

Expanded Public Works Programme (EPWP) Quarter 3 2016/2017
(Cumulative: 01 APR 2016 to 31 DEC 2016)
List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		82.54
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					1,000,000	334,380	92
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Prefix Nyandeni LM Community Work Programme Cen	EC - Co-op Governance and Traditional Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	508,905	201,979	52
Provincial Infrastructure (NON-ROADS)	IG prefix Paving and improvement of sidewalks in Alice	EC - Co-op Governance and Traditional Affairs	EC	Amathole	Raymond Mhlaba (EC129)	491,095	132,401	40

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.98
Department	EC - Education							
Number of Projects	9							198,693,359
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BANKIES JSS	EC - Education	EC	Chris Hani (DC13)	Emalahleni (EC136)	19,615,911	229,560	22
Provincial Infrastructure (NON-ROADS)	Construction of Mwezeni Senior Primary School.	EC - Education	EC	Amathole (DC12)	Mbhashe (EC121)	27,251,070	11,252,614	33
Provincial Infrastructure (NON-ROADS)	Construction of Nombulelo Junior Primary School	EC - Education	EC	Amathole (DC12)	Mbhashe (EC121)	22,412,110	1,719,745	12
Provincial Infrastructure (NON-ROADS)	IG/ ECDOE MAJIJA PJSS	EC - Education	EC	Chris Hani (DC13)	Engcobo (EC137)	1,045,300	41,952	6
National Youth Service (NYS)	IG/ECDOE NATIONAL YOUTH SERVICE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,144,000	2,012,256	112
Provincial Infrastructure (NON-ROADS)	Jubilee Park Primary School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	47,472,449	25,110,427	35
Provincial Infrastructure (NON-ROADS)	Klipfontein Primary School	EC - Education	EC	Cacadu (DC10)	Ndlambe (EC105)	13,207,056	6,983,721	6
Provincial Infrastructure (NON-ROADS)	Storms River Primary School:Tsitsikamma	EC - Education	EC	Cacadu (DC10)	Kou-Kamma (EC109)	45,592,990	8,101,448	19
Provincial Infrastructure (NON-ROADS)	Sunshine Special School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	19,952,474	10,545,788	27

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		181.66
Department	EC - Health							
Number of Projects	7					230,091,992	15,986,188	113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Completion of Isilimela Hosp water and Sanitation	EC - Health	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	18,583,801	326,955	11
Provincial Infrastructure (NON-ROADS)	Completion of Madwaleni Gateway Clinic	EC - Health	EC	Amathole (DC12)	Mbhashe (EC121)	33,751,134	1,105,099	14
Provincial Infrastructure (NON-ROADS)	EMS District HQ Port Elizabeth (Phase 1)	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	92,061,931	10,051,398	2
Provincial Infrastructure (NON-ROADS)	Hamburg Clinic	EC - Health	EC	Amathole (DC12)	Ngqushwa (EC126)	15,262,427	1,197,514	11
Provincial Infrastructure (NON-ROADS)	IG. Graduates on Health Infrastructure projects	EC - Health	EC	All metros and districts in EC province	All local municipalities in EC province	3,826,000	2,986,245	52
Provincial Infrastructure (NON-ROADS)	ST ELIZABETH HOSPITAL-LILITHA COLLEGE	EC - Health	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	38,771,752	176,316	5
Provincial Infrastructure (NON-ROADS)	Tafalofefe Hosp; Water Treatment	EC - Health	EC	Amathole (DC12)	Mnquma (EC122)	27,834,947	142,661	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.10
Department	EC - Human Settlement							
Number of Projects	45					1,126,594,834	40,123,639	969
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	(IG)Thornhill 1500 Mentorship Programme	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	168,000	40,000	3
Provincial Infrastructure (NON-ROADS)	Amapisi Destitute	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	29,789,572	82,300	13
Provincial Infrastructure (NON-ROADS)	BONDE 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	119,861,770	104,944	17
Provincial Infrastructure (NON-ROADS)	Bhetshwane 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	140,301,290	35,100	20
Provincial Infrastructure (NON-ROADS)	Burgersdorp 130	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	19,423,225	3,863,616	32
Provincial Infrastructure (NON-ROADS)	Cala 1393 units	EC - Human Settlement	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	5,325,000	52,681	17
Provincial Infrastructure (NON-ROADS)	Cradock 1350(2700) Rectification	EC - Human Settlement	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	2,809,108	1,048,098	8
Provincial Infrastructure (NON-ROADS)	Didi 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,158,250	369,190	29
Provincial Infrastructure (NON-ROADS)	Dordrecht 1000 Rectification (Jade Africa)	EC - Human Settlement	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,810,918	24,335	8
Provincial Infrastructure (NON-ROADS)	Dordrecht 1000 Rectification (Mageba)	EC - Human Settlement	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,810,918	48,110	9
Provincial Infrastructure (NON-ROADS)	Dukathole 140	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	15,430,897	6,546,151	53
Provincial Infrastructure (NON-ROADS)	Dukathole 172	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	22,392,070	72,383	10
Provincial Infrastructure (NON-ROADS)	Ilinge 150	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	2,496,984	6,713	3
Provincial Infrastructure (NON-ROADS)	Inkwenkwezi 300 Rural	EC - Human Settlement	EC	Chris Hani (DC13)	Engcobo (EC137)	9,000,000	12,800	8
Provincial Infrastructure (NON-ROADS)	Joe Slovo	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	87,210,848	49,350	6
Provincial Infrastructure (NON-ROADS)	Kat-Kop 500	EC - Human Settlement	EC	Joe Gqabi (DC14)	Elundini (EC141)	43,782,910	7,251,314	40
Provincial Infrastructure (NON-ROADS)	Lesseyton 752	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	6,300,000	110,454	8
Provincial Infrastructure (NON-ROADS)	Lubhancweni 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	5,409,500	13,800	6
Provincial Infrastructure (NON-ROADS)	Lubisi 1000	EC - Human Settlement	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	4,850,000	33,294	7
Provincial Infrastructure (NON-ROADS)	Mangoloaneng 365	EC - Human Settlement	EC	Joe Gqabi (DC14)	Elundini (EC141)	46,868,143	10,212,380	97
Provincial Infrastructure (NON-ROADS)	Maritseng Houses Project 1500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Matatiele (EC441)	138,361,940	456,161	47
Provincial Infrastructure (NON-ROADS)	Mbizana 486	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	388,680	231,280	43
Provincial Infrastructure (NON-ROADS)	Mehloloaneng 898	EC - Human Settlement	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,735,700	9,550	7
Provincial Infrastructure (NON-ROADS)	Military Veterans 200	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	2,496,984	8,492	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mitford Village 350	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	1,000,000	79,168	8
Provincial Infrastructure (NON-ROADS)	Mnceba 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	110,815,510	138,020	21
Provincial Infrastructure (NON-ROADS)	Molteno 907 Rectification	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	3,496,988	3,030,017	14
Provincial Infrastructure (NON-ROADS)	Mphemba 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,431,543	232,570	69
Provincial Infrastructure (NON-ROADS)	Mvenyane 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Matatiele (EC441)	11,522,950	428,928	50
Provincial Infrastructure (NON-ROADS)	NDEVANA 1478 HOUSING PROJECT	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	58,859,808	136,772	25
Provincial Infrastructure (NON-ROADS)	Ngqane 300	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	2,550,000	86,415	12
Provincial Infrastructure (NON-ROADS)	Nkondlo 500 rural	EC - Human Settlement	EC	Chris Hani (DC13)	Engcobo (EC137)	7,000,000	1,596,338	4
Provincial Infrastructure (NON-ROADS)	Phungulelweni 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	57,000,000	74,100	9
Provincial Infrastructure (NON-ROADS)	Potsdam 1103 - Imvusa	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	29,469,880	19,320	6
Provincial Infrastructure (NON-ROADS)	RHODE 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Matatiele (EC441)	13,076,710	421,969	42
Provincial Infrastructure (NON-ROADS)	Rhodes 87	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	13,607,757	2,447,453	19
Provincial Infrastructure (NON-ROADS)	SOWETO ON SEA 500	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	42,384,800	26,040	4
Provincial Infrastructure (NON-ROADS)	ST LUKES 203 EPHP	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	30,601,051	49,893	18
Provincial Infrastructure (NON-ROADS)	Silindini 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	1,180,275	396,750	92
Provincial Infrastructure (NON-ROADS)	Sterkstroom 1214 Rectification	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	2,809,108	54,030	29
Provincial Infrastructure (NON-ROADS)	Thornhill 1500	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	9,000,000	21,894	2
Provincial Infrastructure (NON-ROADS)	Vuyisile Mini 500 (Mvelaphande Trading)	EC - Human Settlement	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,100,000	39,555	5
Provincial Infrastructure (NON-ROADS)	Walmer Q Phase3	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,000,000	24,900	3
Provincial Infrastructure (NON-ROADS)	Willowmore 110	EC - Human Settlement	EC	Sarah Baartman	Dr Beyers Naude (EC101)	11,377,741	60,060	11
Provincial Infrastructure (NON-ROADS)	Xholobeni 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	128,005	76,950	32

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		92.73
Department	EC - Roads and Public Works							
Number of Projects	89					10,467,321,1 ..	245,010,499	41,729
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	APTCoD SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	422,400	81,400	4
Provincial Infrastructure (NON-ROADS)	APTCod NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	813,600	128,000	7
Contractor Development	Alfred Nzo -APTCoD	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	3,882,628	1,858,000	113
Provincial Infrastructure (NON-ROADS)	Alfred Nzo HHC	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	77,985,677	32,828,254	7,257
Provincial Infrastructure (NON-ROADS)	Alterationat 4	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,350,800	27,905	3
Provincial Infrastructure (NON-ROADS)	Alterations and Additions to Whittlesea Social Dev	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	5,156,478	167,230	24
Provincial Infrastructure (NON-ROADS)	Amathole - APTCoD	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,600,000	3,416,600	186
Provincial Infrastructure (NON-ROADS)	Amathole household Contractors	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	33,720,113	15,280,620	4,268
Provincial Infrastructure (NON-ROADS)	BCMM House Hold	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,652,227	9,932,700	2,034
Provincial Infrastructure (NON-ROADS)	Bankies J.S.S	EC - Roads and Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	19,615,911	110,821	18
Provincial Infrastructure (NON-ROADS)	Bankies JJS	EC - Roads and Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	19,615,911	71,855	19
Provincial Infrastructure (NON-ROADS)	Bhisho Memorial upgrade (Phase3) Conact Centre	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	13,933,672	47,419	4
Provincial Roads	Bisho Revitalisation Programme	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	27,781,090	515,762	43
National Youth Service (NYS)	CHRIS HANI-APTCOD	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	7,715,961	1,718,401	98
Contractor Development	COMPLETION OF REPAIRS AND RENOVATION TO CALA HOSPI	EC - Roads and Public Works	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	10,250,248	22,325	17
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF BENSONVALLE COLLEGE PHASE 4	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	60,923,458	568,553	46
Provincial Roads	Centane to Qholorha Phase 2A	EC - Roads and Public Works	EC	Amathole (DC12)	Mnquma (EC122)	40,649,126	808,148	67
Large Projects (exceeding R30mil)	Chris Hani Household contractors	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	76,595,953	37,875,590	7,575
Provincial Roads	Completion of Madwaleni Gateway Clinic	EC - Roads and Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	27,685,718	51,381	13
Provincial Infrastructure (NON-ROADS)	Construction of Amanguzela traditional council 2	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,058,629	58,200	12
Provincial Infrastructure (NON-ROADS)	Construction of Registry at Amathole	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,845,852	274,729	21
Provincial Roads	DIVISIONAL ROAD 08041 COFIMVABA TO ASKETON	EC - Roads and Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	3,336,000	504,874	50
Provincial Roads	DR08195	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	11,976,355	125,763	11
Provincial Infrastructure (NON-ROADS)	DRE Headquarter-Addition and Alterations	EC - Roads and Public Works	EC	Cacadu (DC10)	Makana (EC104)	21,499,121	11,410	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Emergency Repairs Contract in DR08512,DR08610 and DR08611	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	19,171,641	2,119,462	8
Contractor Development	Extension of office block for department of rural	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	37,703,981	189,884	29
Provincial Roads	Flood Damage Repairs in Makana and Ndlambe	EC - Roads and Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	7,201,181	155,285	16
Provincial Roads	Flood Damage repairs:Kouga and Koukamma	EC - Roads and Public Works	EC	Cacadu (DC10)	Kouga (EC108)	16,570,586	2,240,313	6
Provincial Infrastructure (NON-ROADS)	IG/Household Contractors Infrastructure NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,943,468	4,051,963	826
Provincial Infrastructure (NON-ROADS)	IG/Household Contractors Infrastructure SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	28,381,207	20,589,929	4,452
Provincial Roads	IRM Makana Ndlambe	EC - Roads and Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	30,000,000	1,414,404	76
Provincial Roads	IRM OF MHLONTLO	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	31,800,000	381,749	9
Provincial Roads	IRM: IKWEZI	EC - Roads and Public Works	EC	Sarah Baartman	Dr Beyers Naude (EC101)	15,860,448	246,155	3
Provincial Roads	IRM: MBASHE	EC - Roads and Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	22,452,138	51,596	6
Provincial Roads	IRM: SRV	EC - Roads and Public Works	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	22,444,119	40,495	2
Provincial Roads	IRM; MNQUMA	EC - Roads and Public Works	EC	Amathole (DC12)	Mnquma (EC122)	20,939,239	101,887	6
Provincial Infrastructure (NON-ROADS)	Joe Gqabi APTCoD	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,052,680	785,200	54
Provincial Roads	Joe Gqabi HHC	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	55,581,942	29,966,043	5,423
Municipal Infrastructure	Koukamma Municipality EPWP Project	EC - Roads and Public Works	EC	Cacadu (DC10)	Kou-Kamma (EC109)	3,000,000	41,970	7
Provincial Roads	MALADINI ACCESS ROAD DR08087	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	2,055,615,236	12,980	6
Provincial Roads	Maintanance of Bridge in Rhodes Village	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,190,237	20,010	7
Provincial Roads	Maintanance of Bridges inTinana and Elundi village	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,968,834	17,310	6
Provincial Roads	Maintenance of a Portion Road MR00664 in Inkwanca	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	4,814,008	68,652	15
Provincial Roads	Maintenance plan Camdeboo South	EC - Roads and Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	3,878,866	39,054	3
Provincial Infrastructure (NON-ROADS)	Mt Fletcher social cluster offices	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	124,724,523	772,529	50
National Youth Service (NYS)	National Youth Service Alfred Nzo	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,682,540	504,858	136
National Youth Service (NYS)	National Youth Service Chris Hani	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	4,430,141	784,226	62
National Youth Service (NYS)	National Youth Service Joe Gqabi	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,824,400	1,410,496	151
National Youth Service (NYS)	National Youth Service NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	885,600	248,400	27
National Youth Service (NYS)	National Youth Service O.R.Tambo	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,693,256	633,996	68
National Youth Service (NYS)	National Youth Service SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	3,909,600	750,809	103

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	National Youth Service-Amathole	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,166,057	989,767	82
Provincial Infrastructure (NON-ROADS)	New Alwal North offices- DRPW	EC - Roads and Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	177,202,973	329,750	24
Provincial Roads	O R Tambo Household Contractors	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,197,306,640	37,913,488	7,288
Provincial Infrastructure (NON-ROADS)	OR Tambo - APTCoD	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,468,000	4,108,280	156
Provincial Infrastructure (NON-ROADS)	Paul Kruger Training Center	EC - Roads and Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	28,890,525	23,113	7
Provincial Infrastructure (NON-ROADS)	Pre-fabricated offices Mt Ayliff Completion build.	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	616,558	6,240	4
Provincial Roads	Provincial Paved Roads Mbizana,Ingquza Hill	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Alfred Nzo (DC44) - All or some local municipalities	9,553,027	520,000	8
Provincial Infrastructure (NON-ROADS)	Qhasana Building Bhisho	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,112,631	49,050	13
Provincial Roads	R61 TOMBO TO MPAMBA ROAD DR08029	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	93,578,553	1,797,663	23
Provincial Roads	REGRAVELLING AND REPAIR OF STORMWATER STRUCTURES	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,013,404	42,600	10
Provincial Infrastructure (NON-ROADS)	RENOVATION OF HOUSE B2094 BUSH STREET COFIMVABA	EC - Roads and Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	249,432	6,880	4
Provincial Infrastructure (NON-ROADS)	RENOVATION TO DPW HOUSE NO.CB12 UPPER SHILOH WHITT	EC - Roads and Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	314,188	8,620	5
Provincial Infrastructure (NON-ROADS)	RENOVATION TO HOUSE NO. 19 DE KOCK STREET	EC - Roads and Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	811,319	7,100	4
Provincial Roads	RRM Camdeboo North	EC - Roads and Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	3,736,835	34,222	5
Provincial Roads	Rabula road	EC - Roads and Public Works	EC	Amathole (DC12)	Amahlati (EC124)	3,876,988	39,700	9
Contractor Development	Refurbishment of mechanical workshop	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	16,996,331	114,867	16
Provincial Roads	Regravelling DR08020-Nomlacu to Gundrift	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	7,740,483	344,000	8
Provincial Roads	Regravelling DR08116: Nikhwe to Ngugu Clinic	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	11,950,848	287,746	16
Provincial Roads	Regravelling DR08121: Bawonemoto to Xholobeni	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	11,780,775	81,351	8
Provincial Roads	Regravelling OF DR08606 Phase 2	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	12,341,969	291,830	12
Provincial Roads	Regravelling of DR08115 Ndunge to Jali	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	5,894,619	188,450	7
Provincial Roads	Regravelling of Mphotshongweni to Taylerville	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	10,739,362	42,880	8
Provincial Infrastructure (NON-ROADS)	Renovations, Alterations	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	3,764,187	13,970	5
Contractor Development	Restoration of depot queenstown	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	7,720,709	32,080	9
Provincial Infrastructure (NON-ROADS)	Revitalization of St. Patricks Hospital	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	40,867,256	60,031	17
Provincial Roads	Routine Maintanance of Provincial Paved Roads in Gariep, Tsohwana and Inxuba	EC - Roads and Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	31,866,283	49,779	1
Provincial Roads	Routine Road of Various Provincial Gravel Roads	EC - Roads and Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	4,125,528	111,841	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Routine roads Maintenance-Koukamma	EC - Roads and Public Works	EC	Cacadu (DC10)	Kou-Kamma (EC109)	4,304,013	31,792	5
Provincial Infrastructure (NON-ROADS)	STEEL ELEVATED STORAGE WATER TANKS at old ECDC	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,721,618	61,585	5
Provincial Infrastructure (NON-ROADS)	Sakhululeka Senior Secondary School	EC - Roads and Public Works	EC	Amathole	Raymond Mhlaba (EC129)	52,790,499	12,386,852	48
Provincial Roads	The Upgrading of a Portion of Provincial Road	EC - Roads and Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	148,754,783	3,508,011	69
Provincial Roads	Upgrades to DR12732 ,DR12733,DR02541 Past Tsolwana	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	47,445,393	953,016	126
Provincial Roads	Upgrading of Nkantolo Road	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	145,464,000	455,070	33
Provincial Roads	Upgrading of Prov Road DR08005 Magusheni to Mz Ph2	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	116,352,000	2,353,985	20
Provincial Roads	Upgrading of Roads DR08005 Magusheni to Mzamba Ph1	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	130,000,000	3,154,240	161
Provincial Roads	Upgrading of Ugie Location Roads Phase 2	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	44,790,781	447,919	26
Provincial Roads	Urgent Flood Damage Repairs to Road DR08125 Phase2	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	11,694,519	14,336	6
Contractor Development	eXTENSION OF OFFICE BLOCKS FOR DEPARTMENT OF RURAL	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	37,531,255	22,797	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	EC - Social Development							
Number of Projects	1					194,113		72,960
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/DSD DATA CAPTURERS INF001	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	194,113	72,960	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		96.49
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	7					19,117,956	1,644,771	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	CULTURAL ASSISTANTS 16	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	222,168	118,062	7
Provincial Infrastructure (NON-ROADS)	DATA CAPTURES-EPWP	EC - Sports, Recreation, Arts and Culture	EC	Buffalo City (BUF)	Buffalo City (BUF)	346,000	116,012	6
Provincial Infrastructure (NON-ROADS)	EPWP DISTRICT COODINATORS	EC - Sports, Recreation, Arts and Culture	EC	Buffalo City (BUF)	Buffalo City (BUF)	264,397	100,039	6
Provincial Infrastructure (NON-ROADS)	FACILITY MAINTENANCE OFFICERS16	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	235,855	102,337	2
Provincial Infrastructure (NON-ROADS)	Kareedouw Library	EC - Sports, Recreation, Arts and Culture	EC	Cacadu (DC10)	Kou-Kamma (EC109)	16,635,536	757,039	9
Provincial Infrastructure (NON-ROADS)	LIBRARY ASSISTANT 16	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	964,000	421,254	26
Provincial Infrastructure (NON-ROADS)	SPORT COACHES 16	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	450,000	30,028	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.05
Department	EC - Transport							
Number of Projects	12					349,925,771	20,590,864	748
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ANIMAL SAFE CROSSING	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,658,000	34,000	18
Provincial Infrastructure (NON-ROADS)	Airports	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,750,080	409,600	71
Provincial Infrastructure (NON-ROADS)	Car Wash project	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	9,019,580	1,694,304	96
Provincial Infrastructure (NON-ROADS)	Data capturers	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,206,785	308,000	7
Provincial Roads	Grid gates project	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,089,050	361,600	51
Provincial Infrastructure (NON-ROADS)	JUNIOR TRAFFIC TRAINING CENTRE	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	204,732	76,800	12
Provincial Infrastructure (NON-ROADS)	Monitoring Practioners	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	15,684,084	792,000	37
Provincial Roads	ROAD RANGERS SARAH BAARTMAN	EC - Transport	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	2,028,000	927,000	37
Provincial Roads	Road Rangers	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	298,359,060	14,397,000	241
Provincial Infrastructure (NON-ROADS)	SAFETY PATROLLERS	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	395,200	76,800	6
Provincial Infrastructure (NON-ROADS)	WALKING BUS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	6,947,200	502,400	31
Provincial Roads	Walking Bus Project	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,584,000	1,011,360	141

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		116.77
Department	FS - Education							
Number of Projects	6					114,584,322		1,448,777
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of New Grasslands Secondary School	FS - Education	FS	Mangaung (MAN)	Mangaung (MAN)	64,441,291	117,540	49
Provincial Infrastructure (NON-ROADS)	Conversion of Graanveld Primary School	FS - Education	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	2,000,000	28,000	14
Provincial Infrastructure (NON-ROADS)	Hani Park Primary School	FS - Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	34,078,961	31,357	15
Provincial Roads	IG/FSDOE Factotums	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	12,064,070	851,400	62
Provincial Infrastructure (NON-ROADS)	Ntsoanatsatsi	FS - Education	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,000,000	174,240	15
Provincial Infrastructure (NON-ROADS)	Sandersville	FS - Education	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,000,000	246,240	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.80
Department	FS - Health							
Number of Projects	1					35,000,000		98,339
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Upgrading of Pelonomi Hospital	FS - Health	FS	Mangaung (MAN)	Mangaung (MAN)	35,000,000	98,339	44

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.30
Department	FS - Human Settlement							
Number of Projects	7					189,224,626	1,453,952	318
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bluegumbosch Phase 1	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,109,000	134,200	38
Provincial Infrastructure (NON-ROADS)	Bokang Q 100-Ladybrand	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	3,235,000	48,400	15
Provincial Infrastructure (NON-ROADS)	GT Molefe 100- Makgolokweng	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,235,000	407,000	65
Large Projects (exceeding R30mil)	Mangaung - Hillside View	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung (MAN)	97,144,235	158,400	46
Provincial Infrastructure (NON-ROADS)	Refengkgotso	FS - Human Settlement	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	38,753,899	389,752	74
Provincial Infrastructure (NON-ROADS)	Schoenplaatz	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	4,437,000	117,600	47
Large Projects (exceeding R30mil)	Wesselsbron- Monyakeng	FS - Human Settlement	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	41,310,492	198,600	33

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.20
Department	FS - Police, Roads and Transport							
Number of Projects	26					1,274,929,061	36,031,244	2,762
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Alternative Pothole Repair: Thabo Mofutsanyane	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	70,000,000	649,400	98
Provincial Roads	BLUEGUM BOSCH ROADS QWAQWA	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	16,000,000	704,200	67
Large Projects (exceeding R30mil)	Bethlehem - Reitz	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	44,535,423	336,375	64
Contractor Development	Bultfontein - Wesselsbron	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	4,728,490	20,120	20
Contractor Development	Contractor Development Programme	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	100,000,000	5,185,400	639
Provincial Roads	DENEYSVILLE TO JIM FOUCHE	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	231,507,492	264,500	113
Provincial Roads	IG/Thaba Nchu transport route	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung (MAN)	25,086,090	1,435,660	106
Contractor Development	Kroonstad through route	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	69,503,169	1,349,648	91
Provincial Roads	Kroonstad to Vredefort	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	64,626,383	571,973	98
Large Projects (exceeding R30mil)	Milling and Sealing Wepener-Dewetsdorp	FS - Police, Roads and Transport	FS	Xhariep (DC16)	Naledi (FS164)	42,212,564	126,500	55
Contractor Development	Milling and fogspray: Lejweleputswa	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	46,797,084	943,785	146
Large Projects (exceeding R30mil)	Milling, Sealing and Fog Spray: Thabo Mofutsanyana	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	53,679,749	155,020	55
Provincial Roads	Monontsha Pass	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	10,000,000	1,669,320	231
Large Projects (exceeding R30mil)	P39/1 Bultfontein-Welkon	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	40,257,275	78,660	37
Contractor Development	Parys to Vredefort	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	60,944,260	404,800	66
Provincial Roads	Rehabilitation of Cornelia and Tweeling Acess Road	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	15,000,000	311,250	26
Provincial Roads	Repair of Harrismith Internal Streets	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	20,000,000	318,780	110
Contractor Development	Repair of P16/2 between Vrede and Memel	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	131,838,574	16,747,757	136
Provincial Roads	Shannon Road (A56)	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung (MAN)	19,969,873	26,220	19
Provincial Roads	The Rehabilitation of Tumahole Transport Routes	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	67,804,989	1,086,800	143
Provincial Roads	The Rehabilitation of Warden Internal Roads	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	5,111,551	57,500	30
Provincial Roads	Tumahole Internal Roads	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	39,911,439	386,400	159
Provincial Roads	UPGRADE OF ROUTE 4 QWAQWA	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	12,053,506	454,740	71
Contractor Development	UPGRADING OF MEADOWS ROAD (A57) IN MANGAUNG FS	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung (MAN)	62,050,973	2,348,650	50

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Virginia Meloding(A133)	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	10,000,000	246,100	78
Provincial Roads	Vrede Transport Route	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	11,310,174	151,685	54

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		93.32
Department	FS - Public Works and Infrastructure							
Number of Projects	34					276,043,958	4,318,926	825
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Allenridge TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	8,000,000	39,600	20
Provincial Roads	Batho TRP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	9,000,000	112,860	19
Provincial Infrastructure (NON-ROADS)	Bonamelo Hostel	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	237,600	143,640	18
Provincial Infrastructure (NON-ROADS)	Botshabelo Community Hall	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	360,000	35,200	12
Provincial Infrastructure (NON-ROADS)	Construction of 24 housing units	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	332,640	164,340	23
Contractor Development	Contractor Development Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	4,500,000	96,026	32
Provincial Roads	Dewetsdorp TRP	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Naledi (FS164)	5,000,000	82,080	12
Provincial Roads	Excelsior TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	5,000,000	20,790	11
Municipal Infrastructure	HENNENMAN TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	5,000,000	154,440	41
Provincial Roads	Harrismith TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	8,000,000	110,880	28
Provincial Roads	Heilbron TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	7,000,000	71,280	35
Provincial Roads	Hertzogville TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Tokologo (FS182)	7,000,000	19,800	5
Provincial Roads	Jagersfontein TRP	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Letsemeng (FS161)	7,000,000	166,320	43
Provincial Infrastructure (NON-ROADS)	Lusaka Community Hall	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	70,000	13,860	7
Provincial Infrastructure (NON-ROADS)	MPL Houses	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	520,244	61,380	21
Provincial Infrastructure (NON-ROADS)	Mafube Municipal Offices: Cornelia	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	240,000	95,040	17
Provincial Infrastructure (NON-ROADS)	Mafube Offices: Tweeling	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	240,000	237,600	20
Provincial Roads	Marabastad TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	7,000,000	403,920	51
Provincial Infrastructure (NON-ROADS)	Masilo Community Hall	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,000,000	467,280	37
Provincial Infrastructure (NON-ROADS)	Mbeki Community Hall	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	70,000	55,440	7
National Youth Service (NYS)	NYS: Electrical Apprenticeship	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	1,980,000	88,000	20
Provincial Roads	Odendaalsrus TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Nala (FS185)	8,000,000	31,680	8
Provincial Roads	Parys TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	11,000,000	99,000	50
Provincial Roads	QwaQwa TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,000,000	17,820	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ratlou Major Renovations Project/Thaba Nchu	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	475,200	221,760	19
Provincial Infrastructure (NON-ROADS)	Rouxville Clinic	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Mohokare (FS163)	1,000,000	91,080	23
Provincial Infrastructure (NON-ROADS)	Sasolburg Testing Station	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	145,000,000	63,360	15
Provincial Infrastructure (NON-ROADS)	Soutpan Ikgomotseng Community Hall	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	2,600,000	198,000	20
National Youth Service (NYS)	TETA Learnership Programmes	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	5,515,234	184,250	67
Provincial Roads	Tweespruit TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	9,000,000	73,260	37
Provincial Infrastructure (NON-ROADS)	Virginia Meloding Community Hall	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	203,040	27,720	13
Provincial Infrastructure (NON-ROADS)	Virginia Testing Station	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	700,000	277,200	24
Provincial Roads	Vrededorst TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	9,000,000	267,300	45
Provincial Roads	Wepener TRP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	3,000,000	126,720	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.67
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	4					26,453,720		403,192
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Botshabelo Library	FS - Sports, Arts, Culture and Recreation	FS	Mangaung (MAN)	Mangaung (MAN)	2,000,000	142,920	27
Provincial Infrastructure (NON-ROADS)	Memel Library	FS - Sports, Arts, Culture and Recreation	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	12,733,728	190,080	62
Provincial Infrastructure (NON-ROADS)	Verkeerdevlei Library	FS - Sports, Arts, Culture and Recreation	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	4,381,274	40,320	15
Provincial Infrastructure (NON-ROADS)	Welkom Public Library	FS - Sports, Arts, Culture and Recreation	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	7,338,717	29,872	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		98.42
Department	GP - Co-operative Governance and Traditional Affairs							
Number of Projects	3							889,771
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Refuse Removal	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Merafong City (GT484)	192,921	28,996	13
Municipal Infrastructure	St. Cleaning and Litter-picking	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Randfontein (GT482)	500,000	6,072	3
Provincial Infrastructure (NON-ROADS)	Street Cleaning and Litter Picking	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Merafong City (GT484)	196,850	6,072	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.63
Department	GP - Department of Infrastructure Development (DID)							
Number of Projects	4					268,633,851		58,117,071
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	MARY MOODLEY CYCC YOUTH CENTRE	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	63,565,426	100,036	5
Provincial Infrastructure (NON-ROADS)	NYS	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	86,303,000	22,493,094	1,280
Municipal Infrastructure	Sebokeng Driver Learner Training Centre	GP - Department of Infrastructure Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	63,565,426	135,641	5
Provincial Infrastructure (NON-ROADS)	Zivuseni Reloaded	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	55,200,000	35,388,300	2,887

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.18
Department	GP - Education							
Number of Projects	14					1,040,219,273	2,889,548	210
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bophelong Secondary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	80,000,000	689,920	36
Provincial Infrastructure (NON-ROADS)	Braamfischer Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	61,768,392	13,560	6
Provincial Infrastructure (NON-ROADS)	Construction of a New School for Marotola Primary	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,350,343	43,050	8
Provincial Infrastructure (NON-ROADS)	Coronationville Secondary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,987,080	31,200	7
Provincial Infrastructure (NON-ROADS)	IG/OLIEVENHOUTBOSCH SECONDARY SCHOOL	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,055,000	81,600	8
Provincial Infrastructure (NON-ROADS)	JABULANI TECHNICAL SECONDARY SCHOOL-SOWETO	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,914,590	201,560	23
Provincial Infrastructure (NON-ROADS)	Julius Sebolai Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	38,901,519	102,607	12
Provincial Infrastructure (NON-ROADS)	Nkone Maruping Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	71,716,200	784,761	43
Municipal Infrastructure	QOQA SECONDARY SCHOOL	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,112,826	220,260	12
Provincial Infrastructure (NON-ROADS)	Ramabele Middle School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	634,565,176	27,450	8
Provincial Infrastructure (NON-ROADS)	Resorative Repairs for Randfontein High School	GP - Education	GP	West Rand	Rand West City (GT485)	34,150,563	313,755	21
Provincial Infrastructure (NON-ROADS)	Thabaneng Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	19,016,960	54,825	3
Provincial Infrastructure (NON-ROADS)	Tlamatlama primary school	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	21,980,625	18,840	10
Provincial Infrastructure (NON-ROADS)	Uvuyo Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,700,000	306,160	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.24
Department	GP - Health							
Number of Projects	5					356,044,158	1,712,985	127
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	CHARLOTTE MAXEKE ACADEMIC HOSPITAL	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	27,336	5
Provincial Infrastructure (NON-ROADS)	Doctors and Nurses Res. Project	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	231,912,000	689,700	39
Provincial Infrastructure (NON-ROADS)	Ga-rankuwa nursing college	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	76,535,432	41,733	5
Provincial Infrastructure (NON-ROADS)	IG/Various Institution Cleaning	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	664,400	60
Provincial Infrastructure (NON-ROADS)	Randgate Community Health Centre	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	44,596,726	289,816	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		153.35
Department	GP - Human Settlement							
Number of Projects	62					3,411,570,003	193,118,754	4,146
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	3 D Bekkersdal Infrastructure Upgrading	GP - Human Settlement	GP	West Rand	Rand West City (GT485)	13,023,681	6,700,000	92
Provincial Infrastructure (NON-ROADS)	3 D Chris Hani Ext 2	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	21,790,800	448,500	8
Provincial Infrastructure (NON-ROADS)	3 D Hammanskraal West Ext.2	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,736,750	3,050,000	71
Provincial Roads	3 D Mamello/Boschkop	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	15,505,831	7,700,000	60
Provincial Infrastructure (NON-ROADS)	3 D Obed Mthombeni Nkosi Phase 1	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	8,637,840	4,610,000	88
Provincial Infrastructure (NON-ROADS)	3 D Olievenhoutbosch Ext.27	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,072,545	3,700,000	3
Provincial Infrastructure (NON-ROADS)	3 D Rethabiseng EXT 5	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,755,951	1,702,000	59
Provincial Infrastructure (NON-ROADS)	3 D Slovo Park (Crosby)	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	65,813,000	1,400,000	29
Provincial Infrastructure (NON-ROADS)	3 D Sonderwater	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	54,583,718	3,500,000	93
Provincial Infrastructure (NON-ROADS)	3 D Soshanguve Ext 19	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,082,150	3,992,025	30
Provincial Infrastructure (NON-ROADS)	3 D Sweetwaters	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	161,221,223	25,000	6
Provincial Infrastructure (NON-ROADS)	3 H Tswelopele Ext.5(Prev G05040142)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,008,019,683	1,250,000	33
Provincial Infrastructure (NON-ROADS)	3 H Villa Liza Ext.2 (Prev G05040152)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,265,860	1,895,000	7
Provincial Infrastructure (NON-ROADS)	3 P Soshanguve Ext.4	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,094,700	1,600,000	44
Provincial Infrastructure (NON-ROADS)	3 PHP/ D Doornkop	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,147,350	3,900,000	92
Provincial Infrastructure (NON-ROADS)	3 R Ratanda Ext.1,3,5,6,7,	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	6,372,915	2,216,000	9
Provincial Infrastructure (NON-ROADS)	3C Zonkizizwe Ext.3	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,554,480	2,200,000	132
Provincial Infrastructure (NON-ROADS)	3D Eden Park West and Ext 1B	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	149,531,249	350,000	42
Provincial Infrastructure (NON-ROADS)	3D Etwatwa Ext 34	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	77,215,500	5,500,000	261
Provincial Infrastructure (NON-ROADS)	3D Soshanguve IA	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	13,313,640	3,425,000	54
Provincial Infrastructure (NON-ROADS)	3D Tinsonke Ext.4 andWierda Caravan Park	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	15,443,100	1,000,000	27
Provincial Infrastructure (NON-ROADS)	3D Tsakane Extension 22 (Ptn7 Vlakfontein 161- ir)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	74,825,600	600,000	42
Provincial Infrastructure (NON-ROADS)	3D Tshepiso North Ext.3	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	17,085,892	4,160,000	73
Provincial Infrastructure (NON-ROADS)	4D Soshanguve Block X Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,432,110	770,000	27

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	5 AD Jabulani Hostel Housing Project	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	71,297,936	6,235,000	158
Provincial Infrastructure (NON-ROADS)	Badirile Project	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	1,943,330	600,000	17
Provincial Infrastructure (NON-ROADS)	Blue Gum View	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	45,782,456	1,900,000	64
Provincial Infrastructure (NON-ROADS)	Devland Housing Project	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	66,000,000	2,330,000	33
Provincial Infrastructure (NON-ROADS)	Elias Motsoaledi	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	32,943,040	1,980,000	11
Municipal Infrastructure	Etwatwa ext 32	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	21,929,400	1,600,000	25
Provincial Infrastructure (NON-ROADS)	Golden Gardens	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,000,000	600,000	17
Provincial Infrastructure (NON-ROADS)	Hammanskraal bulk sewer outfall	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	237,000,000	2,000,000	41
Provincial Infrastructure (NON-ROADS)	Kagiso Ext 13	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	46,329,300	3,450,000	100
Provincial Infrastructure (NON-ROADS)	Kagiso Ext.12	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	5,662,445	1,250,000	16
Provincial Infrastructure (NON-ROADS)	Kliptown Project	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,640,628	4,809,000	54
Provincial Infrastructure (NON-ROADS)	Kokosi Ext6 Project	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	83,351,558	10,789,500	212
Provincial Infrastructure (NON-ROADS)	Kwa Thema Ext2 Scheme 621	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	20,590,800	300,000	8
Provincial Infrastructure (NON-ROADS)	Kwamasiza Hostel	GP - Human Settlement	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	7,893,600	4,930,000	128
Provincial Infrastructure (NON-ROADS)	Lawley 3	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,972,510	5,054,149	174
Provincial Infrastructure (NON-ROADS)	Malibongwe Ridge(Cosmo City Phase2)	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,000,000	700,000	82
Provincial Infrastructure (NON-ROADS)	Mohlakeng	GP - Human Settlement	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	9,265,998	650,000	32
Provincial Infrastructure (NON-ROADS)	Munsieville Ext 9	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	34,198,452	3,250,000	15
Provincial Infrastructure (NON-ROADS)	Nellmapius Ext 21 (HDA)	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,736,062	3,050,062	16
Provincial Infrastructure (NON-ROADS)	Nellmapius Ext 22, Housing Project	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	83,363,294	4,095,000	242
Provincial Infrastructure (NON-ROADS)	Nellmapius Ext 24 (HDA)	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,736,750	5,426,434	16
Provincial Infrastructure (NON-ROADS)	Orange Farm Ext. 3	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,147,350	1,370,000	19
Provincial Infrastructure (NON-ROADS)	Orlando West Phase 2	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000,000	3,415,000	34
Provincial Infrastructure (NON-ROADS)	Palm Ridge	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,000,000	600,000	48
Provincial Infrastructure (NON-ROADS)	Palm Ridge Ext 9	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	41,200,000	580,000	25
Provincial Infrastructure (NON-ROADS)	Princess Plot Phase1 (Westgate ext 9)Show village	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	38,853,015	19,440,000	321
Provincial Infrastructure (NON-ROADS)	Ratanda Ext 8	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	2,872,915	2,349,999	37

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Rietvallei Housing Project	GP - Human Settlement	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	530,000	470,000	37
Provincial Infrastructure (NON-ROADS)	Savanna City	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	288,947,250	14,200,000	352
Provincial Infrastructure (NON-ROADS)	Shalimar Ridge	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	6,000,000	2,290,000	38
Provincial Infrastructure (NON-ROADS)	Soshanguve SS Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	36,612,510	6,422,085	14
Provincial Infrastructure (NON-ROADS)	Soshanguve South Ext 7	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,642,050	1,600,000	64
Provincial Infrastructure (NON-ROADS)	Soshanguve V Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,642,050	1,140,000	17
Provincial Infrastructure (NON-ROADS)	Stretford Ext. 2	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,206,290	1,859,000	21
Provincial Infrastructure (NON-ROADS)	Stretford Ext.3	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,206,290	550,000	26
Provincial Infrastructure (NON-ROADS)	Umthambeka	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,648,572	1,300,000	14
Provincial Infrastructure (NON-ROADS)	Vosloorus Ext28 Phase2	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	66,313,512	3,840,000	49
Provincial Infrastructure (NON-ROADS)	Westonaria Borwa Intergrated Housing Project	GP - Human Settlement	GP	West Rand	Rand West City (GT485)	109,585,070	1,000,000	187

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.86
Department	GP - Roads and Transport							
Number of Projects	26					321,680,553	26,390,106	1,924
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	EXECUTION OF ROUTINE ROAD MAINTENANCE ON SELECTED	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,700,371	242,550	26
Provincial Roads	Execution of Road Maintanance RISFSA class 3	GP - Roads and Transport	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,367,489	275,423	20
Provincial Roads	Maintenance of Bridge	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	504,646	11,012	5
Provincial Roads	RRM RIFSA 1 Derdepoort	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,185,797	1,649,564	211
Provincial Roads	RRM RISFSA 1	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	32,047,901	312,480	62
Provincial Roads	RRM RISFSA 1	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	City of Johannesburg (JHB)	16,465,571	1,413,720	167
Provincial Roads	RRM RISFSA 1 Bronkhorstspuit	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	17,951,268	925,680	157
Provincial Roads	RRM RISFSA 3 BENONI	GP - Roads and Transport	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,483,469	55,080	8
Provincial Roads	RRM RISFSA 3 BRONKHORSTSRUIT	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,237,104	159,830	19
Provincial Roads	RRM RISFSA 3 Derdepoort	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,980,831	167,292	15
Provincial Roads	RRM RISFSA 3 KRUGERSDORP	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	6,704,077	443,298	35
Provincial Roads	RRM RISFSA 3 KRUGERSDORP	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	2,097,788	380,249	24
Provincial Roads	RRM RISFSA3 BENONI	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,190,683	262,146	23
Provincial Roads	RRM RISFSA3 VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	5,332,476	581,155	40
Provincial Roads	RRM RISFSA3 VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	1,851,372	369,870	22
Provincial Roads	RRM RISFSA3 VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	3,967,885	412,440	27
Provincial Roads	RRM RISFSA3 VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	8,691,821	188,760	19
Provincial Roads	RRM RISFSA3 VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	8,461,735	1,477,980	59
Contractor Development	RRM VUKUPHILE BENONI	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	22,500,000	2,257,687	181
Contractor Development	RRM VUKUPHILE BRONKHORSTSPRUIT	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,000,000	994,366	124
Contractor Development	RRM VUKUPHILE KRUGERSDORP	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	27,500,000	4,598,668	197
Contractor Development	RRM VUKUPHILE VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	27,000,000	2,986,095	161
Provincial Roads	RRM of RISFSA Class 1	GP - Roads and Transport	GP	Sedibeng (DC42)	Lesedi (GT423)	5,070,546	61,560	9
Provincial Roads	RRM of RISFSA Class 3 Package B- contract B2	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,340,780	434,520	38

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Tlouneo Business Enterprise	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,546,940	638,160	31
Contractor Development	Vukuphile Routine Roads maintainance Tshwane metro	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,500,000	5,090,520	244

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.62
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	2							154,243,287
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Kingsway Library	GP - Sports, Arts, Culture and Recreation	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,382,211	99,100	4
Provincial Infrastructure (NON-ROADS)	Womens Living Monuments	GP - Sports, Arts, Culture and Recreation	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	151,861,075	225,236	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.31
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	13					136,596,700	25,484,644	110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Agri-Hub Proceesing Phase 2	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	2,166,667	872,445	2
Contractor Development	Bergiville fresh produce market	KZN - Co-operative Governance and Traditional Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	7,000,000	1,700,174	11
Contractor Development	Bergville Market Stalls	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	1,881,575	8
Contractor Development	Construction of amatimatolo CSC	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	14,659,000	2,059,024	8
Municipal Infrastructure	EXTENTION OF INDUSTRIAL AREA	KZN - Co-operative Governance and Traditional Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	25,000,000	7,027,067	6
Contractor Development	Inadi sub clan	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,219,985	686,361	5
Provincial Infrastructure (NON-ROADS)	Ixopo Bus Rank	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	8,610,048	137,602	2
Contractor Development	Mooi River Public Realm	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	5,000,000	2,983,100	3
Large Projects (exceeding R30mil)	Nelson Mandela multi purpose center	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	54,701,000	5,074,096	20
Contractor Development	Taxi Rank Market Stalls and High Mast	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela	Inkosi Langalibalele (KZN237)	5,000,000	1,548,416	8
Contractor Development	UMZINYATHI DISASTER MANAGEMENT CENTRE	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	5,000,000	871,808	23
Municipal Infrastructure	UTRECHT CBD SURFACE RD REHABILITATION	KZN - Co-operative Governance and Traditional Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,000,000	385,000	9
Provincial Infrastructure (NON-ROADS)	Uthungulu Bio Gas Project	KZN - Co-operative Governance and Traditional Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,240,000	257,975	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		107.20
Department	KZN - Education							
Number of Projects	5					3,290,000		1,021,942
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Cleaning of Ablution Facilities	KZN - Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	888,000	303,990	36
Provincial Infrastructure (NON-ROADS)	IG-uMkhanyakude DoE Maintenance Programme	KZN - Education	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	634,000	213,108	44
Provincial Infrastructure (NON-ROADS)	IG-uMzinyathi DoE Maintenance Programme	KZN - Education	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	634,000	176,988	35
Provincial Infrastructure (NON-ROADS)	IG-uThukela DoE Maintenance Programme	KZN - Education	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	634,000	317,856	76
Municipal Infrastructure	Thabiso Power Lines	KZN - Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	500,000	10,000	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		82.95
Department	KZN - Health							
Number of Projects	307					75,606,804	33,015,803	2,826
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Amajuba EMRS District Office)	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	20,819	13,650	2
Provincial Infrastructure (NON-ROADS)	Acaciaville Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	62,457	13,413	2
Provincial Infrastructure (NON-ROADS)	Amamdlalathi Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	62,457	4,971	1
Provincial Infrastructure (NON-ROADS)	Amazizi Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	83,276	26,826	1
Provincial Infrastructure (NON-ROADS)	Appelsbosch Hospital	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	104,095	6,628	4
Provincial Infrastructure (NON-ROADS)	Ashdown clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	15,070	3
Provincial Infrastructure (NON-ROADS)	Assissi Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	62,457	20,200	5
Provincial Infrastructure (NON-ROADS)	Azalea clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	15,149	1
Provincial Infrastructure (NON-ROADS)	Balgowan Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	62,457	15,149	6
Provincial Infrastructure (NON-ROADS)	Baniyena Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	30,534	5
Provincial Infrastructure (NON-ROADS)	Benedictine Hospital	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,090,880	527,390	26
Provincial Infrastructure (NON-ROADS)	Bergville PHC	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	41,638	13,413	2
Provincial Infrastructure (NON-ROADS)	Bethesda Hospital	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	198,264	6,838	2
Provincial Infrastructure (NON-ROADS)	Bhekabantu Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	42,000	15,091	1
Provincial Infrastructure (NON-ROADS)	Bhoboyi clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	83,276	25,231	4
Provincial Infrastructure (NON-ROADS)	Bhomela Clinic	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	41,638	8,332	2
Provincial Infrastructure (NON-ROADS)	Bulwer HTA	KZN - Health	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	41,638	5,050	1
Provincial Infrastructure (NON-ROADS)	Busingatha Clinic	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	83,276	20,198	3
Provincial Infrastructure (NON-ROADS)	Caluza Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	25,485	4
Provincial Infrastructure (NON-ROADS)	Catherine Booth Hospital	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	104,095	25,248	5
Provincial Infrastructure (NON-ROADS)	Central city clinic	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Dannhauser Forensic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	20,819	10,178	1
Provincial Infrastructure (NON-ROADS)	Dinuntuli Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	5,050	1
Provincial Infrastructure (NON-ROADS)	District Office - Ugu	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	83,276	26,881	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	District Office-Uthukela	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	41,638	6,706	1
Provincial Infrastructure (NON-ROADS)	Dlangezwa clinic	KZN - Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	41,638	16,820	4
Provincial Infrastructure (NON-ROADS)	Dr.Pixley Kaseme Hospital	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	15,840,000	9,028,440	158
Provincial Infrastructure (NON-ROADS)	EG	KZN - Health	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	230,898	60,595	11
Provincial Infrastructure (NON-ROADS)	EMRS Base - Ugu District	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	41,638	18,392	2
Provincial Infrastructure (NON-ROADS)	EMRS-Zululand	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	73,311	25,001	1
Provincial Infrastructure (NON-ROADS)	Eastwood clinic	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Edendale Hospital	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	208,190	19,962	7
Provincial Infrastructure (NON-ROADS)	Efaye Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	62,457	27,142	4
Provincial Infrastructure (NON-ROADS)	Ekhome Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	62,457	10,099	2
Provincial Infrastructure (NON-ROADS)	Ekuphumuleni Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Ekuvukeni Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	124,914	20,198	2
Provincial Infrastructure (NON-ROADS)	Elim Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	83,276	23,423	1
Provincial Infrastructure (NON-ROADS)	Emambedwini clinic	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	20,819	6,785	2
Provincial Infrastructure (NON-ROADS)	Embo Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	62,457	30,534	6
Provincial Infrastructure (NON-ROADS)	Emmaus Hospital	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	124,914	20,119	2
Provincial Infrastructure (NON-ROADS)	Ensingweni Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	1
Provincial Infrastructure (NON-ROADS)	Eshane Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	83,276	33,641	2
Provincial Infrastructure (NON-ROADS)	Eshowe Gateway Clinic-Uthungulu	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Eshowe Mortuary	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	104,095	15,149	3
Provincial Infrastructure (NON-ROADS)	Esigodini clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	10,099	1
Provincial Infrastructure (NON-ROADS)	Esiyembeni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	62,457	18,471	5
Provincial Infrastructure (NON-ROADS)	Ezakheni No.2	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	145,733	23,749	7
Provincial Infrastructure (NON-ROADS)	Forderville Clinic	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	41,638	13,571	2
Provincial Infrastructure (NON-ROADS)	Forensic Pathology:Kokstad	KZN - Health	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	41,638	5,050	1
Provincial Infrastructure (NON-ROADS)	Forensic-Dundee	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	62,457	25,231	2
Provincial Infrastructure (NON-ROADS)	Forensic-NQutu	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	41,638	16,820	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Fort Napier Hospital	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	312,286	33,927	7
Provincial Infrastructure (NON-ROADS)	Franklin Clinic	KZN - Health	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	20,819	10,178	1
Provincial Infrastructure (NON-ROADS)	G.J Crookes Hospital	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	124,914	35,056	6
Provincial Infrastructure (NON-ROADS)	Gateway Harding Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	83,276	15,091	1
Provincial Infrastructure (NON-ROADS)	Gcinalishona Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	83,276	26,826	3
Provincial Infrastructure (NON-ROADS)	Gcumisa Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	62,457	10,020	3
Provincial Infrastructure (NON-ROADS)	Gingindlovu Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Gowan Lea Clinic	KZN - Health	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	62,457	3,314	2
Provincial Infrastructure (NON-ROADS)	Gqumeni Clinic	KZN - Health	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	62,457	6,785	2
Provincial Infrastructure (NON-ROADS)	Grange clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	41,638	8,363	2
Provincial Infrastructure (NON-ROADS)	Gugwini Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	83,276	4,971	3
Provincial Infrastructure (NON-ROADS)	Gwaliweni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	16,820	2
Provincial Infrastructure (NON-ROADS)	Halambu Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Harding Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	41,638	13,362	2
Provincial Infrastructure (NON-ROADS)	Haviland Clinic	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	124,914	16,569	2
Provincial Infrastructure (NON-ROADS)	Hlokozi Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	10,178	2
Provincial Infrastructure (NON-ROADS)	Hlomendlini Clinic	KZN - Health	KN	iLembe (DC29)	Mandeni (KZN291)	62,457	1,657	1
Provincial Infrastructure (NON-ROADS)	Hluhluwe Clinic	KZN - Health	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	83,276	25,231	4
Provincial Infrastructure (NON-ROADS)	IG/Appelsbosch Mobile Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	41,638	1,657	1
Provincial Infrastructure (NON-ROADS)	IG/Bambanani Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	62,457	4,971	1
Provincial Infrastructure (NON-ROADS)	IG/Breamer Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	62,457	20,043	5
Provincial Infrastructure (NON-ROADS)	IG/Charlestown Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	144,307	25,485	2
Provincial Infrastructure (NON-ROADS)	IG/Cramond Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	41,638	3,314	1
Provincial Infrastructure (NON-ROADS)	IG/Dannhauser EMRS	KZN - Health	KN	Amajuba (DC25)	eMadlangeni (KZN253)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	IG/District Emrs - Umzinyathi	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	41,638	25,231	1
Provincial Infrastructure (NON-ROADS)	IG/Dududu Clinic	KZN - Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	121,621	50,304	5
Provincial Infrastructure (NON-ROADS)	IG/Dunacol Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	62,457	30,534	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/EMRS - Umkhanyakude District	KZN - Health	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	208,190	62,094	5
Provincial Infrastructure (NON-ROADS)	IG/EMRS-Umgungundlovu District	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	166,552	44,105	9
Provincial Infrastructure (NON-ROADS)	IG/Ekuhleleni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	62,457	23,501	5
Provincial Infrastructure (NON-ROADS)	IG/Emfundweni Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	79,076	30,534	3
Provincial Infrastructure (NON-ROADS)	IG/Emtulwa Clinc	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	62,457	30,534	3
Provincial Infrastructure (NON-ROADS)	IG/Ethembeni Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	104,095	42,051	1
Provincial Infrastructure (NON-ROADS)	IG/Ezingolweni Clinic	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	62,457	18,392	4
Provincial Infrastructure (NON-ROADS)	IG/Gamalakhe CHC	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	83,276	13,362	1
Provincial Infrastructure (NON-ROADS)	IG/Gateway GJ Clinic	KZN - Health	KN	Ugu (DC21)	uMdoni (KZN212)	134,554	23,344	3
Provincial Infrastructure (NON-ROADS)	IG/Gcilima Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	62,457	20,043	6
Provincial Infrastructure (NON-ROADS)	IG/Gcinokuhle Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	10,178	2
Provincial Infrastructure (NON-ROADS)	IG/Gedleza Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	59,479	25,231	4
Provincial Infrastructure (NON-ROADS)	IG/Gunjaneni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	62,457	26,960	7
Provincial Infrastructure (NON-ROADS)	IG/Ijisuthi Clinic	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	62,457	23,828	2
Provincial Infrastructure (NON-ROADS)	IG/Impilwenhle Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	21,855	1
Provincial Infrastructure (NON-ROADS)	IG/Ixopo Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	11,835	2
Provincial Infrastructure (NON-ROADS)	IG/Joznin Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	62,457	13,441	2
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Amajuba(Maintenance of Buildings,Garden	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,760,155	981,216	94
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Harry Gwala(Maintenance of Buildings,Garden	KZN - Health	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	2,874,916	1,646,730	195
Provincial Infrastructure (NON-ROADS)	IG/KZNH:UGU(Maintenance of Buildings,Garden	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	4,663,465	2,574,241	341
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Zululand(Maintenance of Buildings,Garden	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	4,538,550	1,745,282	150
Provincial Infrastructure (NON-ROADS)	IG/KZNH:eThekwini(Maintenance of Buildings,Garden	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	700,000	153,142	18
Provincial Infrastructure (NON-ROADS)	IG/KZNH:iLembe(Maintenance of Buildings,Garden	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,811,256	789,499	85
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMgungundlovu(Maintenance of Buildings,Garden	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	4,601,008	1,897,343	201
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMkhanyakude(Maintenance of Buildings,Garden	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	3,393,504	1,661,348	148
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMzinyathi(Maintenance of Buildings,Garden	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	3,893,160	2,644,466	194
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uThukela(Maintenance of Buildings,Garden	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	3,372,684	2,242,368	160

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uThungulu(Maintenance of Buildings,Garden	KZN - Health	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	4,288,722	1,626,317	219
Provincial Infrastructure (NON-ROADS)	IG/Khayelihle Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	104,095	21,772	4
Provincial Infrastructure (NON-ROADS)	IG/Kilmun Clinic	KZN - Health	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	41,638	3,393	1
Provincial Infrastructure (NON-ROADS)	IG/Kwamsane Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	62,457	16,663	1
Provincial Infrastructure (NON-ROADS)	IG/Ladam Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	62,457	4,971	3
Provincial Infrastructure (NON-ROADS)	IG/Ladybank Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	63,080	20,356	1
Provincial Infrastructure (NON-ROADS)	IG/Limehill Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	83,276	13,571	3
Provincial Infrastructure (NON-ROADS)	IG/Lourdes Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	62,457	3,314	2
Provincial Infrastructure (NON-ROADS)	IG/Mabheleni Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	62,457	20,043	3
Provincial Infrastructure (NON-ROADS)	IG/Mabibi Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	41,638	16,820	1
Provincial Infrastructure (NON-ROADS)	IG/Macabuzela Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	16,820	1
Provincial Infrastructure (NON-ROADS)	IG/Machibini Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	16,820	2
Provincial Infrastructure (NON-ROADS)	IG/Madadeni 7 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	92,836	13,413	2
Provincial Infrastructure (NON-ROADS)	IG/Madadeni EMRS	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	62,457	15,228	1
Provincial Infrastructure (NON-ROADS)	IG/Madlala Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	62,457	20,043	3
Provincial Infrastructure (NON-ROADS)	IG/Madonela Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	41,638	13,362	2
Provincial Infrastructure (NON-ROADS)	IG/Makhathini Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	83,276	23,423	3
Provincial Infrastructure (NON-ROADS)	IG/Makhowe Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	62,457	23,816	6
Provincial Infrastructure (NON-ROADS)	IG/Malenge Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	52,321	10,178	3
Provincial Infrastructure (NON-ROADS)	IG/Manaba Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	83,276	25,388	7
Provincial Infrastructure (NON-ROADS)	IG/Mbangweni Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	104,095	33,641	1
Provincial Infrastructure (NON-ROADS)	IG/Mbonwa Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	104,095	33,405	5
Provincial Infrastructure (NON-ROADS)	IG/Mfume Clinic	KZN - Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	83,276	26,724	3
Provincial Infrastructure (NON-ROADS)	IG/Mgangeni Clinic	KZN - Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	83,276	25,073	7
Provincial Infrastructure (NON-ROADS)	IG/Mhleka Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	62,457	21,851	2
Provincial Infrastructure (NON-ROADS)	IG/Mpophomeni Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	62,457	27,220	4
Provincial Infrastructure (NON-ROADS)	IG/Mvutshini Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	62,457	20,043	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Naasfarm Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	41,638	9,939	1
Provincial Infrastructure (NON-ROADS)	IG/Nelliesfarm Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	23,194	10,178	1
Provincial Infrastructure (NON-ROADS)	IG/Nhlaliwane Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	78,948	18,392	4
Provincial Infrastructure (NON-ROADS)	IG/Nkungwini Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	62,457	20,200	5
Provincial Infrastructure (NON-ROADS)	IG/Nkwali Clinic	KZN - Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	43,314	13,362	2
Provincial Infrastructure (NON-ROADS)	IG/Nokweja Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	20,277	5
Provincial Infrastructure (NON-ROADS)	IG/Ntabeni Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	86,635	25,073	7
Provincial Infrastructure (NON-ROADS)	IG/Nyangwini Clinic	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	62,457	20,043	3
Provincial Infrastructure (NON-ROADS)	IG/Osizweni 2 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	41,638	10,178	1
Provincial Infrastructure (NON-ROADS)	IG/Osizweni 3 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	57,705	16,239	2
Provincial Infrastructure (NON-ROADS)	IG/Osizweni Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	41,638	11,835	2
Provincial Infrastructure (NON-ROADS)	IG/Phatheni Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	83,276	35,663	5
Provincial Infrastructure (NON-ROADS)	IG/Phelandaba Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	41,638	10,061	3
Provincial Infrastructure (NON-ROADS)	IG/Phungashe Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	129,288	18,392	4
Provincial Infrastructure (NON-ROADS)	IG/Port Edward Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	62,457	20,043	6
Provincial Infrastructure (NON-ROADS)	IG/Qgayinganga Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	104,095	33,405	6
Provincial Infrastructure (NON-ROADS)	IG/Songonzima Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	25,564	3
Provincial Infrastructure (NON-ROADS)	IG/Thembalesizwe Clinic	KZN - Health	KN	Ugu	Ray Nkonyeni (KZN216)	83,276	26,724	1
Provincial Infrastructure (NON-ROADS)	IG/Thembalihle Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	92,835	23,828	2
Provincial Infrastructure (NON-ROADS)	IG/Tholusizo Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	62,457	6,785	2
Provincial Infrastructure (NON-ROADS)	IG/Thonjeni Clinic	KZN - Health	KN	Ugu	Ray Nkonyeni (KZN216)	62,457	18,392	4
Provincial Infrastructure (NON-ROADS)	IG/Umvoti Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	62,457	4,971	2
Provincial Infrastructure (NON-ROADS)	IG/Umzimkhulu Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	83,276	10,020	3
Provincial Infrastructure (NON-ROADS)	IG/Verdriet Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	60,317	13,650	2
Provincial Infrastructure (NON-ROADS)	IG/timbankulu Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	83,276	23,423	5
Provincial Infrastructure (NON-ROADS)	Ibisi Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	41,638	3,314	2
Provincial Infrastructure (NON-ROADS)	Ilembe District Office	KZN - Health	KN	iLembe (DC29)	The KwaDukuza (KZN292)	41,638	5,050	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Imbalenhle CHC	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	83,276	15,149	3
Provincial Infrastructure (NON-ROADS)	Imbalenhle EMS Base	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Injabulo Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	8,363	3
Provincial Infrastructure (NON-ROADS)	Isigweje Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	145,733	35,347	5
Provincial Infrastructure (NON-ROADS)	Isithundu Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	62,457	8,442	1
Provincial Infrastructure (NON-ROADS)	Jolivet Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	20,277	5
Provincial Infrastructure (NON-ROADS)	Khan Road clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Khweletsheni Health Post	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	41,638	15,149	3
Provincial Infrastructure (NON-ROADS)	Kwajali Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	104,095	33,405	10
Provincial Infrastructure (NON-ROADS)	Kwamagwaza Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Kwamashumi Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	6,785	1
Provincial Infrastructure (NON-ROADS)	Kwamteyi Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	83,276	20,198	4
Provincial Infrastructure (NON-ROADS)	Kwazibi Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	45,000	16,820	1
Provincial Infrastructure (NON-ROADS)	Ladysmith Gateway Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	83,276	20,198	3
Provincial Infrastructure (NON-ROADS)	Limit Hill Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	62,457	10,178	1
Provincial Infrastructure (NON-ROADS)	Lions River	KZN - Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	62,457	11,756	4
Provincial Infrastructure (NON-ROADS)	Ludimala Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	62,457	20,043	5
Provincial Infrastructure (NON-ROADS)	MBADLENI CLINIC	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	62,457	16,820	2
Provincial Infrastructure (NON-ROADS)	Mabhuqwini Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	5,050	1
Provincial Infrastructure (NON-ROADS)	Macambini Clinic	KZN - Health	KN	iLembe (DC29)	Mandeni (KZN291)	62,457	10,178	3
Provincial Infrastructure (NON-ROADS)	Madadeni 1 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	83,276	40,393	4
Provincial Infrastructure (NON-ROADS)	Madadeni Forensic Mortuary	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	41,638	18,699	2
Provincial Infrastructure (NON-ROADS)	Madadeni Hospital	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	124,914	69,905	9
Provincial Infrastructure (NON-ROADS)	Madadeni Hospital	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,800,000	618,720	20
Provincial Infrastructure (NON-ROADS)	Madwaleni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	18,550	3
Provincial Infrastructure (NON-ROADS)	Mafakatini Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	145,733	11,756	4
Provincial Infrastructure (NON-ROADS)	Maguzu Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	62,457	6,785	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mahlutshini clinic	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	20,819	3,314	1
Provincial Infrastructure (NON-ROADS)	Malunga Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Mame Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	61,397	10,061	1
Provincial Infrastructure (NON-ROADS)	Mandaba Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	104,095	25,248	4
Provincial Infrastructure (NON-ROADS)	Manyiseni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	13,519	2
Provincial Infrastructure (NON-ROADS)	Maphumulo Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	62,457	10,178	2
Provincial Infrastructure (NON-ROADS)	Mathungela Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Mayizekanye Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	62,457	6,785	2
Provincial Infrastructure (NON-ROADS)	Mazabeko Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	83,276	8,410	1
Provincial Infrastructure (NON-ROADS)	Mbekaphansi Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	41,638	3,393	1
Provincial Infrastructure (NON-ROADS)	Mbotho Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	104,095	33,405	4
Provincial Infrastructure (NON-ROADS)	Mboza Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	41,638	13,362	1
Provincial Infrastructure (NON-ROADS)	Mbuthisweni Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	62,457	8,284	2
Provincial Infrastructure (NON-ROADS)	Meadow Sweet Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	102,095	26,724	3
Provincial Infrastructure (NON-ROADS)	Mfongosi Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	10,099	1
Provincial Infrastructure (NON-ROADS)	Mgayi Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	83,276	26,724	4
Provincial Infrastructure (NON-ROADS)	Mhlangana clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	75,000	25,231	2
Provincial Infrastructure (NON-ROADS)	Mkuza Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	62,457	21,929	3
Provincial Infrastructure (NON-ROADS)	Mtungwana Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	10,178	3
Provincial Infrastructure (NON-ROADS)	Mnyamana Clinic	KZN - Health	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	20,819	3,393	1
Provincial Infrastructure (NON-ROADS)	Morrison Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	62,457	18,392	4
Provincial Infrastructure (NON-ROADS)	Mosvold Hospital	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	208,190	40,322	7
Provincial Infrastructure (NON-ROADS)	Mpandleni Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	83,276	10,099	1
Provincial Infrastructure (NON-ROADS)	Mpofana EMS Base	KZN - Health	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	41,638	1,657	1
Provincial Infrastructure (NON-ROADS)	Mpukunyoni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	16,820	2
Provincial Infrastructure (NON-ROADS)	Mpumelelo Clinic	KZN - Health	KN	iLembe (DC29)	The KwaDukuza (KZN292)	41,638	3,314	1
Provincial Infrastructure (NON-ROADS)	Mpumuza Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	83,276	3,314	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mqatsheni Clinic	KZN - Health	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	62,457	10,178	3
Provincial Infrastructure (NON-ROADS)	Mshudu Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	41,638	16,820	1
Provincial Infrastructure (NON-ROADS)	Mthandeni Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	62,457	3,314	1
Provincial Infrastructure (NON-ROADS)	Mthimude Clinic	KZN - Health	KN	Ugu	Ray Nkonyeni (KZN216)	124,914	28,453	4
Provincial Infrastructure (NON-ROADS)	Mthonjaneni Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	83,276	15,149	2
Provincial Infrastructure (NON-ROADS)	Mtubatuba Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	45,000	18,471	2
Provincial Infrastructure (NON-ROADS)	Murburgh Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	62,457	20,043	5
Provincial Infrastructure (NON-ROADS)	Murchison Gateway	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	41,638	13,362	3
Provincial Infrastructure (NON-ROADS)	Mvubukazi Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	41,638	1,657	1
Provincial Infrastructure (NON-ROADS)	Mvutshini Clinic-Uthungulu	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Ncibidwane Clinic	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	62,457	6,628	1
Provincial Infrastructure (NON-ROADS)	Ncwadi Clinic	KZN - Health	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	41,638	6,785	1
Provincial Infrastructure (NON-ROADS)	Ndabaningi Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Ndalen Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	104,095	10,020	1
Provincial Infrastructure (NON-ROADS)	Ndawana Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	41,638	3,314	2
Provincial Infrastructure (NON-ROADS)	Ndelu clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	41,638	13,205	4
Provincial Infrastructure (NON-ROADS)	Ndlangubo Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Ndundulu Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	New Hanover Mortuary	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	20,819	5,050	1
Provincial Infrastructure (NON-ROADS)	Newcastle Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	83,276	35,663	3
Provincial Infrastructure (NON-ROADS)	Newcastle Forensics Services	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	20,819	6,706	1
Provincial Infrastructure (NON-ROADS)	Newcastle Hospital	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	129,039	52,626	5
Provincial Infrastructure (NON-ROADS)	Ngudwini Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Njoko Clinic	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	37,113	10,061	1
Provincial Infrastructure (NON-ROADS)	Nkande Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	83,276	33,641	1
Provincial Infrastructure (NON-ROADS)	Nkundusi Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	20,750	8,410	1
Provincial Infrastructure (NON-ROADS)	Nogajuka Clinic	KZN - Health	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	62,457	15,149	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Nondabuya Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	6,760	1
Provincial Infrastructure (NON-ROADS)	Nongamlana Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Northdale Assesment Centre	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	20,819	3,314	1
Provincial Infrastructure (NON-ROADS)	Northdale EMS Base	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	83,276	16,885	6
Provincial Infrastructure (NON-ROADS)	Ntabamhlophe Clinic	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	124,914	16,569	5
Provincial Infrastructure (NON-ROADS)	Ntambanana clinic	KZN - Health	KN	uThungulu (DC28)	Ntambanana (KZN283)	83,276	15,149	1
Provincial Infrastructure (NON-ROADS)	Ntembeni Clinic	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	62,457	10,178	3
Provincial Infrastructure (NON-ROADS)	Ntumeni Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	1
Provincial Infrastructure (NON-ROADS)	Ntwentweni Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	41,638	11,711	2
Provincial Infrastructure (NON-ROADS)	Nxamalala Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	62,457	15,149	5
Provincial Infrastructure (NON-ROADS)	Nxamalala Clinic-Uthungulu	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Ohwebede Clinic	KZN - Health	KN	iLembe (DC29)	Mandeni (KZN291)	62,457	4,971	2
Provincial Infrastructure (NON-ROADS)	Okhukho clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	43,675	13,362	1
Provincial Infrastructure (NON-ROADS)	Oliviershoek Clinic	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	104,095	20,119	1
Provincial Infrastructure (NON-ROADS)	Ophansi Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	62,457	23,580	5
Provincial Infrastructure (NON-ROADS)	Ophondweni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	64,000	25,231	6
Provincial Infrastructure (NON-ROADS)	Oqaqeni Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	62,457	3,314	2
Provincial Infrastructure (NON-ROADS)	Oqondweni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	83,001	33,641	7
Provincial Infrastructure (NON-ROADS)	Osungulweni Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Otimati Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	62,457	3,393	1
Provincial Infrastructure (NON-ROADS)	PHC Offices - Ugu District	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	104,095	33,405	4
Provincial Infrastructure (NON-ROADS)	Parkrynie Mortuary	KZN - Health	KN	Ugu (DC21)	uMdoni (KZN212)	62,457	21,694	3
Provincial Infrastructure (NON-ROADS)	Pennington Clinic	KZN - Health	KN	Ugu (DC21)	uMdoni (KZN212)	41,638	6,681	1
Provincial Infrastructure (NON-ROADS)	Pietermarizburg Mortuary	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	124,914	10,099	1
Provincial Infrastructure (NON-ROADS)	Pisgah Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	62,457	20,043	3
Provincial Infrastructure (NON-ROADS)	Qulashe Clinic	KZN - Health	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Richards Bay Mortuary	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	62,457	10,099	2

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Riverside Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	62,457	10,178	3
Provincial Infrastructure (NON-ROADS)	Rockliff Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	83,276	26,826	4
Provincial Infrastructure (NON-ROADS)	Sahlumbe Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	83,276	13,571	4
Provincial Infrastructure (NON-ROADS)	Sakhimpilo Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	70,000	25,231	1
Provincial Infrastructure (NON-ROADS)	Samungu Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Sangcwaba Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	15,149	2
Provincial Infrastructure (NON-ROADS)	Santombe Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	104,095	31,754	5
Provincial Infrastructure (NON-ROADS)	Scottburgh Clinic	KZN - Health	KN	Ugu (DC21)	uMdoni (KZN212)	41,638	13,362	2
Provincial Infrastructure (NON-ROADS)	Scottsville clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	41,638	13,413	2
Provincial Infrastructure (NON-ROADS)	Shelly Beach Nursing College - Ugu	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	20,819	8,332	2
Provincial Infrastructure (NON-ROADS)	Shemula Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	42,000	3,301	2
Provincial Infrastructure (NON-ROADS)	Sihleza Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	62,457	4,971	3
Provincial Infrastructure (NON-ROADS)	Singisi Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	62,457	4,971	3
Provincial Infrastructure (NON-ROADS)	Sipho Zungu Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	83,002	33,641	2
Provincial Infrastructure (NON-ROADS)	Sobantu clinic	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Somkhele Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	11,790	2
Provincial Infrastructure (NON-ROADS)	Sondelani Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	3,314	1
Provincial Infrastructure (NON-ROADS)	South Port Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	41,638	8,332	2
Provincial Infrastructure (NON-ROADS)	St Chads CHC	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	104,095	33,532	10
Provincial Infrastructure (NON-ROADS)	Steadville Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	62,457	18,463	3
Provincial Infrastructure (NON-ROADS)	Stepmore Health Post	KZN - Health	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	20,819	5,050	1
Provincial Infrastructure (NON-ROADS)	Sundumbili CHC	KZN - Health	KN	iLembe (DC29)	Mandeni (KZN291)	62,457	15,149	2
Provincial Infrastructure (NON-ROADS)	Taylors Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	83,276	30,534	6
Provincial Infrastructure (NON-ROADS)	Thalaneni Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	10,099	1
Provincial Infrastructure (NON-ROADS)	Thandanani Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	62,457	30,534	3
Provincial Infrastructure (NON-ROADS)	Thengani Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	16,820	3
Provincial Infrastructure (NON-ROADS)	Thubalethu Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	62,457	10,099	2

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Townhill Hospital	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	208,190	45,131	11
Provincial Infrastructure (NON-ROADS)	Tsatsi Clinic	KZN - Health	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	41,638	6,785	2
Provincial Infrastructure (NON-ROADS)	Turton CHC	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	126,000	9,904	6
Provincial Infrastructure (NON-ROADS)	Umzinto Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	104,095	28,375	2
Provincial Infrastructure (NON-ROADS)	Vumanhlamvu Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Walton Street Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	62,457	15,149	2
Provincial Infrastructure (NON-ROADS)	Wembezi Clinic	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	41,638	13,571	2
Provincial Infrastructure (NON-ROADS)	Weza Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	99,132	13,362	4
Provincial Infrastructure (NON-ROADS)	Willowfountain Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	41,638	13,413	1
Provincial Infrastructure (NON-ROADS)	Woodlands clinic	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Xhamini Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	41,638	6,681	1
Provincial Infrastructure (NON-ROADS)	Yanguye Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Zamazama Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	20,819	16,820	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		174.07
Department	KZN - Human Settlement							
Number of Projects	73					5,422,078,161	256,600,345	5,272
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bhekumthetho Rural Housing	KZN - Human Settlement	KN	Zululand (DC26)	Abaqulusi (KZN263)	74,018,140	2,584,244	83
Provincial Infrastructure (NON-ROADS)	Cedara Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	42,200,000	5,212,618	24
Provincial Infrastructure (NON-ROADS)	Clydesdale Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	60,000,000	34,150	12
Provincial Infrastructure (NON-ROADS)	Colenso/Mgazini Emergency Funding	KZN - Human Settlement	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	2,000,000	1,009,898	10
Provincial Infrastructure (NON-ROADS)	DHLAMINI AND FORESTDALE VILLAGES	KZN - Human Settlement	KN	Umzinyathi (DC24)	Endumeni (KZN241)	8,000,000	4,706,695	18
Provincial Infrastructure (NON-ROADS)	EMnambithi Storm Damage Project (Acaciaville)	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	13,000,000	2,466,718	18
Provincial Infrastructure (NON-ROADS)	Ekushumayeleni Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Ulundi (KZN266)	24,372,132	2,522,442	86
Provincial Infrastructure (NON-ROADS)	Embo Rural Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	28,000,000	3,732,808	114
Provincial Infrastructure (NON-ROADS)	Glendale Rectification Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	5,355,979	2,704,909	22
Provincial Infrastructure (NON-ROADS)	Greytown Slums Clearance	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	11,000,000	541,926	82
Provincial Infrastructure (NON-ROADS)	Greytown Slums Clearance Skills Development	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	992,400	408,115	56
Provincial Infrastructure (NON-ROADS)	Groutville Housing Project (Etsheni and Niekane)	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	20,000,000	6,009,044	159
Provincial Infrastructure (NON-ROADS)	Gugulethu Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	25,000,000	4,326,738	34
Provincial Infrastructure (NON-ROADS)	IG/KwaJobe Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	34,098,628	52,420	9
Provincial Infrastructure (NON-ROADS)	IG/Nkukhwini Skills Development	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	1,634,000	525,745	49
Provincial Infrastructure (NON-ROADS)	INYONI INTERGRATED RESIDENTIAL DEVELOPMENT PROGRAM	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	263,543,344	569,765	26
Provincial Infrastructure (NON-ROADS)	Ibhobhobho Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	17,000,000	1,201,500	28
Provincial Infrastructure (NON-ROADS)	Inhlazuka Rural Housing	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Richmond (KZN227)	94,236,270	439,534	71
Provincial Infrastructure (NON-ROADS)	KWAMBILA RURAL HOUSING PROJECT	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	6,751,616	3,791,304	52
Provincial Infrastructure (NON-ROADS)	Khathide Rural Housing Project Ph2	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	149,000,000	341,707	66
Provincial Infrastructure (NON-ROADS)	Khula Village	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	22,960,000	180,819	26
Provincial Infrastructure (NON-ROADS)	KwaMMbila Skills Development	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	992,400	300,585	27
Provincial Infrastructure (NON-ROADS)	KwaMadlala Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	31,738,682	7,320,482	131
Provincial Infrastructure (NON-ROADS)	KwaMadlala Skills Development	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	992,400	154,530	31

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	KwaMashabane Rural Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	52,404,759	3,249,715	127
Provincial Infrastructure (NON-ROADS)	KwaMashabane Skills Development	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,323,200	373,670	40
Provincial Infrastructure (NON-ROADS)	KwaMathonsi Sundumbili Phase 2	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	27,535,710	3,616,692	67
Provincial Infrastructure (NON-ROADS)	KwaMavundla Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	71,503,611	605,039	39
Provincial Infrastructure (NON-ROADS)	KwaNdwalane Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	131,082,085	977,004	110
Provincial Infrastructure (NON-ROADS)	KwaShangase Rural Housing	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	18,720,000	11,681,248	218
Provincial Infrastructure (NON-ROADS)	KwaXolo Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	127,663,310	3,566,405	190
Provincial Infrastructure (NON-ROADS)	Ladysmith Storm Damage Rectification project	KZN - Human Settlement	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	6,000,000	26,280	12
Provincial Infrastructure (NON-ROADS)	Macambini Ext 2 rural housing project	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	48,867,735	26,946,761	167
Provincial Infrastructure (NON-ROADS)	Madadeni H39 Informal Settlement Upgrade	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	30,000,000	776,230	45
Provincial Infrastructure (NON-ROADS)	Makhasa Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	55,602,372	19,693,316	84
Provincial Infrastructure (NON-ROADS)	Makhasa Skills Development Skills	KZN - Human Settlement	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	992,400	336,365	40
Provincial Infrastructure (NON-ROADS)	Masinenge Slums Clearance	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	35,000,000	16,484	8
Provincial Infrastructure (NON-ROADS)	Matheni B Skills Development	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	1,634,000	504,670	47
Provincial Infrastructure (NON-ROADS)	Mbozamo Rectification	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	19,000,000	6,159,227	118
Provincial Infrastructure (NON-ROADS)	Mkhonto Rural Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	63,812,505	6,923,380	170
Provincial Infrastructure (NON-ROADS)	Mnqobokazi Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	24,421,260	3,449,784	30
Provincial Infrastructure (NON-ROADS)	Mthembu RuralHousing Ph2	KZN - Human Settlement	KN	Umzinyathi (DC24)	Msinga (KZN244)	107,850,000	86,890	19
Provincial Infrastructure (NON-ROADS)	Mzabane Makhoba Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,840,877,315	1,832,953	15
Provincial Infrastructure (NON-ROADS)	Ncotshane Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	13,222,269	123,640	22
Provincial Infrastructure (NON-ROADS)	Ngudwini Rural Project	KZN - Human Settlement	KN	uThungulu (DC28)	Umlalazi (KZN284)	15,000,000	3,839,589	24
Provincial Infrastructure (NON-ROADS)	Nkukhwini Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	7,500,000	377,625	62
Provincial Infrastructure (NON-ROADS)	Nkunzana Skills Development	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	1,634,000	444,752	46
Provincial Infrastructure (NON-ROADS)	Nondweni Housing Project	KZN - Human Settlement	KN	Umzinyathi (DC24)	Nquthu (KZN242)	10,425,872	29,534	13
Provincial Infrastructure (NON-ROADS)	Nquthu Phase2	KZN - Human Settlement	KN	Umzinyathi (DC24)	Nquthu (KZN242)	30,000,000	771,478	119
Provincial Infrastructure (NON-ROADS)	OSS EXTENTION OF NHLANHLINI ZWELISHA	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,400,000	33,630	12
Provincial Infrastructure (NON-ROADS)	Oshabeni Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	25,000,000	4,240,317	77

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Oshabeni Skills Development	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	992,400	152,915	30
Provincial Infrastructure (NON-ROADS)	Osizweni E Phase 3 Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	15,178,629	74,095	17
Provincial Infrastructure (NON-ROADS)	Osuthu B Rural housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	18,100,000	455,906	49
Provincial Infrastructure (NON-ROADS)	Osuthu B Skills Development	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	1,634,000	490,135	49
Provincial Infrastructure (NON-ROADS)	Phumlas Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	22,974,618	176,969	14
Provincial Infrastructure (NON-ROADS)	Rocky Park Intergated Residential Development	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	187,000,000	488,551	34
Provincial Infrastructure (NON-ROADS)	SOKESIMBONE HOUSING PROJECT	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	98,520,000	4,359,313	44
Provincial Infrastructure (NON-ROADS)	Sibongile Bufferstrip	KZN - Human Settlement	KN	Umzinyathi (DC24)	Endumeni (KZN241)	8,563,468	460,774	46
Municipal Infrastructure	Siyahlala La	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	962,392	171,689	5
Provincial Infrastructure (NON-ROADS)	Steadville Area J Storm Damage	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	7,586,876	1,542,847	91
Provincial Infrastructure (NON-ROADS)	Steadville StormDamage 2012	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	10,000,000	960,506	17
Provincial Infrastructure (NON-ROADS)	Steve Biko Phase 2 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	34,920,676	13,255,452	47
Provincial Infrastructure (NON-ROADS)	Thoyane Rural Housing Project	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,740,000	859,297	100
Provincial Infrastructure (NON-ROADS)	Thubalethu Civil Construction Project	KZN - Human Settlement	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	18,752,629	2,482,343	13
Provincial Infrastructure (NON-ROADS)	UMBULWANA AREA H HOUSING PROJECT	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	20,000,000	12,874,065	45
Provincial Infrastructure (NON-ROADS)	UMSHWATHI HOUSING PROJECT	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	131,055,294	2,784,084	119
Provincial Infrastructure (NON-ROADS)	Umbulwane Phase 2	KZN - Human Settlement	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	4,000,000	321,060	15
Provincial Infrastructure (NON-ROADS)	Umfulomubi Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	15,000,000	3,088,555	27
Provincial Infrastructure (NON-ROADS)	Umzumbe C Rural Housing Development	KZN - Human Settlement	KN	Ugu (DC21)	Umzumbe (KZN213)	30,000,000	7,098,355	56
Provincial Infrastructure (NON-ROADS)	Vulamehlo Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMdoni (KZN212)	53,938,785	23,698,175	149
Provincial Infrastructure (NON-ROADS)	Vulindlela Rural Housing Project EPHP	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	20,000,000	17,725,964	1,054
Provincial Infrastructure (NON-ROADS)	Woyisane / Cibane / Malangeni	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	12,800,000	11,257,918	96

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.40
Department	KZN - Public Works							
Number of Projects	36					431,898,763	49,222,830	4,208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Dwaleni High School	KZN - Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	25,098,746	45,960	18
Provincial Infrastructure (NON-ROADS)	Halambu Primary School	KZN - Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	241,778	6,630	3
Provincial Infrastructure (NON-ROADS)	IGP_KZN_UGU District_ DoE Maintenance Programme	KZN - Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	7,579,800	2,744,048	385
Provincial Infrastructure (NON-ROADS)	IGP_KZN_UMNGUNGUNDLOVU DOE MAINTENANCE PROGRAMME DC	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	7,579,800	5,296,883	337
Provincial Infrastructure (NON-ROADS)	IGP_KZN_Umzinyathi District _DOE Maintenance Programme	KZN - Public Works	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	7,622,800	5,083,338	342
Provincial Infrastructure (NON-ROADS)	IZANDLA ZIYAGEZANA PROGRAMME:ETHEKWINI	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,000,000	269,399	158
Provincial Infrastructure (NON-ROADS)	Inanda community clinic	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	4,186,160	90,151	8
Provincial Infrastructure (NON-ROADS)	KZN EPWP Zululand DOE Maintenance Programme	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	6,125,200	5,540,072	296
Provincial Infrastructure (NON-ROADS)	KZN EPWP Amajuba DoE Maintenance Programme	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	6,125,200	3,413,042	81
Provincial Infrastructure (NON-ROADS)	KZN EPWP ETHEKWINI DOE MAINTANANCE PROGRAMME	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,125,200	2,184,327	611
Provincial Infrastructure (NON-ROADS)	KZN EPWP HARRY GWALA DOE MAINTANANCE PROGRAMME	KZN - Public Works	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	6,125,200	5,066,510	323
Provincial Infrastructure (NON-ROADS)	KZN EPWP ILEMBE DoE Maintanance Programme	KZN - Public Works	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	6,125,200	4,009,372	720
Provincial Infrastructure (NON-ROADS)	KZN EPWP UTHUNGULU DOE MAINTENANCE PROGRAMME	KZN - Public Works	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	6,125,200	3,627,999	99
Provincial Infrastructure (NON-ROADS)	KZN EPWP Umkhanyakude DoE Maintenance Programme	KZN - Public Works	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	6,125,200	5,009,878	233
Provincial Infrastructure (NON-ROADS)	KZN EPWP uThukela DoE Maintanance Programme	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	6,125,200	4,893,374	343
Provincial Infrastructure (NON-ROADS)	King Edward VIII Hospital	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	64,823,571	16,200	8
Provincial Infrastructure (NON-ROADS)	Kzn - Dunacoal Combined	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	16,473,000	85,450	16
Provincial Infrastructure (NON-ROADS)	Kzn - KwaMiya Primary School	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	37,412,050	39,240	6
Provincial Infrastructure (NON-ROADS)	Lindiwe Primary School	KZN - Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	15,012,125	16,484	8
Provincial Infrastructure (NON-ROADS)	MADADENI REHABILITATION CENTRE - ERF 9288	KZN - Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	24,667,720	114,658	18
Provincial Infrastructure (NON-ROADS)	Mthwana Primary School	KZN - Public Works	KN	uThungulu (DC28)	uMfolozi (KZN281)	163,807	6,630	3
Provincial Infrastructure (NON-ROADS)	Ndumo Eldelry Care	KZN - Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	5,037,177	69,828	10
Provincial Infrastructure (NON-ROADS)	Ndumo Rental Stock	KZN - Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	59,830,893	36,990	15
Provincial Infrastructure (NON-ROADS)	Ngono Secondary School - Completion Contract	KZN - Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	17,695,083	109,074	21

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ngwelezane Hospital	KZN - Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	621,493	171,350	53
Provincial Infrastructure (NON-ROADS)	Nokhalela School	KZN - Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	6,356,475	11,300	8
Provincial Infrastructure (NON-ROADS)	Nxenjane Primary school	KZN - Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	90,732	90,732	3
Provincial Infrastructure (NON-ROADS)	OLD BOYS MODEL SCHOOL	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	16,000,000	67,320	6
Provincial Infrastructure (NON-ROADS)	Pinetown Library	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	513,477	513,477	5
Provincial Infrastructure (NON-ROADS)	Prince Mnyayiza High School	KZN - Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	4,189,727	12,554	6
Provincial Infrastructure (NON-ROADS)	Sheshisamsamo Primary School	KZN - Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,395,000	44,640	4
Provincial Infrastructure (NON-ROADS)	Siyamukela High school	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	12,900,458	79,300	23
Provincial Infrastructure (NON-ROADS)	Siyokomana Primary School	KZN - Public Works	KN	uThungulu (DC28)	uMfolozi (KZN281)	415,250	6,820	4
Provincial Infrastructure (NON-ROADS)	Ulundi Unit D Primary School Construction	KZN - Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	34,599,951	274,774	15
Provincial Infrastructure (NON-ROADS)	Umkhanyakude District : Emfanela Combine School	KZN - Public Works	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	7,932,366	137,206	12
Provincial Infrastructure (NON-ROADS)	uMnini Memorial Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,457,721	37,820	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.94
Department	KZN - Sport and Recreation							
Number of Projects	10							18,751,008
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Exhaphozini School Combo Court	KZN - Sport and Recreation	KN	uThungulu (DC28)	uMhlathuze (KZN282)	303,012	303,012	10
Provincial Infrastructure (NON-ROADS)	Gula School Combo Court	KZN - Sport and Recreation	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	318,869	318,869	6
Provincial Infrastructure (NON-ROADS)	Harding Special School Combo Court	KZN - Sport and Recreation	KN	Ugu (DC21)	uMuziwabantu (KZN214)	338,395	338,395	8
Provincial Infrastructure (NON-ROADS)	Isilutshana School Combo Court	KZN - Sport and Recreation	KN	Umzinyathi (DC24)	Nquthu (KZN242)	308,488	308,488	5
Provincial Infrastructure (NON-ROADS)	Khanyakhwezi School Combo Court	KZN - Sport and Recreation	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	318,869	318,869	5
Provincial Infrastructure (NON-ROADS)	KwaXolo Sportfield	KZN - Sport and Recreation	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	10,092,915	2,183,860	29
Provincial Infrastructure (NON-ROADS)	Mbongolwane Sportfield	KZN - Sport and Recreation	KN	uThungulu (DC28)	Umlalazi (KZN284)	5,620,528	2,905,590	24
Provincial Infrastructure (NON-ROADS)	OUTDOOR GYM ALFRED DUMA	KZN - Sport and Recreation	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	828,050	828,050	5
Provincial Infrastructure (NON-ROADS)	Umsunduze School Combo Court	KZN - Sport and Recreation	KN	iLembe (DC29)	Ndwedwe (KZN293)	318,869	9,600	8
Provincial Infrastructure (NON-ROADS)	Vryheid Comprehensive School Combo Court	KZN - Sport and Recreation	KN	Zululand (DC26)	Abaqulusi (KZN263)	303,012	155,506	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		79.49
Department	KZN - Transport							
Number of Projects	57					3,453,610,189	83,952,873	43,451
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	B S Business Unit	KZN - Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	200,000	12,475	6
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF D1873	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,300,000	7,280	4
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF D273	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,000,000	1,000,000	3
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF L1437	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	650,000	3,000	3
Provincial Roads	BLACKTOP PATCHING -ROAD P235-1	KZN - Transport	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	610,703	25,600	8
Provincial Roads	Betterment and Re-Gravelling	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,570,000	10,080	3
Provincial Roads	Betterment and Re-Gravelling L2887 -Shaki plant an	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,600,000	30,240	7
Provincial Roads	Betterment and Regravelling of L1543 Road	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	350,000	4,000	4
Provincial Roads	Blacktop Patching On Road P443	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,255,140	31,040	16
Provincial Roads	Blacktop patching on main road P197/3	KZN - Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	1,699,663	50,753	12
Provincial Roads	C262/2234/S/1	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	1,600,000	20,800	16
Provincial Roads	C274/2602/S/5	KZN - Transport	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	689,894	352,147	8
Contractor Development	C275/2651/S/1	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	634,248	32,400	8
Provincial Roads	CONSTRUCTION OF NEW GRAVEL ROAD EXT.SIBHEDLU (L106	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	700,000	6,800	6
Provincial Roads	CONTRACTIONOF NEW GRAVEL ROAD(MANZASHISAYO)	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	600,000	6,240	6
Provincial Roads	D1514	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	14,117,664	17,760	20
Provincial Roads	D260	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,500,000	5,850	3
Provincial Roads	Dlula Behleka - 128 Guardrail Repairs	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	26,786	7
Provincial Roads	Drain Cleaning and Verg Maintanance	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	2,500	5
Provincial Roads	Drain cleaning	KZN - Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	200,000	8,259	6
Provincial Roads	Drain cleaning and Verge Maintenance on Road P728	KZN - Transport	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	166,367	43,511	9
Provincial Roads	Drain cleaning and Verge Maintenance on Road P728	KZN - Transport	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	169,047	9,669	12
Contractor Development	Emsebenzi Trading	KZN - Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	200,000	10,876	8
Provincial Roads	GABION PROTECTION	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	800,000	33,660	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Gabion	KZN - Transport	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	594,407	23,660	7
Provincial Roads	Gabion Protection within KZ271	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	500,000	21,120	8
Provincial Roads	Gabions Protection	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	650,000	44,550	7
Provincial Roads	IG ZIBAMBELE EMPANGENI 2015	KZN - Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	129,430,000	28,766,780	15,754
Provincial Roads	Information signs Replacement	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	200,000	14,400	8
Contractor Development	Izora Trading P197/1, P242	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	45,775	10
Provincial Roads	KILOMETER POST P271/P34	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	650,000	8,640	6
Contractor Development	Kulungile and Verge Maintenance	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	171,502	7,800	6
Provincial Roads	Mahhushu Construction - Blacktop	KZN - Transport	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	647,885	647,885	4
Provincial Roads	Maintenance of Fence and Kilometre Post D429,D370,	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	13,600	7
Provincial Roads	P444 Khuthele General Project	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	500,000	17,280	9
Provincial Roads	P46/4 and P52/3	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	200,000	5
Provincial Roads	P494	KZN - Transport	KN	uThungulu (DC28)	uMfolozi (KZN281)	2,600,000,000	5,434	5
Provincial Roads	P549 Matimatolo	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	39,490,603	2,767	3
Provincial Roads	P71, P72, P344, D341	KZN - Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	200,000	20,545	9
Contractor Development	P98	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	23,920	9
Provincial Roads	Phakagumede Trading Installation Of Pipes	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	35,887	4
Provincial Roads	Phambili Construction P263	KZN - Transport	KN	Uthukela	Alfred Duma (KZN238)	9,807,056	53,122	11
Provincial Roads	Pipe Intsallation and Headwalls	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	1,466,617	32,110	13
Provincial Roads	Pipe desilting on roads P3,P197,P540,P188	KZN - Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	180,115	43,712	7
Provincial Roads	Rehabilitation of Main Road 455 (KM0 000 to KM5 70	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	32,460,000	20,657	4
Contractor Development	Roads P448, P85	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	172,000	45,775	12
Provincial Roads	Supply of Labour for Pipe Desilting on D1075, D107	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	173,450	31,022	11
Contractor Development	Thandonjani and Verge Maintenance	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	171,325	171,325	10
Provincial Roads	Tomsa 12 Installation Of Pipes	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	27,793	4
National Youth Service (NYS)	UPGRADE OF MAIN ROAD P714	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	59,402,290	121,504	3
Provincial Roads	Upgrade of P258	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	86,024,924	76,679	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	ZIBAMBELE LADYSMITH 2014	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	187,017,436	21,003,560	10,993
National Youth Service (NYS)	ZNT 3307/14T	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	98,090,957	176,191	34
Provincial Roads	ZNT2940/13T	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	3,110,969	145,454	23
Provincial Roads	Za Sphume Guardrail Repairs	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	31,016	7
Provincial Roads	Zibambele Durban 2015	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	88,425,926	10,787,600	8,479
Provincial Roads	Zibambele PMB 2015	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	80,700,000	19,533,583	7,771

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		254.90
Department	LP - Co-operative Governance, Human Settlements & Traditional Affairs							
Number of Projects	4					92,144,818		877,779
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Installation of Sewer and Water reticulation-Baswa Electro	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Modimolle (LIM365)	3,371,298	38,200	8
Provincial Infrastructure (NON-ROADS)	Joe Slovo Integrated Human Settlements in Ellisras: Rasimati Engineers	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Lephalale (LIM362)	78,750,000	772,179	112
Provincial Infrastructure (NON-ROADS)	Rural Housing-PA Letsoalo Construction	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	3,855,200	22,600	10
Provincial Infrastructure (NON-ROADS)	Wagasha Construction-The development of rural housing units	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	6,168,320	44,800	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.94
Department	LP - Public Works, Roads and Infrastructure							
Number of Projects	73					1,480,584,944	351,962,721	5,230
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Access road D4160 to Makopung Phase 2	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	26,453,750	51,000	22
Provincial Roads	Access road Manaileng to Rafiri Phase 2	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,825,769	36,900	16
Provincial Roads	Access road Mashashane to Moshate Phase 2	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	21,373,492	48,000	16
Provincial Roads	Arabie to Marble Hall	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	11,333,895	816,440	53
National Youth Service (NYS)	Artisan Development Programme/ NYS	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	414,000	199,410	22
National Youth Service (NYS)	Artisan Development Programme/ NYS	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	2,538,000	44,946	21
National Youth Service (NYS)	Artisan Development Programme/ NYS	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,538,000	157,311	14
National Youth Service (NYS)	Artisan Development Programme/NYS.	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	630,000	337,514	32
National Youth Service (NYS)	Artisan Development programme/NYS	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	504,000	268,178	25
Provincial Roads	Babangu to Maphalla	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	108,665,234	69,442,608	76
Provincial Roads	Bandelierkop to Vleifontein	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	26,679,216	18,351,178	35
Provincial Roads	Bandelierkop to Vuwani	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	9,074,190	6,916,368	13
Provincial Roads	Crecy to Tuinplaas	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	4,344,314	1,665,600	30
Provincial Roads	ELIAS MOTSOLEDI EPWP ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	15,551,462	356,000	364
Provincial Roads	GaMasha to Mampuru to Tukakgomo to Makgabane	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	192,117,973	24,165,023	107
Provincial Roads	Giyani to Malamulele	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	24,596,556	9,713,289	29
Provincial Roads	Greater Letaba Epwp Household Based Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	18,213,974	563,795	264
Provincial Roads	Household Routine Maintenance in Aganang LM	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	9,173,568	1,216,460	127
Provincial Roads	Household Routine Maintenance in Ba-Phalaborwa LM	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	11,339,564	2,997,274	182
Provincial Roads	Household Routine Maintenance in Bela-Bela LM	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	11,362,279	3,018,754	184
Provincial Roads	Household Routine Maintenance in Blouberg LM	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	12,220,211	2,034,288	193
Provincial Roads	Household Routine Maintenance in Ephraim Mogale LM	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	10,850,000	347,840	99
Provincial Roads	Household Routine Maintenance in G.Tubatse LM	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	9,625,084	331,338	113
Provincial Roads	Household Routine Maintenance in Greater Giyani LM	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	10,104,131	826,997	39

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Household Routine Maintenance in Lephalale LM	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	9,114,233	935,576	98
Provincial Roads	Household Routine Maintenance in Makhado LM	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	8,862,870	1,324,523	85
Provincial Roads	Household Routine Maintenance in Modimolle LM	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle (LIM365)	10,301,850	531,852	63
Provincial Roads	Household Routine Maintenance in Mogalakwena LM	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	12,740,980	1,092,438	158
Provincial Roads	Household Routine Maintenance in Molemole LM	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Molemole (LIM353)	11,172,893	2,013,096	183
Provincial Roads	Household Routine Maintenance in Mookgopong LM	LP - Public Works, Roads and Infrastructure	LP	Waterberg	Modimolle and Mookgopong (LIM368)	10,530,503	397,099	154
Provincial Roads	Household Routine Maintenance in Musina LM	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	10,035,532	1,905,106	153
Provincial Roads	Household Routine Maintenance in Mutale LM	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Mutale (LIM342)	11,018,864	844,612	42
Provincial Roads	Household Routine Maintenance in Polokwane LM	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	9,956,901	1,748,883	117
Provincial Roads	Household Routine Maintenance in Thabazimbi LM	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Thabazimbi (LIM361)	9,925,752	1,618,579	152
Provincial Roads	Household Routine Maintenance in Thulamela LM	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	8,866,077	1,218,238	88
Provincial Infrastructure (NON-ROADS)	IG Capricorn General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	762,960	241,570	51
Provincial Infrastructure (NON-ROADS)	IG Mokopane Traditional Authority Office	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	344,335	110,245	19
Provincial Infrastructure (NON-ROADS)	IG Sekhukhune General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	762,960	320,875	109
Provincial Infrastructure (NON-ROADS)	IG Vhembe General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	476,840	174,930	50
Provincial Infrastructure (NON-ROADS)	IG Waterberg General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	762,960	439,280	86
Provincial Infrastructure (NON-ROADS)	IG- Ga-Kibi traditional authority office(37592)	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	190,740	92,735	20
Provincial Infrastructure (NON-ROADS)	IG- Sekgopo Traditional Authority Office(37590)	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	190,740	162,560	20
Provincial Infrastructure (NON-ROADS)	IG-Kutama Tribal Office 37594	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	190,740	71,400	20
Provincial Infrastructure (NON-ROADS)	IG-Mafeke Traditional Authority Office(37591)	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	190,740	144,415	20
Provincial Infrastructure (NON-ROADS)	IG-Mampane Traditional Authority Office 37598	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	500,000	30,940	10
Provincial Infrastructure (NON-ROADS)	IG-Moletlane Traditional Authority Office 37593	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	190,740	84,575	20
Provincial Infrastructure (NON-ROADS)	IG-Mopani General Maintenance-37600	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	762,960	687,670	79
Provincial Infrastructure (NON-ROADS)	IG-Mukhomoti Tribal Office 37595	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	95,370	35,700	10
Provincial Infrastructure (NON-ROADS)	IG-Tshivhase Traditional Authority Office 37596	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Aganang (LIM352)	190,740	69,445	20
Provincial Roads	Koedoeskop to Northam to Dwaalboom	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Thabazimbi (LIM361)	50,000,000	14,837,923	20
Provincial Roads	MAKHUDUTHAMAGA ROUTINE ROAD MAINTANANCE	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	17,819,261	440,000	272

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	MARULENG EPWP HOUSEHOLD BASED ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Maruleng (LIM335)	18,093,748	462,822	336
Provincial Roads	Makuya to Masisi	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	221,875,878	78,261,168	51
Provincial Roads	Mamogashwa to Sekgophokgophong to Molapo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	117,000,229	7,673,073	24
Provincial Roads	Marulaneng Village	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	70,909,665	7,467,475	30
Provincial Roads	Matsakale to Altein to Shangoni Kruger National	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	61,636,598	12,779,198	65
Provincial Roads	Moletji to Makgodi	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	54,960,640	27,739,981	67
Provincial Roads	Muledane to Tshwinga	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	816,897	605,968	24
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap Skieding	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	666,000	224,730	21
National Youth Service (NYS)	NYS WELDING LEANERSHIP CAP1 DISTRICT OFF	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,122,000	88,000	34
National Youth Service (NYS)	NYS WELDING LEANERSHIP MOP 1 TZAN	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	437,920	28,160	16
National Youth Service (NYS)	NYS WELDING LEANERSHIP SEKH1 DISTRICT OFF	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	353,440	40,320	12
National Youth Service (NYS)	NYS WELDING LEANERSHIP VHE1 MAKHADO	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	1,122,000	72,480	17
National Youth Service (NYS)	NYS WELDING LEANERSHIP WAT1 BEL BEL	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	447,920	53,760	16
Provincial Roads	Nkowankowa to Letsitele	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,687,562	3,633,082	8
Provincial Roads	Reconstruction of two Bridges at GaNtata	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	91,413,148	6,240,414	51
Provincial Roads	Road D3537 From Harry Openheimer (N11)	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	16,045,559	8,702,701	80
Provincial Roads	Steelpoort to Jane Furse	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	3,759,400	2,653,409	29
Provincial Roads	Tomburke to Alldays	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	7,965,381	6,694,927	32
Provincial Roads	Upgrading of Makobe road from gravel to tar	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	17,532,866	53,880	21
Provincial Roads	Upgrading of low volume access road (gravel to tar) Dan Village	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	6,509,914	67,320	30
Provincial Roads	Upgrading of low volume access road from gravel to tar Makonde to Tshivhilwi	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	24,253,655	91,293	30
Provincial Roads	Westernburg to Kalkspruit	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	13,487,316	12,847,780	41

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		97.03
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	316					8,032,809,841	50,827,906	7,309
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Moloto North bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	85,212	18
Provincial Roads	4ways Germbok Bly n Bietjie	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	14,700,000	39,766	2
Provincial Roads	4ways Germbok Bly n Bietjie 2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	14,700,000	50,728	7
Provincial Roads	Allemansdrift C bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	123,022	119,535	25
Provincial Roads	Allemansdrift D29000	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	104,822	67,688	12
Provincial Roads	Allemansdrift Road D2912	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	194,648	105,188	22
Provincial Roads	Argent road noD38	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	77,265	76,500	16
Provincial Roads	Argent to Kendale R555	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	15,700,000	71,010	15
Provincial Roads	BELFAST PAARDEPLAAS	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	10,700,000	17,042	3
Provincial Roads	BELFAST ROAD CAMP	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	29,118	26,408	6
Provincial Roads	BELFAST TO SPIETSKOP D764	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	10,700,000	61,542	12
Provincial Roads	Boekenhouthoek	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	118,743	52,594	11
Provincial Roads	Borolo Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	56,779	52,594	11
Provincial Roads	Borolo D2908	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	105,346	57,378	12
Provincial Roads	Buhlebesizwe Main Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	72,400	47,815	10
Provincial Roads	Bundu Inn	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	14,700,000	52,074	11
Provincial Roads	Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	59,648	14
Provincial Roads	CRDP Maromeng	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	499,740	19,360	11
Provincial Roads	D330 BOVEN TO SLAAIHOEK	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	13,700,000	23,670	5
Provincial Roads	D38 Klipspruit-Argen	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	15,700,000	28,404	6
Provincial Roads	D685 WONDERFONTEIN TO STOFBERG	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	8,700,000	11,362	3
Provincial Roads	Delmas to Eloff	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	9,659	9,563	2
Provincial Roads	Delmas-Ext3 road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	15,700,000	42,606	9
Provincial Roads	Droggefontein to Sundra road no1255	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	24,144	23,905	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Dullstroom to Draaikraal Road D1184	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	9,700,000	61,542	12
Provincial Roads	Emergency patching lydenburg dullstroom road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,752,986	9,450	9
Provincial Roads	Emergncy patching on road p81/1 zamakhanya	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	646,253	8,840	14
Provincial Roads	Emergrncy of patching road p36/2 mobile oil	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,703,059	24,800	16
Provincial Roads	Emthambothini Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	80,478	17
Provincial Roads	Emthambothini D2903	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	37,872	8
Provincial Roads	Flood damage road repairs on D1645	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	297,512,489	22,950	9
Provincial Roads	Ga-Makola bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,242	65,854	13
Provincial Roads	Ga-Maria	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	17,042	6
Provincial Roads	Ga-Maria 1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	52,074	11
Provincial Roads	Ga-Phahla	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	80,437	78,678	17
Provincial Roads	Goedgedach to Brakfontein D2543	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	57,952	57,378	12
Provincial Roads	Greenside	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	85,212	17
Provincial Roads	HOOKAI (32)	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	10,700,000	37,872	8
National Youth Service (NYS)	IG/NYS/DR JS MOROKA	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	504,000	290,698	13
National Youth Service (NYS)	IG/NYS/EMAKHAZENI	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	503,832	235,613	12
National Youth Service (NYS)	IG/NYS/Emalahleni	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	672,000	235,872	12
National Youth Service (NYS)	IG/NYS/Steve Tshwete	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	672,000	275,184	14
National Youth Service (NYS)	IG/NYS/THEMBESILE HANI	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	539,820	294,516	15
National Youth Service (NYS)	IG/NYS/Victor Khanye	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	672,000	275,184	14
Provincial Roads	KWAGGA B(25)	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	14,700,000	48,812	8
Provincial Roads	KWAMHLANGA ALL YARD	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	10,700,000	33,138	7
Provincial Roads	KWAMHLANGA LICENSING	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	10,700,000	33,138	6
Provincial Roads	Kameelpoort	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	139,241	76,499	16
Provincial Roads	Kameelrivier B bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	113,558	42,252	22
Provincial Roads	Kameelrivier B bus road2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,511	57,816	12
Provincial Roads	Kameelrivier D2908	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	85,212	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Kameelrivier Stadium	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	66,276	14
Provincial Roads	Kameelrivier bus road 4	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,048	48,258	9
Provincial Roads	Kameelrivier road D2908	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	145,254	86,062	18
Provincial Roads	Kameelrivier to Makometsane	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,511	53,037	11
Provincial Roads	Katjibane	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	33,802	33,468	7
Provincial Roads	Katjibane Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	49,234	18
Provincial Roads	Katjibane02	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,276	66,276	14
Provincial Roads	Katjibane3	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	53,120	52,594	11
Provincial Roads	Kgodwana to Broxmine	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	61,542	13
Provincial Roads	Klipfontein to Vandykspuit	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	15,700,000	23,670	5
Provincial Roads	Koedoespoort	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	101,418	100,414	21
Provincial Roads	Kwagga A bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	72,400	71,720	15
Provincial Roads	Kwagga A,B,C P207/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	38,613	20,994	14
Provincial Roads	Kwagga C Bus Roads	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	14,700,000	56,808	11
Provincial Roads	Kwagga D bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	62,533	58,287	14
Provincial Roads	Kwagga D to Vrys Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	14,700,000	83,318	18
Provincial Roads	Kwagga Ext10 bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	18,936	4
Provincial Roads	Kwamhlanga teachers centre	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	38,613	38,252	7
Provincial Roads	LANGKLOOF BUS ROADS	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	53,094	52,594	11
Provincial Roads	Leeufontein bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	54,668	24,348	5
Provincial Roads	Leeufontein road D2907	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	64,952	53,037	11
Provincial Roads	Leeuport camp yard	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	9,659	9,563	2
Provincial Roads	Lefiso	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,511	49,234	13
Provincial Roads	Lefiso 2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	37,872	8
Provincial Roads	Lefiso1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	75,706	28,404	6
Provincial Roads	Lefisoane1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	75,744	16
Provincial Roads	Lefisoane2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,074	52,074	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Lefisoane3	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	42,606	9
Provincial Roads	Libangeni Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	46,393	9
Provincial Roads	Libangeni bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,048	51,638	11
Provincial Roads	Libangeni bus road 2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	75,706	75,543	16
Provincial Roads	Libangeni road D29012	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	85,405	44,854	11
Provincial Roads	Loding	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	56,808	12
Provincial Roads	Loding	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	42,584	37,872	8
Provincial Roads	Loding	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,461	43,031	9
Provincial Roads	MACHIPE BUS ROAD	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	71,211	57,378	12
Provincial Roads	MOLOTO NORTH BUS ROADS	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	10,700,000	28,404	5
National Youth Service (NYS)	MSUKALIGWA NYS CO-OPERATIVE DIST OFFICE	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	384,000	135,569	7
National Youth Service (NYS)	MSUKALIGWA NYS CO-OPERATIVE ERMELO HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	192,000	77,468	4
Provincial Roads	Mabuyeni Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	85,212	17
Provincial Roads	Machado to caroline	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	107,762	57,378	11
Provincial Roads	Magana gobuswa D2902 A	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	54,943	29,132	6
Provincial Roads	Maganagobushwa D2902	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	66,276	11
Provincial Roads	Maganagobuswa D2902 B	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	98,591	48,258	10
Provincial Roads	Makola bus road 2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,242	7,650	8
Provincial Roads	Makometsane bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	94,632	81,459	20
Provincial Roads	Mandela to Luthuli	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	56,808	12
Provincial Roads	Mandela to Suncity main road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	43,440	20,081	7
Provincial Roads	Mandela to Zakheni P207	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	45,446	16
Provincial Roads	Maphotla Bus road A	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	213,630	110,415	23
Provincial Roads	Maphotla bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	113,734	69,293	15
Provincial Roads	Marapyane	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	37,872	8
Provincial Roads	Marapyane1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	33,803	33,468	7
Provincial Roads	Marapyane10	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	38,634	38,252	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Marapyane2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	33,803	33,468	7
Provincial Roads	Marapyane3	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,976	28,689	6
Provincial Roads	Marapyane4	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	38,635	38,252	8
Provincial Roads	Marapyane5	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	42,584	6,694	7
Provincial Roads	Marapyane6	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	91,754	90,846	19
Provincial Roads	Marapyane7	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	62,780	62,157	12
Provincial Roads	Marapyane8	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	33,803	33,468	7
Provincial Roads	Marapyane9	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	38,635	38,252	8
Provincial Roads	Marothobolong D2910	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	41,659	10
Provincial Roads	Matheyznsloop Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	14,700,000	33,818	5
Provincial Roads	Matshiding Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	37,872	7
Provincial Roads	Matshiding Phahla 2914	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,511	60,245	13
Provincial Roads	Matshiding Road No D2903	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	61,542	13
Provincial Roads	Matshiding road D2903 A	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	70,974	64,071	14
Provincial Roads	Matshiding to Phahla D2914	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	80,478	17
Provincial Infrastructure (NON-ROADS)	Middelburg Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,993,252	133,290	14
Provincial Roads	Middelburg roads	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	62,620	47,815	10
Provincial Roads	Middelburg to Doornkop road D1373	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	97,465	96,068	20
Provincial Roads	Middelburg to Driefontein Road D197	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	93,623	38,696	8
Provincial Roads	Middelburg to Stoffberg Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	54,742	33,911	7
Provincial Roads	Middleburg Traffic	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	91,460	59,640	13
Provincial Roads	Miliva RDP	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	24,134	23,905	5
Provincial Roads	Mmametlhake	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	47,316	17,042	8
Provincial Roads	Mmametlhake	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	85,169	37,872	8
Provincial Roads	Mmametlhake	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	66,276	14
Provincial Roads	Mmametlhake 4	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	5,681	2
Provincial Roads	Mmametlhake3	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	47,316	37,872	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Mogononong	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	52,074	12
Provincial Roads	Mogononong Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	76,691	15
Provincial Roads	Moloto Pretoria rd	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	37,872	7
Provincial Roads	Moloto South Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	10,700,000	53,968	12
Provincial Roads	Moloto road No D567	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	23,670	5
Provincial Roads	Moloto road No D567	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	118,350	24
Provincial Roads	Mthambothini Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	56,808	12
Provincial Roads	Mthambothini Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	56,808	9
Provincial Roads	Mthambothini Bus Road D2903	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	82,096	81,283	17
Provincial Roads	Mthambothini bus road A	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	47,316	45,388	10
Provincial Roads	Mzimdala bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,048	48,258	10
Provincial Roads	Mzimuhle Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	86,849	47,815	10
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI CAROLINA HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	73,000	30,940	2
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI ELUKWATINI	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	142,000	92,820	6
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI EMBULENHLE HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	72,000	46,410	3
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI MPULUZI	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,000	30,940	2
National Youth Service (NYS)	NYS DIPALASENG GREYLINGSTAD	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	528,000	178,104	10
National Youth Service (NYS)	NYS GOVAN MBEKI BETHAL HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	336,000	162,893	7
National Youth Service (NYS)	NYS GOVAN MBEKI EVANDER HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	288,000	139,622	6
National Youth Service (NYS)	NYS LEKWA STANDERTON HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	576,000	279,245	12
National Youth Service (NYS)	NYS MASHISHING COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	575,974	136,168	7
National Youth Service (NYS)	NYS MATIBIDI HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	863,961	291,789	15
National Youth Service (NYS)	NYS Mbombela Cost Centre South	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	396,000	216,216	11
National Youth Service (NYS)	NYS Mbombela Cost Centre CBD	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	360,000	196,560	10
National Youth Service (NYS)	NYS Mbombela Cost Centre North	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	360,000	196,560	10
National Youth Service (NYS)	NYS Mbombela Cost Centre Umjindi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	324,000	176,904	9
National Youth Service (NYS)	NYS PILGRIMS REST PWRT OFFICES	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	431,980	155,557	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NYS SABIE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	383,983	116,716	6
National Youth Service (NYS)	NYS SHONGWE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	468,000	295,424	13
National Youth Service (NYS)	NYS THEMBA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	360,000	196,560	10
National Youth Service (NYS)	NYS TONGA COST CENTRE B	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	504,000	335,328	14
National Youth Service (NYS)	NYS TONGA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	432,000	275,470	12
National Youth Service (NYS)	NYS/MKHONDO PIET RETIEF HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	288,000	170,170	11
Provincial Infrastructure (NON-ROADS)	N_wamahumana Lower Primary School	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	14,339,130	723,760	41
Provincial Roads	Nokaneng	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	37,872	7
Provincial Roads	Nokaneng	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	56,779	47,815	10
Provincial Roads	Nokaneng 1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	28,404	6
Provincial Roads	Nokaneng Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	61,542	12
Provincial Roads	Nokaneng2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	42,606	9
National Youth Service (NYS)	Nys Acornhoek Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,079,951	692,689	30
National Youth Service (NYS)	Nys Malamule Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	395,982	253,986	11
Provincial Roads	P255/2 MOUNTAIN VIEW	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	10,700,000	41,659	11
Provincial Roads	PIETKORINGHORF	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	147,667	67,689	14
National Youth Service (NYS)	PISLEY KA SEME NYS ELSIE BALLOT HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	48,000	19,367	1
National Youth Service (NYS)	PIXLEY KA SEME NYS AMAJUBA HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	432,000	174,473	9
Provincial Roads	PWRT/2177/15/MP-Repair of a flood damaged bridge	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	5,513,132,979	126,720	11
Provincial Roads	Pankop Bus Road Montjedi to agriculture	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	37,872	8
Provincial Roads	Pankop Bus Road Rahlagane to bokamoso	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	52,074	9
Provincial Roads	Pankop Road D2740	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	66,276	14
Provincial Roads	Patching of potholes on D1749 Nkiyasane	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,362,201	36,000	20
Provincial Roads	Patching of potholes on D1749 brodal	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,098,487	10,500	7
Provincial Roads	Patching of road mahamba D647	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,178,865	9,450	9
Provincial Roads	Patching of road mbpmbela D647	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	2,378,590	9,000	10
Provincial Roads	Patching of road p5/4 luphuyane	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,452,241	62,139	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Patchword 01749 white river	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	1,374,561	14,850	11
Provincial Roads	Patchwork of mkhondo	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	3,117,575	21,000	14
Provincial Roads	Patchwork on p51/2 ro swika	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	3,524,054	67,250	13
Provincial Roads	Patchwork on road D2174Barbeton	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	1,350,292	22,500	10
Provincial Roads	Phahla bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	138,237	90,846	19
Provincial Roads	Phake	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	56,808	10
Provincial Roads	Phake	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	99,414	21
Provincial Roads	Phake1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	99,414	20
Provincial Roads	Phola Park Entrance	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	10,700,000	47,340	7
Provincial Roads	Phola Park bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	45,446	16
Provincial Roads	Pieterskraal Road D2907	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	52,074	7
Provincial Roads	Pieterskraal Road D2908	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	28,404	6
Provincial Roads	Public works	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	72,573	71,514	16
Provincial Roads	Pwrt/2026/12/mp slurry seal lydenburg	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	5,571,163	11,840	2
Provincial Roads	R1 Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	56,808	11
Provincial Roads	RDP road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	180,243	100,852	21
Provincial Roads	Ramokgeletsane D2902	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	114,265	62,600	13
Provincial Roads	Ramokgeletsane bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	127,570	72,163	15
Provincial Roads	Re-Gravelling Brooklyn road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	349,866	1,350	3
Provincial Roads	Re-Gravelling of road D1994	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	298,118	13,200	10
Provincial Roads	Re-Gravelling of white river D2184	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	796,450	9,900	10
Provincial Roads	Reaseal of road p185/1 kinross	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,370,713	18,000	8
Provincial Roads	Regravelling D2044 Armsersfoort pixley kaseme	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,499,156	41,400	10
Provincial Roads	Regravelling and blading of road D1266 totobela	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	895,005	54,848	6
Provincial Roads	Regravelling and blading of road hendrin	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,395,567	11,550	7
Provincial Roads	Regravelling of ext 14 streets in umjind ehlanzeni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	999,422	13,800	2
Provincial Roads	Regravelling of road D1604 Ehlanzeni religion	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	1,498,405	8,800	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Regravelling of road D199carolina	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,399,917	2,400	2
Provincial Roads	Regravelling of umjindi ext 14 street	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Umjindi (MP323)	497,010	4,000	2
Provincial Roads	Rehabilitation of Tonga Hospital Access Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	533,733	33,087	7
Provincial Roads	Rehabilitation of coal haul road P29/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	8,760,107	153,615	56
Provincial Roads	Rehabilitation of road D2951 between R571 and mbuz	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	227,961,681	2,550,180	58
Provincial Roads	Road Maintenance in standerton /2026	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	3,173,498	52,800	16
Provincial Roads	Road No D197 Makalane Road D2243	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	53,457	34,002	7
Provincial Roads	Road P30/3 Thuthuka power station and Standerton	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,249,952	1,104,154	33
Provincial Roads	Road Re-Gravelling flood damage Elukwatini	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	999,359	2,250	3
Provincial Roads	Road maintenance blue magnolia slurry seal	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,563,824	18,400	4
Provincial Roads	Road patching in wekkestrom	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,623,217	45,760	22
Provincial Roads	SIYATENTELA GODIDE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,231,039	3,440,761	514
Provincial Roads	SIYATENTELA MALAMULE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	4,305,373	3,312,936	512
Provincial Roads	SIYATENTELA MASHISHING	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,013,100	961,978	132
Provincial Roads	SIYATENTELA MKHONDO	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	3,859,666	1,609,920	280
Provincial Roads	SIYATENTELA MSUKALIGWA	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,755,150	864,792	226
Provincial Roads	SIYATENTELA PIXLEY ISAKA KA SEME	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,755,150	1,051,367	186
Provincial Roads	SIYATENTELA SABIE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	735,380	599,702	93
Contractor Development	SakhAbakhi Group 4 Training	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	572,000	139,370	11
Contractor Development	Sakhabakhi Group 4 Training	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	416,000	90,536	6
Provincial Infrastructure (NON-ROADS)	Sakhabakhi group 4 training	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,456,000	407,862	27
Provincial Roads	Sehokho	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	71,010	15
Provincial Roads	Seneludumo emergency patching p81/1 mashishing	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	747,044	2,730	7
Provincial Roads	Seneludumo patchwork p81/1/2016	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	747,044	3,600	3
Provincial Roads	Senottelo	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	80,437	53,037	11
Provincial Roads	Senottelo bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	80,437	43,474	8
Provincial Roads	Senottelo bus road A	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	117,464	62,157	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Senotlelo road D2902	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	159,098	81,726	17
Provincial Roads	Sheldon Mountain View	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	67,574	66,941	14
Provincial Roads	Show ground	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	33,787	26,774	7
Provincial Roads	Siyabuswa	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,048	49,214	11
Provincial Roads	Siyabuswa Rockface	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,551	48,258	9
Provincial Roads	Siyabuswa bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	106,755	58,773	13
Provincial Roads	Siyabuswa bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,982	109,972	21
Provincial Roads	Siyabuswa bus road 22	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	106,240	105,188	22
Provincial Roads	Siyabuswa bus road A 20	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	96,627	95,659	20
Provincial Roads	Siyabuswa old parliament	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,242	64,512	14
Municipal Infrastructure	Siyatentela Baberton cost centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	1,199,691	1,182,340	181
Provincial Roads	Siyatentela Chochocho	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,067,319	3,338,447	489
Provincial Roads	Siyatentela Dipaleseng	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	505,300	228,369	40
Provincial Roads	Siyatentela Driekoppies	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,195,126	1,474,975	225
Provincial Roads	Siyatentela Malekutu	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	2,086,420	1,522,493	228
Provincial Roads	Siyatentela Mbombela	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	1,220,242	647,930	113
Provincial Roads	Siyatentela Tonga	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,319,620	1,452,464	284
Provincial Roads	Siyathuthuka Community Hall	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	10,825	9,563	2
Provincial Roads	Skimming Road D2907	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	66,276	11
Provincial Roads	Skimming bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	94,632	60,312	16
Provincial Roads	Slurry seal D212 lydenburg	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,003,354	21,000	14
Provincial Roads	Slurry seal on Road D212 between p171/1 and D2346	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,563,824	8,500	17
Provincial Roads	Social Services	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	38,676	29,132	6
Provincial Roads	Sorage to Collage	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	91,205	57,816	12
Provincial Roads	Sphosezwe trading slurry seal on road D212	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	653,568	32,000	15
Provincial Roads	Sterkloop to Stoffberg Road D685	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	141,749	67,379	14
Provincial Roads	Stoffberg	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	116,027	108,500	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Stop1 to Sokapho KwaggaA	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	90,799	86,973	18
Provincial Roads	Stydan to Toevlug road noD1019	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	17,326	17,154	3
Provincial Roads	Suncity C Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	28,959	28,689	6
Provincial Roads	Thabana Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	165,116	91,289	19
Provincial Roads	Thabana Road D2902	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	56,779	56,772	12
Provincial Roads	Thembaletu	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	86,020	76,499	16
Provincial Roads	Thembaletu bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	33,787	33,468	7
Provincial Roads	Thokoza	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	66,276	13
Provincial Roads	Thokoza bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	85,212	18
Provincial Roads	Toitskraal R573-03	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	81,425	17
Provincial Roads	Tshedi Leeufontein	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	198,391	90,846	19
Provincial Roads	Tweefontein F	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	90,812	86,062	17
Provincial Roads	Tweefontein F road D1875	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	28,960	28,689	6
Provincial Roads	Tweefontein F2 Bus Roads	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	48,267	47,815	8
Provincial Roads	Tweefontein H bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	371,574	17,212	9
Provincial Roads	Tweefontein J Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	152,925	148,224	31
Provincial Roads	Tweefontein K Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	48,237	47,815	10
Provincial Roads	Two-Line 2 Road D2914	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	58,702	14
Provincial Roads	Upgrading and Re- of Road P26 from Ermelo to Brytn	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	187,869,886	1,468,530	42
Provincial Roads	Upgrading road D3969km from13.1 kildare to liydale	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	219,000,000	309,420	19
Provincial Roads	Vaalbank bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,048	51,638	10
Provincial Roads	Vaalspruit	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	61,542	13
Provincial Roads	Verena bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	37,872	8
Provincial Roads	Verena to Witbank D567	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	71,957	18
Provincial Roads	Vezubuhle bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	71,010	14
Provincial Roads	Vlaklaagte No 1 Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	77,227	76,499	16
Provincial Roads	Vryse	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	62,747	52,594	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Waaikraal rd	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	15,700,000	37,872	8
Provincial Roads	Watervaal B new stand	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,048	50,948	11
Provincial Roads	Watervaal Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	76,064	38,695	8
Provincial Roads	Watervaal Bus road3	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	124,029	69,151	11
Provincial Roads	Watervaal to Twoline	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,511	62,334	12
Provincial Roads	Wolwenkop Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	14,700,000	14,202	2
Provincial Roads	ZAKHENI 2 (WARD 4)	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	10,700,000	9,468	1
Provincial Roads	Zenzele Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	90,812	71,720	15
Provincial Roads	Zithabiseni Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	48,267	38,252	8
Provincial Roads	emergency patching on road d2769 clever	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	2,670,362	5,100	2
Provincial Roads	flood relief at carolina	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,198,153	5,200	4
Provincial Roads	lithoneo patching of road p10/3 barbeton	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Umjindi (MP323)	6,526,542	8,960	16
Provincial Roads	matheyznsloop bus road ward 7	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	14,700,000	18,936	2
Provincial Roads	patching of potholes on D1749 TIYAMIKE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	744,154	4,760	7
Provincial Roads	patchwork and edge break repair emalahleni	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	2,874,176	44,850	13
Provincial Roads	regravelling of road p1102 estapla	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,669,663	13,000	4
Provincial Roads	rehabilitation and upgrading of road p53/2 leandra	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	69,918,248	838,200	44
Provincial Roads	repairing of bridge at ntunda	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	99,716	36,000	10
Provincial Roads	siyatentela albert luthuli	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,755,150	1,282,176	223
Provincial Roads	siyatentela lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	760,422	606,724	59
Provincial Roads	upgrading of road D236 west of barbeton	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	192,093,507	222,306	13
Provincial Roads	villiers road maintenance	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,508,616	61,500	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.46
Department	MP - Education							
Number of Projects	45					227,126,184	6,842,099	606
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Amos Nkosi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Umjindi (MP323)	2,370,969	69,417	8
Provincial Infrastructure (NON-ROADS)	Bambanani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	917,418	131,805	10
Provincial Infrastructure (NON-ROADS)	Bhekiswayo Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,373,951	154,252	11
Provincial Infrastructure (NON-ROADS)	Buthelelani	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,176,954	153,725	10
Provincial Infrastructure (NON-ROADS)	Camalaza Secondary School	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	2,844,754	86,800	14
Provincial Infrastructure (NON-ROADS)	Chris Hani primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,108,199	18,900	6
Provincial Infrastructure (NON-ROADS)	Cophetsheni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,718,624	162,516	16
Provincial Infrastructure (NON-ROADS)	DM Motsoasele Secondary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	207,762	13,050	5
Provincial Infrastructure (NON-ROADS)	Dumeleni Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	1,635,173	24,696	5
Provincial Infrastructure (NON-ROADS)	Ekwazini Secondary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,568,277	63,720	13
Contractor Development	Etsheni primary school	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,333,561	49,200	8
Provincial Infrastructure (NON-ROADS)	Fundisisa primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,099,806	38,640	7
Provincial Infrastructure (NON-ROADS)	Hlanganani Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,249,976	83,514	6
Provincial Infrastructure (NON-ROADS)	Hlobisa Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	2,190,475	60,010	16
Provincial Infrastructure (NON-ROADS)	Ingwenyama Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,415,899	78,538	6
Provincial Infrastructure (NON-ROADS)	Intuthuko Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	149,650	32,780	9
Provincial Infrastructure (NON-ROADS)	Jabulani Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	4,216,339	17,786	9
Contractor Development	Klarinet Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	988,388	183,416	8
Provincial Infrastructure (NON-ROADS)	LESEDI PS SANITATION	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,567,165	60,480	18
Provincial Infrastructure (NON-ROADS)	Libangeni Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,010,576	60,360	12
Provincial Infrastructure (NON-ROADS)	Luvolwetfu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,336,539	105,444	9
Provincial Infrastructure (NON-ROADS)	Mabonwana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,621,458	138,826	9
Provincial Infrastructure (NON-ROADS)	Madoda Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,866,810	53,176	6
Provincial Infrastructure (NON-ROADS)	Mafa Max Secondary school	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,376,459	163,400	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mahushe Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,104,868	72,720	5
Provincial Infrastructure (NON-ROADS)	Makerana Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	922,676	71,175	12
Provincial Infrastructure (NON-ROADS)	Malekutu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,504,907	176,550	11
Provincial Infrastructure (NON-ROADS)	Mamosebo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,253,957	191,250	18
Provincial Infrastructure (NON-ROADS)	Mandlethu Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	1,555,258	53,544	9
Provincial Infrastructure (NON-ROADS)	Mantwane Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	160,000	62,972	9
Provincial Infrastructure (NON-ROADS)	Mapalane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	15,500,000	108,240	25
Provincial Infrastructure (NON-ROADS)	Mbalenhle Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	1,877,480	47,152	9
Provincial Infrastructure (NON-ROADS)	Mbambiso Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,074,523	246,008	19
Provincial Infrastructure (NON-ROADS)	Mbhudula Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,232,495	78,300	9
Provincial Infrastructure (NON-ROADS)	Mbongo Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,010,576	50,076	10
Provincial Infrastructure (NON-ROADS)	Moratiseng Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,145,566	442,070	20
Provincial Infrastructure (NON-ROADS)	NKANGALA BOARDING SCHOOL	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	122,721,593	1,677,852	101
Provincial Infrastructure (NON-ROADS)	Relane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,904,823	370,206	16
Provincial Infrastructure (NON-ROADS)	Sekhukhusa High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,762,482	370,900	16
Provincial Infrastructure (NON-ROADS)	Serishe Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,324,432	380,990	18
Provincial Infrastructure (NON-ROADS)	Sibonelo Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,338,406	52,308	7
Provincial Infrastructure (NON-ROADS)	Tabane Primary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,402,955	87,675	9
Provincial Infrastructure (NON-ROADS)	Thembeke Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,350,000	47,940	11
Provincial Infrastructure (NON-ROADS)	Thulasizwe Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,500,000	20,040	16
Provincial Infrastructure (NON-ROADS)	Upgrading of sanitation facilities at Mlondozi primary school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	3,134,004	229,680	22

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.44
Department	MP - Health							
Number of Projects	7					181,920,733	2,364,429	135
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	KwaMhlanga Nurses Home	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	284,508	261,720	23
Provincial Infrastructure (NON-ROADS)	Mhluzi EXT 8 clinic	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,003,540	55,420	10
Provincial Infrastructure (NON-ROADS)	Mmamethlake Hospital	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	144,289,188	1,586,509	58
Provincial Infrastructure (NON-ROADS)	NEW MAPULANENG HOSPITAL	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,000,340	248,850	21
Provincial Infrastructure (NON-ROADS)	Nasareth Clinic	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,252,304	21,610	8
Provincial Infrastructure (NON-ROADS)	Nelspruit Community Health	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	4,801,319	30,500	5
Provincial Infrastructure (NON-ROADS)	Thembaletu Clinic	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	1,289,534	159,821	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		109.39
Department	NC - Co-operative Governance, Human Settlements and Traditional Affairs							
Number of Projects	4							17,985,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG_Youth Brigade	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,000,000	333,334	68
Provincial Infrastructure (NON-ROADS)	MAGARENG 181	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Magareng (NC093)	13,500,000	1,083,333	11
Provincial Infrastructure (NON-ROADS)	Refurbishment of Office Buildings	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	110,000	110,000	5
Provincial Infrastructure (NON-ROADS)	Upington various	NC - Co-operative Governance, Human Settlements and	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	3,375,000	281,250	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.03
Department	NC - Education							
Number of Projects	2							18,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	EPWP ROUTINE MAINTENANCE 2016/17	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,000,000	2,965,280	175
Municipal Infrastructure	PHILIPSVALE PRIMARY SCHOOL	NC - Education	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	14,000,000	13,066,669	43

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		145.21
Department	NC - Health							
Number of Projects	4					303,386,914	33,166,508	403
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF A NEW DE AAR HOSPITAL	NC - Health	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	168,988,000	4,998,208	52
Provincial Roads	IG-Construction of EMS College Internal Road	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	2,880,830	2,630,830	9
Provincial Infrastructure (NON-ROADS)	IG_Griekwastad CHC: Internal Road Upgrade	NC - Health	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,518,083	1,345,810	7
Provincial Infrastructure (NON-ROADS)	Kimberley Mental Health Hospital	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	130,000,000	24,191,660	335

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.97
Department	NC - Roads and Public Works							
Number of Projects	86					491,465,687	87,753,532	2,054
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Barkley West - Danielskuil	NC - Roads and Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	61,444,923	7,884,328	47
Provincial Infrastructure (NON-ROADS)	Cleaining of shoulders under and around bridges Van Reenens	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	500,000	44,880	24
Provincial Infrastructure (NON-ROADS)	Cleaning and repair of shoulders along pave roads Steinkopf	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	500,000	31,790	16
Provincial Roads	Cleaning of shoulders along pave roads Williston	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	500,000	29,070	17
Provincial Infrastructure (NON-ROADS)	Cleaning of shoulders along paved roads in Port Nolloth	NC - Roads and Public Works	NC	Namakwa (DC6)	Richtersveld (NC061)	500,000	28,050	13
Provincial Infrastructure (NON-ROADS)	Construction of taxi-bus stops on road MR951 Magoj	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	400,000	80,220	13
Provincial Roads	DR3261 Friersdale: Vegetation Control (km-0.00-km6	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	200,000	200,000	26
Provincial Roads	De-bushing and culvert cleaning on MR947 road Garu	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	400,000	52,850	10
Provincial Roads	Debushing on road DR3451 Manyeding to Gamasepa	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	400,000	400,000	38
Provincial Roads	Drainage Improvement Work on MR779 Groblershoop (K	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	498,050	69,600	27
Provincial Infrastructure (NON-ROADS)	Erection of fence on MR884 road Deben	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	400,000	52,700	9
Provincial Roads	Erection of guard rails on DR3456 Kuruman Mothib	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	5,000,000	53,550	9
Provincial Infrastructure (NON-ROADS)	Fencing- MR804	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	110,853	110,853	4
Large Projects (exceeding R30mil)	Garies - Hondeklipbaai	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	89,925,742	37,395,854	35
Provincial Roads	Grass Cutting MR804 N12-Jacobsdal	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	145,650	145,650	5
Provincial Roads	Grass cutting- MR808	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	127,500	127,500	4
Provincial Infrastructure (NON-ROADS)	Greenpoint Paving Project	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,500,000	46,750	17
Provincial Roads	Griekwastad-Naaauweek	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	209,606	22,800	10
Provincial Infrastructure (NON-ROADS)	Instalation of Schietfontein Low water drift 2	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	3,000,000	32,980	14
Provincial Infrastructure (NON-ROADS)	Installation of 10001 Jo-jo waterkrans in households	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	3,076,000	95,370	38
Provincial Roads	MR857 Louisvale: Vegetation Control (km25.00-km29.	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	250,000	250,000	17
Provincial Roads	MR857 Louisvale: Vegetation Control (km25.00-km29.	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	250,000	91,453	17
Provincial Roads	MR858 Augrabies Falls: Vegetation Control (km24.00	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	250,000	120,240	19
Provincial Roads	MR858 Augrabies: Vegetation Control (km12.00-km18.	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	200,000	200,000	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	MR858 Augrabies: Vegetation Control (km18.00-km24.	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	200,000	200,000	11
Provincial Roads	MR858 Marchand: Vegetation Control (km6.00-km12.00	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	250,000	250,000	19
Provincial Roads	MR875 Kanoneiland: Vegetation Control (km0.00-km4.	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	230,000	230,000	49
Provincial Roads	MR877 Sesbrugge: Vegetation Control (km0.00-km4.00	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	200,000	185,000	10
Provincial Roads	MR878 Klippunt: Vegetation Control (km0.00-km5.00)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	250,000	240,400	17
Provincial Roads	Maintenance of vegetation along DR3321 UAP(KM0,00-	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	497,175	71,309	32
Provincial Infrastructure (NON-ROADS)	Paving Brickmaking Project	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,000,000	598,245	94
Provincial Roads	Paving of Access Road Fonteintjie	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	3,067,706	232,240	48
Provincial Infrastructure (NON-ROADS)	Paving of Internal Streets (800) Fraserburg	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	1,500,000	199,530	33
Provincial Infrastructure (NON-ROADS)	Paving of Internal Streets Rooifontein	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,500,000	205,425	29
Provincial Infrastructure (NON-ROADS)	Paving of Internal Streets in Cillie	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	2,000,000	25,080	11
Provincial Infrastructure (NON-ROADS)	Paving of Internal Streets in Kenhardt	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	3,493,000	2,500,000	33
Provincial Infrastructure (NON-ROADS)	Paving of Internal Streets in Riechie	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,583,334	232,135	36
Provincial Infrastructure (NON-ROADS)	Paving of Main Internal Road Kommagas	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,500,000	209,020	31
Provincial Infrastructure (NON-ROADS)	Paving of Main Road Kheis	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,500,000	949,450	41
Provincial Infrastructure (NON-ROADS)	Paving of Mentu village access road Phase 2	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,803,000	616,895	59
Provincial Infrastructure (NON-ROADS)	Paving of access road from T.M Tlhabane road to DRPW District office	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,500,000	327,080	61
Provincial Infrastructure (NON-ROADS)	Paving of streets 2 and Rand streets in De Aar, and Neptune street in Hanover	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	4,000,000	69,190	34
Provincial Infrastructure (NON-ROADS)	Paving of streets in Sabelo (Richmond)	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	4,800,000	138,380	70
National Youth Service (NYS)	Phakamile Mabija Apprenticeship	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,500,000	252,500	23
Provincial Roads	R31	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	210,630	23,170	20
Provincial Roads	ROAD MAINTENANCE IN BRITSTOWN	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	500,000	62,135	15
Provincial Roads	ROAD MAINTENANCE IN Colesburg	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	500,000	18,615	9
Provincial Roads	ROAD MAINTENANCE IN HANOVER	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	500,000	57,120	14
Provincial Roads	ROAD MAINTENANCE IN HOPETOWN	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	500,000	58,990	16
Provincial Roads	ROAD MAINTENANCE IN LOXTON	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	500,000	30,175	20
Provincial Roads	ROAD MAINTENANCE IN PETRUSVILLE	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	500,000	47,345	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	ROAD MAINTENANCE IN PRIESKA	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	500,000	95,370	17
Provincial Roads	ROAD MAINTENANCE IN RICHMOND	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	500,000	59,840	17
Provincial Roads	ROUTINE ROAD MAINTENANCE	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	162,730	143,515	21
Provincial Roads	RRM Jankemp Dorp	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	489,600	235,875	24
Provincial Roads	RRM Kimberley	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	200,000	22,950	3
Provincial Roads	RRM MR803 Douglas - Campbell	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	489,600	120,190	22
Provincial Roads	RRM Platfontein	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	204,000	141,355	11
Provincial Roads	RRM Ritchie	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	153,000	77,775	12
Provincial Roads	Re-gravel Tsineng-March road MR946	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	7,828,000	56,270	10
Provincial Roads	Regraveling of Loubos Road in Rietfontein (DR3483)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	Mier (NC081)	3,800,000	4,080	2
Provincial Roads	Regravelling DR3418	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	11,286,000	3,013,967	8
Provincial Roads	Regravelling Gamoep	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	8,151,165	7,480	4
Provincial Roads	Regravelling MR803 Campbell / Douglas	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	11,644,800	24,735	10
Provincial Infrastructure (NON-ROADS)	Rehabilitation of access road to Bongani (1,5km) -	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	4,896,465	157,080	25
Large Projects (exceeding R30mil)	Reseal of road TR16/6,the road between Camarvon to Loxton	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	52,179,475	1,878,332	23
Provincial Roads	Reseal:MR768:Britstown-Vosburg	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	67,684,506	20,372,496	49
Provincial Roads	Road Maintenance Outsourced: DR3324 Tellerie Pan Road	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	Mier (NC081)	6,460,000	2,536,720	7
Provincial Roads	Road Maintenance on Stormwater on DR3313 (Km0.00-K	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	320,225	320,225	24
Provincial Roads	Road Reserve Maintenanceon Road DR 3388 Ulco-Boets	NC - Roads and Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	454,505	178,000	4
Provincial Roads	Roodepan Pothole Project	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,500,000	208,505	29
Provincial Roads	Routine Road Maintenance Douglas	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	158,100	62,050	5
Provincial Roads	Routine Road Maintenance Griekwastad	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	284,960	191,865	9
Provincial Roads	Schmidsdrift to Pupkud	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	205,800	11,520	10
Large Projects (exceeding R30mil)	TR16/7 Re-Seal of Road	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	85,440,877	71,400	40
Provincial Roads	TR87 VEGETATION MAINTENANCE(KM50.00-KM55.00)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	200,000	200,000	22
Provincial Roads	TR87 Vegetable Maintenance (km0.00 - km10.00)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	300,000	300,000	29
Provincial Roads	TR87 Vegetable Maintenance (km20.00 - km30.00)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	300,000	282,000	60

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	TR87 Vegetation Maintanance(km 40.00 - km 50.00)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	300,000	289,910	42
Provincial Roads	TR87 Vegetation Maintenance (km 10.00 - km20.00)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	300,000	300,000	30
Provincial Roads	TR87 Vegetation Maintenance (km 30- km 40)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	300,000	240,000	22
Provincial Roads	Upgrading of Asbestos Polluted Road DR387	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	8,683,926	42,600	9
Provincial Roads	Upgrading of MR950 from N14intersection towardsDit	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	352,435	61,705	19
Provincial Roads	Vegetation Control Work on MR857 (Km14.00-Km25.00)	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	362,350	47,160	16
Provincial Infrastructure (NON-ROADS)	Vegetation control on TR0504 road Kuruman Danielsk	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	500,000	245,565	45
Provincial Roads	Widening of Roads	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	500,000	157,080	72

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		117.71
Department	NC - Sport, Arts and Culture							
Number of Projects	2					159,120		100,880
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IntG Askham Library Construction	NC - Sport, Arts and Culture	NC	ZF Mgcawu(DC8)	Mier (NC081)	110,880	52,920	7
Provincial Infrastructure (NON-ROADS)	KAMASIES LIBRARY CONSTRUCTION	NC - Sport, Arts and Culture	NC	Namakwa (DC6)	Kamiesberg (NC064)	48,240	47,960	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		175.00
Department	NC - Transport, Safety and Liaison							
Number of Projects	1					1,300,000		30,250
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Development of Integrated Transport Plan	NC - Transport, Safety and Liaison	NC	All metros and districts in NC province	All local municipalities in NC province	1,300,000	30,250	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.50
Department	NW - Education and Sports Development							
Number of Projects	5					2,000,000		977,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	CAPTURING,CORDINATING,MONITORING PROJECTS	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	480,000	280,000	4
Provincial Infrastructure (NON-ROADS)	General Departmental Building	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	380,000	184,800	10
Provincial Infrastructure (NON-ROADS)	General Departmental building	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	380,000	184,800	12
Provincial Infrastructure (NON-ROADS)	General Departmental building and school maintenance	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	380,000	125,400	11
Provincial Infrastructure (NON-ROADS)	IG/General Departmental Building and maintenance	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	380,000	202,400	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		111.04
Department	NW - Public Works and Roads							
Number of Projects	31					41,833,000	9,255,350	2,939
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bojanala Business Admin Learnership	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	480,000	57,750	16
Provincial Infrastructure (NON-ROADS)	DR KK BUSINESS ADMIN	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	522,500	36,150	9
Provincial Roads	IG/Itirele DR KK	NW - Public Works and Roads	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	6,303,000	928,070	396
Provincial Infrastructure (NON-ROADS)	IG/Semi Skilled Dr KK	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	225,000	62,000	5
Provincial Infrastructure (NON-ROADS)	IG/Semi Skilled Dr RSM	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	225,000	42,600	5
Provincial Infrastructure (NON-ROADS)	IG/Semi Skilled Ngaka	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	450,000	122,000	10
Provincial Roads	ITERELE DITSOBOTLA	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	844,800	350,400	122
Provincial Roads	ITERELE MAMUSA	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	918,720	229,680	106
Provincial Roads	ITIRELE KAGISANO MOLOPO	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,980,000	254,210	164
Provincial Infrastructure (NON-ROADS)	ITIRELE LEKWA TEEMANE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	237,600	32,340	13
Provincial Roads	ITIRELE MAKWASSI	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,512,720	919,270	207
Provincial Roads	ITIRELE RAMOTSHERE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	929,280	347,490	131
Provincial Roads	ITIRELE RATLOU	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	950,400	407,000	137
Provincial Roads	ITIRELE TLOKWE	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	673,200	368,170	83
Provincial Roads	Itirele BOJANALA	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	6,303,000	113,600	89
Provincial Infrastructure (NON-ROADS)	Itirele Kgetleng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	3,724,380	373,450	59
Provincial Roads	Itirele Mahikeng	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,590,720	1,061,830	388
Provincial Roads	Itirele Matlosana	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,488,960	894,410	199
Provincial Roads	Itirele Moretele	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,045,440	280,170	125
Provincial Roads	Itirele Naledi	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	633,600	347,930	76
Provincial Roads	Itirele Taung	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,821,600	621,280	225
Provincial Roads	Itirele Tswaing	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,161,600	493,320	161
Provincial Infrastructure (NON-ROADS)	Lebalangwe Brickmaking	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	2,178,000	391,270	100
Provincial Infrastructure (NON-ROADS)	NGAKA CLEANERS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	209,880	3,630	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	NGAKA MODIRI MOLEMA ADMIN	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	124,740	46,750	9
National Youth Service (NYS)	NYS KLERKSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	832,000	78,980	15
National Youth Service (NYS)	NYS ROADWORKERS AID TLOKWE	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	832,000	48,950	14
National Youth Service (NYS)	NYS ROADWORKERS AID VENTERSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	832,000	82,720	15
National Youth Service (NYS)	NYS TRADEMANS AID	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	907,500	168,960	33
National Youth Service (NYS)	NYS WOLLIES	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	832,000	78,100	15
Provincial Infrastructure (NON-ROADS)	Tswaing Building	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	63,360	12,870	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	NW - Rural, Environment and Agricultural Development							
Number of Projects	4					2,509,747	121,500	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BOITUMELO WATER AND FENCE PROJECT(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	777,141	63,000	5
Municipal Infrastructure	MOLATEDI CPC PROJECT(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	324,062	29,250	3
Provincial Infrastructure (NON-ROADS)	SERVICING OF ELEVEN MILKING POINTS(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	421,609	19,350	3
Provincial Infrastructure (NON-ROADS)	WATER SOURCING AND RETICULATION BA GA MOTHIBI (AGR	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	986,934	9,900	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.91
Department	Nat Dept of Public Works							
Number of Projects	182					6,735,151,139	242,665,997	3,913
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	3 SAI Batalio R	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	8,012,228	53,730	6
National Youth Service (NYS)	93 Ammunition Repairs and Renovation to Single Q	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	7,537,160	50,400	16
National Departments and SOE	ALTERATIONS TO BETHAL MAGISTRATE COURT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,968,525	164,555	6
National Youth Service (NYS)	Alexandria and Port Alfred Magistrate Offices	Nat Dept of Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	748,164	330,052	7
National Youth Service (NYS)	Alwal North	Nat Dept of Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	9,707,862	4,910,232	14
National Departments and SOE	BARBERTON MAGISTRATE COURT: FOR PEOPLE WITH	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	6,060	6,060	2
National Departments and SOE	BREYTEN SAPS	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	6,000,000	183,233	15
National Youth Service (NYS)	Barberton prison NYS	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	3,617,951	104,914	14
National Departments and SOE	Barberton prison repair and renovations of electri	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	21,817,975	626,752	1
National Departments and SOE	Barkley West SAPS Repair And Maintenance	Nat Dept of Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	6,140,968	39,480	5
National Youth Service (NYS)	Belfast Prison NYS	Nat Dept of Public Works	MP	Nkangala (DC31)	Emakhazeni (MP314)	191,000	66,896	10
National Departments and SOE	Belfast Prison Repair and Renovation	Nat Dept of Public Works	MP	Nkangala (DC31)	Emakhazeni (MP314)	3,959,869	80,274	8
National Departments and SOE	Bethal SAPS	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	15,324,266	381,093	20
National Youth Service (NYS)	Bethal Saps Nys Project	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	80,667	30,704	19
National Departments and SOE	Bloemfontein High Court Construction of Facilities	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	1,323,000	111,365	3
National Youth Service (NYS)	Bloemfontein Tempe 1 Parachute Battalion	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	15,250,897	1,230,119	22
National Departments and SOE	Bloemspruit AFB: R	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	2,460,372	200,031	3
National Departments and SOE	Bloemspruit Airfoce Sickbay Complex	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	16,135,899	2,417,657	6
National Departments and SOE	Bloemspruit Airforce Base: Repair and Renovations	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	5,917,061	3,093,288	1
National Departments and SOE	Bothaville Magistrate Office Repair and Renovation	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	3,200,117	8,000	4
National Youth Service (NYS)	CAPE TOWN: PARLIAMENTARY VILLAGES	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	18,262,000	64,390	18
National Youth Service (NYS)	COLENZO SAP	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	25,000,000	210,046	41
National Departments and SOE	CONSTRUCTION OF FACILITIES FOR PEOPLE WITH DISABIL	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,707,141	101,144	5
National Youth Service (NYS)	Chartsworth Magistrate Court	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	53,000,000	354,588	75

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Cofimvaba Magistrate Court	Nat Dept of Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	17,301,132	9,472,414	17
National Youth Service (NYS)	Committees Drift SAPS	Nat Dept of Public Works	EC	Cacadu (DC10)	Makana (EC104)	403,406	55,701	7
National Youth Service (NYS)	Cradock Prison	Nat Dept of Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	15,178,318	4,990,123	54
National Departments and SOE	DELMAS MAGISTRATE COURT: REPAIR AND RENOVATION OF	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	2,640,400	270,752	18
Large Projects (exceeding R30mil)	DYSSELSDORP	Nat Dept of Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	22,497,293	29,203	28
National Departments and SOE	Daff Skukuza refurbishment and extension to exist	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	444,364	70,189	7
National Youth Service (NYS)	Delmas Court NYS	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	329,486	114,177	17
National Youth Service (NYS)	Dodrecht magistrate repairs and renovations	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	7,999,778	1,342,056	15
National Departments and SOE	Donnybrook SAP	Nat Dept of Public Works	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	20,000,000	26,369	19
Large Projects (exceeding R30mil)	Drakenstein Correctional Centre	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	14,207,197	620,000	32
Large Projects (exceeding R30mil)	Dzanani Police Station	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	58,324,600	106,095	17
National Youth Service (NYS)	Dzanani Police Station NYS Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	58,324,600	1,426,965	30
National Youth Service (NYS)	EPPING AND NDABENI SERVICE PRODUCTS	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,325,000	671,503	35
National Departments and SOE	EPWP 200 Data Contractors - GP-Centre Walk	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	340,612	331,289	13
National Departments and SOE	EPWP 200 Data Contractors EC	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	477,717	437,215	7
National Departments and SOE	EPWP 200 Data Contractors-CWP	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	228,609	226,949	5
National Departments and SOE	EPWP 200 Data Contractors-FS	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	159,209	157,850	7
National Departments and SOE	EPWP 200 Data Contractors-IDT	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	880,640	880,640	10
National Departments and SOE	EPWP 200 Data Contractors-KZN	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	391,350	361,942	8
National Departments and SOE	EPWP 200 Data Contractors-LP	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	531,614	523,397	2
National Departments and SOE	EPWP 200 Data Contractors-NC	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	171,316	108,485	5
National Departments and SOE	EPWP 200 Data Contractors-NW	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	301,856	300,126	9
National Departments and SOE	EPWP 200 Data Contractors-WC	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	371,352	359,383	9
National Youth Service (NYS)	ESCOURT PRISON	Nat Dept of Public Works	KN	Uthukela	Inkosi Langalibalele (KZN237)	109,000,000	517,782	58
Large Projects (exceeding R30mil)	Elandskraal SAPS Project	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	30,000,000	35,200	15
National Youth Service (NYS)	Elliotdale,Libode,Umthatha	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	8,000,000	2,922,166	26
National Youth Service (NYS)	Eping SAPS	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	42,746,355	331,062	35

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Ermelo Camden Military Base NYS Project Phase 2	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	30,000	17,776	11
National Departments and SOE	Ermelo Old Prison: Repairs and Renovations	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	792,000	356,631	21
National Departments and SOE	Ermelo Prison Project Phase 2	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	5,031,233	105,826	6
National Departments and SOE	FERNIE SAPS CONDITION BASED MAINTENANCE PROJECT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	880,707	162,140	9
National Youth Service (NYS)	Faure:SAPS COMPLEX	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,252,697	15,950	5
National Youth Service (NYS)	Forest Hill Military Base Hangar	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	20,000,000	7,342,580	45
National Youth Service (NYS)	Forest Hill Wash Bay	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	860,026	672,886	8
National Youth Service (NYS)	Fort Jackson SAPS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	15,575,949	4,954,183	38
National Youth Service (NYS)	Gamalakhe SAPS	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	25,000,000	53,194	45
National Departments and SOE	Ganyesa Police Station	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	7,127,320	136,150	16
National Youth Service (NYS)	Glen Grey SAPS	Nat Dept of Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	301,320	230,923	5
National Youth Service (NYS)	Gonubie Police Station	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	650,383	467,243	4
National Youth Service (NYS)	Government printing works	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,812,637	209,161	20
National Youth Service (NYS)	Graaff Reinet Prison	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	16,678,928	4,703,951	11
National Youth Service (NYS)	Graaff Reinet SAPS Training College: Morning StarD	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	29,944,013	19,073,365	67
National Youth Service (NYS)	Groblersbridge and Stockpoort POEs NYS Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	34,725,059	26,037	15
National Youth Service (NYS)	Groenpunt Medium Prison	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	3,463,249	135,520	20
National Youth Service (NYS)	HLUHLUWE HOME AFFAIRS	Nat Dept of Public Works	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	15,225,000	151,741	22
National Youth Service (NYS)	Heidelberg Prinson	Nat Dept of Public Works	GP	Sedibeng (DC42)	Lesedi (GT423)	11,989,154	153,715	16
National Departments and SOE	Heuningspruit SAPS Water Supply Connection	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,142,956	257,158	6
National Departments and SOE	Hlanganani Magistrate Court	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	15,509,500	14,688	6
National Youth Service (NYS)	Hlanganani Magistrate Court NYS	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	15,509,500	842,681	18
Large Projects (exceeding R30mil)	Hlogotlou SAPS NYS Project	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	62,580,279	38,661	29
Large Projects (exceeding R30mil)	Hlogotlou SAPS Project	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	62,156,213	45,800	18
National Youth Service (NYS)	Hoedspruit AFB NYS Project	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	35,078,807	31,627	12
National Youth Service (NYS)	House no.208 Port Elizabeth Military Base Forest H	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	417,768	267,332	4
National Departments and SOE	Itsoseng Magistrate	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	776,075	24,960	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Justitia Building	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,727,350	190,295	34
National Youth Service (NYS)	KEMPTON PARK POLICE STATION REPAIRS AND RENOVATION	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	17,245,067	63,650	6
National Departments and SOE	Kabokweni SAPS Project	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	12,373,606	709,447	53
National Youth Service (NYS)	Kgosi Mampuru C-Max Prison	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,000,000	192,833	40
National Youth Service (NYS)	Kirkwood Prison	Nat Dept of Public Works	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	5,000,000	292,689	7
National Youth Service (NYS)	Klerksdorp PC Pelcer	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	19,737,155	190,400	6
National Youth Service (NYS)	Kwazakhele Police Station	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,975,764	3,643,395	40
National Youth Service (NYS)	LADYSMITH SAPS	Nat Dept of Public Works	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	20,000,000	437,127	69
National Youth Service (NYS)	LYDENBURG NYS PROJECT	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,022,750	240,080	19
National Departments and SOE	Leslie SAPS: Repair and Renovation of Cell Block	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,320,120	79,708	6
National Youth Service (NYS)	Lindley Prison	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	8,682,285	128,640	15
National Departments and SOE	Lulekani Magistrate Office	Nat Dept of Public Works	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	17,914,275	22,500	10
National Youth Service (NYS)	Lulekani Magistrate Office NYS Project	Nat Dept of Public Works	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	17,914,275	1,021,896	22
National Departments and SOE	Lydenburg Prison Project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	297,000	230,712	10
National Youth Service (NYS)	MTHMAL01	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	403,627	10,000	5
National Youth Service (NYS)	Macadmia Military Base NYS Project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	250,000	16,160	10
National Departments and SOE	Mafikeng Prison	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	2,669,398	428,034	9
National Departments and SOE	Makhado 523 Signal SQN	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,947,515	11,040	3
National Departments and SOE	Manguzi SAPS	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umkhanyakude (KZN271)	30,734,590	31,415	8
National Youth Service (NYS)	Mankweng Police Station	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	19,349,022	818,226	26
Large Projects (exceeding R30mil)	Mankweng SAPS	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	55,105,101	46,710	15
National Departments and SOE	Marquard Magistrate Office Repair and Renovations	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setso (FS191)	2,984,938	592,698	2
National Youth Service (NYS)	Matatshe Prison NYS Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	37,040,563	44,464	12
National Youth Service (NYS)	Melmoth SAPS	Nat Dept of Public Works	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	35,549,810	1,048,045	78
National Youth Service (NYS)	Middelburg 4SAI Military base project Air con	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	200,000	63,280	15
National Departments and SOE	Middelburg 4Sai Military Base	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	24,428,448	1,264,164	47
National Youth Service (NYS)	Middelburg Court NYS	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	287,230	80,274	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Middelburg SAPS NYS	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	297,230	86,964	13
National Departments and SOE	Middleburg Prison Boiler Project	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	7,950,137	905,527	10
National Departments and SOE	Middleburg Renovation of police station	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	781,440	509,296	16
National Youth Service (NYS)	Mogwase Prison	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	115,814,606	144,984	27
National Youth Service (NYS)	Mt Ayliff Prison	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	16,661,450	2,771,368	25
National Youth Service (NYS)	Mt, Ayliff SAPS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	30,038,762	3,109,147	38
National Youth Service (NYS)	Mthatha, Ngcobo Home Affairs	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	11,129,000	2,333,238	20
Provincial Infrastructure (NON-ROADS)	NONGOMA SAPS	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	5,000,000	4,444	6
National Youth Service (NYS)	NYS Ermelo Old Prison: Repairs and Renovations Com	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,300,000	142,880	19
National Youth Service (NYS)	NYS Ermelo Old Prison: Repairs and Renovations Plu	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,329,950	136,640	18
National Youth Service (NYS)	NYS Kabokweni SAPS: Repair	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	554,575	94,980	15
National Youth Service (NYS)	NYS Middelburg 4SAI Military base Plumbing project	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,022,750	181,200	15
National Youth Service (NYS)	NYS Middelburg 4SAI Military base project	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,022,750	175,360	19
National Youth Service (NYS)	NYS Nelspruit Prison	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	714,550	145,360	17
National Youth Service (NYS)	National archives	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	60,823,855	31,954	7
National Departments and SOE	Nelspruit Militar base repairs and renovation	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	613,800	538,556	30
National Departments and SOE	Nelspruit Prison	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	11,661,736	261,800	11
National Departments and SOE	Nelspruit: Military Base: Repairs and Renovation	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	877,824	168,992	20
National Youth Service (NYS)	New Lusikisiki SAPS	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	52,406,107	19,813,435	21
National Youth Service (NYS)	Nigel Prison	Nat Dept of Public Works	GP	Sedibeng (DC42)	Lesedi (GT423)	18,490,751	120,872	20
National Departments and SOE	Ntuzuma SAP	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	8,515,775	11,817	6
National Youth Service (NYS)	Odendaalsrus Correctional Centre	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	12,208,909	1,099,472	17
National Departments and SOE	Odendaalsrus Prison Repair and Renovations	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	13,955,318	308,312	8
National Departments and SOE	Ogies SAPS renovation projects	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	1,638,323	24,720	5
National Youth Service (NYS)	Old national library	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	36,161,139	2,991,748	34
National Youth Service (NYS)	PAARL: ALLANDALE CORRECTIONAL CENTRE	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,000,000	31,242	6
Large Projects (exceeding R30mil)	PARLIAMENTARY RESIDENTIAL ACCOMODATION	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	62,431,260	3,727,904	250

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Parliament Complex Office Accomodation FM	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	142,997,862	78,724,800	288
National Departments and SOE	Phuthaditjhaba Home Affairs New Office Building	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,713,128	1,542,847	40
National Youth Service (NYS)	Port Elizabeth Military Base Forest Hill House 215	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	400,000	331,970	4
National Youth Service (NYS)	Port Elizabeth Police Station	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,304,565	1,465,667	19
National Youth Service (NYS)	Port Elizabeth SANDF Building 122	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	436,900	400,900	3
National Youth Service (NYS)	Port Shepstone Magistrate Court	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	95,523,818	332,761	92
National Youth Service (NYS)	R	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	7,385,639	11,125	10
National Departments and SOE	Repair and Renovation for macadamia military base	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,184,269	543,280	27
National Youth Service (NYS)	Repairs and Renovations of Mt Frere Magistrate Cou	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	18,909,164	3,116,956	20
National Youth Service (NYS)	Repairs and Renovations to the existing Koopmansfontein Police Station and staff	Nat Dept of Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	5,002,957	45,120	8
National Departments and SOE	Richmond SAPS Repair and Maintenance	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	167,476	158,158	64
National Departments and SOE	Ritavi Magistrate Court	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	7,883,433	6,710	6
National Departments and SOE	Rouxville SAPS Repair and Renovations	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	3,227,489	496,446	15
National Youth Service (NYS)	Rustenburg Prison	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	68,065,308	154,980	8
National Youth Service (NYS)	SAPS GEORGE: MASIMANYANE	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	62,980,000	121,201	8
National Youth Service (NYS)	SAPS Paarl Valley Hostel	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	18,252,161	9,765,655	12
National Youth Service (NYS)	SAPS Tafelberg Flats	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	224,652	168,197	30
Large Projects (exceeding R30mil)	Saldanha Military Academy	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	41,275,000	133,970	41
National Youth Service (NYS)	Sand River Military base project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	316,800	65,679	19
National Departments and SOE	Sibasa SAPS	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	18,181,235	13,080	10
National Youth Service (NYS)	Sibasa SAPS NYS Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	18,181,235	36,294	20
Large Projects (exceeding R30mil)	Simonstown Naval Base	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,889,336	580,151	37
National Youth Service (NYS)	Springfield Department of Labour	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,998,336	158,030	14
National Youth Service (NYS)	Swans Garage Cape Town	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,261,337	213,516	35
National Departments and SOE	Swartberg SAPS	Nat Dept of Public Works	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	8,515,775	25,027	8
Large Projects (exceeding R30mil)	Tolwe SAPS Project	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	39,804,993	13,067	2
National Departments and SOE	Tom Burke Magistrates Office	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	2,940,286	187,775	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
National Departments and SOE	Tonga SAPS: Maintanance project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,047,677	127,620	10
National Youth Service (NYS)	Tseki Magistrate Office	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	6,767,753	35,524	7
National Departments and SOE	Umzimkulu Prison	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	5,677,948	93,927	11
National Departments and SOE	Upington Court Cleaning	Nat Dept of Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	360,730	16,800	5
National Departments and SOE	VERENA SAPS - MAINTENANCE ON CIVIL STRUCTURAL	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	1,502,550	218,170	11
National Departments and SOE	Various Centres - Mpumalanga Magistrates Offices -	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,798,490	57,043	4
National Youth Service (NYS)	Various Magistrate Office (Somerset East)	Nat Dept of Public Works	EC	Cacadu (DC10)	Blue Crane Route (EC102)	178,273	157,439	3
National Departments and SOE	Vuwani Military Base:Repairs and Renovations	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	5,420,296	9,990	5
Large Projects (exceeding R30mil)	Vuwani SAPS	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	42,868,700	18,420	12
National Departments and SOE	Wakkerstroom Magistrate Court Project	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,638,681	104,192	11
National Departments and SOE	Welkom Magistrate Repairs and Additions	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	11,651,332	117,981	4
National Youth Service (NYS)	Whittle Sea Police Station	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	1,239,182	819,277	16
National Youth Service (NYS)	Witbank Prison NYS	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	963,527	129,352	11
National Youth Service (NYS)	Wynberg Magistrate Court	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000,000	513,568	42
National Youth Service (NYS)	Zeerust SAPS	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	72,373,523	917,007	63
National Youth Service (NYS)	Zuurbekom Military Houses	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,698,150,241	59,043	18
National Departments and SOE	ermelo military base camden repairs and renovation	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	960,000	401,995	33
National Departments and SOE	kOMMISSIEPOORT:POLICE STATION	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	1,338,355	111,529	4
National Youth Service (NYS)	katlhong SAPS and fire arms engineering services	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,694,185	185,218	14
National Youth Service (NYS)	kesington irish military base	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	25,013,013	271,895	16
National Departments and SOE	nelspruit prison repair and maintenance of mechani	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	11,721,627	118,819	6
National Departments and SOE	repair and renovation to mechanical witbank correc	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	8,141,440	781,652	17
National Departments and SOE	standerton prison DCS adptation and complete upgra	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	191,602,417	4,816,158	154

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.39
Department	WC - Agriculture							
Number of Projects	1					400,000		97,302
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	EPWP 34 KOUP IV FENCING	WC - Agriculture	WC	Central Karoo (DC5)	Laingsburg (WC051)	400,000	97,302	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.88
Department	WC - Transport and Public Works							
Number of Projects	205					2,409,527,464	1,114,220,685	5,655
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	1	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	520,000	222,237	8
Provincial Infrastructure (NON-ROADS)	11Leeuwen Street,Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,000	98,771	4
Provincial Infrastructure (NON-ROADS)	14 QUEEN VICTORIA STREET ,CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,100,000	88,483	14
Provincial Infrastructure (NON-ROADS)	14 QUEEN VICTORIA STREET,CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,960,000	240,755	13
Provincial Infrastructure (NON-ROADS)	140-142 Long Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	650,000	225,914	4
Provincial Infrastructure (NON-ROADS)	15A-C Dorp Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	196,667	99,560	4
Provincial Infrastructure (NON-ROADS)	19 Hermes Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,500,000	63,486	3
Provincial Infrastructure (NON-ROADS)	27 Wale Street,ISM Building, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,700,000	422,279	16
Provincial Infrastructure (NON-ROADS)	31 CHIAPINNI STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	24,840	1
Provincial Infrastructure (NON-ROADS)	34 Roeland Street Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	670,000	112,096	4
Provincial Infrastructure (NON-ROADS)	35 Wale Street,Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	450,000	149,509	7
Provincial Infrastructure (NON-ROADS)	4 DORP STREET:8TH AND 9TH FLOOR	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,751,837	965,160	6
Provincial Infrastructure (NON-ROADS)	48 QUEEN VICTORIA STREET,CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	750,000	49,385	2
Provincial Infrastructure (NON-ROADS)	7 15 WALE STR, CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,500,000	571,319	21
Provincial Infrastructure (NON-ROADS)	72 ROELAND STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	800,000	91,266	5
Provincial Infrastructure (NON-ROADS)	72 ROELAND STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,100,000	31,601	5
Provincial Infrastructure (NON-ROADS)	9 Riebeeck Street (Atterbury House),Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	990,000	180,883	10
Provincial Infrastructure (NON-ROADS)	AGRICULTURE: ELSenburg - UPGRADING OF WATER SUPPLY	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	17,209,106	600,789	11
Provincial Infrastructure (NON-ROADS)	ATHLONE-PROVINCIAL SHARED SERVICE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000,000	343,627	10
Provincial Infrastructure (NON-ROADS)	B/West: Beaufort West Agricultural Office	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	116,793	37,068	1
Provincial Infrastructure (NON-ROADS)	B/West: Beaufort West Regional Library	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	171,000	15,845	1
Provincial Infrastructure (NON-ROADS)	B/West: Beaufort West Roads Camp: Overhead Lines	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	79,800	73,968	1
Provincial Infrastructure (NON-ROADS)	BEAUFORT WEST -PROVINCIAL TRAFFIC CENTRE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	920,000	31,601	5
Provincial Infrastructure (NON-ROADS)	BEAUFORT WEST;PROVINCIAL TRAFFIC CENTRE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,350,000	86,068	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BREDASDORP: CAPE NATURE	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	97,117	7,120	5
Provincial Infrastructure (NON-ROADS)	Beaufort West Vets Office	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	577,275	560,149	13
Provincial Roads	C0574.47: Overload Control at Vredenberg Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,294,344	1,030,429	13
Provincial Roads	C0574.51 Overload at Somerset West Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,377,061	925,929	12
Provincial Roads	C0574.52: Overload Control at Beaufort West Weighb	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,304,904	1,109,201	14
Provincial Roads	C0574.58: Overload Control at Mooresburg Weighbri	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,360,148	1,382,276	12
Provincial Roads	C0574.59: Overload Control at Klawer Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,637,512	1,447,697	14
Provincial Roads	C0574.60: Overload Control at Vissershok Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,928,104	1,748,881	20
Provincial Roads	C0574.61: Overload Control at Joostenberg Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,045,387	1,463,219	17
Provincial Roads	C0574.62: Overload Control at Rawsonville Weighbri	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,741,972	1,342,614	14
Provincial Roads	C0574.63: Overload Control at Swellendam Weighbridge	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	2,751,172	1,896,920	18
Provincial Roads	C0574.64: Overload Control at Somerset West Weighbridge	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,312,857	168,960	11
Provincial Roads	C0574.65: Overload Control at Beaufort West Weighbridge	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,163,240	172,480	12
Provincial Roads	C0815: Rehab MR298	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	79,664,406	49,942,416	112
Provincial Roads	C0817: Rehabilitate/Reseal of MR215 - Mamre/Yzerfo	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	58,790,104	28,401,254	120
Provincial Roads	C0818: Rehab TR31/2 - Ashton/Montagu	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	129,193,711	76,701,847	227
Provincial Roads	C0821: Rehab TR23/3 - Porterville/Piketberg	WC - Transport and Public Works	WC	West Coast (DC1)	Bergervier (WC013)	19,632,584	80,679	22
Provincial Roads	C0838.04A Upgrade MR269 Hemel	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	31,573,528	19,164,701	114
Provincial Roads	C0846.01: Upgrade gravel road DR01770 from km 0 -	WC - Transport and Public Works	WC	Eden (DC4)	Bitou (WC047)	63,889,265	51,754,556	142
Provincial Roads	C0917: Rehab MR529 - Piketberg/Velddrift	WC - Transport and Public Works	WC	West Coast (DC1)	Bergervier (WC013)	167,148,154	85,504,160	202
Provincial Roads	C0920:Rehab MR230	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	99,800,967	36,702,243	178
Provincial Roads	C0958.05: Flood Damage Repairs in the Overberg - B	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	3,886,158	2,711,650	22
Provincial Roads	C0964.01: Upgrade of TR33/1 - Phase I Intersection	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	30,519,590	8,714,978	46
Provincial Roads	C0965.03: N2 Streetlighting Maintenance	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,373,707	8,614,784	14
Provincial Roads	C0965.04: N1 Streetlighting Maintenance on TR00901	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,643,679	7,428,323	7
Provincial Roads	C0981: Reseal of MR527	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	44,226,729	32,021,137	116
Provincial Roads	C0988: Reseal TR02101 near Hopefield, TR02102	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	79,837,230	66,492,800	116

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	C0989: Rehabilitation	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	73,517,250	8,282,063	24
Provincial Roads	C0995: Reseal MR00265 between Stormsvlei	WC - Transport and Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	61,053,761	9,879,073	82
Provincial Roads	C0997: Reseal MR201 (km 0 - km 8.90)	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Witzenberg (WC022)	37,046,207	16,134,923	59
Provincial Roads	C0999: Rehab DR01108 between Old Paarl Road	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	38,748,420	18,933,102	119
Provincial Roads	C1003: Rehab MR00189 Old Paarl Road - Bloekombos	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	26,437,395	7,686,631	113
Provincial Roads	C1005: Upgrade DR01123 between Perdeberg	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,338,065	23,003,346	33
Provincial Roads	C1007.03: Construction of new Culvert on OP6960 at	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	748,092	510,404	19
Provincial Roads	C1007.04: Upgrade Gravel Road DR01662 km 36.47 - k	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	493,699	270,315	24
Provincial Roads	C1009.01: Rehab DR01111 from km 23.5 to km 38,951	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	48,362,012	19,930,279	189
Provincial Roads	C1030: Reseal of TR29/01 from km 1.49-km 56.13	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	13,637,260	13,041,560	141
Provincial Roads	C1031: Reseal of TR31/03 between km 33-47 (Montagu	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	56,779,244	10,681,253	134
Provincial Roads	C1032: Reseal of DR1468, DR1470, DR1472, DR1473 and OP5873 (Witzenber	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Witzenberg (WC022)	13,689,931	4,813,387	33
Provincial Roads	C1033: Reseal of TR77/01 from km 71.41-km 111.45 b	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	28,732,571	23,946,046	181
Provincial Roads	C1034: Reseal of TR28/01 from km 0.00-km 27.20 bet	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	32,210,340	26,857,089	28
Provincial Roads	C1038.01: New Streetlighting on TR01101 (N7)	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,640,988	5,926,701	38
Provincial Roads	C1039.01:Rehab	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,240,616	84,878,003	117
Provincial Roads	C1040: Reseal of MR537, MR538, MR531, MR536, and D	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	27,044,902	2,711,826	25
Provincial Roads	C1041: Reseal of TR77/1 from km 24.59 to km 49.00 and MR199 from km 13.90 to km	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,327,504	37,057,718	67
Provincial Roads	C1042: Reseal of TR20/01 from km 0.00 - 42.70 between Matjiesfontein and Northern	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	30,643,786	23,137,022	60
Provincial Roads	C1044: Reseal MR217 from km 9.77 - 19.87 and DR110	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	21,862,469	20,861,217	57
Provincial Roads	C1046: Extend the 3rd Lane on TR09/1 west of Durba	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	185,898,992	37,652,102	96
Provincial Roads	C1047: Reseal of TR2/09, MR355 and DR15621, and Re	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	26,967,353	8,672,226	80
Provincial Roads	C1048: Reseal of MR201, DR1118, DR1152 and DR1388	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	73,577,489	69,082,079	176
Provincial Roads	C1050.01: Flood Damage Repairs- Montagu North - CK	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	15,179,309	9,915,688	26
Provincial Roads	C1050.02: Akkedisberg Pass Fill on MR267	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	8,769,673	3,612,030	2
Provincial Roads	C1051.01: Flood Damage Repairs in Laingsberg North Area- Laingsburg to	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	14,302,572	10,677,367	34
Provincial Roads	C1051.02: Flood Damage Repairs in Worcester West Area - CK/Breedevalley	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	13,727,411	12,607,306	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	C1051.03: Flood Damage Repairs in Laingsberg South	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	4,874,375	2,081,941	8
Provincial Roads	C1052.02: Repair of Cutting at Site 1	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,769,295	7,606,724	46
Provincial Roads	C1052.03: Flood Damage Repairs in Heidelberg North	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	13,100,582	8,362,532	38
Provincial Roads	C1053.01: Flood Damage Repairs in Ladismith West Area-Eden Kannaland	WC - Transport and Public Works	WC	Eden (DC4)	Kannaland (WC041)	14,897,462	12,330,332	45
Provincial Roads	C1053.02: Flood Damage Repairs in Montagu East Are	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	10,349,822	7,828,126	54
Provincial Roads	C1053.04: Flood Damage Repairs on TR00212 near Nat	WC - Transport and Public Works	WC	Eden (DC4)	Bitou (WC047)	12,959,475	7,169,188	21
Provincial Roads	C1054.03: Culvert Replacement on MR00027(R44) - CW	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	8,643,873	4,962,061	21
Provincial Roads	C1054.04: Flood Damage Repairs of Gouritz River bridge-Eden/Hessequa (SMEC)	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	2,646,584	2,632,525	3
Provincial Roads	C1054.05: Flood Damage Repairs in Robertson South area - CW / Langeberg	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	13,833,880	9,240,417	56
Provincial Roads	C1057.01: Vegetation Management on Roads in the Vr	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	1,736,894	932,146	16
Provincial Roads	C1057.02: Vegetation Management on Roads in the Ma	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,694,544	744,088	19
Provincial Roads	C1057.03: Vegetation Management on Roads in the Yz	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,684,964	760,550	26
Provincial Roads	C1057.04: Vegetation Management on Roads in the Po	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	1,587,371	1,037,413	18
Provincial Roads	C1057.05: Vegetation Management on Roads in the El	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	1,191,938	638,801	14
Provincial Infrastructure (NON-ROADS)	CAPE TOWN 4 DORP STREET ROOF REPAIRS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	83,755	16,362	2
Provincial Infrastructure (NON-ROADS)	CAPE TOWN :49 HOPE STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	670,000	50,562	4
Provincial Infrastructure (NON-ROADS)	CAPE TOWN CBD AND SURROUNDS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,319,127	213,750	4
Provincial Infrastructure (NON-ROADS)	CAPE TOWN: 49 HOPE STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	44,042	4
Provincial Infrastructure (NON-ROADS)	CAPE TOWN: WALDORF BUILDING	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	950,000	149,039	6
Provincial Infrastructure (NON-ROADS)	CAPE TOWN:4 DORP STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,600,000	890,019	34
Provincial Infrastructure (NON-ROADS)	CHIAPPINI STR,LIBRARY SERVICES,STORES,MEDICAL DEPO	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,350,000	367,265	15
Provincial Roads	CKDM/2012/IMMS 4096 - Regravelling on DR2308 (12.9	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	4,587,998	19,440	5
Provincial Roads	CKDM/2015/IMMS 4107 - Short-Section Regravelling o	WC - Transport and Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	5,418,089	15,120	1
Provincial Roads	CKDM/2016/IMMS 4112 - Short-Section Regravelling o	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	9,000,000	318,402	14
Provincial Infrastructure (NON-ROADS)	CT: Grand Central	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,600,000	507,506	20
Provincial Infrastructure (NON-ROADS)	CT: Pinelenads former conradic hspt solar sec inst	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	950,370	8,655	3
Provincial Infrastructure (NON-ROADS)	Cape Town: Leeuwenhof	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	345,834	49,980	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Cape Winelands	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	4,000,000	330,926	1
Provincial Infrastructure (NON-ROADS)	Cape Winelands and West Coast	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	709,279	98,762	6
Provincial Roads	Ceres: R/MT 313/2013 Line Marking Combination of R	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	7,404,657	6,124,102	1
Provincial Roads	Ceres: R/MT 405/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	2,930,391	394,598	13
Provincial Roads	Ceres: R/MT 406/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	5,711,849	526,470	29
Provincial Roads	Ceres: R/MT 407/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	2,129,070	593,034	12
Provincial Roads	Ceres: R/MT 408/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,266,022	139,067	7
Provincial Roads	Ceres: R/MT 409/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	3,249,520	810,416	11
Provincial Roads	Ceres: R/MT 410/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,958,754	785,428	11
Provincial Roads	Ceres: R/MT 411/2014 Routine Road Maintenance on E	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	5,000,000	3,511,162	32
Provincial Roads	EDM/2016/IMMS 4865 - Upgrading on DR1578 (15.50 -	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	21,101,853	6,934,850	35
Provincial Infrastructure (NON-ROADS)	EDULIS LIBRARY ,BELLVILLE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	380,000	49,616	2
Provincial Infrastructure (NON-ROADS)	ELSENBERG:MILK PARLOUR AND FEED STORE	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,922,869	36,433	2
Provincial Infrastructure (NON-ROADS)	EMDC	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,100,000	173,657	5
Provincial Infrastructure (NON-ROADS)	EMDC SOUTH MITCHELLS PLAIN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	770,000	86,183	4
Provincial Infrastructure (NON-ROADS)	EPWP: PAYROLL ADMINISTRATOR	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	167,040	63,356	6
Provincial Infrastructure (NON-ROADS)	Eden: Eden Provincial Buildings	WC - Transport and Public Works	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	176,700	169,296	7
Provincial Infrastructure (NON-ROADS)	FIRE RATIONALISATION	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,045,216	1,179,960	3
Provincial Infrastructure (NON-ROADS)	Faure: The Ark: General electrical repairs	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	44,471	5
Provincial Infrastructure (NON-ROADS)	GAANSBAAI: DYER ISLAND REPLACE OLD BATTERY	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,071,050	25,912	2
Provincial Infrastructure (NON-ROADS)	GANSBAAI: DYER ISLAND - JETTY STORM DAMAGE REPAIR	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	489,057	5,508	1
Provincial Infrastructure (NON-ROADS)	GENERAL INFRASTRUCTURE AND MAINTENANCE CBD	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	38,580,000	52,857	2
Provincial Infrastructure (NON-ROADS)	GOULBURN CENTRE MODERNISATION	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,754,435	12,221	3
Provincial Infrastructure (NON-ROADS)	Gearge :Rensburghof Building	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,200,000	164,231	7
Provincial Infrastructure (NON-ROADS)	George : York Park Building	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,100,000	173,232	7
Provincial Infrastructure (NON-ROADS)	George: House Outeniqua	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	183,540	36,130	3
Provincial Infrastructure (NON-ROADS)	George: House Outeniqua: Electrical Repairs	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	100,320	91,945	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	George: Outeniqua Experimental Farm	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	176,985	172,197	3
Provincial Infrastructure (NON-ROADS)	George: Witfontein Nr: Overnight Huts	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	601,142	531,940	3
Provincial Infrastructure (NON-ROADS)	George: York Park Building: Emergency Lighting	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	169,573	152,083	3
Provincial Infrastructure (NON-ROADS)	HEALTH: 4 DORP STREET 24TH FLOOR: MODERIZATION	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,560,959	804	1
Provincial Infrastructure (NON-ROADS)	HEALTH: BELLVILLE STIKLAND - PROVINCIAL	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,508,560	16,228	4
Provincial Infrastructure (NON-ROADS)	Heidelberg: Grootvadersbos Nature Reserve: Aircons	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	144,324	140,552	3
Provincial Infrastructure (NON-ROADS)	Heidelberg:64 Fourie Street: Cape Nature Office	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	345,951	241,606	5
Provincial Infrastructure (NON-ROADS)	Heidelberg:Grootvadersbos NR: Carports	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	115,086	112,198	1
Provincial Infrastructure (NON-ROADS)	IG: CT :BFMP :Region 1:South Peninsula,CT,Blaauber	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,956,450	1,086,121	520
Provincial Infrastructure (NON-ROADS)	KHAYELITSHA ELECTRICAL REPAIRS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,052,389	63,965	3
Provincial Infrastructure (NON-ROADS)	Kuilsriver: EMDC Offices	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,450,000	124,200	5
Provincial Infrastructure (NON-ROADS)	L/Smith: Ladismith Agricultural Office	WC - Transport and Public Works	WC	Eden (DC4)	Kannaland (WC041)	113,430	109,649	3
Provincial Infrastructure (NON-ROADS)	Ladismith: Ladismith Roads Camp	WC - Transport and Public Works	WC	Eden (DC4)	Kannaland (WC041)	71,375	68,996	1
Provincial Infrastructure (NON-ROADS)	Laingsburg: Anysberg NR.	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	1,865,901	213,731	8
Provincial Infrastructure (NON-ROADS)	Laingsburg: Anysberg NR: Manager;s House	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	201,251	60,300	4
Provincial Infrastructure (NON-ROADS)	Laingsburg: L/Burg Traffic Office	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	145,373	46,404	3
Provincial Infrastructure (NON-ROADS)	Laingsburg: Laingsburg Roads Camp: Electrical Repa	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	45,680	44,158	3
Provincial Infrastructure (NON-ROADS)	Leeuwen Hof Estate	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,500,000	439,136	40
Provincial Infrastructure (NON-ROADS)	M/Bay: Mosselbay Shell Museum	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	47,310	14,261	3
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA PRECINT OFFICE	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	366,667	129,637	7
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA PRECINT OFFICE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,100,000	44,242	7
Provincial Infrastructure (NON-ROADS)	Mossel Bay: Willem Van Heerden Building	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	191,438	88,199	2
Provincial Infrastructure (NON-ROADS)	Mosselbay: Ruiterbos Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	1,915,608	900,346	13
National Youth Service (NYS)	NYS PHASE 8	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	22,583,000	1,285,876	110
Provincial Infrastructure (NON-ROADS)	ODN: Rooiheuwel Exp Farm	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	272,883	129,619	3
Provincial Infrastructure (NON-ROADS)	ODN: Schoemanspoort Camping Site	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	189,879	177,200	4
Provincial Roads	Oudtshoorn DRE Source Link 2016/2017	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	1,500,000	130,996	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Rooiheuwel Exp Farm	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	1,011,654	608,379	19
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Gamkaberg NR: Olifantskloof	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	222,927	208,684	3
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Oudtshoorn Roads Camp: Elec Repairs	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	181,516	172,414	3
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Gamkaberg NR.	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	223,037	57,539	3
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Gamkaberg Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	427,444	416,200	5
Provincial Roads	Oudtshoorn: R/MT 247/2012 - Routine Road Maintenance	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	1,616,537	368,129	16
Provincial Roads	Oudtshoorn: R/MT 308/2013 - Routine Road Maintenance	WC - Transport and Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	2,620,643	406,120	35
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Rooiheuwel Experimental Farm	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	925,235	31,700	3
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Schoemanspoort Community Hall	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	169,000	164,762	4
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Schoemanspoort Houses	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	124,980	121,853	4
Provincial Infrastructure (NON-ROADS)	Overberg Mechanical Repairs	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,600,000	164,696	7
Provincial Infrastructure (NON-ROADS)	PIKETBERG TRANSPORT SATELITE OFFICE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,300,000	12,610	1
National Youth Service (NYS)	PREMIER ADVANCEMENT PAY PROJECT	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,088,642	731,656	30
Provincial Infrastructure (NON-ROADS)	PROTEA ASSURANCE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,850,000	75,843	12
Provincial Infrastructure (NON-ROADS)	PROVISION OF DATA AUTHORISERS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	367,275	38,527	2
Provincial Infrastructure (NON-ROADS)	PROVISION OF DATA CAPTURES	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	383,000	21,746	1
Provincial Roads	Paarl: R/MT 500_1/2015 Routine Road Maintenance on	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	4,775,799	2,174,271	28
Provincial Roads	Paarl: R/MT 500_2/2015 Routine Road Maintenance on	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	4,051,284	266,675	22
Provincial Roads	Paarl: R/MT 500_3/2015 Routine Road Maintenance on Roads in the Cape	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	4,460,445	1,474,305	31
Provincial Roads	Paarl: R/MT 500_4/2015 Routine Road Maintenance on Roads in the Overberg Area	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	3,582,502	2,172,475	41
Provincial Infrastructure (NON-ROADS)	Prince Albert: P/Albert Agriculture Office	WC - Transport and Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	140,484	39,684	1
Provincial Infrastructure (NON-ROADS)	Protea Assurance	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,500,000	222,237	12
Provincial Infrastructure (NON-ROADS)	Provincial Building Mechanical Drives	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	1,563,282	45,773	8
Provincial Infrastructure (NON-ROADS)	ROBERTSON:2 BRICK HOUSES	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	620,907	81,375	1
Provincial Infrastructure (NON-ROADS)	ROOFTOP SOLAR PV INSTALLATION FOR 9 DORP	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,000,000	65,529	12
Provincial Infrastructure (NON-ROADS)	ROOFTOP SOLAR PV INSTALLATIONS FOR VSSC ATHLONE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,543,880	107,444	12
Provincial Infrastructure (NON-ROADS)	SANLAM BUILDING: GOLDEN ACRE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,500,000	137,575	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	SHADOW/TRAFFIC CENTER : GEORGE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	600,000	99,359	4
Provincial Infrastructure (NON-ROADS)	STELLENBOSCH: ELSENBURG	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,327,863	105,350	3
Provincial Infrastructure (NON-ROADS)	STELLENBOSCH:ELSENBURG:REPLACEMENT SWITCH GEAR	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	500,000	45,900	5
Provincial Infrastructure (NON-ROADS)	SWELLENBAM: MARLOTH - BUSHBUCK COTTAGE	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	165,300	6,253	4
Provincial Infrastructure (NON-ROADS)	Sanlam Building: golden acre	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,780,000	105,092	10
Provincial Infrastructure (NON-ROADS)	Sedgefield: Goukamma NR.	WC - Transport and Public Works	WC	Eden (DC4)	Bitou (WC047)	475,757	463,442	3
Provincial Infrastructure (NON-ROADS)	Sedgefield: Goukamma Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	Knysna (WC048)	144,864	61,908	3
Provincial Infrastructure (NON-ROADS)	Sedgefield: Groenvlei NR.	WC - Transport and Public Works	WC	Eden (DC4)	Knysna (WC048)	430,540	419,736	4
Provincial Infrastructure (NON-ROADS)	Seppie Greeff Building,Outshoon	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	650,000	99,118	4
Provincial Infrastructure (NON-ROADS)	Service and maintenance the rollers shutter doors	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,389,672	38,760	6
Provincial Infrastructure (NON-ROADS)	Stellenbosch:Jonkershoek	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,774,114	109,456	1
Provincial Infrastructure (NON-ROADS)	Still Bay: Blombos Nature Reserve House	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	206,496	70,985	3
Provincial Infrastructure (NON-ROADS)	Swellendam:Agriculture Building	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	147,648	70,991	1
Provincial Infrastructure (NON-ROADS)	Tygerberg Disaster Management	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	760,000	76,431	4
Provincial Infrastructure (NON-ROADS)	Tygerberg Disaster Management Centre	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	861,078	130,132	12
Provincial Infrastructure (NON-ROADS)	Uniondale: Kammanasie Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	191,756	186,275	2
Provincial Infrastructure (NON-ROADS)	Uniondale: Kammanasie Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	440,487	120,057	5
Provincial Infrastructure (NON-ROADS)	Uniondale: Kammansie NR.	WC - Transport and Public Works	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	508,913	394,002	4
Provincial Infrastructure (NON-ROADS)	capemetropole and other areas	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,500,000	35,101	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		87.40
Department	WC - Western Cape Education Department							
Number of Projects	4					11,888,476		422,773
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Cascade PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,269,972	16,169	3
Provincial Infrastructure (NON-ROADS)	IG:CT:BFMP Region1 South Peninsula,CTand Blaawberg	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,520,000	386,794	166
Provincial Infrastructure (NON-ROADS)	Manenberg SS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,699,297	10,303	1
Provincial Infrastructure (NON-ROADS)	Weltevrede SS	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	399,207	9,507	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		203.84
Department	WC- Human Settlement							
Number of Projects	21					712,890,038	353,850,618	992
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Belhar CBD Municipal Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	182,818,423	87,891,435	99
Provincial Infrastructure (NON-ROADS)	Blue Downs Forest Village Bulk Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	75,549,444	53,882,812	73
Provincial Infrastructure (NON-ROADS)	Blue Downs Military Veterans Infill 150 T/S	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,459,466	6,007,690	48
Provincial Infrastructure (NON-ROADS)	Boundary Wall Boystown	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,765,396	1,197,458	7
Provincial Infrastructure (NON-ROADS)	Boys Town Bulk Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,109,332	495,471	7
Provincial Infrastructure (NON-ROADS)	Crossroads Boys Town 1392 UISP	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,519,565	26,453,678	96
Provincial Infrastructure (NON-ROADS)	De Waal Drive Maintenance	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	629,922	629,922	2
Provincial Infrastructure (NON-ROADS)	Delft Infill 35 BNG or erf 24735	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,058,366	6,551,184	13
Provincial Infrastructure (NON-ROADS)	Delft Infill 52 BNG Units on erf 24813	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,922,650	1,223,446	9
Provincial Infrastructure (NON-ROADS)	Delft Infill 59 Units LTD HSC 01/2015/2016	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,579,791	7,975,843	62
Provincial Infrastructure (NON-ROADS)	Delft Infill 74 BNG Units on erf 21755	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,409	139,953	4
Provincial Infrastructure (NON-ROADS)	Delft Infill 83 BNG Units erf 22761 precinct6	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,371,813	2,371,813	10
Provincial Infrastructure (NON-ROADS)	Delft Symphony Precincts3A 485 Housing Units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	68,319,239	59,922,469	18
Provincial Infrastructure (NON-ROADS)	Delft Symphony Precincts7 505 BNG UNITS	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	85,327,079	33,046,099	96
Provincial Infrastructure (NON-ROADS)	Delft infill 12,15,10 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,931,495	6,389,002	14
Provincial Infrastructure (NON-ROADS)	Eerste River Our Pride 211 Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,185,552	4,917,663	24
Provincial Infrastructure (NON-ROADS)	IG Delft Symphony Infill - Paved Aprons,paving of courtyard areas	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,926,000	2,925,999	27
Provincial Infrastructure (NON-ROADS)	IG TRA 5	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	500,000	16
Provincial Infrastructure (NON-ROADS)	Joe Slovo: Phase3 UISP 2886	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	149,445,522	1,253,816	26
Provincial Infrastructure (NON-ROADS)	Mfuleni:Bardale- Masiligane Youth Brigade 1000 T/S	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	60,318,226	49,901,080	331
National Youth Service (NYS)	Premiers Advancement of Youth	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	426,344	173,783	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		183.54
Department	WC-Health							
Number of Projects	37					673,182,025	5,403,940	336
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ATHLONE-WCCN- KITCHEN	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,959,757	63,053	3
Provincial Infrastructure (NON-ROADS)	ATHLONE:ABDURAGHMAN CDC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,194,958	46,920	3
Provincial Infrastructure (NON-ROADS)	ATLANTIS-WESFLEUR HOSPITAL-PHARMACY	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,982,946	81,812	11
Provincial Infrastructure (NON-ROADS)	BEAUFORT WEST HILLSIDE CLINIC	WC-Health	WC	Central Karoo (DC5)	Laingsburg (WC051)	23,000,000	103,337	1
Provincial Infrastructure (NON-ROADS)	BELLVILLE- KARL BREMER HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,815,483	42,026	4
Provincial Infrastructure (NON-ROADS)	BELLVILLE- KARL BREMER HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	204,225,608	4,957	2
Provincial Infrastructure (NON-ROADS)	BISHOPS LAVIS	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,186,396	75,649	9
Provincial Infrastructure (NON-ROADS)	CAPE TOWN: DISTRICT SIX	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	88,205,703	1,314,981	58
Provincial Infrastructure (NON-ROADS)	CITRUSDAL HOSPITAL	WC-Health	WC	West Coast (DC1)	Cederberg (WC012)	13,087,901	476,735	2
Provincial Infrastructure (NON-ROADS)	CLANWILLIAM EMS	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,481,177	3,825	5
Provincial Infrastructure (NON-ROADS)	EERSTE RIVER HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	999,740	41,083	2
Provincial Infrastructure (NON-ROADS)	GEORGE- THEMBALETHU CDC	WC-Health	WC	Eden (DC4)	George (WC044)	65,303,368	231,805	3
Provincial Infrastructure (NON-ROADS)	GROUP I- EDEN GEORGE EMS, KNYSNA FPL	WC-Health	WC	Eden (DC4)	Knysna (WC048)	3,536,895	6,600	3
Provincial Infrastructure (NON-ROADS)	HANOVER PARK CHC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,105,645	94,522	3
Provincial Infrastructure (NON-ROADS)	HERMANUS EMS	WC-Health	WC	Overberg (DC3)	Overstrand (WC032)	420,666	31,921	4
Provincial Infrastructure (NON-ROADS)	Integrated Grant Maintinance	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,324,000	1,307,404	84
Provincial Infrastructure (NON-ROADS)	KARL BREMER	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,684,251	169,668	2
Provincial Infrastructure (NON-ROADS)	KARL BREMER HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,815,483	21,116	4
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,271,013	91,692	7
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,223,485	43,915	2
Provincial Infrastructure (NON-ROADS)	MALMESBURY FPL	WC-Health	WC	West Coast (DC1)	Swartland (WC015)	501,465	43,546	3
Provincial Infrastructure (NON-ROADS)	Malmesbury Swartland Hospital	WC-Health	WC	West Coast (DC1)	Swartland (WC015)	14,172,962	73,304	8
Provincial Infrastructure (NON-ROADS)	NAPIER NEW CLINIC	WC-Health	WC	Overberg (DC3)	Cape Agulhas (WC033)	20,659,335	25,524	1
Provincial Infrastructure (NON-ROADS)	PAARL-TC NEWMAN CDC	WC-Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,687,490	60,745	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Paarl- Phola Park Clinic	WC-Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	346,075	5,500	6
Provincial Infrastructure (NON-ROADS)	Paarl-Patriot Plein Clinic	WC-Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,569,632	74,511	2
Provincial Infrastructure (NON-ROADS)	STELLENBOSCH:KAYAMNANDI CLINIC	WC-Health	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	891,393	21,626	4
Provincial Infrastructure (NON-ROADS)	TYGERBERG HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,669,833	58,696	4
Provincial Infrastructure (NON-ROADS)	VALKENBERG HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,650,000	27,197	10
Provincial Infrastructure (NON-ROADS)	VALKENBERG HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,854,108	276,318	16
Provincial Infrastructure (NON-ROADS)	VICTORIA HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,300,000	25,859	3
Provincial Infrastructure (NON-ROADS)	VREDENBURG HOSPITAL	WC-Health	WC	West Coast (DC1)	Saldanha Bay (WC014)	178,988	16,087	7
Provincial Infrastructure (NON-ROADS)	VREDENDAL HOSPITAL	WC-Health	WC	West Coast (DC1)	Matzikama (WC011)	9,279,661	58,563	31
Provincial Infrastructure (NON-ROADS)	Velddrift Clinic	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	4,113,893	54,979	8
Provincial Infrastructure (NON-ROADS)	WOLSELEY NEW CLINIC	WC-Health	WC	Cape Winelands (DC2)	Witzenberg (WC022)	24,182,713	71,547	13
Provincial Infrastructure (NON-ROADS)	WORCESTER HOSPITAL	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	38,000,000	205,194	2
Provincial Infrastructure (NON-ROADS)	WYNBERG VICTORIA HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,300,000	51,719	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		150.00
Department	NW - Rural, Environment and Agricultural Development							
Number of Projects	1					1,323,301		37,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Work Programme	MADIBENG IRRIGATED GRAINS-IRRIGATION SYSTEM(AGRIDE	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,323,301	37,800	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		80.47
Department	Nat Dept of Public Works							
Number of Projects	376					541,484,608	270,711,529	50,746
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	A re Direng Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,701,125	1,333,680	262
NPO Programme	Abasizikazi Home Based Care	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	356,548	149,809	32
NPO Programme	African Sinako Arts	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,160,900	340,880	146
NPO Programme	Agelang Sechaba Botle	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	648,270	281,322	72
NPO Programme	Aids foundation SA	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,485,035	617,847	200
NPO Programme	Akasosha Mens Forum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	324,135	121,200	34
NPO Programme	Aliwal Diocese Welfare Development Committee	Nat Dept of Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	2,160,900	666,720	193
NPO Programme	Amos/Kgaphamadi Community Organisation	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	6,039,715	3,146,488	542
NPO Programme	Angels Community Base Services	Nat Dept of Public Works	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	3,025,260	814,382	279
NPO Programme	Angels Community Based Services EC	Nat Dept of Public Works	EC	Cacadu (DC10)	Kou-Kamma (EC109)	540,225	70,890	46
NPO Programme	Angels of Tomorrow Community Support Centre	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	4,429,845	656,160	406
NPO Programme	Are-Itireleng Trust	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	648,270	262,000	60
NPO Programme	Arise and Shine	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	540,225	110,400	50
NPO Programme	Association for the Physically Challenged 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	80,075	50
NPO Programme	Autism South Africa	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	756,315	311,520	72
NPO Programme	Badisa Bright Lights Pofadder	Nat Dept of Public Works	NC	Namakwa (DC6)	Khai-Ma (NC067)	1,080,450	450,291	108
NPO Programme	Bahlaloga Community Based	Nat Dept of Public Works	LP	Capricorn (DC35)	Aganang (LIM352)	1,188,495	786,857	115
NPO Programme	Bambithuba Women Development 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	152,795	49
NPO Programme	Bangwanate Disabled Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,653,088	1,441,870	159
NPO Programme	Baphumelele Childrens Home	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	994,014	390,143	96
NPO Programme	Bathuseng Orphans	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,620,675	1,440,390	165
NPO Programme	Batsha ba kopane	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	540,225	309,500	70
NPO Programme	Beaufort West Legal and Advice Development Office	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,080,450	586,235	100
NPO Programme	Berlin Advice Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,296,540	943,600	125

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	Bhekuzulu Self Sufficient Projects	Nat Dept of Public Works	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,620,675	910,140	150
NPO Programme	Boitekong Progressive Youth	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,025,260	2,322,145	305
NPO Programme	Boitumelo Day Care	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	540,225	365,535	53
NPO Programme	Bokamoso Cultural Group	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	540,225	145,725	33
NPO Programme	Bolokanang Churches Organisation	Nat Dept of Public Works	FS	Xhariep (DC16)	Letsemeng (FS161)	2,701,125	1,484,149	291
NPO Programme	Bonolo Youth Development	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,387,795	1,171,920	223
NPO Programme	Bophelong HBC	Nat Dept of Public Works	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	756,315	588,049	70
NPO Programme	Border Rural Committee	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	2,701,125	1,094,480	259
NPO Programme	Botho Socio Psychology Empowerment	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	324,135	74,400	30
NPO Programme	Buhlebesizwe Home Based Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	540,225	290,716	50
NPO Programme	Cape Town Association for Physical Disability	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	540,225	334,573	49
NPO Programme	Cape Town Minstrel Association	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,080,450	242,127	100
NPO Programme	Carltonville Home Base Care	Nat Dept of Public Works	GP	West Rand (DC48)	Merafong City (GT484)	648,270	201,360	65
NPO Programme	Carroll Shaw	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	486,202	200,560	46
NPO Programme	Center for Positive Care	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,160,900	1,929,801	210
NPO Programme	Child Care South Africa	Nat Dept of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	864,360	278,560	77
NPO Programme	Child Welfare Hermanus	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,080,450	588,570	114
NPO Programme	Child Welfare SA	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	1,491,021	923,625	149
NPO Programme	Child Welfare SA- Wepener	Nat Dept of Public Works	FS	Mangaung Metro	Mangaung Metro (MAN)	1,620,675	1,036,137	171
NPO Programme	Child Welfare South Africa SA-Kgotsong	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	1,728,720	1,114,286	169
NPO Programme	Child Welfare- Kroonstad	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,836,765	1,002,092	183
NPO Programme	ChildWelfare South Africa Eastern Cape	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,701,125	796,560	209
NPO Programme	Childline South Africa 1	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	540,225	151,663	50
NPO Programme	Christian Church of Zion	Nat Dept of Public Works	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,620,675	1,259,675	166
NPO Programme	Clermont Community Resource Center	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	648,270	78,336	58
NPO Programme	Community Action Partnership	Nat Dept of Public Works	WC	Overberg (DC3)	Swellendam (WC034)	1,620,675	1,207,596	207
NPO Programme	Community Aids Response (CARE)	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,620,675	500,880	176

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	Community Bible Society	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,620,675	677,799	155
NPO Programme	Community Orphanage Shelter And Centre	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,080,450	833,533	100
NPO Programme	Community Plough Back Movement	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,188,495	336,068	109
NPO Programme	Community Responsiveness	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,328,953	1,187,302	133
NPO Programme	Consortium for Women Empowerment Programmes	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	864,360	136,352	51
NPO Programme	Cornestone Christian Centre 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	152,795	49
NPO Programme	Crown of Glory	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	432,180	133,360	40
NPO Programme	Dihlabeng Development Initiative	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,701,125	1,813,944	267
NPO Programme	Diocese Aids Ministry	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	2,160,900	1,918,136	241
NPO Programme	Diphetogo HIV Cluster	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,404,585	681,972	134
NPO Programme	Disability Workshop Development Enterprise	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	540,225	287,246	55
NPO Programme	Disabled People South Africa	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	864,360	448,160	81
NPO Programme	Duzi Umngeni conservation Trust 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,080,450	160,150	100
NPO Programme	ETHEMBENI CRISIS CARE CENTER	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	93,300	25
NPO Programme	Eagle Training and Development 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	540,225	152,795	48
NPO Programme	Eastern Cape Disability Economic Empowerment Trust	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	864,360	444,160	84
NPO Programme	Easthigh College of Excellence	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	8,168,202	3,630,936	587
NPO Programme	Ebenezer Centre	Nat Dept of Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	2,701,125	1,095,520	258
NPO Programme	Ecolink	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	3,479,049	2,180,752	377
NPO Programme	Embizeni Creche 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	152,795	50
NPO Programme	Emjindini Trust Youth Info Center	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	324,135	162,327	28
NPO Programme	Empilisweni Hiv/Aids	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,015,623	516,800	102
NPO Programme	Emthonjeni Awareness Centre	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,296,540	537,600	126
NPO Programme	Emtla Koloni Advice and Paralegal Centre	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,080,450	591,136	127
NPO Programme	Enable ADP	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,112,864	870,116	121
NPO Programme	Enhlanhleni Educare Centre1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	142,452	49
NPO Programme	Entokozweni Creche	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,160,900	356,340	162

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	Epilepsy SA MP	Nat Dept of Public Works	MP	Nkangala (DC31)	Emakhazeni (MP314)	540,225	279,002	53
NPO Programme	Esididini Community Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	864,360	672,056	81
NPO Programme	Etafeni Day Care Centre	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	561,825	288,881	48
NPO Programme	Ethembeni HIV/AIDS ministry 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	540,225	155,380	50
NPO Programme	Ethembeni(Place of Hope) Community Centre	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,160,900	1,377,132	233
NPO Programme	Ezengenkatho CBO 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,080,450	304,294	95
NPO Programme	Faith and Hope Integrated Aids Programme	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,296,540	403,200	116
NPO Programme	Far North Youth Development Initiative	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	5,402,250	4,813,661	522
NPO Programme	Ficksburg Child Care Forum	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,080,450	715,558	110
NPO Programme	Folweni Community Resource 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	152,804	50
NPO Programme	Forster Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	540,224	246,715	49
NPO Programme	Friemersheim	Nat Dept of Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	648,270	343,257	75
NPO Programme	Friends for Life 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,080,450	303,001	97
NPO Programme	Ga Mokaba Learning Center	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,112,864	788,986	109
NPO Programme	Genesis and Pre Primary	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	648,270	284,300	71
NPO Programme	George Child Welfare	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	540,225	252,906	53
NPO Programme	God Cares International	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	756,315	281,381	77
NPO Programme	Golang Kulani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,485,035	1,953,436	244
NPO Programme	Grassroots Soccer	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	648,270	564,761	73
NPO Programme	Greater Molweni Community Resource Center	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,080,450	169,147	90
NPO Programme	Guernsey Farmers	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	1,080,450	646,178	118
NPO Programme	Gundo Community Development	Nat Dept of Public Works	LP	Vhembe (DC34)	Mutale (LIM342)	1,620,675	1,427,195	162
NPO Programme	Gwebindlala HIV/AIDS Organisation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,938,824	1,283,680	279
NPO Programme	Henneman VEP-FS	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	432,180	251,085	54
NPO Programme	Herschel Community	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	540,225	312,320	51
NPO Programme	Hlongwa Cbo	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,080,450	170,440	78
NPO Programme	Hlumani HIV AIDS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,188,495	277,200	83

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	Hluvukani Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	280,917	125,234	15
NPO Programme	Home of Hope Against Women Abuse	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	464,593	98,080	43
NPO Programme	Homu Minceka White Project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,485,035	2,199,482	236
NPO Programme	Hope and Faith Drop In Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	756,315	395,855	72
NPO Programme	Hosana Church And Comm Project	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	1,242,517	790,305	131
NPO Programme	Hospice Association of Transkei	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	972,405	98,560	86
NPO Programme	Ikageng Self Help Association For The Blind	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	324,135	133,200	31
NPO Programme	Ikaheng Day Care Center	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	648,270	292,648	62
NPO Programme	Ikhaya Lethu	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,620,675	1,063,203	185
NPO Programme	Ikhaya lethu Community Organisation	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	648,270	65,280	27
NPO Programme	Ikhayelihle Community Development	Nat Dept of Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	1,404,585	102,616	125
NPO Programme	Ikhola-Khwezi Day Care Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	162,097	72,502	15
NPO Programme	Ikhwezi Lokusa Rehabilitation Society	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	540,225	333,200	50
NPO Programme	Ikhwezi Lomso Child and Family Welfare	Nat Dept of Public Works	EC	Chris Hani (DC13)	Engcobo (EC137)	540,225	219,520	49
NPO Programme	Ikhwezi Mphatlalatsane Community Organisation	Nat Dept of Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	540,225	331,021	57
NPO Programme	Ikhwezi Welfare Organisation	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	648,270	100,971	56
NPO Programme	Ikhwezi Women Support Centre	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	2,701,124	1,111,760	258
NPO Programme	Impilo Community Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	486,202	151,956	45
NPO Programme	Impumelelo Multi Purpose Centre	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	648,270	423,685	54
NPO Programme	Inclusive education WC	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	756,315	467,295	73
NPO Programme	Inkululeko HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	378,157	234,966	35
NPO Programme	Inkwanca Home Base Care Centre	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	1,404,585	549,920	97
NPO Programme	Inqanawe Service Center	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	756,315	152,920	18
NPO Programme	Inqolobane Institute for Africa Heritage	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	648,270	111,960	58
NPO Programme	Intsusa Community Development Project	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	702,292	365,120	63
NPO Programme	Intuthuko yesizwe	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,080,450	958,820	109
NPO Programme	Isiphephelo HBC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	972,405	596,142	91

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	Isolomzi Community Services	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	594,247	306,880	54
NPO Programme	Itekeng Community Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	8,643,600	2,758,000	731
NPO Programme	Itekeng Disable and OVC	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsooto (FS191)	6,482,700	3,604,240	619
NPO Programme	Ithuba Lempilo Development	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	540,225	152,795	50
NPO Programme	Ithunga Development	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,080,450	170,440	49
NPO Programme	Ithuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	324,135	161,084	31
NPO Programme	Jeppes Reef HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	821,142	512,434	76
NPO Programme	Jerusalem HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,080,450	942,940	110
NPO Programme	KELRU	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	864,360	358,400	88
NPO Programme	Karoo Centre for Human Rights	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	1,080,450	683,939	133
NPO Programme	Kgoro Organization	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	540,225	224,000	52
NPO Programme	Kgothatsanang Organisation	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,160,900	1,174,900	201
NPO Programme	Kgwana Community Center	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,160,900	1,675,772	227
NPO Programme	Khanimamba Training and Resources	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,781,575	2,911,074	364
NPO Programme	Khanyisa Educare Centre	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,053,990	243,345	113
NPO Programme	Khanyisani HIV/AIDS Awareness	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,009,637	834,320	189
NPO Programme	Khutsong Youth Friendly	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	432,180	118,960	43
NPO Programme	Kitso Lesedi Community Development	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	324,135	137,021	36
NPO Programme	Kodumela Area Development	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	3,241,350	2,159,640	309
NPO Programme	Kopano Hospice	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	648,270	422,895	63
NPO Programme	Kopano Manyano	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	702,292	384,065	74
NPO Programme	Kutlwano Home Based Care	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	540,225	305,835	49
NPO Programme	Kuyasa Development	Nat Dept of Public Works	KN	Uthukela	Alfred Duma (KZN238)	540,225	290,936	50
NPO Programme	Kwa-Zulu Natal Society for the Blind 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	583,443	120,686	54
NPO Programme	KwaZulu Development	Nat Dept of Public Works	KN	uThungulu (DC28)	Ntambanana (KZN283)	1,080,450	736,040	99
NPO Programme	Kwaphumphele Non-Profit Organisation	Nat Dept of Public Works	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,080,450	684,569	99
NPO Programme	Kzn Youth Environment Club	Nat Dept of Public Works	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,080,450	461,320	100

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	Lady Grey Community Based Organisation	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	853,555	101,120	80
NPO Programme	Lafata Projects	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	2,485,035	2,208,598	242
NPO Programme	Lekelela Isizwe HIV/AIDS Project	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	540,225	305,725	49
NPO Programme	Leniman Teen Village	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,080,450	821,287	108
NPO Programme	Lenkwane La Maphiri Drop in Center	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,080,450	916,171	111
NPO Programme	Lesedi Hospice	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	1,728,720	921,373	174
NPO Programme	Lethithemba Foundation	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	1,620,675	870,144	142
NPO Programme	Lethukhanya Social Organisation	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	540,225	85,220	50
NPO Programme	Life Community	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,080,450	595,500	116
NPO Programme	Life Line	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	540,225	165,280	53
NPO Programme	Lighthouse Community Development Initiative	Nat Dept of Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	540,225	73,120	44
NPO Programme	Lillydale HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,052,855	1,279,533	191
NPO Programme	Lithemba Support Group	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,501,824	664,000	132
NPO Programme	Lokgabeng Disabled Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	4,862,025	795,520	444
NPO Programme	Lusuku Lunye Home Based Care Givers 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	540,225	80,075	50
NPO Programme	MBONOMUHLE PRE-SCHOOL	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,080,450	170,440	99
NPO Programme	Makapanstad Rural Development Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,080,450	501,350	107
NPO Programme	Makhuduthamaga Umbrella	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,193,314	1,922,788	217
NPO Programme	Makotse Womens Club	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,620,675	1,422,614	163
NPO Programme	Malekanyane Social Development Organisation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,188,495	364,880	111
NPO Programme	Manovia Disabillity Centre	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	540,225	216,000	50
NPO Programme	Masabalala Arts and Culture Organisation	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,080,450	712,638	110
NPO Programme	Masakhane ECDC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,048,036	655,530	109
NPO Programme	Masibambane Community Garden Nutrition Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,512,630	832,149	138
NPO Programme	Masibumbane Christian Care Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umhlalbuyalingana (KZN271)	1,080,450	195,450	99
NPO Programme	Masikhawulelane Community Project	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	540,225	84,000	50
NPO Programme	Masikhule Early Childhood Development	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,080,450	128,000	96

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	Masimbambisane Community Organisation	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	648,270	102,264	59
NPO Programme	Masiqhakaze Womens Organisation	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,080,450	304,294	99
NPO Programme	Masisizane Community Project	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	864,360	296,184	79
NPO Programme	Masizakhe Community Development Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,176,523	2,111,440	302
NPO Programme	Maskey Health Service	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	540,225	152,795	50
NPO Programme	Masobotho Youth Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	540,225	83,927	44
NPO Programme	Masoyi Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	2,096,073	716,549	193
NPO Programme	Matangari Home of Relief Centre	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,321,800	3,819,815	418
NPO Programme	Maximum Development Institute	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	648,270	268,800	62
NPO Programme	Mfesane Christianity in Action	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,404,585	716,427	143
NPO Programme	Mhinga Orphans and Vulnerable Children	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,701,125	2,434,674	290
NPO Programme	Mieheketo Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,160,900	1,894,646	200
NPO Programme	Mohlaletse Disabled Group	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,160,900	1,916,246	210
NPO Programme	Mokuke Service Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	540,225	281,725	43
NPO Programme	Mosa Community Project	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,080,450	475,517	112
NPO Programme	Moshaweng Centre of Hope	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,160,900	1,173,618	205
NPO Programme	Mount Frere Paralegal Advice Centre	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,080,450	560,560	99
NPO Programme	Moutse Health Development	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,404,585	1,090,219	139
NPO Programme	Mpilonhle A Good Life	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	864,360	570,408	82
NPO Programme	Mpumakapa Multipurpose Education Centre	Nat Dept of Public Works	EC	Amathole (DC12)	Great Kei (EC123)	2,247,336	988,209	212
NPO Programme	Mshadza Special Care Project	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	734,706	324,153	65
NPO Programme	Msobomvu HIV/AIDS Organisation.	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	442,984	229,600	42
NPO Programme	Msobomvu Home Based Care	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	1,609,870	496,320	151
NPO Programme	Murraysburg	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,296,540	717,299	131
NPO Programme	NYDA Akanani	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	7,164,328	438,720	524
NPO Programme	NYDA Get On	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	7,164,328	320,800	508
NPO Programme	NYDA Nicdam	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,164,328	1,283,420	667

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	Natal blind and deaf society 1	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	864,360	243,320	80
NPO Programme	Nazareth Haven Hospice	Nat Dept of Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	540,225	305,440	52
NPO Programme	Ncedisizwe Hewu Home Based Care Project	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	1,080,450	541,680	104
NPO Programme	Noluthando Home Based Care	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	216,090	85,120	15
NPO Programme	Nompumelelo Disabled Children Action Group Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	216,090	112,000	18
NPO Programme	Nonkululeko development trust organisation 1	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	972,405	272,571	90
NPO Programme	Nquthu Aids Committee	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,620,675	1,255,741	155
NPO Programme	Ntabalende Development projects	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	972,405	273,864	89
NPO Programme	Ntataise Lowveld Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	831,946	288,829	78
NPO Programme	O.R Tambo Disabled People Organisation	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,701,125	1,713,600	256
NPO Programme	Oasis Community Projects	Nat Dept of Public Works	WC	Overberg (DC3)	Overstrand (WC032)	1,080,450	710,679	119
NPO Programme	Oasis Skills Development Centre	Nat Dept of Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	864,360	559,992	86
NPO Programme	Obakeng Disability Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,242,518	855,677	114
NPO Programme	Obrigado HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	745,510	464,923	67
NPO Programme	Othandweni Home Based and Palliative Care Centre	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	648,270	184,800	55
NPO Programme	Partners In Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,080,450	592,822	99
NPO Programme	Pfuxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,517,448	2,168,491	254
NPO Programme	Phakama Community Organisation	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	1,080,450	170,440	98
NPO Programme	Phaphamang Environmental Organisation	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,512,630	627,200	136
NPO Programme	Pheko Ka Kopanelo	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	6,482,700	650,440	567
NPO Programme	Phela O Phedishe	Nat Dept of Public Works	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	3,273,764	1,238,646	312
NPO Programme	Philane Health Care Centre	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,988,028	852,720	236
NPO Programme	Philangezwi Aids Care Support Programme	Nat Dept of Public Works	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,080,450	826,495	102
NPO Programme	Philanjalo NPO	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Msinga (KZN244)	540,225	358,808	50
NPO Programme	Phutaditshaba HBC	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	1,328,954	1,149,262	128
NPO Programme	Pillar of Strength	Nat Dept of Public Works	GT	West Rand	Rand West City (GT485)	432,180	133,040	44
NPO Programme	Port Elizabeth Mental Health	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	324,135	134,400	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	Port St Johns Community Legal Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	540,225	336,560	50
NPO Programme	Prince Albert Advice	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,102,050	717,804	106
NPO Programme	Ragibang Development Forum	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	6,482,700	5,695,703	633
NPO Programme	Rainbow Christian Church	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,231,713	492,800	112
NPO Programme	Randwater Foundation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	864,360	336,640	77
NPO Programme	Reach Out Community Project	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	432,180	179,200	42
NPO Programme	Readira HBC Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,404,585	880,580	131
NPO Programme	Reaiteka Recreation Development and Care Centre	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,160,900	1,340,229	212
NPO Programme	Red Lex 246	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	6,266,610	3,902,073	574
NPO Programme	Regeneration of the lost generation organisation	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	6,050,520	3,346,928	578
NPO Programme	Regional Educare Council	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	2,160,900	1,570,800	207
NPO Programme	Reikagile Recreation Development and Care Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,241,350	1,408,640	308
NPO Programme	Relebogile Care and Support Group	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	918,382	452,852	92
NPO Programme	Resego Home Based Care	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	1,080,450	713,372	110
NPO Programme	Retshwenyegile Home Based Care	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,296,540	878,280	121
NPO Programme	Rixile Ahitireni Youth Development Centre	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	432,180	177,920	43
NPO Programme	Ronaldsey Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,242,517	425,764	113
NPO Programme	Rural Support Services	Nat Dept of Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,080,450	552,160	99
NPO Programme	Ruta Sechaba Pele	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,160,900	1,069,280	200
NPO Programme	Rutanang Aids Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,350,562	932,497	130
NPO Programme	SA Active Disable Peoples Association (SAADPA)	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,673,530	2,308,214	337
NPO Programme	SANTA EPWP Project	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	1,080,450	956,690	102
NPO Programme	SCKARDEFF	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	540,225	296,619	54
NPO Programme	SINAWA COMMUNITY FOUNDATION	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	972,405	150,810	74
NPO Programme	ST John	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	756,315	227,280	75
NPO Programme	ST John- Bloemfontein	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	648,270	420,375	64
NPO Programme	Sabelani Life Skills	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	540,225	223,360	51

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	Saint Giles Association for the Handicapped 1	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	864,360	243,320	80
NPO Programme	Salt Lake Resident Action Group	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,080,450	931,129	120
NPO Programme	Sathi Gqi Community Development	Nat Dept of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	648,270	431,948	59
NPO Programme	Scelukukhanya Home Based Care	Nat Dept of Public Works	KN	Uthukela	Alfred Duma (KZN238)	648,270	451,320	59
NPO Programme	Senekal Child Care Forum	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,080,450	712,680	109
NPO Programme	Sesona Sibane HIV/AIDS Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,188,495	332,190	110
NPO Programme	Shomang Sebenzani Development Initiative	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,512,630	454,800	141
NPO Programme	Sibonga Imizamo 1	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	864,360	243,617	74
NPO Programme	Silawa Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,485,035	2,206,254	255
NPO Programme	Silverthreads Dienssentrum	Nat Dept of Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	540,225	390,981	55
NPO Programme	Sinethemba Home Based Care	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,701,125	1,387,680	248
NPO Programme	Sinethemba Women Association for Poverty Alleviation	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	529,420	272,080	49
NPO Programme	Sixolisile Community Home Based Care	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	216,090	83,600	19
NPO Programme	Siyabathanda Community Organisation	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	648,270	89,336	12
NPO Programme	Siyabonga	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,620,675	1,046,829	188
NPO Programme	Siyakhanyisa Hiv/Aids Support Group	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	540,225	241,920	42
NPO Programme	Siyakhathala Orphan Village	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,080,450	417,660	102
NPO Programme	Siyakhula United	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	540,225	85,220	50
NPO Programme	Siyakwamukela Home Base Care	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	648,270	109,750	55
NPO Programme	Siyaphambili Qondile Home Based Care	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	648,270	574,440	100
NPO Programme	Siyathokoza Community Project	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	648,270	643,947	60
NPO Programme	Siyathuthuka Day Care Centre	Nat Dept of Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,080,450	719,880	98
NPO Programme	Siyathuthuka Nursery School	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	486,202	317,867	60
NPO Programme	Sizanani Aids Home based Care 1	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	1,080,450	160,150	99
NPO Programme	Sizanani Creche	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	648,270	424,655	59
NPO Programme	Sizanokuhle Community Organisation	Nat Dept of Public Works	KN	Uthukela (DC23)	Okhahlamba (KZN235)	540,225	373,016	50
NPO Programme	Small Project Foundation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,674,697	874,720	159

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	Sneeuwitjie ECD Centre	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	1,080,450	774,960	105
NPO Programme	Soncoba Umjindi HBC	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	4,278,582	2,616,223	418
NPO Programme	Sophakama Development Based Community Care	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,889,620	424,400	277
NPO Programme	South African Food Security	Nat Dept of Public Works	KN	Uthukela	Inkosi Langalibalele (KZN237)	6,428,677	1,863,002	586
NPO Programme	South African Youth Council	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	540,225	360,517	73
NPO Programme	Southern Cape Land Commitee Trust	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	2,485,035	1,031,600	214
NPO Programme	St John Ambulance Foundation EC	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,701,125	1,400,000	248
NPO Programme	Sthembumusa HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	432,180	286,194	45
NPO Programme	Strydenberg Future Leaders Organisation	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	648,270	250,928	74
NPO Programme	Temba Community Development Service	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,160,900	1,346,240	195
NPO Programme	Thabang Information Centre 38394	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	2,160,900	1,676,543	227
NPO Programme	Thabo Merafong	Nat Dept of Public Works	GP	West Rand (DC48)	Merafong City (GT484)	540,225	222,960	57
NPO Programme	Thandisizwe Mbuzini Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	226,894	101,503	21
NPO Programme	Thandokuhle Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	3,241,350	500,556	291
NPO Programme	Thandolwethu Community Centre 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,080,450	304,294	99
NPO Programme	The Association for the Aged 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	233,595	49
NPO Programme	The Fully Human Stage	Nat Dept of Public Works	GT	West Rand	Rand West City (GT485)	432,180	134,400	42
NPO Programme	The Labon Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	933,160	266,939	84
NPO Programme	The Prior Order Of St John	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,080,450	698,023	122
NPO Programme	The South African Red Cross Society	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	1,080,450	958,359	128
NPO Programme	Thembalethu Day Care Center	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	648,270	288,568	63
NPO Programme	Thembelihle Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	626,661	98,414	48
NPO Programme	Thobela Centre	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	648,270	560,079	64
NPO Programme	Tholulwazi HCBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,620,675	1,007,334	153
NPO Programme	Thought	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	1,404,585	314,312	130
NPO Programme	Thought	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	540,225	403,875	51
NPO Programme	Thukakgaladi Intergrated	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,193,313	1,949,325	207

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	Thulamangwane Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,204,118	1,959,920	220
NPO Programme	Thusalushaka Area Development	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,193,313	1,953,971	227
NPO Programme	Thusanang Care Group	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,523,434	673,763	152
NPO Programme	Thuthukisa Abantulayo Community	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	648,270	517,272	60
NPO Programme	Thutong Training	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,512,630	232,152	94
NPO Programme	Tiang Maatla Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,160,900	1,907,549	215
NPO Programme	Tivoneleni Sewing and Baking Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,160,900	1,914,417	209
NPO Programme	Tiyimiseleni HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,944,810	1,219,999	179
NPO Programme	Tjiane	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	864,360	760,246	84
NPO Programme	Tlangelani Community Development Agency	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,160,900	1,905,215	210
NPO Programme	Tsantsabane Alcohol and Drug Abuse	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	Kgatelopele (NC086)	1,404,585	476,945	118
NPO Programme	Tsaya Boswa	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,836,765	1,233,760	172
NPO Programme	Tsholofelo Home Based Care	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	2,593,080	1,981,970	249
NPO Programme	Tshwane Leadership Foundation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	324,135	132,000	35
NPO Programme	Tshwarisang Enviromental Organisation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,296,540	537,600	135
NPO Programme	UBUNTU CRISIS AND FAMILY CARE CENTRE 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	648,270	183,372	60
NPO Programme	Ukukhanya HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	594,247	373,296	55
NPO Programme	Ultrapex Sustainable Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	810,338	533,261	91
NPO Programme	Umndeneni kaFrancis	Nat Dept of Public Works	KN	Uthukela (DC23)	Okhahlamba (KZN235)	540,225	361,392	50
NPO Programme	Umtata Child Abuse Resource Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,609,870	834,400	152
NPO Programme	Umthombo Rural Development	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	540,225	224,000	49
NPO Programme	Umzimkhulu Development Services	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	3,241,350	384,000	299
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,160,900	1,445,360	207
NPO Programme	Uniondale Integrated Empowerment Projects	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	3,781,575	1,543,295	381
NPO Programme	United Youth	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	648,270	62,400	59
NPO Programme	United in Educational Support Services	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,080,450	169,147	91
NPO Programme	Urban Rural Development	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,516,950	457,890	146

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	Usizo Oluhle Disabled Activity	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	518,616	81,446	47
NPO Programme	Usizo Support Organization	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	540,225	221,920	53
NPO Programme	V.G.K.Kinder Herberg Trust	Nat Dept of Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	810,337	703,621	92
NPO Programme	Vaal Aids Home Based Care	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	432,180	174,560	47
NPO Programme	Valida	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	540,225	331,000	56
NPO Programme	Vukanethemba CBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	464,593	238,683	44
NPO Programme	Vuyani Home Based care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,080,450	948,553	102
NPO Programme	We Care	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,701,125	1,980,640	264
NPO Programme	Western Cape Association for Person with Disability	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	540,225	242,077	50
NPO Programme	Westonaria Randfontein and Poortji HIV/AIDS project	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,080,450	435,760	113
NPO Programme	Widowed Women Of South Africa	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,701,125	400,375	229
NPO Programme	Wisani Community HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,242,517	781,659	117
NPO Programme	Wolmaranstad MOWCS Hospice Centre	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,512,630	1,150,610	148
NPO Programme	Womb to Tomb	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,728,720	700,074	168
NPO Programme	Yakha Ikusasa Manje	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,080,450	446,240	104
NPO Programme	Yizani Sakhe Organisation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,512,630	642,754	140
NPO Programme	Yondlabantu Foundation	Nat Dept of Public Works	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,160,900	335,708	187
NPO Programme	Youth For Survival	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,620,675	504,000	199
NPO Programme	Youth With A Purpose	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,241,350	335,966	294
NPO Programme	Youth for Christ 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	648,270	183,354	60
NPO Programme	Zanethemba Home Based Care	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	2,160,900	1,438,628	199
NPO Programme	Zenzele Gardening Club	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	540,225	359,940	49
NPO Programme	Zimele Development community self-R 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	540,225	80,075	48
NPO Programme	Zimiseleni Dots Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	432,180	193,340	40
NPO Programme	Zisize Ingwavuma Education Trust	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,080,450	717,293	106
NPO Programme	Zwoitwa Community Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	864,360	754,922	80
NPO Programme	kutullo Disability Care Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,781,575	2,036,635	373

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	kwamakhutha community resource centre 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	972,405	144,135	88

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		84.05
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					1,000,000		282,131
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG prefix Cleaning and maintenance of Cofimvaba CBD	EC - Co-op Governance and Traditional Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	508,905	248,466	55
Waste Management	IG prefix Cleaning and maintenance of Dimbaza CBD	EC - Co-op Governance and Traditional Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	491,095	33,665	44

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.26
Department	EC - Economic Development and Environmental Affairs							
Number of Projects	5					10,112,808	3,334,951	257
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Firebreak Development- Matatiele Nature Reserve	EC - Economic Development and Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	500,000	51,600	15
Parks and Beautification	I/G Ndlambe Waste Management Project	EC - Economic Development and Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	2,656,000	1,019,861	63
Sustainable Land Based Livelihoods	Mbizana Alien Invasive Removal Project	EC - Economic Development and Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,591,470	479,740	40
Waste Management	Waste Collection Project	EC - Economic Development and Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	833,338	105,400	18
Sustainable Land Based Livelihoods	ZINGQUTHU REHABILITATION AND GREENING	EC - Economic Development and Environmental Affairs	EC	Chris Hani	Enoch Mgijima (EC139)	3,532,000	1,678,350	121

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		89.48
Department	EC - Roads and Public Works							
Number of Projects	9							30,632,187
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Amathole House Hold Contractor EAC	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,036,852	150,017	20
Parks and Beautification	CHRIS HANI EAC	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	5,000,859	4,564,938	1,035
Parks and Beautification	Garden Maintenance	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,245,807	153,529	9
Parks and Beautification	HHC environment and culture project	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	13,354,179	1,913,698	535
Parks and Beautification	Household BCMM-EAC	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,344,687	2,957,075	520
Parks and Beautification	Household Contractors Environment NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	457,906	444,741	90
Parks and Beautification	Household Contractors Environment SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	582,675	339,074	58
Waste Management	ORTambo HHContractors/EAC	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,109,222	506,240	120
Sustainable Land Based Livelihoods	Zingquthu Fencing	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	3,500,000	849,030	119

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.48
Department	EC - Rural Development and Agrarian Reform							
Number of Projects	12					10,796,354	2,610,190	238
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CHEVY CHASE LANDCARE	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,019,515	189,331	9
Sustainable Land Based Livelihoods	Greenhills Landcare Project (Veldcare)	EC - Rural Development and Agrarian Reform	EC	Cacadu (DC10)	Makana (EC104)	828,059	337,754	18
Parks and Beautification	Gxwedera	EC - Rural Development and Agrarian Reform	EC	Amathole	Raymond Mhlaba (EC129)	522,508	228,300	33
Sustainable Land Based Livelihoods	IG/All Saints	EC - Rural Development and Agrarian Reform	EC	Chris Hani (DC13)	Engcobo (EC137)	664,118	323,262	29
Parks and Beautification	IG/Amabamba Co-operative (Veldcare)	EC - Rural Development and Agrarian Reform	EC	Cacadu (DC10)	Makana (EC104)	965,444	23,540	4
Parks and Beautification	IG/Ntlahlane Landcare Project	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Mbhashe (EC121)	592,148	350,644	32
Sustainable Land Based Livelihoods	Imbumba	EC - Rural Development and Agrarian Reform	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	694,118	187,109	21
Sustainable Land Based Livelihoods	Khiba Eradication of Harrisia Martinii	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,505,291	197,565	22
Parks and Beautification	MQWANGQWENI FENCING SCHEME	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	585,000	162,060	16
Sustainable Land Based Livelihoods	NKONZO LANDCARE PROJECT	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	611,000	232,375	22
Sustainable Land Based Livelihoods	Qeto Landcare Project (Veldcare)	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Ngqushwa (EC126)	545,035	374,400	27
Parks and Beautification	Rockville Landcare Projects	EC - Rural Development and Agrarian Reform	EC	Cacadu (DC10)	Makana (EC104)	264,118	3,850	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.56
Department	FS - Agriculture and Rural development							
Number of Projects	17					22,903,749	1,999,380	484
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	BFO Aqua Culture	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,200,000	52,800	16
Sustainable Land Based Livelihoods	Balemi CA	FS - Agriculture and Rural development	FS	Lejweleputswa (DC18)	Tokologo (FS182)	270,483	109,499	16
Sustainable Land Based Livelihoods	College Revitization	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung (MAN)	7,667,000	44,000	10
Sustainable Land Based Livelihoods	Ficksburg Vegetable Production	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	5,000,000	101,200	23
Sustainable Land Based Livelihoods	IG/KAALLAAGTE LANDCARE	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	642,567	253,880	32
Sustainable Land Based Livelihoods	IG/Kopanong Landcare	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Kopanong (FS162)	386,083	189,200	68
Sustainable Land Based Livelihoods	IG/LETSEMENG LANDCARE	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Letsemeng (FS161)	216,083	46,720	14
Sustainable Land Based Livelihoods	IG/MANYATSENG LANDCARE	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	642,567	227,998	35
Sustainable Land Based Livelihoods	IG/MOKWALLO LANDCARE	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	606,283	220,264	39
Sustainable Land Based Livelihoods	IG/Rietfontein Landcare	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung (MAN)	973,833	70,400	15
Sustainable Land Based Livelihoods	IG/SETSOTO VELDCARE	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Mafube (FS205)	642,567	136,840	31
Sustainable Land Based Livelihoods	IG/STEYNSRUS LANDCARE	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	586,283	113,459	16
Sustainable Land Based Livelihoods	MATLAKENG LANDCARE	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Mohokare (FS163)	120,000	41,360	11
Sustainable Land Based Livelihoods	Mohuma Mobung-Kroonstad	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,000,000	138,600	63
Sustainable Land Based Livelihoods	Mohuma Mobung-Soutpan	FS - Agriculture and Rural development	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,000,000	173,640	57
Sustainable Land Based Livelihoods	Warden Landcare	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	150,000	14,840	10
Parks and Beautification	Wilhelmina Delicious fruit	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,800,000	64,680	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.92
Department	FS - Public Works and Infrastructure							
Number of Projects	22					31,749,898	15,307,048	1,866
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	brandfort cash for waste	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	750,000	183,150	26
Waste Management	Batho CWP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	1,152,967	733,550	55
Waste Management	Bethany Community Work Programme	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Kopanong (FS162)	200,880	56,160	13
Waste Management	Cornelia CWP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	4,381,274	961,456	233
Waste Management	Denneysville Cash for Waste	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,113,936	1,017,000	130
Parks and Beautification	HEILBRON CWP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	285,120	37,800	12
Waste Management	Heilbron cash for waste	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,000,000	694,080	87
Waste Management	Hennenman CWP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	3,165,418	2,236,008	144
Waste Management	Jacobsdal CWP	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Letsemeng (FS161)	314,447	288,038	18
Waste Management	Jaggersfontein CWP	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Kopanong (FS162)	1,278,745	822,392	57
Waste Management	Marquard CWP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	500,000	58,320	52
Parks and Beautification	NYS: Ornamental Horticulture	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	1,800,000	375,000	50
Waste Management	Orangeville Cash for Waste	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	2,000,000	352,080	51
Waste Management	Parys CWP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	285,120	28,080	38
Waste Management	Public Works Cleaning and Greening Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	7,000,000	6,450,480	717
Waste Management	Soutpan Cash for Waste	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	180,000	155,610	22
Waste Management	Theunissen cash for wast	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	3,000,000	258,750	39
Waste Management	Tweeling CWP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,048,151	155,034	38
Waste Management	Verkeerdevlei Cash for waste	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	990,000	173,340	27
Waste Management	Virginia Community Work Programme	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	203,040	81,630	14
Waste Management	Vredefort CWP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	100,800	28,800	19
Waste Management	winburg cash for waste	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,000,000	160,290	24

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.31
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	4					2,865,590		184,308
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Vegetation Control	FS - Small Business, Tourism and Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,244,645	34,848	14
Tourism and Creative Industries	Creative Industries	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	1,027,105	49,800	22
Sustainable Land Based Livelihoods	Greening and Gardening	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	356,000	52,800	18
Tourism and Creative Industries	IG/Maintenance Programme	FS - Small Business, Tourism and Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	237,840	46,860	21

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	1					2,404,000		206,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Integrated EPWP Arts	FS - Sports, Arts, Culture and Recreation	FS	Mangaung (MAN)	Mangaung (MAN)	2,404,000	206,800	94

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.71
Department	GP - Agriculture and Rural Development							
Number of Projects	10							15,942,280
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Community Based Food Production, Waste Management	GP - Agriculture and Rural Development	GP	All metros and districts in GP province	All local municipalities in GP province	1,862,281	1,021,391	61
Sustainable Land Based Livelihoods	Community Based Indigenous Plants Production	GP - Agriculture and Rural Development	GP	All metros and districts in GP province	All local municipalities in GP province	1,604,671	494,640	73
Sustainable Land Based Livelihoods	Faranani Conservation Agriculture Project	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,043,510	609,459	10
Sustainable Land Based Livelihoods	IG/Sluis Farm Alien Eradication Project	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,457,557	677,890	34
Waste Management	Kaalspruit River Clean Up	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,328,600	687,539	37
Sustainable Land Based Livelihoods	LandCare Schools-Water and Soil Conservation Proje	GP - Agriculture and Rural Development	GP	All metros and districts in GP province	All local municipalities in GP province	2,588,373	1,000,517	54
Sustainable Land Based Livelihoods	Merafong AVEP	GP - Agriculture and Rural Development	GP	West Rand (DC48)	Merafong City (GT484)	539,754	359,135	20
Sustainable Land Based Livelihoods	Nooitgedacht Alien Plants Eradication Project	GP - Agriculture and Rural Development	GP	Sedibeng (DC42)	Lesedi (GT423)	1,092,583	47,200	43
Sustainable Land Based Livelihoods	Working on Fire Rust de Winter	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,063,300	1,393,939	25
Sustainable Land Based Livelihoods	Zuurbekom Small Holding Project	GP - Agriculture and Rural Development	GP	All metros and districts in GP province	All local municipalities in GP province	2,361,650	628,303	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.16
Department	GP - Co-operative Governance and Traditional Affairs							
Number of Projects	3					1,610,229		729,160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Street Cleaning and litter Picking	GP - Co-operative Governance and Traditional Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	451,960	30
Waste Management	Maintenance of Public Open Spaces	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Merafong City (GT484)	110,229	47,160	19
Waste Management	Waste Maintenance(illgal dumping)	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Westonaria (GT483)	500,000	230,040	36

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		84.55
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	6					1,919,060	544,592	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/FASHION DESIGN	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	244,560	84,150	9
Tourism and Creative Industries	IG/VARIOUS ARTS AND CULTURE PRODUCTIONS	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	244,560	114,492	9
Tourism and Creative Industries	POTTERY PRODUCTION	GP - Sports, Arts, Culture and Recreation	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	244,560	74,800	8
Tourism and Creative Industries	TRAINING IN FELTING	GP - Sports, Arts, Culture and Recreation	GP	Sedibeng (DC42)	Lesedi (GT423)	696,260	130,900	14
Tourism and Creative Industries	VARIOUS ARTS AND CULTURE PRODUCTION SOWETO	GP - Sports, Arts, Culture and Recreation	GP	Sedibeng (DC42)	Emfuleni (GT421)	244,560	56,100	8
Tourism and Creative Industries	VARIOUS ARTS AND CULTURE PRODUCTIONS EKURHULENI	GP - Sports, Arts, Culture and Recreation	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	244,560	84,150	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.27
Department	KZN - Agriculture and Rural Development							
Number of Projects	65					49,266,773	28,419,567	2,758
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Born Green Landcare project	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	561,000	373,069	20
Sustainable Land Based Livelihoods	DUMISA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Vulamehlo (KZN211)	1,410,955	515,576	30
Sustainable Land Based Livelihoods	EKUHLINGENI LANDCARE PROJECT/CG	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	900,575	542,319	33
Sustainable Land Based Livelihoods	EZIFUNDENI LANDCARE PROJECT/CG	KZN - Agriculture and Rural Development	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	895,568	518,469	28
Sustainable Land Based Livelihoods	Hholongo	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	545,000	519,256	87
Sustainable Land Based Livelihoods	INkosi Biyela-INkandla	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	1,356,270	728,885	92
Sustainable Land Based Livelihoods	INkosi Dube-UMLALAZI	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,438,468	625,708	81
Sustainable Land Based Livelihoods	INkosi Magwaza-INkandla	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	2,027,410	1,083,671	126
Sustainable Land Based Livelihoods	INkosi Ntuli- INkandla	KZN - Agriculture and Rural Development	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,356,269	710,038	76
Sustainable Land Based Livelihoods	INkosi Ntuli- Umlalazi	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,862,100	1,281,007	176
Sustainable Land Based Livelihoods	INkosi Shange- Umlalazi	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,150,284	1,300,175	148
Sustainable Land Based Livelihoods	INkosi Zulu- Umlalazi	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,862,100	1,308,399	168
Sustainable Land Based Livelihoods	Izindlozi- Kwalunganaye	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	254,300	248,238	39
Sustainable Land Based Livelihoods	Izindlozi-Ezihlabeni	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	254,300	245,637	39
Sustainable Land Based Livelihoods	Izindlozi-Mawane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	254,300	245,637	38
Sustainable Land Based Livelihoods	Izindlozi-Mbidla	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	254,300	245,637	37
Sustainable Land Based Livelihoods	Izindlozi-Mpundumane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	254,300	245,637	40
Sustainable Land Based Livelihoods	Jabavu Landcare project/CG	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,059,777	714,958	40
Sustainable Land Based Livelihoods	KWA FODO LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,108,000	720,394	42
Sustainable Land Based Livelihoods	KWA MADUNA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	895,000	530,001	29
Sustainable Land Based Livelihoods	KwaNgwenya Landcare project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,059,777	714,958	40
Sustainable Land Based Livelihoods	MACOSHA LANDCARE PROJECT/CG	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	792,284	481,614	25
Sustainable Land Based Livelihoods	MASHIWASE LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Vulamehlo (KZN211)	793,345	357,587	20
Sustainable Land Based Livelihoods	MAWANA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	657,455	402,667	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MBHUDULA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,204,193	539,658	30
Sustainable Land Based Livelihoods	MKHEPHU LANDCARE	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Nongoma (KZN265)	899,000	569,021	30
Sustainable Land Based Livelihoods	MPUNGAMLILO LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	832,000	562,250	28
Sustainable Land Based Livelihoods	MTHUNGWENI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	1,657,970	499,447	50
Sustainable Land Based Livelihoods	Magwaza Mangcozi	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	141,500	134,554	21
Sustainable Land Based Livelihoods	Magwaza Nowunda	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	147,400	140,613	22
Sustainable Land Based Livelihoods	Magwaza Tulwane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	141,500	133,125	20
Sustainable Land Based Livelihoods	Magwaza-Golokodo	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	141,500	135,667	21
Sustainable Land Based Livelihoods	Magwaza-Thuma	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	141,500	136,685	21
Sustainable Land Based Livelihoods	Mbizane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	189,000	179,232	28
Sustainable Land Based Livelihoods	Mlozana Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu	Ray Nkonyeni (KZN216)	979,956	544,275	30
Sustainable Land Based Livelihoods	Mpabalane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	153,400	146,521	23
Sustainable Land Based Livelihoods	Mphalwini	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	141,500	134,732	21
Sustainable Land Based Livelihoods	Mpundumane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	213,000	204,053	31
Sustainable Land Based Livelihoods	Mseleni Lake Sibaya wetland	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	860,963	519,356	29
Sustainable Land Based Livelihoods	Mtiphela	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	127,500	120,112	19
Sustainable Land Based Livelihoods	Mvoti Landcare Project	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Maphumulo (KZN294)	312,230	59,199	10
Sustainable Land Based Livelihoods	Mwane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	285,000	275,182	45
Sustainable Land Based Livelihoods	Ndayeni	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	224,500	186,158	30
Sustainable Land Based Livelihoods	Ndlovane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	297,000	286,831	46
Sustainable Land Based Livelihoods	Nqekwane Zibomvu Landcare Project	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	854,756	409,782	24
Sustainable Land Based Livelihoods	Nxamalala- Oswanini	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	391,900	380,637	61
Sustainable Land Based Livelihoods	Nxamalala-Ntembeni	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	391,200	381,297	60
Sustainable Land Based Livelihoods	Nxamalala-Ntolwane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	380,000	371,322	60
Sustainable Land Based Livelihoods	Nxamalala-Thukela	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	392,000	381,297	58
Sustainable Land Based Livelihoods	Othamela	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	86,000	78,097	12
Sustainable Land Based Livelihoods	Qedusaku Landcare project	KZN - Agriculture and Rural Development	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	832,000	540,775	29

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	SINGQOYIZA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	363,000	191,099	14
Sustainable Land Based Livelihoods	Sdangeni Landcare Project/IG	KZN - Agriculture and Rural Development	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	517,000	334,498	33
Sustainable Land Based Livelihoods	Shayamoya Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Vulamehlo (KZN211)	219,000	208,382	25
Sustainable Land Based Livelihoods	Shiyimvuthu Landcare Project	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,164,489	652,902	37
Sustainable Land Based Livelihoods	Siyabonga Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	614,256	362,357	20
Sustainable Land Based Livelihoods	Slambo	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	308,500	298,574	49
Sustainable Land Based Livelihoods	UKHAHLAMBA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	1,701,500	385,541	25
Sustainable Land Based Livelihoods	UMKHANGOMA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,186,000	554,073	33
Sustainable Land Based Livelihoods	WILIWILI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	693,800	346,066	19
Sustainable Land Based Livelihoods	ZIBANDLELA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	824,000	526,023	30
Sustainable Land Based Livelihoods	ZINTWALA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	686,000	518,715	34
Sustainable Land Based Livelihoods	Zizameleni Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,211,000	392,404	25
Sustainable Land Based Livelihoods	ig/mujwa landcare project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	624,000	385,054	19
Sustainable Land Based Livelihoods	mbongolwane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	273,000	259,773	41

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.60
Department	KZN - Arts, Culture and Tourism							
Number of Projects	3							2,919,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Artists In Schools	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	1,386,000	237,233	37
Tourism and Creative Industries	Cleaning Services to Government Initiated Art Cent	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,200,000	77,012	2
Tourism and Creative Industries	Toy Projects and Story Telling	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	333,300	61,610	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	11					17,447,140		5,548,162
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Festival of Beads	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu (DC21)	Vulamehlo (KZN211)	700,000	468,317	53
Tourism and Creative Industries	IG/Festival of Beads uMgungundlovu DM	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,326,294	664,187	92
Waste Management	IG/Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	1,400,000	409,176	74
Waste Management	IG/Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,414,000	471,182	94
Tourism and Creative Industries	Mandeni Beads Co-operativrs	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	Amajuba (DC25) - All or some local municipalities	1,500,000	396,528	50
Sustainable Land Based Livelihoods	Uthukela Amakhosi Rural Development Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	878,846	622,767	34
Waste Management	Waste Management	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,000,000	87,264	90
Waste Management	Waste Management Mtubatuba	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	3,000,000	80,477	83
Waste Management	Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,414,000	714,295	86
Waste Management	Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,400,000	820,560	106
Waste Management	Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	1,414,000	813,410	99

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.93
Department	KZN - Economic Development, Tourism and Environmental Affairs							
Number of Projects	57					25,727,738	10,543,965	1,805
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Beachwood Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	78,894	950	7
Sustainable Land Based Livelihoods	Cathedral Peak Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	279,275	164,174	9
Sustainable Land Based Livelihoods	Cedara	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	144,000	96,301	16
Sustainable Land Based Livelihoods	Cobham Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Kwa Sani (KZ432)	299,800	57,155	21
Sustainable Land Based Livelihoods	Coleford Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Kwa Sani (KZ432)	69,455	4,689	15
Sustainable Land Based Livelihoods	Culfurgie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Imbabazane (KZN236)	198,300	78,625	13
Sustainable Land Based Livelihoods	Darltan	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	150,000	103,859	51
Sustainable Land Based Livelihoods	Deepdale	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Ingwe (KZ431)	850,000	472,783	103
Sustainable Land Based Livelihoods	Dlinza Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	145,500	139,632	12
Sustainable Land Based Livelihoods	EKZNW IASPC Specialist Team	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	198,000	27,399	13
Sustainable Land Based Livelihoods	EZKNW Parthenium Clearing	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	750,000	106,955	21
Sustainable Land Based Livelihoods	Emakholweni	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	150,000	53,234	29
Sustainable Land Based Livelihoods	Entumeni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	142,606	80,573	18
Sustainable Land Based Livelihoods	Ezingolweni Alien Project	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Ezinqoleni (KZN215)	600,000	318,265	56
Sustainable Land Based Livelihoods	Hammarsdale - NRMP	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	42,144	10
Sustainable Land Based Livelihoods	Harding	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,600,000	538,950	71
Sustainable Land Based Livelihoods	Hlatikulu Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	118,767	82,196	13
Sustainable Land Based Livelihoods	IG/Nhlazuka	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,800,000	215,747	75
Sustainable Land Based Livelihoods	Impendle Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	350,645	12,702	10
Sustainable Land Based Livelihoods	Injesuthi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Indaka (KZN233)	188,935	50,790	2
Sustainable Land Based Livelihoods	Ithala Game Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	1,090,712	17,459	28
Sustainable Land Based Livelihoods	Kamberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Kwa Sani (KZ432)	308,950	170,366	20
Sustainable Land Based Livelihoods	Karkloff Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	255,000	5,010	14
Sustainable Land Based Livelihoods	Kenneth Stainbank Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	123,500	484	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Kokstad	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	640,000	513,571	73
Sustainable Land Based Livelihoods	Kranzkloof Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	196,400	1,580	11
Sustainable Land Based Livelihoods	KwaXimba - NRMP	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	150,000	51,319	28
Sustainable Land Based Livelihoods	KwaYili Igxalingenwa	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	293,000	200,224	42
Sustainable Land Based Livelihoods	Lebombo Mountain Nature Resreve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	107,353	104,020	12
Sustainable Land Based Livelihoods	Lotheni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	106,000	7,597	4
Sustainable Land Based Livelihoods	Maphumulo IAS Project	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Maphumulo (KZN294)	600,000	598,225	280
Sustainable Land Based Livelihoods	Mbumbazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Ezinqoleni (KZN215)	773,000	355,025	12
Sustainable Land Based Livelihoods	Midmar Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	145,000	5,006	14
Sustainable Land Based Livelihoods	Mkhomazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	253,160	70,779	11
Sustainable Land Based Livelihoods	Monks Cowl Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Imbabazane (KZN236)	149,000	31,312	15
Sustainable Land Based Livelihoods	Mount Currie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	163,500	60,675	12
Sustainable Land Based Livelihoods	Mpenjathi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	46,700	26,160	10
Sustainable Land Based Livelihoods	Ncandu Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Amajuba (DC25)	Newcastle (KZN252)	200,500	33,887	13
Sustainable Land Based Livelihoods	Ndumo Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,239,281	1,157,148	38
Sustainable Land Based Livelihoods	Nkandla Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	798,525	395,900	45
Sustainable Land Based Livelihoods	Nkungumathe	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	200,000	67,421	19
Sustainable Land Based Livelihoods	Ntsikeni Nature reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	193,495	5,315	9
Sustainable Land Based Livelihoods	Ongoye Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	438,390	280,737	34
Sustainable Land Based Livelihoods	Ophathe Emakhosini Park	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Ulundi (KZN266)	370,000	317,160	46
Sustainable Land Based Livelihoods	Oribi Gorge Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Ezinqoleni (KZN215)	156,000	153,603	10
Sustainable Land Based Livelihoods	Plaat Estate	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	640,000	380,858	94
Sustainable Land Based Livelihoods	Poccolan Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	102,655	56,845	14
Sustainable Land Based Livelihoods	Pongola Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	659,072	9,837	14
Sustainable Land Based Livelihoods	Queen Elizabeth Park Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	312,172	4,477	13
Sustainable Land Based Livelihoods	Umtavuma Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	254,414	227,547	25
Sustainable Land Based Livelihoods	Vergelegen Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Kwa Sani (KZ432)	325,840	124,896	31

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Vernon Crookes Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	uMdoni (KZN212)	1,805,743	1,392,876	44
Sustainable Land Based Livelihoods	Vryheid Hill Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Abaqulusi (KZN263)	93,753	1,782	8
Sustainable Land Based Livelihoods	Vulamehlo (IASP)	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Vulamehlo (KZN211)	2,640,000	701,061	132
Sustainable Land Based Livelihoods	Weenen Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	191,416	67,631	5
Sustainable Land Based Livelihoods	Witterberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Umtshezi (KZN234)	291,030	250,260	31
Sustainable Land Based Livelihoods	uMsinga Project	KZN - Economic Development, Tourism and Environmental	KN	Umzinyathi (DC24)	Endumeni (KZN241)	100,000	48,787	26

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		82.55
Department	KZN - Public Works							
Number of Projects	4					7,174,400		2,729,650
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	DPW - Kokstad Youth Environmental Services Program	KZN - Public Works	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,474,400	888,578	80
Sustainable Land Based Livelihoods	Izandla Ziyagezana Programme Midlands	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,300,000	517,495	99
Sustainable Land Based Livelihoods	Izandla Ziyagezana Programme North Coast Region	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,000,000	898,955	154
Sustainable Land Based Livelihoods	Izandla Ziyagezana Programme Southern Region	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,400,000	424,621	94

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		121.13
Department	LP - Agriculture							
Number of Projects	44					37,355,327	14,218,915	1,959
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Andanani Farming Co-Operative	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	36,072	4,008	8
Sustainable Land Based Livelihoods	Dimani Conservation Agriculture	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	317,400	92,815	48
Sustainable Land Based Livelihoods	Elandskraal Balemi Irrigation Scheme Co-op	LP - Agriculture	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	84,640	15,217	7
Sustainable Land Based Livelihoods	Gagesho Farm Project Pty Ltd	LP - Agriculture	LP	Waterberg	Modimolle and Mookgopong (LIM368)	42,320	18,392	5
Sustainable Land Based Livelihoods	IG Barui Ba Kopa Thabantsho	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	191,840	32,126	16
Sustainable Land Based Livelihoods	IG Group 8 Workers Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	60,720	19,706	9
Sustainable Land Based Livelihoods	IG Maribe Co-Operative	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	84,640	69,313	11
Sustainable Land Based Livelihoods	IG Tompi Seleka College Greening	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	253,920	28,152	18
Sustainable Land Based Livelihoods	IG/Kanyane Masedi Farm Produce	LP - Agriculture	LP	Waterberg	Modimolle and Mookgopong (LIM368)	211,861	108,330	12
Sustainable Land Based Livelihoods	IG/MOREBENE TIMBER GROWERS	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	352,986	37,960	17
Sustainable Land Based Livelihoods	IG/Madzivhandila college clean	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	188,680	28,413	15
Sustainable Land Based Livelihoods	IG/Rembander Agribusiness	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	115,920	17,860	8
Sustainable Land Based Livelihoods	IG/Sinot Farming and Services	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	103,296	19,850	10
Sustainable Land Based Livelihoods	IG/Thobela Disabled Centre	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	54,648	36,210	10
Sustainable Land Based Livelihoods	IG/Tshitwani Fresh Fruit	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	2,156,595	178,565	88
Sustainable Land Based Livelihoods	IG/Venteco Soc LTD	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	11,490,475	3,631,607	370
Sustainable Land Based Livelihoods	Kaalbult Farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	145,425	88,416	21
Sustainable Land Based Livelihoods	Khomanani Land care Project	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	300,720	96,603	50
Sustainable Land Based Livelihoods	Kola Irrigation Farm	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	21,160	19,320	10
Sustainable Land Based Livelihoods	Kopano Disabled Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	84,640	17,736	9
Sustainable Land Based Livelihoods	Mahlabathini Development Cooperative	LP - Agriculture	LP	Waterberg	Modimolle and Mookgopong (LIM368)	84,640	29,560	10
Sustainable Land Based Livelihoods	Modimolle Landcare Committee	LP - Agriculture	LP	Waterberg	Modimolle and Mookgopong (LIM368)	1,524,712	683,104	49
Sustainable Land Based Livelihoods	Modimolle camp 1	LP - Agriculture	LP	Waterberg	Modimolle and Mookgopong (LIM368)	18,200	4,908	7
Sustainable Land Based Livelihoods	Modimolle-Red Meat Development Cluster	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	121,440	51,428	32

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Mogalakwena-Red Meat Development Cluster	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,165,824	181,413	92
Sustainable Land Based Livelihoods	Molemole West Area Wide Conservation Planning Proj	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	60,720	21,991	10
Sustainable Land Based Livelihoods	Mpepule LandCare project	LP - Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	84,640	23,572	12
Sustainable Land Based Livelihoods	Mugwedi Agricultural Primary Co-Operative	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	37,000	25,600	8
Sustainable Land Based Livelihoods	Mukatselwa Grinding Mill and Farm	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	46,319	13,524	7
Sustainable Land Based Livelihoods	Murombeni Shade Net Cloth Agricultural Primary Coop	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	116,462	15,765	8
Sustainable Land Based Livelihoods	Niani Soil Conservation	LP - Agriculture	LP	Vhembe (DC34)	Mutale (LIM342)	307,200	97,381	49
Sustainable Land Based Livelihoods	Phadishi Petroleum Cooperative Ltd	LP - Agriculture	LP	Waterberg	Modimolle and Mookgopong (LIM368)	42,320	18,392	5
Sustainable Land Based Livelihoods	Pheteko Irrigation Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	84,640	21,013	10
Sustainable Land Based Livelihoods	Ratombo Farming Enterprise	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	2,950,000	216,021	75
Sustainable Land Based Livelihoods	Reabeetswe and Tlapaleborethe Project	LP - Agriculture	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	8,000	8,000	8
Sustainable Land Based Livelihoods	Selamolela	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	69,720	5,692	3
Sustainable Land Based Livelihoods	Seleka LandCare	LP - Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	364,320	24,961	37
Sustainable Land Based Livelihoods	Sepuru Farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	31,416	31,416	17
Sustainable Land Based Livelihoods	Sharp Move Trading 150 Pty Ltd	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	4,600,000	253,994	100
Sustainable Land Based Livelihoods	Solly Boerdery	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	841,320	147,450	107
Sustainable Land Based Livelihoods	Stephen Matloga Boerdery	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	108,150	14,813	8
Sustainable Land Based Livelihoods	Swara O Tiise Molemi	LP - Agriculture	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	152,620	22,945	11
Sustainable Land Based Livelihoods	Tswelopele farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	96,432	26,389	14
Sustainable Land Based Livelihoods	Zebediela Citrus	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	8,141,274	7,718,981	538

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		132.54
Department	LP - Economic Dev, Env and Tourism							
Number of Projects	27					15,981,208	8,733,411	511
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Dnyala NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Lephalale (LIM362)	413,600	231,744	17
Sustainable Land Based Livelihoods	E.P.W.P (B.I.M.S)	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	55,000	5,610	1
Sustainable Land Based Livelihoods	IG/Atherstone NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Thabazimbi (LIM361)	264,000	159,732	10
Sustainable Land Based Livelihoods	IG/Blouberg Road Maintenance and Bush Clearing	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	660,000	320,484	29
Sustainable Land Based Livelihoods	IG/Hans Merensky NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	264,000	167,484	10
Sustainable Land Based Livelihoods	IG/Head Office Data Captures	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	316,800	293,704	10
Sustainable Land Based Livelihoods	IG/Lekgalameetse NR Fencing Project	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Maruleng (LIM335)	792,000	381,786	30
Sustainable Land Based Livelihoods	IG/Letaba Ranch NR	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	528,000	339,456	20
Sustainable Land Based Livelihoods	IG/Mafeke Fence Maintenance and Patrol	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	396,000	199,512	15
Sustainable Land Based Livelihoods	IG/Makapan Heritage Site Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	475,200	184,722	12
Sustainable Land Based Livelihoods	IG/Makuya NR Infrastructure Maintenance	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	792,000	301,104	31
Sustainable Land Based Livelihoods	IG/Maleboho NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Blouberg (LIM351)	528,000	271,932	20
Sustainable Land Based Livelihoods	IG/Manombe NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	396,000	251,736	15
Sustainable Land Based Livelihoods	IG/Modjadjie NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	396,000	238,680	14
Sustainable Land Based Livelihoods	IG/Moletjie NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Aganang (LIM352)	396,000	241,026	15
Sustainable Land Based Livelihoods	IG/Nzhelele Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	281,600	130,254	10
Sustainable Land Based Livelihoods	IG/Potlake Road Maintenance and Bush Clearing Project	LP - Economic Dev, Env and Tourism	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	88,000	73,338	10
Sustainable Land Based Livelihoods	IG/Rust de Winter NR	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Bela Bela (LIM366)	264,000	142,494	10
Sustainable Land Based Livelihoods	IG/Stellenboch NR Infrastructure Management	LP - Economic Dev, Env and Tourism	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	246,400	129,948	18
Sustainable Land Based Livelihoods	IG/Wolkberg NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	792,000	456,756	35
Sustainable Land Based Livelihoods	IG/Wonderkop NR Infrastructure Management	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Blouberg (LIM351)	264,000	106,998	10
Sustainable Land Based Livelihoods	Jobs Fund Field Rangers SONR	LP - Economic Dev, Env and Tourism	LP	All metros and districts in LP province	All local municipalities in LP province	1,600,000	504,900	54
Sustainable Land Based Livelihoods	Masebe NR Infrastructure Management	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	88,000	8,466	11
Sustainable Land Based Livelihoods	Musina NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Musina (LIM341)	264,000	119,544	10

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Sonr 1	LP - Economic Dev, Env and Tourism	LP	All metros and districts in LP province	All local municipalities in LP province	4,989,408	3,293,399	75
Sustainable Land Based Livelihoods	Suid Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	88,000	39,882	7
Sustainable Land Based Livelihoods	Turfloop Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	343,200	138,720	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	LP - Education							
Number of Projects	1					2,000,000	1,045,000	101
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Edu-Cluster Beautification	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	1,045,000	101

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.02
Department	LP - Sports, Arts and Culture							
Number of Projects	1					3,790,000		3,790,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG:Upgrading of Museum Infrastructure	LP - Sports, Arts and Culture	LP	Vhembe (DC34)	Makhado (LIM344)	3,790,000	3,790,000	100

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.37
Department	MP - Agriculture, Rural Development, Land and Environmental Affairs							
Number of Projects	39					27,864,802	8,926,277	668
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ANGINCOURT LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	700,000	192,720	27
Sustainable Land Based Livelihoods	Appara LandCare	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	690,000	134,460	28
Sustainable Land Based Livelihoods	BUSHBUCKRIDGE NORTH MASIBUYELE EMASIMINI	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	600,000	314,272	22
Sustainable Land Based Livelihoods	CHIEF ALBERT LUTHULI ME	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	500,000	226,410	12
Sustainable Land Based Livelihoods	DEPALESENG	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	73,200	38,100	2
Sustainable Land Based Livelihoods	DR JS MOROKA ME	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	910,800	744,026	17
Sustainable Land Based Livelihoods	EMAKHAZENI MASIBUYELEEMASIMINI	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Emakhazeni (MP314)	80,000	41,193	2
Sustainable Land Based Livelihoods	F-40 YFIP/ALLANDALE/BBR	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	672,336	325,728	25
Sustainable Land Based Livelihoods	F-40 YFIP/BOSCHFONTEIN	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	230,000	46,980	8
Sustainable Land Based Livelihoods	F-40 YFIP/KWAAGAFONTEIN	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	336,200	108,576	14
Sustainable Land Based Livelihoods	F-40 YFIP/ORGaised YOUTH /T-CHWEU	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	216,500	12,240	8
Sustainable Land Based Livelihoods	F-40 YFIP/SIYAPHAMBILI/MKHO	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	528,500	28,800	18
Sustainable Land Based Livelihoods	F-40 YFIP/UMJINDI/MBO	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Umjindi (MP323)	216,108	112,752	9
Sustainable Land Based Livelihoods	F-40 YFIP/ZOEKNOG/BBR	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	456,228	233,334	18
Sustainable Land Based Livelihoods	F-40 YFP/PIXLEY/PIXLEY	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	264,500	15,660	10
Sustainable Land Based Livelihoods	F-40YFIP/ELANDSPRUIT/ST	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	264,500	86,913	11
Sustainable Land Based Livelihoods	F-40YFIP/ITJETJO-VK	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Victor Khanye (MP311)	216,500	86,913	8
Sustainable Land Based Livelihoods	IG ANIMAL HEALTH ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,056,000	220,000	18
Sustainable Land Based Livelihoods	IG ENVIRONMETAL ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	2,473,500	476,200	59
Sustainable Land Based Livelihoods	IG FISH AND VEGETABLE PROJECT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	3,717,000	1,048,630	75
Sustainable Land Based Livelihoods	IG NURSERY AND VEGETABLE GARDEN ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,001,500	1,147,420	94
Sustainable Land Based Livelihoods	IG PROGRAMME DATA CAPTURES	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	3,312,000	1,533,320	43
Sustainable Land Based Livelihoods	LEKWA ME	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Lekwa (MP305)	79,500	6,000	2
Sustainable Land Based Livelihoods	LIVESTOCK HANDLING FACILITY-PMU	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	2,023,530	46,525	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	LUZAMO LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	700,000	58,320	7
Sustainable Land Based Livelihoods	MARHOLE CPA L/C	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	700,000	98,640	11
Sustainable Land Based Livelihoods	MBOMBELA MASIBUYELE EMASIMINI	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	177,600	83,540	5
Sustainable Land Based Livelihoods	MBUZINI LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	360,000	51,620	19
Sustainable Land Based Livelihoods	MKHONDO ME	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	160,000	86,250	1
Sustainable Land Based Livelihoods	MP-STREAM LIVESTOCK LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	700,000	226,430	30
Sustainable Land Based Livelihoods	MPDARDLEA16/007/PKS	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	277,200	98,250	5
Sustainable Land Based Livelihoods	Mpakeni Veld Improvement LC	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	700,000	95,310	16
Sustainable Land Based Livelihoods	Msukaligwa masibuyele emasimini	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	120,000	54,396	3
Sustainable Land Based Livelihoods	Nkomazi Masibuyele Emasimini	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	160,400	58,018	5
Sustainable Land Based Livelihoods	STEVE TSHWETE ME	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	160,400	78,000	4
Sustainable Land Based Livelihoods	THABA CHWEU ME	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	120,000	67,050	3
Sustainable Land Based Livelihoods	THEMBISILE HANI ME	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	670,000	504,026	12
Sustainable Land Based Livelihoods	UMJINDI MASIBUYELE EMASIMINI	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	120,000	60,054	3
Sustainable Land Based Livelihoods	VICTOR KHANYE ME	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Victor Khanye (MP311)	120,800	79,200	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.32
Department	MP - Culture, SportsandRecreation							
Number of Projects	1					1,992,000		903,420
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	my village my art DCSR	MP - Culture, SportsandRecreation	MP	Ehlanzeni	City of Mbombela (MP326)	1,992,000	903,420	73

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	MP - Department of Co-Operative Governance and Traditional Affairs							
Number of Projects	3					3,204,900		1,755,636
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Youth Waste Management	MP - Department of Co-Operative Governance and...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,068,300	613,360	44
Waste Management	IG/Youth Waste Management	MP - Department of Co-Operative Governance and...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,068,300	746,744	48
Waste Management	IG/Youth Waste Management	MP - Department of Co-Operative Governance and...	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,068,300	395,532	30

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.46
Department	MP - EconomicDevelopmentandTourism							
Number of Projects	31					13,084,385	5,259,902	446
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Andover Fire Management	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,547	29,532	7
Parks and Beautification	Barberton Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	125,939	74,346	7
Sustainable Land Based Livelihoods	Blyde Nature Reserve Fire Management	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	112,881	27,472	8
Sustainable Land Based Livelihoods	Bushbuckridge Cleaning	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	132,000	124,500	15
Parks and Beautification	HEAD OFFICE GARDENERS	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Mbombela (MP322)	33,551	2,318	3
Parks and Beautification	IG/Andover Infrastructure Maintanance	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	83,959	49,279	4
Parks and Beautification	IG/Blyde infrustructure maintanance	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	227,093	106,838	10
Parks and Beautification	IG/Bushbuckridge Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	83,959	40,178	4
Sustainable Land Based Livelihoods	IG/Ekandustria cleaning	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	132,000	102,000	6
Sustainable Land Based Livelihoods	IG/Grass Cutting	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	137,355	43,350	3
Parks and Beautification	IG/HEAD OFFICE INFRASTRUCTURE PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	469,184	228,831	20
Parks and Beautification	IG/KROOMDRAAI/SONGIMVELO NATURE RESERVE	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	183,970	48,303	9
Sustainable Land Based Livelihoods	IG/Kabokweni Cleaning	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	192,000	119,000	7
Parks and Beautification	IG/Loskop Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	167,918	82,158	8
Parks and Beautification	IG/Lydenburg Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	83,959	42,410	4
Parks and Beautification	IG/MAHUSHE SHONGWE	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	83,959	38,718	4
Parks and Beautification	IG/Mabusa Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	162,980	75,634	7
Parks and Beautification	IG/Manyeleti Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	340,775	170,942	15
Parks and Beautification	IG/Mdala Nature reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	162,980	69,023	7
Parks and Beautification	IG/Mthethomusha Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	83,959	40,264	4
Parks and Beautification	IG/Ohrigstad Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	83,959	49,364	4
Parks and Beautification	IG/SS Skhosana Nature Reserve Infrustructure Upgrade	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	183,970	109,838	8
Sustainable Land Based Livelihoods	IG/Siyabuswa Complex Cleaning Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	240,000	159,280	8
Sustainable Land Based Livelihoods	Loopspruit Winery project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	280,000	102,000	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Mkhombo Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	125,939	65,418	6
Sustainable Land Based Livelihoods	OHRIGSTAD NATURE RESERVE FIRE MANAGEMENT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	99,558	54,343	10
Sustainable Land Based Livelihoods	SONGIMVELO NATURE RESERVE FIRE MANAGEMENT	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	133,872	58,191	12
Parks and Beautification	Sterkspruit Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	83,959	41,551	4
Sustainable Land Based Livelihoods	TEKWANE CITRUS PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	8,500,000	2,977,760	218
Parks and Beautification	Verloren Vallei Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	83,959	43,612	4
Sustainable Land Based Livelihoods	Verloren Vallei Fire Management	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	150,200	83,449	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		84.00
Department	MP - Social Development							
Number of Projects	1					399,168		206,976
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Facility care Officers	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	399,168	206,976	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		155.16
Department	NAT - Agriculture, Forestry and Fisheries							
Number of Projects	8					45,882,552	19,058,010	555
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Coastal Management	Amagagashintsho Development Project	NAT - Agriculture, Forestry and Fisheries	KN	eThekwiní Metropolitan (ETH)	eThekwiní (ETH)	14,846,226	4,703,875	90
Coastal Management	Cederberg Fishing Infrastructure Development	NAT - Agriculture, Forestry and Fisheries	WC	West Coast (DC1)	Cederberg (WC012)	10,290,363	4,416,541	17
Coastal Management	Fishing Harbour Facilities Management	NAT - Agriculture, Forestry and Fisheries	WC	Overberg (DC3)	Cape Agulhas (WC033)	962,971	855,970	55
Coastal Management	Fishing Harbour Facilities Management Stanley	NAT - Agriculture, Forestry and Fisheries	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	461,886	275,277	24
Coastal Management	Fishing Harbours Facilities Management Hosani	NAT - Agriculture, Forestry and Fisheries	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,750	588,469	95
Coastal Management	Marine Anti-Poaching Project	NAT - Agriculture, Forestry and Fisheries	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,000,000	2,656,411	5
Coastal Management	WESTERN,EASTERN	NAT - Agriculture, Forestry and Fisheries	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,854,418	2,797,797	137
Coastal Management	West Coast Fishing Harbours Sevices Jaymat	NAT - Agriculture, Forestry and Fisheries	WC	West Coast (DC1)	Saldanha Bay (WC014)	7,465,937	2,763,669	132

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		118.35
Department	NAT - Environmental Affairs							
Number of Projects	800					4,334,686,121	1,200,489,095	57,112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM EC Sand-Bulk River Catchment	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,737,000	892,165	111
Sustainable Land Based Livelihoods	NRM Molteno	NAT - Environmental Affairs	EC	Chris Hani	Enoch Mgijima (EC139)	2,606,661	1,262,798	22
Sustainable Land Based Livelihoods	NRM WC Klipwerf	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,515,684	197,610	56
Waste Management	Closure and rehabilitation of Fort Beaufort waste	NAT - Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	2,533,206	697,980	159
Parks and Beautification	D NYALA NATURE RESERVE	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	25,821,019	3,077,584	176
Parks and Beautification	Driftsands Nature Reserve Fencing Project	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,000,000	1,349,262	104
Waste Management	EC - Kouga Waste Management and Recycling	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	11,560,190	11,544,579	238
Parks and Beautification	EC - BUFFELSPRUIT NATURE RESERVE REVITALISATION	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	11,541,510	801,088	2
Parks and Beautification	EC - Gariep beautification and greening project	NAT - Environmental Affairs	EC	Joe Gqabi	Walter Sisulu (EC145)	4,622,345	4,032,746	108
Parks and Beautification	EC - Mthatha DamTourismCentreand Recreation Phase	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	18,976,091	32,875	2
Parks and Beautification	EC - SENQU COMMUNITY PARKS	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Senqu (EC142)	4,551,240	2,134,416	68
Waste Management	EC / ALEXANDRIA MATERIAL RECOVERY FACILITIES	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	7,934,696	3,815,921	120
Waste Management	EC MAJAZI LANDFILL SITE AND RECYCLING FACILITY	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	12,681,259	728,547	173
Sustainable Land Based Livelihoods	EC Umzimvubu-Madlangala WFW	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,298,240	264,647	46
Waste Management	EC Youth Job in Waste	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	97,677,034	26,841,691	754
Waste Management	EC- Adopt a Spot	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	7,780,068	3,463,845	97
Parks and Beautification	EC- Matatiele Nature Reserve Gateway Office and Ec	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,854,300	1,213,980	74
Waste Management	EC- Umzimvubu Street Cleaning and Town Beautification Phase 2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,248,863	2,879,919	140
Coastal Management	EC- Wftc Grootbos River to Van Stadens River (15/1	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	10,412,287	678,696	99
Waste Management	EC- Working for the coast Mbashe River to Manteku	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,852,000	663,012	108
Sustainable Land Based Livelihoods	EC-KSD MUNICIPALITY LAND REHABILITATION	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,491,041	3,049,559	153
Sustainable Land Based Livelihoods	EC-Land Rehabilitation Phase 11(15/18)	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,769,301	1,871,870	86
Waste Management	EC-Mnquma War on Waste Project	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	5,924,970	5,760,793	260
Parks and Beautification	EC-Mthamvuna Nature Reserve	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	7,101,810	4,881,658	156

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	EC-Nelson Mandela GMC 2015	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,000,000	49,660	47
Waste Management	EC-Ngqushwa Waste Programme (15/18)	NAT - Environmental Affairs	EC	Amathole (DC12)	Ngqushwa (EC126)	803,901	511,400	85
Parks and Beautification	EC-TSHIRELLETSO YA TIKOLOHO	NAT - Environmental Affairs	EC	Joe Gqabi	Walter Sisulu (EC145)	1,286,903	1,254,614	189
Coastal Management	EC-WFTC GREAT KEI TO MBHASHE RIVER (15/18)	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	5,478,403	2,126,946	66
Waste Management	EC-Waste Capitalisation(15/18)	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	5,100,000	3,009,181	103
Coastal Management	EC-WftC Addo Elephant National Park Woody Cape Sec	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	2,740,986	1,362,861	101
Coastal Management	EC-WftC Garden Route National Park-Tsitsikamma Sec	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	2,187,457	693,426	54
Coastal Management	EC-WftC Manteku River to Mthamvuna River Project 2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	9,600,000	1,537,821	99
Coastal Management	EC-Wftc Fish River to Great Kei River 15/18	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	6,754,354	4,131,377	144
Coastal Management	EC-Wftc Van Stadens River to Sundays River (15/18)	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,130,672	2,082,233	110
Coastal Management	Ec-WFTC Bushmans River-Fish River 15/18	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	3,260,446	2,573,868	80
Parks and Beautification	Environmental Monitors 2016 / 2019	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	65,798,546	19,863,743	861
Waste Management	FS MATJHABENG UPGRADING OF ODENDAALSRUS LANDFILL S	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	8,654,448	4,090,148	134
Waste Management	FS Youth Jobs in Waste	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	11,326,155	11,321,870	367
Waste Management	FS- DOMESTIC WASTE COLLECTION IN MANTSOPA	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	18,535,641	1,529,161	206
Parks and Beautification	FS- Nketoana Greening	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	3,284,950	3,048,520	86
Waste Management	FS-Ngwathe Buy Back Centre	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,605,603	297,441	109
Parks and Beautification	FS-QWAQWA ENVIRONMENTAL EDUCATION CENTRE	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	10,553,171	5,107,639	188
Waste Management	FS-Upgrading Of Hoopstad Landfill Site	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	1,386,662	897,158	116
Waste Management	FS: Construction of 5 Buyback/Recycling Centers in	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	2,062,242	2,062,242	21
Waste Management	GP - GARANKUWA BUY BACK CENTRE	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,000,000	1,039,859	129
Parks and Beautification	GP Beautification of Ratanda	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	1,472,007	1,396,453	80
Parks and Beautification	GP-Randfontein LM - Construction of Environmental	NAT - Environmental Affairs	GT	West Rand	Rand West City (GT485)	3,212,999	3,195,708	117
Sustainable Land Based Livelihoods	KNP_WFW_NXANATSENI SOUTH	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	2,024,626	1,381,434	131
Parks and Beautification	KZ N- South Coast Reserves	NAT - Environmental Affairs	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	6,500,000	2,364,900	81
Parks and Beautification	KZN - Endumeni Greening Landscaping and Nursery	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	4,664,752	4,481,275	184
Waste Management	KZN - NQUTHU BUY BACK CENTRE	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Nquthu (KZN242)	2,825,246	2,160,044	72

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	KZN - OKHAHLAMBA MUNICIPAL LANDFILL SITE	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	6,031,575	788,926	79
Coastal Management	KZN - WFTC Umthamvuna river to Mahlongwa river (15	NAT - Environmental Affairs	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,528,200	888,016	86
Parks and Beautification	KZN EMNAMBITHI GOES GREEN UTHUKELA D	NAT - Environmental Affairs	KN	Uthukela	Alfred Duma (KZN238)	4,078,453	2,558,224	85
Sustainable Land Based Livelihoods	KZN NRM Special Project KZN River Health	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	4,840,524	758,428	112
Sustainable Land Based Livelihoods	KZN Nquthu Land Rehabilitation	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Nquthu (KZN242)	4,000,000	442,594	175
Parks and Beautification	KZN Provision of Six Play Parks in the Previously	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	2,438,078	2,168,950	34
Coastal Management	KZN Umfolozi to Kosi bay 15/18	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	12,000,000	1,296,710	114
Waste Management	KZN Umvoti Landfill Site	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	8,025,843	7,802,343	100
Waste Management	KZN Youth Jobs In Waste	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	130,000,000	31,001,917	882
Sustainable Land Based Livelihoods	KZN iSWP - Coastal Forest Reserve	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	915,000	152,981	26
Parks and Beautification	KZN-Kungumathe Environment Educational Centre	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	8,216,561	1,427,882	105
Coastal Management	KZN-WFTC-TONGAAT RIVER TO MATIKULU RIVER(15/18)	NAT - Environmental Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	7,803,178	1,434,075	35
Sustainable Land Based Livelihoods	KZN_EWT	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,873,005	156,084	10
Sustainable Land Based Livelihoods	KwaZulu Natal-Nkandla Land Rehabilitation	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	7,766,776	2,468,741	143
Parks and Beautification	Kzn - Alexandra Park Revitalisation	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	7,078,210	1,876,084	96
Coastal Management	Kzn - Wftc Mahlongwa to Tongaat River	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,353,580	1,787,167	91
Parks and Beautification	LP - Development and Rehabilitation of Environment	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	2,007	2,007	1
Parks and Beautification	LP - Masebe Nature Reserve	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	24,493,500	10,445,277	269
Sustainable Land Based Livelihoods	LP - Youth Environmental Service (12/15)	NAT - Environmental Affairs	LP	Waterberg	Modimolle and Mookgopong (LIM368)	15,000,000	2,270,016	78
Waste Management	LP Rehabilitation of existing Kampersrus Landfill site	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	9,000,000	212,868	14
Parks and Beautification	LP-DEVELOPMENT OF GREATER TUBATSE LOCAL MUNICIPAL	NAT - Environmental Affairs	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	4,651,402	996,135	110
Waste Management	LP-Elias Motsoaledi Integrated Waste Management Pr	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	16,696,514	11,833,484	129
Waste Management	LP-Youth Jobs in Waste	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	47,986,076	15,627,629	435
Parks and Beautification	MP Loskop Dam Nature Reserve infrastructure Upgrad	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	23,723,000	10,721,930	222
Parks and Beautification	MP PARK DEVELOPMENT AND ECO CENTER RE/ 2415	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	5,156,189	4,780,992	175
Waste Management	MP YOUTH JOBS IN WASTE	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	18,513,955	12,775,587	307
Parks and Beautification	MP- Andover Nature Reserve	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	9,750,127	7,554,384	204

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	MP- Govan Mbeki Buy Back Centre	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	11,206,139	8,517,520	82
Parks and Beautification	MP-Ecosystem Rehabilitation and Fencing of Nature	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	12,000,000	7,931,996	156
Parks and Beautification	MP-Greening of open Space and Management (Umjindi)	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	8,436,611	5,028,302	184
Parks and Beautification	MP-Manyeleti Nature Reserve Infrastructure Project	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,413,500	17,805,641	286
Parks and Beautification	MP-Mashishing Community Park	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,291,451	935,041	18
Sustainable Land Based Livelihoods	MRM NC Hopetown	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	335,200	111,567	24
Sustainable Land Based Livelihoods	Mpu Chrissiesmeer	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,179,780	44,641	23
Sustainable Land Based Livelihoods	Mpu Chrissiesmeer	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,179,780	398,662	55
Sustainable Land Based Livelihoods	Mpu Eerstehoek	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,020,424	47,607	29
Sustainable Land Based Livelihoods	Mpu Hazyview_Sabaan	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	2,150,889	104,367	67
Sustainable Land Based Livelihoods	Mpu Injaka Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,068,365	139,108	92
Sustainable Land Based Livelihoods	Mpu Kweni Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	568,731	26,996	12
Sustainable Land Based Livelihoods	Mpu Lydenburg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	975,975	37,835	17
Sustainable Land Based Livelihoods	Mpu Mkhondo	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,738,094	17,717	11
Sustainable Land Based Livelihoods	Mpu Olifants	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,086,961	1,703,054	267
Sustainable Land Based Livelihoods	Mpu Robbers Pass	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,571,148	46,231	45
Sustainable Land Based Livelihoods	Mpu Upper Elands	NAT - Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	533,136	25,647	13
Sustainable Land Based Livelihoods	Mpu Vygeboom Dam	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,062,424	65,630	33
Sustainable Land Based Livelihoods	Mpumalanga Province	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	5,200,000	104,200	20
Sustainable Land Based Livelihoods	NC - KAMIESBERG LAND REHABILITATION AND RESTORATIO	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	7,000,000	322,227	43
Coastal Management	NC - Wftc Namaqua National Park (16/18)	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,857,250	1,237,704	84
Waste Management	NC Ga - Segonyana Waste Management and Greening	NAT - Environmental Affairs	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	9,319,000	5,213,275	202
Parks and Beautification	NC Joe Morolong Greening and Open Space Management	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	12,000,000	2,183,196	116
Parks and Beautification	NC KAMIESBERG DEVELOPMENT AND REHABILITATION OF EN	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	5,800,000	1,511,087	78
Parks and Beautification	NC Recreational Parks in both Hopetown and Stryden	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	1,000,000	218,635	76
Parks and Beautification	NC- Construction and Development of parks	NAT - Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	9,200,000	333,293	29
Waste Management	NC- Gasegonyana Greening Project	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	15,681,000	2,317,311	130

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM EC Silaka WFW	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	774,934	99,575	2
Sustainable Land Based Livelihoods	NRM Abebailey	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	2,682,917	2,525,765	24
Sustainable Land Based Livelihoods	NRM Addo - WOF Base	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	721,735	708,867	16
Sustainable Land Based Livelihoods	NRM Addo North west - WFW project	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	4,033,938	783,422	125
Sustainable Land Based Livelihoods	NRM Agulhas 2	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	12,120,649	66,162	14
Sustainable Land Based Livelihoods	NRM Agulhas Wetlands	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	2,802,200	510,697	69
Sustainable Land Based Livelihoods	NRM Aquatic Rodeplaatdam	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	964,205	61,454	13
Sustainable Land Based Livelihoods	NRM Baviaanskloof	NAT - Environmental Affairs	EC	Sarah Baartman	Dr Beyers Naude (EC101)	2,510,429	1,240,292	28
Sustainable Land Based Livelihoods	NRM Baviaanskloof Wetlands	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	3,169,500	434,650	46
Sustainable Land Based Livelihoods	NRM Bergville	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	4,763,237	3,501,541	26
Sustainable Land Based Livelihoods	NRM Bloemhof	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	16,013,065	3,174,736	25
Sustainable Land Based Livelihoods	NRM Brandfort	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	4,353,323	4,076,010	29
Sustainable Land Based Livelihoods	NRM CEDERVILLE	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,654,776	1,628,840	27
Sustainable Land Based Livelihoods	NRM Cape West Coast Biosphere Reserve	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	3,723,624	116,399	14
Sustainable Land Based Livelihoods	NRM Carltonville	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	2,682,917	2,165,589	28
Sustainable Land Based Livelihoods	NRM Castello	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	16,061,307	3,212,580	31
Sustainable Land Based Livelihoods	NRM Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	2,799,123	2,217,269	27
Sustainable Land Based Livelihoods	NRM Cathedral Peak	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	4,087,331	3,378,288	25
Sustainable Land Based Livelihoods	NRM Cradle of Humankind	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	2,682,573	1,867,160	31
Sustainable Land Based Livelihoods	NRM De Wildt	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,682,573	1,984,695	26
Sustainable Land Based Livelihoods	NRM Ditholo - Blue IQ	NAT - Environmental Affairs	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	2,731,847	2,219,406	53
Sustainable Land Based Livelihoods	NRM Doorandjies Wetlands	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,113,000	565,432	122
Sustainable Land Based Livelihoods	NRM Duiwenhoks Wetlands	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	2,663,780	493,354	137
Sustainable Land Based Livelihoods	NRM EC Baviaans Kloof WFW	NAT - Environmental Affairs	EC	Sarah Baartman	Dr Beyers Naude (EC101)	2,900,101	987,273	74
Sustainable Land Based Livelihoods	NRM EC Buffalo Rooikrantz WFW	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,880,000	846,596	79
Sustainable Land Based Livelihoods	NRM EC Cengcane Forestry WFF	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	500,419	223,676	40
Sustainable Land Based Livelihoods	NRM EC Daily Double WFW	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	994,993	173,532	52

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM EC Diya WFW	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	1,057,505	193,532	25
Sustainable Land Based Livelihoods	NRM EC EC Umzimvubu-Ongeluksnek WFW	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,485,150	244,708	42
Sustainable Land Based Livelihoods	NRM EC EL COFFE BAY WFW	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,542,704	189,717	48
Sustainable Land Based Livelihoods	NRM EC EL Mbabalane WFW	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,012,225	340,979	53
Sustainable Land Based Livelihoods	NRM EC EL Ntsuba WFW	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	1,274,502	282,730	54
Sustainable Land Based Livelihoods	NRM EC EL Port St Johns WFW	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	774,934	705,192	74
Sustainable Land Based Livelihoods	NRM EC EL Umzimvubu-Njijini WFW	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,590,285	420,348	36
Sustainable Land Based Livelihoods	NRM EC Engcobo	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	773,103	388,616	63
Sustainable Land Based Livelihoods	NRM EC Hogsback	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,880,000	831,706	81
Sustainable Land Based Livelihoods	NRM EC Katberg WFW	NAT - Environmental Affairs	EC	Amathole	Raymond Mhlaba (EC129)	4,593,000	2,075,650	151
Sustainable Land Based Livelihoods	NRM EC Keiskamma WFW 1	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,935,000	878,749	62
Sustainable Land Based Livelihoods	NRM EC Kouga WFW	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	6,905,943	3,126,190	340
Sustainable Land Based Livelihoods	NRM EC Kubusi River WFW	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	11,880,000	912,418	78
Sustainable Land Based Livelihoods	NRM EC Manguzi - FireWise	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	777,661	418,181	68
Sustainable Land Based Livelihoods	NRM EC Mkambati	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,663,900	310,684	41
Sustainable Land Based Livelihoods	NRM EC Mthatha River Water Weeds	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,099,068	418,345	61
Sustainable Land Based Livelihoods	NRM EC Nahoon River Waterweeds	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,129,000	192,242	40
Sustainable Land Based Livelihoods	NRM EC Ngqamakwe	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	945,972	242,452	68
Sustainable Land Based Livelihoods	NRM EC Ntsubane Forestry-WFF1	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	3,944,543	1,147,547	85
Sustainable Land Based Livelihoods	NRM EC Ntywenka	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	3,494,326	625,401	92
Sustainable Land Based Livelihoods	NRM EC PE ALBANY WFW	NAT - Environmental Affairs	EC	Cacadu (DC10)	Makana (EC104)	4,508,050	1,108,135	117
Sustainable Land Based Livelihoods	NRM EC PE HIGH ALTITUDE WFW	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,170,205	409,723	21
Sustainable Land Based Livelihoods	NRM EC PE KROMME WFW	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	7,146,958	1,965,513	153
Sustainable Land Based Livelihoods	NRM EC PE MTHATHA BASIN WFW	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,271,182	604,174	81
Sustainable Land Based Livelihoods	NRM EC PE Special Project Thicket Baviaans	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	2,900,101	525,572	79
Sustainable Land Based Livelihoods	NRM EC PE Special Project Thicket Fish	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	5,064,409	1,416,239	140
Sustainable Land Based Livelihoods	NRM EC PE St Francis Bay	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	3,913,431	1,156,961	110

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM EC Pondoland	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	4,706,964	1,262,520	170
Sustainable Land Based Livelihoods	NRM EC Post Retief WFW	NAT - Environmental Affairs	EC	Amathole	Raymond Mhlaba (EC129)	1,837,000	944,895	64
Sustainable Land Based Livelihoods	NRM EC Pott Tsitsa 1 WFW	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	599,102	106,963	32
Sustainable Land Based Livelihoods	NRM EC Queens Mercy - FireWise2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,635,917	1,683,258	219
Sustainable Land Based Livelihoods	NRM EC Special Project Matiwane- WFL	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,023,802	1,535,989	129
Sustainable Land Based Livelihoods	NRM EC Special Project Thicket Addo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	953,738	702,581	68
Sustainable Land Based Livelihoods	NRM EC Swartkops River Waterweeds	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	599,102	192,173	33
Sustainable Land Based Livelihoods	NRM EC Tsitsikamma Wage Incentives	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	931,993	679,701	84
Sustainable Land Based Livelihoods	NRM EC Tsolo Forestry-WFF	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,085,188	46,204	11
Sustainable Land Based Livelihoods	NRM EC Tsomo	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,990,510	794,487	117
Sustainable Land Based Livelihoods	NRM EC Umnga Flats 1 WFW	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	450,122	64,302	37
Sustainable Land Based Livelihoods	NRM EC Umzimkulu-Mvenyane WFW	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,435,081	201,443	45
Sustainable Land Based Livelihoods	NRM EC Umzimvubu-Mdakeni	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,084,275	350,911	30
Sustainable Land Based Livelihoods	NRM EC Upper Tsitsana	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	743,974	229,851	39
Sustainable Land Based Livelihoods	NRM EC Van Stadens	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,800,000	309,293	62
Sustainable Land Based Livelihoods	NRM EC Van Standens WFW	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,800,000	1,277,594	108
Sustainable Land Based Livelihoods	NRM EC Willowvale WFW	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	990,439	568,233	87
Sustainable Land Based Livelihoods	NRM EC Willowvale/ Shixini WFW	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	979,273	387,148	70
Sustainable Land Based Livelihoods	NRM EC Xuka Drift WFW	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	967,313	411,263	74
Sustainable Land Based Livelihoods	NRM Eastern Cape	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,933,041	516,576	9
Sustainable Land Based Livelihoods	NRM Eastern Cape Province	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	4,800,500	190,387	30
Sustainable Land Based Livelihoods	NRM Ec Inxu	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,011,269	1,387,284	96
Sustainable Land Based Livelihoods	NRM Eden to Addo	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	1,426,920	149,225	24
Sustainable Land Based Livelihoods	NRM Eden to Addo	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	1,426,920	387,563	26
Sustainable Land Based Livelihoods	NRM Esselen Park Wetlands	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	850,000	33,737	25
Sustainable Land Based Livelihoods	NRM FS ACQUATICS	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	996,527	659,471	67
Sustainable Land Based Livelihoods	NRM FS BIO CONTROL	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	994,897	74,497	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM FS BOSHOF	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	1,118,180	24,111	26
Sustainable Land Based Livelihoods	NRM FS FOURIESBURG	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	879,000	2,126	7
Sustainable Land Based Livelihoods	NRM FS FRANKFORT	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	450,000	13,893	6
Sustainable Land Based Livelihoods	NRM FS Free State BULTFONTEIN	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	425,816	58,240	26
Sustainable Land Based Livelihoods	NRM FS HERTZOGVILLE	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	607,919	70,725	23
Sustainable Land Based Livelihoods	NRM FS JACOBSDAL	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	1,543,916	943,269	114
Sustainable Land Based Livelihoods	NRM FS JORDAAN	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	925,618	296,602	78
Sustainable Land Based Livelihoods	NRM FS KOFFIEFONTEIN	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	551,722	382,638	40
Sustainable Land Based Livelihoods	NRM FS LADYBRAND	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	1,202,404	1,067,068	51
Sustainable Land Based Livelihoods	NRM FS LITTLE CALEDON	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	977,152	235,196	68
Sustainable Land Based Livelihoods	NRM FS LUCKHOFF	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	573,586	278,619	37
Sustainable Land Based Livelihoods	NRM FS MARQUARD	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	562,647	513,805	41
Sustainable Land Based Livelihoods	NRM FS PAUL ROUX	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	411,108	4,502	11
Sustainable Land Based Livelihoods	NRM FS PETRUSBURG	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	766,413	66,079	24
Sustainable Land Based Livelihoods	NRM FS PRIORITY BIODIVERSITY REHABILITATION ALIEN	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	1,223,297	86,733	22
Sustainable Land Based Livelihoods	NRM FS VREDE	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	2,686,724	1,612,502	24
Sustainable Land Based Livelihoods	NRM FS VREDEFORD	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	543,315	87,883	37
Sustainable Land Based Livelihoods	NRM Free State	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	2,069,627	1,527,145	13
Sustainable Land Based Livelihoods	NRM GP Mdala	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	2,584,025	1,484,088	28
Sustainable Land Based Livelihoods	NRM Gatberg Wetlands	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,674,600	647,146	156
Sustainable Land Based Livelihoods	NRM Gauteng	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,992,739	1,015,358	9
Sustainable Land Based Livelihoods	NRM Gauteng Prov	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,200,000	688,980	97
Sustainable Land Based Livelihoods	NRM Golden Gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,781,662	1,864,391	29
Sustainable Land Based Livelihoods	NRM Golden Gate Working for Wetlands	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,772,675	335,233	50
Sustainable Land Based Livelihoods	NRM HIGHVELD	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	16,506,030	4,172,627	25
Sustainable Land Based Livelihoods	NRM Heidelberg	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,633,299	1,657,091	30
Sustainable Land Based Livelihoods	NRM Heilbron	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	4,259,990	3,171,059	29

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Highveld Wetlands	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,967,871	329,708	26
Sustainable Land Based Livelihoods	NRM Hogsback	NAT - Environmental Affairs	EC	Amathole	Raymond Mhlaba (EC129)	2,414,198	1,163,336	24
Sustainable Land Based Livelihoods	NRM Hogsback Wetlands	NAT - Environmental Affairs	EC	Amathole	Raymond Mhlaba (EC129)	2,068,125	242,465	30
Sustainable Land Based Livelihoods	NRM J S Moroka	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	2,534,751	1,533,070	25
Sustainable Land Based Livelihoods	NRM K2C REHAB	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	2,400,000	2,187,814	119
Sustainable Land Based Livelihoods	NRM KNP 2016-2017	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	2,913,500	98,246	54
Sustainable Land Based Livelihoods	NRM KNP MARULA NORTH PARTHENIUM	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	1,504,611	611,793	39
Sustainable Land Based Livelihoods	NRM KNP MARULA SOUTH PARTHENIUM	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	4,747,135	1,168,429	110
Sustainable Land Based Livelihoods	NRM KNP_WFW_NXANATSENE NORTH	NAT - Environmental Affairs	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,829,095	874,836	98
Sustainable Land Based Livelihoods	NRM KROMME WETLANDS	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	2,919,294	511,147	50
Sustainable Land Based Livelihoods	NRM KZN Dispatchers	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,726,527	726,286	5
Sustainable Land Based Livelihoods	NRM KZN EWT	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,873,005	691,425	76
Sustainable Land Based Livelihoods	NRM KZN Eshowe - FireWise	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	3,075,322	2,681,944	226
Sustainable Land Based Livelihoods	NRM KZN Gongolo 0616	NAT - Environmental Affairs	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,148,335	145,690	68
Sustainable Land Based Livelihoods	NRM KZN Jeepes Reef - FireWise	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,556,317	546,164	68
Sustainable Land Based Livelihoods	NRM KZN KZN Bulwer Biosphere 0616	NAT - Environmental Affairs	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	478,780	329,135	32
Sustainable Land Based Livelihoods	NRM KZN KZN C. Umkomaas - Sappi 0616	NAT - Environmental Affairs	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	419,559	348,910	32
Sustainable Land Based Livelihoods	NRM KZN KZN Elandskop 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,537,653	22,032	69
Sustainable Land Based Livelihoods	NRM KZN KZN Goedetrou 0616	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	4,212,606	1,220,516	146
Sustainable Land Based Livelihoods	NRM KZN KZN Hazelmere-Mdloti 0616	NAT - Environmental Affairs	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,160,187	268,614	38
Sustainable Land Based Livelihoods	NRM KZN KZN Hluhluwe 0616	NAT - Environmental Affairs	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	2,249,540	607,110	116
Sustainable Land Based Livelihoods	NRM KZN Karkloof 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,247,071	515,300	58
Sustainable Land Based Livelihoods	NRM KZN Klipfontein 0616	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	799,528	227,223	54
Sustainable Land Based Livelihoods	NRM KZN Kongolana 0616	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	799,014	355,581	60
Sustainable Land Based Livelihoods	NRM KZN KwaNongoma 0616	NAT - Environmental Affairs	KN	Zululand (DC26)	Nongoma (KZN265)	451,656	69,782	20
Sustainable Land Based Livelihoods	NRM KZN LUI DUCT	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	7,950,000	3,023,346	142
Sustainable Land Based Livelihoods	NRM KZN LUI Richmond FPA	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	2,000,000	878,798	68

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM KZN LUI Zululand Inland FPA-Melmoth Conservat	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	3,208,545	700,000	71
Sustainable Land Based Livelihoods	NRM KZN Lions River 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,691,658	1,024,572	114
Sustainable Land Based Livelihoods	NRM KZN Lower Umfolozi 0616	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,722,431	711,777	90
Sustainable Land Based Livelihoods	NRM KZN MIDLANDS WETLANDS	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	2,246,121	268,194	28
Sustainable Land Based Livelihoods	NRM KZN Mfule 0616	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	2,556,280	1,106,247	114
Sustainable Land Based Livelihoods	NRM KZN Mhlathuze Waterweeds 0616	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,030,886	129,445	13
Sustainable Land Based Livelihoods	NRM KZN Midmar 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	887,329	447,894	57
Sustainable Land Based Livelihoods	NRM KZN Mnweni 0616	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	196,176	186,740	15
Sustainable Land Based Livelihoods	NRM KZN NORTH WETLANDS	NAT - Environmental Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	4,901,974	357,199	26
Sustainable Land Based Livelihoods	NRM KZN Nagle 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,196,349	453,616	78
Sustainable Land Based Livelihoods	NRM KZN Ngudwini 0616	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	1,265,159	174,455	64
Sustainable Land Based Livelihoods	NRM KZN Northern Woodstock 0616	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,624,764	1,356,156	157
Sustainable Land Based Livelihoods	NRM KZN Nxamalala	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,599,690	178,533	87
Sustainable Land Based Livelihoods	NRM KZN Nyati 0616	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	793,257	244,237	33
Sustainable Land Based Livelihoods	NRM KZN Richmond - FireWise2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	777,661	486,459	68
Sustainable Land Based Livelihoods	NRM KZN Solokholo	NAT - Environmental Affairs	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	700,236	523,366	51
Sustainable Land Based Livelihoods	NRM KZN Stoffelton	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	802,135	186,086	49
Sustainable Land Based Livelihoods	NRM KZN Turn Table Trust 0616	NAT - Environmental Affairs	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	753,176	314,019	51
Sustainable Land Based Livelihoods	NRM KZN Umgeni Valley 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,382,858	346,013	73
Sustainable Land Based Livelihoods	NRM KZN Umkhomazana	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	601,601	2,628	8
Sustainable Land Based Livelihoods	NRM KZN Upper Mvoti 0616	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	813,450	410,813	47
Sustainable Land Based Livelihoods	NRM KZN Upper Tugela 0616	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	396,118	324,121	31
Sustainable Land Based Livelihoods	NRM KZN Upper Umgeni 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	973,416	494,377	49
Sustainable Land Based Livelihoods	NRM KZN Upper Wilge 0616	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,188,391	715,288	104
Sustainable Land Based Livelihoods	NRM KZN Van Reenen 0616	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,267,597	890,216	121
Sustainable Land Based Livelihoods	NRM KZN Ward 11 - FireWise 2	NAT - Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	782,661	704,815	90
Sustainable Land Based Livelihoods	NRM KZN WaterWeeds 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,304,500	663,488	102

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM KZN Zinkwazi 0616	NAT - Environmental Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	692,516	251,215	26
Sustainable Land Based Livelihoods	NRM KZN iSWP - Estuary	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	915,000	69,537	13
Sustainable Land Based Livelihoods	NRM KZN iSWP - uMkhuze	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	1,776,317	756,067	137
Sustainable Land Based Livelihoods	NRM KZN_NKANDLA_NEW 0616	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	1,467,111	453,655	90
Sustainable Land Based Livelihoods	NRM KZNatal Bushmens	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,112,662	935,680	132
Sustainable Land Based Livelihoods	NRM KZNatal Collings Pass	NAT - Environmental Affairs	KN	Uthukela	Alfred Duma (KZN238)	962,046	584,417	70
Sustainable Land Based Livelihoods	NRM KZNatal Rosetta	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	724,957	72,628	35
Sustainable Land Based Livelihoods	NRM Kamiesberg Working for Wetlands	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	2,422,085	153,060	92
Sustainable Land Based Livelihoods	NRM Karkloof	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	3,770,193	2,397,425	24
Sustainable Land Based Livelihoods	NRM Koffiifontein	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	46,666	6,574	1
Sustainable Land Based Livelihoods	NRM Krom Rivier	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	2,702,892	1,657,736	28
Sustainable Land Based Livelihoods	NRM LIMP AGANANG	NAT - Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	2,516,690	2,448,153	29
Sustainable Land Based Livelihoods	NRM LIMP Ga-Seleka	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,645,241	449,358	8
Sustainable Land Based Livelihoods	NRM LIMP Leseding	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	2,309,120	2,209,308	29
Sustainable Land Based Livelihoods	NRM LIMP Limpopo	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	193,655	183,140	3
Sustainable Land Based Livelihoods	NRM LIMP Makhado	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	2,475,451	2,097,480	29
Sustainable Land Based Livelihoods	NRM LIMP MoleMole	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	2,613,518	2,118,372	22
Sustainable Land Based Livelihoods	NRM LIMP Mutale - FireWise2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	2,596,117	1,276,432	126
Sustainable Land Based Livelihoods	NRM LIMP Northam	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,661,932	2,143,285	23
Sustainable Land Based Livelihoods	NRM LIMP Polokwane Base	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,113,518	1,051,451	25
Sustainable Land Based Livelihoods	NRM LIMP Thabo Mbeki	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,596,828	273,356	2
Sustainable Land Based Livelihoods	NRM LIMP alma	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	2,371,449	2,271,758	36
Sustainable Land Based Livelihoods	NRM LIMP shongoane	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	2,032,552	1,015,200	14
Sustainable Land Based Livelihoods	NRM LM BAHLAKE IPP LAND USE INCENTIVE	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,948,720	974,175	58
Sustainable Land Based Livelihoods	NRM LM CROCODILE	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	500,000	89,824	37
Sustainable Land Based Livelihoods	NRM LM Dispatchers	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,880,731	687,197	8
Sustainable Land Based Livelihoods	NRM LM GRAVELLOTTE	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,082,920	668,040	65

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM LM LAPHALALA	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,350,000	834,011	72
Sustainable Land Based Livelihoods	NRM LM LEBOWAKGOMO	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	978,939	49,321	51
Sustainable Land Based Livelihoods	NRM LM LETABA	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,219,504	629,093	79
Sustainable Land Based Livelihoods	NRM LM LIMA MEDUPI	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	15,008,087	9,116,127	602
Sustainable Land Based Livelihoods	NRM LM LITSHOVU	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	954,273	554,935	74
Sustainable Land Based Livelihoods	NRM LM LOWER OLIFANTS	NAT - Environmental Affairs	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	1,300,033	1,135,792	97
Sustainable Land Based Livelihoods	NRM LM LOWER STEELPOORT	NAT - Environmental Affairs	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	998,735	370,880	69
Sustainable Land Based Livelihoods	NRM LM LUVUVHU	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	955,845	392,442	66
Sustainable Land Based Livelihoods	NRM LM MAMATOLA	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,301,808	464,388	102
Sustainable Land Based Livelihoods	NRM LM MATSILA LAND USE INCENTIVE	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	6,424,454	6,424,397	222
Sustainable Land Based Livelihoods	NRM LM MODJADJI	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,484,320	679,534	108
Sustainable Land Based Livelihoods	NRM LM MOKOLO	NAT - Environmental Affairs	LP	Waterberg	Modimolle and Mookgopong (LIM368)	1,440,754	1,312,765	111
Sustainable Land Based Livelihoods	NRM LM MUTOTI	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	939,727	62,430	35
Sustainable Land Based Livelihoods	NRM LM Mutale Mbodi Special Project	NAT - Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	2,179,585	5,219	20
Sustainable Land Based Livelihoods	NRM LM NZHELELE	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	565,310	334,532	31
Sustainable Land Based Livelihoods	NRM LM NZHELELE SPECIAL PROJECT	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	482,587	191,781	38
Sustainable Land Based Livelihoods	NRM LM WATERBERG AQUATICS	NAT - Environmental Affairs	LP	Waterberg	Modimolle and Mookgopong (LIM368)	500,000	214,644	24
Sustainable Land Based Livelihoods	NRM LM WOF LIM Dispatchers	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	15,380,761	884,547	8
Sustainable Land Based Livelihoods	NRM LM WOF Mogalakwena	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,500,000	1,897,137	25
Sustainable Land Based Livelihoods	NRM LM WOLKBERG	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	679,469	219,803	41
Sustainable Land Based Livelihoods	NRM LM WoF Blouberg Fire Base	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,661,932	2,215,858	26
Sustainable Land Based Livelihoods	NRM LM WoF Giyani Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,210,346	1,197,341	21
Sustainable Land Based Livelihoods	NRM LM WoF Lepelle Nkumpi Fire Base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,710,346	2,296,961	27
Sustainable Land Based Livelihoods	NRM LM WoF Mamabolo Fire	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	2,547,094	1,202,024	27
Sustainable Land Based Livelihoods	NRM LM WoF Mapungubwe Fire Base	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	774,621	568,004	19
Sustainable Land Based Livelihoods	NRM LM WoF Marakele Fire Base	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	2,451,904	1,059,611	27
Sustainable Land Based Livelihoods	NRM LM WoF Modimolle Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,942,486	2,630,257	32

Annexure F. List of projects : National and Provincial Departments

168

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM LM WoF Mookgophong Fire Base	NAT - Environmental Affairs	LP	Waterberg	Modimolle and Mookgopong (LIM368)	2,710,346	2,307,327	26
Sustainable Land Based Livelihoods	NRM LM WoF Nebo Fire Base	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,661,932	2,223,073	25
Sustainable Land Based Livelihoods	NRM LM WoF Phiphidi Fire base	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	2,661,932	2,211,239	27
Sustainable Land Based Livelihoods	NRM LM WoF Sekororo Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	4,212,926	3,806,100	59
Sustainable Land Based Livelihoods	NRM LM WoF Soekmekaar Fire Base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	16,332,665	3,097,622	30
Sustainable Land Based Livelihoods	NRM LM WoF Sondela Fire Base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,642,284	1,366,676	35
Sustainable Land Based Livelihoods	NRM LM WoF Tzaneen Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,975,451	1,507,574	38
Sustainable Land Based Livelihoods	NRM LM Wof Lephalale Fire base	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	2,468,276	1,880,184	31
Sustainable Land Based Livelihoods	NRM LM Wof Vingerkraal Fire base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	1,161,932	1,157,065	24
Sustainable Land Based Livelihoods	NRM LM_Aquatics Letaba	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	795,274	470,211	77
Sustainable Land Based Livelihoods	NRM LM_Frog-Granite Grassland Land use incentive s	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,192,664	1,768,507	73
Sustainable Land Based Livelihoods	NRM LM_Groblersdal Aquatics 2	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	500,000	30,280	8
Sustainable Land Based Livelihoods	NRM LM_Mogalakwena	NAT - Environmental Affairs	LP	Waterberg	Modimolle and Mookgopong (LIM368)	1,703,577	1,588,684	91
Sustainable Land Based Livelihoods	NRM LM_Moganyaka land use incentive special proje	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,926,205	2,469,858	129
Sustainable Land Based Livelihoods	NRM LM_Mutshindudi	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	1,689,563	592,477	144
Sustainable Land Based Livelihoods	NRM LM_Soupansberg Aquatics	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	296,190	35,296	14
Sustainable Land Based Livelihoods	NRM LM_Zebedela	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	900,004	773,754	66
Sustainable Land Based Livelihoods	NRM LP WATERBERG (2016-17) WETLANDS	NAT - Environmental Affairs	LP	Waterberg	Modimolle and Mookgopong (LIM368)	4,534,708	1,129,012	188
Sustainable Land Based Livelihoods	NRM LUI Blaze Energy Project-eshowe 0616	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	7,230,423	3,230,627	256
Sustainable Land Based Livelihoods	NRM LUI Savannah Regeneration 0616	NAT - Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	6,227,904	3,518,836	248
Sustainable Land Based Livelihoods	NRM LUI WOOD @ HEART	NAT - Environmental Affairs	GP	All metros and districts in GP province	All local municipalities in GP province	5,000,000	1,879,864	113
Sustainable Land Based Livelihoods	NRM Limpopo Province	NAT - Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	5,200,000	525,857	60
Sustainable Land Based Livelihoods	NRM Longmore	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,558,545	1,535,415	27
Sustainable Land Based Livelihoods	NRM Lowveld wetland project	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,500,000	318,190	34
Sustainable Land Based Livelihoods	NRM MAPUTALAND WETLANDS	NAT - Environmental Affairs	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	2,139,166	487,718	42
Sustainable Land Based Livelihoods	NRM MATATIELE	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,654,776	1,473,216	26
Sustainable Land Based Livelihoods	NRM MOLOPO WETLANDS	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,611,892	138,286	29

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM MP WOF GRASKOP 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,049,652	787,803	25
Sustainable Land Based Livelihoods	NRM MP WOF GRASKOP 2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,049,652	781,098	23
Sustainable Land Based Livelihoods	NRM MP WOF SPECIAL PROJECT SABIE	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,049,652	675,766	20
Sustainable Land Based Livelihoods	NRM MPU BARBERTON	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,845,498	286,486	135
Sustainable Land Based Livelihoods	NRM MPU BLYDE	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,054,945	502,947	68
Sustainable Land Based Livelihoods	NRM MPU Breyten	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,531,877	1,377,727	22
Sustainable Land Based Livelihoods	NRM MPU Breyton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,514,429	2,144,804	26
Sustainable Land Based Livelihoods	NRM MPU Crew leaders MP	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	1,687,614	640,900	4
Sustainable Land Based Livelihoods	NRM MPU Dispatchers	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	3,281,421	978,674	6
Sustainable Land Based Livelihoods	NRM MPU Drivers MP	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	2,156,649	1,569,502	12
Sustainable Land Based Livelihoods	NRM MPU LOUIEVILLE - FireWise	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	777,661	592,237	56
Sustainable Land Based Livelihoods	NRM MPU LOUWS CREEK	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	799,326	211,002	34
Sustainable Land Based Livelihoods	NRM MPU Lefpa NST	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	6,188,526	5,528,775	37
Sustainable Land Based Livelihoods	NRM MPU Loskop Dam	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	5,766,395	4,311,820	27
Sustainable Land Based Livelihoods	NRM MPU Lydenberg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,219,491	4,148,337	26
Sustainable Land Based Livelihoods	NRM MPU Mayflower	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	3,938,070	3,194,797	23
Sustainable Land Based Livelihoods	NRM MPU Piet Retief	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	5,766,395	4,306,830	27
Sustainable Land Based Livelihoods	NRM MPU Piet Retief - FireWise2	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	37,865,917	1,670,982	85
Sustainable Land Based Livelihoods	NRM MPU Sasol	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	984,974	395,630	1
Sustainable Land Based Livelihoods	NRM MPU Uppersand	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	7,225,172	1,892,492	324
Sustainable Land Based Livelihoods	NRM MPU Volksrust	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,672,588	1,565,599	26
Sustainable Land Based Livelihoods	NRM MPU WOF Nkomazi Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	5,698,871	4,140,488	27
Sustainable Land Based Livelihoods	NRM MPU WOF Volskrust	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,652,760	1,309,534	26
Sustainable Land Based Livelihoods	NRM MPU Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,672,588	2,286,996	30
Sustainable Land Based Livelihoods	NRM MPU WoF Badplaas Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	4,060,539	3,762,179	26
Sustainable Land Based Livelihoods	NRM MPU WoF Balfour Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	2,560,539	2,147,404	21
Sustainable Land Based Livelihoods	NRM MPU WoF Barberton Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	4,060,539	2,857,680	24

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM MPU WoF Belfast Fire Base	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	4,152,760	3,989,391	27
Sustainable Land Based Livelihoods	NRM MPU WoF Dullstroom Fire Base	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	2,672,588	1,376,235	24
Sustainable Land Based Livelihoods	NRM MPU WoF Ermelo Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,329,987	2,069,761	18
Sustainable Land Based Livelihoods	NRM MPU WoF Graskop Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,152,760	3,106,174	38
Sustainable Land Based Livelihoods	NRM MPU WoF Injaka Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,652,760	2,408,858	24
Sustainable Land Based Livelihoods	NRM MPU WoF Mlambongwane Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	4,106,650	2,981,927	22
Sustainable Land Based Livelihoods	NRM MPU WoF Salique Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,744,981	4,307,001	29
Sustainable Land Based Livelihoods	NRM MPU WoF Warburton Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,652,760	2,437,235	35
Sustainable Land Based Livelihoods	NRM MPU WoF Waterval Boven Fire Base	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	4,106,650	3,822,835	23
Sustainable Land Based Livelihoods	NRM MPU WoF Wilgeboom Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,152,760	3,820,562	25
Sustainable Land Based Livelihoods	NRM Magaliesburg	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	2,584,025	1,780,013	29
Sustainable Land Based Livelihoods	NRM Manguzi	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhlabuyalingana (KZN271)	3,996,720	3,314,162	25
Sustainable Land Based Livelihoods	NRM Mapungubwe_ Working for Wetlands	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	2,915,552	395,336	122
Sustainable Land Based Livelihoods	NRM Marquard	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	4,329,131	3,370,236	24
Sustainable Land Based Livelihoods	NRM Mazingwenya	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhlabuyalingana (KZN271)	2,087,331	1,745,937	27
Sustainable Land Based Livelihoods	NRM Mbazwana	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	4,132,637	3,490,012	27
Sustainable Land Based Livelihoods	NRM Mkambati	NAT - Environmental Affairs	EC	Chris Hani	Enoch Mgijima (EC139)	2,510,429	1,139,255	19
Sustainable Land Based Livelihoods	NRM Molopo	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	17,464,824	2,771,186	27
Sustainable Land Based Livelihoods	NRM Mothibstad NW	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	4,206,030	4,086,583	26
Sustainable Land Based Livelihoods	NRM Mpu Crocodile tributaries	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	1,658,672	52,542	17
Sustainable Land Based Livelihoods	NRM Mpu Driekoppies Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,827,068	582,895	135
Sustainable Land Based Livelihoods	NRM Mpu Eerstehoek	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,020,424	124,405	18
Sustainable Land Based Livelihoods	NRM Mpu Gladdespruit	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	1,569,687	109,085	56
Sustainable Land Based Livelihoods	NRM Mpu Hazzyview_Sabaan	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	2,150,889	644,459	93
Sustainable Land Based Livelihoods	NRM Mpu Injaka Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,068,365	1,076,263	190
Sustainable Land Based Livelihoods	NRM Mpu Kwena Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	568,731	247,237	16
Sustainable Land Based Livelihoods	NRM Mpu Lower Komati	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,822,311	613,057	115

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Mpu Lydenburg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	975,975	247,754	22
Sustainable Land Based Livelihoods	NRM Mpu Mkhondo	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,738,094	1,030,671	129
Sustainable Land Based Livelihoods	NRM Mpu Nooitgedacht	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	981,540	143,518	40
Sustainable Land Based Livelihoods	NRM Mpu Olifants Aquatics	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,788,512	1,449	9
Sustainable Land Based Livelihoods	NRM Mpu Oshoek	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	845,290	149,014	53
Sustainable Land Based Livelihoods	NRM Mpu Peebles_North	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	935,209	14,281	38
Sustainable Land Based Livelihoods	NRM Mpu Robbers Pass	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,571,148	996,731	209
Sustainable Land Based Livelihoods	NRM Mpu Upper Elands	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	533,136	114,808	14
Sustainable Land Based Livelihoods	NRM Mpu Vygeboom Dam	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,062,424	283,361	62
Sustainable Land Based Livelihoods	NRM Mpu Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	527,739	115,494	21
Sustainable Land Based Livelihoods	NRM Mpu White River_Current	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	791,919	68,692	23
Sustainable Land Based Livelihoods	NRM Mpu Witbank	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP312)	286,399	106,942	36
Sustainable Land Based Livelihoods	NRM Mpu Witklip Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,201,589	11,174	25
Sustainable Land Based Livelihoods	NRM Mutale Wetlands	NAT - Environmental Affairs	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	3,513,633	13,418	51
Sustainable Land Based Livelihoods	NRM NC Brandvlei	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	496,046	33,433	14
Sustainable Land Based Livelihoods	NRM NC Britstown	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	380,414	177,196	35
Sustainable Land Based Livelihoods	NRM NC Buffelsrivier	NAT - Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	327,085	183,782	69
Sustainable Land Based Livelihoods	NRM NC De Aar	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	401,391	110,818	38
Sustainable Land Based Livelihoods	NRM NC Henkries	NAT - Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	417,976	108,281	44
Sustainable Land Based Livelihoods	NRM NC Keimoes	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	506,997	312,323	36
Sustainable Land Based Livelihoods	NRM NC Kenhardt	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	513,455	362,633	39
Sustainable Land Based Livelihoods	NRM NC Kleinbegin	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	IKheis (NC084)	594,027	342,651	45
Sustainable Land Based Livelihoods	NRM NC Marydale	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	327,625	255,196	43
Sustainable Land Based Livelihoods	NRM NC Niekerskshoop	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	309,972	213,717	34
Sustainable Land Based Livelihoods	NRM NC Onseepkans	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	414,016	156,661	56
Sustainable Land Based Livelihoods	NRM NC Pella	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	692,083	354,363	86
Sustainable Land Based Livelihoods	NRM NC Prieska	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	238,581	35,225	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM NC Strydenburg	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	305,770	112,945	36
Sustainable Land Based Livelihoods	NRM NC Upington	NAT - Environmental Affairs	NC	ZF Mgcawu	David Kruiper (NC087)	571,984	308,600	37
Sustainable Land Based Livelihoods	NRM NC Van Wyksvlei	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	503,409	321,040	36
Sustainable Land Based Livelihoods	NRM NELSON MANDELA BAY METRO (2016/17)	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,669,500	448,164	77
Sustainable Land Based Livelihoods	NRM NORTHWEST WETLANDS	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	4,901,974	394,764	112
Sustainable Land Based Livelihoods	NRM NW Aquatics Rodekopjies Dam	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,217,865	293,127	42
Sustainable Land Based Livelihoods	NRM NW Aquatics Upper Vaal	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	351,636	156,415	24
Sustainable Land Based Livelihoods	NRM NW Buffelshoek	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	852,648	62,614	12
Sustainable Land Based Livelihoods	NRM NW Groot Marico	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	839,339	246,068	62
Sustainable Land Based Livelihoods	NRM NW Hexriver	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	256,504	104,127	16
Sustainable Land Based Livelihoods	NRM NW Klerksdorp	NAT - Environmental Affairs	NW	All metros and districts in NW province	All local municipalities in NW province	319,816	39,716	6
Sustainable Land Based Livelihoods	NRM Nkomati Wetlands Project	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	303,436,199	830,534	47
Sustainable Land Based Livelihoods	NRM PSI LUI WFW	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,500,000	279,716	42
Sustainable Land Based Livelihoods	NRM Paardeberg Sustainable Initiative	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	3,758,292	275,720	48
Sustainable Land Based Livelihoods	NRM Paardreplaar Wetlands	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	815,260,857	8,160	24
Sustainable Land Based Livelihoods	NRM Peninsula Wetlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,068,125	461,999	57
Sustainable Land Based Livelihoods	NRM Provincial KZN	NAT - Environmental Affairs	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	45,305	33,043	1
Sustainable Land Based Livelihoods	NRM Provincial Office	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	15,530,653	1,864,645	10
Sustainable Land Based Livelihoods	NRM QUNU	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,003,400	377,029	49
Sustainable Land Based Livelihoods	NRM Roodeplaat	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,731,847	1,906,902	25
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Addo Central	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	1,031,736	502,152	58
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Addo North West	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	2,057,961	466,355	89
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Mtn Zebra	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	492,923	195,213	32
Sustainable Land Based Livelihoods	NRM SANP EFP DRYMILL HEIDELBERG	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	916,000	229,053	104
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Assembly	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	17,000,000	974,428	180
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Durban	NAT - Environmental Affairs	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	11,347,809	3,114,693	276
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	916,000	373,872	105

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Ga-Rankuwa	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	19,221,000	1,741,811	260
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill George	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	12,269,284	1,112,159	163
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,800,000	811,218	72
Sustainable Land Based Livelihoods	NRM SANP EFP HARVESTING GA-RANKUWA	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	916,000	110,411	47
Sustainable Land Based Livelihoods	NRM SANP EFP HARVESTING GEORGE	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	916,000	142,699	59
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Durban	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	9,500,000	886,997	106
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	4,800,000	643,238	97
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Heidelberg	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	2,051,819	356,000	46
Sustainable Land Based Livelihoods	NRM SANP EFP Regional Drymill	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	18,000,000	2,275,527	222
Sustainable Land Based Livelihoods	NRM SANP EFP WETMILL ALBASINI	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	3,723,924	294,634	81
Sustainable Land Based Livelihoods	NRM SANP EFP WETMILL GA-RANKUWA	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,616,120	488,007	68
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Durban	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	5,900,000	2,619,941	278
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Ficksburg	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	6,072,000	1,302,261	100
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill George	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	5,018,000	528,221	70
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,648,323	652,043	43
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Heidelberg	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,439,799	952,201	82
Sustainable Land Based Livelihoods	NRM SANP Field Guards	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,769,000	1,278,437	169
Sustainable Land Based Livelihoods	NRM SANP HARVESTING ALBASINI	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	916,000	177,780	84
Sustainable Land Based Livelihoods	NRM SANP MTPA Andover	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,871,317	757,423	123
Sustainable Land Based Livelihoods	NRM SANP MTPA Blyde	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,064,543	1,282,935	101
Sustainable Land Based Livelihoods	NRM SANP WFE K2C BUSH CLEARING	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,515,012	805,382	110
Sustainable Land Based Livelihoods	NRM SANP WfE Addo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	4,671,216	1,244,208	254
Sustainable Land Based Livelihoods	NRM SANP WfE Agulhas	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	932,512	98,742	52
Sustainable Land Based Livelihoods	NRM SANP WfE Camdeboo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	1,488,045	597,007	102
Sustainable Land Based Livelihoods	NRM SANP WfE Camdeboo Spekboom	NAT - Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	626,893	226,202	41
Sustainable Land Based Livelihoods	NRM SANP WfE GRNP	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	1,854,357	1,012,127	167
Sustainable Land Based Livelihoods	NRM SANP WfE Golden Gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,406,029	1,589,119	104

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Buffer	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	5,035,549	911,717	160
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Marula Rehab	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,812,128	1,288,498	94
Sustainable Land Based Livelihoods	NRM SANP WfE Karoo	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	3,084,427	1,739,806	100
Sustainable Land Based Livelihoods	NRM SANP WfE Mapungubwe New	NAT - Environmental Affairs	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,896,852	877,040	98
Sustainable Land Based Livelihoods	NRM SANP WfE Marakele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	3,114,925	367,577	121
Sustainable Land Based Livelihoods	NRM SANP WfE Marakele 2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	3,114,925	109,597	73
Sustainable Land Based Livelihoods	NRM SANP WfE Marakele Bush Clearing	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,411,838	848,292	93
Sustainable Land Based Livelihoods	NRM SANP WfE Mokala	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	4,471,617	2,296,414	160
Sustainable Land Based Livelihoods	NRM SANP WfE Mountain Zebra	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,843,070	1,574,477	188
Sustainable Land Based Livelihoods	NRM SANP WfE Namaqua	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,998,682	1,452,973	216
Sustainable Land Based Livelihoods	NRM SANP WfE Richtersveld	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	3,122,537	27,078	15
Sustainable Land Based Livelihoods	NRM SANP WfE Richtersveld	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	3,122,537	1,063,260	256
Sustainable Land Based Livelihoods	NRM SANP WfE Table Mountain	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,819,897	835,145	436
Sustainable Land Based Livelihoods	NRM SANP WfE Tankwa	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,506,887	972,926	90
Sustainable Land Based Livelihoods	NRM SANP WfW Addo Central	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	5,589,719	1,426,859	157
Sustainable Land Based Livelihoods	NRM SANP WfW Agulhas	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	10,963,937	5,219,399	586
Sustainable Land Based Livelihoods	NRM SANP WfW Alien Exit Areas Garden Route	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	5,006,035	1,757,531	330
Sustainable Land Based Livelihoods	NRM SANP WfW Augrabies	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	3,561,239	1,142,613	165
Sustainable Land Based Livelihoods	NRM SANP WfW Bontebok	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	420,027	218,483	25
Sustainable Land Based Livelihoods	NRM SANP WfW Camdeboo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	2,321,686	684,762	98
Sustainable Land Based Livelihoods	NRM SANP WfW Golden Gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,620,789	1,460,075	126
Sustainable Land Based Livelihoods	NRM SANP WfW Groenkloof	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	587,706	247,544	23
Sustainable Land Based Livelihoods	NRM SANP WfW Knysna Buffer	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	2,993,745	647,633	230
Sustainable Land Based Livelihoods	NRM SANP WfW Knysna New	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	3,220,008	248,485	133
Sustainable Land Based Livelihoods	NRM SANP WfW Marakele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,152,838	238,261	104
Sustainable Land Based Livelihoods	NRM SANP WfW Mokala	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	929,202	719,299	84
Sustainable Land Based Livelihoods	NRM SANP WfW Mtn Zebra 2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	2,929,462	905,596	130

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP WfW Namaquwa	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	916,000	33,548	19
Sustainable Land Based Livelihoods	NRM SANP WfW Richtersveld	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	1,775,248	174,319	31
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP S	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,400,000	1,257,102	374
Sustainable Land Based Livelihoods	NRM SANP WfW Tankwa Karoo	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,506,887	985,326	111
Sustainable Land Based Livelihoods	NRM SANP WfW Tsitsikamma West2	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	3,827,323	517,931	176
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	3,412,012	176,818	129
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness Buffer	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,661,352	115,682	84
Sustainable Land Based Livelihoods	NRM SANPARKS WFW REGIONAL	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	900,000	159,304	65
Sustainable Land Based Livelihoods	NRM SEEKOEIVLEI WETLANDS	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	2,776,952	453,984	44
Sustainable Land Based Livelihoods	NRM STEELIPOORT WETLANDS	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,267,181	487,570	30
Sustainable Land Based Livelihoods	NRM Sokhulumu Wetlands	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,378,000	458,107	39
Sustainable Land Based Livelihoods	NRM Special Project 2 Vd Kloof Wash Bay	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	279,787	133,478	15
Sustainable Land Based Livelihoods	NRM Special Project EC Mt Fletcher Dam	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	9,569,786	2,195,292	353
Sustainable Land Based Livelihoods	NRM Special Project G	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,000,000	320,305	47
Sustainable Land Based Livelihoods	NRM Special Project Hogsback Lui	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,917,748	135,533	59
Sustainable Land Based Livelihoods	NRM Special Project Khuselindallo	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	4,067,250	1,897,978	178
Sustainable Land Based Livelihoods	NRM Special Project Kouga Nursery	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	2,437,844	1,763,145	66
Sustainable Land Based Livelihoods	NRM Special Project Mzimvubu PES	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,206,105	800,283	75
Sustainable Land Based Livelihoods	NRM Special Project NDM Rehab	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	584,254	29,771	1
Sustainable Land Based Livelihoods	NRM Special Project Nqabarha	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	2,546,834	577,052	68
Sustainable Land Based Livelihoods	NRM Special Project Okhombe Rehabilitation 0616	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	4,840,089	544,866	153
Sustainable Land Based Livelihoods	NRM Stutterheim	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	4,146,363	3,186,725	60
Sustainable Land Based Livelihoods	NRM Suikerbosrand	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	2,731,847	1,900,123	26
Sustainable Land Based Livelihoods	NRM TABLE MOUNTAIN NATIONAL PARK-CENTRAL	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,976,723	419,365	188
Sustainable Land Based Livelihoods	NRM TMNP-HAT	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,299,070	14,885	48
Sustainable Land Based Livelihoods	NRM Thurlow	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	4,223,248	3,800,791	29
Sustainable Land Based Livelihoods	NRM Tsitsikamma East WfW Project	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	3,327,345	210,847	84

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Tsitsikamma wetlands	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	2,068,125	380,511	39
Sustainable Land Based Livelihoods	NRM UMOYA Working for Water	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	916,000	69,474	34
Sustainable Land Based Livelihoods	NRM UPPER WILGER RIVER	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,650,000	516,034	67
Sustainable Land Based Livelihoods	NRM URBAN AREAS	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,500,000	1,682,740	129
Sustainable Land Based Livelihoods	NRM Umzimvubu Ntsizwa WfW	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,354,689	552,625	60
Sustainable Land Based Livelihoods	NRM Utrecht	NAT - Environmental Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	2,677,942	2,568,805	32
Sustainable Land Based Livelihoods	NRM Vaalharts NW	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Phokwane (NC094)	4,206,030	2,484,653	29
Sustainable Land Based Livelihoods	NRM Value Added Industries	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	609,307	29,773	5
Sustainable Land Based Livelihoods	NRM WC Hottentots Holland	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	3,073,604	2,937,016	39
Sustainable Land Based Livelihoods	NRM WC - WfW West Coast National Park	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,500,340	741,717	179
Sustainable Land Based Livelihoods	NRM WC BERG RIVER	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	471,484	148,066	37
Sustainable Land Based Livelihoods	NRM WC BOTRIVER_NEW	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,374,734	277,239	73
Sustainable Land Based Livelihoods	NRM WC BUFFELJAGS LANDSCAPE	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	650,000	284,205	128
Sustainable Land Based Livelihoods	NRM WC BUFFELJAGS_RIPARIAN	NAT - Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,414,656	105,405	92
Sustainable Land Based Livelihoods	NRM WC Bredasdorp	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	4,798,404	3,959,382	38
Sustainable Land Based Livelihoods	NRM WC CEDERBERG_FPA	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	952,313	218,572	50
Sustainable Land Based Livelihoods	NRM WC CITRUSDAL RIPARIAN	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	4,029,928	1,152,382	165
Sustainable Land Based Livelihoods	NRM WC Calvinia	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,239,443	196,300	48
Sustainable Land Based Livelihoods	NRM WC DUIWENHOKS RIPARIAN	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	907,841	227,289	67
Sustainable Land Based Livelihoods	NRM WC Eden	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	4,742,201	4,646,686	38
Sustainable Land Based Livelihoods	NRM WC Falsebay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	5,641,406	4,487,818	55
Sustainable Land Based Livelihoods	NRM WC Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	4,082,803	2,381,854	27
Sustainable Land Based Livelihoods	NRM WC GEELKRANS	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	75,106	2,705	12
Sustainable Land Based Livelihoods	NRM WC GEF - Firewise	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	777,661	338,488	40
Sustainable Land Based Livelihoods	NRM WC GONDWANA	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	891,595	261,544	71
Sustainable Land Based Livelihoods	NRM WC GOUKAMMA	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	221,719	5,042	6
Sustainable Land Based Livelihoods	NRM WC George Dispatch	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,056,200	121,071	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WC Goudeveld	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	786,802	266,702	12
Sustainable Land Based Livelihoods	NRM WC Goudveld	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	2,273,498	1,257,657	12
Sustainable Land Based Livelihoods	NRM WC HELDERBERG	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,195,985	260,873	68
Sustainable Land Based Livelihoods	NRM WC Helderberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,736,403	2,154,243	34
Sustainable Land Based Livelihoods	NRM WC JAN DISSELS	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	2,181,549	763,258	152
Sustainable Land Based Livelihoods	NRM WC JONKERSHOEK_NEW	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,267,894	193,193	41
Sustainable Land Based Livelihoods	NRM WC Jonkershoek	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,686,004	1,154,396	48
Sustainable Land Based Livelihoods	NRM WC KAMMANASSIE	NAT - Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	565,099	231,631	59
Sustainable Land Based Livelihoods	NRM WC KLEINRIVER	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	3,097,849	1,456,023	121
Sustainable Land Based Livelihoods	NRM WC KWAGGASKLOOF	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	919,054	291,352	86
Sustainable Land Based Livelihoods	NRM WC Kleinmond/Ceres	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	4,124,003	2,913,537	36
Sustainable Land Based Livelihoods	NRM WC Kluitjieskraal	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	4,175,247	2,701,027	24
Sustainable Land Based Livelihoods	NRM WC Ladismith	NAT - Environmental Affairs	WC	Eden (DC4)	Kannaland (WC041)	4,405,003	3,636,539	30
Sustainable Land Based Livelihoods	NRM WC Limietberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,511,602	1,660,206	29
Sustainable Land Based Livelihoods	NRM WC Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,135,605	4,642,192	57
Sustainable Land Based Livelihoods	NRM WC ONRUS	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	741,570	254,208	131
Sustainable Land Based Livelihoods	NRM WC RIVERLANDS NEW	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	700,880	61,208	21
Sustainable Land Based Livelihoods	NRM WC RIVIERSONDEREND	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	634,091	61,001	20
Sustainable Land Based Livelihoods	NRM WC Riversdale	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	5,810,007	4,947,981	81
Sustainable Land Based Livelihoods	NRM WC Rondekop Fixed	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,538,039	85,904	29
Sustainable Land Based Livelihoods	NRM WC SIMONSBERG	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	681,199	99,653	29
Sustainable Land Based Livelihoods	NRM WC SP GC Rehab	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	974,311	239,045	64
Sustainable Land Based Livelihoods	NRM WC SP JOBS FOR CARBON	NAT - Environmental Affairs	WC	Eden (DC4)	Kannaland (WC041)	663,137	378,483	46
Sustainable Land Based Livelihoods	NRM WC SP WCDM AQUATICS	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	501,561	277,190	30
Sustainable Land Based Livelihoods	NRM WC SP WWF WETLANDS	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	500,118	319,871	53
Sustainable Land Based Livelihoods	NRM WC STETTEYNSKLOOF	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,280,945	526,916	86
Sustainable Land Based Livelihoods	NRM WC SWARTBERG	NAT - Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	1,012,494	195,906	64

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WC Sedgefield	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,011,602	2,694,955	20
Sustainable Land Based Livelihoods	NRM WC UPPER BERG	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,813,510	417,867	84
Sustainable Land Based Livelihoods	NRM WC WCNCB GENADENDAL	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,317,659	577,158	168
Sustainable Land Based Livelihoods	NRM WC WCNCB LIMIETBERG_NEW	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,262,397	148,138	43
Sustainable Land Based Livelihoods	NRM WC WCNCB UPPER PALMIET	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	527,079	160,013	90
Sustainable Land Based Livelihoods	NRM WC WEMMERSHOEK COCT	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	838,071	26,781	17
Sustainable Land Based Livelihoods	NRM WC WFW PROVINCIAL	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	501,561	179,187	67
Sustainable Land Based Livelihoods	NRM WC WOF CONCORDIA	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	638,998	253,229	22
Sustainable Land Based Livelihoods	NRM WC WOF Porterville	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergervier (WC013)	2,718,368	2,419,976	34
Sustainable Land Based Livelihoods	NRM WC WOF Strand	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,494,497	2,263,576	64
Sustainable Land Based Livelihoods	NRM WC WOF Swellendam	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	5,494,497	3,574,889	30
Sustainable Land Based Livelihoods	NRM WC WOF The Grags	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	4,396,246	3,368,165	28
Sustainable Land Based Livelihoods	NRM WC WOF Tulbagh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,825,996	2,298,739	29
Sustainable Land Based Livelihoods	NRM WC WOF Uniondale	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	4,767,995	4,041,398	29
Sustainable Land Based Livelihoods	NRM WC WOF Vredenburg	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,715,496	2,596,373	44
Sustainable Land Based Livelihoods	NRM WC WOF Vrolijkheid	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	2,604,997	1,480,891	27
Sustainable Land Based Livelihoods	NRM WC WOF Walkerbay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	2,273,498	1,348,603	30
Sustainable Land Based Livelihoods	NRM WC WOF Witfontein	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergervier (WC013)	4,270,746	3,470,353	35
Sustainable Land Based Livelihoods	NRM WC WWF - HOPS FARM	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,944,763	877,722	180
Sustainable Land Based Livelihoods	NRM WC mamre	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,792,603	2,094,698	27
Sustainable Land Based Livelihoods	NRM WCNCB ELANDSKLOOF_NEW	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	436,080	165,143	26
Sustainable Land Based Livelihoods	NRM WCNCB GAMKABERG_NEW	NAT - Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	168,981	517	1
Sustainable Land Based Livelihoods	NRM WCNCB GROOTVADERSBOSCH_NEW	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	231,897	71,419	33
Sustainable Land Based Livelihoods	NRM WCNCB HELDERBERG	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	747,544	154,102	67
Sustainable Land Based Livelihoods	NRM WCNCB HOTTENTOTS HOLLAND_NEW	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,521,321	347,054	135
Sustainable Land Based Livelihoods	NRM WCNCB OUTENIQUA	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	734,326	159,361	53
Sustainable Land Based Livelihoods	NRM WCNCB STEENBRAS	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	409,523	42,632	46

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WCNCB Waterval New	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,512,264	173,102	71
Sustainable Land Based Livelihoods	NRM WEDELA	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	2,584,025	1,562,703	25
Sustainable Land Based Livelihoods	NRM WFE Kgalagadi	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	2,230,347	1,734,747	84
Sustainable Land Based Livelihoods	NRM WFW EC PE PROVINCIAL	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,000,000	20,500	9
Sustainable Land Based Livelihoods	NRM WFW KNP MARULA NORTH	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	2,881,473	433,394	71
Sustainable Land Based Livelihoods	NRM WFW NC WITBANK	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	890,329	273,677	51
Sustainable Land Based Livelihoods	NRM WFW WC Brankop	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	623,247	20,187	13
Sustainable Land Based Livelihoods	NRM WFWVNC Askham	NAT - Environmental Affairs	NC	ZF Mgcawu	David Kruiper (NC087)	828,395	159,528	36
Sustainable Land Based Livelihoods	NRM WOF Boshof	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	2,449,379	1,776,029	21
Sustainable Land Based Livelihoods	NRM WOF Albert Falls Fire Base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	3,632,637	2,183,202	32
Sustainable Land Based Livelihoods	NRM WOF EC SP SILAKA	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	393,619	70,030	9
Sustainable Land Based Livelihoods	NRM WOF EC SPECIAL PROJECT SILAKA	NAT - Environmental Affairs	EC	Amathole (DC12)	Ngqushwa (EC126)	393,619	313,049	10
Sustainable Land Based Livelihoods	NRM WOF EC Sarah Baartman West FPA	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	1,040,646	363,778	14
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Addo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	830,974	428,814	20
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Baviaanskloof	NAT - Environmental Affairs	EC	Sarah Baartman	Dr Beyers Naude (EC101)	2,024,826	605,476	21
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Camdeboo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	481,090	343,525	1
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	2,024,826	553,824	12
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Katberg	NAT - Environmental Affairs	EC	Amathole	Raymond Mhlaba (EC129)	524,826	212,489	16
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Lusikisiki	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,243,503	853,371	14
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Van Stadens	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,981,090	660,725	12
Sustainable Land Based Livelihoods	NRM WOF FS Senekal	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	2,481,756	1,746,254	34
Sustainable Land Based Livelihoods	NRM WOF FS Theunissen Fire Base	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	4,060,297	3,641,040	31
Sustainable Land Based Livelihoods	NRM WOF KZN Greytown Special Project	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	612,297	281,652	13
Sustainable Land Based Livelihoods	NRM WOF KZN Special Project Cathedral Peak	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	1,981,090	557,518	14
Sustainable Land Based Livelihoods	NRM WOF KZN Special Project Injisuthi	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	2,068,561	603,158	13
Sustainable Land Based Livelihoods	NRM WOF KZN Special Project Monks Cowl	NAT - Environmental Affairs	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	5,481,090	603,983	13
Sustainable Land Based Livelihoods	NRM WOF KZN eThekweni Special Project	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,568,561	858,465	28

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Lekgalameetse	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	524,826	174,608	10
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Lenyenye 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,093,388	567,374	16
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Lenyenye 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,093,388	556,457	10
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Nkonwakowa 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,093,387	515,993	19
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Nkonwakowa 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,049,652	594,545	19
Sustainable Land Based Livelihoods	NRM WOF Ladysmith (WI)	NAT - Environmental Affairs	KN	Uthukela	Alfred Duma (KZN238)	3,906,110	2,812,609	24
Sustainable Land Based Livelihoods	NRM WOF MP Special Project Finsbury	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	349,884	94,150	8
Sustainable Land Based Livelihoods	NRM WOF MP Special Project Kaapschehoop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	699,768	653,783	11
Sustainable Land Based Livelihoods	NRM WOF MP Special Project Mariepskop 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,137,123	589,852	16
Sustainable Land Based Livelihoods	NRM WOF Nqadu Fire Base	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,606,661	1,284,997	25
Sustainable Land Based Livelihoods	NRM WOF Rouxville Fire Base	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	2,591,786	1,594,618	27
Sustainable Land Based Livelihoods	NRM WOF Ulundi Fire Base	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	3,996,721	3,100,954	27
Sustainable Land Based Livelihoods	NRM WOF Umzimkhulu Fire Base	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	3,935,327	2,957,058	23
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Genadendal	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	4,393,619	505,051	10
Sustainable Land Based Livelihoods	NRM WOF WC Special Project George	NAT - Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	830,975	583,247	17
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Hottentots Holland	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	3,393,619	2,175,062	42
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Knysna	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	830,974	529,524	33
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,055,569	1,030,446	49
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Stellenbosch	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,549,652	1,098,746	39
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Tsitsikamma	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,073,906	413,924	21
Sustainable Land Based Livelihoods	NRM WOF WC Special Project West Coast	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,073,906	434,980	15
Sustainable Land Based Livelihoods	NRM Wakkesroom Wetlands Project	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	196,787,100	272,863	27
Sustainable Land Based Livelihoods	NRM Welkom	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	4,091,786	2,907,129	24
Sustainable Land Based Livelihoods	NRM Western Cape Province	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,850,000	610,203	59
Sustainable Land Based Livelihoods	NRM WfE AUGRABIES	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	900,000	196,728	51
Sustainable Land Based Livelihoods	NRM WfE Addo Spekboom	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	2,720,539	1,037,871	118
Sustainable Land Based Livelihoods	NRM WfE BONTBOK	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	900,000	87,169	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WfE KNP Marula Bush Clearing	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	900,000	222,318	44
Sustainable Land Based Livelihoods	NRM WfE KNP Nxanatsene Rehab	NAT - Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	2,400,000	2,335,369	265
Sustainable Land Based Livelihoods	NRM WfE WEST COAST	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	900,000	139,008	18
Sustainable Land Based Livelihoods	NRM WfW LIMPECO BLOUBERG	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	728,470	540,430	140
Sustainable Land Based Livelihoods	NRM WfW LIMPECO NZELELE	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,040,410	52,975	29
Sustainable Land Based Livelihoods	NRM WfW LIMPECOSY NWANEDI	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	259,154	52,266	31
Sustainable Land Based Livelihoods	NRM WfW LIMPECOSYS MUSINA	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,040,410	46,711	31
Sustainable Land Based Livelihoods	NRM WfW LIMPECOSYSTEM LANGJAN	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	725,351	41,441	19
Sustainable Land Based Livelihoods	NRM Wildlands	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	18,671,622	4,621,903	301
Sustainable Land Based Livelihoods	NRM Wildlands 2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	18,671,622	1,494,996	266
Sustainable Land Based Livelihoods	NRM Winburg	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	4,259,990	3,387,274	30
Sustainable Land Based Livelihoods	NRM Wise Use Project Wetlands	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	455,376	18,745	20
Sustainable Land Based Livelihoods	NRM Witelsbos	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,106,661	740,168	17
Sustainable Land Based Livelihoods	NRM WoF Barberspan Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	16,157,789	3,996,805	25
Sustainable Land Based Livelihoods	NRM WoF Bethlehem Fire Base	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	14,132,951	7,987,414	70
Sustainable Land Based Livelihoods	NRM WoF Bloemfontein Fire Base	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	2,069,627	1,888,366	24
Sustainable Land Based Livelihoods	NRM WoF Boskop Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	16,157,789	4,005,173	25
Sustainable Land Based Livelihoods	NRM WoF Christiana Fire Base	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	3,964,826	2,395,685	21
Sustainable Land Based Livelihoods	NRM WoF Clarens Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	4,234,193	3,317,416	29
Sustainable Land Based Livelihoods	NRM WoF Clocolan Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	2,734,193	1,791,604	28
Sustainable Land Based Livelihoods	NRM WoF Dewetsdorp Fire Base	NAT - Environmental Affairs	FS	Mangaung Metro	Mangaung Metro (MAN)	2,541,652	2,464,691	27
Sustainable Land Based Livelihoods	NRM WoF Dinokeng Fire Base	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,633,299	2,044,778	28
Sustainable Land Based Livelihoods	NRM WoF Dwesa Fire Base	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	2,558,545	1,165,479	26
Sustainable Land Based Livelihoods	NRM WoF Edumbe Fire Base	NAT - Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	2,542,026	2,407,170	27
Sustainable Land Based Livelihoods	NRM WoF Elangeni Fire Base	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,799,124	1,483,386	29
Sustainable Land Based Livelihoods	NRM WoF Eshowe Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	3,951,415	2,469,634	26
Sustainable Land Based Livelihoods	NRM WoF Ethekwini Fire base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	7,812,219	5,694,903	53

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WoF Ficksburg Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	4,091,786	2,888,410	25
Sustainable Land Based Livelihoods	NRM WoF Giant Castle Fire Base	NAT - Environmental Affairs	KN	Uthukela	Inkosi Langalibalele (KZN237)	4,042,026	3,226,805	23
Sustainable Land Based Livelihoods	NRM WoF Harding Fire Base	NAT - Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	2,677,942	2,667,603	24
Sustainable Land Based Livelihoods	NRM WoF Harrismith Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,924,069	2,734,889	23
Sustainable Land Based Livelihoods	NRM WoF Hluhluwe Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	2,451,415	2,180,774	21
Sustainable Land Based Livelihoods	NRM WoF Ingogo Fire Base	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	2,451,415	1,845,666	29
Sustainable Land Based Livelihoods	NRM WoF Ixopo Fire Base	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,406,110	1,756,702	24
Sustainable Land Based Livelihoods	NRM WoF Jansenville Fire Base	NAT - Environmental Affairs	EC	Sarah Baartman	Dr Beyers Naude (EC101)	2,510,429	1,085,268	21
Sustainable Land Based Livelihoods	NRM WoF Joubertina Fire Base	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	2,606,661	1,169,062	21
Sustainable Land Based Livelihoods	NRM WoF Kgaswane Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,157,791	3,431,844	24
Sustainable Land Based Livelihoods	NRM WoF Kokstad Fire Base	NAT - Environmental Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	4,042,026	3,233,471	23
Sustainable Land Based Livelihoods	NRM WoF Kroonstad Fire Base	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	2,734,193	1,638,873	25
Sustainable Land Based Livelihoods	NRM WoF Kwambonambi Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	2,587,331	1,132,642	26
Sustainable Land Based Livelihoods	NRM WoF Madikwe Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	4,109,549	3,277,019	26
Sustainable Land Based Livelihoods	NRM WoF Mamusa Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	17,513,065	3,501,857	24
Sustainable Land Based Livelihoods	NRM WoF Melmoth (ZIFPA) Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	4,087,331	3,381,033	28
Sustainable Land Based Livelihoods	NRM WoF Memel Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	2,686,724	1,592,223	26
Sustainable Land Based Livelihoods	NRM WoF Molemane Fire Base	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	17,609,548	3,741,822	23
Sustainable Land Based Livelihoods	NRM WoF Naledi Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	4,206,030	3,502,124	28
Sustainable Land Based Livelihoods	NRM WoF Nelspruit Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,500,000	2,255,306	37
Sustainable Land Based Livelihoods	NRM WoF Nkandla Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	2,542,026	1,952,361	31
Sustainable Land Based Livelihoods	NRM WoF Normandien Fire Base	NAT - Environmental Affairs	KN	Amajuba (DC25)	Dannhauser (KZN254)	2,542,026	2,061,119	29
Sustainable Land Based Livelihoods	NRM WoF Ongeluksnek Fire Base	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,606,661	1,261,523	22
Sustainable Land Based Livelihoods	NRM WoF Pilansberg Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	17,513,066	3,499,146	24
Sustainable Land Based Livelihoods	NRM WoF Port St Johns Fire Base	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,510,429	1,143,452	22
Sustainable Land Based Livelihoods	NRM WoF Qhudeneni Fire Base	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Msinga (KZN244)	2,315,499	1,957,840	20
Sustainable Land Based Livelihoods	NRM WoF Reivilo Fire Base	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	4,157,791	3,443,175	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WoF Richmond Fire Base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	4,068,946	3,338,123	27
Sustainable Land Based Livelihoods	NRM WoF Royal Natal Fire Base	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,951,415	2,949,380	22
Sustainable Land Based Livelihoods	NRM WoF Rust de Winter Fire Base	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,379,668	311,113	23
Sustainable Land Based Livelihoods	NRM WoF Shongweni Fire Base	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	4,087,331	3,364,308	29
Sustainable Land Based Livelihoods	NRM WoF Tsitsikamma Fire Base	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,558,545	1,202,095	22
Sustainable Land Based Livelihoods	NRM WoF Ugie Fire Base	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,991,586	1,679,443	33
Sustainable Land Based Livelihoods	NRM WoF Ukhahlamba Fire Base	NAT - Environmental Affairs	EC	Chris Hani	Enoch Mgijima (EC139)	2,462,314	1,064,097	22
Sustainable Land Based Livelihoods	NRM WoF Underberg Fire Base	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	4,202,564	3,788,764	28
Sustainable Land Based Livelihoods	NRM WoF Vryheid Fire Base	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	5,969,800	4,634,870	38
Sustainable Land Based Livelihoods	NRM WoF Warden Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	3,853,381	1,489,310	25
Sustainable Land Based Livelihoods	NRM WoF Winterton Fire Base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	4,113,485	3,146,252	23
Sustainable Land Based Livelihoods	NRM WoF Zastron Fire Base	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	4,234,193	3,182,444	29
Sustainable Land Based Livelihoods	NRM Wof Krugersdorp Fire Base	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	2,731,847	1,982,842	26
Sustainable Land Based Livelihoods	NRM Wof Leeuwfontein Fire Base	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	2,682,573	1,693,398	25
Sustainable Land Based Livelihoods	NRM Wof Vaal Marina Fire Base	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	2,731,847	1,802,700	45
Sustainable Land Based Livelihoods	NRM Wolmaransstad	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	17,657,789	4,001,401	26
Sustainable Land Based Livelihoods	NRM_EC Elliot	NAT - Environmental Affairs	EC	Amathole	Raymond Mhlaba (EC129)	1,170,802	1,101,710	24
Sustainable Land Based Livelihoods	NRM_WOF EC Tsomo	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umkhumbi (EC442)	2,480,756	1,772,032	24
Parks and Beautification	NW-KGASWANE MOUNTAIN RESERVE	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	13,365,000	9,011,369	202
Parks and Beautification	NW-Upgrade of Botsalano Game Fence	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	2,222,164	1,547,186	74
Waste Management	NW-Vryburg Buy Back Centre	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	893,681	466,683	10
Waste Management	North West Youth Jobs In Waste	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	19,783,399	16,199,853	375
Sustainable Land Based Livelihoods	Nrm WoF Vaalkop Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	17,657,790	3,992,061	27
Sustainable Land Based Livelihoods	SANP TMNP North	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	900,000	875,241	249
Sustainable Land Based Livelihoods	SELATI	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,091,578	486,413	112
Sustainable Land Based Livelihoods	SPECIAL PROJECT-KZN-HYPERICUM	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	298,317	25,835	1
Sustainable Land Based Livelihoods	SPECIAL PROJECT-KZN-POMPOM	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,068,365	17,809	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	SPECIAL PROJECT-LP-LEKGALAMEETSE	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	237,952	6,528	3
Sustainable Land Based Livelihoods	SPECIAL PROJECT-LP-MODIMOLLE	NAT - Environmental Affairs	LP	Waterberg	Modimolle and Mookgopong (LIM368)	284,237	16,774	3
Sustainable Land Based Livelihoods	SPECIAL PROJECT-MP SABI	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	237,952	125,756	40
Sustainable Land Based Livelihoods	SPECIAL PROJECT-MP-BARBERTON	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	237,952	13,188	7
Waste Management	Siphumelele Youth Organisation	NAT - Environmental Affairs	GT	West Rand	Rand West City (GT485)	2,630,000	2,233,041	87
Sustainable Land Based Livelihoods	Upper Sabie	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,206,026	220,675	77
Coastal Management	WC - Wftc Rooiels to Quoin Point (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	5,611,903	785,280	89
Parks and Beautification	WC - Knersvlakte Nature Reserve Fencing Project	NAT - Environmental Affairs	WC	West Coast (DC1)	Matzikama (WC011)	11,070,740	7,935,305	115
Coastal Management	WC - Wftc Table Mountain National Park (15/18)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,145,454	990,858	85
Coastal Management	WC -Wftc Gouritsmond to Natures Valley 15/18	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	6,785,242	1,063,407	69
Waste Management	WC Agriforestry Opportunities for Sustainable BBBE	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	4,300,000	932,910	38
Parks and Beautification	WC Garden Route Environmental Education Centre	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	5,525,505	3,656,109	93
Waste Management	WC KARWYDERSKRAAL, OVERBERG REGIONAL LANDFILL SITE	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,946,338	1,663,838	132
Parks and Beautification	WC Laingsburg Prosperity Project	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	6,390,095	2,419,082	155
Sustainable Land Based Livelihoods	WC Special Project Franschhoek	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	7,500,000	366,793	11
Coastal Management	WC Wftc Agulhas Lighthouse to Witsand (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	9,700,000	1,460,907	83
Coastal Management	WC Wftc Garden Route National Park-Knysna Section	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,141,226	1,005,029	78
Coastal Management	WC Wftc Garden Route National Park-Wilderness 15/1	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	3,850,441	826,364	154
Coastal Management	WC Wftc Olifantsriver to Bergriver Mouth 15/18	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	13,000,000	1,220,975	91
Coastal Management	WC Wftc Silwerstroom to Houtbay Project 15/18	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,047,105	1,733,933	91
Coastal Management	WC Wftc West Coast National Park (15/18)	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	6,800,000	832,171	70
Waste Management	WC YOUTH JOBS IN WASTE	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	15,979,397	14,774,410	536
Waste Management	WC- LAINGSBURG INTEGRATED WASTE MANAGEMENT FACILIT	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	10,500,000	2,058,108	81
Parks and Beautification	WC- UPGRADING AND GREENING OF EXISTING OPEN SPACES	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	8,000,000	1,482,483	97
Coastal Management	WC- Wftc Cape Agulhas National Park (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	6,400,000	434,538	68
Coastal Management	WC-Wftc Berg River Mouth to Silwerstroom River (15	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	3,848,663	2,491,034	90
Sustainable Land Based Livelihoods	WCNCB MARLOTH-NEW	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	365,203	85,182	43

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WFW GP Aquatics Weeds Gauteng	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	172,417	99,730	12
Sustainable Land Based Livelihoods	WFW GP Bronkhorstspuit	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	447,394	424,840	76
Sustainable Land Based Livelihoods	WFW GP Cradle Of Humankind	NAT - Environmental Affairs	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	265,439	264,835	24
Sustainable Land Based Livelihoods	WFW GP Dabula Manzi	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	244,701	30,098	12
Sustainable Land Based Livelihoods	WFW GP Hennops	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	808,068	175,081	35
Sustainable Land Based Livelihoods	WFW GP Jukskei	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	188,939	136,983	53
Sustainable Land Based Livelihoods	WFW GP Magalies	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,294,472	306,365	30
Sustainable Land Based Livelihoods	WFW GP Q_O_NIGHT	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,621,243	800,222	88
Sustainable Land Based Livelihoods	WFW GP Rietvlei	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,131,810	1,104,925	116
Sustainable Land Based Livelihoods	WFW KNP MARULA SOUTH	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	4,239,977	653,257	119
Sustainable Land Based Livelihoods	WFW LM_Verena	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	207,814	162,821	23
Sustainable Land Based Livelihoods	WFW NW Koster	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	632,069	51,538	21
Sustainable Land Based Livelihoods	WFW NW Lower Kwena	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,655,451	39,867	10
Sustainable Land Based Livelihoods	WFW NW Morula Sun	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	916,000	25,874	6
Sustainable Land Based Livelihoods	WFW NW Sterkstroom	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,581,702	174,001	53
Sustainable Land Based Livelihoods	WFW NW Taung WfL	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,972,821	166,134	68
Sustainable Land Based Livelihoods	WFW NW Tolwane River	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	655,773	87,232	35
Sustainable Land Based Livelihoods	WFW NW Zeerust	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	553,721	89,965	29
Sustainable Land Based Livelihoods	wfw Maluti 2016-17	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,339,000	728,810	76
Sustainable Land Based Livelihoods	wfw West Coast	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,385,000	151,690	61

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		187.35
Department	NAT - Mineral Resources							
Number of Projects	4					11,200,000		9,029,126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	BUISVLEI NORTH	NAT - Mineral Resources	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	1,700,000	1,682,078	4
Sustainable Land Based Livelihoods	Motsane	NAT - Mineral Resources	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,500,000	2,722,053	17
Sustainable Land Based Livelihoods	Rehabilitation Of Asbestos Mine. Buisvlei South, N	NAT - Mineral Resources	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	4,000,000	3,553,596	14
Sustainable Land Based Livelihoods	Rehabilitation of Asbestos Mine , Masaneng, Northe	NAT - Mineral Resources	NC	All metros and districts in NC province	All local municipalities in NC province	2,000,000	1,071,399	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.97
Department	NAT - Tourism							
Number of Projects	29					272,200,353	93,895,118	3,643
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	KZN-Hospitality Youth Programme	NAT - Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	15,000,000	4,239,017	498
Tourism and Creative Industries	NC - Hospitality Youth Programme	NAT - Tourism	GP	Frances Baard (DC9)	Sol Plaatje (NC091)	1,000,000	352,236	99
Tourism and Creative Industries	Tourism Blue Flag Programme	NAT - Tourism	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	39,600,000	5,120,469	191
Tourism and Creative Industries	Vha Tsonga Community Project	NAT - Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	240,540	18,672	4
Tourism and Creative Industries	EC - Aliwal Spa Project	NAT - Tourism	EC	Joe Gqabi	Walter Sisulu (EC145)	1,930,080	1,907,064	56
Tourism and Creative Industries	EC - Cradock 4 Garden of Remembrance (Phase 2)	NAT - Tourism	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	13,056,403	4,916,195	41
Tourism and Creative Industries	EC - Mbashe,Coffee Bay,Mvezo N. Mandela - Phase 2	NAT - Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	402,170	168,215	3
Tourism and Creative Industries	EC - Mthonsi Lodge Project	NAT - Tourism	EC	Amathole	Raymond Mhlaba (EC129)	4,000,000	2,647,129	35
Tourism and Creative Industries	EC - Six Day Hiking Trail	NAT - Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	7,000,000	4,425,673	104
Tourism and Creative Industries	EC-Hospitality Youth Programme	NAT - Tourism	EC	All metros and districts in EC province	All local municipalities in EC province	4,950,000	696,265	99
Tourism and Creative Industries	FS - Acc. Facilities at Metsi Matsho Dam - Phase 3	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	15,300,310	12,601,583	69
Tourism and Creative Industries	FS - Building a Guesthouse in Qwa Qwa - Phase 2	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	16,906,319	3,621,486	53
Tourism and Creative Industries	FS - Sentinel Peak Car Park Access	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	816,510	727,501	37
Tourism and Creative Industries	FS - Tourism Buddies Project	NAT - Tourism	FS	All metros and districts in FS province	All local municipalities in FS province	5,000,000	3,234,763	101
Tourism and Creative Industries	FS - Witsieshoek Mountain Hotel Project	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	529,867	9,055	1
Tourism and Creative Industries	GP - Hospitality Youth Programme	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	9,900,000	1,492,308	185
Tourism and Creative Industries	KZN - Lilani Hot Springs Project	NAT - Tourism	KN	Umzinyathi (DC24)	Umvoti (KZN245)	9,591,235	307,650	49
Tourism and Creative Industries	KZN - Muzi Pan Canoeing - Phase 2	NAT - Tourism	KN	Umkhanyakude (DC27)	Jozini (KZN272)	3,042,480	2,472,081	16
Tourism and Creative Industries	LP - Khalanga Guest Lodge - Phase 2	NAT - Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	315,472	49,412	8
Tourism and Creative Industries	LP - Mahlathi Village Project	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,467,681	3,095,099	27
Tourism and Creative Industries	LP - Mukumbani Waterfalls (Phase 3)	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	3,000,000	674,154	16
Tourism and Creative Industries	LP - Muyexe Tourism Project	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,000,000	352,133	14
Tourism and Creative Industries	LP - Ngove Cultural Centre and Theatre (Phase 2)RE	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	6,591,612	4,200,475	31
Tourism and Creative Industries	LP - Tourism Buddies Project	NAT - Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	7,597,561	3,642,979	394

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	MP - Hospitality Youth Programme	NAT - Tourism	MP	All metros and districts in MP province	All local municipalities in MP province	14,850,000	2,434,550	299
Tourism and Creative Industries	NC - Caravan Park Kai Garib Project	NAT - Tourism	NC	Siyanda (DC8)	!Kai! Garib (NC082)	2,000,000	1,440,594	15
Tourism and Creative Industries	NW - Manyane Lodge Project	NAT - Tourism	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	27,515,112	1,693,992	70
Tourism and Creative Industries	National Youth Chef Training Programme	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	31,847,001	25,889,430	656
Tourism and Creative Industries	WC - Hospitality Youth Programme	NAT - Tourism	WC	All metros and districts in WC province	All local municipalities in WC province	24,750,000	1,464,938	472

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		121.04
Department	NC - Agriculture, Land Reform and Rural Development							
Number of Projects	4					5,716,000	2,222,048	118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	John Taolo Gaetsewe VeldCare Project	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	2,516,000	708,556	44
Sustainable Land Based Livelihoods	Maphiniki Bush Encroachment	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,000,000	511,860	40
Sustainable Land Based Livelihoods	Niekershoop Prosopis Control	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	200,000	40,200	14
Sustainable Land Based Livelihoods	Pixley Ka Seme SoilCare Project	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,000,000	961,432	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.86
Department	NC - Economic Development and Tourism							
Number of Projects	5					2,799,390		695,765
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	DEDaT EPWP Data Capture	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	100,000	31,500	1
Tourism and Creative Industries	Gariiep Festival 2016	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Magareng (NC093)	200,000	108,576	101
Sustainable Land Based Livelihoods	Hope and Faith	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Phokwane (NC094)	980,000	282,140	42
Waste Management	Hopetown Orange River Basin pollution containment	NC - Economic Development and Tourism	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	1,200,000	156,740	42
Parks and Beautification	Sol Plaatje Cleaning and Greening	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	319,390	116,809	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.46
Department	NC - Environment and Nature Conservation							
Number of Projects	8					2,707,992		1,833,312
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	DENC Environmental Assistants	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	774,900	550,178	17
Waste Management	DENC Environmental Cleaning Service	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	550,000	331,784	10
Waste Management	DENC Gneral Assistance	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	32,480	32,480	14
Waste Management	DENC Waste Mangement Project	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	700,000	401,110	102
Parks and Beautification	Fencing of Doornkloof Nature Reserve (phase 3)	NC - Environment and Nature Conservation	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	90,000	69,840	10
Waste Management	Hantam Cleaning and Greening (Phase 2)	NC - Environment and Nature Conservation	NC	Namakwa (DC6)	Hantam (NC065)	67,000	30,960	28
Parks and Beautification	Upgrading of Greenpoint pioneers park (Phase4)	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	50,000	22,920	3
Waste Management	Waste Handling Projects	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	443,612	394,040	155

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.46
Department	NC - Roads and Public Works							
Number of Projects	3					25,209,800		5,496,480
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Clean Sol Plaatjie Project 2016/17	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	21,000,000	4,309,825	610
Waste Management	Cleaning	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	3,800,000	1,045,895	371
Waste Management	Hopetown and Strydenburg Cleaning project	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	409,800	140,760	71

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	NC - Sport, Arts and Culture							
Number of Projects	2					2,000,000		1,943,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Developing learning in a library environment	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	690,000	657,360	29
Parks and Beautification	Routine maintenance of specific sites in Ncape	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	1,310,000	1,285,640	53

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		82.00
Department	NW - Local Government and Human Settlement							
Number of Projects	1					2,000,000		1,446,470
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Youth in Waste Phase 3	NW - Local Government and Human Settlement	NW	All metros and districts in NW province	All local municipalities in NW province	2,000,000	1,446,470	190

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	NW - Public Works and Roads							
Number of Projects	1					750,000		43,095
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Ditsobotla LM	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	750,000	43,095	39

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		128.15
Department	NW - Rural, Environment and Agricultural Development							
Number of Projects	51					311,193,674	13,361,480	889
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Administration Support Service	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	317,200	249,600	11
Waste Management	Agisanang Feedlot	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	745,400	185,280	12
Waste Management	Agricenter Waste Collection	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,860,000	189,000	14
Sustainable Land Based Livelihoods	Atamela Gona Nursery	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	893,000	79,450	5
Waste Management	Baena Co-Operative	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	14,134,700	12,900	2
Waste Management	Bahwaduba	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	120,000	80,400	5
Waste Management	Bakoena	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	120,000	80,400	5
Sustainable Land Based Livelihoods	CONSTRATION OF ANIMAL HANDLING FAILITIES(AGRIDE	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	350,000	50,400	4
Waste Management	Delareyville Waste Collection	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	3,860,000	160,800	10
Parks and Beautification	Geduldspan Stella	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	264,246	58,500	6
Sustainable Land Based Livelihoods	IG/Boitshepo Animal Health	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	89,300	62,300	6
Sustainable Land Based Livelihoods	IG/Bollantlokwe Bush Thinning	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,800,000	2,646,770	188
Waste Management	IG/Darville Waste Collection	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,860,000	370,050	19
Waste Management	IG/Lekgopung	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	107,860	6
Waste Management	IG/Mafikeng Abattoir	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	120,000	77,880	5
Sustainable Land Based Livelihoods	IG/Maquassi Broiler	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	126,120	7
Sustainable Land Based Livelihoods	IG/Monontsha Feedlot	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	893,000	442,900	26
Waste Management	IG/Petsisammedi	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	120,000	75,240	5
Waste Management	IG/Phelang MaAfrica	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	147,360	11
Sustainable Land Based Livelihoods	IG/Research Projects	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	2,554,400	799,500	61
Waste Management	IG/Sannieshof Waste Collection	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	554,280	20
Sustainable Land Based Livelihoods	IG/Setlopo Lamb Fattenning	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	893,000	77,880	5
Sustainable Land Based Livelihoods	IG/Slagboom Bush Control	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	4,800,000	1,721,490	117
Waste Management	IG/Tlhabologang	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	120,000	93,000	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Tshenolono Primary Cooperative	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,800,000	545,080	26
Sustainable Land Based Livelihoods	Installation of Fence at Kareepan(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	237,884	37,200	4
Sustainable Land Based Livelihoods	Installation of Fence at Uitkyk Rhino Farm(AGRIDEL	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	346,296	63,000	5
Sustainable Land Based Livelihoods	Ipopeng(Agridelight)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	264,246	40,300	5
Sustainable Land Based Livelihoods	KGOSI TSILE PRIMARY COOPERATIVE	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	220,800	15
Sustainable Land Based Livelihoods	Kgora Agricultural Show	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,860,000	151,080	11
Waste Management	Kgosi masibi	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	266,748	85,150	5
Sustainable Land Based Livelihoods	Khunwana Milling	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	1,000,000	40,300	5
Sustainable Land Based Livelihoods	MAZISTA (AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	417,640	34,320	6
Waste Management	MOSES KOTANE WASTE COLLECTION	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	217,560	13
Waste Management	Mashishi Veg Project(Agridelight)	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	334,400	9,900	3
Waste Management	Matlosna Waste Collection	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	186,000	10
Waste Management	Monakato (Agribusiness)	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,000,000	40,300	5
Waste Management	Monakato Tunnery	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	164,205,719	58,500	3
Waste Management	North West Meat Cooperative	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	480,000	129,240	10
Sustainable Land Based Livelihoods	One And Ten Bush Thinning	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	4,800,000	1,141,110	77
Waste Management	Pachsdraai Land care bush control	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	768,000	50
Waste Management	Rhino Farm Project(Agridelight)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	877,470	19,350	3
Waste Management	Rustenburg Waste Collection	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,860,000	109,710	8
Sustainable Land Based Livelihoods	SUPPLY DELIVERY OF 2 VEGETABLE TUNNELS(AGRIDELIGH	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	30,195,940	16,500	5
Waste Management	Sengaparile Project	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	209,040	13
Waste Management	Taung Agro Hub	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,000,000	30,810	5
Waste Management	Taung Skull AIP	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	450,020	22
Waste Management	Tlhabologang(Agridelight)	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	7,195,205	29,250	3
Waste Management	Vragas(Agridelight)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	350,000	75,600	6
Waste Management	Vredefort DOME WHS	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	3,860,000	155,640	10
Sustainable Energy	Yakase(Agridelight)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	327,880	48,360	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.89
Department	NW - Social Development							
Number of Projects	2					756,440	386,180	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Sonop EPWP (Parks and Beautificaton)	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	378,220	264,754	10
Parks and Beautification	VEP EPWP VRYBURG(parks and beautification)	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	378,220	121,426	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		121.53
Department	Nat Dept of Public Works							
Number of Projects	141					570,440,109	17,970,817	1,246
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	garden maintenance	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,565,830	98,800	21
Waste Management	(ED) East London Magistrate Office: Rockafella Tra	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	936,241	445,407	13
Waste Management	Addo Periodical Court	Nat Dept of Public Works	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	113,195	56,597	1
Waste Management	Alexander MAGISTRATE COURT:RENDERING OF CLEANING S	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,181,847	388,097	8
Sustainable Land Based Livelihoods	Alexandria Magistrate Office (Horticultural mainta	Nat Dept of Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	200,000	88,207	2
Waste Management	Alice magistrate court	Nat Dept of Public Works	EC	Amathole	Raymond Mhlaba (EC129)	603,264	175,812	3
Sustainable Land Based Livelihoods	BOTHAVILLE MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	101,760	3,998	1
Waste Management	Baglo Cleaning Contractors	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,229,989	258,366	2
Sustainable Land Based Livelihoods	Capricorn Magistrates Cleaning Services	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,706,678	55,053	19
Sustainable Land Based Livelihoods	Cleaning Services at Bloemhof Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	264,000	39,600	1
Sustainable Land Based Livelihoods	Cleaning Services at Family Advocates Offices	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	249,000	49,000	2
Tourism and Creative Industries	Cleaning Services at Ganyesa Magistrate office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	249,060	59,136	3
Sustainable Land Based Livelihoods	Cleaning Services at Justice Regional Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	456,950	81,500	7
Sustainable Land Based Livelihoods	Cleaning Services at Klerksdorp Magistrate	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	305,000	33,600	3
Sustainable Land Based Livelihoods	Cleaning Services at Klerksdorp Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	189,559	43,200	3
Sustainable Land Based Livelihoods	Cleaning Services at Mankwe Magistrate Offices	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	320,040	83,160	4
Sustainable Land Based Livelihoods	Cleaning Services at Master of High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	246,000	49,600	3
Sustainable Land Based Livelihoods	Cleaning Services at Mmabatho High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	483,990	131,800	10
Sustainable Land Based Livelihoods	Cleaning Services at Mmabatho Regional court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	353,058	67,164	3
Sustainable Land Based Livelihoods	Cleaning Services at Molopo Regional Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	516,000	125,600	10
Sustainable Land Based Livelihoods	Cleaning Services at Odi Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	510,540	60,000	9
Sustainable Land Based Livelihoods	Cleaning Services at Ottosdal magistrate office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	242,820	40,900	1
Sustainable Land Based Livelihoods	Cleaning Services at PC PELCER Hartbeesfontein	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	352,200	93,500	5
Sustainable Land Based Livelihoods	Cleaning Services at Schweizer-Reneke Magistrate O	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	248,400	76,000	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cleaning Services at State Attorneys	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	217,300	28,000	2
Sustainable Land Based Livelihoods	Cleaning Services at State Attorneys Offices	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	175,224	32,200	1
Sustainable Land Based Livelihoods	Cleaning Services at Stilfontein Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	203,820	42,700	2
Sustainable Land Based Livelihoods	Cleaning Services at Swaruggens Magistrate office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	224,640	40,600	2
Sustainable Land Based Livelihoods	Cleaning Services at Taung Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	396,000	109,900	6
Sustainable Land Based Livelihoods	Cleaning Services at Temba Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	505,120	123,500	4
Sustainable Land Based Livelihoods	Cleaning Services atLitchtenburg Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	234,600	107,800	4
Sustainable Land Based Livelihoods	Cleaning services at Bafokeng Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	362,736	100,800	4
Sustainable Land Based Livelihoods	Cleaning services at Christiana Magistrate Offices	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	168,775	10,000	1
Sustainable Land Based Livelihoods	Cleaning services at Christiana Magistrate office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	256,000	8,100	1
Sustainable Land Based Livelihoods	Cleaning services at Foschville Magistrate offices	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	301,920	51,875	3
Sustainable Land Based Livelihoods	Cleaning services at Madikwe Magistrate office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	221,520	52,500	2
Waste Management	Cradock Magistrate Office	Nat Dept of Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	127,494	63,747	1
Sustainable Land Based Livelihoods	DEWETSDORP MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	120,384	2,980	1
Parks and Beautification	Ditsong Tswaing Museums	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	192,563,831	72,020	14
Parks and Beautification	Ditsong Vlakplaats and Salvokop Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	150,359,620	155,740	12
Waste Management	Dunnottar MAGISTRATE COURT:RENDERING OF CLEANING S	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	268,225	47,812	2
Parks and Beautification	EC Magistrate courts	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	2,000,000	1,746,717	115
Sustainable Land Based Livelihoods	EXCELSIOR MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	147,840	3,998	1
Waste Management	Eben Donges Cleaning Services	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	266,698	213,768	7
Waste Management	FAMILY COURT:RENDERIG OF CLEANING SERVICES FOR PER	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,373,697	288,952	5
Sustainable Land Based Livelihoods	Florisbad National Museum	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	234,992	8,000	2
Sustainable Land Based Livelihoods	Fouriesburg Magistrate Office	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	135,200	3,998	1
Parks and Beautification	Garden Maitenance Johannesburg	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,078,474	84,240	6
Waste Management	Garden maintenance at Jewish Synagogue	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	116,688	41,400	2
Waste Management	Garden maitanance for brooklyn and waterkloof	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	9,544,098	85,800	10
Sustainable Land Based Livelihoods	Gardening Services at Bloemhof	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	154,998	35,700	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Gardening Services at Christiana	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	225,000	33,320	2
Sustainable Land Based Livelihoods	Gardening Services at Ganyesa	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	198,468	55,020	3
Sustainable Land Based Livelihoods	Gardening Services at Molopo	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	169,500	46,000	3
Sustainable Land Based Livelihoods	Gardening Services at Stilfontein	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	130,050	28,000	2
Sustainable Land Based Livelihoods	Gardening Services at Sweizer Reneke	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	227,856	56,700	3
Sustainable Land Based Livelihoods	Gardening Services at Taung	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	223,500	73,500	5
Sustainable Land Based Livelihoods	Gardening Services at Atamelang	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	123,750	33,600	3
Sustainable Land Based Livelihoods	Gardening Services at Bafokeng	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	219,000	58,800	3
Sustainable Land Based Livelihoods	Gardening Services at Brits Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	140,400	28,000	2
Sustainable Land Based Livelihoods	Gardening Services at Coligny Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	123,600	29,000	2
Sustainable Land Based Livelihoods	Gardening Services at Delareyville	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	450,024	37,100	3
Sustainable Land Based Livelihoods	Gardening Services at Foschville Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	230,400	38,610	2
Sustainable Land Based Livelihoods	Gardening Services at Garankuwa	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	204,000	98,000	7
Sustainable Land Based Livelihoods	Gardening Services at Ikageng	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	183,885	24,000	2
Sustainable Land Based Livelihoods	Gardening Services at Itsoseng	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	132,696	41,600	4
Sustainable Land Based Livelihoods	Gardening Services at Leeudoringstad	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	229,920	37,800	2
Sustainable Land Based Livelihoods	Gardening Services at Lehurutshe	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,600	57,000	4
Sustainable Land Based Livelihoods	Gardening Services at Litchenburg	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	128,250	28,400	2
Sustainable Land Based Livelihoods	Gardening Services at Madikwe	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	173,250	58,000	4
Sustainable Land Based Livelihoods	Gardening Services at Makgobistadt Magistrate	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	146,250	43,500	3
Sustainable Land Based Livelihoods	Gardening Services at Makwasie	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	240,348	39,200	2
Sustainable Land Based Livelihoods	Gardening Services at Mmabatho High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	190,125	85,500	6
Sustainable Land Based Livelihoods	Gardening Services at Mogwase	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	321,480	65,100	4
Sustainable Land Based Livelihoods	Gardening Services at Orkney Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	113,970	30,500	2
Sustainable Land Based Livelihoods	Gardening Services at Ottosdal Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	237,744	61,600	3
Sustainable Land Based Livelihoods	Gardening Services at Ottoshoop	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	225,000	52,388	3
Sustainable Land Based Livelihoods	Gardening Services at Potchefstroom Magistrate	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	164,590	58,000	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Gardening Services at Rustenburg Magistrate	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	127,200	43,500	3
Sustainable Land Based Livelihoods	Gardening Services at Swartruggens Magistrate	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	119,100	28,000	2
Sustainable Land Based Livelihoods	Gardening Services at Themba	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	206,580	78,500	7
Sustainable Land Based Livelihoods	Gardening Services at Tigane Community Court	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	2,040,000	61,600	3
Sustainable Land Based Livelihoods	Gardening Services at Tshidilamolomo	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	284,250	58,800	3
Sustainable Land Based Livelihoods	Gardening Services at Ventersdorp	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	232,500	52,500	3
Sustainable Land Based Livelihoods	Gardening Services at Wolmaranstad	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	83,300	53,200	4
Sustainable Land Based Livelihoods	Gardening Services at Zeerust Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	86,389	12,500	1
Sustainable Land Based Livelihoods	Gardening services at Wolmaranstad Magistrate	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	156,750	35,100	4
Waste Management	Giyani Magistrate Office	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	325,982	3,997	5
Waste Management	Grahamstown magistrate court	Nat Dept of Public Works	EC	Cacadu (DC10)	Makana (EC104)	221,052	147,368	4
Waste Management	HILBROW MAGISTRATE COURT:RENDERING OF CLEANING SE	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,002,770	168,852	8
Parks and Beautification	Inner City	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,649,119	354,640	26
Waste Management	JEPPE MAGISTRATE COURT:RENDERING OF CLEANING	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	872,959	70,508	5
Waste Management	Kenton On Sea Periodically	Nat Dept of Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	180,675	35,112	1
Waste Management	Lebombo Border post gardening and cleaning project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,425,600	881,158	47
Sustainable Land Based Livelihoods	Makoane Magistrate Office	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	168,144	3,998	1
Waste Management	Malose and Neo Trading Enterprise	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,229,969	241,115	8
Waste Management	Matebello cleaning and catering	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,197,626	1,019,469	28
Sustainable Land Based Livelihoods	Mdantsane Magistrate Horticulture	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	126,691	18,098	3
Waste Management	Mdantsane Magistrate Office	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	550,670	275,340	7
Waste Management	Modjadjiskloof Magistrate Office	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Letaba (LIM332)	347,899	60,000	5
Waste Management	Momentum Building Cleaning	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,500,000	126,000	44
Sustainable Land Based Livelihoods	Mopani Magistrates Cleaning Services	Nat Dept of Public Works	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	523,276	22,625	8
Waste Management	Mutale Magistrate Office	Nat Dept of Public Works	LP	Vhembe (DC34)	Mutale (LIM342)	429,139	80,000	6
Waste Management	NELSPRUIT MAINTANANCE OF COURTS AND BORDER POSTS	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	6,000,000	1,239,300	80
Waste Management	NELSPRUIT MAINTENANCE OF MAGISTRATE COURTS PHASE 2	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,218,600	1,154,880	67

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Nelspruit RO Gardening and Cleaning Services	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	264,620	264,620	118
Sustainable Land Based Livelihoods	New Brighton Magistrate Horticulture	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	97,752	48,876	2
Waste Management	Ntabethemba Magistrate Office (Queenstown)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	100,000	42,899	1
Waste Management	PE Eben Donges Building (Mpafane Primary Co-Op)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	196,024	37,334	3
Waste Management	PE State Attorney	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	270,000	88,736	3
Waste Management	PROTEA MAGISTRATE COURT:RENDERING OF CLEANING	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,077,500	91,809	13
Waste Management	Palace of Justice	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,805,538	429,094	11
Sustainable Land Based Livelihoods	Petrus Steyn Magistrate Office	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	122,400	4,000	1
Parks and Beautification	Pioneer Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	867,584	134,290	13
Waste Management	Port Alfred Magistrate Office	Nat Dept of Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	400,000	199,650	5
Waste Management	QUEENSTOWN PROVISION OF CLEANING	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	302,037	170,295	5
Waste Management	RANDBURG MAGISTRATE COURT:RENDERING OF CLEANING SE	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,831,748	404,425	2
Parks and Beautification	SAPS State Warehouse	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	436,152	436,152	6
Parks and Beautification	SEYMOUR HORTICULTURAL	Nat Dept of Public Works	EC	Amathole	Raymond Mhlaba (EC129)	20,000	19,454	1
Parks and Beautification	Sammy marks Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,685,667	376,870	35
Sustainable Land Based Livelihoods	Sekhukhune Magistrates Cleaning Servives	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	410,988	17,031	5
Waste Management	Steytlerville Magistrate Office	Nat Dept of Public Works	EC	Sarah Baartman	Dr Beyers Naude (EC101)	101,196	25,299	1
Sustainable Land Based Livelihoods	Stynsburg And Ventersstad Magistrate Court	Nat Dept of Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	237,367	98,902	1
Waste Management	TEMBISA MAGISTRATE COURT:RENDERING OF CLEANING SER	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,321,572	194,165	4
Sustainable Land Based Livelihoods	TROMPSBURG MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	138,718	3,998	1
Sustainable Land Based Livelihoods	TSEKI MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	32,484	3,608	1
Waste Management	Tshitale Magistrate Office	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	338,887	70,000	6
Waste Management	Tzaneen Magistrate Office	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	339,287	6,270	5
Parks and Beautification	Union Buildings	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,980,319	707,944	141
Sustainable Land Based Livelihoods	VILLIERS MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	123,360	3,990	1
Sustainable Land Based Livelihoods	VIRGINIA MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	171,600	3,998	1
Sustainable Land Based Livelihoods	VREDEFORT MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	119,664	3,599	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Vhembe Magistrates Cleaning Svices	Nat Dept of Public Works	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	523,276	23,962	9
Sustainable Land Based Livelihoods	WELKOM MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	123,360	4,000	1
Sustainable Land Based Livelihoods	WEPENER MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	130,011	1,900	1
Sustainable Land Based Livelihoods	WINBURG MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	108,190	3,998	1
Sustainable Land Based Livelihoods	Waterberg Magistrates Courts Cleaning Services	Nat Dept of Public Works	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	909,999	52,063	12
Parks and Beautification	Wellem Prinsloo	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	128,153,100	135,330	12
Waste Management	Wyndom Park EPWP Office	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	302,669	28,887	1
Sustainable Land Based Livelihoods	ZASTRON MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	140,640	1,999	1
Waste Management	stutterheim magistrate office	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	120,184	40,023	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		124.12
Department	WC - Agriculture							
Number of Projects	30					8,328,364	3,981,528	1,107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	AGTER GROENBERG ALIEN CLEARING 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Drakenstein (WC023)	130,000	115,878	41
Sustainable Land Based Livelihoods	BOTTELARY LCARE 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	100,000	47,038	7
Sustainable Land Based Livelihoods	BREEDERIVER ALIEN CLEARING SLANGRIVIER 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Breedevalley (WC025)	440,414	357,017	44
Sustainable Land Based Livelihoods	BREEDERIVER ALIEN CLEARING WYSDRIFT 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Breedevalley (WC025)	480,000	95,698	31
Sustainable Land Based Livelihoods	CAPE WINELANDS ALIEN CLEARING	WC - Agriculture	WC	Cape Winelands (DC2)	Breedevalley (WC025)	400,000	399,999	107
Sustainable Land Based Livelihoods	CAPE WINELANDS ALIEN CLEARING 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Breedevalley (WC025)	150,000	37,682	13
Sustainable Land Based Livelihoods	CWCBR RANGELAND 2016/17	WC - Agriculture	WC	West Coast (DC1)	Swartland (WC015)	350,500	242,180	15
Sustainable Land Based Livelihoods	Cape Agulhas Alien Clearing Project	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	200,000	188,585	83
Sustainable Land Based Livelihoods	Cape Agulhas Alien Clearing Project	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	110,000	76,470	61
Sustainable Land Based Livelihoods	Duivenhoks River Alien Clearing	WC - Agriculture	WC	Eden (DC4)	Hessequa (WC042)	400,000	192,232	76
Sustainable Land Based Livelihoods	EPWP35 WEST COAST ALIEN CLEARING	WC - Agriculture	WC	West Coast (DC1)	Matzikama (WC011)	400,000	316,008	27
Sustainable Land Based Livelihoods	Genadendal Alien Clearing Project	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	50,000	44,195	13
Sustainable Land Based Livelihoods	Goukou Alien Clearing 2016/17	WC - Agriculture	WC	Eden (DC4)	Hessequa (WC042)	150,000	135,907	16
Sustainable Land Based Livelihoods	Groenland Alien Clearing Project	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	50,000	22,455	9
Sustainable Land Based Livelihoods	Groenland Alien Clearing Project	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	73,000	17,560	10
Sustainable Land Based Livelihoods	Kamanassie	WC - Agriculture	WC	Eden (DC4)	Oudtshoorn (WC045)	440,000	418,854	56
Sustainable Land Based Livelihoods	Karoo Fencing	WC - Agriculture	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	2,200,000	56,249	22
Sustainable Land Based Livelihoods	Klein Swartberg Alien Clearing Project	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	50,000	13,205	12
Sustainable Land Based Livelihoods	Klein Swartberg Alien Clearing Project	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	74,000	30,580	13
Sustainable Land Based Livelihoods	Laaitjies Laagte Alien Clearing	WC - Agriculture	WC	Eden (DC4)	George (WC044)	112,450	112,277	13
Sustainable Land Based Livelihoods	OVERBERG ALIEN CLEARING	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	468,000	272,560	112
Sustainable Land Based Livelihoods	SIMONSBERG AWP LCARE 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	60,000	60,000	35
Sustainable Land Based Livelihoods	Swellendam Alien Clearing Project	WC - Agriculture	WC	Overberg (DC3)	Swellendam (WC034)	110,000	80,105	43
Sustainable Land Based Livelihoods	Swellendam Alien Clearing Project	WC - Agriculture	WC	Overberg (DC3)	Swellendam (WC034)	100,000	94,350	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	TULBAGH ALIEN CLEARING 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Witzenberg (WC022)	95,000	63,192	42
Sustainable Land Based Livelihoods	UPPER BREEDE RIVER ALIEN CLEARING 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Breedee Valley (WC025)	85,000	45,693	49
Sustainable Land Based Livelihoods	UPPER BREEDE RIVER CO-OPERATIVE REHAB 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Witzenberg (WC022)	450,000	74,565	29
Sustainable Land Based Livelihoods	UPPER BREEDE RIVER: RES	WC - Agriculture	WC	Cape Winelands (DC2)	Witzenberg (WC022)	230,000	176,274	41
Sustainable Land Based Livelihoods	Uniondale Poort Alien Clearing	WC - Agriculture	WC	Eden (DC4)	George (WC044)	150,000	149,869	49
Sustainable Land Based Livelihoods	WEST COAST VELDT UTILIZATION	WC - Agriculture	WC	West Coast (DC1)	Swartland (WC015)	220,000	44,850	22

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		134.13
Department	WC - Cultural Affairs and Sport							
Number of Projects	105					15,734,266	8,682,355	347
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	204,923	141,852	4
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,148	94,568	4
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	407,869	214,875	9
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,573	64,882	3
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,573	47,284	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,148	94,568	4
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,148	47,551	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,594	47,284	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,594	47,284	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,188	82,836	4
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	407,971	176,516	9
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	244,783	94,568	4
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	122,391	70,926	3
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	40,797	23,642	1
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	1,296,783	820,672	32
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,148	91,902	4
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	244,783	141,852	6
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,859	47,284	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	183,947	109,233	3
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,573	47,284	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,432	23,642	1
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	203,934	118,210	5
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	40,787	26,210	1
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	78,483	24,575	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	42,755	32,314	1
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	71,456	53,506	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	42,755	32,041	1
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	85,510	64,082	2
Tourism and Creative Industries	Digitisation of Archival Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	476,219	355,675	14
Tourism and Creative Industries	Digitisation of Heritage Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	115,184	53,106	2
Tourism and Creative Industries	EPWP Coordination 2016/2017	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,238,840	46,151	1
Tourism and Creative Industries	Governance, public enquiries, research assistance and resources	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overstrand (WC032)	46,530	34,601	1
Tourism and Creative Industries	Governance, public enquiries, research assistance and resources	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,530	34,601	1
Tourism and Creative Industries	Governance, public enquiries, research assistance and resources	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	105,912	80,166	3
Tourism and Creative Industries	Governance, public enquiries, research assistance and resources	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	35,926	26,722	1
Tourism and Creative Industries	Governance, public enquiries, research assistance and resources	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	46,530	34,601	2
Tourism and Creative Industries	Governance, public enquiries, research assistance and resources	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	105,912	26,722	1
Tourism and Creative Industries	Governance, public enquiries, research assistance and resources	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	55,242	50,195	1
Tourism and Creative Industries	IG- Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	79,352	54,306	2
Tourism and Creative Industries	IG- Audit	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Laingsburg (WC051)	152,704	100,224	4
Tourism and Creative Industries	IG- Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,352	53,444	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Beaufort West (WC053)	77,852	53,506	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	82,352	53,506	1
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overstrand (WC032)	142,364	58,861	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	45,496	41,062	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	163,204	94,831	4
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	77,852	65,354	3
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	223,234	107,033	6
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	77,852	56,377	3
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	77,852	46,245	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	154,204	136,389	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	297,058	178,594	8
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	74,087	56,085	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	George (WC044)	68,323	53,152	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,304	26,722	1
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	169,114	89,832	3
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,730	34,601	1
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	147,090	98,604	3
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Witzenberg (WC022)	35,926	32,745	1
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	Swartland (WC015)	118,864	66,488	4
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	71,852	44,707	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Prince Albert (WC052)	77,852	56,439	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	76,352	53,506	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Witzenberg (WC022)	119,778	74,392	3
Tourism and Creative Industries	Maintenance of Regional Libraries	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,565,624	1,029,876	39
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,926	23,932	2
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Eden (DC4)	George (WC044)	26,658	19,523	1
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overstrand (WC032)	86,042	75,326	5
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	107,778	88,965	4
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,304	29,655	1
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	64,844	53,444	2
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	Swartland (WC015)	71,852	67,817	4
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Cape Agulhas (WC033)	71,852	53,444	2
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	125,711	80,166	3
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	71,852	68,109	3
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	254,804	214,322	9
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	96,910	75,065	1
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	Bergvriev (WC013)	35,926	26,722	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	35,926	35,196	2
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Witzenberg (WC022)	107,778	77,233	3
Tourism and Creative Industries	Promotion of Language	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,273	32,630	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	287,408	231,375	9
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	35,926	26,722	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	35,926	14,990	2
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Beaufort West (WC053)	71,852	49,945	2
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Eden (DC4)	George (WC044)	26,658	17,598	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,304	26,722	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	36,766	19,331	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Witzenberg (WC022)	42,152	29,363	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	150,876	108,910	3
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	35,926	25,789	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,926	26,722	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,926	26,722	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	105,912	68,376	3
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Prince Albert (WC052)	79,024	58,726	2
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	35,926	26,691	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overstrand (WC032)	154,308	88,089	3
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Witzenberg (WC022)	75,438	46,384	2
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	141,216	106,888	4
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,926	26,722	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	Bergvrierv (WC013)	40,426	17,923	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	71,852	50,364	2
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	35,926	20,531	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,024	58,726	2
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overstrand (WC032)	71,852	46,320	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.45
Department	WC - Environmental Affairs and Development Planning							
Number of Projects	47					20,343,813	12,844,956	741
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Anysberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	78,780	59,220	3
Sustainable Land Based Livelihoods	Anysberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	268,714	10,302	13
Parks and Beautification	Berg and Breede Riparian Rehabilitation Programme	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	533,333	346,578	55
Sustainable Land Based Livelihoods	Bird Island	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	618,120	497,057	22
Sustainable Land Based Livelihoods	Cederberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	780,626	775,666	22
Sustainable Land Based Livelihoods	Cederberg Livelihoods Service Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	276,000	112,584	20
Sustainable Land Based Livelihoods	De Mond EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	152,308	131,510	5
Sustainable Land Based Livelihoods	De Hoop EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	504,182	410,603	16
Sustainable Land Based Livelihoods	De Hoop Gate Guard Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	152,000	24,676	4
Sustainable Land Based Livelihoods	De Hoop Whale Trail Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	212,000	99,074	8
Sustainable Land Based Livelihoods	Driftsands EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	719,666	619,964	18
Sustainable Land Based Livelihoods	Gamkaberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	370,266	293,526	9
Sustainable Land Based Livelihoods	Gamkaberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	140,702	4,787	11
Sustainable Land Based Livelihoods	Ganzekraal _1 ICM Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	94,193	62,943	12
Sustainable Land Based Livelihoods	Ganzekraal _3 ICM Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	195,026	128,184	24
Sustainable Land Based Livelihoods	Geelkraans EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	201,056	81,691	7
Sustainable Land Based Livelihoods	Goukamma	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	362,386	244,561	15
Sustainable Land Based Livelihoods	Goukamma ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	407,883	52,822	9
Sustainable Land Based Livelihoods	Grootwinterhoek ICM Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	131,582	44,379	20
Sustainable Land Based Livelihoods	Grootvadersbosch EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	501,606	438,427	21
Sustainable Land Based Livelihoods	Grootvadersbosch ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	125,236	74,851	17
Sustainable Land Based Livelihoods	Grootwinterhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	70,904	61,529	3
Sustainable Land Based Livelihoods	Head Office Admin Assistance Support EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,105,688	1,106,384	11
Sustainable Land Based Livelihoods	Hottentots Holland EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	563,831	422,354	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Ganzekraal(DCCP) EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	322,431	267,285	13
Sustainable Land Based Livelihoods	Jonkershoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	624,988	492,195	15
Sustainable Land Based Livelihoods	Kammanassie	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	346,632	295,463	9
Sustainable Land Based Livelihoods	Keurboom ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	270,941	18,137	9
Sustainable Land Based Livelihoods	Keurbooms Cleaning Service Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	107,630	66,544	1
Sustainable Land Based Livelihoods	Keurbooms EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	286,234	194,135	10
Sustainable Land Based Livelihoods	Keurbooms Gate Security Service Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	270,940	133,584	4
Sustainable Land Based Livelihoods	Knersvlakte EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Matzikama (WC011)	514,601	391,194	18
Sustainable Land Based Livelihoods	Kogelberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	981,551	767,334	24
Sustainable Land Based Livelihoods	Limietberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	919,176	703,753	35
Sustainable Land Based Livelihoods	Marloth EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	401,826	262,279	18
Sustainable Land Based Livelihoods	Marloth ICM Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	160,181	37,156	21
Sustainable Land Based Livelihoods	Matjiesrivier EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	154,802	115,179	3
Sustainable Land Based Livelihoods	Outeniqua EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	945,344	698,440	33
Sustainable Land Based Livelihoods	Outeniqua ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	994,361	214,598	27
Sustainable Land Based Livelihoods	Riverlands EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	178,832	155,798	8
Sustainable Land Based Livelihoods	Swartberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	512,070	411,431	10
Sustainable Land Based Livelihoods	Swartberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	629,226	166,188	52
Sustainable Land Based Livelihoods	Vrolijkheid EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Breed River/Winelands (WC026)	441,290	390,265	18
Sustainable Land Based Livelihoods	Vrolijkheid ICM Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	331,454	118,222	19
Sustainable Land Based Livelihoods	WalkerBay EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	398,933	318,639	6
Sustainable Land Based Livelihoods	Walkerbay Gate Guard Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	203,071	6,655	2
Sustainable Land Based Livelihoods	Waterval EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	781,209	516,806	25

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		122.48
Department	EC - Education							
Number of Projects	10					205,956,068	55,530,048	6,540
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	EC-DOE-LEANER SUPPORT AGENTS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	18,207,200	5,931,000	461
National Nutrition Programme	ECDOE-VOLUNTARY FOOD HANDLERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	157,884,000	39,201,704	5,454
Home Community Based Care Programme (HCBC)	IG/ ECDOE HOSTEL CLEANERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	536,600	393,822	27
Home Community Based Care Programme (HCBC)	IG/EC DOE SUPPORT STAFF	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,518,240	1,000,048	108
National Nutrition Programme	IG/ECDOE GROUNDSMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	586,128	230,092	59
Expansion (NEW) Programme	IG/ECDOE CLEANERS AND GARDNERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,237,400	1,320,627	113
Expansion (NEW) Programme	IG/ECDOE EPWP CHAMPIONS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,520,000	1,266,748	38
Community Safety Programme	IG/ECDOE SCHOOL SAFETY PATROLLERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,316,500	1,047,826	109
Mass Participation Programme	IG/ECDOE SPORT RUGBY COACHES	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	150,000	146,880	20
Expansion (NEW) Programme	SCHOOL FURNITURE AUDIT	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	20,000,000	4,991,300	151

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	EC - Health							
Number of Projects	8					156,983,744		42,834,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Alfred Nzo Community Health Workers	EC - Health	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	19,268,968	2,286,000	140
Home Community Based Care Programme (HCBC)	Amatole Community Health Workers	EC - Health	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	25,028,968	3,132,000	28
Home Community Based Care Programme (HCBC)	Buffalo City Metro Community Health Workers	EC - Health	EC	Buffalo City (BUF)	Buffalo City (BUF)	21,356,968	5,038,000	322
Home Community Based Care Programme (HCBC)	Chris Hani Community Health Workers	EC - Health	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	28,244,968	11,844,000	190
Home Community Based Care Programme (HCBC)	Joe Gqabi Community Health Workers	EC - Health	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	12,848,968	3,682,000	330
Home Community Based Care Programme (HCBC)	Nelson Mandela Metro Bay	EC - Health	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	11,336,968	3,510,000	194
Home Community Based Care Programme (HCBC)	O.R Tambo Community Health Workers	EC - Health	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	28,652,968	9,556,000	419
Home Community Based Care Programme (HCBC)	Sarah Baartman Community Health Workers	EC - Health	EC	Cacadu (DC10)	Camdeboo (EC101)	10,244,968	3,786,000	50

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		78.97
Department	EC - Safety and Liaison								
Number of Projects	1						1,800,000	853,206	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	Safety patrollers Project	EC - Safety and Liaison	EC	All metros and districts in EC province	All local municipalities in EC province	1,800,000	853,206	67	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		82.59
Department	EC - Social Development							
Number of Projects	96					68,087,080	7,790,014	697
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Akhanani Pre - School	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	117,000	58,500	2
Community Safety Programme	Aliwal North Victim Support Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	200,000	116,665	6
Early Childhood Development (ECD)	Bakwena Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	102,375	44,337	1
Early Childhood Development (ECD)	Bongani Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	102,375	71,962	1
Home Community Based Care Programme (HCBC)	Caring Hands Home Community Based Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	262,500	153,125	10
Community Safety Programme	DORDRECHT WHITE DOOR CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,000,000	46,032	5
Early Childhood Development (ECD)	Dimbaza ECDCs	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,462,500	14,112	8
Early Childhood Development (ECD)	ECDC Centres Despatch (2)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	351,000	87,750	4
Early Childhood Development (ECD)	ECDC Centres Kwanobuhle (4)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	628,875	262,031	8
Early Childhood Development (ECD)	ECDC Centres-Grahamstown (47)	EC - Social Development	EC	Cacadu (DC10)	Makana (EC104)	5,063,175	97,200	80
Early Childhood Development (ECD)	East London Service Office ECDs	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,771,375	12,348	7
Home Community Based Care Programme (HCBC)	East London Service Office Isibindi	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	761,950	38,808	22
Early Childhood Development (ECD)	Fezeka Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	146,205	73,102	1
Early Childhood Development (ECD)	Fundani Educare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	87,750	43,875	1
Early Childhood Development (ECD)	Good Tree Day Care Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Gariep (EC144)	117,000	48,750	2
Home Community Based Care Programme (HCBC)	HCBC-Mbashe	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	600,000	19,404	11
Expansion (NEW) Programme	IG/DSD DATA CAPTURERS SS002	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	48,480	6,000	1
Early Childhood Development (ECD)	Ikahang Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	73,125	5,890	1
Early Childhood Development (ECD)	Ilingelihle Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	48,157	1
Home Community Based Care Programme (HCBC)	Ilithalethemba HCBC	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	262,500	153,125	9
Early Childhood Development (ECD)	Inkqubela Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	146,250	73,125	2
Early Childhood Development (ECD)	Ipopeng Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	17,671	1
Early Childhood Development (ECD)	Itekeng Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	47,122	1
Early Childhood Development (ECD)	Kabouterland Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	58,500	34,125	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Katlehong Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	47,122	1
Early Childhood Development (ECD)	Khanyisa Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	117,000	30,091	1
Early Childhood Development (ECD)	Khulani Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	58,500	29,250	1
Community Safety Programme	Khuseleka support centr	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,000,000	97,173	10
Early Childhood Development (ECD)	Khwezilomso Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	87,750	35,342	1
Early Childhood Development (ECD)	King Williams Town ECDs	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,574,000	14,112	8
Early Childhood Development (ECD)	Kononia Pre School	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	131,625	65,812	1
Home Community Based Care Programme (HCBC)	Kukhulu	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	300,000	83,664	12
Early Childhood Development (ECD)	Libode Pre-schools	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	8,467,875	204,399	31
Early Childhood Development (ECD)	Lingeletu Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	133,000	58,988	2
Early Childhood Development (ECD)	Lithalethu Pre School	EC - Social Development	EC	Joe Gqabi (DC14)	Gariep (EC144)	117,000	68,250	2
Community Safety Programme	Living Waters Home Community Based Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	262,500	153,125	10
Early Childhood Development (ECD)	Lonwabo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	134,550	8,995	1
Early Childhood Development (ECD)	Lukhanyo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	102,375	71,962	1
Early Childhood Development (ECD)	Luthando Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	117,000	78,000	2
Home Community Based Care Programme (HCBC)	Luthuthu Victim Empowerment Project	EC - Social Development	EC	Chris Hani	Enoch Mgijima (EC139)	270,000	9,027	5
Community Safety Programme	MBASHE White Doors Centres Of Hope	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	1,675,009	82,908	47
Early Childhood Development (ECD)	MBASHE-ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	6,947,725	160,936	81
Community Safety Programme	Maclear Community Based and Safe home	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	307,034	173,218	1
Community Safety Programme	Maletswai One Stop Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Maletswai (EC143)	720,000	420,000	7
Community Safety Programme	Maletswai Victim Support Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	200,000	49,999	6
Community Safety Programme	Man Against Crime	EC - Social Development	EC	Joe Gqabi (DC14)	Maletswai (EC143)	200,000	116,666	6
Home Community Based Care Programme (HCBC)	Masabelane Education For Life Group	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	262,500	148,120	5
Early Childhood Development (ECD)	Masibulele Preschool	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	146,205	85,283	2
Early Childhood Development (ECD)	Masimanyane Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	47,122	1
Early Childhood Development (ECD)	Masiphathisane Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	41,232	1
Home Community Based Care Programme (HCBC)	Masiphilisane HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	262,500	153,080	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Mbhashe Family Preservation	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	150,344	8,820	5
Home Community Based Care Programme (HCBC)	Morning old aged center/sterkspruit	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	24,598	18,450	1
Community Safety Programme	Mount Fletcher Advice Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	200,000	92,302	1
Home Community Based Care Programme (HCBC)	Never Give Up Support Group	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	333,000	24,549	7
Early Childhood Development (ECD)	Nobuhle Day Care Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Gariiep (EC144)	117,000	58,500	2
Early Childhood Development (ECD)	Nolundi Preschool	EC - Social Development	EC	Joe Gqabi (DC14)	Gariiep (EC144)	146,250	73,122	2
Early Childhood Development (ECD)	Nomzamo Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	146,250	60,937	2
Home Community Based Care Programme (HCBC)	Noncedo HCBC	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	262,500	131,250	10
Early Childhood Development (ECD)	Noxolo Pre-school (Mt Fletcher)	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	73,125	41,552	1
Community Safety Programme	Phila- Uphlise	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	200,000	105,904	5
Early Childhood Development (ECD)	Phomolong Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	48,157	1
Early Childhood Development (ECD)	Phumlani Noxolo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	47,122	1
Early Childhood Development (ECD)	Qhayiyaletu Special Day Care Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Gariiep (EC144)	89,760	42,180	1
Early Childhood Development (ECD)	Qumbu Pre-Schools	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	5,267,925	257,522	38
Home Community Based Care Programme (HCBC)	SISONKE HOME COMMUNITY BASE CARE	EC - Social Development	EC	Chris Hani	Enoch Mgijima (EC139)	277,743	108,468	10
Early Childhood Development (ECD)	Sacred Heart Community Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	137,475	80,194	1
Community Safety Programme	Senqu PADA	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	100,000	45,000	5
Early Childhood Development (ECD)	Shalom Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	96,525	40,219	1
Early Childhood Development (ECD)	Sicelinceba	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	117,000	82,464	2
Early Childhood Development (ECD)	Sikhathalele Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	78,975	43,162	1
Early Childhood Development (ECD)	Sikhokhele Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	111,150	76,930	1
Home Community Based Care Programme (HCBC)	Sivukile HCBC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	300,000	12,201	7
Early Childhood Development (ECD)	Siyafunda Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	87,750	51,187	1
Early Childhood Development (ECD)	Siyakhula Early Child Care Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Maletswai (EC143)	58,500	29,250	1
Early Childhood Development (ECD)	Slovo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	73,125	48,477	1
Early Childhood Development (ECD)	Songenathi Educare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	87,750	43,875	2
Early Childhood Development (ECD)	Sonskyn Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	87,750	7,312	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	St Margaret Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	117,000	58,500	2
Early Childhood Development (ECD)	St Martin De Porres Preschool	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	146,250	73,125	2
Community Safety Programme	Steynsburg victim Support Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	200,000	133,333	6
Home Community Based Care Programme (HCBC)	TADA EMALAHLENI	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	135,000	16,500	4
Community Safety Programme	Teenagers Against Drug Abuse	EC - Social Development	EC	Joe Gqabi (DC14)	Maletswai (EC143)	135,000	67,500	5
Early Childhood Development (ECD)	Thabong Pre-School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	155,025	77,512	2
Early Childhood Development (ECD)	Thokozani Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	47,122	1
Early Childhood Development (ECD)	Uiltjies Day Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	58,500	39,000	1
Community Safety Programme	VEP/sterk/06	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,200,000	498,890	35
Community Safety Programme	Vukuzenzele Special Day Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	67,320	33,660	2
Early Childhood Development (ECD)	Vuyisanani Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	73,125	41,577	1
Early Childhood Development (ECD)	Vuyolwethu Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	131,625	12,812	2
Early Childhood Development (ECD)	Yoluntu Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	131,625	65,811	2
Home Community Based Care Programme (HCBC)	Zamulwazi HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	262,500	145,253	1
Early Childhood Development (ECD)	Zusakhe Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	47,122	1
Early Childhood Development (ECD)	ecd/36/sterkspruit	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,045,075	490,680	34
Community Safety Programme	lavelilanga G.E	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,000,000	46,042	4
Early Childhood Development (ECD)	peddie ecdcs	EC - Social Development	EC	Amathole (DC12)	Ngqushwa (EC126)	3,062,457	109,368	39

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		84.73
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	4					2,415,368		760,712
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	COMMUNITY LIBRARY ASSISTANT	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	628,446	127,360	23
Early Childhood Development (ECD)	EARLY CHILDHOOD DEVELOPMENT-ECD	EC - Sports, Recreation, Arts and Culture	EC	Buffalo City (BUF)	Buffalo City (BUF)	317,130	96,374	4
Mass Participation Programme	IWCDP-YOUTH IN FOOTBALL	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	636,649	194,798	22
Mass Participation Programme	TOWNSHIP JUNIOR RUGBY DEVELOPMENT-TJRDP	EC - Sports, Recreation, Arts and Culture	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	833,143	342,180	23

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		80.00
Department	EC - Transport								
Number of Projects	1						3,399,136	1,017,600	141
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Walking Bus Project	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,399,136	1,017,600	141	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		78.00
Department	FS - Education							
Number of Projects	1					3,000,000		271,440
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Teachers Assistants	FS - Education	FS	Mangaung (MAN)	Mangaung (MAN)	3,000,000	271,440	70

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.12
Department	FS - Health							
Number of Projects	10					50,438,328		27,047,183
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Alliance Agaist HIV	FS - Health	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	5,838,600	2,912,090	201
Home Community Based Care Programme (HCBC)	Dihlabeng Development Initiative	FS - Health	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	3,058,296	1,392,096	74
Home Community Based Care Programme (HCBC)	Dihlabeng Development Initiative CCG/IG	FS - Health	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	3,700,488	2,020,148	146
Home Community Based Care Programme (HCBC)	Epilepsy	FS - Health	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	5,675,730	3,243,857	193
Home Community Based Care Programme (HCBC)	Golden Gateway Hospice	FS - Health	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	3,636,126	1,711,509	101
Home Community Based Care Programme (HCBC)	Khauhelo	FS - Health	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	6,153,906	3,588,371	209
Home Community Based Care Programme (HCBC)	Lesedi Lechabile Mangaung Metro	FS - Health	FS	Mangaung (MAN)	Mangaung (MAN)	8,768,508	5,005,526	313
Home Community Based Care Programme (HCBC)	Lesedi Lechabile Matjhabeng	FS - Health	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	5,311,716	2,835,351	175
Home Community Based Care Programme (HCBC)	Life Line Matjhabeng	FS - Health	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	3,937,224	1,864,686	122
Home Community Based Care Programme (HCBC)	Viljoenskroon Hospice	FS - Health	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	4,357,734	2,473,549	138

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		250.00
Department	FS - Public Works and Infrastructure							
Number of Projects	1					675,000		322,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	NYS: Data Capturing	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	675,000	322,500	29

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.52
Department	FS - Social Development							
Number of Projects	91					132,838,582	63,043,654	4,919
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	14 Project Coordinators Volunteers	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	304,756	173,760	12
Expansion (NEW) Programme	15 REPORTING COORDINATORS	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	1,001,700	300,000	12
Home Community Based Care Programme (HCBC)	ALL DISTRICTS HCBC PROJECT 2	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	6,687,240	747,922	97
Home Community Based Care Programme (HCBC)	ALL DISTRICTS HCBC PROJECTS	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	4,012,344	1,729,867	213
Expansion (NEW) Programme	BRAMFISHER SOUP KITCHEN	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	120,638	85,968	6
Early Childhood Development (ECD)	Bethlehem ECD Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,215,015	1,902,344	142
Early Childhood Development (ECD)	Bloemfontein ECD Project	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	6,568,001	4,281,721	291
Early Childhood Development (ECD)	Botshabelo ECD Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	7,454,007	1,587,960	103
Expansion (NEW) Programme	Botshabelo Isibindi	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	454,614	227,656	21
Expansion (NEW) Programme	Daily Bread Soup Kitchen	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	184,354	115,840	7
Early Childhood Development (ECD)	Dihlabeng ECD Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,235,848	622,352	47
Expansion (NEW) Programme	Fezile Dabi Care Givers	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	573,192	214,920	15
Expansion (NEW) Programme	Fezile Dabi Substance Abuse Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	288,000	70,736	13
Expansion (NEW) Programme	Free State Victim Empowerment Projects	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	1,656,000	539,070	112
Home Community Based Care Programme (HCBC)	Heilbron Isibind	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	425,508	157,608	9
Expansion (NEW) Programme	IG - Tsie E Fofa Ka Mokota	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	206,834	130,320	9
Expansion (NEW) Programme	IG / Ahanang Soup Kitchen	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	250,131	159,280	11
Expansion (NEW) Programme	IG / Mamello Support Group	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	584,855	248,352	26
Expansion (NEW) Programme	IG/ IVY MATSEPE-CASSABURY	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	696,097	449,940	26
Expansion (NEW) Programme	IG/06 ECD Assesment Officers	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	184,800	87,500	5
Early Childhood Development (ECD)	IG/85ECD Participants	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	1,840,104	573,120	57
Expansion (NEW) Programme	IG/Bolokanang Soup Kitchen	FS - Social Development	FS	Xhariep (DC16)	Letsemeng (FS161)	250,131	85,968	6
Expansion (NEW) Programme	IG/Bultfontein Isibindi	FS - Social Development	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	454,614	265,568	19
Expansion (NEW) Programme	IG/Dealesville Isibindi	FS - Social Development	FS	Lejweleputswa (DC18)	Tokologo (FS182)	454,614	217,200	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Ikemeleng Community Project	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	339,724	171,936	12
Expansion (NEW) Programme	IG/Kgaugelo Ya Sechaba	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	293,428	173,760	12
Expansion (NEW) Programme	IG/Thokomela Soup Kitchen	FS - Social Development	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	136,890	47,760	5
Home Community Based Care Programme (HCBC)	IG/Tshepang HIV and AIDS Project	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	244,615	71,640	4
Expansion (NEW) Programme	IG/Tsie E Fofa Ka Mokota	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	206,834	50,944	8
Expansion (NEW) Programme	Isibindi Cornelia	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	454,614	310,600	22
Expansion (NEW) Programme	Isibindi Frankfort	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	532,160	255,816	17
Expansion (NEW) Programme	Kholokoe Community Development Trust	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	138,266	57,312	6
Early Childhood Development (ECD)	Kopanong ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,463,836	705,760	54
Early Childhood Development (ECD)	Kroonstad Project	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	2,600,100	1,879,888	125
Early Childhood Development (ECD)	LEJWELEPUTSWA ECD PROJECT O2	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	1,926,100	1,425,956	122
Expansion (NEW) Programme	LEJWELEPUTSWA SUBSTANCE ABUSE	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	273,600	104,550	15
Expansion (NEW) Programme	Lejweleputswa Care Givers Disability Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	945,767	157,608	10
Expansion (NEW) Programme	Lejweleputswa HIV/AIDS Project	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	1,815,108	848,854	61
Early Childhood Development (ECD)	Letsemeng ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	886,006	500,448	40
Early Childhood Development (ECD)	Mafube ECD Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	2,080,188	1,491,720	103
Home Community Based Care Programme (HCBC)	Mangaung Metro Care Givers	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	1,261,022	730,728	48
Expansion (NEW) Programme	Mangaung Metro Substance Abuse Projects	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	273,600	96,390	18
Early Childhood Development (ECD)	Mantsopa ECD Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	1,521,618	503,656	46
Expansion (NEW) Programme	Mapojotana Community Development Services	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	652,800	232,432	28
Expansion (NEW) Programme	Masakhane Youth Club	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	160,000	85,968	6
Early Childhood Development (ECD)	Masilonyana ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,540,880	680,096	50
Expansion (NEW) Programme	Mathabo CNDC	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	541,559	273,680	20
Early Childhood Development (ECD)	Matjhabeng ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	8,378,535	3,749,072	255
Expansion (NEW) Programme	Mercy Life Ministries	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	294,191	188,240	10
Early Childhood Development (ECD)	Metsimaholo ECD	FS - Social Development	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	3,235,848	808,416	54
Early Childhood Development (ECD)	Mohokare ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	924,528	433,080	30

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Moqhaka ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	3,659,590	919,092	66
Expansion (NEW) Programme	Mphatlalatsane CNDC	FS - Social Development	FS	Lejweleputswa (DC18)	Tokolologo (FS182)	206,834	86,880	6
Early Childhood Development (ECD)	Nala ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Nala (FS185)	2,099,449	1,289,616	92
Early Childhood Development (ECD)	Naledi ECD Project	FS - Social Development	FS	Mangaung Metro	Mangaung Metro (MAN)	1,078,616	505,260	37
Early Childhood Development (ECD)	Ngwathe ECD Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	2,754,323	1,515,780	96
Early Childhood Development (ECD)	Nketoana ECD Project	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	2,041,666	1,198,188	94
Expansion (NEW) Programme	Paballo Ya Bomme	FS - Social Development	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	206,834	101,360	7
Expansion (NEW) Programme	Pele Ya Pele	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	375,131	125,696	9
Expansion (NEW) Programme	Pelonolo Soup Kitchen	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	138,266	86,880	6
Expansion (NEW) Programme	Pitsa E Masutsa Cooperative	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	339,724	170,880	14
Home Community Based Care Programme (HCBC)	Provincial HCBC	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	4,000,000	1,825,351	173
Early Childhood Development (ECD)	Qwa Qwa ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	17,334,000	10,790,108	839
Expansion (NEW) Programme	Rata Batho D/Center	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	250,131	143,360	11
Early Childhood Development (ECD)	Sasolburg Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	5,778,000	3,921,880	264
Expansion (NEW) Programme	Schonkinville Luncheon Club	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	174,901	66,864	7
Early Childhood Development (ECD)	Setsoto ECD Project	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	3,466,980	1,932,820	186
Home Community Based Care Programme (HCBC)	Sisonke Soup Kitchen	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	184,354	47,760	5
Expansion (NEW) Programme	Social Support Spritual Soul Servants	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	204,834	73,232	9
Expansion (NEW) Programme	Springfontein Soup Kitchen	FS - Social Development	FS	Xhariep (DC16)	Kopanong (FS162)	198,975	143,280	10
Expansion (NEW) Programme	Steynsrust Isibindi	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	425,508	135,320	10
Expansion (NEW) Programme	Stompie Seipei Soup Kitchen	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	115,221	66,032	4
Expansion (NEW) Programme	Sunrise CBO	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	196,064	143,280	10
Expansion (NEW) Programme	THABA PATCHOA MULTI PURPOSE CENTER	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	120,638	76,416	4
Expansion (NEW) Programme	THABO MOFUTSANYANA SOUP KITCHEN	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	334,057	243,576	15
Early Childhood Development (ECD)	Thaba-Nchu ECD Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	3,274,370	1,129,216	83
Expansion (NEW) Programme	Thabo Mofutsanyana Care Givers (Disability)	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,702,380	442,512	32
Home Community Based Care Programme (HCBC)	Thabo Mofutsanyana Isibindi Participants	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,576,278	630,432	52

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Thabo Mofutsanyane Substance Abuse Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	489,600	69,615	12
Expansion (NEW) Programme	Thabo Mosia Soup Kitchen	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	132,107	71,640	5
Expansion (NEW) Programme	Thembelihle Soup Kitchen	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	138,266	47,760	5
Expansion (NEW) Programme	Tlhokomela Soup Kitchen	FS - Social Development	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	136,890	39,800	5
Early Childhood Development (ECD)	Tokologo ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Tokologo (FS182)	712,657	708,968	56
Expansion (NEW) Programme	Tshireletso Ya Batho Leseding	FS - Social Development	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	407,669	195,816	18
Early Childhood Development (ECD)	Tswelopele ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	1,444,575	1,039,392	72
Expansion (NEW) Programme	Vukuzenzele Soup Kitchen	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	138,266	106,288	8
Early Childhood Development (ECD)	WELKOM ECD	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,733,400	1,253,045	83
Expansion (NEW) Programme	Winkie Direko Soup Kitchen	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	411,246	243,576	17
Expansion (NEW) Programme	Xhariep Care Givers (Disability)	FS - Social Development	FS	Mangaung Metro	Mangaung Metro (MAN)	210,170	114,624	6
Expansion (NEW) Programme	Xhariep Substance Abuse	FS - Social Development	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	966,783	85,680	16
Expansion (NEW) Programme	Zastron Isibindi	FS - Social Development	FS	Xhariep (DC16)	Mohokare (FS163)	454,614	245,096	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		81.80
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	1					1,800,000		634,046
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Mass Participation Programme	Sport Assistants	FS - Sports, Arts, Culture and Recreation	FS	All metros and districts in FS province	All local municipalities in FS province	1,800,000	634,046	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	GP - Community Safety								
Number of Projects	1						1,800,000	1,142,626	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Crime Hot Spot Safety Ambassadors	GP - Community Safety	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,800,000	1,142,626	72	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.95
Department	GP - Education							
Number of Projects	15					76,193,588	23,894,727	3,182
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Extra School Support Programme/GN	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,438,650	217,632	68
Expansion (NEW) Programme	IG-Extra School Support Programme(JS)2016	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,679,270	2,257,427	284
Expansion (NEW) Programme	IG/ESSP/16/17/SE	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	6,993,917	3,684,048	459
Expansion (NEW) Programme	IG/ESSP/16/17/SW	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	21,898,758	4,121,398	157
Expansion (NEW) Programme	IG/ESSP/1617/EN	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,297,220	1,384,324	157
Expansion (NEW) Programme	IG/ESSP/1617/JC	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,016,988	703,925	221
Expansion (NEW) Programme	IG/ESSP/1617/JW	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,556,563	1,841,093	190
Home Community Based Care Programme (HCBC)	IG/ESSP/1617/TN	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,480,553	656,480	110
Expansion (NEW) Programme	IG/ESSP/1617/TS	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,430,342	439,164	118
Expansion (NEW) Programme	IG/ESSP/1617/TW	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,913,181	1,768,129	221
Expansion (NEW) Programme	IG/Extra School Support Programme	GP - Education	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	2,557,282	1,880,768	181
Expansion (NEW) Programme	IG/Extra School Support Programme/JE	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,630,744	644,670	99
Expansion (NEW) Programme	IG/GE/ESSP2016/17	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,448,922	1,576,432	206
National Nutrition Programme	National School Nutrition Programme	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,324,000	398,004	389
Community Safety Programme	Sedibend East District Scholar Patroller/SE	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	5,527,197	2,321,233	322

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.41
Department	GP - Health							
Number of Projects	14					99,869,164	28,439,230	2,259
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EKURHULENI PHARMACY ASSISTANTS	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	410,400	32,300	15
Expansion (NEW) Programme	Eku Facility assistants 2016	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	26,985,974	1,467,072	643
Expansion (NEW) Programme	Facility Assistants (Tshwane)	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	26,985,974	11,325,600	556
Home Community Based Care Programme (HCBC)	IG/Eku 2016	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	993,840	147,420	40
Home Community Based Care Programme (HCBC)	IG/Incentive Grant	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,066,320	758,100	45
Expansion (NEW) Programme	IG/West Rand 2016/2017	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	514,800	343,052	22
Expansion (NEW) Programme	INCENTIVE GRANT	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	537,600	85,504	20
Expansion (NEW) Programme	Incentive Grant (Tshwane)	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	993,600	741,770	49
Expansion (NEW) Programme	JHB 903 VOTED FUNDS	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	26,985,974	10,998,512	539
Home Community Based Care Programme (HCBC)	JHB Pharmacy Assistants	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	159,600	119,700	7
Expansion (NEW) Programme	Pharmacy Assistant	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	22,800	22,800	1
Home Community Based Care Programme (HCBC)	Sedibeng Facility Assistants	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	13,209,082	2,184,600	309
Expansion (NEW) Programme	Tshwane Pharmacy Assistants Learners	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	912,000	152,000	9
Expansion (NEW) Programme	West Rand Pharmacy Assist 2016	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	91,200	60,800	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		81.09
Department	GP - Social Development							
Number of Projects	218					118,318,714	44,622,372	4,325
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Polokong Childrens Village DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,347,720	260,618	15
Home Community Based Care Programme (HCBC)	Sedibeng Sabophelo DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	756,012	189,308	28
Home Community Based Care Programme (HCBC)	The Fort Community Centre	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	906,612	150,056	21
Home Community Based Care Programme (HCBC)	(IG) Almac Old Age Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	60,816	43,149	3
Home Community Based Care Programme (HCBC)	(IG) Bophelong-Empilweni New Life Community Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	319,152	236,901	16
Home Community Based Care Programme (HCBC)	(IG) SAMAG	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	324,351	230,128	15
Home Community Based Care Programme (HCBC)	(IG) Tembisa care for the aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	182,448	129,447	9
Home Community Based Care Programme (HCBC)	(IG) Villa Liza Support Group	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	531,632	394,619	27
Home Community Based Care Programme (HCBC)	(Isibindi) Arebaokeng Child Day Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	210,720	165,240	11
Home Community Based Care Programme (HCBC)	(Isibindi) Bambanani Support Group	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	353,856	206,010	16
Home Community Based Care Programme (HCBC)	(Isibindi) Lebone Aids Care Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	372,840	308,430	19
Home Community Based Care Programme (HCBC)	(Isibindi) Tembisa Intergrated Consortium HCBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	581,376	478,350	9
Home Community Based Care Programme (HCBC)	1G Antioch Health Care and Support Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	491,120	162,256	21
Home Community Based Care Programme (HCBC)	ABRAHAM KRIEL - WESTBURY	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	353,856	197,548	18
Home Community Based Care Programme (HCBC)	AMCARE	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	621,312	465,984	29
Home Community Based Care Programme (HCBC)	Adonai Fellowship Center	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	806,304	87,548	21
Home Community Based Care Programme (HCBC)	African Youth Develoment Fund	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	202,720	97,356	13
Home Community Based Care Programme (HCBC)	Aganang Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	654,855	163,776	15
Home Community Based Care Programme (HCBC)	Agape CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	719,616	95,808	23
Home Community Based Care Programme (HCBC)	Arise and Shine	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	706,016	229,140	14
Home Community Based Care Programme (HCBC)	Asibavikele DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	849,216	94,384	19
Home Community Based Care Programme (HCBC)	BONWELONG AFTER-CARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	221,736	162,884	9
Home Community Based Care Programme (HCBC)	Bakone Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	745,280	198,828	12
Home Community Based Care Programme (HCBC)	Bambanani CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	836,400	487,552	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Bambanani Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	748,296	36,340	19
Home Community Based Care Programme (HCBC)	Bambanani Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,070,808	228,216	12
Home Community Based Care Programme (HCBC)	Bana Ba Bagodimo DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,157,352	236,144	15
Home Community Based Care Programme (HCBC)	Bana Ba Kgosi	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	306,840	95,520	6
Home Community Based Care Programme (HCBC)	Batho Pele Home Based Care	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	370,526	37
Home Community Based Care Programme (HCBC)	Boitshoko Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	548,856	154,224	11
Home Community Based Care Programme (HCBC)	Bokamoso CHBC	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	568,056	210,938	21
Home Community Based Care Programme (HCBC)	Bokamuso Drop in Centre (PTP)	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	609,896	37,932	22
Home Community Based Care Programme (HCBC)	Boksburg Child Welfare	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	260,640	195,480	12
Home Community Based Care Programme (HCBC)	Bophelong After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	238,536	58,624	12
Home Community Based Care Programme (HCBC)	Bring Hope CHBC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	1,516,752	67,736	34
Home Community Based Care Programme (HCBC)	Bushabezwe Aids and Charity Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	274,440	55,720	5
Home Community Based Care Programme (HCBC)	CLEAN TOUCH ADMINISTRATIVE SERVICES	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	373,768	32
Home Community Based Care Programme (HCBC)	CMR Springs Thembaletu	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	356,160	56,118	19
Home Community Based Care Programme (HCBC)	CRDC CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	639,612	201,362	8
Home Community Based Care Programme (HCBC)	CRYSTAL FOUNTAIN SPIRITUAL CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	476,740	30
Home Community Based Care Programme (HCBC)	Carletonville	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	628,872	41,733	23
Home Community Based Care Programme (HCBC)	Carryou Ministry : Elandsvlei Branch	GP - Social Development	GP	West Rand	Rand West City (GT485)	576,328	55,452	23
Home Community Based Care Programme (HCBC)	Carryou Ministry- Toekomrus	GP - Social Development	GP	West Rand	Rand West City (GT485)	833,176	127,062	22
Home Community Based Care Programme (HCBC)	Central Gauteng Mental Health Society	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	202,720	98,934	7
Home Community Based Care Programme (HCBC)	Children on the Move Drop -In Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	448,776	114,624	12
Home Community Based Care Programme (HCBC)	Community Action Programme(Tateni Satelit)	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	237,840	7,960	2
Home Community Based Care Programme (HCBC)	Community Crisis Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	621,312	465,984	32
Home Community Based Care Programme (HCBC)	Daveyton Orphans Resource Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	389,760	97,440	17
Home Community Based Care Programme (HCBC)	Die Poort After Care Centre	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	547,792	90,918	10
Home Community Based Care Programme (HCBC)	Dirang ka kagiso	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	636,942	121,766	61
Home Community Based Care Programme (HCBC)	Doulos Ministries DIC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	928,416	151,920	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EEAW	GP - Social Development	GP	West Rand	Rand West City (GT485)	533,656	100,650	18
Expansion (NEW) Programme	Ekuphileni Bophelong OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	40,544	9,552	1
Home Community Based Care Programme (HCBC)	Ekurhuleni Aftercare Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	142,320	106,740	7
Home Community Based Care Programme (HCBC)	Emmaus Community Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	674,016	505,512	32
Home Community Based Care Programme (HCBC)	Emthonjeni Awareness DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,231,440	148,328	42
Home Community Based Care Programme (HCBC)	Emthonjeni Satelite 1	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	974,808	162,656	22
Home Community Based Care Programme (HCBC)	Entokozweni Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	606,976	247,896	21
Home Community Based Care Programme (HCBC)	Etelang Pele DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	926,808	149,724	34
Expansion (NEW) Programme	Evangeli Encha OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	40,544	19,104	1
Home Community Based Care Programme (HCBC)	Famsa Arekopaneng Boikhutsong Comm Care Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	241,536	17,512	11
Home Community Based Care Programme (HCBC)	Friends for Life	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	359,248	44
Home Community Based Care Programme (HCBC)	Greater Germiston Women Empowerment Consortium	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	504,384	367,280	22
Expansion (NEW) Programme	Greens Park OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	20,272	9,552	1
Home Community Based Care Programme (HCBC)	Group of Mercy	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	656,412	64,152	11
Home Community Based Care Programme (HCBC)	HIV/AIDS Awareness Project and Youth Development	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	337,088	34
Home Community Based Care Programme (HCBC)	HOLINESS CHRISTIAN REVIVAL MINISTRIES (HCBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	449,376	262,136	24
Home Community Based Care Programme (HCBC)	Healing Hands DIC	GP - Social Development	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,130,004	183,504	47
Home Community Based Care Programme (HCBC)	Heartbeat Katlehong	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	193,230	13
Home Community Based Care Programme (HCBC)	Heartbeat Vosloorus	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	193,230	12
Home Community Based Care Programme (HCBC)	Hlamalani CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	849,996	69,372	36
Home Community Based Care Programme (HCBC)	Hlokomelang After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	113,016	84,762	5
Home Community Based Care Programme (HCBC)	House Of Mercy HBC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	763,026	42,216	23
Home Community Based Care Programme (HCBC)	Humana	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	548,856	86,088	9
Home Community Based Care Programme (HCBC)	IG - KLIPSSPRUIT WEST FAMILY CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	837,744	498,754	50
Home Community Based Care Programme (HCBC)	IG / Rorisang Service Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	77,592	14,328	3
Home Community Based Care Programme (HCBC)	IG Actonville Senior Citizens Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	60,818	4,776	3
Home Community Based Care Programme (HCBC)	IG Empilweni HCBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	376,496	91,250	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG Ilanga Nurturing Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	472,016	116,358	24
Home Community Based Care Programme (HCBC)	IG Mafube Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	451,744	112,200	23
Home Community Based Care Programme (HCBC)	IG Nontsikelelo Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	491,120	121,320	22
Home Community Based Care Programme (HCBC)	IG Nora s Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	491,120	121,656	22
Home Community Based Care Programme (HCBC)	IG Senzokuhle After Care Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	242,008	80,216	12
Home Community Based Care Programme (HCBC)	IG-Sabelani Life Skills Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	708,032	524,456	31
Home Community Based Care Programme (HCBC)	IG/ BULAMONYAKO	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	952,250	37,448	19
Home Community Based Care Programme (HCBC)	IG/ABARAHAM KRIEL - STEINHOFF	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	663,355	495,972	27
Home Community Based Care Programme (HCBC)	IG/ALEXANDRA CHILD CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	625,442	453,046	22
Home Community Based Care Programme (HCBC)	IG/BARONA CHILD CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	799,536	449,922	42
Home Community Based Care Programme (HCBC)	IG/Bophelo HBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	60,816	38,154	2
Home Community Based Care Programme (HCBC)	IG/Break-Through Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	399,072	294,378	17
Home Community Based Care Programme (HCBC)	IG/Cantsane EHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	696,464	450,203	9
Home Community Based Care Programme (HCBC)	IG/Eldorado Park Family Crisis Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,195,888	741,726	73
Home Community Based Care Programme (HCBC)	IG/Entokozweni	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	141,904	11,144	7
Home Community Based Care Programme (HCBC)	IG/Gugulethu Parents for Orphans	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	433,808	323,779	22
Home Community Based Care Programme (HCBC)	IG/Ikusasa Lethu Youth Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	800,416	461,404	39
Home Community Based Care Programme (HCBC)	IG/Itireleng Community Skills and Development Proj	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	141,904	44,576	5
Home Community Based Care Programme (HCBC)	IG/Kitsonet	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	58,197	43,170	3
Home Community Based Care Programme (HCBC)	IG/Lindanisizwe	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	81,088	44,867	4
Home Community Based Care Programme (HCBC)	IG/Lotsha Support Organization	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	265,344	194,082	4
Home Community Based Care Programme (HCBC)	IG/MOUNT OLIVE OUTREACH	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	800,000	463,029	45
Home Community Based Care Programme (HCBC)	IG/Mduduzi Memorial Hospice	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	548,432	411,863	26
Home Community Based Care Programme (HCBC)	IG/Mikateka Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	262,280	173,260	16
Home Community Based Care Programme (HCBC)	IG/Philani Support	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	680,960	452,380	42
Home Community Based Care Programme (HCBC)	IG/Radisela Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	302,824	198,630	16
Home Community Based Care Programme (HCBC)	IG/Rena Le Lona	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	475,488	312,040	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/SAINT JOSEPHS (CHBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	701,232	406,852	32
Home Community Based Care Programme (HCBC)	IG/SOUTH AFRICAN DRUG ABUSE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	756,810	556,806	30
Home Community Based Care Programme (HCBC)	IG/Sinethemba Community Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	735,936	490,624	37
Home Community Based Care Programme (HCBC)	IG/Siyabonga Drop in Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	664,160	419,861	21
Home Community Based Care Programme (HCBC)	IG/Sizani Community Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	950,524	946,796	23
Home Community Based Care Programme (HCBC)	IG/Thiboloha CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	826,032	559,398	42
Home Community Based Care Programme (HCBC)	IG/Tshepo Ya Bana	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	987,016	55,752	19
Home Community Based Care Programme (HCBC)	IG/UCODISA	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	757,400	482,678	31
Home Community Based Care Programme (HCBC)	IG/ZENZELENI AFTER-CARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	320,750	181,588	13
Home Community Based Care Programme (HCBC)	Ikageng Development Project	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	541,656	9,552	2
Home Community Based Care Programme (HCBC)	Ikageng Itirileng Aids Ministry	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	716,832	477,888	40
Home Community Based Care Programme (HCBC)	Itireleng	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	500,896	61,110	10
Home Community Based Care Programme (HCBC)	Itumeleng Sechaba	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	277,440	208,080	14
Home Community Based Care Programme (HCBC)	Johandeo Home Based Care	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	701,208	58,336	33
Home Community Based Care Programme (HCBC)	Jonh Wesley community centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	485,280	82,472	26
Home Community Based Care Programme (HCBC)	KHANYISANI	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	373,576	29
Home Community Based Care Programme (HCBC)	KHOMANANI HEALTH GROUP	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	371,984	35
Home Community Based Care Programme (HCBC)	KUHLE SIYAPHUMELELA HCBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,247,112	50,126	24
Home Community Based Care Programme (HCBC)	Katha Day Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	657,216	492,912	32
Home Community Based Care Programme (HCBC)	Katlego Ka Tshepo	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	640,416	53,368	24
Home Community Based Care Programme (HCBC)	Khanya Family Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	466,176	349,632	24
Home Community Based Care Programme (HCBC)	Khanyisile CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	277,440	208,080	11
Home Community Based Care Programme (HCBC)	Khayalabantwana bebambisene Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	544,896	408,672	23
Home Community Based Care Programme (HCBC)	Kopanang Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	193,230	13
Home Community Based Care Programme (HCBC)	Kotulong CHBC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	734,004	118,622	19
Home Community Based Care Programme (HCBC)	Kwaze Kwasa Women for RDP	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	657,216	492,912	33
Home Community Based Care Programme (HCBC)	Lebone DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,012,368	452,756	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Legae La Bana/Prototype	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	661,296	47,858	25
Expansion (NEW) Programme	Lesedi La Mohlakeng OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	20,272	9,552	1
Home Community Based Care Programme (HCBC)	Lethusizo Home Base Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	640,416	106,916	27
Home Community Based Care Programme (HCBC)	Lithanza Community Development and Training	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	274,440	68,610	12
Home Community Based Care Programme (HCBC)	MAFORONATION HBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	728,760	61,660	19
Home Community Based Care Programme (HCBC)	MASIBAMBISANE OVC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	525,792	300,170	31
Home Community Based Care Programme (HCBC)	Maitiso A Bagolo	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	716,136	477,424	43
Expansion (NEW) Programme	Matlafala Trauma Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	213,384	34,672	1
Home Community Based Care Programme (HCBC)	Mbalenhle CHBC	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	548,856	36,656	22
Home Community Based Care Programme (HCBC)	Mohau HBC	GP - Social Development	GP	West Rand	Rand West City (GT485)	635,616	33,490	19
Home Community Based Care Programme (HCBC)	Mphe Seriti	GP - Social Development	GP	West Rand	Rand West City (GT485)	586,744	19,928	10
Home Community Based Care Programme (HCBC)	Muslim AIDS Programme	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	351,972	33
Expansion (NEW) Programme	Mzimhlophe OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	40,544	15,920	1
Home Community Based Care Programme (HCBC)	NANGA VHUTSHILO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	370,424	35
Home Community Based Care Programme (HCBC)	NCEDO-THUSO YA BANA	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	65,904	49,428	3
Home Community Based Care Programme (HCBC)	New Image Rover Crew	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	372,960	88,464	16
Home Community Based Care Programme (HCBC)	New Image Rover Crew Ext	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	602,208	100,368	26
Home Community Based Care Programme (HCBC)	Nigel Caring Community	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,038,032	824,061	55
Home Community Based Care Programme (HCBC)	Nokeng Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	221,736	144,640	13
Home Community Based Care Programme (HCBC)	Nokuphila Community Sirvices	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	640,416	263,624	32
Home Community Based Care Programme (HCBC)	Novensi Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	193,230	13
Home Community Based Care Programme (HCBC)	Nqobile womens development project	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	717,212	126,088	4
Home Community Based Care Programme (HCBC)	Nyiko Aftercare Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	162,120	121,590	7
Home Community Based Care Programme (HCBC)	Oasis Rover Crew	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	382,776	117,122	23
Home Community Based Care Programme (HCBC)	Obed Mosiane	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	495,096	38,208	4
Home Community Based Care Programme (HCBC)	Oratilwe Community Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	353,856	263,800	14
Home Community Based Care Programme (HCBC)	PERSEVERE UNTIL SOMETHING HAPPENS	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	350,272	44

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Palmridge Senior Citizens Club	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	101,360	71,915	3
Home Community Based Care Programme (HCBC)	Patrice Motsepe	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	466,176	40,440	23
Home Community Based Care Programme (HCBC)	Philani HIV/AIDS Project	GP - Social Development	GP	West Rand	Rand West City (GT485)	676,200	42,658	26
Home Community Based Care Programme (HCBC)	RUDO	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	881,176	69,856	34
Home Community Based Care Programme (HCBC)	Reach Out Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,091,736	144,534	8
Home Community Based Care Programme (HCBC)	Rearabilwe Ekurhuleni community based care Springs	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	21,662	12
Home Community Based Care Programme (HCBC)	Rearabilwe Ekurhulenin Community Based Benoni	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	389,760	124,088	17
Home Community Based Care Programme (HCBC)	Reashoma Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	66,636	13
Home Community Based Care Programme (HCBC)	Redirile CHBC	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	568,056	27,332	17
Home Community Based Care Programme (HCBC)	Resegofaditswe After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	221,736	60,210	12
Home Community Based Care Programme (HCBC)	Rothle Sonke	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	729,096	47,784	25
Home Community Based Care Programme (HCBC)	SA Red Cross CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	740,010	446,174	32
Home Community Based Care Programme (HCBC)	SA Red cross Etwatwa	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	368,736	55,024	15
Home Community Based Care Programme (HCBC)	SAICC DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	955,404	168,672	31
Home Community Based Care Programme (HCBC)	SAVF DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,119,552	111,440	9
Home Community Based Care Programme (HCBC)	SIPHESIHLE HOME BASED CARE	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	201,024	150,768	10
Home Community Based Care Programme (HCBC)	SIZANANI HOME BASED CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	701,232	429,068	38
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN YOUTH ALIVE HEALTH AWARENESS CAMPAIGN CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	453,798	17
Home Community Based Care Programme (HCBC)	ST Francis	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	193,752	12
Home Community Based Care Programme (HCBC)	Sebueng Itumeleng	GP - Social Development	GP	West Rand	Rand West City (GT485)	552,856	30,248	11
Home Community Based Care Programme (HCBC)	Sikhula Sonke HBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	275,136	206,352	13
Home Community Based Care Programme (HCBC)	Siqobile CHBC	GP - Social Development	GP	West Rand	Rand West City (GT485)	568,056	15,936	9
Home Community Based Care Programme (HCBC)	Sithandizingane Care Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	640,416	197,552	27
Home Community Based Care Programme (HCBC)	Sivusithemba CHBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	623,616	50,318	29
Home Community Based Care Programme (HCBC)	Siyaphila Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	257,640	193,230	9
Home Community Based Care Programme (HCBC)	Siyaqhakaza After Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	113,016	84,762	6
Home Community Based Care Programme (HCBC)	St John The Divine Orphans	GP - Social Development	GP	West Rand	Rand West City (GT485)	745,096	44,200	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	St Martins CHBC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	696,384	130,904	1
Home Community Based Care Programme (HCBC)	St Martins DIC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	972,768	336,112	1
Home Community Based Care Programme (HCBC)	St. Martin De Porres Development Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	20,070	10
Home Community Based Care Programme (HCBC)	THUTHUKANI CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	755,616	566,712	48
Home Community Based Care Programme (HCBC)	TLHOKOMELO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	363,116	34
Home Community Based Care Programme (HCBC)	TOUCH OF CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	525,792	377,654	24
Home Community Based Care Programme (HCBC)	Thabang Lephela	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	598,456	210,732	14
Home Community Based Care Programme (HCBC)	Thari Ya SeTshaba	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	274,440	46,432	12
Home Community Based Care Programme (HCBC)	Thathezahko After Care Centre	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	505,392	42,984	6
Home Community Based Care Programme (HCBC)	The Fully Human Stage	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	563,256	28,664	17
Home Community Based Care Programme (HCBC)	The Holy Hands Caregivers	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	193,230	11
Home Community Based Care Programme (HCBC)	Thusanang	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	939,384	47,426	4
Home Community Based Care Programme (HCBC)	Tshepang Programme for Orphaned	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	563,256	17,512	8
Home Community Based Care Programme (HCBC)	Tshepo -Hope Care and Counselling Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	544,896	136,800	27
Home Community Based Care Programme (HCBC)	Tshlidzi DIC	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	514,456	37,840	22
Home Community Based Care Programme (HCBC)	Tsholofelo Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	615,304	229,142	24
Home Community Based Care Programme (HCBC)	Tshwaranang	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	583,104	388,736	28
Home Community Based Care Programme (HCBC)	Tshwaranganag CHBC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	612,856	206,048	12
Home Community Based Care Programme (HCBC)	Tsogang Sechaba	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	623,616	422,944	36
Home Community Based Care Programme (HCBC)	USIZO-THUSO COMMUNITY CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	480,312	25
Home Community Based Care Programme (HCBC)	Ubuhle Bontle	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	548,856	34,648	19
Home Community Based Care Programme (HCBC)	Ubuntu Community Organization	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	275,136	206,544	13
Home Community Based Care Programme (HCBC)	Umthambeka Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	142,320	106,740	7
Expansion (NEW) Programme	Usizo OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	20,272	9,552	1
Home Community Based Care Programme (HCBC)	VUKUZENZELE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	354,664	38
Home Community Based Care Programme (HCBC)	VUSELELA ULWAZI LWAKHO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	779,496	421,612	38
Home Community Based Care Programme (HCBC)	Vanderbijlpark Trauma Counselling	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	193,980	22,288	7

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Vukani Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	577,048	33,106	16
Home Community Based Care Programme (HCBC)	Wings of Life	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	639,720	343,266	42
Home Community Based Care Programme (HCBC)	Witkoppen Health and Welfare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	716,832	477,888	48
Home Community Based Care Programme (HCBC)	ZENZELE COUNSELLING PROJECT	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	736,416	508,308	39
Home Community Based Care Programme (HCBC)	Zinhle After Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	170,328	127,746	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		84.00
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	1					2,200,000		566,244
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Mass Participation Programme	Mass Participation	GP - Sports, Arts, Culture and Recreation	GP	All districts in province Gauteng	All municipalities in province Gauteng	2,200,000	566,244	93

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.99
Department	KZN - Education							
Number of Projects	4					1,417,915,961		54,164,220
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD Conditional Grant Project 16	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	6,240,000	2,654,280	218
Early Childhood Development (ECD)	ECD NQF L4	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	35,352,760	11,467,540	795
National Nutrition Programme	IG-NSNP/EPWP	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	21,076,201	11,251,112	1,578
National Nutrition Programme	National School Nutrition Programme	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	1,355,247,000	28,791,288	4,083

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		83.73
Department	KZN - Health								
Number of Projects	2						245,250,000	29,051,380	3,770
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	DOH HCBC	KZN - Health	KN	All metros and districts in KN province	All local municipalities in KN province	245,000,000	29,032,380	3,767	
Mass Literacy Programme	koki	KZN - Health	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	250,000	19,000	3	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		500.00
Department	KZN - Human Settlement							
Number of Projects	1					730,899		240,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	KZN Human Settlements Capacity Building	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	730,899	240,000	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		68.12
Department	KZN - Social Development							
Number of Projects	13					290,841,857	91,953,314	5,345
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	CRIME PREVENTION	KZN - Social Development	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,135,200	181,460	70
Community Safety Programme	CRIME PREVENTION	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,176,120	560,000	61
National Nutrition Programme	Community Nutrition Development Centre	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	4,490,640	1,471,360	75
Home Community Based Care Programme (HCBC)	DISABILITY PERSON 2015	KZN - Social Development	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	159,984	13,332	2
Early Childhood Development (ECD)	EARLY CHILDHOOD DEVELOPMENT	KZN - Social Development	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	28,759,104	28,759,104	978
Early Childhood Development (ECD)	Early Childhood Development DSD2016	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	61,261,200	16,592,090	947
Expansion (NEW) Programme	Foster Care Empowerment (EPWP Grant)	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	8,617,752	928,707	37
Home Community Based Care Programme (HCBC)	HCBC 2015	KZN - Social Development	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	71,601,473	6,026,457	1,554
Home Community Based Care Programme (HCBC)	Home Community Based Care	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	99,478,368	33,123,432	1,340
Home Community Based Care Programme (HCBC)	Home Community Based Care IG	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	3,900,000	2,247,178	109
Home Community Based Care Programme (HCBC)	OLDER PERSONS	KZN - Social Development	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	3,675,744	306,312	54
Home Community Based Care Programme (HCBC)	Older Persons	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	3,870,504	576,640	44
Community Safety Programme	VICTIM EMPOWERMENT 2016	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	2,715,768	1,167,242	74

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		87.66
Department	LP - Education							
Number of Projects	40					52,865,467	7,015,969	1,125
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Bakenberg North/2016	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,334,848	340,000	68
Early Childhood Development (ECD)	Bakernberg Cluster ECD	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,457,333	712,442	76
National Nutrition Programme	Baltimore circuit	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	635,600	136,000	33
Early Childhood Development (ECD)	Bochum Cluster ECD	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	927,394	454,224	43
Early Childhood Development (ECD)	Dwaalboom-Thabazimbi Cluster ECD	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	586,718	282,664	30
Early Childhood Development (ECD)	Dzindi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	2,846,443	51,479	11
Early Childhood Development (ECD)	Dzondo Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	3,841,506	135,133	28
Early Childhood Development (ECD)	Hlanganani Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	8,671,370	236,480	49
Early Childhood Development (ECD)	IG Capricorn ECD	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	321,749	160,871	17
National Nutrition Programme	IG-Maakamaleka Primary 2016-Mogalakwena District	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	298,000	23,658	15
National Nutrition Programme	IG-Nkgomeleng High 2016- Sekhukhune District	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local municipalities	290,000	44,162	14
Early Childhood Development (ECD)	IG-Waterberg ECD	LP - Education	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	302,822	151,039	17
Early Childhood Development (ECD)	IG/VHE/2016/17	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	3,787,070	62,739	13
Early Childhood Development (ECD)	Konekwena Cluster ECD	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	794,909	312,186	28
Early Childhood Development (ECD)	Luvuvhu Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,587,799	38,609	7
National Nutrition Programme	Mahwelereng	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	540,000	148,000	36
Early Childhood Development (ECD)	Mahwelereng Cluster ECD	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,646,597	392,717	81
Early Childhood Development (ECD)	Malamulele Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	961,205	63,703	38
Early Childhood Development (ECD)	Mankweng Cluster ECD	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,040,952	375,304	38
National Nutrition Programme	Mapela Circuit	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,026,000	160,000	39
National Nutrition Programme	Matlalani Circuit	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	780,000	249,000	59
Early Childhood Development (ECD)	Mogodumo Cluster ECD	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	681,350	302,432	29
Early Childhood Development (ECD)	Mudaswali Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	273,041	15,610	9
Early Childhood Development (ECD)	Mutshundudi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,466,245	28,956	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mvudi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,010,000	28,956	6
Early Childhood Development (ECD)	Niana Circuit	LP - Education	LP	Vhembe (DC34)	Mutale (LIM342)	215,694	10,407	6
Early Childhood Development (ECD)	Nzhelele Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	406,850	37,752	14
Early Childhood Development (ECD)	Palala Cluster ECD	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	775,982	389,801	40
Early Childhood Development (ECD)	Polokwane Cluster ECD	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,022,026	511,002	50
Early Childhood Development (ECD)	Sambandou Circuit	LP - Education	LP	Vhembe (DC34)	Mutale (LIM342)	587,000	43,435	8
Early Childhood Development (ECD)	Sekgosese Cluster ECD	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	775,982	165,034	31
Early Childhood Development (ECD)	Sekgosese North Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	350,503	22,548	12
Early Childhood Development (ECD)	Sibasa Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,820,200	43,435	9
Early Childhood Development (ECD)	Southpanberg Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	137,853	129,968	19
Early Childhood Development (ECD)	Tshilamba Circuit	LP - Education	LP	Vhembe (DC34)	Mutale (LIM342)	368,620	22,548	13
Early Childhood Development (ECD)	Tshinane Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,370,000	33,783	7
Early Childhood Development (ECD)	Vhumbedzi Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	215,694	17,963	4
Early Childhood Development (ECD)	Vuwani Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	6,385,264	111,000	23
Early Childhood Development (ECD)	Warmbad Cluster ECD	LP - Education	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	719,203	312,279	66
Early Childhood Development (ECD)	Zebediela Cluster ECD	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	605,645	258,647	33

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		83.00
Department	LP - Health							
Number of Projects	92					271,610,958	52,133,009	8,774
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Akanani Rural Development Association	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	919,224	79,847	7
Home Community Based Care Programme (HCBC)	Arephuthaneng Walter Sisulu RDP Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	324,966	187,698	17
Home Community Based Care Programme (HCBC)	Burgersfort HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	359,602	217,750	1
Home Community Based Care Programme (HCBC)	Capricorn Combined Management	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	9,633,600	4,041,499	209
Home Community Based Care Programme (HCBC)	Capricorn District HCBC Combined Projects/2016	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	36,406,400	7,654,324	1,586
Home Community Based Care Programme (HCBC)	Diphale HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	340,675	201,899	1
Home Community Based Care Programme (HCBC)	Ditshidze Healthcare	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	360,480	32,980	19
Early Childhood Development (ECD)	Enable ADP	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	1,036,773	273,216	35
Home Community Based Care Programme (HCBC)	Hi Hlurile Health Care Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	772,156	36,048	24
Home Community Based Care Programme (HCBC)	Hiri Swinwe Vata Hola HBC	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	688,500	223,798	30
Home Community Based Care Programme (HCBC)	Hlulani Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	686,580	69,000	23
Expansion (NEW) Programme	ID Waterberg District Groundsmen	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,534,529	97,836	59
Expansion (NEW) Programme	IG CRP Admin	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	484,800	62,500	25
Expansion (NEW) Programme	IG CRP W/C	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	181,800	15,000	6
Expansion (NEW) Programme	IG Capricorn District Groundsmen	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	1,375,824	127,818	79
Expansion (NEW) Programme	IG Mopani District Groundsmen	LP - Health	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,530,029	115,194	71
Home Community Based Care Programme (HCBC)	IG Red Cross SGF	LP - Health	LP	Waterberg	Modimolle and Mookgopong (LIM368)	567,792	85,212	27
Home Community Based Care Programme (HCBC)	IG Sekhukhune CCC SHF	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	189,264	47,340	10
Expansion (NEW) Programme	IG Sekhukhune District Groundsmen	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,534,529	142,020	76
Expansion (NEW) Programme	IG Tiang Maatla Admin	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	307,500	75,000	30
Expansion (NEW) Programme	IG Tiang Maatla W/C	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	186,300	30,000	6
Home Community Based Care Programme (HCBC)	Kgobokoane Youth on Aids Awareness/2015	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	248,504	143,525	11
Home Community Based Care Programme (HCBC)	Kgwete HCBC	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	567,792	160,875	17
Home Community Based Care Programme (HCBC)	Kodumela Environmental HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	851,688	384,872	40

Annexure F. List of projects : National and Provincial Departments

250

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kukanang Project/2015	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	324,966	187,692	12
Home Community Based Care Programme (HCBC)	Leboeng Home Based Care	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	511,013	287,050	7
Home Community Based Care Programme (HCBC)	Lesedi Counselling/2015	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	397,454	231,854	12
Home Community Based Care Programme (HCBC)	Lowveld Project Advisory board office	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	548,831	40,554	25
Home Community Based Care Programme (HCBC)	Lulama Health Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,054,512	13,500	7
Home Community Based Care Programme (HCBC)	Lulekani Home Based Care	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	723,366	144,192	28
Home Community Based Care Programme (HCBC)	Maandagshoek HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	264,970	160,916	1
Home Community Based Care Programme (HCBC)	Madibong HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	473,160	276,059	7
Home Community Based Care Programme (HCBC)	Madiseng Care Group/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	775,982	369,084	33
Home Community Based Care Programme (HCBC)	Magakala HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	725,512	123,022	11
Home Community Based Care Programme (HCBC)	Mahlasedi Young Women Organisation	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	302,822	192,505	10
Home Community Based Care Programme (HCBC)	Mahubahube HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	851,688	236,590	24
Home Community Based Care Programme (HCBC)	Makofane HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	359,602	209,802	8
Home Community Based Care Programme (HCBC)	Mamapo HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	567,792	170,338	18
Home Community Based Care Programme (HCBC)	Mamogwapu HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	227,117	94,280	10
Home Community Based Care Programme (HCBC)	Mamone HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	393,528	227,126	24
Home Community Based Care Programme (HCBC)	Masakhane HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	302,822	198,814	18
Home Community Based Care Programme (HCBC)	Maserumpark-park HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	378,528	220,808	19
Home Community Based Care Programme (HCBC)	Mashabela Home Based Care	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	382,313	220,814	3
Home Community Based Care Programme (HCBC)	Mashashisa home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,124,210	72,096	46
Home Community Based Care Programme (HCBC)	Matama HCBC	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	567,792	170,338	18
Home Community Based Care Programme (HCBC)	Mbatlo Home Based Care	LP - Health	LP	Mopani (DC33)	Blouberg (LIM351)	650,410	31,542	18
Home Community Based Care Programme (HCBC)	Mmanyoha Care Group	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	6,814,692	33,000	21
Home Community Based Care Programme (HCBC)	Modjadji V Care Group	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	579,322	34,500	20
Home Community Based Care Programme (HCBC)	Mopani District Combined Project 16/17 HCBC	LP - Health	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	43,479,295	7,003,118	1,245
Home Community Based Care Programme (HCBC)	Morapaneng HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	264,970	154,571	1
Home Community Based Care Programme (HCBC)	Muthusi Home Base care and HIV/AIDS	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	720,960	60,753	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Mvelaphanda Home Based Care and Aids Awareness	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	468,624	45,131	3
Home Community Based Care Programme (HCBC)	Nhlayiso Community Health and Counseling Centre	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,086,200	139,500	20
Home Community Based Care Programme (HCBC)	Nkuri Health Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	679,409	40,500	26
Home Community Based Care Programme (HCBC)	Nthalalala Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	684,912	57,281	33
Home Community Based Care Programme (HCBC)	Ntokoto Health Education	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	684,467	28,500	14
Expansion (NEW) Programme	PASPWA 1	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	3,640,500	165,300	85
Community Safety Programme	Parish of ST Augustine Catholic Church	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	18,790,882	204,272	53
Home Community Based Care Programme (HCBC)	Pelo le Diatla HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	511,013	252,354	27
Home Community Based Care Programme (HCBC)	Phafogang Mabulane	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	477,892	276,010	5
Home Community Based Care Programme (HCBC)	Phahlamanoge Care Group	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	363,198	209,773	18
Home Community Based Care Programme (HCBC)	Phakgamang Re Tiisane Ba-Phalaborwa	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	607,129	82,500	16
Home Community Based Care Programme (HCBC)	Phiring HCBC	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	397,454	231,854	20
Home Community Based Care Programme (HCBC)	Phishego HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	340,675	198,815	16
Home Community Based Care Programme (HCBC)	Phuthanang HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	536,248	160,874	17
Home Community Based Care Programme (HCBC)	Praktiseer HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	492,086	287,052	5
Home Community Based Care Programme (HCBC)	Ramotshinyadi HIV/AIDS Youth Guide	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	975,124	180,240	36
Home Community Based Care Programme (HCBC)	Red Cross	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,611,843	1,519,407	83
Home Community Based Care Programme (HCBC)	Rihanyu Development Centre	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	668,955	34,500	23
Home Community Based Care Programme (HCBC)	Santa Fanang Diatla	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,239,546	60,000	38
Home Community Based Care Programme (HCBC)	Sebafelengpelo HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	757,056	236,580	23
Home Community Based Care Programme (HCBC)	Sekhimini Community Based Care Project	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	665,495	40,554	26
Home Community Based Care Programme (HCBC)	Sekhukhune District Combined Projects 16/17 HCBC	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	25,520,000	12,950,673	1,159
Home Community Based Care Programme (HCBC)	Sekhukhune Management/2016	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	8,323,200	603,840	203
Home Community Based Care Programme (HCBC)	Sepone Home Based Care	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	542,000	21,780	11
Home Community Based Care Programme (HCBC)	Shining Path Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	468,624	50,338	28
Home Community Based Care Programme (HCBC)	Swaranang HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	497,007	287,050	21
Home Community Based Care Programme (HCBC)	Swazi-Mnyamane HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	567,792	170,342	18

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Thandanani HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	481,928	198,738	7
Home Community Based Care Programme (HCBC)	Tihlayiseni Health Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	523,694	48,064	16
Home Community Based Care Programme (HCBC)	Tlowa Community Centre/2015	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	208,190	121,444	9
Home Community Based Care Programme (HCBC)	Tshehlwaneng Youth Organisation	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	283,896	165,608	14
Home Community Based Care Programme (HCBC)	Tsosanang Community Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	833,419	48,000	18
Home Community Based Care Programme (HCBC)	Vhembe District combined projects 16/17 HCBC	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	37,782,163	2,373,312	1,496
Home Community Based Care Programme (HCBC)	Vhembe combined management	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	10,324,800	458,800	154
Home Community Based Care Programme (HCBC)	Vuyani Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	554,354	320,183	23
Home Community Based Care Programme (HCBC)	Vuyani Youth Project	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	550,708	25,500	16
Home Community Based Care Programme (HCBC)	Vuyeriwani Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	901,577	45,000	22
Home Community Based Care Programme (HCBC)	Waterberg District Combined HCBC Projects/2016	LP - Health	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	16,128,000	3,790,024	795
Home Community Based Care Programme (HCBC)	Waterberg Management Combined/2016	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	3,199,520	222,000	73
Home Community Based Care Programme (HCBC)	Xikukwani Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	718,946	81,108	26
Home Community Based Care Programme (HCBC)	Xisirhelelo Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	665,495	30,040	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		78.90
Department	LP - Social Development							
Number of Projects	37					25,240,732	5,309,697	1,101
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Capricorn District VEP	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	757,056	31,560	20
Expansion (NEW) Programme	EQ Capricorn District DIC	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	236,580	153,066	93
Home Community Based Care Programme (HCBC)	EQ Capricorn District HCBC	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,119,757	176,736	104
Expansion (NEW) Programme	EQ Capricorn District Substance Abuse	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	378,528	3,156	2
Expansion (NEW) Programme	EQ Mopani District DIC	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	2,649,696	2,422,410	246
Expansion (NEW) Programme	EQ Mopani District Substance Abuse	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	378,528	6,312	4
Expansion (NEW) Programme	EQ Sekhukhune District DIC	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	946,320	369,252	39
Home Community Based Care Programme (HCBC)	EQ Sekhukhune District HCBC	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,419,480	653,292	68
Expansion (NEW) Programme	EQ Vhembe District DIC	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	454,234	34,716	22
Home Community Based Care Programme (HCBC)	EQ Vhembe District HCBC	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,003,099	74,166	46
Expansion (NEW) Programme	EQ Waterberg District DIC	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	2,140,360	116,772	74
Home Community Based Care Programme (HCBC)	EQ Waterberg District HCBC	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	3,154,400	369,252	39
Home Community Based Care Programme (HCBC)	IG Capricorn District DIC	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	473,168	12,624	8
Expansion (NEW) Programme	IG Capricorn District Disability	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	189,264	9,468	5
Home Community Based Care Programme (HCBC)	IG Capricorn District Older Persons	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	277,117	11,204	8
Expansion (NEW) Programme	IG Capricorn District Youth Development	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	340,675	145,176	23
Expansion (NEW) Programme	IG Data Capturers	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	210,000	7,890	5
Home Community Based Care Programme (HCBC)	IG Mopani District DIC	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	605,645	18,936	12
Home Community Based Care Programme (HCBC)	IG Mopani District Isibindi	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	187,371	9,468	6
Expansion (NEW) Programme	IG Mopani District Youth Development	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	255,506	100,992	15
Home Community Based Care Programme (HCBC)	IG Sekhukhune District DIC	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	492,086	6,490	4
Expansion (NEW) Programme	IG Sekhukhune District Disability	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	359,602	15,780	10
Home Community Based Care Programme (HCBC)	IG Sekhukhune District Isibindi	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	187,371	44,184	28
Home Community Based Care Programme (HCBC)	IG Sekhukhune District Older Persons	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	264,970	36,294	21

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Vhembe District Disability	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	359,602	20,514	13
Home Community Based Care Programme (HCBC)	IG Vhembe District DIC	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	378,528	22,092	13
Home Community Based Care Programme (HCBC)	IG Vhembe District Older Persons	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	511,013	37,872	24
Home Community Based Care Programme (HCBC)	IG Waterberg District DIC	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	548,866	6,312	4
Home Community Based Care Programme (HCBC)	IG Waterberg District Isibindi	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	567,792	189,360	20
Expansion (NEW) Programme	IG:Makotse Womens Club	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	302,822	25,248	16
Expansion (NEW) Programme	Mopani District VEP	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	567,792	4,734	3
Expansion (NEW) Programme	SEKHUKHUNE DISTRICT VEP	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	378,528	17,358	11
Expansion (NEW) Programme	Sekhukhune Substance Abuse	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	378,528	31,560	20
Home Community Based Care Programme (HCBC)	Vhembe District Isibindi	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	757,056	60,753	34
Home Community Based Care Programme (HCBC)	Vhembe District Substance Abuse	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	252,336	26,826	17
Expansion (NEW) Programme	Vhembe District VEP	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	378,528	18,936	12
Expansion (NEW) Programme	Waterberg District VEP	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	378,528	18,936	12

Annexure F. List of projects : National and Provincial Departments

255

Government Sector	Social Sector					Average Manual Workers Daily Wage:		142.26
Department	MP - Community Safety, Security and Liason							
Number of Projects	38					9,804,907	5,979,217	326
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Bushbuckridge TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	218,217	163,584	8
Community Safety Programme	Carolina	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	136,386	88,040	5
Community Safety Programme	Caroline TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	436,435	144,144	7
Community Safety Programme	Dientjie	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	163,663	135,564	6
Community Safety Programme	Emerlo TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	384,384	288,288	14
Community Safety Programme	Graskop	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	218,217	158,158	7
Community Safety Programme	IG/Badplass	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	272,772	146,544	5
Community Safety Programme	IG/Barberton TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni	City of Mbombela (MP326)	272,772	204,480	10
Community Safety Programme	IG/Hazyview TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni	City of Mbombela (MP326)	272,772	204,480	10
Community Safety Programme	IG/Komatipoort TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	136,386	102,240	5
Community Safety Programme	IG/Lebombo TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	272,772	204,480	10
Community Safety Programme	IG/TSM Dullstroom	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	272,772	163,584	8
Community Safety Programme	IG/TSM Piet Retief	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	409,508	229,472	11
Community Safety Programme	IG/TSM Slyabuswa	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	272,772	184,032	9
Community Safety Programme	IG/TSM Secunda	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	27,277	20,448	1
Community Safety Programme	IG/TSM Steve Tshwete	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Steve Tshwete (MP313)	272,772	213,568	12
Community Safety Programme	IG/TSM Vaalbank	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	272,772	184,032	9
Community Safety Programme	IG/Wakkerstroom	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	136,386	76,396	5
Community Safety Programme	Jeppes Reef TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	436,435	224,928	11
Community Safety Programme	Kamaqhekeza TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	218,217	40,896	7
Community Safety Programme	Leslie TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	109,108	72,704	4
Community Safety Programme	Mahamba TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	136,386	90,880	5
Community Safety Programme	Malelane Tsm	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	791,038	199,936	27
Community Safety Programme	Mananga Tsm	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	163,663	30,672	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Mashishing TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	190,940	143,136	7
Community Safety Programme	Mbuzini TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	218,217	163,584	8
Community Safety Programme	Nelspruit Mbombela TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni	City of Mbombela (MP326)	545,544	406,692	18
Community Safety Programme	Nerston tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	81,831	54,528	3
Community Safety Programme	Oshoek tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	218,217	145,408	8
Community Safety Programme	Pilgrims Rest TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	272,772	204,480	10
Community Safety Programme	Sabie TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	327,320	224,928	11
Community Safety Programme	Standerton Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Lekwa (MP305)	163,663	105,648	6
Community Safety Programme	Standerton tsm 16.17	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Lekwa (MP305)	218,217	91,291	8
Community Safety Programme	TSM Balfour	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	109,109	63,616	4
Community Safety Programme	TSM Ermelo	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	227,772	90,880	8
Community Safety Programme	Tonga TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	300,049	224,928	11
Community Safety Programme	Volkrust tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	109,108	72,704	4
Community Safety Programme	White River TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni	City of Mbombela (MP326)	518,266	415,844	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.09
Department	MP - Culture, SportsandRecreation							
Number of Projects	1					4,935,000		586,056
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	community activity co-ordinator DCSR	MP - Culture, SportsandRecreation	MP	Ehlanzeni	City of Mbombela (MP326)	4,935,000	586,056	34

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		231.40
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	4							1,200,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Bohlabela Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	180,000	132,222	3
Expansion (NEW) Programme	EPWP Captures Hope Street	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	660,000	365,044	11
Expansion (NEW) Programme	Ehlanzeni South Data Captures	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	240,000	79,969	2
Expansion (NEW) Programme	Nkangala KwaMhlanga Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	120,000	83,741	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		87.95
Department	MP - Education							
Number of Projects	331					14,125,972	6,141,213	754
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	Bambanani	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	36,000	8,910	3
Early Childhood Development (ECD)	Buhle Buyeta Educare Centre	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,380	1,697	1
National Nutrition Programme	Buhlebesizwe High School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	6,000	3
National Nutrition Programme	Camalaza	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,000	26,880	3
National Nutrition Programme	Celani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	105,000	14,850	5
National Nutrition Programme	Crocodile Valley Sec School 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	24,000	3,360	2
National Nutrition Programme	Edwaleni	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	31,700	4,000	2
National Nutrition Programme	Emalahleni 1	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	756,000	477,000	53
National Nutrition Programme	Emalahleni 2	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	1,452,000	603,000	66
National Nutrition Programme	Emalahleni 3	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	492,000	225,000	25
National Nutrition Programme	Emtfuntini Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	44,850	5
National Nutrition Programme	G/ILUNDANDA PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	1,680	1
National Nutrition Programme	GEBHUNDLOVU PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	3,444	1
National Nutrition Programme	Gugulethu primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	4,000	2
Early Childhood Development (ECD)	IG/ABC Pre School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1
National Nutrition Programme	IG/Alex M Mampana	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	16,042	1
National Nutrition Programme	IG/Alfred matshine secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	7,636	1
National Nutrition Programme	IG/Arbor Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	16,042	1
National Nutrition Programme	IG/Arnot Colliery Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Asifunde Creche	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	8,912	1
National Nutrition Programme	IG/BALFOUR PRIMARY	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	22,380	5,259	1
National Nutrition Programme	IG/BEE Maseko Secondary	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	1,697	1
Early Childhood Development (ECD)	IG/Bambasakhe	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Bantfwabetfu Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Batlagae Primary School	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	16,042	1
National Nutrition Programme	IG/Bazani Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	16,042	1
National Nutrition Programme	IG/Beestepan Agricultural	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	16,042	1
National Nutrition Programme	IG/Belfast Primary	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	16,042	1
National Nutrition Programme	IG/Berbice Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Bethel	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	16,042	1
National Nutrition Programme	IG/Blinkpan Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	14,427	1
National Nutrition Programme	IG/Bongiduvha	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	16,042	1
National Nutrition Programme	IG/Bonginhlanhla Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Bongumusa Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
National Nutrition Programme	IG/Bonukukhanya Primary	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	22,380	1,697	1
Early Childhood Development (ECD)	IG/Buhle Bethu Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
National Nutrition Programme	IG/Buhlebuyeza Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	8,821	1
National Nutrition Programme	IG/Buyani Primary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	12,467	1
Early Childhood Development (ECD)	IG/C Unity Day Care	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	16,042	1
National Nutrition Programme	IG/Cothoza Primary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,380	10,686	1
National Nutrition Programme	IG/Cyrik Clarke Sec School 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	60,000	8,400	5
National Nutrition Programme	IG/DM Motsaosele Secondary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	16,042	1
National Nutrition Programme	IG/DWALENI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	1,680	1
Early Childhood Development (ECD)	IG/Day by Day Dare Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
National Nutrition Programme	IG/Delpark Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	16,042	1
National Nutrition Programme	IG/Drieapan Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	7,040	1
Early Childhood Development (ECD)	IG/Dullcare	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	16,042	1
National Nutrition Programme	IG/Dumisani Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	10,686	1
National Nutrition Programme	IG/Duvha Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	16,042	1
National Nutrition Programme	IG/EMATHOLENI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	3,444	1
Early Childhood Development (ECD)	IG/Ekujabuleni Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Elusindisweni	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Emgwenya	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	16,042	1
National Nutrition Programme	IG/Entabamhlo Comb School 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	24,000	3,360	2
Early Childhood Development (ECD)	IG/Entobeko DCC	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Entokozweni Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
National Nutrition Programme	IG/Esselman primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	7,636	1
Early Childhood Development (ECD)	IG/Ethembeni Day Care	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	16,042	1
National Nutrition Programme	IG/Evergreen Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	16,042	1
Early Childhood Development (ECD)	IG/FIRST STEP DAY CARE CENTRE	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Focus Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Fola o Phele	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	16,042	1
National Nutrition Programme	IG/Freddy sithole secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	7,636	1
Early Childhood Development (ECD)	IG/Fundukholwe	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	16,042	1
National Nutrition Programme	IG/Gekombineerde Skool	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	16,042	1
National Nutrition Programme	IG/Goba Pri school 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	24,000	3,360	2
Early Childhood Development (ECD)	IG/God is Love	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
National Nutrition Programme	IG/GogoMhlanga Pri School 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	24,000	3,360	2
National Nutrition Programme	IG/Greenvally primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	3,772	1
Early Childhood Development (ECD)	IG/Grootboom Pre School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Gugulethu Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Happy Tods Pre-School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	12,467	1
National Nutrition Programme	IG/Hendrina Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Heyday Educare Centre	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	1,697	1
National Nutrition Programme	IG/Hlanguphala Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	16,042	1
National Nutrition Programme	IG/Igugulabasha Primary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,380	10,686	1
National Nutrition Programme	IG/Ikhwezi Primary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Ikoketseng Day Care	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	16,042	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Imbalenhle Day Care	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	22,380	10,686	1
National Nutrition Programme	IG/Imemeza	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	16,042	1
National Nutrition Programme	IG/Impilo Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Inkazimulo Day Care	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Inkazimulo Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
National Nutrition Programme	IG/Inkululeko Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	12,467	1
Early Childhood Development (ECD)	IG/Ipeleng Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Isiqalo Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Iymenzi	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	16,042	1
National Nutrition Programme	IG/J Kananda Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Jehovah Nissi Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
National Nutrition Programme	IG/Jeremia Mdaka Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	16,042	1
National Nutrition Programme	IG/John Mdluli Pri Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	60,000	8,400	5
Early Childhood Development (ECD)	IG/Joy Pre Primary Educare	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Joyous Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	16,042	1
National Nutrition Programme	IG/KHALIPHANI SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	3,444	1
National Nutrition Programme	IG/KHANYISANI SEC SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	1,680	1
National Nutrition Programme	IG/KHOMBINDLELA SEC SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	1,680	1
Early Childhood Development (ECD)	IG/Karabo Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Kennan Pre-School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1
National Nutrition Programme	IG/Kennen primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	7,636	1
National Nutrition Programme	IG/Khangela Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	14,427	1
Early Childhood Development (ECD)	IG/Khayalami Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Khethokuhle Educae centre	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	44,760	3,360	1
Early Childhood Development (ECD)	IG/Khulisa	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,602	1
National Nutrition Programme	IG/Khutsala Primary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,380	10,686	1
National Nutrition Programme	IG/Klipspruit Combined	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	16,042	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Kumani pre school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	7,636	1
Early Childhood Development (ECD)	IG/Kuthalani Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,702	1
National Nutrition Programme	IG/Kwaguqa Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	16,042	1
National Nutrition Programme	IG/Kwanala Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	14,175	1
National Nutrition Programme	IG/LD Moetanalo Secondary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	16,042	1
National Nutrition Programme	IG/LIKWETI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	3,444	1
National Nutrition Programme	IG/Lebadishang primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	7,636	1
Early Childhood Development (ECD)	IG/Lehau Pre School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Lerato Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
National Nutrition Programme	IG/Lethipele secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	7,636	1
National Nutrition Programme	IG/Lifaletu Primary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
National Nutrition Programme	IG/Lindilanga	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Lungelo Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	8,821	1
National Nutrition Programme	IG/Lungelo Primary	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	12,467	1
National Nutrition Programme	IG/Luthango Pri Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	24,000	1,680	1
Early Childhood Development (ECD)	IG/Luvolwethu Pre-School	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	44,764	1,680	1
National Nutrition Programme	IG/MAPHAKAMA PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	3,444	1
National Nutrition Programme	IG/MASITAKHE SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	3,444	1
National Nutrition Programme	IG/MO Mashego primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	7,636	1
National Nutrition Programme	IG/MOGOGENI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,380	1,697	1
National Nutrition Programme	IG/MOODIES PRI-SCHOOL 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Umgindi (MP323)	22,380	3,461	1
Early Childhood Development (ECD)	IG/Ma-Anties Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	8,989	1
National Nutrition Programme	IG/Mabande	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Madute Pre School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	16,042	1
National Nutrition Programme	IG/Makause Combined	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	16,042	1
National Nutrition Programme	IG/Makwetse primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	7,636	1
National Nutrition Programme	IG/Manyano School	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	16,042	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Manyazela Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Masakhane Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Mashabiya pre school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	7,636	1
Early Childhood Development (ECD)	IG/Masibambane Future	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Masibambisane Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
National Nutrition Programme	IG/Masibekela Prm Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	24,000	3,360	2
Early Childhood Development (ECD)	IG/Masifunde Pre-Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	16,042	1
National Nutrition Programme	IG/Masweng primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	5,704	1
Early Childhood Development (ECD)	IG/Maswike Pre School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Mathethe Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	16,042	1
National Nutrition Programme	IG/Matsavana primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	5,704	1
National Nutrition Programme	IG/Maziya Combined	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	16,042	1
National Nutrition Programme	IG/Mbuzini Pri Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	36,000	5,040	3
National Nutrition Programme	IG/Mkhulu Combined	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	16,042	1
National Nutrition Programme	IG/Mkhwenyantaba high	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	7,636	1
Early Childhood Development (ECD)	IG/Mmamotladi Pre School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	16,042	1
National Nutrition Programme	IG/Mokgawane primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	7,636	1
Early Childhood Development (ECD)	IG/Mokgweng day care	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	7,636	1
National Nutrition Programme	IG/Morelig Combined	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	16,042	1
National Nutrition Programme	IG/Moruti Makuse Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	16,042	1
National Nutrition Programme	IG/Mphaku primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	7,636	1
National Nutrition Programme	IG/Mphephethe Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Mpumelelo Day Care Centre	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	16,042	1
National Nutrition Programme	IG/Mshengu Incl Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	36,000	5,040	3
Early Childhood Development (ECD)	IG/Mthobolwazi Pre School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	16,042	1
National Nutrition Programme	IG/Mthombeni Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	16,042	1
National Nutrition Programme	IG/Muchuchi primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	2,000	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Muhle Day Care	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Mzamo Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,380	10,686	1
National Nutrition Programme	IG/Mzila secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	7,636	1
National Nutrition Programme	IG/NKAMBENI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	3,444	1
National Nutrition Programme	IG/Nancy Shiba	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Ncobani Pre School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	8,905	1
National Nutrition Programme	IG/Ndabeni primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	5,704	1
Early Childhood Development (ECD)	IG/Nenora Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,176	10,686	1
Early Childhood Development (ECD)	IG/New Generation Centre	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Nkosinathi Day Care Cente	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	10,702	1
National Nutrition Programme	IG/Nyamande primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	9,568	1
National Nutrition Programme	IG/Okhela Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	16,042	1
National Nutrition Programme	IG/Othandweni Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	16,042	1
National Nutrition Programme	IG/PHOLANI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	3,444	1
National Nutrition Programme	IG/PORTIA SHABANGU SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	3,444	1
Early Childhood Development (ECD)	IG/Phafoga pre school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	7,636	1
Early Childhood Development (ECD)	IG/Phakama Mpangeni Educare Centre	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	1,680	1
National Nutrition Programme	IG/Phakama Primary	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	16,042	1
National Nutrition Programme	IG/Phaphamani Secondary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	14,427	1
National Nutrition Programme	IG/Phillip Ndimande	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Phokophelani Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,669	1
National Nutrition Programme	IG/Phumelela Secondary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Pikinini Day Care Centre	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,380	3,478	1
National Nutrition Programme	IG/Qalabocha Primary	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	22,380	8,821	1
Early Childhood Development (ECD)	IG/Qedusizi Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Qhubekani Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
National Nutrition Programme	IG/Qhubekani Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	12,467	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Raditsela ELC	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	16,042	1
National Nutrition Programme	IG/Reatlegile Primary School	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Rebelegeng Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Rhandzani seville creche	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	7,636	1
National Nutrition Programme	IG/Rietkol Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Rise and Shine Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
Early Childhood Development (ECD)	IG/S and J Hambanathi	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	16,042	1
National Nutrition Programme	IG/SHISHILA SEC SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	5,208	1
National Nutrition Programme	IG/SIBUSISIWE SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	5,208	1
National Nutrition Programme	IG/SIHLAMAFA SEC SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,380	8,856	1
National Nutrition Programme	IG/SIKWAHLANE SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	1,680	1
National Nutrition Programme	IG/SIYATHEMBA PRIMARY	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	22,380	5,259	1
National Nutrition Programme	IG/SKHUTSELE	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	5,208	1
National Nutrition Programme	IG/SOMCUBA PRI SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	3,444	1
Early Childhood Development (ECD)	IG/Sabatha Educare Centre	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	5,040	3
Early Childhood Development (ECD)	IG/Sakhelwe	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Sakhile Early Learning Centre	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Sakhisizwe Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	22,380	10,686	1
National Nutrition Programme	IG/Sakhisizwe Primary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
National Nutrition Programme	IG/Sambo Pri Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	24,000	3,360	2
Early Childhood Development (ECD)	IG/Sbong Okuhle Pre-School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,602	1
National Nutrition Programme	IG/Senianya primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	7,636	1
National Nutrition Programme	IG/Sesete primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	7,636	1
Early Childhood Development (ECD)	IG/Shalom Ntsako	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Sibanesokusa	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,770	1
National Nutrition Programme	IG/Sibongamandla	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	16,042	1
National Nutrition Programme	IG/Sibukosethu Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	16,042	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Sibusisiwe Secondary School 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	72,000	5,040	3
National Nutrition Programme	IG/Sifundzekhaya Prim School 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,000	6,720	4
Early Childhood Development (ECD)	IG/Sigcinekile Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,635	1
Early Childhood Development (ECD)	IG/Sijabulile Pre School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,380	1,697	1
Early Childhood Development (ECD)	IG/Simunye Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Sinethemba ECDC	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Sinqobile Pre School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	3,444	1
Early Childhood Development (ECD)	IG/Siphumelele Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Siphumelele Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Siphumuliile Educare Centre	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	3,444	1
Early Childhood Development (ECD)	IG/Sisonke Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Siyacathula Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Siyachakaza Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Siyadlala Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Siyakhula Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Siyatfutfuka Day care	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	3,479	1
Early Childhood Development (ECD)	IG/Siyathuthuka Educare	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	16,042	1
National Nutrition Programme	IG/Siyifunile Secondary	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	16,042	1
National Nutrition Programme	IG/Sizofunda Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	16,042	1
National Nutrition Programme	IG/Sizuzile Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	16,042	1
National Nutrition Programme	IG/Sizwakele Secondary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	12,467	1
Early Childhood Development (ECD)	IG/Snethemba Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1
National Nutrition Programme	IG/Soko Primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	1,697	1
National Nutrition Programme	IG/Sophung Sec Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	8,400	5
National Nutrition Programme	IG/Springbok Colliery Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	16,042	1
National Nutrition Programme	IG/Springvalley	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	14,427	1
National Nutrition Programme	IG/Steenbok Sec Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	24,000	3,360	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Sthembele Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
National Nutrition Programme	IG/Sundra High	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Sunshine	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	16,042	1
National Nutrition Programme	IG/THAMBONKULU PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	3,444	1
National Nutrition Programme	IG/TINHLONHLA SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	1,680	1
National Nutrition Programme	IG/TSANDZANANI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	3,444	1
National Nutrition Programme	IG/TSEMBANANI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	1,680	1
National Nutrition Programme	IG/Tekwane Pri School 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	36,000	5,040	3
Early Childhood Development (ECD)	IG/Tentele Early Learning Centre	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,380	1,680	1
Early Childhood Development (ECD)	IG/Tfolalwati Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,602	1
Early Childhood Development (ECD)	IG/Thambokhulu Creche	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	1,697	1
Early Childhood Development (ECD)	IG/Thandanani Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Thando Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Thembaletu Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Thembelihle Educare Centre	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	3,360	2
Early Childhood Development (ECD)	IG/Thembumelusi Educare Centre	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	66,528	6,922	2
Early Childhood Development (ECD)	IG/Tholulwazi	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,602	1
Early Childhood Development (ECD)	IG/Tholulwazi Creche	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	16,042	1
National Nutrition Programme	IG/Thubelihle Primary	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,380	12,467	1
National Nutrition Programme	IG/Thushanang Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	14,427	1
Early Childhood Development (ECD)	IG/Thuthukani Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Thuthukani Sinethemba	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	16,042	1
National Nutrition Programme	IG/Thuto Thepe Secondary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,380	10,686	1
National Nutrition Programme	IG/Tikhontele Secondary School 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	72,000	8,400	5
Early Childhood Development (ECD)	IG/Tjakastad Educare Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1
National Nutrition Programme	IG/Tonteldoos Secondary	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Tshepang Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	16,042	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Tsikinaledi	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	16,042	1
National Nutrition Programme	IG/Umlambo Combined	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	8,821	1
National Nutrition Programme	IG/Umtombopholile	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Vuka Africa Pre-School	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,380	3,360	2
Early Childhood Development (ECD)	IG/Vukuzenzele Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Vulamehlo Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1
National Nutrition Programme	IG/Vulandela Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	5,259	1
Early Childhood Development (ECD)	IG/Vulingcondo Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
National Nutrition Programme	IG/Zacheus Malaza Secondary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	16,042	1
Early Childhood Development (ECD)	IG/Zamokuhle Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Zenzele Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	10,686	1
National Nutrition Programme	IG/Zenzele Sec Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	24,000	3,360	2
Early Childhood Development (ECD)	IG/Zimeleni Stimulation	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Zithobeni Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
Early Childhood Development (ECD)	IG/khulani Day Care Centre	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	44,352	1,680	1
Early Childhood Development (ECD)	IGSikhulangelwazi Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
National Nutrition Programme	Inkhanyeti Primary	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	58,050	8,910	3
National Nutrition Programme	Joseph Matsebula Sec School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,000	35,880	4
National Nutrition Programme	Khanyisa Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	2,000	1
National Nutrition Programme	Khayelitjha Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	83,000	10,000	5
National Nutrition Programme	Khuthalani Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	56,800	4,000	4
National Nutrition Programme	LOMATIDRAAI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	3,444	1
National Nutrition Programme	Langa Secondary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	24,000	17,940	2
National Nutrition Programme	Legogote HP School	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	36,000	5,940	2
National Nutrition Programme	Lindani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	24,000	3,960	2
National Nutrition Programme	Lomatidraai P School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	36,000	26,910	3
National Nutrition Programme	Lovunywa Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	80,000	44,800	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	Lungisani P School	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	48,000	11,880	4
National Nutrition Programme	Magubha Combined	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	36,000	26,910	3
National Nutrition Programme	Magudu Combined	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	44,850	5
National Nutrition Programme	Mapondo primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	56,800	8,000	4
National Nutrition Programme	Masoyi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	60,000	14,850	5
National Nutrition Programme	Mbalenhle FET	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,700	2,000	2
National Nutrition Programme	Mbambiso Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	44,800	5
National Nutrition Programme	Mgcobaneni P School	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	36,000	5,940	2
National Nutrition Programme	Mgobodi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,000	35,880	4
National Nutrition Programme	Mhlosheni P School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	36,000	26,910	3
National Nutrition Programme	Mkhutshwa Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	29,500	4,000	2
National Nutrition Programme	Mpumelelo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,000	35,880	4
National Nutrition Programme	Mshadza	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	60,000	15,015	5
National Nutrition Programme	NSNP/Steve Tshwete 1	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	600,000	414,000	44
National Nutrition Programme	NSNP/Steve Tshwete 2	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	468,000	207,000	23
National Nutrition Programme	NSNP/Steve Tshwete 3	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	360,000	117,000	13
National Nutrition Programme	Ndayi Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	4,000	2
National Nutrition Programme	Ndlemane Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,000	35,840	4
National Nutrition Programme	Nhanyane Secondary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,000	35,880	4
National Nutrition Programme	Nhlonipha Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	57,900	6,000	3
National Nutrition Programme	Phanagela	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	31,700	2,000	2
National Nutrition Programme	Phola Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	36,000	8,910	3
National Nutrition Programme	Phuthumani Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	69,900	10,000	5
National Nutrition Programme	SIYAMUKELA PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	3,444	1
National Nutrition Programme	Sakhile Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	31,700	4,000	2
National Nutrition Programme	School EMIS Number	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	24,000	3,960	2
National Nutrition Programme	Sikhulisiwe J.S	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	56,800	8,000	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	Siyafundza	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	108,000	17,820	9
National Nutrition Programme	Siyamukela P School	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	36,000	11,880	4
National Nutrition Programme	Sogasa Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,000	35,840	4
National Nutrition Programme	Somarobogo Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	31,700	2,000	2
Early Childhood Development (ECD)	Takalani Day Care	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	22,380	3,360	2
Early Childhood Development (ECD)	Tfutfukani Edu Care Centre	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,760	1,697	1
National Nutrition Programme	Victor Khanye	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	828,000	468,000	52
Early Childhood Development (ECD)	Vulsmehlo Educare Centre	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	1,680	1
National Nutrition Programme	Zamani P School	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	60,000	7,920	4
National Nutrition Programme	Zamani Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,700	6,000	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		87.05
Department	MP - Health							
Number of Projects	120					54,637,762	30,170,932	2,039
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Amogelang Community Based Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	383,000	277,020	23
Home Community Based Care Programme (HCBC)	Asiphilenikahle HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	378,000	231,984	21
Home Community Based Care Programme (HCBC)	BHUGA Home Based Care	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	360,000	228,123	15
Home Community Based Care Programme (HCBC)	Badirammogo based care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	323,000	216,540	19
Home Community Based Care Programme (HCBC)	Badplaas Home Based Care.	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	349,400	169,800	21
Home Community Based Care Programme (HCBC)	Bambanani H.B.C	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	380,600	210,700	20
Home Community Based Care Programme (HCBC)	Charl Cilliers HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	598,000	210,700	19
Home Community Based Care Programme (HCBC)	Ekhaya H.B.C	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	335,000	199,746	22
Home Community Based Care Programme (HCBC)	Embalenhle care with love	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	634,000	140,008	5
Home Community Based Care Programme (HCBC)	Empilweni HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	258,200	211,500	15
Home Community Based Care Programme (HCBC)	GRASKOP HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	299,000	12,800	3
Home Community Based Care Programme (HCBC)	Ga-Maria HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	371,000	249,510	24
Home Community Based Care Programme (HCBC)	Good Sheperd	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	4,000,000	128,092	15
Home Community Based Care Programme (HCBC)	Goodhope H.B.C	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	373,400	269,325	23
Home Community Based Care Programme (HCBC)	Help Our People Excel Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	722,800	241,965	19
Home Community Based Care Programme (HCBC)	Hlayisekani old age organization	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	335,000	160,020	21
Home Community Based Care Programme (HCBC)	Hluvukani Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	359,000	254,700	22
Home Community Based Care Programme (HCBC)	IG/Data Capture	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	87,920	65,880	6
Expansion (NEW) Programme	IG/Emalahleni Data Capturer	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	25,872	14,299	1
Home Community Based Care Programme (HCBC)	IG/Siphumilile Home Based Care	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	448,520	305,760	20
Home Community Based Care Programme (HCBC)	IG/Siyasitana H.B.C	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	230,000	144,480	10
Home Community Based Care Programme (HCBC)	INJABULO HOME BASED CARE	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	391,400	299,250	21
Home Community Based Care Programme (HCBC)	Inkululeko Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	389,000	248,800	24
Home Community Based Care Programme (HCBC)	Intamakuphila Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	352,200	226,400	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Isiphephelo Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	760,110	257,565	21
Home Community Based Care Programme (HCBC)	Isoqoba Sisonke Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	251,000	132,000	13
Home Community Based Care Programme (HCBC)	Izandla zethu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	380,600	278,100	23
Home Community Based Care Programme (HCBC)	JOY HOME BASED CARE	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	384,000	97,900	11
Home Community Based Care Programme (HCBC)	Jeppes Reef Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	347,000	229,600	23
Home Community Based Care Programme (HCBC)	Kromdraai hbc	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	359,000	166,600	21
Home Community Based Care Programme (HCBC)	Kubonakele home based care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	337,400	52,400	1
Home Community Based Care Programme (HCBC)	Kutlwano Home base care	MP - Health	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	275,000	182,750	12
Home Community Based Care Programme (HCBC)	KwaChibikhulu HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	291,800	218,080	12
Home Community Based Care Programme (HCBC)	Kwandisa HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	673,950	258,500	18
Home Community Based Care Programme (HCBC)	Langeloo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	344,600	218,700	19
Home Community Based Care Programme (HCBC)	Lesedi home base care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	325,400	200,340	18
Home Community Based Care Programme (HCBC)	Lethabong Home Based Care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	342,200	195,664	6
Home Community Based Care Programme (HCBC)	Lethuthando home based care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	215,000	167,200	3
Home Community Based Care Programme (HCBC)	Lindokuhle HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	275,000	106,680	3
Home Community Based Care Programme (HCBC)	Lindokuhle hiv	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	393,000	163,792	3
Home Community Based Care Programme (HCBC)	Lovemore Home Base Care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	335,600	198,324	3
Home Community Based Care Programme (HCBC)	Lusitolwethu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	275,000	157,500	15
Home Community Based Care Programme (HCBC)	MANDLESIVE HOME BASE CARE	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	335,000	261,250	20
Home Community Based Care Programme (HCBC)	MATIBIDI A HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	311,000	8,120	3
Home Community Based Care Programme (HCBC)	Mabhoko Based Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	299,000	154,800	15
Home Community Based Care Programme (HCBC)	Magudu Umzamo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	265,400	153,300	15
Home Community Based Care Programme (HCBC)	Makhundu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	335,000	243,300	20
Expansion (NEW) Programme	Malaria Temporary Spray Operators	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	1,145,970	1,140,360	42
Expansion (NEW) Programme	Malaria Temporary Spray Operators	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,547,050	3,513,900	130
Expansion (NEW) Programme	Malaria Temporary Spray Operators	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,311,030	4,197,045	151
Home Community Based Care Programme (HCBC)	Mananga Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	299,000	171,000	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Mashishing home based care/025-799	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	263,000	20,900	14
Home Community Based Care Programme (HCBC)	Masiphephisanane Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	303,800	88,600	18
Home Community Based Care Programme (HCBC)	Masisizaneni HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	718,000	234,040	8
Home Community Based Care Programme (HCBC)	Mikhuleko Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	270,200	176,800	17
Home Community Based Care Programme (HCBC)	Moholoholo Community Organisation 0001	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	335,000	22,000	16
Home Community Based Care Programme (HCBC)	Moripe Home Base Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	323,000	235,260	19
Home Community Based Care Programme (HCBC)	Mzamo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	239,000	134,500	12
Home Community Based Care Programme (HCBC)	Mzamomuhle Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	279,800	197,100	16
Home Community Based Care Programme (HCBC)	Mzinti Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	313,400	229,500	20
Home Community Based Care Programme (HCBC)	Nagakamoka Home Base Care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	335,000	169,600	2
Home Community Based Care Programme (HCBC)	Nsizwane Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	217,400	159,300	13
Home Community Based Care Programme (HCBC)	Ntunda Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	359,000	283,500	23
Home Community Based Care Programme (HCBC)	Ntyiso Home Based Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	335,000	214,020	20
Home Community Based Care Programme (HCBC)	PANKOP HOME BASE CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	277,200	160,020	14
Home Community Based Care Programme (HCBC)	Petra HBC	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	523,972	128,520	5
Home Community Based Care Programme (HCBC)	Philisani Home Based Care Project	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	344,600	196,350	12
Home Community Based Care Programme (HCBC)	Phumelela Home Base Care	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	354,200	226,332	9
Home Community Based Care Programme (HCBC)	QEDUSIZI HOME BASED CARE	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	378,200	190,080	22
Home Community Based Care Programme (HCBC)	Reach for life	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	383,000	268,569	23
Home Community Based Care Programme (HCBC)	SEDIBENG HOME BASE CARE	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	361,400	291,950	21
Home Community Based Care Programme (HCBC)	SIYAPHILISA HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	349,400	232,050	19
Home Community Based Care Programme (HCBC)	SIYATHEMBEKA HOME BASE CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	378,200	202,640	19
Home Community Based Care Programme (HCBC)	SIZABANTU HBC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	263,000	6,320	2
Home Community Based Care Programme (HCBC)	SONCOBA UMJINDI HOME BASED CARE	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	342,200	216,600	15
Home Community Based Care Programme (HCBC)	Sakhile H.B.C	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	378,200	212,896	17
Home Community Based Care Programme (HCBC)	Senotlelo based care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	351,800	219,780	20
Home Community Based Care Programme (HCBC)	Senzangothando Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	291,800	191,200	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Senzokuhle HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	670,000	181,730	3
Home Community Based Care Programme (HCBC)	Senzokuhle Home Base Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	396,800	82,800	7
Home Community Based Care Programme (HCBC)	Siboshwa Helping Hand Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	354,200	194,400	20
Home Community Based Care Programme (HCBC)	Sihlangu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	251,000	143,500	16
Home Community Based Care Programme (HCBC)	Siletsimpilo Home Based Care	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	265,400	107,100	5
Home Community Based Care Programme (HCBC)	Silindile home based care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	320,600	26,300	18
Home Community Based Care Programme (HCBC)	Simunye Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	325,400	172,486	3
Home Community Based Care Programme (HCBC)	Siphosethu home based care	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	275,000	187,150	12
Home Community Based Care Programme (HCBC)	Sisitasive Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	330,200	220,500	20
Home Community Based Care Programme (HCBC)	Siyanakekela home base care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	277,400	169,020	15
Home Community Based Care Programme (HCBC)	Sonqoba Home based care	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	515,048	351,624	23
Home Community Based Care Programme (HCBC)	Sthembumusa HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	351,800	200,000	2
Home Community Based Care Programme (HCBC)	Temndeni Community Development (HBC)	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	216,000	103,860	10
Home Community Based Care Programme (HCBC)	Thandanani HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	308,600	206,150	14
Home Community Based Care Programme (HCBC)	Thandisizwe Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	360,000	207,900	17
Home Community Based Care Programme (HCBC)	Thandokuhle Home Based Care	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	299,000	77,140	1
Home Community Based Care Programme (HCBC)	Thandolwethu HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	265,400	159,367	5
Home Community Based Care Programme (HCBC)	The light of life h.b.c	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	416,600	55,350	20
Home Community Based Care Programme (HCBC)	Thembelihle Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	299,000	196,500	18
Home Community Based Care Programme (HCBC)	Tholulwazi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	335,000	252,000	23
Home Community Based Care Programme (HCBC)	Thuthukani Home Based Care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	368,600	174,400	20
Home Community Based Care Programme (HCBC)	Tirisano HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	339,800	187,020	17
Home Community Based Care Programme (HCBC)	Tjakastad Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	335,000	195,300	19
Home Community Based Care Programme (HCBC)	Together Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	359,000	263,655	8
Home Community Based Care Programme (HCBC)	UNITY HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	299,000	223,250	15
Home Community Based Care Programme (HCBC)	UTHANDO HOME BASED CARE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	296,600	102,000	15
Home Community Based Care Programme (HCBC)	Ukhanya Kwezwe Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	351,800	127,200	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Uncedo Home Based Care	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	448,520	280,550	20
Home Community Based Care Programme (HCBC)	Uthando Lwamakhosikazi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	290,600	197,100	15
Home Community Based Care Programme (HCBC)	Viakbult Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	239,000	140,000	12
Home Community Based Care Programme (HCBC)	Zimiseleni Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	378,200	281,700	23
Home Community Based Care Programme (HCBC)	abasizikazi hcbc	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	728,800	202,271	16
Home Community Based Care Programme (HCBC)	ekuthuleni hcbc	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	626,800	152,067	12
Home Community Based Care Programme (HCBC)	entokozweni hcbc	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	717,600	236,145	17
Home Community Based Care Programme (HCBC)	lethimpilo hcbc	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	756,400	180,093	14
Home Community Based Care Programme (HCBC)	masincedane home based care	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	299,000	220,900	18
Home Community Based Care Programme (HCBC)	simunye home based care	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	598,000	142,725	10
Home Community Based Care Programme (HCBC)	siyazenzela hcbc	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	217,400	124,644	9
Home Community Based Care Programme (HCBC)	vukani home based care036-185	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	263,000	192,780	16
Home Community Based Care Programme (HCBC)	vukuzenzele hcbc	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	284,600	123,060	12
Home Community Based Care Programme (HCBC)	vuselani home based care	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	275,000	193,040	2
Home Community Based Care Programme (HCBC)	vusisizwe hcbc	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	265,400	185,556	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		77.72
Department	MP - Social Development							
Number of Projects	1,074					167,831,267	68,353,750	4,875
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	027-896-NPO	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	127,776	90,992	9
Early Childhood Development (ECD)	034-849-NPO	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	467,280	18,060	5
Expansion (NEW) Programme	Amass Protective Workshop	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	346,176	47,880	3
Early Childhood Development (ECD)	Amukelani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	62,900	5
Early Childhood Development (ECD)	Amukelani Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	43,392	3
Early Childhood Development (ECD)	Angelo Matordes pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	119,340	9
Early Childhood Development (ECD)	Arconhoek Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	62,900	5
Early Childhood Development (ECD)	Arise Educare	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	365,400	62,900	5
Home Community Based Care Programme (HCBC)	Asibambaneni Drop In Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	949,400	99,858	10
Expansion (NEW) Programme	Asiphumelele mpakeni youth Development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	208,319	79,800	5
Early Childhood Development (ECD)	Athurstone Pre- School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	459,360	114,432	8
Home Community Based Care Programme (HCBC)	Badplaas Isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	206,976	130,928	15
Expansion (NEW) Programme	Badplaas shelter	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	500,000	89,676	6
Early Childhood Development (ECD)	Basani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	530,640	188,700	15
Early Childhood Development (ECD)	Bervelly Hills Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	265,320	86,016	6
Early Childhood Development (ECD)	Bervely Hills Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	265,320	110,670	9
Early Childhood Development (ECD)	Boiphuso Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	136,640	56,100	4
Early Childhood Development (ECD)	Boitshepo Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	63,840	4
Early Childhood Development (ECD)	Bongani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	62,900	5
Early Childhood Development (ECD)	Bosele Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	70,686	4
Early Childhood Development (ECD)	Buhle Buyeza BCC	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	44,352	31,584	2
Expansion (NEW) Programme	Buhle belusha youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	234,917	79,800	5
Early Childhood Development (ECD)	Buhle buyeta Educare	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	158,400	47,880	3
Early Childhood Development (ECD)	Calvary Day Care Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	102,520	70,300	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ccbe for ovc	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	14,198	1
Home Community Based Care Programme (HCBC)	Cedusizi Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	555,200	194,014	19
Early Childhood Development (ECD)	Cholama Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	269,280	62,900	5
Early Childhood Development (ECD)	Clau Clau Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	475,200	114,570	8
Expansion (NEW) Programme	Culcatta Victim support centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	800,000	163,228	12
Early Childhood Development (ECD)	Deyani Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,480	75,480	6
Early Childhood Development (ECD)	Dikwenkeng Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	122,760	69,938	5
Early Childhood Development (ECD)	Dingukwazi Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	99,000	13,690	1
Expansion (NEW) Programme	Dobby Youth Advisory Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	196,440	56,205	5
Early Childhood Development (ECD)	Dzunisani Day Care Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	162,360	28,728	2
Early Childhood Development (ECD)	ES Bambanani (Glenmore) day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	205,920	37,600	4
Early Childhood Development (ECD)	ES Bana Pele Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,480	74,844	5
Early Childhood Development (ECD)	ES Bantwabethu day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	118,800	56,400	5
Early Childhood Development (ECD)	ES Basizeni day centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	110,800	9,245	2
Early Childhood Development (ECD)	ES Bonisuthando day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	237,600	126,336	8
Early Childhood Development (ECD)	ES Bophelong Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	14,742	1
Early Childhood Development (ECD)	ES Botlale Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	166,320	60,102	4
Home Community Based Care Programme (HCBC)	ES Buhlebolwazi self help group for disable	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	108,000	34,960	3
Home Community Based Care Programme (HCBC)	ES Chief J.M Dlamini Cheshire Home	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,576	34,592	3
Early Childhood Development (ECD)	ES Daluthando day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,576	28,050	3
Early Childhood Development (ECD)	ES Dimas Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	60,102	4
Early Childhood Development (ECD)	ES Gogo shirly ecd centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	58,872	34,408	3
Early Childhood Development (ECD)	ES Happy kids day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,352	31,584	2
Early Childhood Development (ECD)	ES Holenyatha DCC	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	641,520	36,421	2
Early Childhood Development (ECD)	ES Joyous Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	45,360	3
Early Childhood Development (ECD)	ES Kiddies Academy Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	59,724	4
Early Childhood Development (ECD)	ES Leeuwpoot pre school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	122,760	63,840	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Leseding Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	257,400	29,484	2
Early Childhood Development (ECD)	ES Lindani day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	269,280	78,960	5
Home Community Based Care Programme (HCBC)	ES Masibambane disable group	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	50,400	34,408	3
Early Childhood Development (ECD)	ES Masibambisane day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	237,600	28,200	2
Early Childhood Development (ECD)	ES Mmabana Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,480	44,226	3
Early Childhood Development (ECD)	ES Mmanonyana Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	198,000	29,484	2
Early Childhood Development (ECD)	ES Mokopane Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	198,000	76,032	5
Early Childhood Development (ECD)	ES Motau Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	87,012	60,102	4
Early Childhood Development (ECD)	ES Mphatliseng Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	104,328	7
Early Childhood Development (ECD)	ES Phanagela Community Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	142,560	75,636	5
Early Childhood Development (ECD)	ES Phikelela Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	194,040	59,904	4
Early Childhood Development (ECD)	ES Ramokgeletsane Community Creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	312,840	74,844	5
Early Childhood Development (ECD)	ES Sakhasizwe Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	133,056	78,540	5
Early Childhood Development (ECD)	ES Sibekezele day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	188,704	47,124	3
Early Childhood Development (ECD)	ES Siyakhula ECD	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	392,040	26,144	6
Early Childhood Development (ECD)	ES Siyanakekela day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	95,040	62,792	6
Home Community Based Care Programme (HCBC)	ES Sizanani association for the blind	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	108,000	34,408	3
Early Childhood Development (ECD)	ES Snethemba day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	198,000	15,708	1
Early Childhood Development (ECD)	ES Thabang Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	201,960	89,586	6
Early Childhood Development (ECD)	ES Thandos day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	178,200	47,124	2
Early Childhood Development (ECD)	ES Themba lethu dcc	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	312,840	78,540	5
Home Community Based Care Programme (HCBC)	ES Thembisa stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	150,000	65,450	7
Early Childhood Development (ECD)	ES Thokozane Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	90,534	6
Home Community Based Care Programme (HCBC)	ES Ukukhanya kwabogogo old age	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	189,000	84,150	9
Early Childhood Development (ECD)	ES Umanyano day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	138,600	37,200	4
Early Childhood Development (ECD)	ES Vulingcondo Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	134,640	73,710	5
Early Childhood Development (ECD)	ES Wesley day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	285,120	65,800	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Zamani day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	376,200	81,158	8
Home Community Based Care Programme (HCBC)	ES Zimeleni service centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	337,800	4,730	1
Home Community Based Care Programme (HCBC)	ES Zimeleni stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	61,200	46,750	5
Early Childhood Development (ECD)	ES-Buhlebuyeta day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	435,600	78,960	5
Early Childhood Development (ECD)	ES-Mabaleni day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	95,040	62,832	4
Early Childhood Development (ECD)	ES-Sakhisizwe day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,352	15,792	1
Early Childhood Development (ECD)	ES-Saving grace day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	297,000	11,309	4
Early Childhood Development (ECD)	ES-Sifisosethu day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	75,240	47,376	3
Early Childhood Development (ECD)	ES-Sikhulasonke day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	91,080	31,416	2
Early Childhood Development (ECD)	ES-Sinqobile day care	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	198,000	21,457	8
Early Childhood Development (ECD)	ES-Siqondekhaya day care	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	483,120	44,677	9
Early Childhood Development (ECD)	ES-Siyaphumelela day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	79,200	31,584	2
Early Childhood Development (ECD)	ES-Thuto Lesedi day care	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	285,120	17,174	5
Early Childhood Development (ECD)	ES-Vumelani Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	133,056	94,248	6
Expansion (NEW) Programme	ES-eyethu daggakraal ydc	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	162,081	96,900	5
Early Childhood Development (ECD)	ES-god kids day care	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	281,160	130,340	5
Early Childhood Development (ECD)	ES-qedusizi day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	495,000	159,600	8
Early Childhood Development (ECD)	ES-shilo day care	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	253,440	99,110	6
Expansion (NEW) Programme	ES-sinethemba	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	90,641	64,600	3
Expansion (NEW) Programme	ES-volkrust ydc	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	142,081	64,410	3
Early Childhood Development (ECD)	ES/maria mbele memorial creche	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	467,280	47,616	5
Early Childhood Development (ECD)	ES/sikhulangelwazi day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	364,320	127,680	2
Early Childhood Development (ECD)	ES/vulincondo day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	174,800	63,504	4
Early Childhood Development (ECD)	Early sucess day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	356,400	93,980	10
Early Childhood Development (ECD)	Ebenazar Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	105,456	8
Early Childhood Development (ECD)	Ebernezer Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	44,352	31,416	2
Early Childhood Development (ECD)	Edinburg Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	229,680	56,240	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Ei Shadai Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	29,484	2
Expansion (NEW) Programme	Ekukhanyeni youth centre	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	44,352	28,392	2
Home Community Based Care Programme (HCBC)	Ekurhuleni Dro In Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	322,350	126,750	15
Early Childhood Development (ECD)	Ekuthuleni day care	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	14,196	1
Early Childhood Development (ECD)	Elliot Nxumalo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	90,804	7
Early Childhood Development (ECD)	Elvis Malatjie Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	201,960	70,686	5
Expansion (NEW) Programme	Emjindini trust youth Information Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	216,439	31,920	2
Early Childhood Development (ECD)	Enjabulweni creche	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	277,200	65,786	7
Early Childhood Development (ECD)	Entokozweni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	127,680	8
Early Childhood Development (ECD)	Es -rise and shine day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	213,840	79,380	3
Early Childhood Development (ECD)	Es Phila Uphilise	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	74,844	5
Early Childhood Development (ECD)	Es-Westend pre school	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	71,280	3,526	1
Early Childhood Development (ECD)	Es-mzamo day care	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	96,576	6,278	2
Early Childhood Development (ECD)	Es-phuthadijhaba day care	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	94,000	47,880	3
Early Childhood Development (ECD)	Es-qhubekani pre school	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	110,880	79,800	4
Early Childhood Development (ECD)	Es-sakhisizwe day care	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	356,400	34,440	6
Early Childhood Development (ECD)	Es-ulwazi oluhle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	104,400	95,760	6
Early Childhood Development (ECD)	Es-uthandolwethu day care	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	177,408	127,680	8
Home Community Based Care Programme (HCBC)	Ethokozweni isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	193,776	116,646	14
Expansion (NEW) Programme	Ezweni Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	74,976	18,900	2
Early Childhood Development (ECD)	Fairyland Day Care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	133,056	79,920	6
Early Childhood Development (ECD)	Faith burlington Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	80,750	5
Early Childhood Development (ECD)	Family star child welfare	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	277,200	100,640	8
Expansion (NEW) Programme	Foundation for Victims of Crime	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	332,000	123,984	6
Early Childhood Development (ECD)	Fundzani Pre-Creche	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	110,880	70,300	5
Early Childhood Development (ECD)	Ganyani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	75,480	6
Early Childhood Development (ECD)	Ganyani Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	45,713	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Gateway educare	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	257,400	83,916	6
Expansion (NEW) Programme	General maintenance of social development facilities	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	332,640	224,747	15
Early Childhood Development (ECD)	Gingirikani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	352,440	69,938	5
Early Childhood Development (ECD)	Good Hope day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	15,792	1
Early Childhood Development (ECD)	Good Shepherd Educare Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	158,400	57,570	4
Early Childhood Development (ECD)	Goodhope Creche	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	58,908	42,180	3
Early Childhood Development (ECD)	Goodhope Educare	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	328,682	13,690	1
Home Community Based Care Programme (HCBC)	Goodhope multipurpose centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	167,376	126,205	1
Home Community Based Care Programme (HCBC)	Goromane Drop In Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	502,400	124,068	13
Expansion (NEW) Programme	Grace victim support centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	800,000	173,740	7
Expansion (NEW) Programme	Grip shelter	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	865,000	106,210	3
Early Childhood Development (ECD)	Happy Homes Eng.Med.Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	316,800	182,574	13
Early Childhood Development (ECD)	Hintekani Lillydale Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	88,740	7
Home Community Based Care Programme (HCBC)	Hlanganani Elderly Club	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	14,028	1
Early Childhood Development (ECD)	Hlayisani Lumukisa Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	70,686	5
Early Childhood Development (ECD)	Hlayisani Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	127,680	8
Early Childhood Development (ECD)	Hlayisekani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	142,560	69,938	5
Early Childhood Development (ECD)	Hluvuka Vusiwana DCC	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	237,600	68,820	5
Home Community Based Care Programme (HCBC)	Hluvukani Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	436,400	113,400	12
Early Childhood Development (ECD)	Holly trinity care ovc	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	140,976	97,116	10
Home Community Based Care Programme (HCBC)	Holly trinity care ovc	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	12,432	1
Expansion (NEW) Programme	Household Profilling -Govan mbeki IG	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	643,104	143,640	9
Expansion (NEW) Programme	Household Profilling- Steve Tshwete	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	88,704	35,280	4
Expansion (NEW) Programme	Household Profilling-Dr Js Moroka	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	177,408	131,040	8
Expansion (NEW) Programme	Household Profilling-Thembisile Hani	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	243,936	180,180	11
Expansion (NEW) Programme	Household profiling	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	185,394	62,580	5
Expansion (NEW) Programme	Household profiling -Victor khanye	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	221,760	139,890	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Household profiling Mbombela	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	554,400	367,080	22
Expansion (NEW) Programme	Household profiling-Makhazeni	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	177,408	114,240	8
Early Childhood Development (ECD)	Hungani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	332,640	63,270	5
Early Childhood Development (ECD)	IG AK Mokoena day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	63,168	4
Early Childhood Development (ECD)	IG Akani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	47,880	3
Home Community Based Care Programme (HCBC)	IG Bambanani Service Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	120,800	45,932	3
Early Childhood Development (ECD)	IG Bambanani day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	15,876	1
Early Childhood Development (ECD)	IG Bambino Eng Med Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	47,880	2
Home Community Based Care Programme (HCBC)	IG Bellinah Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	15,876	1
Early Childhood Development (ECD)	IG Boikutso care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	24,864	2
Early Childhood Development (ECD)	IG Boithatelo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	47,883	3
Expansion (NEW) Programme	IG Bokamoso youth centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	185,394	57,120	4
Expansion (NEW) Programme	IG Bokamoso youth centre-volunteers	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	22,176	14,280	1
Home Community Based Care Programme (HCBC)	IG Bonganzithandani Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	15,876	1
Home Community Based Care Programme (HCBC)	IG Bonginhlanhla Stimulation Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	48,576	34,776	3
Early Childhood Development (ECD)	IG Buyelani Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	63,840	4
Early Childhood Development (ECD)	IG Ciniselani Stimulation	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	111,900	79,800	4
Expansion (NEW) Programme	IG Colour My World	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	61,776	28,350	3
Early Childhood Development (ECD)	IG Cunningmore Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	63,840	4
Early Childhood Development (ECD)	IG Diepdale day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	15,792	1
Expansion (NEW) Programme	IG Dingleydale youth	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	46,440	25,500	3
Home Community Based Care Programme (HCBC)	IG Driefontein old Age Group	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	15,876	1
Early Childhood Development (ECD)	IG Dumeya pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	31,752	2
Early Childhood Development (ECD)	IG Dwaleni Pre- School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	61,776	44,460	4
Early Childhood Development (ECD)	IG Dwarsloop Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	79,800	5
Home Community Based Care Programme (HCBC)	IG Ebuhleni Service Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	16,632	1
Home Community Based Care Programme (HCBC)	IG Ekukhanyeni Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	243,936	163,800	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Ekuphumuleni Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	229,746	63,840	4
Early Childhood Development (ECD)	IG Ekurhuleni pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	63,840	4
Early Childhood Development (ECD)	IG Eshowini day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	74,976	53,960	5
Expansion (NEW) Programme	IG Ezweni Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	185,394	49,140	3
Early Childhood Development (ECD)	IG Gogo Gwamile Service Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	237,600	5,292	1
Community Safety Programme	IG Grip	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	865,000	47,880	3
Early Childhood Development (ECD)	IG Gugulethu day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	118,800	47,880	3
Home Community Based Care Programme (HCBC)	IG HIV	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	155,232	71,400	5
Home Community Based Care Programme (HCBC)	IG Hhoyi Stimulation Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	92,736	63,840	4
Expansion (NEW) Programme	IG Hitekani youth dev centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	195,900	57,630	3
Community Safety Programme	IG Hlayisani	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	350,000	63,840	4
Expansion (NEW) Programme	IG Household Profilling -Lekwa	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	66,528	48,132	3
Early Childhood Development (ECD)	IG Indumiso Pre- School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	74,976	53,960	5
Home Community Based Care Programme (HCBC)	IG Inkosinathi Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	15,876	1
Home Community Based Care Programme (HCBC)	IG Isibindi Sizabantu	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	49,140	3
Home Community Based Care Programme (HCBC)	IG Isibindi Vosman	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	61,776	50,652	4
Home Community Based Care Programme (HCBC)	IG Isithembiso club For The Ages	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	15,876	1
Expansion (NEW) Programme	IG Islington youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	214,600	64,410	3
Home Community Based Care Programme (HCBC)	IG Itereleng Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	15,876	1
Home Community Based Care Programme (HCBC)	IG Ithemba Aged Group	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	15,876	1
Home Community Based Care Programme (HCBC)	IG Jabulane Elderly Club	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	15,792	1
Home Community Based Care Programme (HCBC)	IG Jabulani Old Age Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	15,792	1
Early Childhood Development (ECD)	IG Ka-million Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	63,840	4
Expansion (NEW) Programme	IG Kgatontle youth centr	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	185,394	42,840	3
Home Community Based Care Programme (HCBC)	IG Khayelihle Service centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	15,876	1
Early Childhood Development (ECD)	IG Khoane Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	63,840	4
Early Childhood Development (ECD)	IG Khumbula Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	79,800	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG Khuphukani old Aged Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	15,876	1
Home Community Based Care Programme (HCBC)	IG Kromdraai Old Age Services	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	15,792	1
Home Community Based Care Programme (HCBC)	IG Kwa-Dela Multipurpose Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	14,196	1
Home Community Based Care Programme (HCBC)	IG Kwachibikhuu Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	15,876	1
Early Childhood Development (ECD)	IG Langutelani day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	37,296	3
Expansion (NEW) Programme	IG Lefisoane youth centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	185,394	42,840	3
Expansion (NEW) Programme	IG Lefisoane youth centre-volunteers	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	28,560	2
Early Childhood Development (ECD)	IG Lehlaka Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	44,352	31,584	2
Early Childhood Development (ECD)	IG Lindani day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	15,876	1
Early Childhood Development (ECD)	IG Lisakhanya pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	74,976	38,000	4
Early Childhood Development (ECD)	IG Living hope pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	99,789	72,245	3
Expansion (NEW) Programme	IG Ludlow youth Developement centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	235,200	47,880	3
Early Childhood Development (ECD)	IG Malambule Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	101,376	73,344	7
Early Childhood Development (ECD)	IG Maqopana crech	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,352	31,752	1
Home Community Based Care Programme (HCBC)	IG Masibambisane care for the Aged	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	57,120	4
Home Community Based Care Programme (HCBC)	IG Masibambisane old Age club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	15,876	1
Home Community Based Care Programme (HCBC)	IG Masizenzele Age group	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,176	15,876	1
Early Childhood Development (ECD)	IG Masungulo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	69,132	4
Early Childhood Development (ECD)	IG Matladifedile Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	63,840	4
Home Community Based Care Programme (HCBC)	IG Mayibuye Service Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	80,478	31,282	2
Early Childhood Development (ECD)	IG Naledi Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	88,176	63,460	6
Early Childhood Development (ECD)	IG Naledi Ya Masa Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,352	31,920	2
Expansion (NEW) Programme	IG Newington youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	193,700	57,630	3
Expansion (NEW) Programme	IG Ngemane youth advasory centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	101,376	64,896	7
Early Childhood Development (ECD)	IG Paul Mabuza Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	63,840	4
Home Community Based Care Programme (HCBC)	IG Peer educators-Emakhazeni	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	44,352	28,560	2
Home Community Based Care Programme (HCBC)	IG Phumlani Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	15,876	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG Piet Chreche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	63,840	4
Home Community Based Care Programme (HCBC)	IG Sakhile Apostolic Faith Welfare	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	221,760	143,640	10
Early Childhood Development (ECD)	IG Spongokuhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	61,776	41,360	4
Early Childhood Development (ECD)	IG Sikhulilemhola Service Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	44,352	10,584	2
Home Community Based Care Programme (HCBC)	IG Silindile Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	62,496	41,076	7
Early Childhood Development (ECD)	IG Sinethemba Day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	15,792	1
Home Community Based Care Programme (HCBC)	IG Sinethemba Mltpurpose	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	127,776	83,732	8
Home Community Based Care Programme (HCBC)	IG Sinomama Drop In centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	15,876	1
Early Childhood Development (ECD)	IG Sisimukani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	63,840	4
Home Community Based Care Programme (HCBC)	IG Sithembinkosi Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	140,976	96,000	10
Home Community Based Care Programme (HCBC)	IG Siyanakekela Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	15,876	1
Home Community Based Care Programme (HCBC)	IG Siyaqhubeka Multipurpose	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	114,576	83,328	8
Home Community Based Care Programme (HCBC)	IG Siyathembeka drop in centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	288,288	128,520	9
Expansion (NEW) Programme	IG Siyatjheja Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	577,228	32,760	2
Expansion (NEW) Programme	IG Siyatjhja youth centre volunteers	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	28,560	2
Home Community Based Care Programme (HCBC)	IG Sizabantu Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	15,792	1
Home Community Based Care Programme (HCBC)	IG Sizanani Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	62,496	41,076	7
Home Community Based Care Programme (HCBC)	IG Social Behaviour Change -Govan Mbeki	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	44,352	32,088	2
Home Community Based Care Programme (HCBC)	IG Social Behaviour Change -Likwa	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,176	16,044	1
Expansion (NEW) Programme	IG Social behaviour change-Albert Luthuli	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	155,232	95,760	6
Home Community Based Care Programme (HCBC)	IG Sonqoba Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	15,876	1
Home Community Based Care Programme (HCBC)	IG Sonqoba Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	114,576	82,894	8
Early Childhood Development (ECD)	IG Sphumelele Day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	15,792	1
Early Childhood Development (ECD)	IG Tfolalwati Day Care Cntre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	88,176	60,360	6
Early Childhood Development (ECD)	IG Thokozane Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	47,880	3
Early Childhood Development (ECD)	IG Thuthukani day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	15,876	1
Early Childhood Development (ECD)	IG Tsandzanani day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	158,400	31,920	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Tswelopele Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	229,746	95,256	6
Home Community Based Care Programme (HCBC)	IG Umzamo Home Based Care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	357,016	167,960	17
Home Community Based Care Programme (HCBC)	IG Vlakbuilt Old Age	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	104,232	31,282	2
Home Community Based Care Programme (HCBC)	IG Vukani Nitentele Bogogo	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	260,936	176,669	12
Home Community Based Care Programme (HCBC)	IG Vukuzimele Club For The Aged	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	66,528	28,560	2
Early Childhood Development (ECD)	IG Vulindlela Day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	15,876	1
Expansion (NEW) Programme	IG Welverdiend youth	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	350,508	64,071	2
Early Childhood Development (ECD)	IG Ximeni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	63,840	4
Home Community Based Care Programme (HCBC)	IG Zamokuhle Service Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	33,264	2
Home Community Based Care Programme (HCBC)	IG Zenzeleni Stimulation	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	15,960	1
Early Childhood Development (ECD)	IG kasani creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,352	31,920	2
Expansion (NEW) Programme	IG-Kgatontle youth centre-volunteers	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	28,560	2
Expansion (NEW) Programme	IG-Kilowatt Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	185,394	49,140	3
Expansion (NEW) Programme	IG-Marapyane Youth Centre Volunteer	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	229,746	79,380	5
Expansion (NEW) Programme	IG-Reatlegile Youth Centre-Volunteer	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	229,746	79,380	5
Expansion (NEW) Programme	IG-Thlabologo Youth Centre-Volunteers	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	207,570	47,628	3
Home Community Based Care Programme (HCBC)	IG/ Hlanganani Vakokwana	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	15,876	1
Home Community Based Care Programme (HCBC)	IG/ Abaduduzi Aged Group	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	77,300	75,232	5
Early Childhood Development (ECD)	IG/ Active pre creche	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	110,880	83,160	5
Home Community Based Care Programme (HCBC)	IG/ Amass CNDC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,190,600	83,742	5
Early Childhood Development (ECD)	IG/ Asakhane Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	133,056	95,256	6
Early Childhood Development (ECD)	IG/ Bajabulile day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	15,876	1
Expansion (NEW) Programme	IG/ Bambanani Sevices Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	47,628	3
Home Community Based Care Programme (HCBC)	IG/ Barberton Organisation for the care of the Aged	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	16,632	1
Early Childhood Development (ECD)	IG/ Bethel Preparatory School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	221,760	158,760	10
Early Childhood Development (ECD)	IG/ Boitumelo Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	88,704	63,504	4
Early Childhood Development (ECD)	IG/ Bokamosa Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	88,704	63,504	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/ Bonginkosi Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	133,056	86,352	6
Early Childhood Development (ECD)	IG/ Bonisa Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	243,936	174,636	11
Early Childhood Development (ECD)	IG/ Bonothembe Disable School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	133,056	99,792	6
Expansion (NEW) Programme	IG/ Botleng Society for the Aged	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	88,704	63,504	2
Early Childhood Development (ECD)	IG/ Buhlebemfundvo Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	31,752	2
Early Childhood Development (ECD)	IG/ Buhlebesizwe Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	42,420	3
Home Community Based Care Programme (HCBC)	IG/ Bukhosibethu Service Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	88,452	45,932	3
Home Community Based Care Programme (HCBC)	IG/ Busbuckridge Pensioners Association	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	15,876	1
Early Childhood Development (ECD)	IG/ Caring together Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	79,380	5
Home Community Based Care Programme (HCBC)	IG/ Ebenezer Centre for Older Person	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	15,876	1
Early Childhood Development (ECD)	IG/ Ebenezer ELC	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	155,232	111,132	7
Home Community Based Care Programme (HCBC)	IG/ Ebenezer Stimulation Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	15,876	1
Early Childhood Development (ECD)	IG/ Ekhethu Day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	79,380	5
Home Community Based Care Programme (HCBC)	IG/ Ekukhanyeni Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	312,576	202,860	23
Expansion (NEW) Programme	IG/ Ekukhanyeni Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	22,176	8,820	1
Home Community Based Care Programme (HCBC)	IG/ Ekurhuleni Disabled Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	199,584	133,056	8
Early Childhood Development (ECD)	IG/ Elishaddai Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	155,232	111,142	7
Early Childhood Development (ECD)	IG/ Emmanuel Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	63,504	4
Early Childhood Development (ECD)	IG/ Ethandweni Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	63,504	4
Early Childhood Development (ECD)	IG/ Fetsie Pre- School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	49,896	3
Early Childhood Development (ECD)	IG/ General Mashego Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,352	31,752	1
Home Community Based Care Programme (HCBC)	IG/ Gods will disable centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	15,876	1
Home Community Based Care Programme (HCBC)	IG/ Healing Hands Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	332,640	239,274	15
Early Childhood Development (ECD)	IG/ Hlanganani Nazareth Upliftment Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	243,936	153,804	11
Early Childhood Development (ECD)	IG/ Hlapa uje Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	47,628	3
Home Community Based Care Programme (HCBC)	IG/ Hope for the Nation	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	221,760	124,320	9
Expansion (NEW) Programme	IG/ Household Profiling Nkomazi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	510,048	333,396	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/ IK Makuse Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	155,232	111,132	7
Early Childhood Development (ECD)	IG/ Ikhona-Khwezi Creche	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	66,528	33,516	3
Early Childhood Development (ECD)	IG/ Indumiso Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	22,176	15,876	1
Early Childhood Development (ECD)	IG/ Injabulo ECD Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	110,880	79,380	5
Early Childhood Development (ECD)	IG/ Injabulo Pre School/16-17	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	66,528	26,460	3
Home Community Based Care Programme (HCBC)	IG/ Intfutuko ya bogogo	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	82,140	31,282	2
Early Childhood Development (ECD)	IG/ Isibonelo Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	35,280	4
Early Childhood Development (ECD)	IG/ Isibonelo Nursery School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	221,760	88,200	10
Early Childhood Development (ECD)	IG/ Itsekeng Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	22,176	15,876	1
Early Childhood Development (ECD)	IG/ Ithemba Creche	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	155,232	104,160	7
Early Childhood Development (ECD)	IG/ Jabulani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	31,852	2
Home Community Based Care Programme (HCBC)	IG/ Kamhlushwa Old Age Group	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	296,976	176,973	12
Early Childhood Development (ECD)	IG/ Karnalieland Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	133,056	95,256	6
Early Childhood Development (ECD)	IG/ Kgomotso Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	47,628	3
Home Community Based Care Programme (HCBC)	IG/ Kgotsofatso Stimulation Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	15,876	1
Early Childhood Development (ECD)	IG/ Khensani Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	22,176	15,876	1
Home Community Based Care Programme (HCBC)	IG/ Khomelela Community Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	254,316	54,012	12
Expansion (NEW) Programme	IG/ Khuphukani Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	75,976	53,676	5
Early Childhood Development (ECD)	IG/ Kidicol pre school	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	88,704	63,504	4
Early Childhood Development (ECD)	IG/ Kodumela Moepa- Thutse Community Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	115,960	94,248	5
Home Community Based Care Programme (HCBC)	IG/ Kopanang Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	376,992	269,892	17
Expansion (NEW) Programme	IG/ Kwazamokuhle Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	145,578	82,026	8
Early Childhood Development (ECD)	IG/ Lehlomisang Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	57,456	4
Early Childhood Development (ECD)	IG/ Lethokuhle Creche	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	66,528	47,628	3
Early Childhood Development (ECD)	IG/ Lihawu day care centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	44,352	33,264	2
Home Community Based Care Programme (HCBC)	IG/ Likusasa letfu service Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	113,551	29,300	2
Expansion (NEW) Programme	IG/ Lithe tha iLanga	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	22,176	15,876	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ Lubumbano Lwase Mgobodzi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	245,076	133,824	9
Early Childhood Development (ECD)	IG/ Machawe educare centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	66,528	49,896	3
Home Community Based Care Programme (HCBC)	IG/ Magubha Service Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	827,140	25,572	2
Early Childhood Development (ECD)	IG/ Mahlokohloko Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	31,752	2
Expansion (NEW) Programme	IG/ Malethlogonolo Stimulation Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	22,176	15,876	1
Early Childhood Development (ECD)	IG/ Mampepule Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	47,628	3
Early Childhood Development (ECD)	IG/ Masakhane Dudu Day care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	66,528	4
Community Safety Programme	IG/ Masisukumeni Women Crisis Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	505,000	361,179	14
Early Childhood Development (ECD)	IG/ Matshepole Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	47,628	3
Early Childhood Development (ECD)	IG/ Mbalenhle Pre School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	133,056	95,256	6
Early Childhood Development (ECD)	IG/ Mdumiseni pre crech	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	133,056	99,792	6
Early Childhood Development (ECD)	IG/ Melesi day care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	44,352	16,632	1
Early Childhood Development (ECD)	IG/ Mganduzweni pre crech	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	133,056	99,792	6
Early Childhood Development (ECD)	IG/ Mgwezane Pre School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	79,380	5
Home Community Based Care Programme (HCBC)	IG/ Mhluzi Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	243,936	174,636	11
Expansion (NEW) Programme	IG/ Mjajane Youth Advasory Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	33,264	2
Early Childhood Development (ECD)	IG/ Mmaditsebe Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	47,628	3
Early Childhood Development (ECD)	IG/ Modike Chione Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	47,628	3
Early Childhood Development (ECD)	IG/ Mosopodi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	133,056	99,792	6
Early Childhood Development (ECD)	IG/ Mpho Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	47,628	3
Early Childhood Development (ECD)	IG/ Mpumelelo Day Care and Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	155,232	111,132	7
Expansion (NEW) Programme	IG/ Mthimkhulu Senior Service Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	61,776	44,226	4
Early Childhood Development (ECD)	IG/ Mthombo day care centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	133,056	99,792	6
Early Childhood Development (ECD)	IG/ Nabo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,352	31,752	2
Early Childhood Development (ECD)	IG/ Nazarene Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	63,504	4
Early Childhood Development (ECD)	IG/ New Generation Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	63,504	4
Early Childhood Development (ECD)	IG/ Nkateko Community Pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,352	33,264	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/ Nobulawayo Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	63,504	4
Early Childhood Development (ECD)	IG/ Nomalizo Day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	31,752	2
Early Childhood Development (ECD)	IG/ Ntombana Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	47,628	3
Expansion (NEW) Programme	IG/ Oasis Senior Service Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	61,776	52,794	2
Early Childhood Development (ECD)	IG/ Osizweni Day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	15,876	1
Early Childhood Development (ECD)	IG/ Othandweni Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	133,056	95,256	6
Expansion (NEW) Programme	IG/ Peer Educators Emalahleni	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	100,880	79,380	5
Home Community Based Care Programme (HCBC)	IG/ Petra Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	399,168	269,892	17
Early Childhood Development (ECD)	IG/ Philani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	42,840	3
Home Community Based Care Programme (HCBC)	IG/ Philani labadzala	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	47,336	16,632	1
Expansion (NEW) Programme	IG/ Phumelela Care of the Aged	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	35,280	2
Home Community Based Care Programme (HCBC)	IG/ Phumelela Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	199,584	79,380	9
Early Childhood Development (ECD)	IG/ Phumlani day care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	88,704	66,528	4
Early Childhood Development (ECD)	IG/ Pine Ridge Ministry ECD	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	110,880	79,380	5
Early Childhood Development (ECD)	IG/ Pretymoon .p. school	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	88,704	49,896	3
Early Childhood Development (ECD)	IG/ Rejoice ECD Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	133,056	95,256	6
Early Childhood Development (ECD)	IG/ Rethabile Day Care Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	42,840	3
Early Childhood Development (ECD)	IG/ Rhandzani Seville Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	47,628	3
Early Childhood Development (ECD)	IG/ Rhangani Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	42,840	3
Early Childhood Development (ECD)	IG/ Rise n Shine Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	177,408	127,008	8
Home Community Based Care Programme (HCBC)	IG/ Sakhisizwe Community Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	310,464	222,264	13
Community Safety Programme	IG/ Schoemnsdal VEP	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	573,033	209,790	10
Early Childhood Development (ECD)	IG/ Shongololo Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	199,584	142,884	9
Early Childhood Development (ECD)	IG/ Sibonelo day care centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	354,816	266,112	16
Early Childhood Development (ECD)	IG/ Sibusise educare centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	177,408	133,056	8
Early Childhood Development (ECD)	IG/ Sigcinekile Pre school	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	177,408	133,056	8
Early Childhood Development (ECD)	IG/ Sikhulangelwati Educare	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	33,264	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/ Simunye Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	66,528	47,628	3
Early Childhood Development (ECD)	IG/ Sinethemba Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	88,704	54,684	4
Early Childhood Development (ECD)	IG/ Sinethemba Iemaswati Pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	29,568	2
Expansion (NEW) Programme	IG/ Siphesihle Stimulation Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	66,528	47,628	3
Expansion (NEW) Programme	IG/ Siphumelekhaya Care of the Aged	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	63,504	3
Early Childhood Development (ECD)	IG/ Siphumelele Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	66,528	47,628	2
Early Childhood Development (ECD)	IG/ Sitfokotile pre crech	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	177,408	127,008	8
Home Community Based Care Programme (HCBC)	IG/ Sitimele Stimulating Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	31,752	2
Early Childhood Development (ECD)	IG/ Sitjhejile Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	58,296	4
Early Childhood Development (ECD)	IG/ Siyakhulisa Day Care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	88,704	66,528	4
Home Community Based Care Programme (HCBC)	IG/ Siyanakekela Multi Perpose	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	288,288	206,388	13
Early Childhood Development (ECD)	IG/ Siyathlogomela Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	79,380	5
Early Childhood Development (ECD)	IG/ Siyazama Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	17,640	2
Early Childhood Development (ECD)	IG/ Siyazama Edu-care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	26,460	3
Early Childhood Development (ECD)	IG/ Sizanani Pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	16,632	1
Early Childhood Development (ECD)	IG/ Teedi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	79,380	5
Early Childhood Development (ECD)	IG/ Thanda Preparatory	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	33,264	2
Early Childhood Development (ECD)	IG/ Thandanani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	79,380	5
Expansion (NEW) Programme	IG/ The Rosebus Service Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	22,176	15,876	1
Early Childhood Development (ECD)	IG/ Thekgo Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	42,840	3
Early Childhood Development (ECD)	IG/ Thembaletu pre school	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	155,232	116,424	7
Early Childhood Development (ECD)	IG/ Thembeka Pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	33,264	2
Early Childhood Development (ECD)	IG/ Thembimfundo Day care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	155,232	99,960	7
Early Childhood Development (ECD)	IG/ Thola Ukuncoba Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	88,704	56,532	4
Early Childhood Development (ECD)	IG/ Tholulwazi Pre School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	133,056	95,256	4
Home Community Based Care Programme (HCBC)	IG/ Tibambeleni Luchuon Club	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	85,176	16,632	1
Early Childhood Development (ECD)	IG/ Timeleni Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	63,504	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ Tiyiselani Service centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	75,744	16,632	1
Expansion (NEW) Programme	IG/ Tolulwati Multi-purpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	110,880	73,920	4
Expansion (NEW) Programme	IG/ Transformers House	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	74,976	56,396	5
Home Community Based Care Programme (HCBC)	IG/ Tshemba Hosi Disable Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	83,160	5
Expansion (NEW) Programme	IG/ Tsiladimatlapa Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	74,976	53,676	5
Early Childhood Development (ECD)	IG/ Versailles Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	57,120	3
Home Community Based Care Programme (HCBC)	IG/ Vukanethemba Community Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	288,288	205,296	13
Expansion (NEW) Programme	IG/ Vukuzenzele Stimulation Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	63,504	4
Early Childhood Development (ECD)	IG/ Vulamehlo Day care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	35,280	4
Early Childhood Development (ECD)	IG/ Vulamehlo Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	133,056	52,920	6
Home Community Based Care Programme (HCBC)	IG/ Vulindlela Age Group	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	69,516	31,282	2
Early Childhood Development (ECD)	IG/ Vulindlela Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	31,752	2
Early Childhood Development (ECD)	IG/ Vulingcondvo Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	47,628	3
Early Childhood Development (ECD)	IG/ Zamokuhle Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	63,504	4
Early Childhood Development (ECD)	IG/ Zenzeleni Day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	63,504	4
Home Community Based Care Programme (HCBC)	IG/ Zimelani Service Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	15,876	1
Early Childhood Development (ECD)	IG/ Zithabiseni Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	47,628	3
Early Childhood Development (ECD)	IG/ Zizanani Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	79,382	5
Home Community Based Care Programme (HCBC)	IG/ Zondle Old Age Group	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	16,632	1
Early Childhood Development (ECD)	IG/Agape Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	199,584	147,420	9
Home Community Based Care Programme (HCBC)	IG/Amass Centre of Disabled	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	15,960	1
Early Childhood Development (ECD)	IG/Amazing Grace Edu-care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	63,504	4
Early Childhood Development (ECD)	IG/Asifunde creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	74,976	48,280	5
Early Childhood Development (ECD)	IG/Asihlakaniphe Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	14,280	1
Early Childhood Development (ECD)	IG/Asisizane creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	57,120	4
Expansion (NEW) Programme	IG/Bakwethu care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	14,280	1
Early Childhood Development (ECD)	IG/Bambanani creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	71,400	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Bambasakhe Pre-School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	50,568	4
Early Childhood Development (ECD)	IG/Bana Pelo ELD	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	63,504	4
Early Childhood Development (ECD)	IG/Banana Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	155,232	98,280	6
Home Community Based Care Programme (HCBC)	IG/Boikhutso Old Age Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	133,056	98,280	6
Home Community Based Care Programme (HCBC)	IG/Bokamoso Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	65,520	4
Home Community Based Care Programme (HCBC)	IG/Bokamoso Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	167,376	97,500	10
Early Childhood Development (ECD)	IG/Bokang pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	28,728	2
Early Childhood Development (ECD)	IG/Bophelong Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	65,520	4
Early Childhood Development (ECD)	IG/Bothale pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	31,752	2
Early Childhood Development (ECD)	IG/C-Unity day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	28,560	2
Home Community Based Care Programme (HCBC)	IG/Cathuza Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	15,708	1
Early Childhood Development (ECD)	IG/Celulwazi Pre School	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	199,584	127,008	8
Early Childhood Development (ECD)	IG/Cotlands Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	155,232	111,720	7
Expansion (NEW) Programme	IG/Cunningmore B youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	47,880	3
Home Community Based Care Programme (HCBC)	IG/Dasha Foundation	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	16,044	1
Expansion (NEW) Programme	IG/Dingleydale youth	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	47,880	3
Home Community Based Care Programme (HCBC)	IG/Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	160,176	75,150	9
Early Childhood Development (ECD)	IG/EL Shaddal Edu Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	49,140	3
Early Childhood Development (ECD)	IG/Early Bee Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	199,584	142,884	9
Early Childhood Development (ECD)	IG/Ekhaya Lethu Edu-Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	65,520	4
Home Community Based Care Programme (HCBC)	IG/Ekukhanyeni Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	154,176	89,178	10
Early Childhood Development (ECD)	IG/Ekukhanyeni childrens project	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	57,120	4
Expansion (NEW) Programme	IG/Ekuphumuleni Multi-Purpose Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	145,576	39,000	4
Home Community Based Care Programme (HCBC)	IG/Ekurhuleni Disabled Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	15,960	1
Early Childhood Development (ECD)	IG/Emakholweni Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	15,708	1
Home Community Based Care Programme (HCBC)	IG/Embalenhle Aged Group	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	15,708	1
Expansion (NEW) Programme	IG/Emjindini Trust youthInformationCentre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	44,352	31,920	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Empilweni day care cente	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	28,560	2
Early Childhood Development (ECD)	IG/Emthonjeni drop in centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	177,408	105,420	7
Early Childhood Development (ECD)	IG/Entobeko day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	44,352	31,752	2
Early Childhood Development (ECD)	IG/Ephiphatha Kiddies day care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	44,352	31,584	2
Early Childhood Development (ECD)	IG/Ethembeni day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	14,280	1
Early Childhood Development (ECD)	IG/Extention2 child care	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	199,584	127,680	7
Early Childhood Development (ECD)	IG/Eyethu day care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	66,528	42,588	3
Early Childhood Development (ECD)	IG/First step pre-school Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	66,528	47,880	3
Early Childhood Development (ECD)	IG/Future Achievers	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	79,200	50,100	4
Home Community Based Care Programme (HCBC)	IG/Golden Oldies	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	15,708	1
Early Childhood Development (ECD)	IG/Gugulethu day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	88,704	63,504	4
Early Childhood Development (ECD)	IG/Hardworkers creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	42,756	4
Early Childhood Development (ECD)	IG/Hikatekile creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,525	33,012	3
Early Childhood Development (ECD)	IG/Hluzingcondo Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	49,140	3
Expansion (NEW) Programme	IG/Household Profilling-Albert Luthuli	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	243,936	172,788	11
Expansion (NEW) Programme	IG/Household Profilling-Mkhondo	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	443,520	196,392	14
Expansion (NEW) Programme	IG/Household profiling Umjindi	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	88,704	66,528	4
Expansion (NEW) Programme	IG/Household profiling-msukaligwa	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	465,696	141,960	10
Expansion (NEW) Programme	IG/Household profiling-dipaleseng	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	110,880	70,980	5
Expansion (NEW) Programme	IG/Household profiling-pixley ka seme	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	133,056	85,176	6
Early Childhood Development (ECD)	IG/Ikageng Day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	31,752	2
Early Childhood Development (ECD)	IG/Ikageng day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	105,336	84,213	3
Early Childhood Development (ECD)	IG/Ikoketseng Day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	31,752	2
Early Childhood Development (ECD)	IG/Imbali Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	14,028	1
Early Childhood Development (ECD)	IG/Impumelelo ECD Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	44,352	28,560	2
Early Childhood Development (ECD)	IG/Indosi Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	74,976	47,428	5
Home Community Based Care Programme (HCBC)	IG/Ingankara projects	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	49,896	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Ingomuso Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	65,520	4
Expansion (NEW) Programme	IG/Inkazimulo care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	57,120	3
Early Childhood Development (ECD)	IG/Ipeleng Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	14,364	1
Home Community Based Care Programme (HCBC)	IG/Isibanesihle Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	15,708	1
Home Community Based Care Programme (HCBC)	IG/Isibindi S.T Anthony of Egypt	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	49,140	3
Early Childhood Development (ECD)	IG/Isibusiso Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	48,576	30,908	3
Early Childhood Development (ECD)	IG/Isicalo day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	42,840	3
Early Childhood Development (ECD)	IG/Isicalo semfundo day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	66,528	42,420	3
Expansion (NEW) Programme	IG/Islington youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	47,880	3
Early Childhood Development (ECD)	IG/Ithamsanqa Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,352	31,416	2
Early Childhood Development (ECD)	IG/Itireleng Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	65,520	4
Early Childhood Development (ECD)	IG/Itumeleng educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	63,840	4
Early Childhood Development (ECD)	IG/Iymenz Day Care	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	110,880	81,900	5
Home Community Based Care Programme (HCBC)	IG/Jabulani Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	15,708	1
Early Childhood Development (ECD)	IG/Joy pre-primary school	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	14,196	1
Early Childhood Development (ECD)	IG/Kamphako Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,525	47,880	3
Expansion (NEW) Programme	IG/Katjibane Community Nutrition Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	74,976	55,380	5
Early Childhood Development (ECD)	IG/Kgotlelo educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	63,840	4
Early Childhood Development (ECD)	IG/Khayalabo Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	65,520	4
Early Childhood Development (ECD)	IG/Khayaletu Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	65,520	4
Early Childhood Development (ECD)	IG/Khayelihle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	11,172	1
Early Childhood Development (ECD)	IG/Khayelihle Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	155,232	114,660	7
Home Community Based Care Programme (HCBC)	IG/Khulakahle Stimulation	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	15,708	1
Expansion (NEW) Programme	IG/Khulangwane youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	88,704	63,840	4
Early Childhood Development (ECD)	IG/Kiddies Academy	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	63,504	4
Expansion (NEW) Programme	IG/Kwathando care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	57,120	4
Early Childhood Development (ECD)	IG/Kwelapele educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	79,800	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Ledimo day care centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	88,704	56,784	4
Home Community Based Care Programme (HCBC)	IG/Lefiso Child Care Support	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	199,584	147,420	9
Early Childhood Development (ECD)	IG/Lehae la bana educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	31,920	2
Early Childhood Development (ECD)	IG/Leitsibolo educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	47,880	3
Early Childhood Development (ECD)	IG/Lekahlabologo Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	49,140	3
Early Childhood Development (ECD)	IG/Lesang bana community crech	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	32,004	3
Early Childhood Development (ECD)	IG/Lesedi creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	58,716	5
Early Childhood Development (ECD)	IG/Leseding Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	36,120	3
Early Childhood Development (ECD)	IG/Leseding Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	65,520	4
Early Childhood Development (ECD)	IG/Leseding educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	63,840	4
Home Community Based Care Programme (HCBC)	IG/Lethabile Service Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	65,520	3
Early Childhood Development (ECD)	IG/Lethabong day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	31,974	2
Early Childhood Development (ECD)	IG/Letsatsing educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	63,840	4
Early Childhood Development (ECD)	IG/Libangeni pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	49,476	4
Early Childhood Development (ECD)	IG/Litle Roses Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	48,576	30,728	3
Early Childhood Development (ECD)	IG/Love	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	65,520	4
Early Childhood Development (ECD)	IG/Love Daily Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	110,880	81,900	5
Early Childhood Development (ECD)	IG/Lucy Mashiane Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	199,584	129,276	9
Expansion (NEW) Programme	IG/Ludlow youth Development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	47,880	3
Early Childhood Development (ECD)	IG/Lula care centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	133,056	85,176	6
Early Childhood Development (ECD)	IG/Mabati Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	22,176	16,380	1
Home Community Based Care Programme (HCBC)	IG/Mabola Elderly Club	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	15,708	1
Early Childhood Development (ECD)	IG/Mahlasedi Nursery and Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	110,880	79,380	5
Early Childhood Development (ECD)	IG/Mahlatse Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	32,760	2
Early Childhood Development (ECD)	IG/Malebo Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	47,880	3
Expansion (NEW) Programme	IG/Mangweni Youth Advisory Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	15,960	1
Early Childhood Development (ECD)	IG/Maruleng day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	47,880	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Masego Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	32,760	2
Early Childhood Development (ECD)	IG/Masibambisane future day care	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	44,352	24,864	2
Early Childhood Development (ECD)	IG/Masuku community educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	138,054	57,456	4
Early Childhood Development (ECD)	IG/Maswike Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	32,760	2
Early Childhood Development (ECD)	IG/Matimu day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	63,840	4
Early Childhood Development (ECD)	IG/Matseke Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	32,760	2
Expansion (NEW) Programme	IG/Mayflower youth development	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,352	31,584	2
Early Childhood Development (ECD)	IG/Meriting Educare School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	49,140	3
Early Childhood Development (ECD)	IG/Mixo creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	55,188	5
Early Childhood Development (ECD)	IG/Mmabana Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	113,056	41,832	6
Early Childhood Development (ECD)	IG/Mmabana Edu-Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	65,520	4
Early Childhood Development (ECD)	IG/Mmamatsue Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	49,140	3
Early Childhood Development (ECD)	IG/Mmanonyana Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	63,504	4
Early Childhood Development (ECD)	IG/Mnakubutona Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	32,760	2
Early Childhood Development (ECD)	IG/Module day care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	35,376	22,780	2
Early Childhood Development (ECD)	IG/Moema Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	32,760	2
Early Childhood Development (ECD)	IG/Mokgoko Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	49,140	3
Early Childhood Development (ECD)	IG/Morake Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	43,848	3
Early Childhood Development (ECD)	IG/Moreipuso day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	33,012	3
Early Childhood Development (ECD)	IG/Morongwane Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	32,760	2
Early Childhood Development (ECD)	IG/Motheo Wa Bana Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	49,140	3
Early Childhood Development (ECD)	IG/Mphahlolle educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	57,120	4
Early Childhood Development (ECD)	IG/Mpumelelo Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	49,140	3
Early Childhood Development (ECD)	IG/Mpumelelo Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	44,352	31,752	2
Home Community Based Care Programme (HCBC)	IG/Mshadza Spacial Care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	16,044	1
Early Childhood Development (ECD)	IG/Multipurpose creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	155,232	104,748	7
Early Childhood Development (ECD)	IG/Musalela day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	49,728	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Muzekhaya Community Creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	49,140	3
Early Childhood Development (ECD)	IG/Mzamokuhle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	14,196	1
Expansion (NEW) Programme	IG/Mzweleni Com Base multi purpose	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	180,576	105,878	12
Home Community Based Care Programme (HCBC)	IG/Nakekela Orphan Care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	220,176	102,900	14
Early Childhood Development (ECD)	IG/Naledi Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	44,352	32,760	2
Early Childhood Development (ECD)	IG/Ndlavela Educare	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	31,920	2
Early Childhood Development (ECD)	IG/Neli Halle Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	32,760	2
Early Childhood Development (ECD)	IG/Nhlalala day care 16.17	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	37,296	3
Early Childhood Development (ECD)	IG/Nkambonhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,352	31,416	2
Home Community Based Care Programme (HCBC)	IG/Nokaneng Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	310,464	246,487	14
Early Childhood Development (ECD)	IG/Nolwazi Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	88,704	63,504	4
Early Childhood Development (ECD)	IG/Nomzamo day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	14,280	1
Early Childhood Development (ECD)	IG/Nsizwane Educare	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	15,960	1
Early Childhood Development (ECD)	IG/Ntepane Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	49,140	3
Early Childhood Development (ECD)	IG/Ntwenhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,352	31,416	2
Expansion (NEW) Programme	IG/Osizweni services centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	42,840	2
Early Childhood Development (ECD)	IG/Othandweni Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	15,708	1
Home Community Based Care Programme (HCBC)	IG/Othandweni Stimulation Care	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	22,176	15,708	1
Early Childhood Development (ECD)	IG/Peaceful care centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	155,232	95,256	6
Home Community Based Care Programme (HCBC)	IG/Peer Educators-Albert Luthuli	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	14,028	1
Home Community Based Care Programme (HCBC)	IG/Pfukani Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	65,520	4
Early Childhood Development (ECD)	IG/Pfukani thorndale creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	30,364	3
Early Childhood Development (ECD)	IG/Phanagela Community Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	47,628	3
Early Childhood Development (ECD)	IG/Phikelela community Edu-care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	63,504	4
Early Childhood Development (ECD)	IG/Phosiwe Community Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	47,628	3
Expansion (NEW) Programme	IG/Phumalanga Youth Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,352	31,584	2
Early Childhood Development (ECD)	IG/Phumelela day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	66,528	47,628	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Phumuzinxondo Older Person	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	49,140	2
Early Childhood Development (ECD)	IG/Phuthaditshaba Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	49,140	3
Expansion (NEW) Programme	IG/Phuthanang care for Aged	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	57,120	3
Early Childhood Development (ECD)	IG/Raditsela Ealy Leaning Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	110,880	95,256	6
Early Childhood Development (ECD)	IG/Ramokgeletsane Comm Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	133,056	98,280	6
Early Childhood Development (ECD)	IG/Ratabatho Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	65,520	4
Early Childhood Development (ECD)	IG/Ratanang Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,352	31,416	2
Home Community Based Care Programme (HCBC)	IG/Ratanang Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	243,936	180,180	11
Home Community Based Care Programme (HCBC)	IG/Ratanang Home based Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	49,140	1
Early Childhood Development (ECD)	IG/Rauwane Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	63,504	4
Early Childhood Development (ECD)	IG/Rebelegeng Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	65,520	4
Early Childhood Development (ECD)	IG/Rebelegeng Thabang Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	47,628	3
Early Childhood Development (ECD)	IG/Refilwe Lerato Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	81,900	5
Early Childhood Development (ECD)	IG/Rethusitswe Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	56,196	5
Home Community Based Care Programme (HCBC)	IG/Retiefville Combined	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	15,708	1
Early Childhood Development (ECD)	IG/Retsogile Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	32,760	2
Early Childhood Development (ECD)	IG/Rhubhululwazi Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	47,628	3
Early Childhood Development (ECD)	IG/S T Martins Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	81,900	5
Home Community Based Care Programme (HCBC)	IG/SOS Isibindi Mathanjana	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	65,520	4
Early Childhood Development (ECD)	IG/Sakhile Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	32,760	2
Early Childhood Development (ECD)	IG/Sasa Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	66,528	47,124	3
Early Childhood Development (ECD)	IG/Sbonokuhle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	88,704	63,504	4
Home Community Based Care Programme (HCBC)	IG/Senzokuhle Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	443,520	327,600	20
Home Community Based Care Programme (HCBC)	IG/Senzokuhle Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	11,088	1
Early Childhood Development (ECD)	IG/Shining stars day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	47,628	3
Home Community Based Care Programme (HCBC)	IG/Sibathandabenje Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	15,708	1
Early Childhood Development (ECD)	IG/Sibekezelo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	20,592	11,466	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Sikhanyisiwe Educare	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	66,528	47,880	3
Home Community Based Care Programme (HCBC)	IG/Sikhethokuhle Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	15,708	1
Early Childhood Development (ECD)	IG/Sikhuliseni Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,352	31,416	2
Early Childhood Development (ECD)	IG/Sincobile Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	65,520	4
Early Childhood Development (ECD)	IG/Sinempatho Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	243,936	174,636	11
Early Childhood Development (ECD)	IG/Sinethemba ECD Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	44,352	28,560	2
Early Childhood Development (ECD)	IG/Sinethemba Educare Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	15,792	1
Expansion (NEW) Programme	IG/Sinethemba care for the Aged	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	71,400	4
Early Childhood Development (ECD)	IG/Sinethemba day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	66,528	47,628	3
Early Childhood Development (ECD)	IG/Sinovuyo day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	66,528	42,588	3
Home Community Based Care Programme (HCBC)	IG/Siphumelele Service Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	15,708	1
Expansion (NEW) Programme	IG/Siphumelele Youth Development	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	44,352	32,088	2
Early Childhood Development (ECD)	IG/Sisonke Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	48,576	28,678	3
Expansion (NEW) Programme	IG/Sisonke Emalahleni service centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	88,704	57,120	3
Early Childhood Development (ECD)	IG/Sithabesonke Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	34,020	2
Early Childhood Development (ECD)	IG/Sithembe day care centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	133,056	64,008	5
Home Community Based Care Programme (HCBC)	IG/Sithembinkosi drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	221,760	140,280	10
Early Childhood Development (ECD)	IG/Sithuthukile day care centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	44,352	28,560	2
Early Childhood Development (ECD)	IG/Siyacathula day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	88,704	57,120	4
Home Community Based Care Programme (HCBC)	IG/Siyanakekela Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	114,576	72,478	8
Home Community Based Care Programme (HCBC)	IG/Siyathembeka drop in centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	39,480	4
Early Childhood Development (ECD)	IG/Siyathuthuka day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	71,400	5
Expansion (NEW) Programme	IG/Siyatjheja Social Project	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	74,976	9,750	1
Home Community Based Care Programme (HCBC)	IG/Siyonqoba Orphan Care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	253,788	98,908	17
Home Community Based Care Programme (HCBC)	IG/Sizakele Stimulation Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	16,044	1
Home Community Based Care Programme (HCBC)	IG/Sizanani Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	15,708	1
Early Childhood Development (ECD)	IG/Skhila creche	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	199,584	143,640	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Slimvikies day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	88,704	57,120	4
Home Community Based Care Programme (HCBC)	IG/Social Behaviour Change-Mkhondo	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	14,028	1
Home Community Based Care Programme (HCBC)	IG/Social behaviour change-dipaleseng	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	44,352	31,648	2
Expansion (NEW) Programme	IG/Social behaviour change-pixley	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	14,196	1
Early Childhood Development (ECD)	IG/Sthembele day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	66,528	39,228	3
Early Childhood Development (ECD)	IG/Sukuma Community Crech	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	65,520	4
Home Community Based Care Programme (HCBC)	IG/Sukumani old aged centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	167,376	107,175	11
Early Childhood Development (ECD)	IG/Szabantu Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	49,140	3
Expansion (NEW) Programme	IG/Teachookid Youth Information Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	44,352	32,256	2
Home Community Based Care Programme (HCBC)	IG/Tekano Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	160,176	89,178	10
Early Childhood Development (ECD)	IG/Thabang Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	63,504	4
Home Community Based Care Programme (HCBC)	IG/Thandanani Service Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	15,708	1
Early Childhood Development (ECD)	IG/Thandulwazi day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	14,280	1
Early Childhood Development (ECD)	IG/The-Way Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	65,520	4
Early Childhood Development (ECD)	IG/Thedi Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	32,760	2
Early Childhood Development (ECD)	IG/Thembelethu Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	31,752	2
Early Childhood Development (ECD)	IG/Thembelihle Educare Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	49,140	3
Early Childhood Development (ECD)	IG/Thokozani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	155,232	74,592	5
Early Childhood Development (ECD)	IG/Thokozani Day care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	63,504	4
Early Childhood Development (ECD)	IG/Tholokuhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	48,576	28,678	3
Early Childhood Development (ECD)	IG/Tholukukhanya Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	44,352	21,336	2
Early Childhood Development (ECD)	IG/Tholulwazi day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	42,840	3
Early Childhood Development (ECD)	IG/Thulani Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	42,840	3
Early Childhood Development (ECD)	IG/Thuthukani Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	15,708	1
Early Childhood Development (ECD)	IG/Thuthukani Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	49,140	3
Home Community Based Care Programme (HCBC)	IG/Thuthukani MPC	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	114,576	64,128	7
Early Childhood Development (ECD)	IG/Thuthukani Pre-School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	155,232	87,024	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Thuthukani Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	15,708	1
Expansion (NEW) Programme	IG/Thuthukani care for the aged	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	57,120	3
Early Childhood Development (ECD)	IG/Thuthukani day care centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	66,528	42,840	3
Early Childhood Development (ECD)	IG/Thutong Edu-Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	81,900	5
Early Childhood Development (ECD)	IG/Thutopele Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	63,504	4
Early Childhood Development (ECD)	IG/Tinstwalo creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	47,964	4
Early Childhood Development (ECD)	IG/Tiny Bethesda Pre School	MP - Social Development	MP	Nkangala (DC31)	Ehlanzeni (DC32) - All or some local municipalities	110,880	68,712	5
Expansion (NEW) Programme	IG/Tlabologo Multi-Purpose Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	74,976	9,750	1
Early Childhood Development (ECD)	IG/Tlayang Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	49,140	3
Early Childhood Development (ECD)	IG/Thathane centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	31,752	2
Early Childhood Development (ECD)	IG/Trying Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	65,520	4
Home Community Based Care Programme (HCBC)	IG/Tshemba Hosi Disabled Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	6,972	1
Early Childhood Development (ECD)	IG/Tsholanang Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	49,140	3
Early Childhood Development (ECD)	IG/Tsholofelo Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	65,520	4
Early Childhood Development (ECD)	IG/Tswelopele edu care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	15,876	1
Home Community Based Care Programme (HCBC)	IG/Ubuhle Bentuthuko	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	15,708	1
Expansion (NEW) Programme	IG/Ubuntu Empowering youth Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	44,352	32,088	2
Expansion (NEW) Programme	IG/Ukuzala Ukuzelula	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	110,880	81,900	4
Early Childhood Development (ECD)	IG/Vezubuhle day care centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	66,528	42,840	3
Expansion (NEW) Programme	IG/Vukuzenzele youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	47,880	3
Home Community Based Care Programme (HCBC)	IG/Vukuzithathe Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	15,708	1
Early Childhood Development (ECD)	IG/Vulamehlo day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	66,528	42,252	3
Early Childhood Development (ECD)	IG/Vulamehlo pre creche	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	243,936	174,636	11
Early Childhood Development (ECD)	IG/Vulingqondo edu-care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	49,140	3
Early Childhood Development (ECD)	IG/Vusithembalempilo yethu day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	20,592	13,026	1
Home Community Based Care Programme (HCBC)	IG/Wisani Community Project	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	15,960	1
Early Childhood Development (ECD)	IG/Wozobona Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	266,112	196,560	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Zama Zama Educare Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	15,708	1
Early Childhood Development (ECD)	IG/Zamani home educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	28,560	2
Home Community Based Care Programme (HCBC)	IG/Zamelani Abadala Aged Group	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	15,708	1
Expansion (NEW) Programme	IG/Zamokuhle Association for the Aged	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	57,120	4
Expansion (NEW) Programme	IG/Zenzeleni Stimulation centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	57,120	4
Early Childhood Development (ECD)	IG/Zithobeni Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	66,528	42,000	3
Early Childhood Development (ECD)	IG/aunty winnie day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	74,976	47,996	5
Home Community Based Care Programme (HCBC)	IG/bahle kithi care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	14,196	1
Home Community Based Care Programme (HCBC)	IG/empilweni multipurpose centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	127,776	81,796	9
Early Childhood Development (ECD)	IG/happy tots pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	40,128	14,196	2
Home Community Based Care Programme (HCBC)	IG/impumelelo orphan care isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	246,576	196,980	18
Home Community Based Care Programme (HCBC)	IG/injabulo yabadala old age club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	15,792	1
Home Community Based Care Programme (HCBC)	IG/masibambane old age club	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	22,176	14,196	1
Home Community Based Care Programme (HCBC)	IG/masisizane old age club	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	12,432	1
Home Community Based Care Programme (HCBC)	IG/masisizane orphan care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	140,976	90,246	10
Home Community Based Care Programme (HCBC)	IG/nantithuba stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	14,196	1
Early Childhood Development (ECD)	IG/penguins educare	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	61,250	39,208	3
Home Community Based Care Programme (HCBC)	IG/sakhisiswe social responsibility isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	443,520	281,020	20
Home Community Based Care Programme (HCBC)	IG/silwanobhubha orphan care isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	140,976	90,246	10
Home Community Based Care Programme (HCBC)	IG/sinenjabulo stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	14,196	1
Home Community Based Care Programme (HCBC)	IG/siyazizamela disabled children care	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	14,196	1
Home Community Based Care Programme (HCBC)	IG/sizabantu drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	154,176	134,299	11
Home Community Based Care Programme (HCBC)	IG/thembisa stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,352	28,392	2
Home Community Based Care Programme (HCBC)	IG/tholusizo orphan care isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	251,196	170,182	11
Home Community Based Care Programme (HCBC)	IG/ukukhanya kwabogogo	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	12,432	1
Home Community Based Care Programme (HCBC)	IG/umuzomuhle old age club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	14,196	1
Home Community Based Care Programme (HCBC)	IG/vukuzenzele care for the age	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	15,792	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ig/zamokuhle stimulatio centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	15,792	1
Home Community Based Care Programme (HCBC)	Ig/zimeleni stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Early Childhood Development (ECD)	Ig Calcatta Victim Support Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	800,000	8,400	5
Expansion (NEW) Programme	Ig Hetekani youth develoment cente	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	42,084	3
Expansion (NEW) Programme	Ig Lomshiya youth infornation centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	44,352	31,752	2
Expansion (NEW) Programme	Ig Moremela youth development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	66,528	31,752	2
Expansion (NEW) Programme	Ig Newington Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	47,628	3
Expansion (NEW) Programme	Ig Retlakgona	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	66,528	47,628	3
Expansion (NEW) Programme	Ig knowledge of Succes Snqobile youth information	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	44,352	19,404	2
Early Childhood Development (ECD)	Ig/ Sifiso sethu Day Care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	66,528	17,304	2
Early Childhood Development (ECD)	Ig/Digapeng child care centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	66,528	35,616	3
Early Childhood Development (ECD)	Ig/Ecd/Cor-odinator/Nkomazi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	643,104	403,956	26
Early Childhood Development (ECD)	Ig/Lebogang Day care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	110,880	78,540	5
Early Childhood Development (ECD)	Ig/Lebogang Educare	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	66,528	47,628	2
Early Childhood Development (ECD)	Ig/Mlondolozu day care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	44,352	31,752	2
Early Childhood Development (ECD)	Ig/Sandzile Educare	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	66,528	42,084	3
Early Childhood Development (ECD)	Ig/Thandolwethu day care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	66,528	31,752	2
Early Childhood Development (ECD)	Ig/Tsandzanani	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	15,792	1
Early Childhood Development (ECD)	Ig/qamelangemfundo	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	44,352	31,752	2
Early Childhood Development (ECD)	Ikageng day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	396,600	103,378	11
Early Childhood Development (ECD)	Ikhwezi Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	254,520	56,700	4
Early Childhood Development (ECD)	Inhlakanipho Pre-Creche	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	77,552	56,240	4
Home Community Based Care Programme (HCBC)	Inhlelento luncheon club	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	66,528	42,840	3
Early Childhood Development (ECD)	Inhlosenhle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	91,080	12,506	1
Home Community Based Care Programme (HCBC)	Inkazimulo kaNkulunkulu Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	600,000	61,008	19
Expansion (NEW) Programme	Inqubeko youth development organisation	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	44,352	28,392	2
Early Childhood Development (ECD)	Itereleng Pre Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	56,700	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Ithuseng Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	56,700	4
Early Childhood Development (ECD)	Jabulani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	70,686	5
Early Childhood Development (ECD)	Jahelidala Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	44,352	31,416	2
Early Childhood Development (ECD)	Jeremiah Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	73,304	5
Early Childhood Development (ECD)	Joel Mnisi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	57,000	4
Early Childhood Development (ECD)	Joel Mnisi pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	56,240	4
Early Childhood Development (ECD)	Jonas Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,440	58,800	4
Early Childhood Development (ECD)	Joy day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	194,040	12,506	1
Expansion (NEW) Programme	Jumpstart youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	238,939	15,960	1
Early Childhood Development (ECD)	Khanyanjalo day care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	66,528	46,872	3
Home Community Based Care Programme (HCBC)	Khanyisa drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	14,196	1
Early Childhood Development (ECD)	Khanyisani Day Care Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	118,800	70,300	5
Early Childhood Development (ECD)	Khayalami Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	372,240	199,012	7
Expansion (NEW) Programme	Khayalami service centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	110,880	71,400	5
Expansion (NEW) Programme	Khayalekuthula Trauma Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	325,000	122,384	8
Home Community Based Care Programme (HCBC)	Khayaletu drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	132,000	43,242	10
Early Childhood Development (ECD)	Khethokohle creche	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	336,600	124,172	10
Early Childhood Development (ECD)	Khethukuthula Community	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	475,200	96,940	7
Early Childhood Development (ECD)	Khomanani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	57,600	4
Early Childhood Development (ECD)	Khomanani Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	90,724	7
Early Childhood Development (ECD)	Khulamanzini Day Care Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	85,000	28,120	2
Expansion (NEW) Programme	Khulangelwazi youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	88,704	56,784	4
Home Community Based Care Programme (HCBC)	Khulani Drop In Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	423,200	47,124	3
Early Childhood Development (ECD)	Khulani Educare Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	174,492	126,540	9
Early Childhood Development (ECD)	Khulaskhule Pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	66,528	47,124	3
Early Childhood Development (ECD)	Khutsalani Day Care Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	237,600	112,480	8
Early Childhood Development (ECD)	Kindergarten Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	273,240	56,100	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kromdraai multipurpose centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	15,708	1
Early Childhood Development (ECD)	Kumani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,960	50,320	4
Early Childhood Development (ECD)	Kurhula Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	73,304	5
Early Childhood Development (ECD)	Kurhula Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	62,900	5
Early Childhood Development (ECD)	Kurisani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	166,320	56,100	4
Home Community Based Care Programme (HCBC)	Kutlwano Drop n Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	140,976	101,460	10
Home Community Based Care Programme (HCBC)	Kwazekwasa old age	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	48,576	31,280	2
Home Community Based Care Programme (HCBC)	Kwefene stimulation centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	71,400	5
Early Childhood Development (ECD)	Kwenyana Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	308,880	86,016	6
Early Childhood Development (ECD)	L.V.K Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	138,600	95,760	6
Early Childhood Development (ECD)	Lebogang Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	308,880	25,160	2
Early Childhood Development (ECD)	Lebogang Day Care Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	158,400	69,858	5
Early Childhood Development (ECD)	Lebogang Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	308,880	74,148	6
Early Childhood Development (ECD)	Lebogang creche	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	170,280	75,184	8
Early Childhood Development (ECD)	Lebone Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	62,458	4
Early Childhood Development (ECD)	Lehlabile Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	65,520	4
Early Childhood Development (ECD)	Lepasiye Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,480	42,714	3
Early Childhood Development (ECD)	Lepasiye Day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	154,480	37,518	3
Early Childhood Development (ECD)	Lephong Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	57,600	3
Early Childhood Development (ECD)	Lethabong Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	201,960	64,512	6
Early Childhood Development (ECD)	Lets Hope Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	95,760	6
Early Childhood Development (ECD)	Lihawu Day Care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	82,000	40,404	4
Early Childhood Development (ECD)	Likusasa Letfu Child and Community Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	198,000	44,460	3
Expansion (NEW) Programme	Likusasalethu youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	109,000	80,220	5
Early Childhood Development (ECD)	Little Achieve Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	324,720	82,956	6
Early Childhood Development (ECD)	Little Achiever day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	324,720	53,354	5
Early Childhood Development (ECD)	Little Angel educate	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	435,600	45,790	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Lomshiyo youth Information Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	201,709	31,920	2
Early Childhood Development (ECD)	Love	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	56,100	4
Early Childhood Development (ECD)	Ludlow Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	79,200	57,600	4
Home Community Based Care Programme (HCBC)	Lusitolwethu Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	489,200	145,000	15
Early Childhood Development (ECD)	Lutsandvo Pre-School	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	54,600	28,120	2
Early Childhood Development (ECD)	MP Streem Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	233,640	70,300	5
Early Childhood Development (ECD)	Mabana Educare Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	47,880	3
Early Childhood Development (ECD)	Mabjane Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	316,800	111,720	7
Early Childhood Development (ECD)	Mabushe Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	86,020	15,334	5
Early Childhood Development (ECD)	Machawe Edu-Care Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	75,920	40,404	4
Early Childhood Development (ECD)	Mada Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	245,520	113,220	9
Early Childhood Development (ECD)	Mada Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	254,520	88,804	8
Early Childhood Development (ECD)	Madule Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	403,920	127,680	8
Early Childhood Development (ECD)	Mafela-Tiko Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	411,840	95,760	6
Early Childhood Development (ECD)	Mahandzeni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	174,240	63,840	4
Early Childhood Development (ECD)	Makrepeni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	12,654	1
Early Childhood Development (ECD)	Makrepeni creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	69,350	5
Early Childhood Development (ECD)	Malepe Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	142,560	69,938	5
Early Childhood Development (ECD)	Malusomuhle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	118,800	12,506	1
Early Childhood Development (ECD)	Mandela day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	198,000	46,990	5
Early Childhood Development (ECD)	Mantwini Edu-Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	49,140	3
Home Community Based Care Programme (HCBC)	Masibambasane CPE	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	14,280	1
Expansion (NEW) Programme	Masisukumeni woman crisis centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	505,000	151,880	9
Early Childhood Development (ECD)	Matlhatsi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	42,714	3
Home Community Based Care Programme (HCBC)	Matsulu drop in centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	114,576	76,318	8
Early Childhood Development (ECD)	Mazinyane Pre-Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,200	271,320	17
Early Childhood Development (ECD)	Mbuweleto Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	102,320	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Melesi Day Care Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	52,396	29,600	3
Early Childhood Development (ECD)	Melokuhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	88,708	62,832	4
Home Community Based Care Programme (HCBC)	Mgobodzi Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	515,600	146,148	15
Expansion (NEW) Programme	Mhala Victim Empowerment	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	800,000	161,044	8
Expansion (NEW) Programme	Middleburg Victim Support	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,104,506	179,172	10
Early Childhood Development (ECD)	Mishmonhlahli Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	42,714	3
Expansion (NEW) Programme	Mkhondo youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	44,352	28,224	2
Early Childhood Development (ECD)	Mogau Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	69,930	5
Early Childhood Development (ECD)	Mollwe Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	95,760	6
Early Childhood Development (ECD)	Montedi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	58,800	4
Home Community Based Care Programme (HCBC)	Mooiplaas drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	14,196	1
Early Childhood Development (ECD)	Moonlight Pre-School	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	133,320	96,940	7
Early Childhood Development (ECD)	Moses Nyundu Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	289,080	126,540	9
Early Childhood Development (ECD)	Motheo Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	49,140	3
Early Childhood Development (ECD)	Motibidi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	142,560	56,700	4
Early Childhood Development (ECD)	Mpumelelo Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	111,720	7
Expansion (NEW) Programme	Mpumelelo youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	44,352	31,584	2
Early Childhood Development (ECD)	Mthunzini Day Care Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	198,360	42,180	3
Early Childhood Development (ECD)	Multi Purpose Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	190,080	70,686	5
Early Childhood Development (ECD)	Musengi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	269,280	12,300	3
Early Childhood Development (ECD)	Ncelulwazi day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,352	28,560	2
Early Childhood Development (ECD)	Ngwenyeni Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	98,420	7
Early Childhood Development (ECD)	Ngwenyeni Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	63,840	4
Early Childhood Development (ECD)	Nhlakanipho Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	150,480	13,690	1
Early Childhood Development (ECD)	Nhlamulo Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	178,200	70,300	5
Home Community Based Care Programme (HCBC)	Nhlengelo Home Base Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	468,100	183,920	14
Early Childhood Development (ECD)	Nhlonhlori Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	130,680	62,900	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Nhlonhlori Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	130,680	44,296	3
Early Childhood Development (ECD)	Nhluvuko Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	209,880	69,938	5
Early Childhood Development (ECD)	Nhluvuko day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	209,880	49,635	4
Early Childhood Development (ECD)	Night Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	42,720	3
Early Childhood Development (ECD)	Nkala Pr School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	62,458	5
Expansion (NEW) Programme	Nkomazi Youth in Action	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	186,440	56,205	5
Early Childhood Development (ECD)	Nkwezi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	138,600	56,700	4
Early Childhood Development (ECD)	Nthuseng Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	49,140	3
Early Childhood Development (ECD)	Ntsakata Mpepulo Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	42,036	3
Early Childhood Development (ECD)	Ntshuxekani Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	223,440	14
Early Childhood Development (ECD)	Ntshuxeko Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	44,296	3
Expansion (NEW) Programme	Ntsikazi youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	215,872	64,176	4
Expansion (NEW) Programme	Ntunda Youth Advisory Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	186,440	36,418	3
Early Childhood Development (ECD)	Nwantumberi Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	229,680	70,686	5
Expansion (NEW) Programme	Oneness revival team youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	243,699	47,880	3
Early Childhood Development (ECD)	Othandweni Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	237,600	47,500	5
Expansion (NEW) Programme	Peer Educators (Steve Tshwete Sub-District)	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	44,352	31,752	2
Expansion (NEW) Programme	Peer Educators (Victor Khanye Sup-District Sub-District)	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	22,176	15,876	1
Home Community Based Care Programme (HCBC)	Peer Educators (Dr JS Moroka Sub-District)	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	22,176	16,380	1
Home Community Based Care Programme (HCBC)	Peer educators(thembisile hani sub district)	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	133,056	85,680	6
Expansion (NEW) Programme	Perdekop youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,352	28,392	2
Early Childhood Development (ECD)	Pfukani Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	62,530	5
Early Childhood Development (ECD)	Pfukani Rixile Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	97,092	7
Early Childhood Development (ECD)	Pfunekani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	75,480	6
Early Childhood Development (ECD)	Phakamani Educare Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	712,800	98,420	7
Early Childhood Development (ECD)	Phakgamang Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	57,600	4
Early Childhood Development (ECD)	Phaphamani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	58,800	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Phaphamani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	43,808	4
Home Community Based Care Programme (HCBC)	Phaphamani Isibindi	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	238,176	175,806	13
Home Community Based Care Programme (HCBC)	Phaphamani drop in centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	114,576	84,980	8
Early Childhood Development (ECD)	Phelandaba Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	328,680	84,224	6
Home Community Based Care Programme (HCBC)	Philasani drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	14,196	1
Early Childhood Development (ECD)	Philisani Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	44,352	31,416	2
Home Community Based Care Programme (HCBC)	Philisani Multi Purpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	489,200	132,300	14
Early Childhood Development (ECD)	Phuthadi Tjhaba day care	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	44,352	28,560	2
Early Childhood Development (ECD)	Pikinini Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	158,400	57,570	4
Home Community Based Care Programme (HCBC)	Qedusizi stimulation centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	14,280	1
Early Childhood Development (ECD)	Qhubekani Day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	186,120	84,360	6
Early Childhood Development (ECD)	Qhuvekani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	186,120	42,488	3
Early Childhood Development (ECD)	Refilwe Daycare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	49,140	3
Early Childhood Development (ECD)	Relebogile Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	201,960	50,320	4
Community Safety Programme	Remmogo VEP	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	308,747	63,840	4
Early Childhood Development (ECD)	Remmogo day care	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	277,200	75,184	8
Expansion (NEW) Programme	Remmogo vep	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	308,747	70,992	4
Home Community Based Care Programme (HCBC)	Rich and Hopeful Skills Development Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	110,880	37,800	4
Early Childhood Development (ECD)	Ringetani Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	506,880	9,360	6
Early Childhood Development (ECD)	Ringetani pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	506,880	134,532	10
Early Childhood Development (ECD)	Ripfumelo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	84,672	6
Early Childhood Development (ECD)	Robert Mayinga Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	316,800	57,512	4
Early Childhood Development (ECD)	Rolle Community Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	225,720	43,392	3
Expansion (NEW) Programme	Sabie victim centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	311,747	179,803	10
Expansion (NEW) Programme	Sakhile youth Empowerment centre 16-17	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	44,352	7,224	2
Early Childhood Development (ECD)	Sakhisizwe A day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	15,792	1
Early Childhood Development (ECD)	Sakhisizwe Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	356,400	13,690	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Sakhisizwe youth centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	74,976	48,280	4
Early Childhood Development (ECD)	Sakkhisizwe B day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	15,792	1
Early Childhood Development (ECD)	Salvation Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	79,200	28,728	2
Expansion (NEW) Programme	Schoemansdal victim support centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	573,033	145,879	11
Early Childhood Development (ECD)	Segae Creche and Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	71,888	5
Early Childhood Development (ECD)	Senias E.M Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	102,834	7
Expansion (NEW) Programme	Sesfikile Youth Development	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	44,352	32,088	2
Early Childhood Development (ECD)	Sfisokuhle day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	66,528	47,628	3
Early Childhood Development (ECD)	Share Nhlamulo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	57,600	4
Early Childhood Development (ECD)	Shelekwane creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	83,776	6
Early Childhood Development (ECD)	Sibahle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Early Childhood Development (ECD)	Sibane sokusa day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	158,400	12,506	1
Early Childhood Development (ECD)	Sibhekokuhle ECD	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	44,352	31,752	2
Early Childhood Development (ECD)	Sibuyile Nursery School	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	134,800	96,940	7
Early Childhood Development (ECD)	Sigcinekile Pre-School	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	439,560	112,480	8
Expansion (NEW) Programme	Sihlangene youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	108,190	80,220	5
Home Community Based Care Programme (HCBC)	Sihlangu 5 Multi Purpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	476,000	122,850	13
Early Childhood Development (ECD)	Sihole Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	108,300	7
Home Community Based Care Programme (HCBC)	Sikhulancane mpc	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	12,432	1
Early Childhood Development (ECD)	Sikhulangelwazi day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	15,876	1
Home Community Based Care Programme (HCBC)	Sikhulangelwazi drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	206,976	116,032	15
Home Community Based Care Programme (HCBC)	Silwanendlala MPC	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	154,176	115,564	11
Home Community Based Care Programme (HCBC)	Simunye drop in centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	118,800	79,146	8
Home Community Based Care Programme (HCBC)	Sinenjabulo Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	60,000	25,058	2
Early Childhood Development (ECD)	Sinethemba Day care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	198,000	13,690	1
Home Community Based Care Programme (HCBC)	Sinethemba Multipurpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	489,200	145,288	14
Home Community Based Care Programme (HCBC)	Sinethemba drop in centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	140,976	105,671	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Sinethemba youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	14,112	1
Early Childhood Development (ECD)	Siphe Uculo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	118,800	13,690	1
Home Community Based Care Programme (HCBC)	Sisitasive Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	864,200	114,444	9
Home Community Based Care Programme (HCBC)	Sitasive Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	864,200	94,796	9
Home Community Based Care Programme (HCBC)	Sitimisele drop in centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	114,575	85,884	8
Expansion (NEW) Programme	Sivukile youth Empowerment centre/16/17	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	44,352	3,612	1
Home Community Based Care Programme (HCBC)	Sivulindlela Drop In Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	489,200	69,536	5
Home Community Based Care Programme (HCBC)	Sivulindlela Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	900,200	207,480	13
Home Community Based Care Programme (HCBC)	Sivusithemba MPC	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	528,800	179,362	16
Early Childhood Development (ECD)	Siyacathula	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	237,600	13,690	1
Early Childhood Development (ECD)	Siyacathula Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	237,600	13,690	1
Early Childhood Development (ECD)	Siyadlala day care	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	Siyanakekela Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	74,976	54,244	5
Early Childhood Development (ECD)	Siyanakekela day care	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	158,400	37,592	4
Expansion (NEW) Programme	Siyancoba youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	213,139	79,800	5
Early Childhood Development (ECD)	Siyathuthuka Day Care Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	58,908	42,180	3
Early Childhood Development (ECD)	Siyopumelela Drop in Center	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	209,400	122,589	9
Home Community Based Care Programme (HCBC)	Sizabantwana Childrens Benefit Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,190,600	336,678	23
Home Community Based Care Programme (HCBC)	Sizabantwana Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,190,600	157,920	10
Early Childhood Development (ECD)	Sizanani drop in centre/ Mbombela	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	318,336	149,910	10
Expansion (NEW) Programme	Sizimisele Phola Youth	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	185,394	49,140	3
Expansion (NEW) Programme	Sizimisele Phola Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	74,976	18,900	2
Expansion (NEW) Programme	Sizimisele youth centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	74,976	48,280	5
Early Childhood Development (ECD)	Skhila creche	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	277,200	109,520	10
Home Community Based Care Programme (HCBC)	Social Behaviour Change Bush	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	79,380	5
Home Community Based Care Programme (HCBC)	Social Behaviour Change Nkomazi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	110,880	83,160	4
Expansion (NEW) Programme	Standerton Victim Empower	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	418,033	137,241	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Substance Abuse -peer Educators-lekwa	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	44,352	7,148	2
Home Community Based Care Programme (HCBC)	Substance Abuse-Peer Educators Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	66,528	10,836	3
Home Community Based Care Programme (HCBC)	Substance Abuse-peer educator-Mkhondo	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	15,792	1
Home Community Based Care Programme (HCBC)	Substance abuse peer educators Albert Luthuli	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	66,528	31,920	2
Home Community Based Care Programme (HCBC)	Substance abuse-peer educators-dipaliseng	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	44,352	31,920	2
Home Community Based Care Programme (HCBC)	Sukumani service centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	88,704	57,120	2
Early Childhood Development (ECD)	Sungulani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	245,520	70,300	5
Home Community Based Care Programme (HCBC)	Swavana Multipurpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	511,200	129,960	13
Early Childhood Development (ECD)	Teddy Bear Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	13,838	1
Early Childhood Development (ECD)	Tentele Early Learning Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	237,600	57,570	4
Early Childhood Development (ECD)	Tfutfuka Mhaule educare	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	360,360	42,180	3
Early Childhood Development (ECD)	Thabile Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	73,304	5
Early Childhood Development (ECD)	Thabile Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	88,060	7
Early Childhood Development (ECD)	Thandabantwana Edu-Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	81,900	5
Home Community Based Care Programme (HCBC)	Thandanani Drop in Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	449,600	125,457	11
Expansion (NEW) Programme	Thandanani Mhluzi Service Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	22,176	15,876	1
Early Childhood Development (ECD)	Thandanani creche no1	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,480	83,776	6
Early Childhood Development (ECD)	Thandanani day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	344,520	93,980	10
Early Childhood Development (ECD)	Thembaletu Edu-Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	66,528	47,124	3
Home Community Based Care Programme (HCBC)	Thembelihle Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,064,200	15,708	1
Home Community Based Care Programme (HCBC)	Thembelihle Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,064,200	137,775	11
Expansion (NEW) Programme	Thembelihle Stimulation Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	102,000	79,380	5
Early Childhood Development (ECD)	Thlarihani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	459,360	98,136	7
Home Community Based Care Programme (HCBC)	Tholimpilo Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	101,376	64,128	7
Home Community Based Care Programme (HCBC)	Tholulwazi Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	489,200	110,978	8
Expansion (NEW) Programme	Tholulwazi youth centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	74,976	48,280	5
Home Community Based Care Programme (HCBC)	Thuthukani MPC	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	15,876	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Tifolalwati youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	211,600	79,800	5
Expansion (NEW) Programme	Tirisani Victim Empowerment	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	884,000	213,192	12
Early Childhood Development (ECD)	Tiyimeleni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	154,440	4,680	3
Home Community Based Care Programme (HCBC)	Tjakastad drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	620,928	231,168	28
Early Childhood Development (ECD)	Tlangelani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	134,640	70,686	5
Early Childhood Development (ECD)	Tlharihani Athol Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	70,686	5
Early Childhood Development (ECD)	Tokologo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	99,000	42,714	3
Early Childhood Development (ECD)	Tsakani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	57,600	4
Early Childhood Development (ECD)	Tsikedi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	50,100	4
Early Childhood Development (ECD)	Tumakgole Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	81,900	5
Home Community Based Care Programme (HCBC)	U.R.C service centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	101,376	72,192	7
Early Childhood Development (ECD)	Ubuhle Bemfundo DCC	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	66,528	37,296	3
Early Childhood Development (ECD)	Ubuhle Bemfundo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	178,200	13,690	1
Early Childhood Development (ECD)	Ukukhanya Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	65,520	4
Early Childhood Development (ECD)	Ukukhulakwethu day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,352	31,584	2
Early Childhood Development (ECD)	Ulwazuluhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	237,600	13,690	1
Expansion (NEW) Programme	Up up up youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	213,139	79,800	5
Home Community Based Care Programme (HCBC)	Vera stimulation centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	88,704	57,120	4
Early Childhood Development (ECD)	Violet Bank Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	98,658	7
Home Community Based Care Programme (HCBC)	Vlakbuilt Purpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	528,800	250,152	16
Expansion (NEW) Programme	Volksrust youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,352	28,456	2
Early Childhood Development (ECD)	Vonani Creche and Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	760,320	126,860	9
Expansion (NEW) Programme	Vukukhanye youth centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	74,976	48,280	5
Early Childhood Development (ECD)	Vukuzenzele Day Care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	75,780	56,240	4
Home Community Based Care Programme (HCBC)	Vulingcondo stimulation centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	88,704	51,912	4
Early Childhood Development (ECD)	Vulingqondo DCC	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	221,760	37,370	1
Early Childhood Development (ECD)	Vumelani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	225,720	84,672	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Vuwiselo VEP	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	760,934	141,960	9
Expansion (NEW) Programme	Vwiselo Victim Empowerment	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	760,934	99,180	5
Expansion (NEW) Programme	Wakkerstroom youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,352	28,392	2
Early Childhood Development (ECD)	Wisani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	56,700	4
Early Childhood Development (ECD)	Wisdom English Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	316,800	150,780	10
Early Childhood Development (ECD)	Woodhouse Community Creche	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	39,036	28,120	1
Early Childhood Development (ECD)	Xalamukani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	336,600	73,852	6
Early Childhood Development (ECD)	Xalamukani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	336,600	69,938	5
Early Childhood Development (ECD)	Xitenga Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	50,100	4
Early Childhood Development (ECD)	Zamokuhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	88,704	62,832	4
Early Childhood Development (ECD)	Zamokuhle pre school	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	316,800	112,480	8
Early Childhood Development (ECD)	Zenzele Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	257,400	13,690	1
Early Childhood Development (ECD)	Zenzele Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	142,560	13,690	1
Early Childhood Development (ECD)	Zizameleni Educare Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	110,880	13,690	1
Early Childhood Development (ECD)	buhle butile day care centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	269,280	64,089	1
Early Childhood Development (ECD)	childrens educare centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	229,680	69,560	4
Early Childhood Development (ECD)	isibusiso edu care centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	99,000	69,560	5
Early Childhood Development (ECD)	khulangelwati creche	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	475,200	311,798	12
Early Childhood Development (ECD)	mabalengwe crech	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	47,520	26,344	1
Early Childhood Development (ECD)	mpumelelo educare	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	312,840	103,896	8
Early Childhood Development (ECD)	phumlani pre school	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	308,880	98,681	2
Early Childhood Development (ECD)	prosperity day care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	209,880	81,992	5
Early Childhood Development (ECD)	sacred heart pre school	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	241,560	95,904	7
Early Childhood Development (ECD)	sikhulile educare centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	324,320	97,384	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		83.91
Department	NC - Education							
Number of Projects	5					46,900,000		9,281,628
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG DoE project16/17	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	2,900,000	1,414,528	109
National Nutrition Programme	NSNP Namakwa 15/16	NC - Education	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	11,000,000	737,880	43
National Nutrition Programme	NSNP Pixley Ka Seme 2015/16	NC - Education	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	11,000,000	1,221,360	118
National Nutrition Programme	nsnp jtg2	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	11,000,000	4,344,600	192
National Nutrition Programme	nsnp zfm2015/16	NC - Education	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	11,000,000	1,563,260	118

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.97
Department	NC - Health							
Number of Projects	28					119,526,361	33,188,190	1,152
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Agang NGO	NC - Health	NC	Frances Baard (DC9)	Phokwane (NC094)	5,700,716	2,318,000	84
Home Community Based Care Programme (HCBC)	Boikobo NGO	NC - Health	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	9,127,700	2,252,000	12
Home Community Based Care Programme (HCBC)	Boitumelo NGO	NC - Health	NC	Frances Baard (DC9)	Magareng (NC093)	2,295,134	684,000	54
Home Community Based Care Programme (HCBC)	Cecilia Makiwane Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,086,700	294,000	12
Home Community Based Care Programme (HCBC)	DRYDO Incentive grant project	NC - Health	NC	Kgalagadi (DC45)	Moshaweng (NC451)	6,424,500	636,000	19
Home Community Based Care Programme (HCBC)	Dingleton NGO	NC - Health	NC	Kgalagadi (DC45)	Gamagara (NC452)	2,644,720	728,190	44
Home Community Based Care Programme (HCBC)	Diocess Ministry project	NC - Health	NC	Siyanda (DC8)	!Kheis (NC084)	3,575,940	1,270,000	73
Home Community Based Care Programme (HCBC)	Drydo project	NC - Health	NC	Kgalagadi (DC45)	Moshaweng (NC451)	6,424,500	1,461,900	90
Home Community Based Care Programme (HCBC)	EEST	NC - Health	NC	Namakwa (DC6)	Nama Khoi (NC062)	3,175,400	2,390,100	56
Home Community Based Care Programme (HCBC)	Hope Christian centre	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,438,861	772,200	16
Home Community Based Care Programme (HCBC)	HopeTown Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	1,506,600	398,800	4
Home Community Based Care Programme (HCBC)	Kgatelopele doh	NC - Health	NC	Kgalagadi (DC45)	Gamagara (NC452)	2,068,420	708,000	44
Home Community Based Care Programme (HCBC)	Maggie Saamboer Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	2,809,600	592,000	4
Home Community Based Care Programme (HCBC)	Maruping	NC - Health	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	7,078,680	1,179,900	71
Home Community Based Care Programme (HCBC)	Masiphile NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,490,620	1,027,900	18
Home Community Based Care Programme (HCBC)	Mobile HCT NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	690,050	524,600	6
Home Community Based Care Programme (HCBC)	Moeder Theresa Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	4,995,540	1,190,000	75
Home Community Based Care Programme (HCBC)	Nightingale Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Enthanjani (NC073)	5,102,920	1,251,300	12
Home Community Based Care Programme (HCBC)	NoordKaap Vigs Figs forum	NC - Health	NC	Siyanda (DC8)	!Kheis (NC084)	8,396,840	2,830,100	89
Home Community Based Care Programme (HCBC)	Renosterberg Gemeenskap Project	NC - Health	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	1,751,820	522,000	12
Home Community Based Care Programme (HCBC)	Resego NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,766,975	1,636,200	79
Home Community Based Care Programme (HCBC)	Thusanang project	NC - Health	NC	Kgalagadi (DC45)	Moshaweng (NC451)	5,700,320	1,236,000	20
Home Community Based Care Programme (HCBC)	boikobo incentive project	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	9,127,700	1,791,900	75
Home Community Based Care Programme (HCBC)	bophelong NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	855,930	310,000	13

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	hospice Richtersveld	NC - Health	NC	Namakwa (DC6)	Richtersveld (NC061)	1,494,000	519,100	22
Home Community Based Care Programme (HCBC)	legatus NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	8,945,975	3,046,000	102
Home Community Based Care Programme (HCBC)	maruping incentive grant project	NC - Health	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	7,078,680	1,114,000	24
Home Community Based Care Programme (HCBC)	williston Drop in Centre	NC - Health	NC	Namakwa (DC6)	Hantam (NC065)	1,771,520	504,000	22

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		82.50
Department	NC - Social Development							
Number of Projects	80					143,909,860	22,734,682	1,217
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Age in Action	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	9,095,119	2,866,536	185
Early Childhood Development (ECD)	Caritas: Isolabantwana Florianville	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	22,508	17,149	1
Home Community Based Care Programme (HCBC)	Cecilia Makiwane	NC - Social Development	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	355,610	169,696	1
Expansion (NEW) Programme	DIC COOKS FB	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,261,405	416,966	15
Expansion (NEW) Programme	DIC COOKS ZFM	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	799,750	178,843	10
Home Community Based Care Programme (HCBC)	Dingleton Community Networking	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	539,680	98,959	2
Expansion (NEW) Programme	Disability Coordinators FB	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	311,850	286,271	18
Expansion (NEW) Programme	Disability Coordinators Pixley Ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	20,760	16,369	1
Expansion (NEW) Programme	Disability coordinators John Taole G	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	103,270	94,482	6
Expansion (NEW) Programme	Drop In Centre Cooks - Namakwa	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	220,690	134,732	10
Home Community Based Care Programme (HCBC)	Drop In Centre Cooks - Pixley	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	865,129	111,985	12
Expansion (NEW) Programme	Drop In Centre Cooks- JTG	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	948,084	189,565	14
Early Childhood Development (ECD)	ECD Practitioners DSD	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	80,535,600	2,531,031	5
Expansion (NEW) Programme	EPWP Administrators and Balelapa - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	83,160	55,993	4
Expansion (NEW) Programme	EPWP Administrators and Balelapa - JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	83,160	56,618	4
Expansion (NEW) Programme	EPWP Administrators and Balelapa Namaqua	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	83,160	55,994	5
Expansion (NEW) Programme	EPWP Administrators and Balelapa Pixley	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	83,160	47,245	4
Expansion (NEW) Programme	EPWP Administrators and Balelapa ZFM	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	83,160	46,586	3
Home Community Based Care Programme (HCBC)	Hospice Moeder Theresa	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	1,299,480	281,773	1
Home Community Based Care Programme (HCBC)	Hunger and Thirst Foundation	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	737,035	157,482	3
Home Community Based Care Programme (HCBC)	IKHAYA LETHU VICTIM SUPPORT CENTRE	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,453,980	414,289	25
Home Community Based Care Programme (HCBC)	ISIBINDI CALVINIA	NC - Social Development	NC	Namakwa (DC6)	Hantam (NC065)	569,265	230,970	15
Home Community Based Care Programme (HCBC)	ISIBINDI KAMMIESBURG	NC - Social Development	NC	Namakwa (DC6)	Kamiesberg (NC064)	990,168	493,033	29
Expansion (NEW) Programme	Isibindi Port Nolloth FAMSA	NC - Social Development	NC	Namakwa (DC6)	Richtersveld (NC061)	333,616	173,227	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Isibindi Colesburg KUYASA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,012,433	243,641	15
Home Community Based Care Programme (HCBC)	Isibindi Donkerhoek	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,098,408	141,729	7
Expansion (NEW) Programme	Isibindi Pabalello FAMSA	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	275,547	110,233	6
Home Community Based Care Programme (HCBC)	Isibindi Platfontein KHWE	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	847,574	157,482	10
Home Community Based Care Programme (HCBC)	Isibindi Platfontein XUN	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	430,823	83,418	5
Early Childhood Development (ECD)	Isolabantwana Brandvlei CWSA	NC - Social Development	NC	Namakwa (DC6)	Hantam (NC065)	315,100	169,729	14
Early Childhood Development (ECD)	Isolabantwana Colville CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	112,536	50,514	3
Early Childhood Development (ECD)	Isolabantwana Delportshoop CWSA	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	472,651	220,473	14
Early Childhood Development (ECD)	Isolabantwana Douglas CWSA	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	135,043	94,488	6
Early Childhood Development (ECD)	Isolabantwana Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,268,190	733,173	59
Early Childhood Development (ECD)	Isolabantwana Fraserburg CWSA	NC - Social Development	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	202,564	94,483	6
Early Childhood Development (ECD)	Isolabantwana Galeshewe CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	112,536	84,198	5
Early Childhood Development (ECD)	Isolabantwana Groblershoop Asibavikele CWSA	NC - Social Development	NC	ZF Mgcawu(DC8)	IKheis (NC084)	202,564	201,950	8
Early Childhood Development (ECD)	Isolabantwana Groblershoop CWSA	NC - Social Development	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	742,737	335,964	28
Early Childhood Development (ECD)	Isolabantwana John Taolo Gaetsewe	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	332,640	166,227	16
Early Childhood Development (ECD)	Isolabantwana Keimoes CWSA	NC - Social Development	NC	ZF Mgcawu(DC8)	IKai! Garib (NC082)	225,072	115,483	9
Early Childhood Development (ECD)	Isolabantwana Niekerkshoop CWSA	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	180,057	95,419	6
Early Childhood Development (ECD)	Isolabantwana Pampierstad CWSA	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	225,072	125,983	8
Early Childhood Development (ECD)	Isolabantwana Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	291,060	134,732	11
Home Community Based Care Programme (HCBC)	Kgatelopele	NC - Social Development	NC	Siyanda (DC8)	Kgatelopele (NC086)	569,407	174,979	9
Home Community Based Care Programme (HCBC)	Maggie Samboer	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,975,728	449,391	29
Expansion (NEW) Programme	NC Community Nutrition and Development Centre	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,115,329	595,659	65
Expansion (NEW) Programme	NC SOUP Kitchen cooks	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,516,684	1,818,016	50
Early Childhood Development (ECD)	NEIGHBOUR HELPING NEIGHBOUR - UPINGTON	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	687,761	277,082	26
Home Community Based Care Programme (HCBC)	NHN - USINDISO LWABANTU - BARMHARTIGE SAMARITANE	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	1,081,775	235,374	15
Home Community Based Care Programme (HCBC)	NKVf-Kenhardt	NC - Social Development	NC	Siyanda (DC8)	IKai! Garib (NC082)	1,005,370	44,734	4
Home Community Based Care Programme (HCBC)	Nightigale Hospice De Aar	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	838,698	342,963	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Older Persons Coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	820,101	399,165	33
Home Community Based Care Programme (HCBC)	Remmogo HCBC	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	902,762	313,381	19
Home Community Based Care Programme (HCBC)	Resego HCBC	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	650,082	88,858	2
Expansion (NEW) Programme	SK ADMINISTRATORS - ZFM	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	1,835,603	276,634	16
Expansion (NEW) Programme	Simba Kleuterliefies Isibindi Olifantshoek	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	236,780	148,318	10
Expansion (NEW) Programme	Soup Kitchen Administrators - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,914,748	497,829	36
Expansion (NEW) Programme	Soup Kitchen Administrators - Namaqua	NC - Social Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	2,113,719	226,709	14
Expansion (NEW) Programme	Soup Kitchen Administrators - Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	2,155,700	241,690	21
Expansion (NEW) Programme	Soup Kitchen Cooks - Francis Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,949,500	157,550	13
Expansion (NEW) Programme	Soup Kitchen Cooks - JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	249,480	97,990	7
Expansion (NEW) Programme	Soup Kitchen Cooks - John Taolo Gaetsewe	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	1,202,423	101,731	7
Expansion (NEW) Programme	Soup Kitchen Cooks - Namaqua District	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	187,110	108,487	8
Expansion (NEW) Programme	Soup kitchen administrators - JTG	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	2,258,800	352,945	16
Home Community Based Care Programme (HCBC)	Thabang Information Centre	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	946,217	288,719	9
Home Community Based Care Programme (HCBC)	Thusanang HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	682,030	177,458	3
Home Community Based Care Programme (HCBC)	Tshepo ya Sechaba	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,035,179	330,716	21
Home Community Based Care Programme (HCBC)	Tshepong Organization	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	780,762	206,158	1
Home Community Based Care Programme (HCBC)	Tshhimologo HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	265,816	115,487	11
Home Community Based Care Programme (HCBC)	Tshireletso HCBC	NC - Social Development	NC	Kgalagadi (DC45)	Moshaweng (NC451)	562,128	131,948	3
Home Community Based Care Programme (HCBC)	Unity Orphan Centre	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	243,367	73,490	8
Expansion (NEW) Programme	VEP - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	700,295	503,946	30
Expansion (NEW) Programme	VEP - John Taolo Gaetsewe	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	437,684	279,966	10
Expansion (NEW) Programme	VEP - Namakwa	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	65,653	51,448	3
Expansion (NEW) Programme	VEP - ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	459,568	330,709	18
Expansion (NEW) Programme	YSC - FB	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	249,480	198,479	14
Expansion (NEW) Programme	YSC Namakwa	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	204,270	63,282	4
Expansion (NEW) Programme	Youth Service Centre Administrators - JTG	NC - Social Development	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some local municipalities	274,220	219,308	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Youth Service Centre Administrators - Pixley	NC - Social Development	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	207,900	162,730	11
Expansion (NEW) Programme	Youth Service Centre Administrators - ZFM	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	166,320	166,230	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		124.19
Department	NC - Sport, Arts and Culture							
Number of Projects	1					2,200,000		2,197,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG DSAC SPORTS 16/17	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,200,000	2,197,800	98

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		91.95
Department	NC - Transport, Safety and Liaison							
Number of Projects	1					2,900,000		1,553,094
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	SAFETY VOLUNTEERS IG	NC - Transport, Safety and Liaison	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,900,000	1,553,094	134

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		66.33
Department	NW - Education and Sports Development					51,923,947	26,379,508	
Number of Projects	13							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Bojanala Teachers Assistants	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	6,936,648	4,624,432	254
Early Childhood Development (ECD)	DR KK-Teachers Assistant	NW - Education and Sports Development	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	1,960,354	1,306,902	80
National Nutrition Programme	Ditsobotla ao	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	3,623,423	1,682,776	143
National Nutrition Programme	Lethabile AO	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Bojanala Platinum (DC37) - All or some local municipalities	5,183,423	2,362,006	234
National Nutrition Programme	Madibeng AO	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,731,423	1,820,925	191
National Nutrition Programme	Mahikeng AO	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,347,423	1,502,800	164
National Nutrition Programme	Moses Kotane East AO	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	3,263,422	2,109,817	94
National Nutrition Programme	Moses Kotane Foodhandlers	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	2,519,423	923,873	59
Early Childhood Development (ECD)	NMM Teachers Assistant	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	2,412,744	1,045,968	90
Early Childhood Development (ECD)	NQF L5 NMM Distict 97	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	6,353,500	1,025,317	29
Early Childhood Development (ECD)	RSM Teachers Assistants	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	3,845,318	3,279,787	123
National Nutrition Programme	Rekopantswe AO	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	3,215,423	1,358,849	150
National Nutrition Programme	Rustenburg AO	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,531,423	3,336,057	328

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.00
Department	NW - Health							
Number of Projects	238					107,191,000	59,349,583	3,770
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	AMALUNGEOLO HOME BASE CARE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	528,000	320,000	18
Home Community Based Care Programme (HCBC)	ATLEGANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	96,000	72,000	4
Home Community Based Care Programme (HCBC)	Advice Centre	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	192,000	130,000	8
Home Community Based Care Programme (HCBC)	Aganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	624,000	408,000	28
Home Community Based Care Programme (HCBC)	Aganang Mokgola	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	288,000	216,000	12
Home Community Based Care Programme (HCBC)	Aganang-Dinokana	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	384,000	270,000	14
Home Community Based Care Programme (HCBC)	Agisanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	312,000	176,000	11
Home Community Based Care Programme (HCBC)	Alabama Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	912,000	451,063	26
Home Community Based Care Programme (HCBC)	Amalia Youth	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	360,000	240,000	1
Home Community Based Care Programme (HCBC)	Are kopaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	216,000	112,000	7
Home Community Based Care Programme (HCBC)	Arekopaneng Support Group	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	360,000	180,000	15
Home Community Based Care Programme (HCBC)	BAITIREDI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	312,000	208,000	13
Home Community Based Care Programme (HCBC)	BAMBANANI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,000	154,000	11
Home Community Based Care Programme (HCBC)	BELEGANANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,000	162,000	9
Home Community Based Care Programme (HCBC)	BOIKHUTSO HOSPICE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	264,000	176,000	11
Home Community Based Care Programme (HCBC)	BOINEELO DROP IN CENTER	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	456,000	342,000	19
Home Community Based Care Programme (HCBC)	BOKAMOSO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	288,000	216,000	12
Home Community Based Care Programme (HCBC)	BRIGHT FUTURE HCBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,056,000	792,000	38
Home Community Based Care Programme (HCBC)	Badira Mmogo	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	552,000	126,000	18
Home Community Based Care Programme (HCBC)	Bagomotsi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	960,000	664,000	43
Home Community Based Care Programme (HCBC)	Baikemedi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,000	160,000	10
Home Community Based Care Programme (HCBC)	Baitshephi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	216,000	144,000	9
Home Community Based Care Programme (HCBC)	Bakerville HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	336,000	212,000	14
Home Community Based Care Programme (HCBC)	Baleema	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	24,000	10,000	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Bambanani HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	408,000	272,000	17
Home Community Based Care Programme (HCBC)	Bana Ba Kgotso HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	312,000	207,480	13
Home Community Based Care Programme (HCBC)	Benevolence HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	384,000	240,000	15
Home Community Based Care Programme (HCBC)	Biesiesvlei HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	432,000	264,000	18
Home Community Based Care Programme (HCBC)	Boikhutso Clinic	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	288,000	218,000	12
Home Community Based Care Programme (HCBC)	Boikie Tlhapi	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	312,000	142,000	22
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	768,000	464,000	29
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	456,000	304,000	20
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	408,000	318,000	17
Home Community Based Care Programme (HCBC)	Bokane HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	151,200	36,000	5
Home Community Based Care Programme (HCBC)	Bolokanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	528,000	346,000	22
Home Community Based Care Programme (HCBC)	Bontle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	312,000	192,000	12
Home Community Based Care Programme (HCBC)	Bopaganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	744,000	558,000	31
Home Community Based Care Programme (HCBC)	Bophelong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	240,000	120,000	10
Home Community Based Care Programme (HCBC)	Bothito HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	201,600	64,000	8
Home Community Based Care Programme (HCBC)	Botho Jwa Rona	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	432,000	160,000	16
Home Community Based Care Programme (HCBC)	Botshabelo CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,056,000	640,000	39
Home Community Based Care Programme (HCBC)	Brits Hospital SDC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	168,000	50,000	4
Home Community Based Care Programme (HCBC)	Community Answer	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	480,000	160,000	20
Home Community Based Care Programme (HCBC)	DIRISANANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	408,000	272,000	13
Home Community Based Care Programme (HCBC)	DITSOBOTLA COUNSELLOURS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	792,000	512,000	32
Home Community Based Care Programme (HCBC)	Danville HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	456,000	288,000	16
Home Community Based Care Programme (HCBC)	David katnagel dots	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	72,000	36,000	3
Home Community Based Care Programme (HCBC)	Delekile Khoza	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	264,000	144,000	9
Home Community Based Care Programme (HCBC)	Derby Health Post	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	312,000	52,000	13
Home Community Based Care Programme (HCBC)	Dingateng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	264,000	164,000	10
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	201,600	48,000	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	360,000	168,000	14
Home Community Based Care Programme (HCBC)	Disaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	480,000	324,000	21
Home Community Based Care Programme (HCBC)	Dithakwaneng HBC Naledi	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	168,000	126,000	7
Home Community Based Care Programme (HCBC)	Empilisweni Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	648,000	362,000	23
Home Community Based Care Programme (HCBC)	GANYESA GOSPEL CHOIR	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	576,000	196,000	14
Home Community Based Care Programme (HCBC)	Gate Way Clinic	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	816,000	630,000	33
Home Community Based Care Programme (HCBC)	Gateway	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	432,000	320,000	20
Home Community Based Care Programme (HCBC)	Goedgevonden Clinic	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	432,000	270,000	15
Home Community Based Care Programme (HCBC)	Grace Mokhomoti Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,824,000	1,134,000	70
Home Community Based Care Programme (HCBC)	Homading Clinic	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	336,000	240,000	21
Home Community Based Care Programme (HCBC)	Hope S. Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	672,000	448,000	22
Home Community Based Care Programme (HCBC)	IG/Borelele Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	336,000	84,000	12
Home Community Based Care Programme (HCBC)	IG/GAONGALELWE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	192,000	140,000	8
Home Community Based Care Programme (HCBC)	IG/Ikageng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,000	176,000	9
Home Community Based Care Programme (HCBC)	IG/Soul Sisters HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	240,000	180,000	9
Home Community Based Care Programme (HCBC)	IKAGENG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	360,000	192,000	12
Home Community Based Care Programme (HCBC)	IPOPENG HCBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	408,000	306,000	17
Home Community Based Care Programme (HCBC)	ITIRELE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	264,000	176,000	11
Home Community Based Care Programme (HCBC)	ITSOSENG HOSPICE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	264,000	188,000	11
Home Community Based Care Programme (HCBC)	Ikageleng Tsosoloso BHC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	528,000	304,000	19
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	252,000	80,000	9
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	240,000	138,000	10
Home Community Based Care Programme (HCBC)	Ikageng Kgatelopele Debrak	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	216,000	108,000	9
Home Community Based Care Programme (HCBC)	Ikhuseng Community Organisation	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	168,000	84,000	4
Home Community Based Care Programme (HCBC)	Ikitseng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	360,000	104,000	12
Home Community Based Care Programme (HCBC)	Indoni Lentshwa	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	126,000	60,000	5
Home Community Based Care Programme (HCBC)	Ipopeng HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	480,000	304,000	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Itekeng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	504,000	336,000	20
Home Community Based Care Programme (HCBC)	Itireleng HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	408,000	182,000	13
Home Community Based Care Programme (HCBC)	J B Marks CHC	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	1,224,000	882,000	48
Home Community Based Care Programme (HCBC)	Joubertan Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,344,000	764,000	53
Home Community Based Care Programme (HCBC)	K/T Complex	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,104,000	462,000	27
Home Community Based Care Programme (HCBC)	KAGISANO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	816,000	416,000	21
Home Community Based Care Programme (HCBC)	KGATELOPELE SC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	360,000	234,000	12
Home Community Based Care Programme (HCBC)	KGETSI YA TSIE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	312,000	234,000	9
Home Community Based Care Programme (HCBC)	KGOLAGANO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	576,000	380,000	22
Home Community Based Care Programme (HCBC)	KILLER TARGETER DISEASE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	888,000	556,000	27
Home Community Based Care Programme (HCBC)	KOPANO HOSPICE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	240,000	160,000	10
Home Community Based Care Programme (HCBC)	KOPANO WOMEN VENTURE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	3,816,000	420,000	30
Home Community Based Care Programme (HCBC)	KUTLWANO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,000	160,000	9
Home Community Based Care Programme (HCBC)	Kanana Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	864,000	240,000	15
Home Community Based Care Programme (HCBC)	Karabelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	336,000	232,000	16
Home Community Based Care Programme (HCBC)	Kgatelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	672,000	416,000	32
Home Community Based Care Programme (HCBC)	Kgolagano	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	168,000	42,000	7
Home Community Based Care Programme (HCBC)	Kgotso Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	216,000	162,000	9
Home Community Based Care Programme (HCBC)	Khayakhulu HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	120,000	50,000	5
Home Community Based Care Programme (HCBC)	Khuma Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	960,000	648,000	43
Home Community Based Care Programme (HCBC)	Kopano Care Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	336,000	210,000	13
Home Community Based Care Programme (HCBC)	Kopano ke matla HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	216,000	144,000	8
Home Community Based Care Programme (HCBC)	Koster Gateway Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	384,000	64,000	13
Home Community Based Care Programme (HCBC)	LENCOE CHBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,000	176,000	9
Home Community Based Care Programme (HCBC)	LETLHABILE TRADITIONAL HEALER	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	216,000	36,000	8
Home Community Based Care Programme (HCBC)	LETSHA LA ELO ROI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	360,000	252,000	11
Home Community Based Care Programme (HCBC)	LOVE MINISTRY	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	744,000	508,000	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Lecho	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	192,000	32,000	7
Home Community Based Care Programme (HCBC)	Legadigadi HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	480,000	120,000	20
Home Community Based Care Programme (HCBC)	Legae La Batho HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	536,000	154,000	6
Home Community Based Care Programme (HCBC)	Lesego	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	384,000	200,000	16
Home Community Based Care Programme (HCBC)	Life Spiritual Care Group HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	378,000	48,000	6
Home Community Based Care Programme (HCBC)	Lokaleng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	888,000	666,000	37
Home Community Based Care Programme (HCBC)	Lomanyaneng community Aids Project	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	984,000	738,000	34
Home Community Based Care Programme (HCBC)	MAFIKENG COUNSELLOURS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,440,000	684,000	57
Home Community Based Care Programme (HCBC)	MAFIKENG RED CROSS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	912,000	600,000	33
Home Community Based Care Programme (HCBC)	MAFIKENG STEP DOWN CARE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	480,000	336,000	23
Home Community Based Care Programme (HCBC)	MAITEKO A MANTLE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,000	180,000	10
Home Community Based Care Programme (HCBC)	MONTSANA HCBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	72,000	36,000	3
Home Community Based Care Programme (HCBC)	Mabogo Dinku	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	151,200	60,000	6
Home Community Based Care Programme (HCBC)	Mabogo Dinku HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	384,000	256,000	16
Home Community Based Care Programme (HCBC)	Madibeng Counsellors	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,752,000	650,000	65
Home Community Based Care Programme (HCBC)	Madutle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	240,000	180,000	9
Home Community Based Care Programme (HCBC)	Majara Sephapo	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,200,000	604,000	37
Home Community Based Care Programme (HCBC)	Makgobistad HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	312,000	204,000	10
Home Community Based Care Programme (HCBC)	Makgori HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	312,000	208,000	13
Home Community Based Care Programme (HCBC)	Maphoitsile	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	480,000	286,000	5
Home Community Based Care Programme (HCBC)	Maquassi Hills Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	984,000	496,000	30
Home Community Based Care Programme (HCBC)	Marcus Zenzile	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	864,000	526,000	33
Home Community Based Care Programme (HCBC)	Masakhane	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	168,000	56,000	7
Home Community Based Care Programme (HCBC)	Mobile 1	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	456,000	234,000	12
Home Community Based Care Programme (HCBC)	Mogoditshane HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	120,000	50,000	5
Home Community Based Care Programme (HCBC)	Mogopa Clinic	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	288,000	216,000	12
Home Community Based Care Programme (HCBC)	Moshawane HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	312,000	144,000	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Motheo Wa Bophelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	378,000	210,000	14
Home Community Based Care Programme (HCBC)	Mowcs	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	480,000	288,000	18
Home Community Based Care Programme (HCBC)	Mphe Motho	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	288,000	216,000	12
Home Community Based Care Programme (HCBC)	NATIONAL HEALTH WELFARE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	312,000	16,000	1
Home Community Based Care Programme (HCBC)	NORTH WEST VAAL AIDS HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	672,000	448,000	27
Home Community Based Care Programme (HCBC)	Naledi Life Skills	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	624,000	364,000	24
Home Community Based Care Programme (HCBC)	Nyetse HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	192,000	144,000	8
Home Community Based Care Programme (HCBC)	Oarabile Home Base Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	288,000	200,000	11
Home Community Based Care Programme (HCBC)	Orkney Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	360,000	138,000	10
Home Community Based Care Programme (HCBC)	PELOKGALE HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	528,000	352,000	22
Home Community Based Care Programme (HCBC)	PELONOMI HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	336,000	180,000	10
Home Community Based Care Programme (HCBC)	POPONG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	264,000	90,000	6
Home Community Based Care Programme (HCBC)	Paballo Home Based Care RSM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	480,000	232,000	26
Home Community Based Care Programme (HCBC)	Peer Educators	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	264,000	86,000	10
Home Community Based Care Programme (HCBC)	Phalane Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	264,000	132,000	10
Home Community Based Care Programme (HCBC)	Phediso HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	216,000	162,000	9
Home Community Based Care Programme (HCBC)	Place Of Hope	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	72,000	30,000	3
Home Community Based Care Programme (HCBC)	Potch Gateway	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	336,000	182,000	15
Home Community Based Care Programme (HCBC)	Potch Town	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	384,000	256,000	16
Home Community Based Care Programme (HCBC)	Promosa Clinic	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	264,000	208,000	22
Home Community Based Care Programme (HCBC)	R B Nzima	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	216,000	176,000	9
Home Community Based Care Programme (HCBC)	RAMOTSHERE COUNSELLOURS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,680,000	276,000	46
Home Community Based Care Programme (HCBC)	RAMOTSHERE PEER EDUCATORS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	216,000	30,000	5
Home Community Based Care Programme (HCBC)	RATLOU COUNSELLOURS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	792,000	528,000	37
Home Community Based Care Programme (HCBC)	RE KA DIRA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	192,000	144,000	6
Home Community Based Care Programme (HCBC)	RE THUSA BATHO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	336,000	220,000	14
Home Community Based Care Programme (HCBC)	REATLEGILE HOME BASE CARE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	408,000	272,000	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	REBUILE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	336,000	192,000	12
Home Community Based Care Programme (HCBC)	REKA KGONA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	240,000	180,000	7
Home Community Based Care Programme (HCBC)	REKAKGONA	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	288,000	140,000	9
Home Community Based Care Programme (HCBC)	REMMOGO HOME BASED CARE RSM LEKWA	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	672,000	160,000	10
Home Community Based Care Programme (HCBC)	Ramodisha Light Organisation	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	96,000	48,000	4
Home Community Based Care Programme (HCBC)	Re E Fentse HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	456,000	136,000	16
Home Community Based Care Programme (HCBC)	Re ka Thusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	456,000	366,000	21
Home Community Based Care Programme (HCBC)	Rea agana HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	600,000	370,000	8
Home Community Based Care Programme (HCBC)	Reamogetse HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	456,000	288,000	18
Home Community Based Care Programme (HCBC)	Rebone Lesedi HCBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	312,000	132,000	11
Home Community Based Care Programme (HCBC)	Refentse Health Org	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	264,000	44,000	10
Home Community Based Care Programme (HCBC)	ReseatlaHBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	672,000	376,000	27
Home Community Based Care Programme (HCBC)	Resolofetse HBC	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	264,000	192,000	15
Home Community Based Care Programme (HCBC)	Resolofetse HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	456,000	304,000	19
Home Community Based Care Programme (HCBC)	Retladira HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	480,000	384,000	24
Home Community Based Care Programme (HCBC)	Retlakgona HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	288,000	196,000	13
Home Community Based Care Programme (HCBC)	Rustenburg Community Health Counselors	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,464,000	960,000	60
Home Community Based Care Programme (HCBC)	Ruta Sechaba Pele	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	336,000	144,000	12
Home Community Based Care Programme (HCBC)	Rutanang Aids Project	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	96,000	48,000	4
Home Community Based Care Programme (HCBC)	SASANE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	264,000	144,000	7
Home Community Based Care Programme (HCBC)	SHAMMAH FOUNDATION	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	576,000	408,000	23
Home Community Based Care Programme (HCBC)	Seolong Organisation	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	144,000	72,000	6
Home Community Based Care Programme (HCBC)	Setlagole HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	336,000	244,000	14
Home Community Based Care Programme (HCBC)	Sizabantu Support Group	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	456,000	192,000	15
Home Community Based Care Programme (HCBC)	Step Down Care	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	240,000	160,000	10
Home Community Based Care Programme (HCBC)	Steve Tshwete	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	312,000	216,000	21
Home Community Based Care Programme (HCBC)	Stilfontein Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	432,000	160,000	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	TB TRACER	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	24,000	10,000	1
Home Community Based Care Programme (HCBC)	TB TRACER Madibeng	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	24,000	10,000	1
Home Community Based Care Programme (HCBC)	THUSANANG CUMMUNITY CARE CENTER	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	336,000	230,000	9
Home Community Based Care Programme (HCBC)	THUSANO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	492,000	140,000	9
Home Community Based Care Programme (HCBC)	TLAMELO HIV-TB-HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	216,000	112,000	7
Home Community Based Care Programme (HCBC)	TLHOAFALANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	384,000	288,000	12
Home Community Based Care Programme (HCBC)	TSHEPANG CARE N SUPPORT	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	336,000	224,000	7
Home Community Based Care Programme (HCBC)	TSHIMOLOGO HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	192,000	128,000	7
Home Community Based Care Programme (HCBC)	TSHOLOFELO CARE AND SUPPORT GROUP	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	374,000	21
Home Community Based Care Programme (HCBC)	TSIBOGANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	192,000	128,000	6
Home Community Based Care Programme (HCBC)	TSOGANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	288,000	192,000	12
Home Community Based Care Programme (HCBC)	TSWAING COUNSELLORS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,032,000	770,000	36
Home Community Based Care Programme (HCBC)	TSWAING PEER EDUCATORS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	288,000	216,000	10
Home Community Based Care Programme (HCBC)	TSWELELOPELE HOME BASE CARE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	480,000	320,000	18
Home Community Based Care Programme (HCBC)	Taung Newly HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	545,000	298,000	1
Home Community Based Care Programme (HCBC)	Thibela Bolwetsi	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	120,000	60,000	5
Home Community Based Care Programme (HCBC)	Thusanag HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	528,000	392,000	19
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	456,000	304,000	19
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	432,000	262,000	19
Home Community Based Care Programme (HCBC)	Thusano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	336,000	256,000	14
Home Community Based Care Programme (HCBC)	Thuso Potlako	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	240,000	20,000	10
Home Community Based Care Programme (HCBC)	Thuto Lesedi	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,000	198,000	11
Home Community Based Care Programme (HCBC)	Tigane Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	408,000	208,000	13
Home Community Based Care Programme (HCBC)	Tlamelang CG	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	432,000	288,000	8
Home Community Based Care Programme (HCBC)	Tlamelelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	600,000	362,000	24
Home Community Based Care Programme (HCBC)	Tlamelelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	240,000	160,000	10
Home Community Based Care Programme (HCBC)	Tlhabologo Youth HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	252,000	80,000	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tlhokomelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	336,000	84,000	12
Home Community Based Care Programme (HCBC)	Tlhompanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	126,000	30,000	4
Home Community Based Care Programme (HCBC)	Tlokwe Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	1,320,000	773,040	51
Home Community Based Care Programme (HCBC)	Top City	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	384,000	264,000	18
Home Community Based Care Programme (HCBC)	Tshidilamolomo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	264,000	180,000	11
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	384,000	260,000	15
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	288,000	80,000	8
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	216,000	126,000	8
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	336,000	242,000	15
Home Community Based Care Programme (HCBC)	Tsholofelo Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,704,000	944,000	58
Home Community Based Care Programme (HCBC)	Tsholofelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	600,000	360,000	22
Home Community Based Care Programme (HCBC)	Tsholofelo HBC Naledi	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	480,000	240,000	11
Home Community Based Care Programme (HCBC)	Tshupe Hospice HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	264,000	80,000	10
Home Community Based Care Programme (HCBC)	Tshwara ka Thata Molorwe	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	288,000	24,000	4
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	680,400	200,000	25
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	384,000	252,000	8
Home Community Based Care Programme (HCBC)	Tshwaraganang HCB	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	216,000	144,000	9
Home Community Based Care Programme (HCBC)	Tshwaraganang HIV/AIDS Org	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	336,000	156,000	12
Home Community Based Care Programme (HCBC)	Tshwaraganang LDS	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	432,000	272,000	17
Home Community Based Care Programme (HCBC)	Tswaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	456,000	362,000	18
Home Community Based Care Programme (HCBC)	Tswelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	528,000	376,000	21
Home Community Based Care Programme (HCBC)	WITS Home Based Care	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	216,000	96,000	8
Home Community Based Care Programme (HCBC)	Welgevonden Clinic	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	312,000	234,000	13
Home Community Based Care Programme (HCBC)	Wolmaransstad Aids Response Group	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	480,000	240,000	15
Home Community Based Care Programme (HCBC)	Youth Centre	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	120,000	80,000	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		96.28
Department	NW - Social Development							
Number of Projects	97					49,567,807	32,713,130	1,284
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Aganang Sewing 777 CO-OPERATIVE	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	827,609	620,707	6
Home Community Based Care Programme (HCBC)	Bagomotsi Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	562,871	421,343	20
Home Community Based Care Programme (HCBC)	Baikemedi HBC	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	509,244	381,933	19
Home Community Based Care Programme (HCBC)	Bakwena Ba Mogopa Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	814,358	610,767	19
Home Community Based Care Programme (HCBC)	Beleganang Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	788,608	328,586	18
Home Community Based Care Programme (HCBC)	Boitshepo Network Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	634,471	370,104	14
Home Community Based Care Programme (HCBC)	Borolelo Care Group	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	478,456	358,839	1
Expansion (NEW) Programme	Botshabelo Crisis Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	350,000	262,494	9
Expansion (NEW) Programme	Breakthrough Support Group	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	561,548	421,161	17
Home Community Based Care Programme (HCBC)	David Katnagel Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	429,448	322,083	13
Home Community Based Care Programme (HCBC)	Dihatshwane Community Care Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	499,232	374,424	15
Home Community Based Care Programme (HCBC)	Dithakwaneng Home Based Care Group	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	639,290	482,422	21
Early Childhood Development (ECD)	Elisah ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	275,400	137,700	2
Home Community Based Care Programme (HCBC)	Ephphatha Early Childhood Development Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,100,517	825,386	25
Home Community Based Care Programme (HCBC)	Foundation Drop In Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	578,003	418,668	12
Home Community Based Care Programme (HCBC)	Foundation of Potchefstroom	NW - Social Development	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	524,571	428,623	15
Home Community Based Care Programme (HCBC)	Gaabo-Motho Drop In Center	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	368,632	276,471	15
Early Childhood Development (ECD)	Gatelapele ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	214,200	107,100	7
Home Community Based Care Programme (HCBC)	God Is Able	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	436,364	327,267	14
Home Community Based Care Programme (HCBC)	Godisang Home Community Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	522,472	391,851	11
Expansion (NEW) Programme	Good Shepherd Adult Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	529,882	397,411	10
Home Community Based Care Programme (HCBC)	IG Boikagong -2	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	138,600	55,440	10
Home Community Based Care Programme (HCBC)	IG Ditsobotla Epwp	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	427,680	281,918	15
Home Community Based Care Programme (HCBC)	IG Greater Taung	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,158,538	643,368	41

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG Maquassie Hills	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	570,240	487,580	22
Expansion (NEW) Programme	IG/ Boikagong Child and Youth Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	831,600	253,440	23
Home Community Based Care Programme (HCBC)	IG/ EPWP Naledi	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	498,960	344,448	29
Home Community Based Care Programme (HCBC)	IG/ Lekwa-Teemane EPWP	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	546,480	259,406	25
Home Community Based Care Programme (HCBC)	IG/ MADIBENG EPWP	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	427,680	279,180	17
Home Community Based Care Programme (HCBC)	IG/ Mahikeng	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	997,920	635,552	38
Expansion (NEW) Programme	IG/ Mamusa	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	475,200	245,468	22
Home Community Based Care Programme (HCBC)	IG/ Moses Kotane-Madikwe	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	166,320	128,700	8
Home Community Based Care Programme (HCBC)	IG/ Ratlou	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	427,680	257,386	6
Expansion (NEW) Programme	IG/Bojanala District Office	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	47,520	37,800	2
Expansion (NEW) Programme	IG/Greater Taung Treatmenet Centre.	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	494,900	45,080	21
Home Community Based Care Programme (HCBC)	IG/Kagisano-Molopo EPWP 23	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	665,280	340,569	23
Home Community Based Care Programme (HCBC)	IG/Kgetleng Rivier	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	451,440	302,940	18
Home Community Based Care Programme (HCBC)	IG/Matlosana	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	712,800	590,080	30
Expansion (NEW) Programme	IG/Moretele Incentive Grant	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	451,440	332,640	17
Expansion (NEW) Programme	IG/Moses Kotane Mogwase	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	546,480	380,160	23
Home Community Based Care Programme (HCBC)	IG/Ramotshere Moiloa Epwp	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	617,760	382,061	20
Expansion (NEW) Programme	IG/Reamogetswe Secure Care Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	378,220	264,754	10
Home Community Based Care Programme (HCBC)	IG/Rustenburg	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	475,200	314,820	19
Expansion (NEW) Programme	IG/Social Development Data Capturers Head Office	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	258,000	193,440	5
Home Community Based Care Programme (HCBC)	IG/Tlokwe	NW - Social Development	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	712,800	407,880	19
Home Community Based Care Programme (HCBC)	IG/Tswaing EPWP	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	451,440	270,468	17
Home Community Based Care Programme (HCBC)	IG/Ventersdorp EPWP	NW - Social Development	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	451,440	435,600	27
Home Community Based Care Programme (HCBC)	ITUMELENG HOME BASED CARE	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	691,736	252,368	21
Home Community Based Care Programme (HCBC)	Ikageng Womans Project	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	500,244	220,653	11
Home Community Based Care Programme (HCBC)	Ke Bapalla Tsetse Extra Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	631,596	473,697	11
Home Community Based Care Programme (HCBC)	Kearabetswe Drop In Center	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	701,860	467,907	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kgatelopele HBC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	615,669	352,107	10
Home Community Based Care Programme (HCBC)	Kgorogo Social Investments	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	303,800	227,850	4
Home Community Based Care Programme (HCBC)	Kgothatsanang Organization	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	597,904	448,428	6
Home Community Based Care Programme (HCBC)	Kutlwano Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	510,388	213,400	2
Home Community Based Care Programme (HCBC)	Lebaleng Youth Initiative	NW - Social Development	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	551,548	413,660	7
Home Community Based Care Programme (HCBC)	Lesedi Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,520,656	1,140,489	10
Expansion (NEW) Programme	Lethabile Network	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	400,000	299,898	11
Home Community Based Care Programme (HCBC)	Leutlwetse ECD Centre and Haven.	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	717,100	550,248	29
Home Community Based Care Programme (HCBC)	Life Line Klerksdorp	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	558,648	372,432	7
Expansion (NEW) Programme	Loago Lwa Rona	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	150,000	112,500	4
Early Childhood Development (ECD)	Maiteko ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	177,480	103,530	3
Home Community Based Care Programme (HCBC)	Malebogo Home Community Base Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	640,564	498,603	25
Home Community Based Care Programme (HCBC)	Mamovich Ramotshere Moilwa	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	All local municipalities in NW province	561,052	420,789	17
Early Childhood Development (ECD)	Mathateng ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	208,080	121,380	2
Expansion (NEW) Programme	New Beginnings Support Group	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	501,360	376,020	10
Early Childhood Development (ECD)	Oageng ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	91,800	45,900	2
Home Community Based Care Programme (HCBC)	Orphans and Vulnerable Children	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	391,092	293,247	6
Home Community Based Care Programme (HCBC)	Place of Hope Project	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	595,647	446,735	14
Expansion (NEW) Programme	Pudimoe Crisis Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	400,000	300,000	14
Home Community Based Care Programme (HCBC)	Realeboga Health Care Group	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	547,460	364,973	7
Home Community Based Care Programme (HCBC)	Reathusa Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	426,936	320,202	14
Home Community Based Care Programme (HCBC)	Redirile Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	593,088	444,816	19
Early Childhood Development (ECD)	Refilwe Thuto ka Kgotso ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	214,200	107,100	3
Home Community Based Care Programme (HCBC)	SA Com Dev with Life Skills Institution and Support Group	NW - Social Development	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	551,548	413,661	9
Home Community Based Care Programme (HCBC)	Saints Care Givers	NW - Social Development	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	551,548	413,660	3
Early Childhood Development (ECD)	Sekhutlwe ELC	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	131,580	65,790	4
Early Childhood Development (ECD)	Sethabaneng Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	All local municipalities in NW province	168,300	98,175	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Sipruth Aids Orphan	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	500,244	375,183	16
Home Community Based Care Programme (HCBC)	TSHIDILAMOLOMO HOME BASED CARE	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,096,024	663,327	18
Home Community Based Care Programme (HCBC)	Taung Youth Battalion	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	551,548	374,939	6
Home Community Based Care Programme (HCBC)	The Good Samaritan Project	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	452,748	339,561	12
Expansion (NEW) Programme	Thusanang Youth Organisation	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	556,548	417,411	17
Early Childhood Development (ECD)	Thutoboswa Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	220,320	110,160	3
Home Community Based Care Programme (HCBC)	Tirisano Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	633,676	265,532	7
Early Childhood Development (ECD)	Tlamelang Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	214,200	124,950	5
Home Community Based Care Programme (HCBC)	Tlhabologo Drop in Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	463,612	347,706	16
Home Community Based Care Programme (HCBC)	Tlhokomelo Botshelo HBC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	640,131	468,962	1
Home Community Based Care Programme (HCBC)	Tlhokomelo HCBC And Drop-In Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	622,390	466,740	11
Early Childhood Development (ECD)	Tshedimosetso Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	220,320	110,169	5
Early Childhood Development (ECD)	Tshegare Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	116,280	67,830	4
Early Childhood Development (ECD)	Tshimologo Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	All local municipalities in NW province	153,000	76,500	4
Home Community Based Care Programme (HCBC)	Tsholofelo Home Based Care	NW - Social Development	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	431,012	323,258	6
Home Community Based Care Programme (HCBC)	Tswelopele Service Centre for Aged and Disabled	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	137,140	96,555	2
Home Community Based Care Programme (HCBC)	Utlwanang Council of Churches	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	844,736	305,403	9
Early Childhood Development (ECD)	Welcome Home Nursery	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	599,760	299,880	11
Home Community Based Care Programme (HCBC)	keatshepa Dropping Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	884,440	663,327	28

Annexure F. List of projects : National and Provincial Departments

340

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.93
Department	Nat Dept of Public Works							
Number of Projects	8							4,977,553
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Altona College	Nat Dept of Public Works	LP	Capricorn (DC35)	Aganang (LIM352)	344,887	15,599	6
Community Safety Programme	Old Mutual Security Services	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	363,621	12,299	5
Community Safety Programme	Rendering Security Services at Urinaville	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	317,900	88,096	4
Community Safety Programme	Rendering of Security Services at Skilpadhek	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	203,400	126,000	6
Community Safety Programme	Rendering of Security Services at Unit 3	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	232,849	152,500	10
Community Safety Programme	Sanlam Building Security	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	397,144	25,158	8
Community Safety Programme	Wyndom Park Security	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	416,626	18,900	7
Home Community Based Care Programme (HCBC)	Zanokhanyo Child	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,701,125	416,640	246

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		136.39
Department	WC - Cultural Affairs and Sport							
Number of Projects	19					46,990,753	9,896,716	458
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Mass Participation Programme	CAPEWINELANDS	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	442,211	276,101	15
Mass Participation Programme	CENTRAL KAROO	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	604,981	124,884	10
Mass Participation Programme	Centre Managers ES	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	6,991,386	434,656	21
Mass Participation Programme	EDEN	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,598,645	176,519	12
Mass Participation Programme	METRO CENTRAL	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,615,070	273,017	18
Mass Participation Programme	METRO EAST	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	812,496	370,307	27
Mass Participation Programme	METRO NORTH	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	662,949	242,571	15
Mass Participation Programme	METRO SOUTH	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	425,363	199,814	13
Mass Participation Programme	MOD CAPEWINELANDS	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,941,664	1,178,412	34
Mass Participation Programme	MOD Central Karoo	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	1,962,762	900,525	33
Mass Participation Programme	MOD EDEN	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	2,792,012	726,499	26
Mass Participation Programme	MOD METRO CENTRAL	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,941,664	1,206,497	54
Mass Participation Programme	MOD METRO EAST	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,941,664	832,515	38
Mass Participation Programme	MOD METRO NORTH	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,941,664	879,049	36
Mass Participation Programme	MOD METRO SOUTH	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,941,664	305,738	39
Mass Participation Programme	MOD OVERBERG	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	2,299,304	621,139	17
Mass Participation Programme	MOD WestCoast	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,956,248	777,896	26
Mass Participation Programme	OVERBERG	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,625,387	158,818	9
Mass Participation Programme	WEST COAST	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,493,620	211,759	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.66
Department	WC - Western Cape Education Department							
Number of Projects	69					158,842,692	78,077,762	4,934
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	2015 B1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,092,950	478,805	19
Early Childhood Development (ECD)	2015 B4	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,391,350	1,526,100	70
Early Childhood Development (ECD)	2016A1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,818,020	2,397,267	7
Early Childhood Development (ECD)	2016A1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,099,763	1,980,185	103
Early Childhood Development (ECD)	2016A4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,171,763	2,109,364	109
Early Childhood Development (ECD)	2016A5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,171,763	2,183,368	119
Early Childhood Development (ECD)	BOLAND ECD 2016A1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	2,677,860	1,864,165	150
Early Childhood Development (ECD)	BOLAND ECD 2016A4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	3,124,170	2,286,423	174
Early Childhood Development (ECD)	BOLAND ECD 2016A5	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	2,231,550	1,594,826	128
Early Childhood Development (ECD)	BOLAND IG ECD LEVEL 5	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	938,700	276,869	29
Early Childhood Development (ECD)	BOLANDECD2015B4	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,130,450	568,177	25
Early Childhood Development (ECD)	Boland IG ECD LEVEL 4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	938,700	281,832	29
Early Childhood Development (ECD)	CCT ECD 2015A4	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,011,390	939,507	78
Early Childhood Development (ECD)	CCT ECD2015A5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	891,420	891,420	71
Early Childhood Development (ECD)	CCT- ECD 2016A5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,938,100	5,451,021	7
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,100,960	4,542,300	83
Early Childhood Development (ECD)	ECD 2015A5 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	384,961	288,720	2
Early Childhood Development (ECD)	ECD 2015B1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,130,450	511,947	28
Early Childhood Development (ECD)	ECD 2015B1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	697,323	491,317	24
Early Childhood Development (ECD)	ECD 2015B4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	722,332	492,211	27
Early Childhood Development (ECD)	ECD Learnership ECD2015A4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,026,950	593,445	4
Early Childhood Development (ECD)	ECD training	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,684,260	505,386	2
Early Childhood Development (ECD)	ECD training	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,684,260	534,265	36
Early Childhood Development (ECD)	ECD2015A4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	1,260,833	663,094	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD2015A5	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	1,260,833	528,759	3
Early Childhood Development (ECD)	ECD2015B1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,431,121	356,576	5
Early Childhood Development (ECD)	ECD2015B1 FALSEBAY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	437,443	384,960	22
Early Childhood Development (ECD)	ECD2015B4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	1,356,540	367,242	1
Early Childhood Development (ECD)	ECD2015B4 FALSEBAY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	465,716	359,296	21
Early Childhood Development (ECD)	ECD2016A1	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,527,559	928,055	63
Early Childhood Development (ECD)	ECD2016A1 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,463,100	1,162,900	124
Early Childhood Development (ECD)	ECD2016A4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	5,386,923	1,574,421	95
Early Childhood Development (ECD)	ECD2016A4 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,463,100	1,899,136	111
Early Childhood Development (ECD)	ECD2016A5	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	5,417,359	1,659,507	96
Early Childhood Development (ECD)	ECD2016A5 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,975,400	1,122,800	57
Early Childhood Development (ECD)	ECD2016IG DIP FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	938,700	384,960	18
Early Childhood Development (ECD)	ECD2016IG4 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	907,410	418,644	9
Early Childhood Development (ECD)	ECD2016IG5 FALSEBAY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	907,410	415,436	15
National Nutrition Programme	EPWP EDEN KAROO FOOD GARDENERS	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	969,511	641,524	45
National Nutrition Programme	EPWP METRO EAST FOOD GARDENERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	844,409	453,230	41
National Nutrition Programme	EPWP METRO EAST FOOD HANDLERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,479,550	4,456,800	294
National Nutrition Programme	EPWP METRO NORTH FOOD GARDENERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	489,955	258,566	24
Early Childhood Development (ECD)	IG 2016 ECD Level 1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	915,702	551,584	30
Early Childhood Development (ECD)	IG 2016 ECD Level 4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	962,202	544,696	27
Early Childhood Development (ECD)	IG 2016 ECD Level 4 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,326,103	728,181	48
Early Childhood Development (ECD)	IG 2016 ECD Level 5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	962,202	574,498	30
Early Childhood Development (ECD)	IG ECD2016 L1	WC - Western Cape Education Department	WC	West Coast (DC1)	Saldanha Bay (WC014)	740,140	267,738	17
Early Childhood Development (ECD)	IG/BOLAND IG ECD LEVEL 1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	892,200	283,516	26
National Nutrition Programme	IG/NSNP METRO CENTRAL FOOD GARDENERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	510,805	347,594	22
Early Childhood Development (ECD)	Incentive Grant Level 1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	684,020	450,063	1
Early Childhood Development (ECD)	Incentive Grant Level 4	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,408,050	927,308	3

Annexure F. List of projects : National and Provincial Departments

344

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	NSNP EDEN KAROO FOOD HANDLERS	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	6,318,900	4,241,250	525
National Nutrition Programme	NSNP FOOD GARDENERS CW	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,094,612	691,657	52
National Nutrition Programme	NSNP FOOD GARDENERS SOUTH	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	927,810	625,031	24
National Nutrition Programme	NSNP FoodHandlers WC	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,620,800	662,550	177
National Nutrition Programme	NSNP METRO CENTRAL FOOD HANDLERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,421,380	2,421,300	271
National Nutrition Programme	NSNP METRO NORTH FOOD HANDLERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,552,150	2,354,100	269
National Nutrition Programme	NSNP METRO SOUTH FOOD HANDLERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,862,550	2,808,750	162
National Nutrition Programme	NSNP OVERBERG FOOD GARDENERS	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	573,356	404,696	30
National Nutrition Programme	NSNP OVERBERG FOOD HANDLERS	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	3,808,410	1,435,350	152
National Nutrition Programme	NSNP TECHNICAL ADMIN SUPPORT	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	613,092	409,446	12
National Nutrition Programme	NSNP VOLUNTEER FOOD HANDELERS CAPE WINELANDS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,862,800	4,575,450	554
National Nutrition Programme	NSNP WEST COAST FOOD GARDENERS	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	510,805	378,958	24
Early Childhood Development (ECD)	Phakamisa 5 - Boland College	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	286,230	189,166	20
Early Childhood Development (ECD)	Phakamisa 5.1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	228,400	216,300	17
Early Childhood Development (ECD)	Phakamisa5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	348,473	228,621	16
Early Childhood Development (ECD)	SSC ECD IG LEVEL 5	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	1,325,180	248,620	31
Early Childhood Development (ECD)	South Cape Bitou 2015A4	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	344,000	109,072	3
Early Childhood Development (ECD)	South Cape College ECD 2016 A1	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	2,700,000	577,440	22

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.17
Department	WC-Community Safety							
Number of Projects	11					21,852,999	13,009,947	1,542
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Alcohol Harms Reduction Project	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	829,000	427,099	122
Community Safety Programme	School Safety-Cape Winelands	WC-Community Safety	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	171,231	126,683	12
Community Safety Programme	School Safety-City of Cape Town	WC-Community Safety	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,280,769	2,969,556	285
Community Safety Programme	Wolwekloof YWP	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	2,880,000	2,395,521	192
Community Safety Programme	Youth Work - 15 Charlie - EPWP Data Capturers	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	3,144,000	1,698,453	166
Community Safety Programme	Youth Work - Cape Winelands	WC-Community Safety	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,069,054	645,803	70
Community Safety Programme	Youth Work - Central Karoo	WC-Community Safety	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	356,351	120,340	17
Community Safety Programme	Youth Work - City of Cape Town	WC-Community Safety	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,222,054	3,900,899	579
Community Safety Programme	Youth Work - Eden	WC-Community Safety	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,187,838	546,297	77
Community Safety Programme	Youth Work - Overberg	WC-Community Safety	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	356,351	142,275	15
Community Safety Programme	Youth Work - West Coast	WC-Community Safety	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	356,351	37,021	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		122.88
Department	WC-Health							
Number of Projects	20					44,638,208	17,688,328	932
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Health Queue Marshalls	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	822,528	539,900	21
Expansion (NEW) Programme	Assistant to Artisans	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	4,112,640	899,833	40
Expansion (NEW) Programme	Data captures Overberg	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	171,360	154,257	4
Expansion (NEW) Programme	Data captures West coast	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	342,720	228,529	10
Expansion (NEW) Programme	Forensic Pathology Assistant	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	376,992	376,992	13
Expansion (NEW) Programme	Forensic pathology assistant	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	445,536	334,222	13
Expansion (NEW) Programme	Groundsman	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	2,810,304	1,988,196	80
Home Community Based Care Programme (HCBC)	Health Community Workers L1/L2	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	3,246,456	1,463,878	350
Expansion (NEW) Programme	Health Data Capturers-CAPE METRO 2016	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	5,140,800	3,230,828	129
Expansion (NEW) Programme	Health Data Capturers-Eden	WC-Health	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	753,984	479,588	20
Expansion (NEW) Programme	Health Data Capturers-West Coast	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	739,200	370,726	10
Expansion (NEW) Programme	Health PAY Interns-Metro	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	3,769,920	1,734,159	90
Home Community Based Care Programme (HCBC)	Health community care workers L3/L4	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	15,230,376	155,932	77
Expansion (NEW) Programme	Health data captures cape winelands	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	891,072	684,463	26
Expansion (NEW) Programme	Incentive Grant ECO WC	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	3,728,000	3,469,454	2
Expansion (NEW) Programme	OVERBERG	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	205,632	157,281	4
Expansion (NEW) Programme	Overberg Data Cap16	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	171,360	171,360	5
Expansion (NEW) Programme	PAY Eden	WC-Health	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	616,896	471,845	11
Expansion (NEW) Programme	PAY Westcoast	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	753,984	565,609	19
Expansion (NEW) Programme	Pay-Cape Winelands	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	308,448	211,276	8

Annexure F. List of projects : National and Provincial Departments

347

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.34
Department	WC-Social Development							
Number of Projects	78					38,094,681	23,676,593	1,449
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Amandla Edu Football - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	269,280	179,520	11
Expansion (NEW) Programme	Bounce Back - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	206,797	128,400	4
Early Childhood Development (ECD)	Cape Winelands	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	752,650	534,650	38
Expansion (NEW) Programme	Community Development Foundation - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	331,016	211,120	13
Expansion (NEW) Programme	DISABILITY - Beaufort West APD	WC-Social Development	WC	Central Karoo (DC5)	Beaufort West (WC053)	105,019	78,764	2
Expansion (NEW) Programme	DISABILITY - Bizweni Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	561,097	228,035	6
Expansion (NEW) Programme	DISABILITY - Deaf Community of CT	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	381,670	281,451	5
Expansion (NEW) Programme	DISABILITY - Elim Home Outreach	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	87,123	65,335	2
Expansion (NEW) Programme	DISABILITY - Friends Day Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,459,049	1,080,374	23
Expansion (NEW) Programme	DISABILITY - Muscular Dystrophy Foundation	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	424,900	310,015	1
Expansion (NEW) Programme	DISABILITY - Nomaxabiso Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	269,280	201,960	6
Expansion (NEW) Programme	DISABILITY - Paarl Stimulation APD	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	384,055	273,070	6
Expansion (NEW) Programme	DISABILITY - Project Playground	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	61,423	30,711	1
Expansion (NEW) Programme	DISABILITY - Qhayiya Care	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	141,372	65,300	3
Expansion (NEW) Programme	DISABILITY - Sherwood Park	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	398,545	199,267	7
Expansion (NEW) Programme	DISABILITY - Sibongile Day	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	299,574	174,799	8
Expansion (NEW) Programme	DISABILITY - Siyabonga	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	110,405	82,804	2
Expansion (NEW) Programme	DISABILITY - West Coast APD	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	83,477	62,608	1
Expansion (NEW) Programme	DISABILITY - Yomelelani Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	129,254	64,627	3
Expansion (NEW) Programme	DISABILITY- Elundini Special Day Care	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	317,212	145,962	8
Expansion (NEW) Programme	DISABILITY- Joy Special Educare Centre	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	135,313	59,598	4
Expansion (NEW) Programme	DISABILITY- Masincedane Special Care	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	204,653	51,163	6
Expansion (NEW) Programme	DISABILITY- Oasis Association	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	789,750	592,273	13
Expansion (NEW) Programme	DISABILITY- Sinethemba Special Care Centre	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	599,805	414,214	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Disability- Down Syndrome Support	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	62,406	26,480	1
Early Childhood Development (ECD)	ES/ECD MENTOR METRO NORTH	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	779,310	269,940	32
Early Childhood Development (ECD)	ES/ECD MENTOR METRO SOUTH	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	756,389	342,687	41
Early Childhood Development (ECD)	ES/ECD MENTOR VREDENBURG	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	230,369	86,492	9
Early Childhood Development (ECD)	ES/ECD MENTOR VREDENDAL	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	137,525	61,897	7
Early Childhood Development (ECD)	ES/ECD MENTOR WORCESTER	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	338,830	175,827	19
Early Childhood Development (ECD)	Eden Karoo	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	957,918	650,486	41
Expansion (NEW) Programme	Elohim - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	620,520	446,956	30
Early Childhood Development (ECD)	FIFocus-Athlone2016/2017	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	334,613	203,803	22
Early Childhood Development (ECD)	FIFocus-Atlantis2016/2017	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	739,483	559,316	43
Early Childhood Development (ECD)	FIFocus-BreedeValley2016/2017	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	241,152	159,728	14
Early Childhood Development (ECD)	FIFocus-CapeWinelands2016/2017	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	638,810	412,503	39
Early Childhood Development (ECD)	FIFocus-Central Karoo2016/2017	WC-Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	733,356	491,660	44
Early Childhood Development (ECD)	FIFocus-Delft2016/2017	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	420,007	303,111	31
Early Childhood Development (ECD)	FIFocus-Langeberg2016/2017	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	191,064	141,278	15
Early Childhood Development (ECD)	FIFocus-Mitchells Plain2016/2017	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	519,578	340,496	37
Early Childhood Development (ECD)	FIFocus-Oudtshoorn2016/2017	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	744,526	542,470	40
Early Childhood Development (ECD)	FIFocus-Overberg2016/2017	WC-Social Development	WC	Overberg (DC3)	Overstrand (WC032)	292,447	236,591	22
Early Childhood Development (ECD)	FIFocus-Valhalla Park2016/2017	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	211,762	164,855	16
Early Childhood Development (ECD)	FIFocus-Witzenberg2016/2017	WC-Social Development	WC	Cape Winelands (DC2)	Witzenberg (WC022)	118,978	93,764	6
Expansion (NEW) Programme	GRASSROOTS - CAREGIVER ASSISTANTS	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,041,690	610,565	52
Expansion (NEW) Programme	High Five - Youth	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	293,760	208,719	10
Expansion (NEW) Programme	High Five Project 2	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	293,760	117,727	9
Expansion (NEW) Programme	ISIBINDI - James House	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	717,642	538,223	15
Expansion (NEW) Programme	ISIBINDI - Leliebloem House	WC-Social Development	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,657,934	1,134,802	23
Expansion (NEW) Programme	ISIBINDI - Mfesane	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	827,790	551,835	23
Expansion (NEW) Programme	ISIBINDI - Mustadafin Foundation	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	572,220	377,665	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	MRC-Young Women Health Co-Op	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	593,915	184,492	17
Early Childhood Development (ECD)	Metro East	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	570,189	415,105	23
Early Childhood Development (ECD)	Metro North	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	935,110	670,939	52
Early Childhood Development (ECD)	Metro South	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	912,303	644,600	45
Expansion (NEW) Programme	Mhani Gingi - Women	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,408	26,010	1
Expansion (NEW) Programme	Mhani Gingi- Disability	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	593,915	329,432	25
Expansion (NEW) Programme	Omega Centre - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,490	34,476	1
Home Community Based Care Programme (HCBC)	Omega-HCBC	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,396,146	997,526	67
Early Childhood Development (ECD)	PLAYGROUP FACILITATOR METRO NORTH	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	300,039	141,843	13
Early Childhood Development (ECD)	PLAYGROUP FACILITATOR METRO SOUTH	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	369,107	176,154	15
Early Childhood Development (ECD)	PLAYGROUP FACILITATOR VREDENBURG	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	392,358	192,847	18
Early Childhood Development (ECD)	PLAYGROUP FACILITATOR VREDENDAL	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	369,278	178,503	20
Early Childhood Development (ECD)	PLAYGROUP FACILITATOR WORCESTER	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	438,518	211,893	11
Expansion (NEW) Programme	Phambili VIP Bangani	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	440,640	325,788	18
Expansion (NEW) Programme	Reconstructed Living Lab- Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	269,280	201,960	11
Expansion (NEW) Programme	SABRI Project 1	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	182,188	133,424	17
Expansion (NEW) Programme	SABRI Project 2	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	587,520	295,800	30
Expansion (NEW) Programme	SUFF Academy- Youth	WC-Social Development	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	538,560	400,680	23
Expansion (NEW) Programme	Shiloh Synergy - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	398,708	297,330	7
Expansion (NEW) Programme	Shiloh-SL Women	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	698,073	436,834	28
Expansion (NEW) Programme	Shiloh-Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	698,013	431,784	29
Expansion (NEW) Programme	The Educo Trust of Africa - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	616,804	343,709	25
Expansion (NEW) Programme	The Sozo Foundation- Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	269,280	201,960	10
Expansion (NEW) Programme	Vula Youth - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,144,464	315,102	12
Expansion (NEW) Programme	WCAPD-Disability	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,762,880	978,454	66
Early Childhood Development (ECD)	West Coast	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	456,151	312,070	18
Expansion (NEW) Programme	Youth Empowerment Solution - Youth	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	57,783	31,977	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Community Work Programme					Average Manual Workers Daily Wage:		84.28
Department	NAT - CoGTA							
Number of Projects	203					2,250,463,791	1,197,222,312	23,579
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Abaqulusi 17001	NAT - CoGTA	KN	Zululand (DC26)	Abaqulusi (KZN263)	10,604,553	6,730,534	29
Community Work Programme	Aganang 17001	NAT - CoGTA	LP	Capricorn (DC35)	Aganang (LIM352)	10,604,553	6,836,509	22
Community Work Programme	Albert Luthuli - Nhlazatshe 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	10,604,553	6,511,526	221
Community Work Programme	Albert Luthuli - Tjakastad 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	15,906,829	9,414,913	257
Community Work Programme	Amahlathi 17001	NAT - CoGTA	EC	Amathole (DC12)	Amahlathi (EC124)	16,967,285	8,278,834	26
Community Work Programme	Ba-Phalaborwa 17001	NAT - CoGTA	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	10,604,553	6,336,864	28
Community Work Programme	Beaufort West 17001	NAT - CoGTA	WC	Central Karoo (DC5)	Beaufort West (WC053)	10,604,553	6,122,608	203
Community Work Programme	Bela Bela 17001	NAT - CoGTA	LP	Waterberg (DC36)	Bela Bela (LIM366)	10,604,553	5,694,788	93
Community Work Programme	Blouberg 17001	NAT - CoGTA	LP	Capricorn (DC35)	Blouberg (LIM351)	10,604,553	7,498,730	102
Community Work Programme	Blue Crane Route 17001	NAT - CoGTA	EC	Cacadu (DC10)	Blue Crane Route (EC102)	5,302,276	2,749,545	81
Community Work Programme	Breede Valley 17001	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede Valley (WC025)	10,604,553	5,478,628	259
Community Work Programme	Bushbuckridge 17001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,511,382	7,589,688	137
Community Work Programme	Camdeboo 17001	NAT - CoGTA	EC	Cacadu (DC10)	Camdeboo (EC101)	10,604,553	5,980,580	98
Community Work Programme	Cape Agulhas 17001	NAT - CoGTA	WC	Overberg (DC3)	Cape Agulhas (WC033)	5,302,276	935,385	27
Community Work Programme	Cape Town 17001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,665,007	5,326,989	87
Community Work Programme	Cederberg 17001	NAT - CoGTA	WC	West Coast (DC1)	Cederberg (WC012)	7,423,187	2,757,731	69
Community Work Programme	Chris Hani Emalahleni 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Emalahleni (EC136)	5,302,276	2,703,347	154
Community Work Programme	City of JHB Region A 17001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,604,553	7,296,670	19
Community Work Programme	City of JHB Region C 17001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,604,553	3,939,358	52
Community Work Programme	City of JHB Region E 17001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,604,553	6,985,891	103
Community Work Programme	CoJ REGION F 17001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,604,553	4,515,814	207
Community Work Programme	CoJ Region G 17001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,604,553	4,655,373	121
Community Work Programme	Dannhauser 17001	NAT - CoGTA	KN	Amajuba (DC25)	Dannhauser (KZN254)	10,604,553	4,413,426	69
Community Work Programme	Dihlabeng 17001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	5,302,276	2,221,425	189

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Dikgatlong 17001	NAT - CoGTA	NC	Frances Baard (DC9)	Dikgatlong (NC092)	10,604,553	6,043,264	35
Community Work Programme	Dipaleseng 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	10,604,553	4,302,759	420
Community Work Programme	Ditsobotla 17001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	10,604,553	5,735,321	456
Community Work Programme	Dr JS Moroka 17001	NAT - CoGTA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,604,553	6,800,911	232
Community Work Programme	Drakenstein 17001	NAT - CoGTA	WC	Cape Winelands (DC2)	Drakenstein (WC023)	5,302,276	2,531,924	50
Community Work Programme	EKURHULENI 17001	NAT - CoGTA	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	10,604,553	5,597,138	72
Community Work Programme	Elias Motsoaled 17001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	10,604,553	6,093,015	86
Community Work Programme	Elundini 17001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Elundini (EC141)	10,604,553	6,402,402	464
Community Work Programme	Emalahleni 17001	NAT - CoGTA	MP	Nkangala (DC31)	Emalahleni (MP312)	10,604,553	6,400,191	159
Community Work Programme	Emthanjeni 17001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	10,604,553	6,028,703	115
Community Work Programme	Ephraim Mogale 17001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	10,604,553	7,185,237	45
Community Work Programme	Ezingoleni 17001	NAT - CoGTA	KN	Ugu (DC21)	Ezingoleni (KZN215)	10,604,553	8,041,364	53
Community Work Programme	Fetakgomo 17001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	10,604,553	6,990,610	30
Community Work Programme	GREAT KEI 17001	NAT - CoGTA	EC	Amathole (DC12)	Great Kei (EC123)	5,302,276	2,739,029	75
Community Work Programme	GREATER TAUNG 17001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	15,906,829	10,489,553	99
Community Work Programme	Gamagara 17001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,604,553	5,226,408	209
Community Work Programme	Gariep 17001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Gariep (EC144)	10,604,553	5,939,980	62
Community Work Programme	George 17001	NAT - CoGTA	WC	Eden (DC4)	George (WC044)	5,302,276	768,501	12
Community Work Programme	Govan Mbeki 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	10,604,553	6,501,524	141
Community Work Programme	Greater Giyani 17001	NAT - CoGTA	LP	Mopani (DC33)	Greater Giyani (LIM331)	15,906,829	9,761,888	42
Community Work Programme	Greater Kokstad 17001	NAT - CoGTA	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	10,604,553	2,930,269	85
Community Work Programme	Greater Letaba 17001	NAT - CoGTA	LP	Mopani (DC33)	Greater Letaba (LIM332)	10,604,553	6,106,767	41
Community Work Programme	Greater Tubatse 17001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	15,906,829	9,190,306	11
Community Work Programme	Greater Tzaneen 17001	NAT - CoGTA	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	21,209,106	6,225,897	126
Community Work Programme	Harrismith 17001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	26,511,382	7,488,119	242
Community Work Programme	INKWANCA 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Inkwanca (EC133)	10,604,553	5,038,918	132
Community Work Programme	Ikwezi 17001	NAT - CoGTA	EC	Cacadu (DC10)	Ikwezi (EC103)	10,604,553	4,826,501	61

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Imbabazane 17001	NAT - CoGTA	KN	Uthukela (DC23)	Imbabazane (KZN236)	5,302,276	934,789	5
Community Work Programme	Impendle 17001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Impendle (KZN224)	10,604,553	5,937,226	43
Community Work Programme	Indaka 17001	NAT - CoGTA	KN	Uthukela (DC23)	Indaka (KZN233)	10,604,553	6,800,398	7
Community Work Programme	Ingwe 17001	NAT - CoGTA	KN	Sisonke (DC43)	Ingwe (KZ431)	10,604,553	4,875,786	80
Community Work Programme	Intsika Yethu 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	10,604,553	5,232,576	66
Community Work Programme	Inxuba Yethemba 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	5,302,276	2,094,463	46
Community Work Programme	Joe Morolong 17001	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	15,906,829	9,418,812	50
Community Work Programme	Jozini 17001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Jozini (KZN272)	10,604,553	7,429,446	10
Community Work Programme	KSD: Mthatha 17001	NAT - CoGTA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	15,906,829	8,145,013	152
Community Work Programme	Kagisano Molopo 17001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	10,604,553	6,550,719	50
Community Work Programme	Kannaland 17001	NAT - CoGTA	WC	Eden (DC4)	Kannaland (WC041)	10,604,553	3,925,139	116
Community Work Programme	Kareeberg 17001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	10,604,553	4,546,666	58
Community Work Programme	Kgatelopele 17001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,604,553	4,729,213	59
Community Work Programme	Khaima 17001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,604,553	7,275,329	138
Community Work Programme	Khayelitsha 17001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,604,553	5,225,470	218
Community Work Programme	Knysna 17001	NAT - CoGTA	WC	Eden (DC4)	Knysna (WC048)	5,302,276	1,677,239	18
Community Work Programme	Kouga 17001	NAT - CoGTA	EC	Cacadu (DC10)	Kouga (EC108)	5,302,276	1,576,684	16
Community Work Programme	Kwadukuza 17001	NAT - CoGTA	KN	iLembe (DC29)	The KwaDukuza (KZN292)	10,604,553	2,686,803	119
Community Work Programme	LUKHANJI 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Lukhanji (EC134)	10,604,553	6,045,879	34
Community Work Programme	Laingsburg 17001	NAT - CoGTA	WC	Central Karoo (DC5)	Laingsburg (WC051)	5,302,276	1,200,168	33
Community Work Programme	Langeberg 17001	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	5,302,276	1,335,607	53
Community Work Programme	Lekwa 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Lekwa (MP305)	10,604,553	6,021,584	396
Community Work Programme	Lepelle Nkumpi 17001	NAT - CoGTA	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	10,604,553	7,137,196	26
Community Work Programme	Lephalale 17001	NAT - CoGTA	LP	Waterberg (DC36)	Lephalale (LIM362)	5,602,276	810,073	55
Community Work Programme	Lesedi 17001	NAT - CoGTA	GP	Sedibeng (DC42)	Lesedi (GT423)	10,604,553	5,742,826	128
Community Work Programme	Letsemeng 17001	NAT - CoGTA	FS	Xhariep (DC16)	Letsemeng (FS161)	10,604,553	5,569,345	123
Community Work Programme	Lukhanyo 17001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	15,906,829	12,971,871	214

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Madibeng 17001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	10,604,553	7,819,615	74
Community Work Programme	Mafikeng 17001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	15,906,829	10,030,453	114
Community Work Programme	Mafube 17001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Mafube (FS205)	5,302,276	3,391,421	18
Community Work Programme	Magareng 17001	NAT - CoGTA	NC	Frances Baard (DC9)	Magareng (NC093)	10,604,553	6,089,498	69
Community Work Programme	Makana 17001	NAT - CoGTA	EC	Cacadu (DC10)	Makana (EC104)	10,604,553	5,979,802	56
Community Work Programme	Makhado 17001	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	10,604,553	7,274,556	53
Community Work Programme	Makhuduthamaga 17001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	10,604,553	8,011,130	130
Community Work Programme	Maletswai 17001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Maletswai (EC143)	5,302,276	2,179,993	61
Community Work Programme	Mamusa 17001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	10,604,553	6,255,856	137
Community Work Programme	Mandeni 17001	NAT - CoGTA	KN	iLembe (DC29)	Mandeni (KZN291)	5,302,276	3,024,415	32
Community Work Programme	Mangaung 17001	NAT - CoGTA	FS	Mangaung (MAN)	Mangaung (MAN)	21,209,106	5,096,520	139
Community Work Programme	Mantsopa 17001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	10,604,553	5,561,089	189
Community Work Programme	Maphumulo 17001	NAT - CoGTA	KN	iLembe (DC29)	Maphumulo (KZN294)	10,604,553	6,109,431	55
Community Work Programme	Maquassi Hills 17001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	10,604,553	7,685,314	191
Community Work Programme	Maruleng 17001	NAT - CoGTA	LP	Mopani (DC33)	Maruleng (LIM335)	10,604,553	6,164,519	46
Community Work Programme	Masilonyana 17001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	5,302,276	1,878,759	86
Community Work Programme	Matatiele 17001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	21,209,106	8,997,102	69
Community Work Programme	Mbashe 17001	NAT - CoGTA	EC	Amathole (DC12)	Mbhashe (EC121)	10,604,553	6,137,706	13
Community Work Programme	Mbombela 17001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Mbombela (MP322)	10,604,553	8,147,940	181
Community Work Programme	Merafong 17001	NAT - CoGTA	GP	West Rand (DC48)	Merafong City (GT484)	21,209,106	6,278,028	267
Community Work Programme	Metsimaholo 17001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	10,604,553	5,621,693	105
Community Work Programme	Midvaal 17001	NAT - CoGTA	GP	Sedibeng (DC42)	Midvaal (GT422)	10,604,553	6,588,142	132
Community Work Programme	Mier 17001	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	5,302,276	1,580,156	38
Community Work Programme	Mkhambathini 17001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	10,604,553	6,328,283	40
Community Work Programme	Mkhondo 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Mkhondo (MP303)	15,906,829	8,047,924	197
Community Work Programme	Mnquma 17001	NAT - CoGTA	EC	Amathole (DC12)	Mnquma (EC122)	10,604,553	6,673,543	33
Community Work Programme	Modimolle 17001	NAT - CoGTA	LP	Waterberg (DC36)	Modimolle (LIM365)	5,602,276	2,357,534	155

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Mogalakwena 17001	NAT - CoGTA	LP	Waterberg (DC36)	Mogalakwena (LIM367)	13,785,919	7,466,585	101
Community Work Programme	Mohokare 17001	NAT - CoGTA	FS	Xhariep (DC16)	Mohokare (FS163)	10,604,553	6,021,402	114
Community Work Programme	Mokgoophong 17001	NAT - CoGTA	LP	Waterberg (DC36)	Mookgopong (LIM364)	5,602,276	2,426,337	281
Community Work Programme	Molemole 17001	NAT - CoGTA	LP	Capricorn (DC35)	Molemole (LIM353)	10,604,553	6,912,379	28
Community Work Programme	Moqhaka 17001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	10,604,553	5,364,836	66
Community Work Programme	Moretele 17001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moretele (NW371)	10,604,553	7,441,332	176
Community Work Programme	Moses Kotane 17001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	10,604,553	6,986,157	436
Community Work Programme	Mpofana 17001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	5,302,276	1,746,417	77
Community Work Programme	Msinga 17001	NAT - CoGTA	KN	Umzinyathi (DC24)	Msinga (KZN244)	15,906,829	10,464,223	107
Community Work Programme	Msukaligwa 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	10,604,553	6,744,286	90
Community Work Programme	Msunduzi 17001	NAT - CoGTA	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	10,604,533	6,632,475	342
Community Work Programme	Mthamvuna 17001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Mbizana (EC443)	15,906,829	10,625,542	12
Community Work Programme	Mthonjaneni 17001	NAT - CoGTA	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	5,302,276	3,287,808	73
Community Work Programme	Mtshezi 17001	NAT - CoGTA	KN	Uthukela (DC23)	Umtshezi (KZN234)	10,604,553	6,727,687	39
Community Work Programme	Mtubatuba 17001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	10,604,553	7,499,603	48
Community Work Programme	Munsieville 17001	NAT - CoGTA	GP	West Rand (DC48)	Mogale City (GT481)	26,511,382	10,558,533	647
Community Work Programme	Musina 17001	NAT - CoGTA	LP	Vhembe (DC34)	Musina (LIM341)	10,604,553	6,860,406	331
Community Work Programme	Mutale 17001	NAT - CoGTA	LP	Vhembe (DC34)	Mutale (LIM342)	10,604,553	6,670,305	8
Community Work Programme	Mzimvubu 17001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Umkhanyakude (EC442)	21,209,106	15,185,385	145
Community Work Programme	NELSON MANDELA BAY METRO 17001	NAT - CoGTA	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	19,352,968	10,324,425	155
Community Work Programme	Nala 17001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Nala (FS185)	10,604,553	6,312,316	27
Community Work Programme	Naledi FS 17001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	10,604,553	7,012,276	83
Community Work Programme	Ndlambe 17001	NAT - CoGTA	EC	Cacadu (DC10)	Ndlambe (EC105)	5,302,276	2,399,635	34
Community Work Programme	Ndwedwe 17001	NAT - CoGTA	KN	iLembe (DC29)	Ndwedwe (KZN293)	10,604,553	6,337,886	11
Community Work Programme	Ngwathe 17001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	21,209,106	13,032,812	59
Community Work Programme	Nkandla 17001	NAT - CoGTA	KN	uThungulu (DC28)	Nkandla (KZN286)	10,604,553	6,662,884	94
Community Work Programme	Nketoana 17001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	5,302,276	2,293,642	55

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Nkomazi 17001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	15,906,829	6,861,841	97
Community Work Programme	Nkonkobe 17001	NAT - CoGTA	EC	Amathole (DC12)	Nkonkobe (EC127)	10,604,553	6,228,835	56
Community Work Programme	Nongoma 17001	NAT - CoGTA	KN	Zululand (DC26)	Nongoma (KZN265)	10,604,553	6,304,851	17
Community Work Programme	Nquthu 17001	NAT - CoGTA	KN	Umzinyathi (DC24)	Nquthu (KZN242)	10,604,553	6,896,531	39
Community Work Programme	Nquza Hill 17001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	15,906,829	12,712,761	246
Community Work Programme	Ntabankulu 17001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	10,604,553	6,430,765	115
Community Work Programme	Ntambanana 17001	NAT - CoGTA	KN	uThungulu (DC28)	Ntambanana (KZN283)	10,604,553	6,463,195	56
Community Work Programme	Nxuba 17001	NAT - CoGTA	EC	Amathole (DC12)	Nxuba (EC128)	10,604,553	6,540,022	82
Community Work Programme	Nyandeni 17001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	10,604,553	7,009,687	74
Community Work Programme	Nyanga/Guguletu 17001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,604,553	5,277,497	256
Community Work Programme	Okhahlamba 17001	NAT - CoGTA	KN	Uthukela (DC23)	Okhahlamba (KZN235)	10,604,553	3,904,557	54
Community Work Programme	Oudtshoorn 17001	NAT - CoGTA	WC	Eden (DC4)	Oudtshoorn (WC045)	7,423,187	2,909,760	120
Community Work Programme	Peddie 17001	NAT - CoGTA	EC	Amathole (DC12)	Ngqushwa (EC126)	10,604,553	6,120,089	16
Community Work Programme	Perfeville 17001	NAT - CoGTA	EC	Buffalo City (BUF)	Buffalo City (BUF)	21,209,106	11,614,235	237
Community Work Programme	Phokwane 17001	NAT - CoGTA	NC	Frances Baard (DC9)	Phokwane (NC094)	10,604,553	4,469,544	151
Community Work Programme	Phumelela 17001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	10,604,553	6,008,537	83
Community Work Programme	Pixley Ka Seme 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	10,604,553	6,311,458	98
Community Work Programme	Polokwane 17001	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	10,604,553	5,753,483	78
Community Work Programme	Port St Johns 17001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	10,604,553	6,550,464	83
Community Work Programme	Prince Albert 17001	NAT - CoGTA	WC	Central Karoo (DC5)	Prince Albert (WC052)	5,302,276	2,275,268	28
Community Work Programme	Ramotshere Moiloa 17001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	10,604,553	7,273,227	9
Community Work Programme	Randfontein 17001	NAT - CoGTA	GP	West Rand (DC48)	Randfontein (GT482)	21,209,106	12,351,753	551
Community Work Programme	Ratlou 17001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	10,604,553	6,789,112	100
Community Work Programme	Renosterberg 17001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	10,604,553	5,624,285	83
Community Work Programme	Richtersveld 17001	NAT - CoGTA	NC	Namakwa (DC6)	Richtersveld (NC061)	10,604,553	4,921,490	81
Community Work Programme	Riemvasmaak 17001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,604,553	7,376,407	126
Community Work Programme	Rustenberg 17001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	21,209,106	7,202,007	705

Annexure F. List of projects : National and Provincial Departments

356

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Work Programme	SAKHISIZWE 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	10,604,553	6,103,411	56
Community Work Programme	Saldanha 17001	NAT - CoGTA	WC	West Coast (DC1)	Saldanha Bay (WC014)	5,302,276	2,377,413	93
Community Work Programme	Senqu 17001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Senqu (EC142)	21,209,106	10,728,402	60
Community Work Programme	Setsoto 17001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	10,604,553	6,040,149	96
Community Work Programme	Siyancuma 17001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	5,302,276	1,647,218	122
Community Work Programme	Sol Plaatje 17001	NAT - CoGTA	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	10,604,553	5,314,939	47
Community Work Programme	Steve Tshwete 17001	NAT - CoGTA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	10,604,553	6,072,427	939
Community Work Programme	Sunday Rivers 17001	NAT - CoGTA	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	5,302,276	2,124,120	142
Community Work Programme	Swellendam 17001	NAT - CoGTA	WC	Overberg (DC3)	Swellendam (WC034)	5,302,276	1,473,300	75
Community Work Programme	TSOLWANA 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Tsolwana (EC132)	10,604,553	4,927,096	53
Community Work Programme	Thabachweu 17001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	10,604,553	6,907,956	46
Community Work Programme	Thabazimbi 17001	NAT - CoGTA	LP	Waterberg (DC36)	Thabazimbi (LIM361)	5,602,276	1,363,300	93
Community Work Programme	Theewaterskloof 17001	NAT - CoGTA	WC	Overberg (DC3)	Theewaterskloof (WC031)	10,604,553	5,607,392	188
Community Work Programme	Thembisile Hani 17001	NAT - CoGTA	MP	Nkangala (DC31)	Thembisile (MP315)	10,604,553	4,930,751	102
Community Work Programme	Thulamela 17001	NAT - CoGTA	LP	Vhembe (DC34)	Thulamela (LIM343)	10,604,553	6,981,337	3
Community Work Programme	Tokologo 17001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tokologo (FS182)	10,604,553	5,061,338	28
Community Work Programme	Tshwane Metro 17001	NAT - CoGTA	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	21,209,106	10,184,024	91
Community Work Programme	Tswaing 17001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	10,604,553	7,221,019	38
Community Work Programme	Tswelopele 17001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	4,011,197	216,552	48
Community Work Programme	Ubuhlebezwe 17001	NAT - CoGTA	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	10,604,553	5,112,826	85
Community Work Programme	Ubuntu 17001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	10,604,553	5,391,549	92
Community Work Programme	Umdoni 17001	NAT - CoGTA	KN	Ugu (DC21)	uMdoni (KZN212)	5,306,276	3,137,399	166
Community Work Programme	Umhlabuyalingana 17001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	15,906,829	11,343,382	30
Community Work Programme	Umjindi 17001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Umjindi (MP323)	10,604,553	1,675,459	62
Community Work Programme	Umsobomvu 17001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	5,302,276	2,078,516	133
Community Work Programme	Umuziwabantu 17001	NAT - CoGTA	KN	Ugu (DC21)	uMuziwabantu (KZN214)	10,604,553	7,596,305	89
Community Work Programme	Umzimkhulu 17001	NAT - CoGTA	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	10,604,553	7,565,116	78

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Umzumbe 17001	NAT - CoGTA	KN	Ugu (DC21)	Umzumbe (KZN213)	15,906,829	8,182,165	73
Community Work Programme	Ventersdorp 17001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	10,604,553	6,663,970	83
Community Work Programme	Victor Khanye 17001	NAT - CoGTA	MP	Nkangala (DC31)	Delmas (MP311)	10,604,553	6,026,915	299
Community Work Programme	Vulamehlo 17001	NAT - CoGTA	KN	Ugu (DC21)	Vulamehlo (KZN211)	10,604,553	7,444,609	78
Community Work Programme	Welkom	NAT - CoGTA	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	31,813,659	13,071,243	136
Community Work Programme	Wepener/Dewetsdorp	NAT - CoGTA	FS	Xhariep (DC16)	Naledi (FS164)	15,906,829	9,458,174	108
Community Work Programme	Westonaria 17001	NAT - CoGTA	GP	West Rand (DC48)	Westonaria (GT483)	21,209,106	6,239,524	141
Community Work Programme	Witzenberg 17001	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	5,302,276	2,875,573	86
Community Work Programme	eDumbe 17001	NAT - CoGTA	KN	Zululand (DC26)	eDumbe (KZN261)	10,604,553	6,171,448	20
Community Work Programme	eMadlangeni 17001	NAT - CoGTA	KN	Amajuba (DC25)	eMadlangeni (KZN253)	10,604,553	7,471,548	110
Community Work Programme	eMakhazeni 17001	NAT - CoGTA	MP	Nkangala (DC31)	Emakhazeni (MP314)	10,604,553	4,231,796	221
Community Work Programme	eMfuleni 17001	NAT - CoGTA	GP	Sedibeng (DC42)	Emfuleni (GT421)	10,604,553	5,953,177	170
Community Work Programme	eNGCOBO 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Engcobo (EC137)	10,604,553	5,306,047	26
Community Work Programme	eNdumeni 17001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Endumeni (KZN241)	5,302,276	276,082	169
Community Work Programme	eShowe 17001	NAT - CoGTA	KN	uThungulu (DC28)	Umlalazi (KZN284)	10,604,553	6,403,966	133
Community Work Programme	uMgeni 17001	NAT - CoGTA	KN	Umgungundlovu (DC22)	uMgeni (KZN222)	5,302,276	258,704	104
Community Work Programme	uPhongolo 17001	NAT - CoGTA	KN	Zululand (DC26)	uPhongolo (KZN262)	10,604,553	6,257,000	86