

**Annexure G1**  
**Expanded Public Works Programme (EPWP) Quarter 3 2016/2017**  
**(Cumulative: 01 APR 2016 to 31 DEC 2016)**  
**Report: Municipalities Consolidated per Sector**

Sector	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 31 DEC 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 31 DEC 2016)	Person-Years of Training (01 APR 2016 to 31 DEC 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 31 DEC 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 31 DEC 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 31 DEC 2016)
<b>Sub Totals</b>	<b>3,354</b>	<b>34,105,677,657</b>	<b>2,411,975,989</b>	<b>31,633</b>	<b>36</b>	<b>113,785</b>	<b>51.56%</b>	<b>52.80%</b>	<b>0.90%</b>	<b>124.42</b>	<b>128.14</b>	<b>905,227,004</b>
Environment and Culture Sector	956	2,003,900,654	397,811,725	11,046	26	42,445	51.48%	61.94%	1.01%	109.37	108.15	277,889,953
Infrastructure Sector	1,789	31,142,429,298	1,793,861,697	14,658	9	53,875	49.20%	42.47%	0.88%	134.38	134.37	453,043,324
Non-State Sector Non Profit Organisations	4	972,650	379,599	16	0	65	24.61%	41.54%	1.54%	90.67	86.27	336,735
Social Sector	605	958,375,055	219,922,967	5,912	1	17,400	59.15%	62.57%	0.69%	127.93	141.58	173,956,992

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure G2  
Expanded Public Works Programme (EPWP) Quarter 3 2016/2017  
(Cumulative: 01 APR 2016 to 31 DEC 2016)  
Report: District Municipalities and Metros per Province**

Province	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 31 DEC 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 31 DEC 2016)	Person-Years of Training (01 APR 2016 to 31 DEC 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 31 DEC 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 31 DEC 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 31 DEC 2016)
<b>Sub Totals</b>	<b>1,108</b>	<b>18,260,978,961</b>	<b>1,371,881,847</b>	<b>18,323</b>	<b>26</b>	<b>64,278</b>	<b>51.37%</b>	<b>53.38%</b>	<b>0.65%</b>	<b>128.65</b>	<b>143.93</b>	<b>542,154,829</b>
Eastern Cape	223	1,750,213,703	238,480,280	2,594	0	9,197	52.36%	41.47%	0.51%	129.82	146.64	77,460,421
Alfred Nzo	32	215,733,148	38,242,960	997	0	1,446	52.42%	39.14%	0.62%	105.62	106.41	24,224,544
Amathole	10	46,734,549	21,718,180	150	0	611	55.15%	36.66%	0.49%	109.90	102.00	3,795,580
Buffalo City Metro	19	159,602,900	8,627,992	203	0	1,518	34.78%	53.62%	1.25%	135.89	137.21	6,342,119
Chris Hani	21	233,875,821	45,848,584	366	0	1,581	53.95%	40.16%	0.19%	155.03	157.59	13,060,638
Joe Gqabi	10	131,374,358	3,422,231	98	0	642	57.48%	36.45%	0.15%	133.39	114.70	3,004,191
Nelson Mandela Bay Metro	86	531,013,723	70,288,632	497	0	1,990	53.62%	42.01%	0.45%	148.46	179.36	16,989,266
O.R.Tambo	42	418,971,434	41,912,773	275	0	1,372	64.72%	36.52%	0.22%	153.27	125.89	9,709,570
Sarah Baartman	3	12,907,771	8,418,928	7	0	37	43.24%	10.81%	0.00%	213.47	166.60	334,513
Free State	34	288,414,159	8,246,711	211	0	1,569	46.97%	54.36%	0.70%	129.44	120.33	6,269,901
Lejweleputswa	2	1,169,880	150,380	7	0	76	57.89%	61.84%	1.31%	91.58	89.00	145,790
Mangaung Metro	27	283,229,719	6,502,671	142	0	1,192	45.55%	49.41%	0.67%	151.78	128.63	4,963,121
Thabo Mofutsanyana	2	3,239,040	1,344,320	52	0	172	47.67%	76.74%	1.16%	80.00	80.00	955,360
Xhariep	3	775,520	249,340	9	0	129	52.71%	65.89%	0.00%	93.17	93.33	205,630
Gauteng	223	9,850,407,401	551,830,470	7,349	5	23,750	58.75%	46.95%	0.52%	129.74	155.39	219,295,011
City of Johannesburg Metro	140	7,733,619,268	360,514,104	2,980	0	10,821	64.39%	35.23%	0.65%	138.08	150.86	94,639,703
City of Tshwane Metro	59	1,571,404,909	61,792,644	1,793	5	5,445	49.57%	43.80%	0.62%	141.73	178.12	58,462,794
Ekurhuleni Metro	20	544,491,262	128,949,161	2,550	0	7,205	57.83%	65.88%	0.22%	112.06	132.66	65,720,503
Sedibeng	1	491,960	491,960	23	0	268	41.79%	75.00%	1.12%	76.22	75.10	407,310
West Rand	3	400,002	82,601	3	0	11	63.64%	54.54%	0.00%	101.41	97.90	64,701
KwaZulu-Natal	178	4,043,640,464	371,160,100	5,919	2	15,126	35.28%	64.70%	0.44%	126.68	142.33	172,482,464
Amajuba	6	88,382,280	30,306,312	68	0	255	69.80%	27.84%	0.39%	116.09	95.83	1,812,930
Harry Gwala	17	92,797,375	11,197,937	89	0	492	54.67%	41.46%	0.61%	105.79	119.40	2,161,932
Ugu	22	330,911,876	5,757,542	103	0	308	62.01%	42.21%	0.97%	172.41	175.85	4,106,038
Umgungundlovu	5	1,351,073,029	3,398,060	66	0	268	70.15%	36.94%	0.75%	149.70	126.88	2,261,968
Umkhanyakude	7	99,064,151	2,289,459	72	0	219	57.53%	35.62%	0.91%	129.36	132.86	2,153,000
Umzinyathi	27	271,287,712	50,439,007	215	0	658	62.61%	46.35%	1.37%	117.22	113.78	5,786,069
Uthukela	8	225,418,939	8,115,329	114	0	335	68.66%	36.42%	0.60%	186.12	182.21	4,870,504
Uthungulu	18	310,482,066	73,488,586	570	0	1,531	47.42%	33.64%	0.52%	162.09	128.59	21,253,544
Zululand	16	434,420,646	5,414,955	159	0	690	53.91%	41.88%	0.58%	111.30	106.19	4,073,266
eThekweni Metro	48	744,267,963	179,346,164	4,437	2	10,285	25.15%	77.35%	0.31%	120.17	163.40	122,627,972
iLembe	4	95,534,426	1,406,748	27	0	85	67.06%	21.18%	0.00%	222.67	227.67	1,375,239
Limpopo	74	1,806,033,654	125,229,462	417	0	2,780	45.72%	43.27%	1.37%	140.79	143.42	13,508,326

Capricorn	41	389,423,110	100,367,219	303	0	1,770	44.74%	46.27%	1.58%	127.39	124.00	8,868,753
Mopani	9	227,078,486	19,943,275	37	0	200	60.00%	36.00%	0.00%	118.06	118.89	1,004,440
Sekhukhune	15	155,441,413	2,547,688	40	0	395	47.85%	40.25%	2.28%	147.28	153.43	1,343,748
Vhembe	9	1,034,090,645	2,371,280	38	0	415	40.96%	36.87%	0.24%	263.62	239.74	2,291,385
Mpumalanga	34	141,561,891	21,167,871	624	17	1,130	60.26%	56.28%	1.50%	116.85	134.68	16,764,233
Ehlanzeni	8	10,940,300	7,914,137	219	0	283	51.59%	55.12%	2.12%	119.51	153.75	6,029,089
Gert Sibande	10	16,016,485	4,617,840	209	17	353	56.66%	70.25%	0.00%	92.45	108.10	4,450,915
Nkangala	16	114,605,106	8,635,894	195	0	494	67.81%	46.96%	2.23%	140.03	141.76	6,284,229
North West Province	28	14,851,122	2,104,776	87	0	397	48.36%	63.22%	8.56%	86.82	85.25	1,742,708
Bojanala	14	10,793,790	681,766	30	0	104	47.11%	49.04%	0.00%	88.24	86.95	619,546
Dr Kenneth Kaunda	1	2,266,300	268,963	5	0	57	43.86%	59.65%	5.26%	119.38	100.00	136,100
Dr Ruth Segomotsi Mompati	9	1,347,163	713,265	34	0	104	46.15%	61.54%	29.81%	84.96	83.73	656,763
Ngaka Modiri Molema	4	443,869	440,782	18	0	132	53.03%	77.27%	0.00%	79.00	79.00	330,299
Northern Cape	13	10,304,172	2,241,741	68	0	418	59.57%	47.13%	0.00%	118.56	113.95	1,857,327
Frances Baard	3	5,394,572	1,124,336	37	0	198	65.66%	50.00%	0.00%	118.94	113.47	1,019,047
John Taolo Gaetsewe	4	1,983,600	846,193	21	0	105	47.62%	54.28%	0.00%	119.60	121.50	593,720
Namakwa	2	387,000	36,372	1	0	25	72.00%	20.00%	0.00%	123.72	135.00	29,940
Pixley Ka Seme	2	2,389,000	115,660	4	0	37	81.08%	54.05%	0.00%	108.69	92.50	98,470
ZF Mgcawu	2	150,000	119,180	4	0	53	39.62%	30.19%	0.00%	117.92	100.00	116,150
Western Cape	299	355,349,574	51,319,019	1,050	1	9,900	58.37%	64.80%	0.83%	135.45	145.31	32,705,822
Cape Winelands	8	11,990,000	4,548,353	36	1	290	58.62%	51.03%	5.86%	182.85	119.95	1,531,184
Central Karoo	8	2,010,997	627,091	23	0	98	80.61%	54.08%	3.06%	97.07	106.92	514,298
City of Cape Town Metro	228	331,836,914	42,981,777	899	0	9,211	57.32%	65.90%	0.49%	133.64	148.17	27,627,266
Eden	9	4,153,618	1,262,266	31	0	116	90.52%	62.93%	3.45%	161.47	174.52	1,169,082
Overberg	29	2,073,619	907,641	31	0	107	82.24%	39.25%	1.87%	123.10	126.90	894,480
West Coast	17	3,284,426	991,891	28	0	78	73.08%	37.18%	14.10%	147.88	152.84	969,513
-	2	202,820	101,416	3	0	11	54.54%	63.64%	0.00%	97.33	92.55	68,616
West Rand	2	202,820	101,416	3	0	11	54.54%	63.64%	0.00%	97.33	92.55	68,616

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**Annexure G3  
Expanded Public Works Programme (EPWP) Quarter 3 2016/2017  
(Cumulative: 01 APR 2016 to 31 DEC 2016)  
Report: Local Municipalities per Province**

Province	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 31 DEC 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 31 DEC 2016)	Person-Years of Training (01 APR 2016 to 31 DEC 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 31 DEC 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 31 DEC 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 31 DEC 2016)
<b>Sub Totals</b>	<b>2,246</b>	<b>15,844,698,696</b>	<b>1,040,094,142</b>	<b>13,310</b>	<b>9</b>	<b>49,507</b>	<b>51.81%</b>	<b>52.05%</b>	<b>1.22%</b>	<b>118.60</b>	<b>120.35</b>	<b>363,072,174</b>
Eastern Cape	416	1,730,686,563	214,058,548	2,045	0	8,033	50.65%	48.87%	0.73%	106.53	107.54	50,102,221
Amahlathi	11	6,728,437	886,327	28	0	183	43.71%	40.44%	0.55%	110.52	92.73	723,268
Blue Crane Route	11	5,228,521	1,503,604	22	0	128	60.94%	10.94%	1.56%	95.31	114.94	478,353
Dr Beyers Naude	15	14,186,505	6,210,835	21	0	136	48.53%	33.09%	1.47%	150.10	113.17	718,389
Elundini	14	54,740,645	1,763,334	65	0	369	61.79%	45.80%	0.00%	99.12	89.78	1,486,207
Emalahleni (EC)	9	36,302,358	1,959,555	58	0	136	52.20%	38.23%	1.47%	121.14	101.11	1,620,093
Engcobo	22	19,000,000	1,550,160	42	0	153	49.67%	51.63%	0.00%	119.17	127.27	1,152,189
Enoch Mgijima	57	403,999,431	9,778,778	239	0	802	49.13%	40.90%	0.12%	119.19	109.17	6,556,543
Great Kei	17	13,538,953	7,520,235	33	0	161	54.04%	42.24%	5.59%	110.17	103.73	832,365
Ingquza Hill	5	30,904,518	1,307,800	49	0	196	47.45%	63.26%	0.51%	101.31	97.00	1,144,260
Intsika Yethu	11	13,839,928	2,241,050	85	0	290	49.65%	49.65%	0.34%	93.07	95.45	1,814,620
Inxuba Yethemba	12	53,673,004	2,328,474	67	0	252	51.59%	44.44%	1.19%	118.25	90.23	1,822,378
King Sabata Dalindyebo	32	470,078,948	44,631,296	222	0	522	58.04%	38.12%	0.19%	131.73	130.06	6,724,002
Kou-Kamma	3	1,992,992	1,281,044	0	0	6	66.67%	50.00%	0.00%	117.58	138.20	14,463
Kouga	9	36,428,325	8,454,636	19	0	77	45.45%	23.38%	0.00%	145.71	102.64	638,050
Makana	3	922,880	230,280	7	0	27	70.37%	88.89%	0.00%	120.00	120.00	207,120
Matatiele	5	36,771,986	9,941,367	81	0	419	38.90%	68.97%	0.48%	83.24	112.00	1,559,430
Mbhashe	20	52,767,863	4,028,604	130	0	774	44.70%	64.47%	0.39%	104.73	108.50	3,122,414
Mbizana	18	75,923,385	47,411,998	115	0	355	52.68%	49.29%	1.41%	96.73	96.17	2,555,645
Mhlontlo	4	40,539,557	841,434	30	0	120	24.17%	57.50%	0.00%	87.74	84.75	616,288
Mnquma	23	75,710,627	6,843,568	78	0	401	54.86%	52.12%	1.25%	93.42	103.43	1,686,494
Ndlambe	5	22,804,980	5,476,152	14	0	178	56.74%	29.77%	1.12%	110.53	104.00	346,850
Ngqushwa	18	15,670,766	3,808,595	65	0	330	64.24%	43.03%	0.61%	107.01	108.89	1,613,707
Ntabankulu	18	63,402,230	1,916,880	93	0	236	74.15%	54.24%	0.00%	84.03	81.11	1,792,120
Nyandeni	11	22,054,652	10,275,948	39	0	170	61.76%	44.12%	1.18%	115.76	120.00	1,044,270
Port St Johns	7	29,112,465	7,647,518	95	0	291	52.23%	53.95%	0.34%	91.91	95.00	2,008,530
Raymond Mhlaba	23	7,916,773	3,924,610	61	0	303	45.54%	45.87%	1.65%	99.49	98.48	1,387,940
Sakhisizwe	2	7,562,750	434,313	20	0	100	50.00%	50.00%	1.00%	87.41	94.40	395,777
Senqu	2	8,653,762	2,720,501	125	0	279	44.44%	54.12%	0.00%	84.37	75.00	2,433,322
Sundays River Valley	5	43,195,150	6,507,759	7	0	49	36.73%	16.33%	8.16%	129.16	210.64	218,409
Umzimvubu	14	23,798,901	9,106,106	84	0	356	33.71%	73.31%	0.56%	104.39	99.64	2,020,140
Walter Sisulu	10	43,235,271	1,525,785	48	0	234	51.71%	29.06%	0.85%	123.72	116.95	1,368,583
Free State	73	949,210,773	20,857,375	414	0	2,643	47.41%	57.55%	0.49%	106.75	112.61	10,166,399

Kopanong	4	23,000,019	828,780	13	0	48	70.83%	41.67%	0.00%	119.01	107.50	368,100
Letsemeng	2	3,995,566	163,000	1	0	15	66.67%	40.00%	6.67%	128.45	130.00	24,920
Mafube	1	724,960	79,740	4	0	42	45.24%	38.09%	0.00%	90.00	90.00	76,140
Maluti-a-Phofung	5	40,994,976	4,548,259	200	0	1,464	37.43%	68.58%	0.61%	93.34	119.40	4,301,325
Mantsopa	9	19,163,675	814,465	33	0	120	57.50%	26.67%	0.00%	98.90	98.33	763,945
Masilonyana	1	526,415,200	45,144	1	0	17	47.06%	82.35%	0.00%	171.00	115.00	45,144
Matjhabeng	9	51,322,118	572,004	21	0	139	61.15%	41.01%	0.00%	114.21	100.31	549,814
Metsimaholo	8	26,289,316	508,451	19	0	96	51.04%	46.87%	1.04%	110.79	91.08	481,617
Mohokare	1	14,126,810	16,200	0	0	15	26.67%	40.00%	0.00%	120.00	120.00	16,200
Moqhaka	7	47,719,918	1,213,245	12	0	70	70.00%	22.86%	1.43%	124.47	117.14	350,141
Nala	3	9,924,522	169,190	7	0	78	56.41%	60.26%	0.00%	104.93	103.33	165,056
Ngwathe	5	39,544,360	145,970	5	0	54	70.37%	18.52%	0.00%	122.56	126.00	145,970
Nketoana	5	12,744,579	1,464,929	26	0	124	53.22%	49.19%	0.00%	187.34	142.60	1,125,153
Setsoto	6	73,513,860	7,346,439	45	0	262	61.07%	59.92%	0.38%	85.13	96.58	889,096
Tokologo	4	56,596,857	2,514,760	16	0	43	65.12%	18.60%	0.00%	168.09	160.00	607,138
Tswelopele	3	3,134,037	426,800	9	0	56	75.00%	39.28%	0.00%	122.21	133.33	256,640
<b>Gauteng</b>	<b>83</b>	<b>4,415,193,803</b>	<b>39,226,573</b>	<b>497</b>	<b>1</b>	<b>1,544</b>	<b>52.01%</b>	<b>51.75%</b>	<b>3.17%</b>	<b>121.21</b>	<b>114.94</b>	<b>13,866,973</b>
Emfuleni	15	151,939,813	3,628,079	94	0	377	51.19%	52.78%	10.61%	114.24	85.02	2,476,265
Lesedi	7	22,724,300	1,055,260	45	0	62	54.84%	40.32%	0.00%	95.30	80.00	989,380
Merafong City	8	1,089,166,340	1,081,028	24	0	80	56.25%	28.75%	3.75%	155.73	151.12	878,952
Midvaal	9	21,229,655	1,010,285	28	0	72	44.44%	22.22%	0.00%	131.35	107.33	858,128
Mogale City	44	3,130,133,695	32,451,921	305	1	953	52.36%	56.24%	0.63%	123.48	125.67	8,664,248
<b>KwaZulu-Natal</b>	<b>400</b>	<b>1,856,255,410</b>	<b>289,082,334</b>	<b>3,350</b>	<b>3</b>	<b>9,709</b>	<b>49.12%</b>	<b>59.96%</b>	<b>0.80%</b>	<b>108.35</b>	<b>108.80</b>	<b>83,489,475</b>
AbaQulusi	7	11,809,744	2,664,128	16	0	65	60.00%	55.38%	0.00%	135.02	110.71	485,273
Alfred Duma	30	160,947,665	5,726,460	193	0	649	40.83%	65.79%	0.15%	119.10	118.93	5,299,406
Big 5 Hlabisa	3	4,595,000	576,213	28	0	107	53.27%	71.03%	0.93%	86.40	107.67	564,273
Dannhauser	1	1,119,000	359,120	19	0	99	10.10%	73.74%	0.00%	80.00	80.00	355,280
Endumeni	7	2,125,524	698,830	23	0	110	65.45%	50.00%	1.82%	104.69	104.86	552,655
Greater Kokstad	3	3,777,667	379,709	19	0	77	54.54%	68.83%	1.30%	85.00	85.00	369,580
Impendle	5	11,238,500	2,843,818	40	3	129	58.91%	31.01%	0.00%	126.48	126.00	1,172,103
Inkosi Langalibalele	8	20,541,731	2,971,604	14	0	101	55.44%	45.54%	0.99%	130.47	128.62	412,816
Jozini	3	17,955,532	3,322,093	111	0	253	45.45%	79.45%	0.39%	107.46	105.67	2,741,325
KwaDukuza	2	13,285,000	731,548	27	0	132	62.88%	55.30%	2.27%	113.70	113.70	721,654
Mandeni	3	6,455,000	2,583,500	12	0	77	76.62%	22.08%	6.49%	170.21	91.40	467,753
Maphumulo	4	12,797,502	7,959,992	50	0	106	64.15%	48.11%	4.72%	101.06	110.00	1,175,822
Mkhambathini	4	4,343,000	643,100	27	0	145	53.10%	67.59%	0.69%	95.70	95.00	594,700
Mpofana	7	1,161,320	303,820	13	0	90	55.55%	73.33%	0.00%	80.00	80.00	239,120
Msinga	3	13,595,000	7,377,020	239	0	781	15.24%	92.70%	0.38%	91.71	89.17	5,043,087
Msunduzi	2	6,822,480	3,890,910	86	0	437	47.83%	70.48%	0.23%	120.00	120.00	2,371,680
Mthonjaneni	8	5,543,532	2,043,885	79	0	207	58.94%	74.88%	1.45%	94.00	94.00	1,709,008
Mtubatuba	10	182,843,191	5,592,353	82	0	145	67.59%	33.79%	0.69%	129.27	132.00	2,453,490
Ndwedwe	2	1,950,000	913,000	12	0	75	41.33%	56.00%	1.33%	108.17	125.00	309,048
Newcastle	24	146,361,521	110,093,404	254	0	641	68.33%	46.64%	0.31%	120.55	127.08	7,048,280
Nkandla	14	50,951,033	4,564,277	146	0	237	46.83%	46.41%	0.42%	126.64	136.56	4,266,650
Nkosazana Dlamini-Zuma	15	553,627,318	1,927,044	64	0	195	64.10%	57.43%	0.00%	113.37	108.18	1,665,226

Nongoma	23	65,163,320	1,411,880	55	0	206	44.17%	54.37%	0.00%	95.95	89.56	1,218,530
Nquthu	5	23,423,864	764,323	27	0	93	67.74%	24.73%	3.22%	120.00	120.00	736,560
Okhahlamba	9	19,747,102	4,107,664	132	0	222	45.49%	70.72%	2.70%	100.23	102.59	3,037,338
Ray Nkonyeni	24	116,087,295	7,284,386	215	0	781	44.69%	55.70%	0.51%	127.10	115.46	6,291,719
Richmond	13	2,757,382	683,357	16	0	87	67.82%	63.22%	1.15%	95.13	92.71	341,696
Ubuhlebezwe	5	29,438,521	786,319	29	0	188	43.08%	67.55%	0.00%	111.58	106.60	754,754
Ulundi	18	28,697,865	4,408,136	197	0	354	57.34%	46.61%	2.54%	91.43	87.31	4,147,501
Umdoni	2	3,057,000	1,347,614	46	0	182	70.88%	61.54%	1.10%	100.00	100.00	1,065,600
Umuziwabantu	11	8,068,413	870,662	31	0	105	57.14%	58.09%	0.00%	109.06	110.00	782,260
Umvoti	10	9,373,000	1,993,055	48	0	108	60.18%	63.89%	0.92%	162.10	162.10	1,782,938
Umzumbe	5	51,931,736	2,060,222	59	0	82	69.51%	45.12%	0.00%	134.26	134.00	1,835,450
eDumbe	11	14,400,756	1,785,944	39	0	162	71.60%	53.09%	0.00%	124.30	113.64	1,117,950
eMadlangeni	5	1,347,200	92,565	5	0	49	89.79%	67.35%	2.04%	85.00	85.00	92,565
uMfolozi	1	1,065,000	687,812	27	0	58	46.55%	60.34%	6.90%	83.17	80.00	518,580
uMhlabuyalingana	2	8,000,000	4,159,712	131	0	163	36.81%	61.35%	0.61%	102.13	100.00	3,067,900
uMhlathuze	21	135,346,305	61,515,572	245	0	527	55.98%	26.94%	0.95%	121.10	118.00	6,839,508
uMlalazi	8	25,595,397	3,147,641	149	0	389	46.01%	70.69%	0.51%	81.50	92.50	2,797,160
uMngeni	6	12,643,500	9,861,530	14	0	73	52.05%	58.90%	1.37%	152.89	145.00	506,995
uMshwathi	8	7,147,148	1,699,269	78	0	299	45.82%	58.19%	0.00%	86.57	96.67	1,551,948
uMzimkhulu	12	31,538,945	3,011,213	107	0	385	29.61%	69.09%	0.52%	99.01	111.67	2,439,600
uPhongolo	36	27,579,400	9,237,630	141	0	338	52.96%	60.35%	0.89%	78.39	83.11	2,544,695
Limpopo	228	1,638,954,759	138,563,635	1,382	0	7,088	51.52%	53.91%	1.13%	129.89	125.86	41,287,792
Ba-Phalaborwa	5	21,306,329	5,944,143	21	0	128	53.12%	56.25%	0.78%	107.30	111.00	524,175
Bela-Bela	7	33,937,580	1,524,302	33	0	249	59.04%	47.79%	0.00%	156.62	133.01	1,186,100
Blouberg	3	10,150,000	984,064	36	0	224	36.16%	65.18%	0.45%	101.80	131.67	839,470
Elias Motsoaledi	3	1,791,866	157,202	8	0	79	51.90%	74.68%	0.00%	85.00	85.00	152,830
Ephraim Mogale	5	24,190,265	1,661,799	45	0	111	51.35%	60.36%	1.80%	160.95	118.72	1,661,799
Fetakgomo and Greater Tubatse	13	108,201,329	1,905,767	66	0	347	52.74%	46.40%	2.30%	123.39	119.94	1,881,156
Greater Giyani	15	60,416,920	18,738,113	126	0	565	61.24%	53.10%	1.06%	101.18	106.67	2,944,765
Greater Letaba	24	140,146,895	2,813,433	97	0	517	58.03%	53.96%	0.00%	109.89	109.17	2,443,893
Greater Tzaneen	27	373,220,407	10,991,062	207	0	887	40.02%	59.98%	0.56%	107.21	119.38	5,101,407
Lepelle-Nkumpi	13	66,413,653	1,833,767	46	0	267	47.56%	47.19%	0.75%	110.65	119.23	1,184,260
Lephalale	8	87,734,322	39,683,501	107	0	328	57.93%	50.91%	8.54%	166.00	162.27	4,091,519
Makhado	2	33,285,024	1,361,014	59	0	119	38.65%	70.59%	0.00%	94.72	120.55	1,288,536
Makhuduthamaga	3	54,930,438	106,498	4	0	60	46.67%	61.67%	5.00%	100.00	100.00	103,500
Maruleng	4	13,500,000	3,009,243	10	0	77	59.74%	67.53%	0.00%	89.98	109.15	215,426
Modimolle and Mookgopong	6	4,610,291	1,335,936	9	0	78	58.97%	52.56%	1.28%	111.71	87.13	229,349
Mogalakwena	6	65,348,977	1,785,623	44	0	385	46.23%	53.51%	0.52%	174.96	120.00	1,762,431
Molemole	13	28,590,900	2,179,796	14	0	159	63.52%	44.65%	1.26%	103.02	116.15	333,992
Musina	2	8,379,000	381,511	18	0	135	45.92%	71.11%	2.96%	89.64	132.10	381,511
Polokwane	54	344,644,195	39,142,417	316	0	1,587	45.49%	43.23%	0.57%	171.20	161.90	12,435,776
Thabazimbi	5	104,192,957	730,702	28	0	250	57.20%	64.00%	0.40%	110.30	96.12	709,444
Thulamela	10	53,963,409	2,293,739	86	0	536	71.83%	67.16%	0.93%	91.80	89.77	1,816,451
Mpumalanga	216	2,598,220,177	86,134,801	1,988	0	6,112	56.02%	55.33%	2.39%	119.45	121.55	54,621,085
Albert Luthuli	5	25,243,303	853,104	29	0	119	64.70%	50.42%	0.84%	121.91	116.00	828,130

Bushbuckridge	20	579,267,434	8,096,222	278	0	775	65.42%	41.42%	5.81%	124.81	123.04	7,975,760
City of Mbombela	36	267,487,364	10,035,180	321	0	704	57.10%	52.13%	5.40%	124.85	131.22	9,231,258
Dipaleseng	6	163,035,977	1,041,900	40	0	92	57.61%	48.91%	1.09%	111.70	110.00	1,022,370
Dr JS Moroka	6	58,450,924	1,774,825	69	0	414	38.16%	70.77%	1.21%	107.10	136.50	1,706,074
Emakhazeni	6	5,341,418	892,267	34	0	135	77.78%	46.67%	0.00%	111.00	113.33	869,150
Emalahleni (MP)	3	550,390,642	3,554,010	85	0	122	45.90%	29.51%	0.82%	147.33	130.00	2,873,220
Govan Mbeki	23	32,483,378	2,496,390	108	0	394	60.41%	69.29%	1.52%	92.03	100.96	2,283,281
Lekwa	1	2,722,975	97,200	3	0	10	90.00%	0.00%	10.00%	120.00	120.00	97,200
Mkhondo	19	48,441,492	3,994,627	156	0	324	76.85%	44.13%	0.00%	107.91	100.68	3,886,023
Msukaligwa	3	30,435,245	3,203,075	111	0	153	67.97%	41.18%	0.00%	124.45	120.00	3,170,775
Nkomazi	31	547,010,126	12,866,180	351	0	764	59.55%	46.20%	2.36%	130.05	138.13	10,499,275
Pixley Ka Isaka Seme	1	2,000,000	23,859	1	0	17	88.23%	23.53%	0.00%	90.00	90.00	18,000
Steve Tshwete	15	111,427,500	31,291,429	222	0	1,288	38.82%	75.85%	0.62%	102.50	123.47	5,242,873
Thaba Chweu	16	16,399,971	1,944,857	48	0	297	55.89%	41.08%	0.67%	121.29	118.62	1,354,906
Thembisile Hani	10	57,921,219	2,226,327	72	0	243	75.72%	49.79%	0.00%	120.21	136.50	2,000,985
Victor Khanye	15	100,161,209	1,743,348	57	0	261	55.94%	54.02%	7.66%	118.22	115.89	1,561,804
North West	27	18,503,593	4,510,754	55	0	284	48.59%	46.83%	0.70%	123.66	118.47	1,555,541
Tlokwe and Ventersdorp	27	18,503,593	4,510,754	55	0	284	48.59%	46.83%	0.70%	123.66	118.47	1,555,541
North West	2	938,000	413,610	20	0	126	65.08%	55.55%	0.00%	85.00	85.00	395,760
Ditsobotla	2	938,000	413,610	20	0	126	65.08%	55.55%	0.00%	85.00	85.00	395,760
North West Province	103	1,299,910,303	42,946,465	1,053	2	3,308	50.48%	51.36%	1.48%	122.61	119.46	29,704,987
City of Matlosana	19	110,802,770	5,919,937	181	0	598	59.20%	48.66%	0.67%	117.82	130.47	4,916,000
Ditsobotla	5	28,188,748	2,170,272	56	0	124	50.81%	38.71%	0.00%	154.63	173.00	1,999,335
Greater Taung	8	12,470,512	590,092	19	0	67	55.22%	26.86%	5.97%	93.49	90.00	417,900
Kagisano-Molopo	2	3,750,000	2,629,336	108	0	194	51.55%	56.18%	1.55%	81.25	80.00	2,024,040
Kgetlengrivier	1	1,878,000	425,692	20	0	86	12.79%	66.28%	0.00%	87.09	85.00	410,376
Lekwa-Teemane	1	1,372,000	111,825	5	0	54	70.37%	48.15%	7.41%	71.00	71.00	80,514
Madibeng	3	8,057,067	641,972	20	0	291	31.96%	80.41%	0.69%	115.39	126.67	526,980
Mahikeng	5	7,443,266	3,114,921	145	0	174	61.49%	66.09%	8.62%	90.00	90.00	3,004,830
Mamusa	7	1,532,876	833,084	33	1	124	67.74%	42.74%	1.61%	102.41	93.60	786,722
Maquassi Hills	2	510,866,564	93,783	2	0	27	74.07%	29.63%	0.00%	181.65	171.50	87,919
Moretele	5	92,391,129	5,166,048	52	0	476	43.07%	62.39%	0.42%	110.70	120.00	1,323,375
Naledi (NW)	5	12,923,360	1,032,670	21	0	101	43.56%	45.54%	6.93%	148.66	114.00	730,200
Ramotshere Moiloa	7	2,740,346	1,307,160	50	0	242	42.56%	39.26%	0.41%	88.77	94.28	1,024,854
Ratlou	9	39,991,110	4,783,142	76	0	306	51.63%	54.25%	0.98%	115.32	103.11	2,029,310
Rustenburg	14	445,503,209	12,459,287	213	0	329	57.45%	29.48%	0.61%	189.25	170.68	9,260,448
Tlokwe and Ventersdorp	1	16,315,051	374,412	1	0	1	100.00%	0.00%	0.00%	205.80	205.80	37,867
Tswaing	9	3,684,293	1,292,831	48	0	114	55.26%	34.21%	0.00%	93.63	82.53	1,044,317
Northern Cape	85	272,252,234	81,102,143	490	1	2,267	52.18%	44.15%	1.06%	120.17	127.72	13,545,260
!Kai! Garib	10	13,031,149	5,178,431	76	0	305	59.67%	47.21%	1.64%	229.18	133.11	3,992,486
!Kheis	1	573,340	197,515	5	0	30	66.67%	56.67%	0.00%	120.00	120.00	141,480
David Kruiper	2	564,840	424,429	1	0	14	57.14%	71.43%	0.00%	115.23	158.65	26,158
Dikgatlong	2	10,493,407	2,074,979	26	0	156	67.31%	61.54%	0.64%	90.19	122.50	544,665
Emthanjeni	2	1,166,428	1,051,855	25	0	75	25.33%	40.00%	1.33%	85.00	85.00	490,280
Ga-Segonyana	8	90,345,509	25,059,344	18	0	114	48.24%	29.82%	0.00%	162.32	169.62	675,435

Gamagara	2	2,380,000	1,051,933	34	0	48	58.33%	56.25%	0.00%	90.00	90.00	700,920
Hantam	7	9,589,764	492,597	18	0	280	49.28%	27.14%	3.57%	98.70	95.86	408,315
Joe Morolong	9	74,896,557	31,161,136	17	0	86	61.63%	39.53%	1.16%	187.70	187.44	754,741
Kamiesberg	1	2,650,000	49,380	1	0	17	47.06%	29.41%	5.88%	157.38	150.00	39,030
Kareeberg	3	2,522,188	533,328	6	0	61	49.18%	65.57%	0.00%	116.35	113.33	156,608
Karoo-Hoogland	2	1,710,000	1,362,849	4	0	57	56.14%	40.35%	1.75%	90.75	102.50	91,200
Kgatelopele	2	653,668	90,080	3	0	21	57.14%	66.67%	0.00%	113.03	110.00	77,539
Khai-Ma	1	1,000,000	16,000	1	0	32	68.75%	40.62%	0.00%	100.00	100.00	15,800
Magareng	2	2,000,000	273,358	11	0	54	59.26%	38.89%	0.00%	91.01	90.00	233,340
Nama Khoi	9	1,563,802	810,442	22	0	125	41.60%	28.80%	0.00%	104.65	100.00	522,100
Phokwane	1	3,397,977	460,335	0	0	4	50.00%	25.00%	0.00%	300.00	300.00	1,200
Renosterberg	1	660,000	429,700	18	0	73	65.75%	50.68%	0.00%	100.00	100.00	407,300
Richtersveld	4	3,671,070	221,647	4	0	46	52.17%	39.13%	2.17%	162.94	166.87	141,435
Siyancuma	1	460,000	203,862	6	0	78	60.26%	24.36%	0.00%	104.40	100.00	154,100
Siyathemba	2	6,472,724	2,800,780	1	0	17	41.18%	11.76%	0.00%	115.95	117.50	29,220
Sol Plaatjie	4	38,284,210	5,822,914	150	0	316	35.44%	53.48%	0.00%	86.19	86.25	2,977,183
Thembelihle	5	1,265,600	596,940	17	0	106	54.72%	45.28%	0.94%	103.36	100.00	414,160
Tsantsabane	1	1,000,000	368,093	16	0	89	52.81%	53.93%	0.00%	88.48	85.00	323,220
Ubuntu	2	1,700,000	171,170	4	0	38	71.05%	57.89%	5.26%	133.08	132.50	133,080
Umsobomvu	1	200,000	199,045	5	0	25	60.00%	68.00%	0.00%	85.00	85.00	94,265
Western Cape	599	1,061,278,129	121,966,717	1,986	2	8,240	54.77%	42.74%	1.25%	139.42	136.04	63,673,052
Beaufort West	18	39,081,259	11,271,998	48	0	280	39.28%	36.43%	0.00%	114.46	130.05	1,272,683
Bergrivier	24	9,983,587	1,782,798	45	0	284	67.25%	27.11%	1.06%	127.47	123.71	1,312,962
Bitou	20	102,033,777	7,122,250	158	0	545	48.44%	37.43%	1.83%	163.11	158.13	5,931,071
Breede Valley	35	14,565,437	5,447,334	169	0	519	60.89%	53.95%	0.77%	117.18	150.22	4,563,975
Cape Agulhas	36	3,094,720	761,025	26	0	157	58.60%	47.13%	1.91%	123.93	132.78	749,790
Cederberg	33	12,595,753	2,318,073	77	0	311	58.20%	49.20%	2.89%	110.64	114.24	1,966,720
Drakenstein	13	157,096,788	5,350,752	166	0	764	44.63%	61.39%	0.26%	111.85	122.38	4,268,045
George	46	142,946,148	11,027,147	227	0	630	53.65%	52.22%	2.06%	147.38	151.56	7,701,145
Hessequa	16	93,916,276	1,464,934	15	0	93	50.54%	8.60%	2.15%	212.41	167.84	734,934
Kannaland	1	84,000	11,200	0	0	1	100.00%	100.00%	0.00%	80.00	80.00	1,600
Knysna	33	108,946,039	5,386,274	51	0	315	59.05%	35.55%	0.63%	208.96	175.34	2,465,314
Laingsburg	5	1,344,340	266,877	6	0	44	40.91%	47.73%	11.36%	104.11	102.00	142,430
Langeberg	28	63,408,902	13,186,891	68	0	418	65.79%	38.75%	0.72%	137.43	124.25	2,160,437
Matzikama	27	22,294,329	7,415,605	62	1	356	61.80%	35.67%	1.97%	145.94	131.91	2,069,745
Mossel Bay	10	25,533,096	7,461,038	33	0	166	39.16%	52.41%	1.81%	107.56	145.25	825,542
Oudtshoorn	17	58,050,000	6,373,356	142	0	458	44.76%	29.91%	0.00%	162.01	153.08	5,286,544
Overstrand	32	24,782,353	3,816,629	84	0	375	72.27%	39.73%	2.13%	147.71	146.59	2,841,564
Prince Albert	8	1,712,895	592,413	22	0	130	41.54%	23.08%	3.08%	90.73	80.00	451,829
Saldanha Bay	10	33,680,457	2,242,461	52	0	296	47.97%	32.77%	1.69%	153.64	167.24	1,857,048
Stellenbosch	79	96,920,243	20,899,358	352	0	1,314	53.42%	49.09%	1.22%	146.02	133.58	11,822,705
Swartland	25	8,796,520	2,093,619	47	0	224	66.96%	32.14%	0.89%	147.97	141.39	1,603,216
Swellendam	12	2,627,650	1,037,800	37	0	149	59.73%	36.24%	0.00%	104.80	100.00	901,500
Theewaterskloof	49	3,793,959	1,524,424	45	0	207	69.56%	26.57%	0.97%	119.81	108.42	1,242,819
Witzenberg	22	33,989,600	3,112,459	51	1	204	54.41%	37.74%	0.00%	127.10	131.03	1,499,433



-	14	3,294,950	1,231,186	29	0	153	60.78%	49.02%	1.31%	98.02	94.28	663,630
Rand West City	14	3,294,950	1,231,186	29	0	153	60.78%	49.02%	1.31%	98.02	94.28	663,630

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.