

Expanded Public Works Programme (EPWP) Quarter 3 2016/2017
(Cumulative: 01 APR 2016 to 31 DEC 2016)
List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		229.18
Department	!Kai! Garib							
Number of Projects	10					13,031,149	5,178,431	305
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Adopt A River Project	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	480,000	438,524	47
Municipal Infrastructure	Cillie: New Cemetery	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,398,098	30,919	7
Municipal Infrastructure	Cillie: Upgrading of waternetwork	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	448,229	94,779	12
Municipal Infrastructure	IGKAKAMAS VEHICLE DRIVER TEST STATION	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,899,493	304,994	19
Municipal Infrastructure	Learnership	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	4,000,000	1,849,040	32
Municipal Infrastructure	Lutzburg: Upgrading of Waternetwork	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	400,452	96,428	12
Municipal Infrastructure	Maintenance of WTW and Network	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	350,000	337,645	113
Municipal Infrastructure	Marchand: Upgrading of external water supply	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,176,754	86,899	21
Municipal Infrastructure	Town Cleaning	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	2,000,000	1,883,172	36
Municipal Infrastructure	Warmsand: Upgrading of External water supply	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	878,124	56,030	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	!Kheis							
Number of Projects	1					573,340		197,515
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	!G_!Kheis Cleaning and Greening	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	573,340	197,515	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.01
Department	AbaQulusi							
Number of Projects	5							11,357,744
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Low Cost Housing Stormwater control measures	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	6,419,163	1,550,239	15
Municipal Infrastructure	Construction of Cecil Emmett Park Sports Complex	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	3,998,581	379,863	5
Municipal Infrastructure	IG/AbaQulusi EPWP Electrical Works Assistance Proj	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	250,000	105,455	7
Municipal Infrastructure	IG/AbaQulusi EPWP Roads and Stormwater and Pothole	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	400,000	241,745	15
Municipal Infrastructure	IG/AbaQulusi EPWP Water and Sanitation Project	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	290,000	120,970	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.69
Department	Albert Luthuli							
Number of Projects	4							25,143,303
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Completion of 4ml resevoir	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	3,921,817	164,130	11
Municipal Infrastructure	Construction of Carolina Taxi Rank	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	6,090,533	80,880	4
Municipal Infrastructure	Construction of concrete palisade fence in cemetri	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	14,964,633	369,014	35
Municipal Infrastructure	Construction of water reticualtion	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	166,320	139,080	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		116.65
Department	Alfred Duma							
Number of Projects	24					154,186,865	4,576,410	560
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Tarring of Etholeni	Alfred Duma	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	8,115,614	20,966	8
Municipal Infrastructure	Asphalt Maintence	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	616,320	211,274	17
Municipal Infrastructure	Asphalt reinstatement (potholes etc)	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	481,000	92,723	13
Municipal Infrastructure	CONSTRUCTION MATIWANE COMMUNITY HALL	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	5,000,000	419,783	20
Municipal Infrastructure	CONSTRUCTION OF TARRED ROADS AND STRMWATER DRAIN I	Alfred Duma	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	7,453,120	30,854	6
Municipal Infrastructure	CONSTUCTION OF OLIVER TAMBO ROAD	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	12,487,189	99,231	6
Municipal Infrastructure	CONSTUCTION OF TARRED ROADS IN AREA E	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	10,000,000	144,953	7
Municipal Infrastructure	EZAKHENI SPORT COMPLEX	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	7,714,239	180,465	14
Municipal Infrastructure	Electrical In-House Maintenance	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	1,299,978	271,038	25
Municipal Infrastructure	IG/ZIBAMBELE	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	2,182,800	352,740	126
Municipal Infrastructure	Installation Of Streetlights Ward 23	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	5,000,000	160,347	14
Municipal Infrastructure	Installation of streetlights in peacetown -Ward 15	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	4,000,000	84,960	4
Municipal Infrastructure	Maintenance of Electrical Infrastructure	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	1,047,744	415,417	31
Municipal Infrastructure	REHABILITATION OF MANDELA DRIVE	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	8,143,821	211,796	16
Municipal Infrastructure	REHABILITATION OF TARRED ROADS-CENTENARY	Alfred Duma	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	19,000,000	44,692	5
Municipal Infrastructure	ROOSBOOM MINI FACITILY	Alfred Duma	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	2,000,000	8,725	3
Municipal Infrastructure	Sportfield in Nkuthu	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	3,000,000	55,104	4
Municipal Infrastructure	Stormwater Maintenance	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	6,148,000	213,978	28
Municipal Infrastructure	Stormwater Maintence	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	616,320	431,735	33
Municipal Infrastructure	TARRED ROADS WARD 2	Alfred Duma	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	5,000,000	72,717	8
Municipal Infrastructure	Tarred Road i Colenso	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	14,000,000	225,886	10
Municipal Infrastructure	Tarred Roads in Ward 5	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	10,000,000	98,099	6
Municipal Infrastructure	Ward 9 Tarred Roads	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	15,000,000	78,780	10
Municipal Infrastructure	Zibambele	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	5,880,720	650,147	146

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.67
Department	Alfred Nzo							
Number of Projects	20					178,216,479	17,643,704	960
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ANDM FENCING	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	19,662,800	2,486,980	81
Municipal Infrastructure	Greater Mbizana: Recticulation 2	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	10,144,900	1,573,200	67
Municipal Infrastructure	Gundlintaba Borehole Development	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	416,000	312,000	26
Municipal Infrastructure	IG/Dwa andm nys	Alfred Nzo	EC	Alfred Nzo (DC44)	Matatiele (EC441)	694,980	320,760	17
Municipal Infrastructure	IG/Matatiele Water Treatment Works	Alfred Nzo	EC	Alfred Nzo (DC44)	Matatiele (EC441)	415,820	164,380	5
Municipal Infrastructure	IG/Ntabankulu water treatment works	Alfred Nzo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	178,200	53,460	2
Municipal Infrastructure	IG/Umzimvubu Water Treatment works	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	776,160	455,400	14
Municipal Infrastructure	Implementantation of WSIG UMzimvubu	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	15,044,000	1,128,000	93
Municipal Infrastructure	Matatiele RBIG Water Supply	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	26,973,740	1,283,040	49
Municipal Infrastructure	Matatiele Water Supply Ward 005	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	20,000,000	493,560	28
Municipal Infrastructure	Matatiele water supply Ward 07	Alfred Nzo	EC	Alfred Nzo (DC44)	Matatiele (EC441)	12,500,000	831,600	20
Contractor Development	Mbizana Sanitation Vukuphile Programme	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	10,664,172	1,751,520	175
Municipal Infrastructure	Mbizana Sanitation Ward 28,26(Revised)	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,192,786	2,464,680	97
Municipal Infrastructure	Mbizana VIP Toilets Ward 26a	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	13,243,234	414,000	35
Municipal Infrastructure	Ntabankulu RDP Housing Sewer	Alfred Nzo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	22,249,446	780,804	23
Municipal Infrastructure	THOLAMELA REGIONAL WATER SUPPLY	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	5,000,000	288,000	16
Municipal Infrastructure	UMzimvubu Ward 13	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,000,000	1,104,000	80
Municipal Infrastructure	UMzimvubu Ward 21	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,956,240	558,000	45
Municipal Infrastructure	Umzimvubu Water Supply word 22	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,104,000	662,400	29
Municipal Infrastructure	kwabhaca Southern Leg:Phase 3	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	10,000,000	517,920	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.95
Department	Amahlathi							
Number of Projects	4					3,016,057		393,769
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG: Handy Man	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	150,000	49,530	3
Municipal Infrastructure	FRESH WATER INTERNAL ROADS	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	1,427,614	250,726	15
Municipal Infrastructure	IG: MCCP MALL	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	536,300	15,215	9
Municipal Infrastructure	Madubela	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	902,143	78,298	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.80
Department	Amajuba							
Number of Projects	3							87,269,480
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Amajuba Disaster management center ph1 and ph2	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	19,522,462	12,349,738	53
Large Projects (exceeding R30mil)	Buffalo flats sanitation project	Amajuba	KN	Amajuba (DC25)	Dannhauser (KZN254)	39,212,595	14,226,484	116
Municipal Infrastructure	Emadlangeni Sanitation Project	Amajuba	KN	Amajuba (DC25)	eMadlangeni (KZN253)	28,534,423	3,098,156	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.66
Department	Amathole							
Number of Projects	2							33,533,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Contractor Development	Ngqushwa Water Service Reticulation-Likabosh	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	800,000	77,580	22
Contractor Development	Ngushwa Water Reticulation Phase 2	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	32,733,000	20,320,800	289

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		107.30
Department	Ba-Phalaborwa							
Number of Projects	5					21,306,329		5,944,143
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ELECTRIFICATION OF BIKO VILLAGE	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	2,193,686	52,800	11
Municipal Infrastructure	INCENTIVE GRANT PROGRAMME	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,125,270	1,125,270	65
Municipal Infrastructure	MASHISHIMALE SPORTS COMPLEX	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	5,100,000	211,200	16
Municipal Infrastructure	Ninakhulu village Electrification project	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	4,387,373	4,343,673	9
Municipal Infrastructure	UPGRADING OF INTERNAL STREETS AT FOSKOR NAMA KGALE	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	8,500,000	211,200	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.47
Department	Beaufort West							
Number of Projects	11					37,704,964	10,563,499	120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Indigents: Saving Water 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	51,713	11,367	4
Municipal Infrastructure	IG Pothole Repair and Stormwater Systems 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	24,298	13,574	6
Municipal Infrastructure	IG Roads and Stormwater Maintenance 2016/17	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	127,923	78,700	8
Municipal Infrastructure	IG Stormwater Systems 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	90,207	30,795	14
Municipal Infrastructure	IG Stormwater Systems Maintenance 2016/17	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	148,414	84,793	10
Municipal Infrastructure	IG/Minor Civil Works	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	300,000	166,978	29
Municipal Infrastructure	Minor Civil Works	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	162,498	150,408	22
Municipal Infrastructure	S1 IRDP	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	18,124,426	5,554,694	8
Municipal Infrastructure	S8 IRDP	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	16,615,432	2,857,435	11
Municipal Infrastructure	Upgrade Sport Stadium	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,024,138	773,113	1
Municipal Infrastructure	Water network pressure management infrastructure	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,035,914	841,640	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		167.88
Department	Bela-Bela							
Number of Projects	5					32,373,580		1,087,389
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bela Bela Road paving x 2,7 and 8	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	8,093,142	183,005	53
Municipal Infrastructure	Bela Bela Stormwater:Limpopo Street	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	2,600,000	70,950	28
Municipal Infrastructure	Rehabilitation of Bela Bela CBD Roads-Phase 2	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	12,540,000	423,624	24
Municipal Infrastructure	Road Paving at Spa Park	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	6,290,438	343,539	40
Municipal Infrastructure	Upgrade sport facilities stand 752	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	2,850,000	66,270	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.64
Department	Bergrivier							
Number of Projects	10							7,970,807
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Maintenance of Electrical Network	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	100,000	76,558	10
Municipal Infrastructure	IG/ROADS AND STORMWATER CONSTRUCTION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	221,550	149,902	36
Municipal Infrastructure	PAVING CONSTRUCTION UNIT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	50,000	40,813	15
Municipal Infrastructure	STORMWATER CHANNELS: LOW COST HOUSING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	50,000	22,725	9
Municipal Infrastructure	SUBSOIL DRAINAGE: HEAD OFFICE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	40,000	24,846	6
Municipal Infrastructure	VELDRIFT 137 SERVICE SITES SANDLELIE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	6,769,257	205,030	30
Municipal Infrastructure	WC 16/17 Building of Speedbumps	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	60,000	20,200	8
Municipal Infrastructure	WC 16/17 Maintenance of Electrical Network	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	250,000	8,686	7
Municipal Infrastructure	WC 16/17 Maintenance of Resorts	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	280,000	66,008	12
Municipal Infrastructure	WC16/17 Fencing	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	150,000	36,764	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Big 5 Hlabisa							
Number of Projects	2							1,050,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ithemba conection project	Big 5 Hlabisa	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	150,000	11,520	8
Municipal Infrastructure	NIBELA SPORT GROUND	Big 5 Hlabisa	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	900,000	60,480	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		183.41		
Department	Bitou									
Number of Projects	14							94,094,345	3,947,210	310
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Construction of Engineering Services	Bitou	WC	Eden (DC4)	Bitou (WC047)	24,820,137	931,740	41		
Municipal Infrastructure	Construction of Non-Motorised Transport Facilities	Bitou	WC	Eden (DC4)	Bitou (WC047)	148,000	98,670	33		
Municipal Infrastructure	IG-Plettenberg: ROADS AND STORM WATER MAINTENANCE	Bitou	WC	Eden (DC4)	Bitou (WC047)	460,000	150,020	18		
Municipal Infrastructure	IG/Electrical Infrastructure Maintanance	Bitou	WC	Eden (DC4)	Bitou (WC047)	699,172	288,640	13		
Municipal Infrastructure	KRANSHOEK TREKKER STREET STORMWATER	Bitou	WC	Eden (DC4)	Bitou (WC047)	2,074,690	154,444	16		
Municipal Infrastructure	PLETTENBERG BAY: STORMWATER MAINTENANCE	Bitou	WC	Eden (DC4)	Bitou (WC047)	618,961	238,000	17		
Municipal Infrastructure	PLETTENBERG BAY: WATER/SANITATION	Bitou	WC	Eden (DC4)	Bitou (WC047)	394,398	133,740	9		
Municipal Infrastructure	Plettenberg Bay: Data Capturing	Bitou	WC	Eden (DC4)	Bitou (WC047)	70,000	7,600	1		
Municipal Infrastructure	QOLWENI LOW COST HOUSING PROJECT	Bitou	WC	Eden (DC4)	Bitou (WC047)	46,262,040	515,104	26		
Municipal Infrastructure	Remedial Work for Qolweni Phase3	Bitou	WC	Eden (DC4)	Bitou (WC047)	3,465,472	229,051	27		
Municipal Infrastructure	Upgrading of Gravel Roads in Kranshoek Phase 1	Bitou	WC	Eden (DC4)	Bitou (WC047)	4,815,912	321,508	21		
Municipal Infrastructure	Upgrading of Gravel Roads in KwaNokuthula	Bitou	WC	Eden (DC4)	Bitou (WC047)	5,399,673	572,033	53		
Municipal Infrastructure	Upgrading of Green Valley Stormwater System	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,379,200	82,080	10		
Municipal Infrastructure	Upgrading of the Sport Facility in Kranshoek	Bitou	WC	Eden (DC4)	Bitou (WC047)	3,486,690	224,580	25		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Blouberg							
Number of Projects	2					7,150,000		156,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Avon Internal Street and Stormwater Phase 2	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	650,000	90,000	30
Municipal Infrastructure	Indermark Internal Street and Stormwater Phase 3	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	6,500,000	66,000	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		99.72
Department	Blue Crane Route							
Number of Projects	7					4,520,586	1,097,584	76
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Installation of new meters in BCRM	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	120,000	9,187	7
Municipal Infrastructure	IG/Maintenance of WasteWater Treatment Plants/16	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	190,000	68,622	14
Municipal Infrastructure	IG/Maintenance of Water and Waste Water Treatment Pla	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	60,000	20,721	8
Municipal Infrastructure	IG/Roads and Stormwater Maintenance in BCRM	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	50,000	16,019	5
Municipal Infrastructure	IG/Roads and Stormwater Maintenance in BCRM/16	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	190,000	77,375	14
Municipal Infrastructure	Refurbishment of Tea Room	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	600,000	56,400	9
Municipal Infrastructure	Upgrading of Sportsfields in BCRM(Cookhouse	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	3,310,586	849,260	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.59
Department	Bojanala							
Number of Projects	2					9,000,000		149,297
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of vehicle culvet/bridge in Debrak	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	6,000,000	78,992	14
Municipal Infrastructure	Mogogelo Water Supply Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	3,000,000	70,305	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.83
Department	Breede Valley							
Number of Projects	5					2,934,400		591,276
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	General Workers-Sewerage	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	26,400	25,692	2
Municipal Infrastructure	IG Electrical	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	212,000	157,951	19
Municipal Infrastructure	IG Road Construction Avian Park	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,000,000	133,355	12
Municipal Infrastructure	IG Road Mantainance and Pothole Patching	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	396,000	173,366	14
Municipal Infrastructure	IGRoad Maintanance and Pothole Patching	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	300,000	100,912	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.76
Department	Buffalo City Metro							
Number of Projects	16					152,650,657		5,916,242
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Berlin/Lingelitsha Sewer Extension Phase 2	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,671,611	170,400	11
Municipal Infrastructure	Cuba village	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,679,874	66,930	17
Municipal Infrastructure	Electrication Buffer Strip	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,192,739	7,840	13
Municipal Infrastructure	IG Ablution Blocks	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	736,800	151
Municipal Infrastructure	IG-Rural and Urban Roads Maintenance and Stormwate	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,977,417	711,620	291
Municipal Infrastructure	IG: Operation and Maintenance of public facilities	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,500,000	1,384,800	146
Municipal Infrastructure	IG: Rehabilitation	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,000,000	1,513,350	300
Municipal Infrastructure	Inland Sanitation Backlog Eradication Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,384,274	273,890	67
Municipal Infrastructure	Installation of Fibre Ducting	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	16,000,000	346,640	66
Municipal Infrastructure	Mdantsane Gqozo Village Bulk Water	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,555,555	100,050	7
Municipal Infrastructure	Mdantsane Roads Phase 3-Cluster 2	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	39,183,320	99,750	19
Municipal Infrastructure	Oxford Street resurfacing	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,500,000	13,500	9
Municipal Infrastructure	Provision of VIP Toilets in Potsdam	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,083,150	13,245	14
Municipal Infrastructure	Regravelling of Fort Grey	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,994,912	11,820	12
Provincial Roads	Rehabilitation of Fleet Street and Inverleigh Terrace	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	8,333,334	311,257	25
Municipal Infrastructure	Upgrading gravel roads-Mdantsane Cluster1 Phase3	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	41,594,470	154,350	33

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.98
Department	Bushbuckridge							
Number of Projects	15							573,147,754
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Calton Water Reticulation	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	8,428,516	317,640	33
Municipal Infrastructure	IG/Routine Road Maintanance	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,000,000	224,100	26
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT MARONGWANE	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	27,550,000	214,200	20
Municipal Infrastructure	Provision of Water Reticulation at Mathipe	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	691,680	555,960	113
Municipal Infrastructure	Provision of Water Reticulation at Matsikitsane	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	49,354,055	448,391	33
Municipal Infrastructure	Provision of water reticulation at Dumpries A	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,532,842	246,000	50
Municipal Infrastructure	Provision of water reticulation at Maromeng	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,000,000	148,800	20
Municipal Infrastructure	Provision of water reticulation at Timbavati A	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	14,000,000	114,800	20
Municipal Infrastructure	Provision of water reticulation at Timbavati B	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	359,040	309,960	54
Municipal Infrastructure	Provision of water reticulation at Timbavati C	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,000,000	187,880	22
Municipal Infrastructure	Tarring of Culcutta Road to Mashonamoni	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	23,333,389	343,980	14
Municipal Infrastructure	Upgrading of Internal Streets to various Townships	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	352,714,288	1,043,840	122
Municipal Infrastructure	Upgrading of Internal Strts at Thulas Phase 4:A	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	30,000,000	417,430	19
Municipal Infrastructure	Upgrading of Thulamahashe street phase 4 section B	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	23,743,232	766,340	38
Municipal Infrastructure	Upgrading of dwarsloop waste water treatment work	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	31,440,712	306,002	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.98
Department	Cape Agulhas							
Number of Projects	5					335,280		203,202
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bredasdorp General Road Construction	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	72,450	66,104	13
Municipal Infrastructure	Bredasdorp General Roads Construction	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	47,200	16,059	8
Municipal Infrastructure	IG/WC033-05AD Routine Maintenance of toilets at all informal settlements in all Wards	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	132,480	104,272	6
Municipal Infrastructure	Napier Stormwater	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	44,650	10,201	7
Municipal Infrastructure	Zwelitsha General Construction, Maintenance work	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	38,500	6,565	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		167.88
Department	Cape Winelands							
Number of Projects	3							9,100,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG - Clearing of Road Reserves	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,100,000	131,866	44
Provincial Roads	IG-Clearing of Road Reserves	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,800,000	1,392,545	36
Municipal Infrastructure	Own - Sidewalk construction	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	6,200,000	952,400	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.47
Department	Capricorn							
Number of Projects	28					380,132,110	96,806,087	1,292
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CDM Pump Operators	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	3,932,544	548,632	233
Municipal Infrastructure	Aganang Sanitation	Capricorn	LP	Capricorn (DC35)	Aganang (LIM352)	5,367,131	3,586,277	33
Municipal Infrastructure	Alldays Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	10,544,241	3,174,691	10
Municipal Infrastructure	Blackhill B Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	25,378,695	8,362,822	46
Municipal Infrastructure	Blackhill Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	22,871,957	639,866	10
Municipal Infrastructure	Blouberg Sanitation Phase 3	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	6,348,696	2,433,285	24
Municipal Infrastructure	Bognafarm Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	11,064,745	5,379,876	26
Municipal Infrastructure	Broadhill	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	19,933,903	1,944,011	62
Municipal Infrastructure	Burgwal Water Supply	Capricorn	LP	Capricorn (DC35)	Aganang (LIM352)	8,692,238	2,823,412	28
Municipal Infrastructure	Dikgading,Sekonye Water Supply	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	26,051,003	2,749,966	18
Municipal Infrastructure	Essorinca Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	11,435,737	95,646	22
Municipal Infrastructure	Ga Molapo Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	6,140,491	4,883,216	32
Municipal Infrastructure	Ga Ramoshokane Water Supply	Capricorn	LP	Capricorn (DC35)	Aganang (LIM352)	8,692,238	2,827,973	29
Municipal Infrastructure	Ga-Kolopo Water Supply	Capricorn	LP	Capricorn (DC35)	Aganang (LIM352)	9,345,000	6,349,604	33
Municipal Infrastructure	Ga-Phago Water Supply	Capricorn	LP	Capricorn (DC35)	Aganang (LIM352)	12,061,918	85,456	22
Municipal Infrastructure	Gemarke	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	9,229,269	194,761	32
Municipal Infrastructure	Ledwaba Matome Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	15,590,890	6,485,787	60
Municipal Infrastructure	Mandela, Utjane	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	14,992,141	3,600,664	78
Municipal Infrastructure	Mohodi Water Supply	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	14,859,143	2,217,857	24
Municipal Infrastructure	Molemole Cluster B water Supply (Sekonye)	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	4,903,600	2,503,824	45
Municipal Infrastructure	Molemole Sanitation	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	5,990,233	5,204,871	30
Municipal Infrastructure	Moletlane Yard Connection	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	3,846,498	1,568,201	22
Municipal Infrastructure	Mphahlele RWS Water Supply(Thamagane, Morotse, TJiane)Water Supply	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	20,029,766	11,672,579	108
Municipal Infrastructure	Nyakelane RWS	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	25,743,535	6,519,681	60

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Pax Intransibus Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	14,800,212	5,936,603	32
Municipal Infrastructure	Sebora, Glenrooi, Madiba	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	39,084,661	1,443,386	123
Municipal Infrastructure	Tooseng Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	14,194,649	1,704,787	20
Municipal Infrastructure	Tswatswane (Ditatsu	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	9,006,976	1,868,352	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.74
Department	Cederberg							
Number of Projects	4					9,760,850		552,982
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Contractor Development	CITRUSDAL WWTW	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	9,000,000	244,338	24
Municipal Infrastructure	IGWC 16/17 MAINTENANCE OF MUNICIPAL BUILDINGS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	76,700	71,640	9
Municipal Infrastructure	IGWC 16/17 PAVING OF ROADS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	118,700	107,200	16
Municipal Infrastructure	upgrade sports fields lamberts bay	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	565,450	129,804	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		192.82
Department	Chris Hani							
Number of Projects	16					221,412,136	36,228,524	916
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CHDM Water Backlog: Cluster 6 lokshini water suppl	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	12,477,129	8,427,204	27
Municipal Infrastructure	Cluster 4 Quick Wins Programme: Ezantsi/Jerusalem	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	814,480	590,628	6
Municipal Infrastructure	Cluster 4 Quick Wins Programme: Ngqwaru Water Supp	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	3,501,471	666,030	6
Municipal Infrastructure	Cluster 4 Water Supply Scheme: Upper Indwana	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	3,991,665	642,527	38
Municipal Infrastructure	Cluster 4 Water SupplyScheme: Upper Mnx	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	3,499,453	400,233	18
Large Projects (exceeding R30mil)	Cluster 6 WB- Sitholeni Treatment Works	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	97,008,922	341,417	72
Large Projects (exceeding R30mil)	Cluster 6 Water Backlog Gqaga Bulk Supply- Rising	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	29,802,927	10,580,375	49
Municipal Infrastructure	Cluster 7 Water Supply Scheme: Nkwenkwana	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	16,767,559	4,023,232	22
Municipal Infrastructure	Cluster 8 Water Backlog Ndlunkulu Village Reticula	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	6,082,725	1,290,748	16
Municipal Infrastructure	Construction of Mentorship AMS Management Services for Economic	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	7,976,521	1,036,727	26
Municipal Infrastructure	Eradication of Sanitation Backlog Region 1	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	18,953,520	598,371	252
Municipal Infrastructure	Indigent Registration and Meter Reading	Chris Hani	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	686,154	580,257	19
Municipal Infrastructure	Lusaka Paving Project Phase 2	Chris Hani	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,000,000	32,160	12
Municipal Infrastructure	Sanitation Backlog Region 3 (Cluster 3,4,5)	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,393,704	837,337	274
Municipal Infrastructure	Vananda Water Supply- Primary Pipeline	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	5,254,881	1,089,229	17
Municipal Infrastructure	Water Services Contract Workers	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	8,201,025	5,092,048	62

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.14
Department	City of Cape Town Metro							
Number of Projects	42					155,225,520	10,721,975	2,271
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Women at Work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	105,219	40,068	1
Municipal Infrastructure	AC	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	755,565	32,171	10
Municipal Infrastructure	ADMINISTRATIVE SUPPORT-HUMAN SETTLEMENTS PROJECT M	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,524,772	168,345	20
Municipal Infrastructure	Additional Workers to assist with functions for th	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,300,000	1,155,416	146
Municipal Infrastructure	Beneficiary Verification Survey	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	84,942	22,176	11
Municipal Infrastructure	CS/SR/16/101	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,107,581	90,306	154
Municipal Infrastructure	Cleaning Communal Areas at Rental Stock Areas of t	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,417,059	362,292	143
Municipal Infrastructure	Cleaning Communal Areas at Rental I Stock Areas of	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,731,768	865,824	195
Municipal Infrastructure	Customer Relations Job Creation Initiative 2016	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	245,170	26,481	9
Municipal Infrastructure	Depot Cleaning (General Manual Labour)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	417,014	28,585	13
Municipal Infrastructure	Enumeration and verification of dwellers in Gxagxa	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	745,171	494,670	150
Municipal Infrastructure	Glen Garry Annual Cleaning Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	351,275	55,638	9
Municipal Infrastructure	Housing Development-Cleaning and Leveling	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	60,000	56,710	28
Municipal Infrastructure	Housing project in Dido Valley, Simons Town	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	65,999	16,929	5
Municipal Infrastructure	IGWC Janitorial services and maintenance Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	65,675,953	1,127,320	535
Municipal Infrastructure	Imizamo Yethu Housing Project - Household Survey	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	126,143	51,747	14
Municipal Infrastructure	Kendal Road Sewer Maintenance Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	323,953	24,315	6
Municipal Infrastructure	Maintenance of city of Cape Town railway sidings	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,415,863	108,069	1
Municipal Infrastructure	Manenberg Housing Project-Mosaic Art	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	532,763	69,765	15
Municipal Infrastructure	Mayors Area Clean-up-Campaign-Housing Rental Stoc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,922,922	1,278,552	301
Municipal Infrastructure	Ocean View (Mountain View) Housing Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	190,123	83,104	29
Municipal Infrastructure	Ocean View (Mountain View) housing project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,000,000	612,766	103
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	284,716	21
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	361,354	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	178,292	5
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	496,080	41
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	496,504	40
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	369,410	32
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	284,398	35
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	172,462	6
Municipal Infrastructure	Pelican Park	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	483,929	269,130	45
Municipal Infrastructure	Potsdam WWTW General Labour Maintenance and Cleani	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	400,876	36,561	8
Municipal Infrastructure	Reconstruction of concrete roads in Heideveld Are	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	18,252,841	381,570	2
Municipal Infrastructure	Records Management: Disposal, Retention and Transf	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	199,996	19,716	5
Municipal Infrastructure	Table View Beachfront Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,639	14,416	7
Municipal Infrastructure	US/WS/16/42/M	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,744,748	115,467	54
Municipal Infrastructure	Upgrading streets in Imizamu Yethu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	18,500,000	118,971	2
Municipal Infrastructure	Vanguard Electrical Depot	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,000	158,721	2
Municipal Infrastructure	Ward Allocation related work for the Public Housin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,000	107,054	25
Municipal Infrastructure	Water Conservation Awareness and Education	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	750,000	28,876	6
Municipal Infrastructure	Women at Work to mend potholes in the Ndabeni area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	17,914	3
Municipal Infrastructure	women at work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	105,219	39,114	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		154.90
Department	City of Johannesburg Metro							
Number of Projects	111					7,471,196,981	314,199,065	6,172
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	27 HOEK STR DEMOLITION	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	2,331,456	61
Municipal Infrastructure	80 Plein Street Joshco	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	39,000,000	4,094,840	28
Municipal Infrastructure	Aeroton	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,393,804	23,100	7
Large Projects (exceeding R30mil)	Alexandra Mall	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	420,000,000	12,438,005	100
Municipal Infrastructure	Alexandra Normalisation Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,250,000	1,185,240	28
Municipal Infrastructure	Automotive Industrial Park (Alexandra)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	34,000,000	2,181,499	26
Municipal Infrastructure	BRT REAVAYA	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,497,966	4,149,456	180
Municipal Infrastructure	BUSHKOPPIE WASTEWATER TREATMENT WORKS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	70,370,341	198,914	12
Municipal Infrastructure	Blue Hills	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,000,000	31,500	10
Municipal Infrastructure	Braamfischerville Ext13	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,098,561,978	652,373	40
Municipal Infrastructure	Braamfisherville Complete Streets	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	37,000,000	111,456	12
Municipal Infrastructure	Bryanston Water UpgradePhase III(Riverclub PhaseII	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,030,938	137,634	28
Municipal Infrastructure	COMPLETE STREET CONSTRUCTIONS IN IVORY PARK	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,702,809	54,432	12
Municipal Infrastructure	CONSTRUCTION OF SECTION 15 (PHASE 2) WORK PACKAGE 15F	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	126,893,400	570,506	37
Municipal Infrastructure	Capital Works	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,955,000	500,140	19
Municipal Infrastructure	City Council Chambers Phase II	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	140,000,000	9,567,575	470
Municipal Infrastructure	Cleveland Substation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	44,512,000	376,350	13
Municipal Infrastructure	Construction in Willian Nicole Drive, SANDTON	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	388,811,000	69,768	7
Municipal Infrastructure	Construction of 25ML Water Reservoir for Diepsloot	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	30,000,000	97,240	21
Municipal Infrastructure	Construction of Orange Farm Reservior	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	68,058,257	763,740	36
Municipal Infrastructure	Construction work in Orange Farm-Complete Street	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,893,420	2,161,845	115
Municipal Infrastructure	Cosmos City Fire Station	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	21,784,439	263,250	26
Municipal Infrastructure	Council Chamber	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	80,000,000	45,466,582	518
Municipal Infrastructure	Cresta	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	155,000	151,600	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DIEPKLOOF 5	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,981,088	248,115	12
Municipal Infrastructure	Diepsloot 1020/05/00/ID01-Phase2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	387,492,126	3,016,070	336
Large Projects (exceeding R30mil)	Dobsonville Social Housing Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	18,438,346	111
Municipal Infrastructure	Eikenhof	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	1,821,587	91
Municipal Infrastructure	Eldorado Park Sub	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000,000	173,700	6
Municipal Infrastructure	Elias Motswaledi	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,000,000	1,884,549	7
Municipal Infrastructure	Erosion protection measure (LETTAM BUILDING)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000,000	477,360	17
Municipal Infrastructure	GRAVEL ROAD UPGRADE OF TO SURFACE ROADS BRAAMEFISCHERVILL	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,417,600	1,086,624	24
Municipal Infrastructure	Golden Highway Social Housing Devland	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,518,361	3,206,108	94
Municipal Infrastructure	HOUSING-RIVERSITE/DIEPSLOOT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	389,513,446	2,868,480	331
Municipal Infrastructure	Heriotdale C2352	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,014,541	607,500	27
Large Projects (exceeding R30mil)	Hillbrow Tower Precinct Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	450,000,000	1,768,081	43
Municipal Infrastructure	ICT STRATEGIC PARTNERS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	319,418	265,556	24
Large Projects (exceeding R30mil)	IG/BRT LOUIS BOTHA	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	1,101,000	10
Large Projects (exceeding R30mil)	Inner City Core Public Environment Upgrade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,996,775	368,143	28
Municipal Infrastructure	Ivory Park	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,073,860	1,000,296	7
Municipal Infrastructure	Ivory Park Transport Facility	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	924,912	47
Municipal Infrastructure	JDA Sandton loop	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	90,438,634	2,368,960	68
Municipal Infrastructure	JRA- Re-instatement of embankment	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,888,110	133,056	7
Contractor Development	JWater Vukuphile	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,017,545	16,676,840	503
Municipal Infrastructure	Jabulani Cultural Precinct	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,850,000	1,885,193	16
Municipal Infrastructure	Jabulani TOD Node Phase3 and 4	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,057,476	344,250	21
Municipal Infrastructure	Kazerne Transit Oriented Development	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	272,622,663	19,005,276	28
Municipal Infrastructure	Klipspruit	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,000,000	247,500	11
Municipal Infrastructure	Kloofendaal	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,000,000	6,227,223	42
Municipal Infrastructure	LEHAE	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	47,899,682	438,354	21
Municipal Infrastructure	Langlaagte Pharmacy Depot	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	2,363,623	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Lawley Ext 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	19,685,635	998,622	58
Municipal Infrastructure	Lawley Station Electrification	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,748,119	4,524,296	17
Municipal Infrastructure	Le Roux Avenue from Pretoria Main Rd to Old Pretoria	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	31,107,707	516,032	40
Municipal Infrastructure	Lehae Public Transport Facility	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,837,396	7,353,607	33
Municipal Infrastructure	Leselinyana Bridge	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,522,314	380,192	16
Municipal Infrastructure	Lufhereng Ext	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,400,000	942,600	45
Municipal Infrastructure	M1 Double Decker	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	65,357,089	206,064	9
Municipal Infrastructure	MAYIBUYE COMMERCIA EXT3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,225,925	705,024	80
Municipal Infrastructure	MIDWAY	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	93,965	6
Municipal Infrastructure	Mondeo Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,002,280	270,900	14
Municipal Infrastructure	Mondeor	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,039,370	1,115,581	14
Municipal Infrastructure	Mulbarton Substation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	22,161,099	6,600	2
Municipal Infrastructure	Mulbaton Substation PHASE1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000,000	38,700	2
Municipal Infrastructure	NEW ORANGE FARM	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	28,393,763	207,360	15
Municipal Infrastructure	Naledi Link Bridge Region D	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	286,650	53
Municipal Infrastructure	Nancefield Substation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	15,509,381	14
Municipal Infrastructure	Nancefield Substation Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000,000	270,900	14
Municipal Infrastructure	Nxumalo Bridge - Soweto	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,000,000	225,936	13
Municipal Infrastructure	Olifantsvlei Digesters	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	92,008	4
Municipal Infrastructure	Park Station Precinct: Inner City Commuter Links	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,000,000	5,941,788	18
Municipal Infrastructure	Patterson Park	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	838,950	17
Municipal Infrastructure	Pennyville Subststion	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,001,853	289,500	10
Municipal Infrastructure	Plein Street 80	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,700,000	5,893,922	28
Municipal Infrastructure	Protea Glen Fire Station	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,184,394	373,783	129
Municipal Infrastructure	Protea South Roads	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,000,000	1,150,576	70
Municipal Infrastructure	RECONSTRUCTION OF ROADS Region A	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,250,469	1,156,680	128
Municipal Infrastructure	REFURBISHMENT OF 2 UNIT 2 DIGETERS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	22,031,751	465,840	24

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	RESURFACING OF ROADS IN THE SEVEN REGION OF JRA	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	27,100,000	597,968	43
Municipal Infrastructure	RIVERSIDE/DIEPSLOOT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	309,513,446	1,981,584	416
Municipal Infrastructure	Randburg CBD Precinct Development (Phase 1)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	30,000,000	246,126	16
Municipal Infrastructure	Reconstruction of roads in The City of JHB	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,301,066	423,056	34
Municipal Infrastructure	Regio F2 - RSD	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,000,000	557,856	30
Municipal Infrastructure	Rehabilitation and Reconstruction Region E	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,836,668	583,944	28
Municipal Infrastructure	Rissik Street Post Office	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,726,840	15,301,488	14
Municipal Infrastructure	Roodepoort CBD/Roodepoort North Georginia	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	21,800,837	1,124,198	26
Municipal Infrastructure	Rosebank	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,000,000	69,300	20
Municipal Infrastructure	Rotunda Park Precinct	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	19,500,000	10,018,136	24
Municipal Infrastructure	SLOVOVILLE TRANSPORT FACILITY	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,523,292	3,497,838	25
Municipal Infrastructure	Sebenza	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	100,000,000	6,963,023	121
Municipal Infrastructure	Sebenza Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	145,802,000	1,960,200	121
Municipal Infrastructure	Setswetla Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,244,487	2,146,111	21
Municipal Infrastructure	Social Housing Devland Phase II	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	57,000,000	6,911,328	187
Municipal Infrastructure	South gate	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,496,000	2,496,000	2
Municipal Infrastructure	SouthHills Phase1 c	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,357,480	191,100	38
Municipal Infrastructure	Thembelihle (Akhula) Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	38,300,000	812,700	42
Municipal Infrastructure	Thembelihle (Tshepang) phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	32,700,000	464,400	24
Municipal Infrastructure	Thembelihle (maziya) Phase2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	17,400,000	290,250	15
Municipal Infrastructure	Thembelihle Maziya	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,220,000	3,940,664	15
Municipal Infrastructure	Thembelihle Substation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,882,683	810,600	28
Large Projects (exceeding R30mil)	Thembelihle(akula)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	9,268,460	41
Municipal Infrastructure	Thulani	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,400,000	3,766,652	21
Municipal Infrastructure	Thulani Hotspots	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,252,685	131,758	15
Municipal Infrastructure	Thulani /Doornkop	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	35,000,000	884,430	29
Municipal Infrastructure	Tshepisong substation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,233,000	255,132	9

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	VLAKFONTEIN HOUSING	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	68,029,500	224,100	18
Municipal Infrastructure	Westbury Clinic	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,429,520	226,800	15
Municipal Infrastructure	Westbury NMT Phase II	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	34,000,000	10,517,500	39
Municipal Infrastructure	Westbury Pedestrian Bridge	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,046,899	108,900	9
Municipal Infrastructure	Wilropark	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	607,950	21
Municipal Infrastructure	Zandfontein	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,039,479,736	438,850	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		156.10
Department	City of Matlosana							
Number of Projects	14					75,927,892	2,888,341	266
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	supply, installation of high lights alabama ph2	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	600,000	10,800	8
Municipal Infrastructure	Alabama paving of taxi routes and stormwater (P7)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	6,273,800	121,592	10
Municipal Infrastructure	IG/City of Matlosana EPWP Project Infrastructure 16/17	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	828,000	657,475	67
Contractor Development	Jouberton Main Storm water and drainage phase 2	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,625,584	68,999	21
Municipal Infrastructure	Supply, installation of high lights in tigane ph4	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	4,000,000	8,950	5
Contractor Development	Tigane Storm water and drainage phase 1	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,595,187	96,660	28
Municipal Infrastructure	Tigane paving of taxi routes and stormwater (P8)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	9,935,289	96,857	17
Contractor Development	Upgrading of sewer network khuma proper (north eas	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,000,000	138,600	24
Municipal Infrastructure	main storm watr drainage kanana	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	4,242,230	152,125	12
Municipal Infrastructure	main storn water drainage jouberton	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	4,242,230	23,391	11
Municipal Infrastructure	supply, installation of high mast light jbtn p1	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	998,341	6,240	12
Municipal Infrastructure	supply,installation of high mast light in kanana 7	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,823,078	6,300	9
Municipal Infrastructure	upgrading of sewer network khuma proper (northeast	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	27,535,754	1,460,961	38
Municipal Infrastructure	upgrd mechanical	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	5,228,400	39,391	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		137.55
Department	City of Mbombela							
Number of Projects	24					242,951,202	6,325,456	452
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ehmke to Switching Station	City of Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,146,564	140,592	5
Municipal Infrastructure	Construction of Hercules Street	City of Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	15,000,000	385,416	16
Municipal Infrastructure	Construction of Nkomeni Ermelo community hall	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	4,271,460	461,700	15
Municipal Infrastructure	Construction of Paved road Stormwater Somcuba Road	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	20,294,745	187,072	18
Municipal Infrastructure	Construction of Phola community hall	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	6,414,012	189,949	12
Municipal Infrastructure	Construction of Tv/ Nkomeni Mangozeni Road	City of Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	15,648,019	667,107	28
Municipal Infrastructure	Construction of interlock paving	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	61,000,000	441,703	27
Municipal Infrastructure	EMJINDINI TRUST BULK STORAGE AND WATER RETICULATI	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	5,919,125	247,248	12
Municipal Infrastructure	IG ULM TECHNICAL INTERNS 15/16	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	114,811	30,805	5
Municipal Infrastructure	IG/Casual, Civil and Electrical Services	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	831,400	179,790	22
Municipal Infrastructure	IG/Mbombela point duty, traffic control and managemen	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	171,013	104,836	15
Municipal Infrastructure	Installation of Highmast Lights	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	3,800,000	60,114	6
Municipal Infrastructure	Maintenance of Roads and Storm Water	City of Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,732,250	75,285	13
Municipal Infrastructure	Maintenance of Sewerage Plants	City of Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,450,850	87,668	13
Municipal Infrastructure	Mbombela Maintenance of Municipal building and open spaces	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	963,507	799,091	73
Municipal Infrastructure	Nelspruit public transport measures	City of Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	44,374,763	229,605	9
Municipal Infrastructure	Packaged plant and exention of water reticulation	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	11,030,138	655,541	38
Municipal Infrastructure	Refurbishment of high mast and street lights	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	37,456,140	128,169	6
Municipal Infrastructure	Rehabilitation bulk sewer line from Ext 9 to WTTWW	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	1,736,283	351,640	17
Municipal Infrastructure	Replacement of AC pipes with HDPE pipes	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	1,531,000	141,653	17
Municipal Infrastructure	Road and stormwater maintainance	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	579,416	444,602	64
Municipal Infrastructure	Umjindi Water and Sanitation	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	431,564	6,868	4
Municipal Infrastructure	Upgrading of Hornet Street	City of Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	5,045,001	157,484	9
Municipal Infrastructure	Water and sanitation	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	1,009,140	151,518	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		159.77
Department	City of Tshwane Metro					1,170,506,012	41,584,098	
Number of Projects	46							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	10ML Klipgat Reservoir	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	28,000,000	479,010	59
Municipal Infrastructure	Atteridgeville Extension 19 water reticulation	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,395,804	216,396	18
Municipal Infrastructure	BAHAHE AND THANDANANI STREET	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,041,116	44,160	12
Municipal Infrastructure	Brazzaville Phase 3 Electrification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	500,000	329,778	35
Municipal Infrastructure	CONSTRUCTION OF A PEDESTRIAN BRIDGE CROSSING RAILW	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,685,581	16,362	4
Municipal Infrastructure	Construction of the Hammanskraal Social Developmen	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,000,000	224,315	19
Municipal Infrastructure	ELECTRIFICATION OF NELLMAPIUS EXT 21	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,250,000	53,130	11
National Youth Service (NYS)	Final Demand 1	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	9,855	2,500	5
Municipal Infrastructure	Ga Rankuwa Zone 14 Electrification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	97,935	11
Municipal Infrastructure	Kopanong Sewer and Water for 1000 stands	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	100,000	46,056	14
Municipal Infrastructure	Legae Co-op (Burial Service)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	131,612	62,700	15
Municipal Infrastructure	Lotus Gardens Pedestrian Walkways	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,030,798	11,665	4
Municipal Infrastructure	MAMELODI EXT 5, ERF 29355 ELECTRIFICATION PROJECT	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,000,000	83,820	8
Municipal Infrastructure	MAMELODI MAHUBE VALLEY EXT 15	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,000,000	112,555	10
Municipal Infrastructure	Manyeleti Refurbishment streetlight project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	100,000	20,540	5
Municipal Infrastructure	Melusi Ext 2 Electrification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,500,000	58,694	14
Municipal Infrastructure	NEW WATERBORNE SANITATION SYSTEM AT EKANGALA	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	712,845	46
Municipal Infrastructure	New Waterborne Sanitation at Kudube 5 - Phase 1	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	19,989,575	377,180	13
Municipal Infrastructure	Non-Motorised Transpot: Park Street	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	13,200,000	1,569,750	73
Municipal Infrastructure	Pedestrian Walkways at Lotus Gardens	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,690,362	14,400	5
Municipal Infrastructure	Pedestrianisation Walkways at Lotus Garden	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,591,348	147,552	6
Municipal Infrastructure	Peter Magano Streetlights	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	185,634	51,790	4
Municipal Infrastructure	Pienarspoort Electrification Project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,498,000	60,858	9
Municipal Infrastructure	R556 Rosslyn Road Streetlights	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	746,977	175,941	10

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Soshanguve Block BB Central (S)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,756,565	117,180	21
Municipal Infrastructure	Soshanguve Block BB Central South (C)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,708,377	136,620	11
Municipal Infrastructure	Soshanguve Block BB North East (E)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,157,064	88,517	10
Municipal Infrastructure	Soshanguve Block GG Central (R)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	26,032,364	254,178	24
Municipal Infrastructure	Soshanguve Block GG Central North (G)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,708,378	165,417	16
Municipal Infrastructure	Soshanguve Block GG East Area 1 (P)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,464,942	146,513	3
Municipal Infrastructure	Soshanguve Block GG East Area 2 (Q)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	19,654,083	159,000	17
Municipal Infrastructure	Soshanguve Block GG North West (F)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,708,377	197,858	16
Municipal Infrastructure	Soshanguve Block IA West (N)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,216,432	183,666	11
Municipal Infrastructure	Soshanguve Block NN Central (J)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	13,275,800	61,696	6
Municipal Infrastructure	Soshanguve Block NN South (K)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	13,275,800	246,582	19
Municipal Infrastructure	Soshanguve Blocks GG, LL and NN North	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	13,275,801	114,206	17
Municipal Infrastructure	Soshanguve Extension 12	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	300,000	77,044	17
Municipal Infrastructure	Soshanguve X5	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	24,527,077	225,400	20
Municipal Infrastructure	Sup Power Electricity (Electricity services)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,840	3,840	5
Municipal Infrastructure	The Construction of Tshwane house	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	469,000,000	31,177,500	1,447
Municipal Infrastructure	Tshwane BPO Park	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	147,350,000	107,269	27
Municipal Infrastructure	UPGRADING OF ELDORAIGNE 132/11kV SUBSTATION PROJEC	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,000,000	241,857	9
Municipal Infrastructure	Upgrading of Zithobeni stadium	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,000,000	48,783	13
Municipal Infrastructure	Water purification plant upgrades- Temba	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metropolitan (TSH)	200,998,390	2,124,395	120
Municipal Infrastructure	Zithobeni Heights Housing Development	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	30,000,000	199,800	62
Municipal Infrastructure	repairing of Appurtenant Works	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,446,057	536,844	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		80.00
Department	Dannhauser							
Number of Projects	1					1,119,000		359,120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Dannhauser Zibambele Project	Dannhauser	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,119,000	359,120	99

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.72
Department	David Kruiper							
Number of Projects	1					550,000		419,329
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Installation of communal stand pipes in various	David Kruiper	NC	ZF Mgcawu	David Kruiper (NC087)	550,000	419,329	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.19
Department	Dikgatlong							
Number of Projects	2					10,493,407		2,074,979
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cleaning	Dikgatlong	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,000,000	492,745	134
Municipal Infrastructure	Winsorton JHolpan Bulk Water Supply	Dikgatlong	NC	Frances Baard (DC9)	Dikgatlong (NC092)	9,493,407	1,582,234	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.16
Department	Dipaleseng							
Number of Projects	3					162,331,477		613,320
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sewer Reticulation in Grootvlei	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	10,000,000	362,400	15
Municipal Infrastructure	IG/ROAD MARKING IN DIPALESENG	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	252,000	97,920	17
Municipal Infrastructure	Paving of Mashinin street in Siyathemba	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	152,079,477	153,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		184.38
Department	Ditsobotla							
Number of Projects	5					27,888,748	1,846,661	111
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Boikhutso Road and Stormwater	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	11,860,625	617,263	40
Municipal Infrastructure	Construction of Road and Storm water in Bodibe	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	4,192,359	202,496	7
Municipal Infrastructure	Construction of Road and Storm water in Itsoseng	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	6,390,488	399,440	15
Municipal Infrastructure	Construction of Road and Storm water in Tlhabolong	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	5,145,276	560,142	19
Municipal Infrastructure	IG/Ditsobotla LM Infrastructure Maintanance includ	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	300,000	67,320	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.89
Department	Dr Beyers Naude							
Number of Projects	9							13,829,133
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Aberdeen: Upgrading Thembalisizwe Sewerage Reticulation Phase 2	Dr Beyers Naude	EC	Cacadu (DC10)	Camdeboo (EC101)	4,620,887	719,659	7
Municipal Infrastructure	Aberdeen: Upgrading of Thembalesizwe Sewerage Reti	Dr Beyers Naude	EC	Cacadu (DC10)	Camdeboo (EC101)	1,067,000	39,897	11
Municipal Infrastructure	Asphalt Surfacing 2015	Dr Beyers Naude	EC	Cacadu (DC10)	Camdeboo (EC101)	135,000	80,354	3
Municipal Infrastructure	Camdeboo: Rehabilitation of Roads	Dr Beyers Naude	EC	Cacadu (DC10)	Camdeboo (EC101)	2,766,430	732,030	15
Municipal Infrastructure	IG/Dan Sandi	Dr Beyers Naude	EC	Sarah Baartman	Dr Beyers Naude (EC101)	188,718	188,717	18
Municipal Infrastructure	IG/Phumlani Road Paving	Dr Beyers Naude	EC	Sarah Baartman	Dr Beyers Naude (EC101)	258,538	111,130	3
Municipal Infrastructure	IG/Street Construction	Dr Beyers Naude	EC	Cacadu (DC10)	Camdeboo (EC101)	247,973	247,973	11
Municipal Infrastructure	Stormwater Construction	Dr Beyers Naude	EC	Cacadu (DC10)	Camdeboo (EC101)	300,000	129,194	3
Municipal Infrastructure	Upgrading of Graaff - Reinet Waste Water Treatment Works Phase 2C	Dr Beyers Naude	EC	Cacadu (DC10)	Camdeboo (EC101)	4,244,586	3,891,195	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		153.83
Department	Dr JS Moroka							
Number of Projects	5					55,150,924		811,945
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bloemfontein Reginal Water Scheme	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,467,155	330,624	24
Municipal Infrastructure	Extension of Reticulation Network in the Ga-Morwe	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,569,000	36,720	11
Municipal Infrastructure	Mmametlhake Water Reticulation	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,000,000	49,200	7
Municipal Infrastructure	Upgrading of Libangeni Storm Water Drainage	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	4,766,374	292,077	23
Municipal Infrastructure	Upgrading of Mabuyeni Bus	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	3,348,395	103,324	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		80.00
Department	Dr Ruth Segomotsi Mompoti								
Number of Projects	1						52,800	52,000	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Contractor Development	IG/Bokamoso tota	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	52,800	52,000	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		168.77
Department	Drakenstein							
Number of Projects	5					144,219,000		1,126,463
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Demolishing of Illegal Structures	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	151,500	65,246	10
Municipal Infrastructure	IG/Maintanance of Toilets in Informal Settlements	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	900,000	236,633	27
Municipal Infrastructure	IG/Maintenance of Rental Stock	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,767,500	319,332	18
Municipal Infrastructure	Strawberry king	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	20,200,000	61,842	6
Large Projects (exceeding R30mil)	Wellington waste water treatment	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	121,200,000	443,411	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.44
Department	Eden							
Number of Projects	3					757,590		187,402
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Calitzdorp Road Maintenance	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	470,000	94,885	18
Municipal Infrastructure	Eden District Municipality	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	186,790	26,882	5
Municipal Infrastructure	IG/Eden Maintenance Team	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	100,800	65,635	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		400.00
Department	Ehlanzeni							
Number of Projects	1					345,300		331,834
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rural Road Asset Management	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	345,300	331,834	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.28
Department	Ekurhuleni Metro							
Number of Projects	12					278,735,848	44,662,596	228
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Construction of Roads and Stormwater	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	604,250	24
Large Projects (exceeding R30mil)	Construction of Roads and Stormwater (Bila)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	486,450	22
Large Projects (exceeding R30mil)	Construction of Roads and Stormwater (Buzaphi)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	1,417,100	14
Large Projects (exceeding R30mil)	Construction of Roads and Stormwater (Nikiwenene)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	7,277,480	17
Large Projects (exceeding R30mil)	Construction of Roads and Stormwater (Nkomaba)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	13,212,308	34
Large Projects (exceeding R30mil)	Construction of roads and stormwater	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	1,947,150	35
Large Projects (exceeding R30mil)	Construction of roads and stormwater (Primat)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	993,500	36
Large Projects (exceeding R30mil)	Maintenance and rehabilitation of roads (Mdina)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,000,000	9,133,206	14
Municipal Infrastructure	Mfolozi and Kingwazi Street (Roads	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,047,697	3,010,514	5
Municipal Infrastructure	RE-CONSTRUCTION OF ROADS IN FREEWAY PARK	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,950,000	760,932	9
Large Projects (exceeding R30mil)	Rehabilitation and maintainance of roads (Nyoni)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	3,412,382	10
Municipal Infrastructure	Unokrekrelseme Igxiya Street (Roads)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,738,152	2,407,323	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		85.00
Department	Elias Motsoaledi							
Number of Projects	1					618,400		49,592
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ Elias Motsoaledi Road and Storm Water	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	618,400	49,592	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.11
Department	Elundini							
Number of Projects	11					41,454,676	980,587	174
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Botshabelo Community Hall in Ward 7	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,500,000	139,955	14
Municipal Infrastructure	EMJIKELWENI ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,561,056	43,765	7
Municipal Infrastructure	Lower Ngxaza to Ntushuntushu	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,489,611	99,601	34
Municipal Infrastructure	MAPLOTINI ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,768,232	41,410	14
Municipal Infrastructure	MSINGIZANENI ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,188,050	101,766	14
Municipal Infrastructure	Mount Fletcher Bus	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	15,336,526	201,435	22
Municipal Infrastructure	NOBUNTU to ZWELITSHA ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,243,538	49,630	11
Municipal Infrastructure	PHALISA ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,329,393	38,600	13
Municipal Infrastructure	Pitoli to Mafusini Access Road	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,960,461	86,410	16
Municipal Infrastructure	T18 to PITSENG ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,378,994	67,745	16
Municipal Infrastructure	TV PARK SPORTSFIELD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,698,815	110,270	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		137.80
Department	Emakhazeni							
Number of Projects	3					3,948,168		397,396
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of 421 households in Extension 6	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,594,820	168,000	10
Municipal Infrastructure	Madala township: povision of water for 500 stands	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,496,074	140,136	17
Municipal Infrastructure	Sakhelwe provision of waterborne sanitation in ext	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	857,274	89,260	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.54
Department	Emalahleni (EC)							
Number of Projects	7					24,928,614		1,723,868
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DORDRECHT STORM WATER MANAGEMENT	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	500,000	242,452	16
Municipal Infrastructure	Emarwayibeni to Boqo Access Road	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,000,000	84,340	10
Municipal Infrastructure	IG : Paving and Storm Water	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,415,000	433,060	16
Municipal Infrastructure	Indwe Stormwater Management	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	500,000	145,672	11
Municipal Infrastructure	Main Road L/F to Zakhele Access Road	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	7,642,764	202,150	25
Municipal Infrastructure	Ngcuka Access Road	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,992,600	285,226	14
Municipal Infrastructure	Surfacing of Indwe Internal Roads with Paving	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	9,878,250	330,968	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.33
Department	Emalahleni (MP)							
Number of Projects	3					550,390,642		3,554,010
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electri project at Mpondazankomo and Empumelelweni	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	3,891,041	163,680	20
Municipal Infrastructure	Emalahleni road link and outfalls sewer at Klirinet	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	6,499,601	119,040	8
Municipal Infrastructure	Siyanqoba Phase 1	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	540,000,000	3,271,290	94

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		181.89
Department	Emfuleni							
Number of Projects	3					145,519,811		1,744,750
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrical Project (Duncanville)	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,000,000	235,008	22
Municipal Infrastructure	Project Name: The Construction Of Klip River Drive	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,500,000	162,021	22
Municipal Infrastructure	Quaggasfontein to Golden Gardens	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	142,019,811	1,347,721	59

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		85.00
Department	Emthanjeni							
Number of Projects	2					1,166,428	1,051,855	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Tarring of Street 12 (IG Project)	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	566,428	566,420	15
Municipal Infrastructure	Revitalization Wards 1 - 4	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	600,000	485,435	60

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		106.68
Department	Endumeni							
Number of Projects	3					591,443		279,901
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ELECTRICAL TEMPORARY WORKERS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	270,683	77,086	14
Municipal Infrastructure	IG/ROAD MAINTENANCE	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	230,760	122,443	25
Municipal Infrastructure	LV UPGRADE for TANDY SIMPSON and HARDY	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	90,000	80,372	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		156.42
Department	Engcobo							
Number of Projects	8					14,200,000	589,344	64
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ENGCOBO UPGRADING OF STREETS	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	3,000,000	9,322	3
Municipal Infrastructure	Malangazana A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	106,481	16
Municipal Infrastructure	Mboleni	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	8,444	3
Municipal Infrastructure	Mgwalana Access road	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	900,000	94,811	11
Municipal Infrastructure	Mqabu	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	10,201	8
Municipal Infrastructure	Truck Drivers	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	800,000	141,400	3
Municipal Infrastructure	Xonya Access Road	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,500,000	39,824	5
Municipal Infrastructure	Zanoxolo-Qolweni Access Road	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	178,861	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.22
Department	Enoch Mgijima							
Number of Projects	16					381,044,265	2,879,036	301
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Building Control Data Analysis	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	150,048	22,945	4
Municipal Infrastructure	Construction of Ilinge multipurpose sports field	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	500,000	47,311	7
Municipal Infrastructure	Construction of Intermodal Taxi Rank	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	5,500,000	147,410	16
Municipal Infrastructure	Construction of Lesseyton Cemetery	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,800,000	165,213	20
Municipal Infrastructure	Construction of Thembani Community Hall	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,415,000	226,906	21
Municipal Infrastructure	ConstructionMlungisiSmallBusinessDevelopment Centr	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	49,540,767	118,649	11
Municipal Infrastructure	Ezbeleni Isolation Points	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	276,786,097	12,120	11
Municipal Infrastructure	IG/ Resurfacing of Brounger and Hall street	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,500,000	297,369	16
Municipal Infrastructure	IG/COMMUNITY HALL MAINTENANCE PLAN	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	838,806	235,819	15
Municipal Infrastructure	IG/Inkwanca_Paving of Nomonde and Masakhe Old Town	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,000,000	193,000	30
Provincial Infrastructure (NON-ROADS)	IG/Inkwanca_Paving of Nomonde and Masakhe Old Town	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,130,424	246,747	37
Municipal Infrastructure	IG/Maintenance of Stormwater drain and Channels	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,543,000	154,503	15
Municipal Infrastructure	Maintanace of Surfaced Roads in Sada	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	10,572,522	315,991	23
Municipal Infrastructure	MaintenanceSurfaced Roads in Lukhanji:Ezibelen	Enoch Mgijima	EC	Chris Hani (DC13)	Lukhanji (EC134)	5,067,601	116,382	18
Municipal Infrastructure	Resurfacing	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	400,000	62,794	11
Municipal Infrastructure	Upgrading of gravel roads in Lukhan	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	21,300,000	515,876	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		104.74
Department	Ephraim Mogale							
Number of Projects	4							19,990,265
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Mohlalaotwane Internal Streets	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	19,645,745	121,350	18
Municipal Infrastructure	Maintenance of roads and stormwater in Elandskraal	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	57,420	51,678	9
Municipal Infrastructure	Maintenance of roads and stormwater in Rathoke	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	57,420	47,850	10
Municipal Infrastructure	Regae Cleaning of Hydraulic Structure	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	229,680	80,040	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.39
Department	Fetakgomo and Greater Tubatse							
Number of Projects	13							108,201,329
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Atok Nodal Point Culvert and Drainage Structures	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	12,335,752	235,443	60
Municipal Infrastructure	Bothashoek Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	6,112,675	183,547	14
Municipal Infrastructure	Burgersfort Flea Market	Fetakgomo and Greater Tubatse	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	4,000,000	146,280	10
Municipal Infrastructure	Construction of a bridge structure in Motshana Village	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	6,821,907	90,720	10
Municipal Infrastructure	Diphala/ Makhwaya Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	13,859,816	112,241	12
Municipal Infrastructure	Legoleng Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	13,416,270	154,560	16
Municipal Infrastructure	Mabocha Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	8,877,355	20,760	8
Municipal Infrastructure	Madithongwane Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	7,837,224	127,400	14
Municipal Infrastructure	Mafarafara Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	10,823,622	188,140	17
Municipal Infrastructure	Maintenance of completed Infrastructure projects	Fetakgomo and Greater Tubatse	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	565,000	148,386	27
Municipal Infrastructure	Mphanama Nodal Point Culvert and Drainage Structures	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	4,011,522	70,035	20
Municipal Infrastructure	Nchabeleng Access Street and Culvert Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	10,000,000	31,808	13
Municipal Infrastructure	Upgrading of Cemeteries phase3	Fetakgomo and Greater Tubatse	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	9,540,186	396,447	126

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		96.56
Department	Frances Baard							
Number of Projects	1					800,000		333,296
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/FBDM MAINTENANCE OF STREETS AND STORMWATER IN WARR	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	800,000	333,296	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.32
Department	Ga-Segonyana							
Number of Projects	8					90,345,509	25,059,344	114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Batlharos and Vergenoeg Link Road	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	16,112,183	5,245,403	3
Municipal Infrastructure	Ditshoswaneng Water Supply	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	5,268,600	64,759	12
Municipal Infrastructure	Mandela Drive	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	9,096,075	2,785,500	24
Municipal Infrastructure	Maruping/Batlharos upgrading of water reticulation	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	26,594,438	9,997,191	9
Municipal Infrastructure	Maruping/Vergenoeg Link Road	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	16,574,452	1,950,000	9
Municipal Infrastructure	Mokalamosesane Water Supply	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	9,257,272	943,270	10
Municipal Infrastructure	RURAL SANITATION PROGRAMME IN DITSHOSWANENG VIL	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	4,242,488	3,822,500	31
Municipal Infrastructure	Resealing of potholes in Kuruman and Mothibistad	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	3,200,000	250,720	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.60
Department	George							
Number of Projects	13					118,539,350	2,714,018	143
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ELECTROTECHNICAL MAINTENANCE SERVETUDES	George	WC	Eden (DC4)	George (WC044)	1,500,000	126,937	2
Municipal Infrastructure	EPWP BRICKLAYERS STREET AND STORM WATER CIVIL	George	WC	Eden (DC4)	George (WC044)	250,000	25,085	3
Municipal Infrastructure	EPWP ELECTROTECHNICAL MAINTENANCE SERVETUDES	George	WC	Eden (DC4)	George (WC044)	1,500,000	282,605	5
Municipal Infrastructure	EPWP MINOR CIVIL GENERAL WORKERS PROJECT	George	WC	Eden (DC4)	George (WC044)	350,000	64,380	4
Municipal Infrastructure	EPWP SEWERAGE NETWORKS STOPPINGS PROJECT	George	WC	Eden (DC4)	George (WC044)	1,450,000	277,240	29
Municipal Infrastructure	EPWP WATER PURIFICATION CONTROLE PROJECT	George	WC	Eden (DC4)	George (WC044)	200,000	33,640	4
Large Projects (exceeding R30mil)	GEORGE NEW 12.5 RESERVOIR	George	WC	Eden (DC4)	George (WC044)	35,599,350	239,540	14
Municipal Infrastructure	IG/EPWP MAINTENANCE OF ALL SPORT FIELD INFRASTRUCTURES	George	WC	Eden (DC4)	George (WC044)	750,000	597,850	10
Large Projects (exceeding R30mil)	Outeniqua WWTW	George	WC	Eden (DC4)	George (WC044)	73,990,000	290,870	16
Municipal Infrastructure	Sport Fields In All George Wards	George	WC	Eden (DC4)	George (WC044)	450,000	83,931	8
Municipal Infrastructure	UNIONDALE	George	WC	Eden (DC4)	George (WC044)	750,000	151,380	18
Municipal Infrastructure	WATER POLLUTION	George	WC	Eden (DC4)	George (WC044)	250,000	39,440	4
Municipal Infrastructure	WORKING FOR WATER (MAINTENANCE PROJECT IN ALL WARD	George	WC	Eden (DC4)	George (WC044)	1,500,000	501,120	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Gert Sibande							
Number of Projects	1					6,154,121		56,843
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Turnkey Project Management of Roads in Mpuluzi	Gert Sibande	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	6,154,121	56,843	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.84
Department	Govan Mbeki							
Number of Projects	7					30,280,128	1,123,995	163
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building Maintance	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	125,001	95,808	18
Municipal Infrastructure	IG Storm water maintainance	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	280,500	271,457	50
Municipal Infrastructure	IG/Plumber Assistant	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	217,200	212,908	40
Municipal Infrastructure	IG/Road Construction	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	346,009	205,750	33
Municipal Infrastructure	embalenhle rehabilitation of sewer network in ext 18	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	24,841,451	68,040	6
Municipal Infrastructure	emzinoni conversion of vips and water connections	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,380,952	235,872	12
Municipal Infrastructure	refurbishment and upgrading of kinross wwtw phase	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,089,015	34,160	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.92
Department	Great Kei							
Number of Projects	15							13,188,953
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhola Internal Street	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,160,392	772,043	9
Municipal Infrastructure	Chintsa Community Hall	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	709,091	60,441	8
Municipal Infrastructure	Chintsa Sports Field	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,741,667	847,063	8
Municipal Infrastructure	Elityeni Day Care Center	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	300,000	26,971	6
Municipal Infrastructure	Happy Valley Community Hall	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	354,545	68,667	9
Municipal Infrastructure	IG : Pothole Patching at Coastal Towns	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	65,000	54,334	12
Municipal Infrastructure	IG/ Pot Hole Patching in Coastal Towns	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	450,000	106,567	15
Municipal Infrastructure	IG: Gravel Roads mainternance	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	150,000	41,443	4
Municipal Infrastructure	Internal Street of Old Location	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,160,391	1,002,248	14
Municipal Infrastructure	Komga Sport Field	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,155,556	831,509	12
Municipal Infrastructure	Mtyana Day Care Centre	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,300,000	242,647	4
Municipal Infrastructure	Ncalukeni Internal Street	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	981,920	313,947	4
Municipal Infrastructure	Plangeni/Kwelerha Sports field Phase 2	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,200,000	1,025,330	7
Municipal Infrastructure	Soto Soccer Picth Phase 2	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,300,000	1,251,939	4
Municipal Infrastructure	Stungu Community Hall	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,160,392	718,899	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		106.48
Department	Greater Giyani							
Number of Projects	14					56,916,920	17,778,975	475
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF CIVIC CENTRE OFFICES PHASE II	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	17,380,858	117,590	10
Municipal Infrastructure	Construction of Mbaula access road	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,000,000	19,530	8
Municipal Infrastructure	Construction of Thomo Community Hall	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	6,936,062	5,081,552	33
Municipal Infrastructure	Electrification Bambeni Village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,500,000	53,570	19
Municipal Infrastructure	Electrification of Gandlanani and Silawa Villages	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	400,000	114,400	25
Municipal Infrastructure	Electrification of Makhuva village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,000,000	999,820	21
Municipal Infrastructure	Electrification of Maswanganyi and Dzingidzingi villages	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,784,500	43,890	19
Municipal Infrastructure	Electrification of Mninginisi Block3 Village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,000,000	112,047	14
Municipal Infrastructure	Electrification of Mzilela and Kheyi Villages	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,215,500	3,200,000	34
Municipal Infrastructure	Giyani Section E sport centre	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,200,000	1,030,407	11
Municipal Infrastructure	IG Roads, Stormwater and property maintenance	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,000,000	988,729	117
Municipal Infrastructure	Nkomo B Upgrading from Gravel to Tar	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	10,000,000	720,239	23
Municipal Infrastructure	Road, storm water and building maintenance 2015/16	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,000,000	3,897,700	133
Municipal Infrastructure	Upgrading of Packing Lot	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,500,000	1,399,500	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		85.00
Department	Greater Kokstad							
Number of Projects	1					1,619,000		94,894
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/GKM STORM WATER D	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,619,000	94,894	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		109.89
Department	Greater Letaba							
Number of Projects	24					140,146,895	2,813,433	517
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Matswi Community Hall	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	4,965,658	57,200	8
Municipal Infrastructure	GLM Show Ground	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,873,184	173,800	11
Municipal Infrastructure	IG-GLM Infrastructure maintenance	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,405,000	458,370	78
Municipal Infrastructure	IG-GLM Infrastructure maintenance	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,489,000	624,800	69
Municipal Infrastructure	KGAPANE YOUTH CENTRE	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,272,496	49,060	7
Municipal Infrastructure	Kherobeng Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	8,608,026	7,300	5
Municipal Infrastructure	MAMAILA-KOLOBETONA COMMUNITY HALL	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,057,471	20,240	8
Municipal Infrastructure	MAMPHAKHATHI TAXI RANK	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,277,179	24,940	11
Municipal Infrastructure	MOHLAKONG STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,933,957	93,060	17
Municipal Infrastructure	Mamakata to Raselaka street paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	8,616,662	136,620	23
Municipal Infrastructure	Market Stalls at Ga-Kgapane, Madumeleng, Sekgopo	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,200,000	111,320	22
Municipal Infrastructure	Matshelapata Village Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	8,492,570	77,440	18
Municipal Infrastructure	Meidingen Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	9,500,000	124,520	28
Municipal Infrastructure	Mokgaoba Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,868,853	60,940	9
Municipal Infrastructure	Mokwakwaila Library	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,067,359	61,600	14
Municipal Infrastructure	REFILWE STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,353,705	62,170	18
Municipal Infrastructure	Rehabilitation of Kgapane Street	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,668,194	61,200	16
Municipal Infrastructure	SHAWELA PAVING OF INTERNAL STREETS	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,971,234	139,920	16
Municipal Infrastructure	Sephukhubje Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,000,992	44,000	18
Municipal Infrastructure	Shamfana street paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	9,648,545	64,353	30
Municipal Infrastructure	THLOTHLOKWE STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,955,412	126,280	31
Municipal Infrastructure	UPGRADING OF SEKGOPO MABOYING STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,014,858	143,220	24
Municipal Infrastructure	Upgrading of Seatlaleng street paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	9,170,540	69,080	26
Municipal Infrastructure	Ward 2 Community Hall	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,736,000	22,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		99.56
Department	Greater Taung							
Number of Projects	4							6,235,229
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Chokonyane 2 Small Bridge	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,936,179	98,130	2
Municipal Infrastructure	Sekhing Road Patching	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	427,000	43,500	7
Municipal Infrastructure	Taung CBD Eletricity	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,936,050	41,400	4
Municipal Infrastructure	Upper Majeakgoro	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,936,000	19,200	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.04
Department	Greater Tzaneen							
Number of Projects	19					333,701,231	2,409,426	329
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ELECTRIFICATION OF BONN VILLAGE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,275,211	99,360	16
Municipal Infrastructure	CONSTRUCTION OF NKOWANKOWA TAXI RANK	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	6,396,000	67,200	14
Municipal Infrastructure	CONSTRUCTION RUNNYMEDE SPORTS FACILITY PROJECT	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	27,972,000	28,296	10
Municipal Infrastructure	ELECTRIFICATION OF 525 HOUSEHOLDS WALLY VILLAGE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,520,867	132,000	22
Municipal Infrastructure	ELECTRIFICATION OF KHUJWANA VILLAGE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,345,001	61,600	14
Municipal Infrastructure	ELECTRIFICATION OF MINEVEIW VILLAGE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,374,609	187,200	24
Municipal Infrastructure	ELECTRIFICATION OF MORAPALALA VILLAGE 525	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,936,773	146,640	21
Municipal Infrastructure	ELECTRIFICATION OF SUNNYSIDE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,387,766	114,240	16
Municipal Infrastructure	ELECTRIFICATION OF XIHOKO,RADOO AND THAPANE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	8,814,803	83,600	19
Municipal Infrastructure	Electrification of 425 households at Julesburgs	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,754,177	163,020	17
Municipal Infrastructure	Electrification of Khopo 350 Connections	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,100,000	164,280	16
Municipal Infrastructure	Electrification of Mopye	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	23,036,225	70,500	10
Municipal Infrastructure	Electrification of Thabina Valley	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	7,662,615	58,240	24
Municipal Infrastructure	MAFARANA-BUGERSDORP ROAD CONSTRUCTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	59,376,006	86,400	12
Municipal Infrastructure	MAFARANA-BUGERSDORP ROAD CONSTRUCTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	53,956,980	210,000	9
Municipal Infrastructure	Moruji to Matswi/Keshokolwe Road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	26,934,496	215,600	7
Municipal Infrastructure	NEW COMMUNITY HALL AT RELELA CLUSTER	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	9,565,248	207,520	42
Municipal Infrastructure	RITA-MARIVENI ROAD CONSTRUCTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	71,627,454	241,730	27
Municipal Infrastructure	Upgrading of Burgersdorp road from Gravel to Tar	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	14,665,000	72,000	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		104.27	
Department	Hantam								
Number of Projects	4							8,862,764	347,302
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG_Maintenance and repair of streets in Hantam	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	200,000	189,585	71	
Municipal Infrastructure	IG_Maintenance and repair of water and sewer in Hantam	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	100,000	47,662	40	
Municipal Infrastructure	IG_Repair and maintenance of Electrical lines in Hantam Municipality	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	100,000	11,170	5	
Municipal Infrastructure	Nieuwoudtville Upgrading of Roads	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	8,462,764	98,885	21	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.79
Department	Harry Gwala							
Number of Projects	17					92,797,375	11,197,937	492
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Emergency Intervention Bhongweni	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	40,000	28,200	5
Municipal Infrastructure	IG-Ward Maintenance Support 2016	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	3,364,000	189,210	96
Municipal Infrastructure	KwaSenti Water Supply Scheme	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	178,395	168,665	7
Municipal Infrastructure	KwaSenti Wter Supply Scheme	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	154,140	150,000	12
Municipal Infrastructure	Kwameyi Water Supply	Harry Gwala	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	20,861,946	34,663	13
Municipal Infrastructure	MBOMVINI-TSAULE WATER SCHEME	Harry Gwala	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	163,128	100,000	12
Municipal Infrastructure	MBOVINI-TSAULE WATER SCHEME	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	114,911	100,000	10
Municipal Infrastructure	MNQUMENI WATER SUPPLY PHASE 04B	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	6,326,995	90,658	17
Municipal Infrastructure	MNQUMENI WATER SUPPLY PHASE 04B	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	6,421,692	106,656	20
Municipal Infrastructure	MNQUMENI WATER SUPPLY PHASE 3E	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	10,911,418	125,322	16
Municipal Infrastructure	Mkhunya Water Supply Project Phase3	Harry Gwala	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	9,203,256	2,663,992	6
Municipal Infrastructure	Mnqumeni Water Supply Project-Phase 04B	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	6,421,692	90,658	17
Municipal Infrastructure	Ndawana Water Project	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	5,076,241	69,672	13
Municipal Infrastructure	THONJENI	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	171,402	40,000	6
Municipal Infrastructure	UFAFA WATER SUPPLY PHASE 3	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	19,122,158	6,000,000	23
Municipal Infrastructure	Water Monitors	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	3,466,000	1,036,816	151
Municipal Infrastructure	Water Monitors Internal	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	800,000	203,425	68

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		214.78	
Department	Hessequa								
Number of Projects	11							93,177,546	1,358,345
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Flood Damages in Hessequa Mun area in Albertinia	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	20,422,124	30,340	8	
Municipal Infrastructure	IG/Upgrading of Roads and Stormwater Slangrivier	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	2,861,857	269,674	1	
Municipal Infrastructure	IG/Upgrading of Water Networks in Stilbaai	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	5,798,057	37,999	5	
Municipal Infrastructure	Paving of Roads in Riversdale	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	1,352,382	80,462	13	
Municipal Infrastructure	Reseal of Streets in the Hessequa Municipal Area	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	18,757,457	6,578	2	
Municipal Infrastructure	Stilbaai 66/11kv substation	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	17,963,577	44,661	7	
Municipal Infrastructure	UPGRADE OF BULK SEWER LINE RIVERSDALE	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	14,119,653	171,120	6	
Municipal Infrastructure	Upgrading of Sewer Infrastructure Melkhoutfontein	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	3,811,515	483,811	23	
Municipal Infrastructure	Upgrading of Water Mains in Albertinia	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	2,476,650	37,550	10	
Municipal Infrastructure	Upgrading of Water mains in Riversdale	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	2,377,584	121,290	2	
Municipal Infrastructure	Upgrading of stormwater reticulation system	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	3,236,688	74,860	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.93
Department	Impendle							
Number of Projects	3					7,901,500		2,160,705
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP INFRASTRUCTURE SUPPORT TEAM	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,980,000	257,005	28
Municipal Infrastructure	IG/EPWP Maintenance Support Teams	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	921,500	335,027	26
Municipal Infrastructure	Road construction within Impendle village	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	5,000,000	1,568,673	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.53
Department	Ingquza Hill							
Number of Projects	3							29,138,518
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Constr of Ingquza Hill Municipal Office	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	10,000,000	207,790	13
Municipal Infrastructure	Constr of Lusiki Drivers licence Testing Centre	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	15,000,000	200,995	17
Municipal Infrastructure	France Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	4,138,518	94,615	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		106.22
Department	Inkosi Langalibalele							
Number of Projects	7					20,112,731	2,698,718	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of Stormwater drains	Inkosi Langalibalele	KN	Uthukela	Inkosi Langalibalele (KZN237)	262,500	64,640	32
Municipal Infrastructure	Bhungane Hall	Inkosi Langalibalele	KN	Uthukela	Inkosi Langalibalele (KZN237)	83,700	56,358	1
Municipal Infrastructure	Dube-Village Road	Inkosi Langalibalele	KN	Uthukela (DC23)	Imbabazane (KZN236)	7,129,863	15,998	6
Municipal Infrastructure	Ephangweni Hall	Inkosi Langalibalele	KN	Uthukela	Inkosi Langalibalele (KZN237)	74,400	50,096	1
Municipal Infrastructure	Madazane Hall and Creche	Inkosi Langalibalele	KN	Uthukela (DC23)	Imbabazane (KZN236)	3,143,435	18,665	7
Municipal Infrastructure	Mahlutshini Road	Inkosi Langalibalele	KN	Uthukela (DC23)	Imbabazane (KZN236)	3,283,501	1,192,961	6
Municipal Infrastructure	Mankonjane Road	Inkosi Langalibalele	KN	Uthukela (DC23)	Imbabazane (KZN236)	6,135,332	1,300,000	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.61
Department	Intsika Yethu							
Number of Projects	6					7,086,428	502,850	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Paving of Tsomo and Cofimvaba towns	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	300,000	51,700	9
Municipal Infrastructure	Lower Ncorha	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	791,110	63,000	11
Municipal Infrastructure	Paving of Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	337,000	130,200	9
Municipal Infrastructure	Storm water Maintenance Cofimvaba a	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	73,500	11
Municipal Infrastructure	Stormwater maintenance in Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	500,000	149,450	10
Municipal Infrastructure	Windus and other links roads	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	4,158,318	35,000	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.17
Department	Inxuba Yethemba							
Number of Projects	7					45,577,964		1,578,561
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IYM Fencing	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	194,493	15,612	2
Municipal Infrastructure	IYM Renovation of municipal building	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	500,000	114,280	11
Provincial Roads	IYM Road construction	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,049,731	91,888	12
Municipal Infrastructure	POTHOLES REPAIRS AND SLURRY IN CRODOCK	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,859,000	265,659	54
Municipal Infrastructure	Paving of Vukuzenzele Street Cradock	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	4,310,180	119,876	8
Municipal Infrastructure	Upgrading of Gala Street	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	18,332,280	290,993	22
Municipal Infrastructure	Upgrading of Phiti Stadum	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	17,332,280	680,253	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.39
Department	Joe Gqabi							
Number of Projects	10							131,374,358
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulk sanitation and infrastructure Maclear phase 3	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	23,000,000	309,466	27
Municipal Infrastructure	Elundini rural sanitation phase 2	Joe Gqabi	EC	Joe Gqabi (DC14)	Elundini (EC141)	25,000,000	159,370	113
Municipal Infrastructure	IG/JGDM Mass Job Creation	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	379,000	82,498	53
Municipal Infrastructure	IG/JGDM Mass Job creation Project	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,974,000	845,662	186
Municipal Infrastructure	JAMESTOWN BUCKET ERADICATION AND SANITATION	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	20,942,624	394,363	19
Municipal Infrastructure	Phola Park Pumping main to waste water treatment	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,363,047	64,219	7
Municipal Infrastructure	Replacement of water mains in Burgersdorp	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	9,598,843	169,318	16
Municipal Infrastructure	Replacement of water mains in QTN Road	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	7,616,844	174,079	17
Municipal Infrastructure	Senqu Rural Sanitation phase 2	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	25,000,000	275,470	117
Contractor Development	Tsolobeng and Mpharane	Joe Gqabi	EC	Joe Gqabi (DC14)	Elundini (EC141)	14,500,000	947,785	87

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		187.70
Department	Joe Morolong					74,896,557	31,161,136	86
Number of Projects	9							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Churchill/Esperinza Internal Road	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,950,000	661,849	8
Municipal Infrastructure	Deurhaam Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	7,082,578	6,289,750	14
Municipal Infrastructure	Dithakong Water Supply Phase 2	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	17,525,000	929,203	6
Municipal Infrastructure	Diwatshane Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	13,218,931	11,554,532	11
Municipal Infrastructure	Gakhoe/ Dithakong Water Project	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	19,110,505	91,384	19
Municipal Infrastructure	Gamakgatle Rural Road	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	6,000,000	5,125,708	11
Municipal Infrastructure	Makhubung Road Phase 3	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,000,000	2,488,495	6
Municipal Infrastructure	Molapotlase Bridge	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,825,000	2,500,377	6
Municipal Infrastructure	Segwaneng Bridge	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,184,543	1,519,837	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.46
Department	John Taolo Gaetsewe							
Number of Projects	3							1,683,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	JTGDM MANUFACTURING OF BRICKS PROJECT	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	500,000	270,477	14
Municipal Infrastructure	Mandela Day House Lotlhakajaneng	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	183,600	144,000	4
Municipal Infrastructure	Upgrading of cemeteries	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	1,000,000	252,180	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.38
Department	Kamiesberg							
Number of Projects	1					2,650,000		49,380
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Garies Bulkwater Infrastructure	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	2,650,000	49,380	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.46
Department	Kareeberg							
Number of Projects	2					1,522,188		460,328
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Routine Maintenance	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	270,000	66,000	29
Provincial Infrastructure (NON-ROADS)	Street and Stormwater Phase2	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	1,252,188	394,328	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.75
Department	Karoo-Hoogland							
Number of Projects	2					1,710,000		1,362,849
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_KHM Maintenance of streets in all three towns	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	410,000	80,699	42
Municipal Infrastructure	Sutherland Bulk Water and Storm Water	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	1,300,000	1,282,150	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.03
Department	Kgatelopele							
Number of Projects	2							653,668
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Patching potholes in Danielskuil, Tlhakalatlou	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	183,668	36,510	11
Municipal Infrastructure	Municipal Road Maintenance and Rehabilitation Proj	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	470,000	53,570	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Khai-Ma							
Number of Projects	1					1,000,000	16,000	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	khaima water conservation	Khai-Ma	NC	Namakwa (DC6)	Khai-Ma (NC067)	1,000,000	16,000	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.45
Department	King Sabata Dalindyebo							
Number of Projects	26					453,064,448	41,656,136	393
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhongweni Gravel Internal Streets revised 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,795,811	165,600	20
Municipal Infrastructure	CENTULI ACCESS ROAD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,295,073	768,951	10
Municipal Infrastructure	Electrical Refurbishment	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,856,360	198,120	18
Municipal Infrastructure	Errol Spring	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	26,959,755	25,082,155	14
Municipal Infrastructure	Eskom to Bhongweni main road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	27,990,457	10,536,290	20
Municipal Infrastructure	Gerald Hawkers	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	21,388,895	258,956	25
Large Projects (exceeding R30mil)	IG/KSD roads maintenance	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,491,248	238,260	1
Municipal Infrastructure	KSD Experiential Training	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,209,600	281,000	12
Municipal Infrastructure	KSD Housing Project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,733,138	259,930	23
Municipal Infrastructure	KSD SUBSTATION	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,000,000	118,800	4
Municipal Infrastructure	KSD SUBSTATION 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,950,000	105,600	5
Municipal Infrastructure	Kalalo Community Hall	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,541,664	333,547	21
Municipal Infrastructure	King Sabatha Dalindyebo Project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,241,280	295,680	2
Municipal Infrastructure	Mt Pakard Via Kohlo Access Road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	7,837,694	142,920	9
Municipal Infrastructure	Mthatha R61 Bypass	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	120,000,000	668,640	41
Municipal Infrastructure	NGANGELIZWE INTERNAL STREETS	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	18,310,727	78,848	23
Municipal Infrastructure	Ngcinase Access Road Phase 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,994,560	28,680	7
Municipal Infrastructure	Ntlekiseni To Mabheleni	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,816,670	197,260	11
Municipal Infrastructure	Pothole Patching	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	385,440	18
Municipal Infrastructure	QALA SIDULINI	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,598,619	83,040	19
Contractor Development	STEDON HOUSING DEVELOPMENT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,000,000	221,760	10
Municipal Infrastructure	Storm water and drainage	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	802,560	40
Municipal Infrastructure	Thornhill Substation	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	16,000,000	142,560	6
Municipal Infrastructure	Vulindlela Heights	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	20,408,508	133,500	24

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Vulindlela Substation	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	16,000,000	110,880	6
Municipal Infrastructure	ngcenduna to phephesi	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	121,644,389	17,160	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.08
Department	Knysna							
Number of Projects	13							87,280,313
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bloemfontein	Knysna	WC	Eden (DC4)	Knysna (WC048)	5,000,000	87,321	13
Contractor Development	Ethembeni Basic Service Upgrade	Knysna	WC	Eden (DC4)	Knysna (WC048)	17,000,000	54,054	9
Contractor Development	Happy Rest Basic Service Upgrade	Knysna	WC	Eden (DC4)	Knysna (WC048)	10,200,000	49,025	5
Contractor Development	Hlalani Basic Service Upgrade	Knysna	WC	Eden (DC4)	Knysna (WC048)	14,000,000	79,048	9
Municipal Infrastructure	IG/Ethembeni	Knysna	WC	Eden (DC4)	Knysna (WC048)	8,000,000	39,900	9
Municipal Infrastructure	IG/Happy Valley Basic Services	Knysna	WC	Eden (DC4)	Knysna (WC048)	4,000,000	4,760	4
Municipal Infrastructure	IG/Hlalani Basic Services	Knysna	WC	Eden (DC4)	Knysna (WC048)	5,000,000	59,219	11
Municipal Infrastructure	IG/Knysna CG (T43/2013 Infrastructure) Technical Serv	Knysna	WC	Eden (DC4)	Knysna (WC048)	411,490	56,236	7
Municipal Infrastructure	IG/Knysna CG(T43/T2013) Infrastructure Technical Serv	Knysna	WC	Eden (DC4)	Knysna (WC048)	594,000	78,651	6
Municipal Infrastructure	IG/MIG 195749 Knysna: Northern Areas Pavements	Knysna	WC	Eden (DC4)	Knysna (WC048)	571,897	9,210	1
Municipal Infrastructure	IG/Qolweni	Knysna	WC	Eden (DC4)	Knysna (WC048)	10,000,000	96,212	12
Contractor Development	Knysna Planning and Development Housing IHS/Knysna	Knysna	WC	Eden (DC4)	Knysna (WC048)	12,000,000	41,990	4
Municipal Infrastructure	Sewerage Purification	Knysna	WC	Eden (DC4)	Knysna (WC048)	502,925	170,016	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.65
Department	Kopanong							
Number of Projects	2					22,736,019		791,080
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Fauresmith: Rehabilitation of landfill site	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	3,969,556	226,400	8
Municipal Infrastructure	Trompsburg Reservoir	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	18,766,463	564,680	20

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Kou-Kamma							
Number of Projects	1							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Municipal Fencing	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	1,700,000	1,040,812	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		168.31
Department	Kouga							
Number of Projects	6					36,151,695	8,201,474	59
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Kruisfontein WWTW	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	14,679,134	3,763,774	13
Municipal Infrastructure	IG/Gamtoos Infrastructure	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	145,086	129,773	3
Municipal Infrastructure	IG/Humansdorp Infrastructure	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	77,311	59,780	5
Municipal Infrastructure	IG/Jeffreys Bay Infrastructure	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	76,620	57,226	10
Municipal Infrastructure	Replacement of Digesters with Waterborne Sanitatio	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	17,443,544	3,334,356	17
Municipal Infrastructure	Wavecrest Internal Sewers Recticulation	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	3,730,000	856,565	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		196.86
Department	Langeberg							
Number of Projects	11					57,825,035	11,705,739	122
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of new public library in Ashbury (Montagu)	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	6,028,989	1,367,583	17
Municipal Infrastructure	Construction of roofed transfer station in Ashton.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	10,600,000	4,431,132	20
Municipal Infrastructure	Electrical Engineering Services Department Project	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	61,950	21,834	7
Municipal Infrastructure	IG Maintenance of general electrical.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	278,451	27,573	1
Municipal Infrastructure	IG General Maintenance at the water works purification plants	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	138,600	105,520	13
Municipal Infrastructure	IG/Maintenance at the water waste purification plants	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	570,529	43,693	14
Municipal Infrastructure	McGregor Internal Services ERF360 houses projects	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	23,082,360	1,313,999	15
Municipal Infrastructure	NEW DROP OFF FACILITIES IN BONNIEVALE (T17/2015)	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	4,251,850	3,106,112	13
Municipal Infrastructure	Road Maintenance,curbing and stone pitching	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	63,000	48,571	7
Municipal Infrastructure	Upgrading of the Montagu Waste Water Treatment Works	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	4,035,700	964,250	8
Municipal Infrastructure	Upgrading ofthe Montagu WasteWater Treatment works	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	8,713,606	275,473	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Lekwa							
Number of Projects	1					2,722,975		97,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Installation of water and sanitation services in informal settlements	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,722,975	97,200	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.97
Department	Lepelle-Nkumpi							
Number of Projects	12							65,735,413
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Contractor Development	CONSTRUCTION OF CBD STREETS PHASE 2 OF 0.26KM WITH	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,490,031	35,550	10
Municipal Infrastructure	Completion of Municipal office Extention	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	5,738,860	607,060	9
Municipal Infrastructure	Development Of Lebowakgomo New Cemetry	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	9,668,673	49,036	12
Municipal Infrastructure	Lebowakgomo Infrastructure programme	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	500,000	71,820	38
Municipal Infrastructure	Makadikadi/Ireland Small Access Bridge	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	6,303,075	79,561	13
Contractor Development	RAKGOATHA UPGRADING OF INTERNAL STREETS AND STORMW	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,995,844	60,820	17
Municipal Infrastructure	Refurbishment of Sports Complex Lepelle-Nkumpi	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,386,176	74,580	11
Provincial Roads	Rehabilitation and Resurfacing of 1.3 km Road in L	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,989,248	120,363	20
Municipal Infrastructure	Tarring of 9 km internal streets in Rockville to Tleane	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	6,498,409	155,610	17
Contractor Development	UPGRADING OF UNIT F INTERNAL STREETS PHASE 4 OF 70	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,729,177	42,040	12
Municipal Infrastructure	Upgrading of Mamaolo to Mogodi internal street p2	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	8,389,602	27,720	10
Municipal Infrastructure	Upgrading of Mathabatha Road Phase1	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	13,046,318	63,000	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		164.73
Department	Lephalale							
Number of Projects	5					76,656,882	37,387,423	164
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ga-Monyeki Access Road	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	20,052,019	19,892,179	38
Municipal Infrastructure	Refurbishment of Pumb Station 23	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	5,274,112	4,494,762	13
Municipal Infrastructure	Refurbishment of Shongoane sports complex	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	31,535,133	9,235,826	34
Municipal Infrastructure	Replacement of AC pipes phase 1	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	1,425,000	1,373,090	13
Municipal Infrastructure	Shongoane and Mokuruanyane RWS phase 5	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	18,370,617	2,391,566	66

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		95.34
Department	Lesedi							
Number of Projects	4							19,989,150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Cleaning of stormwater channels	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	4,915,800	179,020	9
Municipal Infrastructure	IG/Maintenance of Substations	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	10,195,400	141,600	10
Municipal Infrastructure	IG/Maintenance of wastewater works INFRA	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	2,296,750	90,220	5
Municipal Infrastructure	IG/War on leaks	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	2,581,200	246,300	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.45
Department	Letsemeng							
Number of Projects	2					3,995,566		163,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	KOFFIEFONTEIN UPGRADING OF ACCESS ROAD	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	2,995,566	50,000	8
Municipal Infrastructure	PETRUSBURG UPGRADING OFSEWER NETWORK	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	1,000,000	113,000	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.00
Department	Madibeng							
Number of Projects	1					300,000		37,985
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Re a dira Economic Services Enviroment	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	300,000	37,985	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		91.01
Department	Magareng							
Number of Projects	2							2,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Vacuum Sewer in Warrenton	Magareng	NC	Frances Baard (DC9)	Magareng (NC093)	1,400,000	150,270	25
Municipal Infrastructure	IG_Warrenton Maintenance of Streets and Stormwater	Magareng	NC	Frances Baard (DC9)	Magareng (NC093)	600,000	123,088	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.00
Department	Mahikeng							
Number of Projects	2							3,681,669
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Law Enforcement Fire rescue and road marking	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	2,740,291	1,396,224	80
Municipal Infrastructure	REPAIR	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	941,378	390,050	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Makhado							
Number of Projects	1							31,555,239
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction Of Robert Khoza (Chavani to Bungeni)	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	31,555,239	50,490	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Makhuduthamaga							
Number of Projects	2							54,378,938
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Riefontein to Eenzaam access road	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	20,973,753	54,200	22
Municipal Infrastructure	Construction of Thabampshe cross to Tswaing	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	33,405,185	11,600	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.21
Department	Maluti-a-Phofung							
Number of Projects	4					35,994,976		833,308
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of paved roads in tiholong/Kestel 5	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	6,641,983	102,988	53
Municipal Infrastructure	Disaster park;Paving of 4.5km roads phase 3	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	5,552,156	573,610	65
Municipal Infrastructure	Harrismith: Wilge Upgrading of waste water TP	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	13,114,129	62,600	12
Municipal Infrastructure	Intabaze; Stadium	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	10,686,708	94,110	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		89.20
Department	Mamusa							
Number of Projects	1					161,283		33,896
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Caring for our town	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	161,283	33,896	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		80.51
Department	Mandeni							
Number of Projects	1							2,055,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Zibambele - Maintenance	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	2,055,000	1,357,914	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.09
Department	Mangaung Metro							
Number of Projects	24					282,488,919	6,307,391	1,169
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BASIC SANITATION	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	16,511,750	240,130	50
Municipal Infrastructure	BASIC SANITATION	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	11,007,833	320,320	38
Municipal Infrastructure	BASIC SANITATION AND INTERNAL BULK SERVICES-D	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	33,023,500	148,368	29
Municipal Infrastructure	BASIC SANITATION AND INTERNAL BULK SERVICES-G	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	11,007,833	433,842	53
Municipal Infrastructure	Botshabelo Hawkers Stalls Development	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	5,293,665	319,671	43
Municipal Infrastructure	North Eastern waste water treatment works phase2	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	22,000,000	314,754	21
Municipal Infrastructure	Poverty Alleviation Programme-(ZIMBAMBELE)	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	6,000,000	545,445	664
Municipal Infrastructure	REPLACEMNT OF WATER METER	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	28,292,089	1,313,047	53
Municipal Infrastructure	Rehabilitaion of Road B3	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	20,488,186	139,540	20
Municipal Infrastructure	Replacement of water meters-QCK	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	24,756,043	52,070	2
Municipal Infrastructure	Replacement of wtare meters_Iceburg	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	28,221,889	237,534	30
Municipal Infrastructure	Replacement of wtare meters_JohnnyBravo	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	24,756,043	4,728	2
Municipal Infrastructure	Upgrade of Roads and Stormwater at Thaba Nchu	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	4,666,667	237,528	24
Municipal Infrastructure	Upgrade of Roads and stormwater in Botshabelo	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	3,581,460	100,578	14
Municipal Infrastructure	Upgrading of St Georges and First Avenue Intersect	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	3,117,598	141,297	15
Municipal Infrastructure	Upgrading of Str and SW: Raymond Mhlaba	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	8,000,000	1,195,662	11
Contractor Development	VLP: Upgrading of Roads	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	5,300,000	88,559	17
Contractor Development	VLP: Upgrading of Roads and SW, Cook Avenue	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	4,000,000	21,100	6
Contractor Development	VLP: Upgrading of Roads and SW: Magano and Gonyani	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	5,500,000	17,500	5
Contractor Development	VLP:Upgrading of Roads and SW in Batho	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	4,464,362	61,880	11
Contractor Development	VLP:Upgrading of Roads and SW: Maleleka Road	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	3,000,000	121,700	17
Contractor Development	VLP:Upgrading of Roads and SW: Matli Str	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	3,000,000	65,520	8
Contractor Development	VLP:Upgrading of Roads and SW: Morakile Str VLP	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	3,500,000	67,168	13
Contractor Development	VLP:Upgrading of Roads and Stormwater: VLP	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	3,000,000	119,450	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.54
Department	Mantsopa							
Number of Projects	5					18,530,075		560,785
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Borwa: Construction of Paved Road and Stormwater	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	13,275,327	164,160	28
Municipal Infrastructure	IG/Brick-making for Paving of Roads	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	159,600	67,200	10
Municipal Infrastructure	IG/Roads and Stormwater maintenance	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	369,600	138,640	20
Municipal Infrastructure	IG/Street-Painting (Road markings)	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	134,440	60,880	11
Municipal Infrastructure	Manyatseng :Upgrading of Arthur Pitso Stadium PH2	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	4,591,108	129,905	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.59
Department	Maphumulo							
Number of Projects	3							11,535,502
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Constraction of ward 3 multipurpose hall/ creche	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	5,505,430	1,524,010	10
Municipal Infrastructure	construction of ward 6 nyonebomvu community hall	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	2,506,755	2,478,685	15
Municipal Infrastructure	multipurpose community hall/ creche in ward 01	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	3,523,317	2,909,133	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		181.65
Department	Maquassi Hills							
Number of Projects	2							510,866,564
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF KGAKALA PUMP STATION AND RELATED W	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	506,634,273	16,065	5
Municipal Infrastructure	Upgrading of roads and stormwater in Tswelelang Proper	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	4,232,291	77,718	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		91.26
Department	Maruleng							
Number of Projects	3							13,284,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of Scortia - Moletele	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	7,000,000	2,354,700	7
Municipal Infrastructure	IG-Maintenance of Infrastructure Facilities	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	784,000	139,440	40
Municipal Infrastructure	Maruleng Indoor Sports Complex	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	5,500,000	480,158	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		171.00
Department	Masilonyana							
Number of Projects	1							526,415,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Masilo Storm Water Channel	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	526,415,200	45,144	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.67
Department	Matatiele							
Number of Projects	4							34,948,026
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	KAMORATHABA-TSHEPISONG ACCESS ROAD	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,352,002	336,874	4
Municipal Infrastructure	Maluti Internal Street Phase 3	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	21,381,981	3,815,531	9
Municipal Infrastructure	Mehloloaneng Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	8,179,394	3,045,587	9
Municipal Infrastructure	Sandfontein Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,034,649	1,267,935	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.83
Department	Matjhabeng							
Number of Projects	8					50,329,018	401,004	88
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Contractor Development	Bronville: Creation and upgrading of cemeteries	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	321,720	15,000	6
Contractor Development	Meloding: Cretaion and upgrading of cemeteries	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	324,999	21,450	4
Municipal Infrastructure	Mmamahabane:PROvision of 3.72km stormwater	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	10,674,087	68,051	24
Municipal Infrastructure	Refurbish of sport	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	21,579,692	31,821	17
Municipal Infrastructure	Surfacing of Molai, Hlahala and Thulwane Streets	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	9,890,000	15,400	8
Municipal Infrastructure	Thabong: Upgrading of the far east hall	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	3,365,476	221,482	17
Municipal Infrastructure	Upgrading of old Thabong roads	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	3,854,382	20,800	9
Contractor Development	Virginia: Creation and upgrading of cemeteries	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	318,662	7,000	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		200.27
Department	Matzikama							
Number of Projects	11					19,583,999		5,988,505
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	16/17 Building of Cemeteries	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	398,482	38,062	6
Municipal Infrastructure	Electrical Maintenance Services	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	40,000	15,498	3
Municipal Infrastructure	Fencing of Landfill site Lutzville	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	65,500	43,890	9
Municipal Infrastructure	IG/16/17 General Maintenance Municipal Buildings	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	640,164	240,255	16
Municipal Infrastructure	IG/Building of sidewalk in Lutzville	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	414,500	95,233	10
Municipal Infrastructure	IG/Maintenance of potholes and storm water drainage	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	95,500	19,833	4
Municipal Infrastructure	IG/The upgrading of Alpha street Klawer	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	6,115,374	4,976,911	12
Municipal Infrastructure	IG/WC 16/17 Fixing Potholes and Curb Laying	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	215,979	18,507	8
Municipal Infrastructure	Roads and stormwater maintenance	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	103,500	23,343	1
Municipal Infrastructure	Upgrading of Municipal buildings	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	95,000	75,920	15
Municipal Infrastructure	WC 16/17 Vredendal North (268 of 1036) IRDP Servic	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	11,400,000	441,052	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.72
Department	Mbhashe							
Number of Projects	10					26,166,681	1,284,344	134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Coordinates	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	450,000	205,740	5
Municipal Infrastructure	Dutywa River Community Hall	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	68,958	15,200	7
Municipal Infrastructure	Electrical Assistants	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	400,000	90,750	3
Municipal Infrastructure	Fencing of Cemtries Willowvale	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	3,552,508	5,750	4
Municipal Infrastructure	Land Rehabilitation	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,250,000	855,600	90
Municipal Infrastructure	Ndesi Access Road	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	2,431,323	2,036	4
Municipal Infrastructure	Nonkqubela access road	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	4,409,624	10,600	2
Municipal Infrastructure	Plant Operators	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	225,000	17,600	8
Municipal Infrastructure	Road Assistants	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	8,000,000	60,900	7
Municipal Infrastructure	Talimofu Access Road	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	5,379,267	20,168	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.50
Department	Mbizana							
Number of Projects	14							72,932,325
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sithukuthezi -Madlebetse A/R	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,972,869	4,234,865	11
Municipal Infrastructure	Construction of Ward 17 Community Hall	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,207,632	1,994,611	14
Municipal Infrastructure	Dipini to Msomi Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,289,139	1,070,274	15
Municipal Infrastructure	ELECTRIFICATION OF MONTI/NTLOZELO VILLAGE	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	17,604,480	11,141,852	28
Municipal Infrastructure	Electrification of Mqonjwana Village	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	13,648,111	6,008,786	29
Municipal Infrastructure	Gumzana electrification	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	10,778,792	7,635,469	24
Municipal Infrastructure	Lundini-Mtshawedikazi Acess road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,429,138	1,447,374	7
Municipal Infrastructure	Majazi Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,890,394	1,116,232	1
Municipal Infrastructure	Makhwantini to Matshezi Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	559,981	535,048	18
Municipal Infrastructure	Mbhojeni-Ngele Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,180,857	3,861,982	5
Municipal Infrastructure	Mdozingana Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,066,554	4,043,172	15
Municipal Infrastructure	REVISED BIZANA ASPHALT 4	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,503,173	1,609,110	5
Municipal Infrastructure	Sizityaneni Community Hall	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,498,803	978,986	13
Municipal Infrastructure	Storm	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	302,400	183,175	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.73
Department	Merafong City							
Number of Projects	8					1,089,166,340	1,081,028	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Fochville Main Substation Upgrade	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	15,000,000	16,157	4
Municipal Infrastructure	Khutsong Multi-purpose Community Centre	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	27,647,365	322,434	12
Municipal Infrastructure	Khutsong Roads and Stormwater (Phase 1) Incorporat	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	665,466,736	254,572	14
Municipal Infrastructure	Khutsong South Extension Electrification Phase4	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	10,000,000	162,457	11
Municipal Infrastructure	Kokosi Ext.5 Ring Road	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	158,369,336	209,559	18
Municipal Infrastructure	Kokosi Roads and Stormwater (Phase 1)	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	158,369,336	67,488	6
Municipal Infrastructure	Street Light Merafong Phase 3	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	25,722,765	13,521	4
Municipal Infrastructure	Wedela Ext.3 Roads and Stormwater (Phase 1)	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	28,590,802	34,839	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.40
Department	Metsimaholo							
Number of Projects	6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Metsimaholo electrical works	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	40,000	29,214	5
Municipal Infrastructure	IG/Metsimaholo roads and stormwater maintenance	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	95,500	56,257	10
Municipal Infrastructure	IG/Metsimaholo water and sewer network maintenance	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	95,500	40,931	6
Municipal Infrastructure	Oranjeville:Construction of a new sport facility	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	12,000,000	179,466	20
Municipal Infrastructure	Zamdela;Construction of 2.2km paved roads	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	5,859,996	77,620	17
Municipal Infrastructure	Zamdela;Construction of 2.6km paved roads	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	6,924,480	68,136	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		94.82
Department	Mhlontlo							
Number of Projects	3							39,235,025
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	KHALANKOMO-QUMBU TECH-SCHOOL	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	5,026,386	85,089	17
Municipal Infrastructure	Nombodlelana-Ncitshane Access Road	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	7,806,142	97,300	18
Municipal Infrastructure	QUMBU T/HALL MUN OFFICES	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	26,402,497	74,405	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.01
Department	Midvaal							
Number of Projects	1							3,412,655
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DALESIDE SEWER RETICULATION PHASE 2 MIDVAAL LOCAL	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	3,412,655	245,319	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		81.02
Department	Mkhambathini							
Number of Projects	1					500,000		129,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Izandla Zethu	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	500,000	129,000	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.81
Department	Mkhondo							
Number of Projects	9							37,637,632
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Constr of bulk pipeline from Driefontein water	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,771,126	368,280	51
Municipal Infrastructure	Construction of Bulk Water infr M	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	6,500,000	188,633	14
Municipal Infrastructure	Electrification of Welverdien, Nkomeni and Nkonjan	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	3,230,700	671,157	32
Municipal Infrastructure	IG-Electrification and maintenance of powerlines	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	25,250	13,171	2
Municipal Infrastructure	Installation of water reticulation in e Thandukukh	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	3,278,765	302,877	21
Municipal Infrastructure	Turnkey project in Amsterdam and Eziphunzini for R	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	689,328	203,200	16
Municipal Infrastructure	Upgrading of water bulkline to group 10	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	7,725,463	267,246	18
Municipal Infrastructure	Water Reticulation at Mkhondo LM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	417,000	15,227	4
Municipal Infrastructure	amsterdam multi-purpose community centre	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	11,000,000	506,010	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.08
Department	Mnquma							
Number of Projects	20							73,798,667
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Centane Street Surfacing Phase 2	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	11,475,617	78,531	17
Municipal Infrastructure	Centane Taxi Rank	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	6,086,300	28,346	10
Municipal Infrastructure	IG/ Mnquma Stormwater Drainage	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	340,000	17,640	14
Municipal Infrastructure	IG/Mnquma Stormwater Drainage	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	598,400	307,360	49
Municipal Infrastructure	Jama to Nkohla Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	851,230	42,978	8
Municipal Infrastructure	Litchi to Qolweni Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	2,812,895	13,260	9
Municipal Infrastructure	Mahlubini Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,960,000	18,860	6
Municipal Infrastructure	Majamaneni Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	596,250	31,579	10
Municipal Infrastructure	Mazizini to Ngozana Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	6,375,000	14,540	5
Municipal Infrastructure	Mgomazi R5 to Goso Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	2,992,438	123,320	15
Municipal Infrastructure	Mphesheya to Ndabakazi Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	6,000,000	5,002,640	2
Municipal Infrastructure	Mpukane Community Hall	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	4,138,977	17,131	8
Municipal Infrastructure	Mthwaku to Nyumaka Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	2,471,433	42,121	11
Municipal Infrastructure	Mtsotweni Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	7,602,598	37,609	12
Municipal Infrastructure	Mvandaba to Moyikwa Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	834,379	14,740	9
Municipal Infrastructure	Mxaka to Nofoty Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,055,208	116,440	40
Municipal Infrastructure	Roma to Sijili Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	2,239,746	11,311	6
Municipal Infrastructure	Solomon Tshuku Community Hall	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	861,738	94,106	14
Municipal Infrastructure	Theko Kona Sportsfield	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,451,395	15,616	9
Municipal Infrastructure	Zazulwana Extension Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,055,062	33,200	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.25
Department	Modimolle and Mookgopong							
Number of Projects	4					3,875,891		1,289,118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ditirelo Tsa Meetse	Modimolle and Mookgopong	LP	Waterberg	Modimolle and Mookgopong (LIM368)	224,400	12,138	7
Municipal Infrastructure	IG/Brightening Modimolle	Modimolle and Mookgopong	LP	Waterberg	Modimolle and Mookgopong (LIM368)	142,800	10,302	5
Municipal Infrastructure	IG/Modimolle Supatsela	Modimolle and Mookgopong	LP	Waterberg	Modimolle and Mookgopong (LIM368)	346,800	39,904	23
Municipal Infrastructure	Rehabilitation of Lilian Ngoyi Road and Culvert Brigde	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle (LIM365)	3,161,891	1,226,774	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		198.49
Department	Mogalakwena							
Number of Projects	5					63,275,977		1,589,063
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mapela Sport Stadium	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	4,947,318	53,520	19
Municipal Infrastructure	Mogalakwena Waste Water treatment	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	10,000,000	1,169,802	106
Municipal Infrastructure	Moordikoppie water scheme (Phafola and Mabusela village)	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	11,923,097	178,133	38
Municipal Infrastructure	Moshate Sports Ground	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	25,729,800	89,688	20
Municipal Infrastructure	Segole 1 and 2 Water Supply	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	10,675,762	97,920	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.16
Department	Mogale City							
Number of Projects	14					2,876,347,640		19,297,682
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Kagiso(Cleaning)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	200,000	173,767	16
Municipal Infrastructure	IG/Krugersdrop(Cleaning)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	200,000	163,822	18
Municipal Infrastructure	IG/Munsieville(Cleaning)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	22,643,682	158,312	15
Municipal Infrastructure	IG/Rietvallei(Cleaning)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	200,000	155,213	18
Municipal Infrastructure	MIG/ Magaliesburg waste water care works Phase 2	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	92,023,277	16,179,210	11
Municipal Infrastructure	MIG/ PR:15 Western rural areas roads	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	7,339,203	817,093	50
Municipal Infrastructure	MIG/ Prepaid water meters project	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	10,000,000	177,890	35
Municipal Infrastructure	NDPG/Jacobs and Geba(Paved Walkways)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	13,727,317	125,373	18
Municipal Infrastructure	NDPG/Kagiso Drive(Paved Walkways)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	610,020	299,253	24
Municipal Infrastructure	NDPG/Leratong (Paved Walkways)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	9,121,627	249,405	8
Municipal Infrastructure	NDPG/Munsieville Township(Paved Walkways)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	363,959	270,800	22
Municipal Infrastructure	Own Funding/Robert Broom Drive Construction (Stage1) Appro 1KM	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	7,000,000	352,749	6
Municipal Infrastructure	PR:16 Sinqobile Phase 3 road and storm water	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	29,700,000	116,655	40
Municipal Infrastructure	Tudo shaft relocation and resettlement programme	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,683,218,555	58,140	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Mohokare							
Number of Projects	1					14,126,810		16,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	SMITHFIELD/SOMIDOPARK: CONSTRUCTION OF 5KM ACCESS	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	14,126,810	16,200	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.88
Department	Molemole							
Number of Projects	12							27,590,900
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Broekman Low Level Bridge	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	194,000	4,680	6
Municipal Infrastructure	Construction of Mohodi Sports complex Multi-Year project phase 3	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	5,046,300	11,000	15
Municipal Infrastructure	Construction of Mohodi to Maponto gravel to tar road phase 1	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	9,799,853	772,725	7
Municipal Infrastructure	Construction of Morebeng stormwater control	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	197,830	6,600	5
Municipal Infrastructure	Construction of Speed Humps in Madikana Village	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	194,826	6,100	5
Municipal Infrastructure	Construction of a low level bridge at Ramatjowe	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	434,579	417,937	6
Municipal Infrastructure	Design and construction of Mohodi Maponto cross taxi rank	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	598,500	598,098	12
Municipal Infrastructure	Eisleben internal streets and stormwater	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	179,607	102,128	6
Municipal Infrastructure	Mohodi to Madikana internal street maintenance	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	97,855	20,300	12
Municipal Infrastructure	Road D3458(Mohodi to Thupana phase 2	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	8,055,099	22,490	8
Municipal Infrastructure	UPGRADING OF ELECTRICITY NETWORK AT MOGWADI	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	1,150,117	4,937	4
Municipal Infrastructure	UPGRADING OF ELECTRICITY NETWORK AT MOGWADI	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	1,642,333	3,820	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.06
Department	Mopani							
Number of Projects	9					227,078,486	19,943,275	200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ba-Phalaborwa Sewage works	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	26,967,521	19,129,675	26
Municipal Infrastructure	Kampersrus Bulk Water Supply Phase III	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	14,365,674	21,600	9
Municipal Infrastructure	Lephepane regional bulk water	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	32,947,780	115,200	16
Municipal Infrastructure	Mametja Sekororo Regional Water Scheme	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	19,201,350	225,600	47
Municipal Infrastructure	Phalaborwa Sewage Works	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	32,535,385	48,000	10
Municipal Infrastructure	TOPVILLE TO SCORE STREET PAVING	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	4,000,000	21,600	6
Municipal Infrastructure	TOURS WATER TREATMENT WORKS	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	59,034,306	38,400	8
Municipal Infrastructure	Upgrading of Water reticulation and Extensions - B	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	26,771,369	184,800	50
Municipal Infrastructure	Upgrading of water reticulation and extension in Maruleng Local Municipality	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	11,255,101	158,400	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.47
Department	Moqhaka							
Number of Projects	7					47,719,918	1,213,245	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of Service Lanes	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	381,000	108,165	19
Municipal Infrastructure	Matlwangtlwang: Upgrading of Internal road and pr	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	5,832,680	6,620	3
Municipal Infrastructure	Refurbishment of Kroonstad Waste Water Treatment Plant	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	10,000,000	393,600	11
Municipal Infrastructure	Steynsrus: Upgrade Sewer Treatment works, Ponds a	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	13,153,520	223,777	9
Municipal Infrastructure	Stilfontein Cemetery: Construction of Palisade Fe	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	8,480,000	369,365	6
Municipal Infrastructure	UPGRADING OF SPORTS FACILITY AT BRENTPARK IN KROON	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	9,102,718	39,607	10
Municipal Infrastructure	Upgrading of tar roads	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	770,000	72,110	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.00
Department	Moretele							
Number of Projects	4					91,557,490		4,416,618
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF OFFICE SPACE IN MATHIBESTAD AREA	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	60,895,592	112,035	14
Municipal Infrastructure	Construction of Maubane Sports Complex	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	9,000,000	3,984,862	16
Municipal Infrastructure	ROADS AND STORM WATER IN WARD3	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	12,747,469	70,507	11
Municipal Infrastructure	UPGRADING OF MMAKAUNYANE WATER RETICULATION AND IN	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	8,914,429	249,214	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.31
Department	Mossel Bay							
Number of Projects	8					22,659,333	4,973,075	61
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of Informal/Formal Houses	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	10,000,000	362,000	7
Municipal Infrastructure	IG/Sonskynvallei(152) Top Structures	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	3,074,000	615,670	18
Municipal Infrastructure	IG/Traffic Circle at c/o Alhof	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,400,000	461,675	15
Municipal Infrastructure	Mosselbay Building Course Intenal/Paved Road	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,200,000	563,129	2
Municipal Infrastructure	New Minibus Taxi Facility phase 4	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,885,964	1,117,530	10
Municipal Infrastructure	REBUILD OF GERICKE ROAD, VOORBAAI	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,276,369	1,269,666	3
Municipal Infrastructure	Tarka (6) Top Structures	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	828,000	548,085	5
Municipal Infrastructure	Upgrading of gravel roads/stormwater Friemersheim	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	2,995,000	35,320	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		80.00
Department	Mpofana							
Number of Projects	2					699,760		225,060
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Mpofana Clean up	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	549,760	82,080	26
Municipal Infrastructure	IG/Mpofana Cleanup	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	150,000	142,980	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		91.86
Department	Msinga							
Number of Projects	1					9,095,000		5,740,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	siyazenzela road maintainance	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	9,095,000	5,740,700	710

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Msukaligwa							
Number of Projects	1							1,068,697
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Installation of convertble waterbone toilets in fa	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,068,697	167,400	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		94.00
Department	Mthonjaneni							
Number of Projects	3					1,146,935		345,862
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG OPERATIONS AND MAINTANANCE	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	79,589	79,579	10
Municipal Infrastructure	Infrustructure Maintenance 2016/17	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	328,822	144,193	15
Municipal Infrastructure	SHANTIES	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	738,524	122,090	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.02
Department	Mtubatuba							
Number of Projects	8					160,443,191		3,451,380
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Contractor Development	Constr of Indlovu Village Public Transport Road	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	6,296,968	700,000	11
Provincial Roads	Construction of Khula Village intersection on main road	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	6,072,930	68,880	6
Municipal Infrastructure	Construction of KwaMsane Civic Centre	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	13,700,000	106,120	8
Municipal Infrastructure	Construction of KwaMsane Internal Road Phase 03	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	9,508,935	164,640	8
Municipal Infrastructure	Construction of Ward 02 Sportfield	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,886,699	69,120	9
Provincial Roads	Construction of the Kwabhoboza interchange on Nati	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	98,344,167	1,778,240	34
Municipal Infrastructure	Mtubatuba Internal Roads and Storm Water	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	7,500,000	88,100	4
Municipal Infrastructure	Nkundusi Ward 09 Electrification	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	17,133,492	476,280	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		185.00
Department	Musina							
Number of Projects	1					5,300,000		77,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Madimbo Sports Centre Phase 2	Musina	LP	Vhembe (DC34)	Musina (LIM341)	5,300,000	77,700	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.13
Department	Nala							
Number of Projects	2					9,726,522		112,870
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Bothaville road maintainance	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	93,522	42,900	37
Municipal Infrastructure	Kgotsoong:Construction of south and north entrance	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	9,633,000	69,970	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		106.13
Department	Nama Khoi							
Number of Projects	3					1,278,254		687,183
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Nama Khoi Municipality Pothole Repairs	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	403,854	353,568	46
Municipal Infrastructure	IG_Nama Khoi Municipality Pothole Repairs - Phase 2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	800,000	269,348	49
Municipal Infrastructure	IG_Nama Khoi Sewer Connections	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	74,400	64,267	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.72
Department	Namakwa							
Number of Projects	2					387,000		36,372
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Namakwa DM: Cleaning of storm water infrastructure	Namakwa	NC	Namakwa (DC6)	Nama Khoi (NC062)	87,000	31,872	19
Municipal Infrastructure	IG/Paving of sidewalks at Namakwa Head offices	Namakwa	NC	Namakwa (DC6)	Nama Khoi (NC062)	300,000	4,500	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.53
Department	Ndlambe							
Number of Projects	5					22,804,980		5,476,152
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Brick Paving in River Road Kenton on Sea	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	1,000,000	83,959	7
Municipal Infrastructure	Repairs and Maintenance of Infrastructure16/17	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	1,000,000	213,400	112
Municipal Infrastructure	Repairs and Maintenance of all Infrastructure	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	396,000	396,000	8
Municipal Infrastructure	Upgrading of Ndlambe Roads in Ndlambe	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	19,480,254	4,316,276	47
Municipal Infrastructure	Upgrading of Sportsfield in Kenton on Sea	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	928,726	466,517	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		158.33
Department	Ndwedwe							
Number of Projects	1					1,400,000		580,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DIPHINI ACCESS ROAD	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,400,000	580,000	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		163.30
Department	Nelson Mandela Bay Metro							
Number of Projects	75					515,195,151	65,212,488	1,578
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bantu Holomisa Street Sidewalks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	190,800	31,536	4
Municipal Infrastructure	Brickfield per-treatment works extension	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,867,754	5,120,833	66
Municipal Infrastructure	Butise Nonstshinga Street Khayamnandi Sidewalks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	161,000	14,261	3
Municipal Infrastructure	Construcion on ancillary works-Tromp and Siebritz	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	10,000,000	69,951	14
Municipal Infrastructure	Construction of Civil Eng. Services in Qagawuli	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	37,585,606	449,837	27
Municipal Infrastructure	Construction of Fountain Road Precinct Walmer	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,700,000	111,408	9
Municipal Infrastructure	Construction of Sidewalks Tirryvale Ward 45 Uitenh	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	257,000	26,208	7
Municipal Infrastructure	Construction of Sidewalks in Bethelsdorp Norval St	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	142,500	91,583	5
Municipal Infrastructure	Construction of minor sewerage in Ysterhout	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,182,194	415,998	4
Municipal Infrastructure	Donkin Reserve Environmental Upgrade Phase 4	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	403,200	41,195	6
Municipal Infrastructure	Fishwater Flats Treatment Works Civil Works	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,671,662	939,807	4
Municipal Infrastructure	Gardening services	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	557,842	54,858	8
Municipal Infrastructure	Handyman and Cleaning Services	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	130,560	25,568	3
Municipal Infrastructure	Installation of Civil Services at Raymond Mhlaba	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,989,873	38,960	6
Municipal Infrastructure	Installation of Civil Services:Kabah Langa Phase 6	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,800,000	61,588	5
Municipal Infrastructure	Installation of Lorraine Bulk Stormwater	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	12,682,262	79,000	5
Municipal Infrastructure	Khayamnandi A	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	14,102,326	821,547	24
Municipal Infrastructure	Kings Beach Lake 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	85,450	38,388	2
Municipal Infrastructure	Kwanobuhle Area 11 Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	15,280,804	36,992	4
Municipal Infrastructure	MK Silvertown	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	8,725,000	228,432	10
Municipal Infrastructure	Masakhane Village	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,698,065	88,400	5
Municipal Infrastructure	Motherwell NU 30 Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	17,500,000	2,871,321	25
Municipal Infrastructure	NMBm EPWP Pail Collection Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	189,840	47,040	20
Municipal Infrastructure	New Brighton Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,497,500	176,087	6

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Nmbm Epwp Tourism Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	500,000	20,160	21
Municipal Infrastructure	Nooitgedagt/Coega Low Level Scheme	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	19,634,919	6,852,523	13
Municipal Infrastructure	Norwich Bus toilets 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	63,846	32,708	6
Municipal Infrastructure	Papenkuils Sewer Augmentation Kuyga rising main	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,471,487	43,925	9
Municipal Infrastructure	Paved Sidewalks Newbrighton SMQ Road	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	193,270	26,497	3
Municipal Infrastructure	Paved Sidewalks Shauderville Neave Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	184,067	24,955	5
Municipal Infrastructure	Paved Sidewalks Sunridge:Boshoff Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	193,270	2,244	1
Municipal Infrastructure	Paved Sidewalks Uitenhage Seagull Crescent	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	256,500	24,750	5
Municipal Infrastructure	Paved Sidewalks in Bethelsdorp Lodewyke Road	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	256,500	15,624	3
Municipal Infrastructure	Paved Sidewalks in Ibhayi: Jakavula Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	253,670	6,120	3
Municipal Infrastructure	Paved Sidewalks in Kwanobuhle:Nxukwebe Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	152,000	24,400	5
Municipal Infrastructure	Plumbers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,000,000	2,400,991	321
Municipal Infrastructure	Rehabilitation Magennis Street Uitenhage	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	17,467,737	216,624	9
Municipal Infrastructure	Rehabilitation of Veteran Street Sewer	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,307,796	1,530,929	5
Contractor Development	Renovations to the Campanile	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,149,157	1,001,834	14
Municipal Infrastructure	Repairs	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	134,400	89,416	4
Municipal Infrastructure	Rosedale-Phase-2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,925,000	694,047	11
Contractor Development	Safety and peace through urban upgrading	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,854,190	74,336	12
Municipal Infrastructure	Service Delivery Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	500,000	243,600	106
Contractor Development	Singaphi 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	21,053,509	349,611	34
Municipal Infrastructure	Stormwater Drainage Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,205,500	1,686,990	183
Municipal Infrastructure	Supply Installation and Commissioning of dewaterin	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	14,590,290	1,302,777	1
Municipal Infrastructure	Supply Intallation	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	22,802,998	14,397	5
Municipal Infrastructure	Supply, Installation and Commmission of mechanica	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	53,541,870	16,024,343	19
Municipal Infrastructure	Surfacing Gravel Roads Rocklands	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,200,000	79,351	6
Municipal Infrastructure	Surfacing Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,670,800	125,275	11
Municipal Infrastructure	Surfacing Minor Residential Gravel Roads W 60	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,102,536	11,508	3

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Surfacing of Gravel Roads Sangotswa/Tsewu Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	10,000,000	309,734	17
Municipal Infrastructure	Surfacing of Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,974,570	161,160	10
Municipal Infrastructure	Surfacing of Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,035,000	582,312	10
Municipal Infrastructure	Surfacing of Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	8,000,000	1,929,075	32
Municipal Infrastructure	Surfacing of gravel roads and stormwater reticulat	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	8,941,389	269,606	14
Municipal Infrastructure	Titterton lane cleaning 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	59,782	43,208	1
Municipal Infrastructure	Tri -Annual Misssionvale Remaining Sewer Work	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,247,823	85,944	8
Municipal Infrastructure	Tri Annual Construction of minor sewerage	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,333,333	44,870	14
Municipal Infrastructure	Triennial Surfacing of Minor Residential Gravel Roa	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,771,837	184,923	13
Municipal Infrastructure	Triennial Tender Civil Works Summerstrand Sidewalks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	221,460	8,373	5
Municipal Infrastructure	Triennial of NMT Sidewalk Walmer Villier Road	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	193,270	446	1
Municipal Infrastructure	Triennial Tender CIB5 Seyisi Square Development	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,000,000	103,965	3
Municipal Infrastructure	Uitenhage Area 9-Gunguluza	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	40,216,471	35,722	10
Municipal Infrastructure	Uitenhage CBD Cleaning 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	383,637	331,313	19
Municipal Infrastructure	Uitenhage Langa Greenfields	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	15,794,490	10,500	6
Municipal Infrastructure	Upgrading of Elandsjagt Water Treat	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	9,238,148	2,119,335	10
Municipal Infrastructure	Upgrading of Groendal Water Treatment Works Phase2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,710,563	8,817,369	8
Municipal Infrastructure	Upgrading of Zwide Bulk Stormwater: Phase 11	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,818,099	6,126	3
Municipal Infrastructure	Veeplaas Business Incubator	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,761,000	15,920	10
Municipal Infrastructure	Walmer Airport Valley :Secion A	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	12,302,633	704,900	25
Municipal Infrastructure	Walmer Stormwater Detention Ponds	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	13,200,000	242,776	10
Municipal Infrastructure	Water Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,000,000	2,352,380	228
Municipal Infrastructure	Water Maintenance	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,333,333	1,949,402	23
Municipal Infrastructure	security at tramways building	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	591,759	102,393	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.48
Department	Newcastle							
Number of Projects	21					142,761,521	107,883,432	535
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Dicks Halt Water Supply	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	7,092,352	568,640	31
Municipal Infrastructure	Construction of MD11	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	6,114,162	5,482,392	8
Municipal Infrastructure	Construction of ME30	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	7,784,171	7,709,653	12
Municipal Infrastructure	Construction of Nek road	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	6,364,044	6,255,891	13
Municipal Infrastructure	Construction of OC 23 road	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	2,500,000	2,018,530	66
Municipal Infrastructure	Construction of Osizweni road	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	3,000,000	2,134,427	11
Municipal Infrastructure	Construction of Osizweni roads-OA17	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	3,100,000	2,284,935	12
Municipal Infrastructure	Construction of road OB13	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	8,000,000	7,258,483	19
Municipal Infrastructure	Construction of watt Street	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	3,546,660	3,365,357	5
Municipal Infrastructure	Drop a block project	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	100,000	100,000	74
Municipal Infrastructure	JBC Urban Hub Walkways	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	13,463,024	11,736,753	28
Municipal Infrastructure	Newcastle Airport Techno Hub	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	8,833,304	6,603,252	10
Municipal Infrastructure	Newcastle East Road Maintenance programme	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	1,000,000	162,800	35
Municipal Infrastructure	Newcastle road maintenance programme	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	2,800,000	2,539,406	96
Municipal Infrastructure	Siyahlala-la Bulk sewer project	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	39,565,618	30,836,058	3
Municipal Infrastructure	Siyazenzela Madadeni Street Cleaning phase five	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	350,000	165,296	19
Municipal Infrastructure	Upgrade of Existing Gravel Road to Blacktop MD 18	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	2,864,369	1,915,457	14
Municipal Infrastructure	Upgrading of MA40	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	6,114,162	5,960,710	9
Municipal Infrastructure	Upgrading of MC18	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	12,000,000	5,960,324	18
Municipal Infrastructure	Water Conservation Demand Management	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	2,000,000	327,543	28
Municipal Infrastructure	conversion of 1500 VIP Toilets into water borne	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	6,169,655	4,497,525	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		107.86
Department	Ngqushwa							
Number of Projects	9							13,812,406
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Tuku A Internal Streets	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	2,399,995	58,480	10
Municipal Infrastructure	Dube Internal Roads	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	982,180	104,124	14
Municipal Infrastructure	Hamburg Sportsfiled	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	2,000,000	91,326	24
Municipal Infrastructure	IG: Pothole Patching	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	120,000	15,360	2
Municipal Infrastructure	IG: Pothole patching	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	110,240	25,800	4
Municipal Infrastructure	Ngqushwa Artisan Project	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	800,000	748,000	156
Municipal Infrastructure	Ngxakaxha Scheme Access Road	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	3,999,990	1,318,497	13
Municipal Infrastructure	Ntsinekana Community Hall	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,700,000	549,450	14
Municipal Infrastructure	Rhode Community Hall	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,700,000	421,600	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.78
Department	Ngwathe							
Number of Projects	4							39,044,360
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mokwallo:Construction of Sports Complex	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	4,981,307	24,200	10
Municipal Infrastructure	Parys:Erection of Fencing at Reseivor No1	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,063,053	33,000	10
Municipal Infrastructure	Parys:Upgrading of the Water Purification Plant	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	16,000,000	45,980	19
Municipal Infrastructure	Upgrading of the Water Purification Plant	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	17,000,000	23,100	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.50
Department	Nkandla							
Number of Projects	10					45,427,303	1,506,274	111
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of Ezijibeni Village	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	284,400	92,214	8
Municipal Infrastructure	Emathengeni access road	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	2,131,037	90,597	7
Municipal Infrastructure	MAKHANYEZI ELECTRIFICATION	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	79,992	79,992	8
Municipal Infrastructure	Mvutshini,Malunga and Sidashi electrification	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	9,000,000	91,627	18
Municipal Infrastructure	Nhloshane electrification	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	16,000,000	307,244	13
Municipal Infrastructure	Nkethabaweli to Manzawayo Access Road	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	2,250,000	94,235	7
Municipal Infrastructure	Nkethabaweli to manzawayo phase two	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	3,100,230	79,788	13
Municipal Infrastructure	Ntshiza electrification	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	7,697,743	458,956	20
Municipal Infrastructure	Thaleni and Vimbimbobo electrification	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	266,900	153,520	8
Municipal Infrastructure	Vumanhlamvu Community Service Centre phase 1	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	4,617,000	58,101	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		167.51
Department	Nkangala							
Number of Projects	7					95,571,225		5,061,316
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Bus Route in Kwaggafontein D	Nkangala	MP	Nkangala (DC31)	Thembisile (MP315)	7,342,153	757,790	33
Municipal Infrastructure	Construction of Miliva RDP Bus Route in ward 17	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	17,131,744	149,040	10
Municipal Infrastructure	Construction of Roads In delmas : Delpark Ext.2	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	6,120,000	466,130	21
Municipal Infrastructure	DR JS Moroka Fire Station Phase 3	Nkangala	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,792,624	2,080,584	61
Municipal Infrastructure	Rehabilitation of Bhekumuzi Masango Drive Phase 5	Nkangala	MP	Nkangala (DC31)	Emakhazeni (MP314)	4,172,450	617,782	10
Municipal Infrastructure	Sewer Pipeline Kgomo Street	Nkangala	MP	Nkangala (DC31)	Victor Khanye (MP311)	29,843,636	156,870	11
Municipal Infrastructure	Steve Tshwete Local Municipality:New 10ML Reservoir	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	14,168,618	833,120	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.14
Department	Nketoana							
Number of Projects	2					8,852,579		301,170
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mamafubedu: Fencing of Municipal Infrastructure	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	388,763	200,000	10
Municipal Infrastructure	Petsana Sports Facility Upgrade	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	8,463,816	101,170	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.04
Department	Nkomazi							
Number of Projects	20					536,633,737	9,859,729	393
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Block Bb Community Hall Kasibhejane	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	766,627	662,488	24
Municipal Infrastructure	Construction of Boschfontein Bus Road	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	43,521,278	784,315	3
Municipal Infrastructure	Construction of Boschfontein Community Hall	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	32,364,426	215,939	6
Municipal Infrastructure	Construction of VIP Toilets in Mangweni Village	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,137,335	348,103	33
Municipal Infrastructure	IG Construction of Durban new village Bus stop	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	23,961,339	380,597	16
Municipal Infrastructure	IG-Repainting oif road marking	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,270	54,944	5
Municipal Infrastructure	IG/Cleaning and beautification of muni	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,148,480	536,474	55
Municipal Infrastructure	IGMandulo Ground Reservoir	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,540,894	1,036,893	27
Municipal Infrastructure	Langelooop Water Reticulation	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	221,197,390	309,010	27
Municipal Infrastructure	Mandulo Bulk Water Supply	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	637,896	614,945	15
Municipal Infrastructure	Mangweni Bulk Water Supply,Tank Pipe	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	15,519,593	142,410	44
Municipal Infrastructure	Mangweni Sport Facility	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,051,310	163,020	7
Municipal Infrastructure	Nhlabaville water supply scheme	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	37,731,647	1,117,852	32
Municipal Infrastructure	Phakama water reticulation at block C	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	21,307,318	471,312	13
Municipal Infrastructure	Replacement of AC pipe at Block C	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	15,635,717	309,060	11
Municipal Infrastructure	Shuchezendal Bus Road	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	45,513,643	154,413	3
Municipal Infrastructure	Tonga Water Treatment Works Phase 1B	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	13,996,073	378,292	7
Municipal Infrastructure	Upgrading of AC Pipe at Kamaqhekeza	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	21,936,589	1,212,223	30
Municipal Infrastructure	Upgrading of Driekoppies Stadium	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,136,322	685,688	25
Municipal Infrastructure	Water Reticulation at Block B	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	20,469,590	281,750	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.05
Department	Nkosazana Dlamini-Zuma							
Number of Projects	9					551,824,818	1,494,680	145
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Contractor Development	Caretakers for Community Halls	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Ingwe (KZ431)	64,000,000	129,464	13
Contractor Development	Caretakers for Sports Fields	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Ingwe (KZ431)	251,750,000	46,236	5
Contractor Development	Graduate Development	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Ingwe (KZ431)	76,250,000	193,020	11
Municipal Infrastructure	IG Ingwe Zibambele	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	765,861	423,381	34
Municipal Infrastructure	Ingwe Zibambele	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Ingwe (KZ431)	153,172,260	255,977	28
Municipal Infrastructure	KwaPitela Gravel Access Road and Causeway	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	2,715,424	22,867	4
Municipal Infrastructure	KwaSani Sport Field and Community Halls	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	145,000	56,610	11
Municipal Infrastructure	Makawusane Sportfield	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Ingwe (KZ431)	2,626,273	114,534	7
Municipal Infrastructure	Road Maintanance KwaSani	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	400,000	252,591	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		99.00
Department	Nongoma							
Number of Projects	16					53,911,320	1,019,025	146
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BOMBOLO ELECTRICITY	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	14,000,000	124,000	20
Municipal Infrastructure	DENGENI COMMUNITY HALL AND CRECH	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,100,000	72,200	8
Municipal Infrastructure	HOLOBA COMMUNITY HALL AND CRECH	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,100,000	59,400	9
Municipal Infrastructure	IG/ DUSHWINI EROSION MANAGEMENT AND FENCING	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,102,000	140,000	2
Municipal Infrastructure	IG/BHUQWINI COMMUNITY PROJECTS	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,262,000	38,570	9
Municipal Infrastructure	IG/MATSHEMHLOPHE COMMUNITY PROJECTS	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,262,000	43,750	10
Municipal Infrastructure	IG/REHABILITATION NCEMANENI ACCESS ROAD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,102,000	70,755	9
Municipal Infrastructure	IG/SGODIPHOLA COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,262,000	39,750	9
Municipal Infrastructure	IG/ZIBUSELE COMMUNITY PROJECTS	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,262,000	70,000	10
Municipal Infrastructure	KWAMUZI SPORTFIELD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,723,089	45,000	10
Municipal Infrastructure	MPUPHUSI SPORTFIELD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,449,425	42,700	7
Municipal Infrastructure	MULTPURPOSE HALL	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,197,906	48,000	10
Municipal Infrastructure	NDEMA COMMUNITY HALL AND CRECH	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,100,000	103,400	11
Municipal Infrastructure	NKUKHWINI SPORTSFIELD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,373,400	64,050	10
Municipal Infrastructure	RENOVATION OF MUNICIPAL OFFICES	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,896,201	9,000	3
Municipal Infrastructure	ZWIDE COMMUNITY HALL AND CRECH	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,719,298	48,450	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Nquthu							
Number of Projects	5							23,423,864
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Coctruction of Ntanyandlovu Community Hall	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	2,300,000	63,995	8
Municipal Infrastructure	Construction of Gubazi Community Hall	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	2,879,123	47,994	6
Municipal Infrastructure	Ezinkondlwaneni Stormwater	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	10,000,000	396,396	49
Municipal Infrastructure	MAGOGO ROAD EXTENSION	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	4,244,741	128,372	14
Municipal Infrastructure	NQUTHU CBD STORM WATER	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	4,000,000	127,566	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.81
Department	Ntabankulu							
Number of Projects	6							60,570,956
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building Maintenance Project	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	211,200	70,040	10
Municipal Infrastructure	IG/Building Maintenance	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	49,600	41,600	4
Municipal Infrastructure	IG/Project Khanyisa	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	41,356	41,200	5
Municipal Infrastructure	Iliso Hallm Caretakers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	268,800	92,400	18
Large Projects (exceeding R30mil)	Maramzeni Electrification	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	30,000,000	254,400	15
Large Projects (exceeding R30mil)	Mthukukazi Electrification	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	30,000,000	138,600	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.26
Department	Nyandeni							
Number of Projects	9							21,072,852
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrication of Ngqeleni Ph3 Mzonyane	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	6,000,000	4,768,920	4
Municipal Infrastructure	Electrification of Ngqeleni Ph3 Lwandile	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	7,000,000	1,160,773	20
Municipal Infrastructure	Farmm fencing	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	350,000	320,249	30
Municipal Infrastructure	Godini Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	30,000	22,143	6
Municipal Infrastructure	IG/Libode main road sidewalks P2	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,000,000	56,907	10
Municipal Infrastructure	IG/Ngqeleni transfer station	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,500,000	262,600	19
Municipal Infrastructure	Libode transport hub paving	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,621,203	2,224,867	18
Municipal Infrastructure	Nomandela Drive to Libode main street walks	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	500,000	128,064	9
Municipal Infrastructure	Zanokhanyo to Lutsheko Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,071,649	1,170,993	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.88
Department	O.R.Tambo							
Number of Projects	31					409,464,286	39,611,901	1,051
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	13.5 ML Zamukulungisa Reservoir	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	24,174,029	940,973	26
Municipal Infrastructure	Area 6 bulk up water	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	17,191,582	586,470	21
Municipal Infrastructure	Coffee Bay Regional Water Scheme Ward 23-24	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	16,400,000	389,912	293
Municipal Infrastructure	Construction of Vip Toilets in PSJ in ward 3B	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	7,780,488	134,269	54
Municipal Infrastructure	Construction of vip toilets in Ingquza hill ward 4	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,111,880	44,749	30
Municipal Infrastructure	Construction of vip toiletsin ingquza ward30B	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	9,668,887	202,500	25
Municipal Infrastructure	Constructon of water reticulation for misty mount	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	15,981,671	3,562,319	25
Municipal Infrastructure	Flagstaff Regional Water Supply Phase 3-D1	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	14,216,049	98,692	22
Municipal Infrastructure	Flagstaff Regional Water Supply Scheme Phase 3A	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	19,230,827	816,910	83
Municipal Infrastructure	Flagstaff Sewer Ratification and Treatment phase 2	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	31,497,245	174,960	14
Municipal Infrastructure	Gravity mains to Sheshegu and Kaplan	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	19,970,000	60,802	4
Municipal Infrastructure	IG/Basic Infrastructure	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	230,000	228,520	18
Municipal Infrastructure	IG/Water Conservation and demand management	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	440,000	134,838	9
Municipal Infrastructure	KWAMKHULU GRAVITY	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	20,000,000	43,200	1
Municipal Infrastructure	LIBODE WATER SUPPLY SCHEME PHASE 3A	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	9,012,924	902,635	13
Municipal Infrastructure	Libode Water Supply Scheme Phase 3C	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	9,588,839	8,883,628	20
Municipal Infrastructure	MANGXAMFU WATER SUPPLY PROJECT PHASE 2A	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	9,135	7,199	2
Municipal Infrastructure	MANGXAMFU WATER SUPPLY PROJECTS PHASE 2B	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	30,611,767	15,187,008	7
Municipal Infrastructure	MQUNDULI RESERVOIR	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	11,627,363	37,752	2
Municipal Infrastructure	PSJ WARD 7B SANITATION	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,752,588	215,233	18
Municipal Infrastructure	PSJ Ward 2B VIP Toilets	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,267,791	13,555	11
Municipal Infrastructure	PSJ Ward 3a Sanitation	O.R.Tambo	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	7,776,173	22,550	9
Municipal Infrastructure	PSJ Ward 7C Sanitation	O.R.Tambo	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,425,929	68,248	23
Municipal Infrastructure	PSJ Ward 7a Sanitation	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,042,067	240,000	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	PSJ ward 1B VIP Toilets	O.R.Tambo	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	9,515,647	709,830	63
Municipal Infrastructure	PUMP STATIONS	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	11,927,117	358,378	44
Municipal Infrastructure	Port St Johns Ward 5b Sanitation	O.R.Tambo	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	9,680,821	68,471	58
Municipal Infrastructure	Qweqwe Reservoir	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	41,115,711	4,024,593	24
Municipal Infrastructure	Rural Water Scheme Operators Revised 1	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,362,500	912,978	67
Municipal Infrastructure	Steel Gravity main to Mqanduli 22 km	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	20,000,000	109,462	25
Municipal Infrastructure	Viedgesville Reservoir 20 ml	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	23,855,256	431,266	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.15
Department	Okhahlamba							
Number of Projects	4					4,952,000		945,768
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Early childhood Development Centre 4,5,13	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,800,000	244,396	14
Municipal Infrastructure	Handyman Team	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	326,000	147,208	8
Municipal Infrastructure	IG/Roads	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	326,000	276,144	17
Municipal Infrastructure	Madiba Creche	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,500,000	278,020	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		184.75
Department	Oudtshoorn							
Number of Projects	4					37,000,000		912,578
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG MINOR CIVIL WORKS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	15,000,000	227,475	1
Municipal Infrastructure	IG MINOR CIVIL WORKS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	20,000,000	573,740	14
Municipal Infrastructure	IG PAVING OF STREETS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,000,000	33,325	18
Municipal Infrastructure	IG/CLEANING OF MINICIPAL HALLS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,000,000	78,038	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.84
Department	Overberg							
Number of Projects	3					83,260		39,062
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	SUPPLY CHAIN MGT - HANDYMAN	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	22,000	10,640	1
Municipal Infrastructure	SUPPORT SERVICES - HANDYMAN	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	29,260	14,665	2
Municipal Infrastructure	SUPPORT SERVICES - HANDYMAN	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	32,000	13,756	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.76
Department	Overstrand							
Number of Projects	3					20,230,251		640,964
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Garden Site Top Structures	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	6,720,866	263,253	48
Municipal Infrastructure	Housing Admin Site TRA	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	11,209,385	257,111	61
Municipal Infrastructure	Rehabilitation of existing paved roads	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	2,300,000	120,600	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		300.00
Department	Phokwane							
Number of Projects	1					3,397,977		460,335
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Installation of high mast lights in various towns	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	3,397,977	460,335	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.00
Department	Pixley Ka Isaka Seme							
Number of Projects	1					2,000,000		23,859
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Sewer Reticulation in Ward 5 Wakkerstroom	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,000,000	23,859	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.53
Department	Pixley Ka Seme							
Number of Projects	1					2,157,000		87,860
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	RRAMS	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	2,157,000	87,860	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		154.96
Department	Polokwane							
Number of Projects	38					286,067,912	28,735,277	968
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Badimong RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,953,652	1,585,915	42
Municipal Infrastructure	Boyne Regional Water Scheme	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,193,547	25,904	14
Municipal Infrastructure	Construction of NMT Facilities within Polokwane	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	568,813	4
Municipal Infrastructure	Construction of landfill site	Polokwane	LP	Capricorn (DC35)	Aganang (LIM352)	143,220	72,600	25
Municipal Infrastructure	Ga Maja Sports Complex	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,000,000	222,192	17
Municipal Infrastructure	Houtrivier RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,621,673	19,415	8
Municipal Infrastructure	IG Construction of low level structure (bridges)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,420,600	235,014	31
Municipal Infrastructure	IG: Contruction of Low Level Bridges	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	924,000	75,129	7
Municipal Infrastructure	IRPTS Trunk extension in Seshego Phase 2 Sec A	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,000,000	51,586	10
Municipal Infrastructure	IRPTS trunk extension Seshego - Moletji Ph 2A	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,000,000	122,551	22
Municipal Infrastructure	Lonsdale to Percy clinic via flora upgraded from	Polokwane	LP	Capricorn (DC35)	Aganang (LIM352)	9,375,981	73,970	13
Municipal Infrastructure	Luthuli park internal streets phase 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,840,000	1,407,418	25
Municipal Infrastructure	MANKWENG SPORTS COMPLEX	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	60,000,001	2,294,219	37
Municipal Infrastructure	Mamadila to Ramakgaphola arterial road	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,613,273	69,434	15
Municipal Infrastructure	Mankweng RWS Phase 9	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,900,000	2,148,781	11
Municipal Infrastructure	Molepo RWS Phase 8	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,276,131	721,096	25
Municipal Infrastructure	Molepo Sports Complex Phase 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	203,838	19
Municipal Infrastructure	Moletjie East RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,811,549	191,630	34
Municipal Infrastructure	Moletjie South RWS Phase 9	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	30,547	17
Municipal Infrastructure	Mothapo RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,580,053	3,804,865	35
Municipal Infrastructure	REHABILITATION AND UPRADING OF IRPTS FEEDER ROUTES	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,000,000	3,052,109	27
Provincial Infrastructure (NON-ROADS)	Refurbishment of Civic centre	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	14,460,443	43,142	12
Provincial Infrastructure (NON-ROADS)	Rural House hold sanitation Mogano Village	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,000,000	287,527	114
Municipal Infrastructure	Rural Household Sanitation Sebayeng-Dikgale	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,000,000	1,041,709	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Segwasi Regional Water Scheme Phase 3	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,424,286	87,288	41
Municipal Infrastructure	Seshego NMT Facilities: NDPG	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,000,000	981,183	66
Municipal Infrastructure	Supply and Delivery of Networks in Makanye Ext	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,761,772	374,008	101
Municipal Infrastructure	UPGRADING OF ARTERAL ROAD MAMATSHA (MAKUBUNG TO BO	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	37,273	14
Municipal Infrastructure	Upgrading of Buildings4/5,Building2(Stores)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,254,744	51,365	19
Municipal Infrastructure	Upgrading of Mhlonong stadium phase 2	Polokwane	LP	Capricorn (DC35)	Aganang (LIM352)	428,971	164,190	21
Municipal Infrastructure	Upgrading of Nelson Mandela Drive IRPTS	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,000,000	42,702	15
Municipal Infrastructure	Upgrading of Rampheri acces road	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	40,000	24,155	4
Municipal Infrastructure	Upgrading of Seshego Stadium	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,790,411	53,081	13
Municipal Infrastructure	Upgrading of Tibane Stadium Phse 3	Polokwane	LP	Capricorn (DC35)	Aganang (LIM352)	4,000,000	18,200	16
Municipal Infrastructure	Upgrading of Water reticulation in Mmotong	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,026,466	6,522,498	29
Municipal Infrastructure	Upgrading of arterial road Makotopong Ga Mothiba 6	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,663,940	52,294	16
Municipal Infrastructure	Wastewater Treatment Plant Dalmada and Mashinini	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,639,615	1,249,930	2
Municipal Infrastructure	upgrading of water reticulation in city cluster ph	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	923,583	727,705	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.16
Department	Port St Johns							
Number of Projects	5					25,963,465		5,633,235
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Jambeni access road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,659,805	836,292	19
Municipal Infrastructure	LUJAZO BRIDGE	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,131,872	435,698	13
Municipal Infrastructure	Lutshaya Access road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	10,000,000	22,350	8
Municipal Infrastructure	Ntile to Njeni accesss road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,995,377	1,475,142	7
Municipal Infrastructure	SELWANE ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,176,411	2,863,753	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		87.93
Department	Prince Albert							
Number of Projects	5					1,188,222		367,347
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Facility Maintenace	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	52,800	19,513	1
Municipal Infrastructure	IG PAM Roads	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	84,480	29,896	2
Municipal Infrastructure	IG/Basic Infrastructure Maintenance	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	217,800	208,206	51
Municipal Infrastructure	Klaarstroom Sportsfield	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	500,000	73,280	17
Municipal Infrastructure	Leeu Gamka Sidewalks	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	333,142	36,451	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		87.62
Department	Ramotshere Moiloa							
Number of Projects	4							932,835
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Electrical and Mechanical Works Programme	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	122,000	33,660	2
Municipal Infrastructure	IG/Public Amenities (Buildings) Maintenance Programme	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	137,635	45,471	2
Municipal Infrastructure	IG/Roads and Concrete Works Programme	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	367,200	191,370	20
Municipal Infrastructure	IG/Water and Sewer Programme	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	306,000	182,502	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		97.93
Department	Rand West City							
Number of Projects	6							1,547,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ Maintenance of Water and Waste Sanitation	Rand West City	GP	West Rand	Rand West City (GT485)	991,600	291,958	13
Municipal Infrastructure	IG/Maintenance of Roads and Stormwater Channels	Rand West City	GP	West Rand	Rand West City (GT485)	180,000	87,669	13
Municipal Infrastructure	IG/Maintenance of Sewer Sytems	Rand West City	GP	West Rand	Rand West City (GT485)	155,000	73,991	13
Municipal Infrastructure	IG/Maintenance of Westonaria Sports and Simunye Gym	Rand West City	GP	West Rand	Rand West City (GT485)	120,000	61,598	9
Municipal Infrastructure	Maintenance of Municipal Building	Rand West City	GP	West Rand	Rand West City (GT485)	50,500	25,704	3
Municipal Infrastructure	Reading of Conventional Water Meters	Rand West City	GP	West Rand	Rand West City (GT485)	50,000	29,376	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.05
Department	Ratlou							
Number of Projects	4					33,074,110		1,239,132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading Of Internal Gravel Access Roads Adjoinin	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	3,100,000	161,034	4
Municipal Infrastructure	Upgrading of Internal access road in Kraaipan	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	22,661,685	300,015	20
Municipal Infrastructure	Upgrading of link from Tlhaping to Madibogo-Pan	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	4,344,920	279,919	29
Municipal Infrastructure	Upgrading roads surface at Setlagole and Kraaipan	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,967,505	498,164	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.08
Department	Ray Nkonyeni							
Number of Projects	6					70,649,817		331,415
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Albert Road Bridge	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,459,742	85,017	9
Municipal Infrastructure	Mangubuleni Bridge	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,897,027	92,410	8
Municipal Infrastructure	Mpenjathi Bridge	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,880,666	37,936	5
Municipal Infrastructure	Ngqumbela Bridge	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,537,935	12,294	6
Municipal Infrastructure	Nositha Pedestrian Bridge	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,837,447	70,308	5
Large Projects (exceeding R30mil)	Techno Hub 2016/2017	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	59,037,000	33,450	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.69
Department	Raymond Mhlaba							
Number of Projects	10							6,142,950
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Binfield Community Hall	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	176,000	50,000	5
Municipal Infrastructure	Group 5 to Cape College	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	1,707,562	750,000	11
Municipal Infrastructure	Herzog Community Hall	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	1,180,000	364,500	13
Municipal Infrastructure	IG:Pothole Patching 2	Raymond Mhlaba	EC	Amathole (DC12)	Nkonkobe (EC127)	377,500	79,440	18
Municipal Infrastructure	IG:Renovation and maintenance of Municipal Building	Raymond Mhlaba	EC	Amathole (DC12)	Nxuba (EC128)	106,993	38,700	10
Municipal Infrastructure	IG;Roads and Stormwater Maintenance	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	44,895	32,400	8
Municipal Infrastructure	Ntonga Community Hall	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	750,000	273,100	5
Municipal Infrastructure	Paving of Gqumashe	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	1,400,000	1,090,000	16
Municipal Infrastructure	Paving of Gugulethu	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	300,000	300,000	8
Municipal Infrastructure	Sityi Community Hall	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	100,000	90,000	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		100.00
Department	Renosterberg								
Number of Projects	1						660,000	429,700	73
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG_EPWP Project	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	660,000	429,700	73	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		83.60
Department	Richmond							
Number of Projects	1					432,000		18,154
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Rural Road Maintenance Programme	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	432,000	18,154	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.94
Department	Richtersveld							
Number of Projects	4							3,671,070
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Pothole Repair - Port Nolloth	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	601,070	93,610	25
Municipal Infrastructure	Rerouting of water pipe line at Caravan Park	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	120,000	10,539	3
Municipal Infrastructure	SANDRIFT PIPELINE PROJECT	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	100,000	76,638	9
Municipal Infrastructure	Upgrading of internal gravel roads in Sanddrift	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	2,850,000	40,860	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		227.95
Department	Rustenburg							
Number of Projects	8					400,372,218	7,306,831	178
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Boitekong/Meriting Wars 18 Roads And Stormwater	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	560,000	186,447	8
Municipal Infrastructure	Construction of roads and stormwater in Chaneng	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	444,000	104,777	5
Municipal Infrastructure	Construction of roads and stormwater in Robega	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,500,000	224,196	11
Municipal Infrastructure	Contrsuction of the RRT North- East Corridor	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	374,207,341	4,806,931	97
Municipal Infrastructure	Freedom Park Roads and Stormwater Phase 3	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,500,000	203,503	10
Municipal Infrastructure	Marikana Waste Transfer Station	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,851,152	1,172,780	28
Municipal Infrastructure	Phokeng Roads Ward 5	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	8,309,725	306,484	10
Municipal Infrastructure	Phokeng Roads Ward 6	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	8,000,000	301,713	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.57
Department	Sakhisizwe							
Number of Projects	1					6,500,000		104,642
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	qokolo to koopityie phase 2	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	6,500,000	104,642	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		181.89
Department	Saldanha Bay							
Number of Projects	6							32,138,157
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BASIC INFRASTRUCTURE MAINTENANCE	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	900,000	731,038	52
Municipal Infrastructure	IG/Diazville 559 Ndifikile (PHP) Top Structure	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	13,099,240	349,835	25
Municipal Infrastructure	IG/Middelpos 189 (PHP) Housing Top Structure	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	4,654,280	63,000	15
Municipal Infrastructure	IG/Upgrading of Kerk Street Hopefield	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	4,500,000	147,995	10
Municipal Infrastructure	IGWC 16/17 Basic Infrastructure Maintenance	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,694,637	164,983	77
Municipal Infrastructure	Upgrading of Vredenburg WWTW Phase 2	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	6,290,000	74,550	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		213.47
Department	Sarah Baartman							
Number of Projects	3					12,907,771		8,418,928
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ndlambe Integrated Emergency Respo	Sarah Baartman	EC	Cacadu (DC10)	Ndlambe (EC105)	6,738,726	2,761,247	10
Municipal Infrastructure	Goedhals Square Development in Graff Reinet-Constr	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	5,674,246	5,261,841	20
Municipal Infrastructure	IG/Standardization of Fire Hydrants CDM - Phase 5	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	494,799	395,840	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.53
Department	Sekhukhune							
Number of Projects	12					154,872,381	2,497,540	369
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ga-Moloi water reticulation contract A	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	29,616,439	42,000	21
Municipal Infrastructure	Ga-Moloi water reticulation contract B	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	11,819,908	29,400	14
Municipal Infrastructure	Ga-Moloi water reticulation contract C	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	12,105,133	123,500	37
Municipal Infrastructure	IG Data Capturers	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	84,700	7,700	2
Municipal Infrastructure	NK10A	Sekhukhune	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	16,657,716	116,276	18
Municipal Infrastructure	NK10B	Sekhukhune	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	16,657,716	71,877	21
Municipal Infrastructure	NK10C	Sekhukhune	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	12,558,916	74,800	22
Municipal Infrastructure	NK9E	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	8,822,744	74,292	23
Municipal Infrastructure	SK04/2016/2017/	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	997,920	197,736	99
Municipal Infrastructure	Sekwati Water Reticulation Phase 4	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	4,482,902	154,642	21
Municipal Infrastructure	Tafelkop Water Reticulation Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	23,355,182	1,516,756	61
Municipal Infrastructure	Zaaiplaas Connector Contract A	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	17,713,105	88,560	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		84.37
Department	Senqu							
Number of Projects	2					8,653,762		2,720,501
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/EPWP Job Creation Senqu	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,059,000	382,817	53
Municipal Infrastructure	IG/EPWP Job creation	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	6,594,762	2,337,684	226

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		99.56
Department	Setsoto							
Number of Projects	4					70,500,000		6,752,080
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ficksburg:/Meqheleng: Construction of 3km Paved ro	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	10,000,000	3,000,000	3
Municipal Infrastructure	MatwabengConstruction of paved road and stormwater	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	10,000,000	3,500,000	10
Municipal Infrastructure	Meullspruite pipeline phase 02	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	50,000,000	142,080	19
Municipal Infrastructure	Setsoto perching of potholes	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	500,000	110,000	69

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		104.40
Department	Siyancuma								
Number of Projects	1						460,000	203,862	78
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG_Siyancuma General Maintenance Project-All towns	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	460,000	203,862	78	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Siyathemba							
Number of Projects	1					6,222,724		2,789,560
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Upgrading of Streets Phase 2	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	6,222,724	2,789,560	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		206.75
Department	Stellenbosch							
Number of Projects	9							62,033,382
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2016_2017 Filters and Reservoir	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	368,095	241,067	16
Municipal Infrastructure	Construction of 96 Top Structures on ERF 2183 at K	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	11,074,944	911,211	2
Municipal Infrastructure	Franschhoek road mooiwater phase 2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	4,072,329	174,124	2
Municipal Infrastructure	IG/Cleaning of Debris	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	200,150	118,687	3
Municipal Infrastructure	IG/Infra Storm Water	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	400,000	50,033	4
Municipal Infrastructure	Maintanance and Cleaing of Wemmershoek WWTW	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	68,721	65,448	5
Municipal Infrastructure	River rehabilitation	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	13,000,000	56,636	4
Municipal Infrastructure	Stellenbosch Pilot Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	12,896	8,527	3
Municipal Infrastructure	Upgrading klapmuts waste water treatment	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	32,836,248	388,567	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		154.64
Department	Steve Tshwete							
Number of Projects	9					76,428,480	19,270,109	160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of Newtown 1A	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,467,901	1,467,600	13
Municipal Infrastructure	Highmast Lighting Low Income Areas	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,600,000	3,192,286	25
Municipal Infrastructure	New Sanitation - Newtown	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	5,482,500	3,092,270	21
Municipal Infrastructure	New Water Network-Newtown	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	6,769,721	2,444,888	14
Municipal Infrastructure	Renovation of Cemetery Buildings	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	400,000	162,450	5
Municipal Infrastructure	Second Phase Boskrans	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	47,000,000	3,064,233	23
Municipal Infrastructure	Upgrade Buildings at Krugerdam Water Works	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	350,000	254,552	7
Municipal Infrastructure	Upgradng of Vaalbank WTW	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	6,088,397	3,086,454	19
Municipal Infrastructure	Water Network Doornkop	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,269,961	2,505,375	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.63
Department	Sundays River Valley							
Number of Projects	4					43,162,945		6,475,572
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Data Capturing 2016/17	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	100,000	43,705	1
Municipal Infrastructure	IG/Upgrading of Moses Mabida Ring Road - Nomathamsang	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	7,091,919	3,384,004	14
Municipal Infrastructure	Rehabilitation of Seven Sportsfields	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	12,759,592	1,873,468	19
Municipal Infrastructure	Upgrading of Gravel Roads: Phase 2 Valencia Stormw	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	23,211,434	1,174,395	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.14
Department	Swartland							
Number of Projects	11					5,731,520	918,898	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Annual Road Marking Project	Swartland	WC	West Coast (DC1)	Swartland (WC015)	30,000	25,650	2
Municipal Infrastructure	Building a New Library in Abbotsdale	Swartland	WC	West Coast (DC1)	Swartland (WC015)	3,608,995	69,933	3
Municipal Infrastructure	Building a New Reservoir in Chatsworth	Swartland	WC	West Coast (DC1)	Swartland (WC015)	200,000	102,730	2
Municipal Infrastructure	IG/Development and maintenance of sport facilities	Swartland	WC	West Coast (DC1)	Swartland (WC015)	65,000	59,400	5
Municipal Infrastructure	IGWC 16/17 Annual Maintenance of Fire Hydrant	Swartland	WC	West Coast (DC1)	Swartland (WC015)	18,750	5,757	2
Municipal Infrastructure	IGWC 16/17 Annual Maintenance of Road Signs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	156,000	64,920	5
Municipal Infrastructure	IGWC 16/17 Maintenance Side Walks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	139,500	100,717	14
Municipal Infrastructure	IGWC 16/17 Maintenance of Municipal Buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	38,700	20,808	2
Municipal Infrastructure	IGWC 49/17 Maintenance Sport Grounds	Swartland	WC	West Coast (DC1)	Swartland (WC015)	154,575	66,493	6
Municipal Infrastructure	Phola Park PHP	Swartland	WC	West Coast (DC1)	Swartland (WC015)	1,000,000	322,773	28
Municipal Infrastructure	Phola Park UISP Phase 3	Swartland	WC	West Coast (DC1)	Swartland (WC015)	320,000	79,716	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Swellendam							
Number of Projects	4					1,034,800		434,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Earth Embankment Pavillion Construction	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	121,000	31,500	5
Municipal Infrastructure	IG/Municipal Building Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	69,000	49,800	3
Municipal Infrastructure	IG/Street and Stormwater Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	338,800	195,400	29
Municipal Infrastructure	iG/Streets and storm water Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	506,000	157,700	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		122.13
Department	Thaba Chweu								
Number of Projects	9						15,233,319	1,091,566	215
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	EPWP Electrical	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	95,455	57,650	7	
Municipal Infrastructure	IG/Road and Stormwater system development and maintan	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	399,300	390,906	36	
Municipal Infrastructure	Refurbishment of Roads in Graskop	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,005,772	103,974	35	
Municipal Infrastructure	Refurbishment of Roads in Kellysville	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,430,765	60,848	21	
Municipal Infrastructure	Refurbishment of Roads in Mashishing	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,457,027	104,794	23	
Municipal Infrastructure	Refurbishment of Roads in Matibidi	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,475,472	74,388	34	
Municipal Infrastructure	Refurbishment of Roads in Moremela	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,134,254	160,947	20	
Municipal Infrastructure	Refurbishment of Roads in Simile	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,420,619	57,476	12	
Municipal Infrastructure	Refurbishment of Roads in Skhila	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,814,655	80,582	27	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		168.80
Department	Thabazimbi							
Number of Projects	1					99,845,997		386,768
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Thabazimbi WWTW Phase 2	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	99,845,997	386,768	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		80.00
Department	Thabo Mofutsanyana							
Number of Projects	1					1,109,360		745,920
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Roads and stormwater maintainance	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,109,360	745,920	65

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.02
Department	Theewaterskloof							
Number of Projects	27					2,474,259	953,814	118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CALEDON MAINTENANCE OF ROADS AND STORMWATER SYSTEM	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	100,000	12,130	9
Municipal Infrastructure	GRABOUW MAINTENANCE OF ROADS AND STORMWATER	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	69,000	28,886	6
Municipal Infrastructure	GRABOUW WASTE TRANSFER STATION EXTENSION	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	114,035	71,614	7
Municipal Infrastructure	GRABOUW WATER WORKS OPERATOR ASST	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	45,000	39,996	4
Municipal Infrastructure	Grabouw Slangpark Roof Rectification	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	350,000	170,820	7
Municipal Infrastructure	IG/CALEDON,BOT,TESS,GENERAL INFRASTR MAINTENANCE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	113,800	39,491	6
Municipal Infrastructure	IG/CALEDON/BOTRIVER ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	46,000	7,878	1
Municipal Infrastructure	IG/GRABOUW WATCHMEN OF WASTEWATER AND COMPOST SIT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	25,000	15,958	3
Municipal Infrastructure	IG/GRABOUW CAMERA MONITORING COUNCIL PROPERTY	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	75,600	39,087	2
Municipal Infrastructure	IG/GRABOUW CLEANING OF TOILETS IN INFORMAL SETTLE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	46,000	25,162	4
Municipal Infrastructure	IG/GRABOUW GENERAL MAINTENANCE ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	75,600	26,260	4
Municipal Infrastructure	IG/GRABOUW INF MAINTENANCE CLEANING OF TOILETS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	44,000	18,584	4
Municipal Infrastructure	IG/GRABOUW SOLID WASTE TRANSFER STATION ASSISTANCE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	40,500	21,109	4
Municipal Infrastructure	IG/GRABOUW STREET CLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	57,600	16,362	2
Municipal Infrastructure	IG/GREYTON	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	57,500	30,906	3
Municipal Infrastructure	IG/RIVIERSONDEREND MAINTENANCE OF ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	103,500	69,286	9
Municipal Infrastructure	IG/SQUATTER CONTROLE ASSISTANTS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	97,000	33,330	8
Municipal Infrastructure	IG/Villiersdorp Plumber and Assistant Plumber	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	25,000	14,493	2
Municipal Infrastructure	RIVIERSONDEREND MAINTENANCE OF ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	82,000	37,370	6
Municipal Infrastructure	Squatter Control	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	29,123	17,069	1
Municipal Infrastructure	VILLIERSDORP MAINTENANCE OF MUNICIPAL BUILDINGS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	23,000	11,312	3
Municipal Infrastructure	VILLIERSDORP PLUMBER	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	27,500	16,261	2
Municipal Infrastructure	VILLIERSDORP ROADS AND STORMWATER MAINTENANCE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	16,362	3
Municipal Infrastructure	VILLIERSDORP ROADS AND STORMWATER SYSTEM DEV	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	46,000	22,624	3

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	VILLIERSDORP WATER AND SEWERAGE PIPELINE MAIN	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	24,000	12,524	1
Municipal Infrastructure	VILLIERSDORP WATER AND SEWERAGE PIPELINE MAINTENAN	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	23,000	12,019	2
Error - please update	Villiersdorp Bulk water upgrade phase 1.2	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	700,000	126,921	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.08
Department	Thembelihle							
Number of Projects	2							295,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Hopetown Road Patching	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	95,000	32,673	11
Municipal Infrastructure	IG_Hopetown offices furbishment	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	200,000	189,821	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		165.90
Department	Thembisile Hani							
Number of Projects	6					48,945,219	1,234,965	119
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Boreholes in Cluster 3	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,730,046	582,777	43
Municipal Infrastructure	Boreholes in Cluster 37	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,923,023	380,308	28
Municipal Infrastructure	Construction for the Moloto Pressure Management	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	437,370	116,362	29
Municipal Infrastructure	Construction of Boekenhouthoek Bulk Line	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	42,364,342	19,425	5
Municipal Infrastructure	Engineering and Contruction Services for the desig	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	327,037	82,301	10
Provincial Infrastructure (NON-ROADS)	Thembisile Hani LM	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	2,163,401	53,792	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		111.46
Department	Thulamela							
Number of Projects	5					46,679,552		1,290,506
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Thulamela Culvert Construction	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	606,880	266,682	51
Municipal Infrastructure	IG Thulamela pothole maintenance	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	606,880	40,712	12
Municipal Infrastructure	Maungani Access road	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	44,150,292	842,512	17
Municipal Infrastructure	Thulamela Culverts construction	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,090,000	112,196	74
Municipal Infrastructure	Thulamela road marking	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	225,500	28,404	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		199.75
Department	Tlokwe and Ventersdorp							
Number of Projects	4							27,623,063
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Maintanance of Municipal Building.Roads and Sto	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	230,604	31,416	9
Municipal Infrastructure	Ikageng Ext 6 Water, Sewer	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	8,077,408	170,402	12
Municipal Infrastructure	Ikageng Ext 9 Sewer reticulation	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	16,315,051	374,412	1
Municipal Infrastructure	Promosa Ext 4 sewer reticulation	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	3,000,000	2,985,220	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		168.09
Department	Tokologo							
Number of Projects	4					56,596,857	2,514,760	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF 1.5 BALANCING TANK	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	7,695,503	474,160	6
Municipal Infrastructure	Construction of 24 ml Raw Water storage dam	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	40,340,846	657,200	8
Municipal Infrastructure	Construction of a 2MI Reinforced Concrete Reservoir	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	4,805,557	943,400	15
Municipal Infrastructure	TSHWARAGANANG UPGRADING OF LANDFILL SITES	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	3,754,950	440,000	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		88.48
Department	Tsantsabane								
Number of Projects	1						1,000,000	368,093	89
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Basic Infrastructure Services	Tsantsabane	NC	Siyanda (DC8)	Tsantsabane (NC085)	1,000,000	368,093	89	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.95
Department	Tswaing							
Number of Projects	6					2,190,271		780,821
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Delareyville Office Admin	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	375,995	63,292	8
Municipal Infrastructure	Delareyville Youth Infrastructure	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	267,427	31,712	6
Municipal Infrastructure	IG/Delareyville Office Admin	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	131,017	60,898	3
Municipal Infrastructure	IG/Delareyville Youth Infrastructure	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	166,552	56,139	7
Municipal Infrastructure	Mofufutso Internal Roads (MIG)	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	697,280	336,480	8
Municipal Infrastructure	Tswaing Engine Operators	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	552,000	232,300	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.00
Department	Tswelopele							
Number of Projects	2							2,884,037
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	UPGRADING OF SPORTS FACILITIES IN PHAHAMENG	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	1,561,554	100,000	7
Municipal Infrastructure	Upgrading of tikwana sports facilities	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	1,322,483	100,000	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.27
Department	Ubuhlebezwe							
Number of Projects	4					29,080,039		766,292
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Maintenance of Public Facilities	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	455,863	88,199	62
Municipal Infrastructure	Mkhunya Electrification Project-900 Connections	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	20,927,022	207,210	15
Municipal Infrastructure	Ofafa Electrification	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	6,616,498	261,945	19
Municipal Infrastructure	Roads Maintenance	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,080,656	208,938	81

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		189.15
Department	Ugu							
Number of Projects	15					327,064,876	4,817,809	215
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhobhoyi to Murchison Pipeline	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	53,899,086	193,759	26
Municipal Infrastructure	Emalangeneni low coast housing development waterborn	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	5,896,477	174,188	9
Municipal Infrastructure	Extension of Umtamvuna water treatment works	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	61,325,749	239,445	17
Municipal Infrastructure	Gamalakhe water supply scheme security of supply	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	33,267,605	300,406	10
Contractor Development	Harding Sanitation Scheme Phase 3	Ugu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	10,536,735	151,269	13
Municipal Infrastructure	Harding phase 3	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	14,507,830	27,724	4
Municipal Infrastructure	Isonti phase 2	Ugu	KN	Ugu (DC21)	uMdoni (KZN212)	11,452,876	200,894	14
Municipal Infrastructure	Kwanyuswa water supply scheme	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	9,406,662	4,783	3
Municipal Infrastructure	Margate Sewer Pipeline	Ugu	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	21,104,546	439,855	10
Municipal Infrastructure	Msikaba water supply scheme-phase1	Ugu	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	5,208,907	158,863	7
Municipal Infrastructure	Renovation of standby quarters	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	3,936,438	188,360	8
Municipal Infrastructure	Southern main augmentation phase 2	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	18,700,000	87,891	4
Municipal Infrastructure	Umzimkhulu Water Augmentation scheme: Stage 1	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	49,965,193	1,692,683	28
Municipal Infrastructure	Upgrading of the Bhoboyi to Murchison pumpstation	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	25,089,004	116,038	11
Municipal Infrastructure	War on leaks	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,767,767	841,650	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		84.58
Department	Ulundi							
Number of Projects	7					18,944,279	1,567,693	104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ceza Sport Field	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,194,220	210,500	11
Municipal Infrastructure	Construction of Mahlabathini Sports Field	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	2,063,499	196,080	10
Municipal Infrastructure	Construction of Njojo Community Hall	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	44,169	43,200	5
Municipal Infrastructure	IG/ROADS AND STORMWATER PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	550,183	494,909	36
Municipal Infrastructure	IG/ULUNDI ELECTRICAL WORKS PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	231,101	195,861	14
Provincial Roads	UPGRADING OF PRINCESS MAGOGO STREET	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	6,379,408	257,743	19
Municipal Infrastructure	Zondela Roads	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	6,481,699	169,400	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Umdoni							
Number of Projects	1							1,019,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Umdoni Roads Maintanance Project	Umdoni	KN	Ugu (DC21)	uMdoni (KZN212)	1,019,000	598,905	92

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		193.96
Department	Umgungundlovu							
Number of Projects	3					1,346,885,738		1,754,606
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Dalton/Cool Air Housing Dev	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,000,000	151,134	14
Municipal Infrastructure	Hilton Water Reticulation Replacement Project	Umgungundlovu	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	58,768,899	616,054	111
Large Projects (exceeding R30mil)	uMshwathi Bulk - Trustfeed-Mpolweni-AlbertFalls	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,287,116,839	987,417	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.27
Department	Umkhanyakude							
Number of Projects	6					98,534,276	2,177,859	208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Hlabisa Mandlakazi Water Supply Scheme	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	29,699,784	801,830	56
Municipal Infrastructure	IG/water Leak Maintianance	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	574,875	433,600	87
Municipal Infrastructure	Ingwavuma VIP Sanitation	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	28,517,770	218,160	23
Municipal Infrastructure	Shemula Water Project - Upgrade: Phase 2A-2	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	15,895,276	159,780	13
Municipal Infrastructure	kwajobe water supply scheme	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	6,846,571	337,239	14
Municipal Infrastructure	mkuze water project	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	17,000,000	227,250	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		85.00
Department	Umsobomvu							
Number of Projects	1							200,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Camper Street Concrete Block Paving	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	200,000	199,045	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.52
Department	Umuziwabantu							
Number of Projects	6							6,712,663
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Building Inspection	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	200,000	16,968	2
Municipal Infrastructure	IG/Refuse Collection	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	350,000	78,477	14
Municipal Infrastructure	Replacement Of Street Lights on Murchison Street P	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,050,000	16,150	3
Municipal Infrastructure	Road and storm water Maintenance	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	282,250	79,992	9
Municipal Infrastructure	Roads and Stormwater Maintanance	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	150,000	40,299	3
Municipal Infrastructure	Sunrise Community Hall	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	4,680,413	105,053	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		95.96
Department	Umzimvubu					15,758,901	7,095,356	50
Number of Projects	7							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ntlabeni Bridge	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,135,049	301,536	8
Municipal Infrastructure	Gcakini AR	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,366,516	961,524	5
Municipal Infrastructure	Lubhacweni Bridge	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,786,178	2,110,519	3
Municipal Infrastructure	Luqolweni AR	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,235,762	1,764,611	6
Municipal Infrastructure	Lutshikini AR	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,084,770	1,047,746	11
Municipal Infrastructure	Shinta Cluster Sport Facility	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,028,874	480,552	4
Municipal Infrastructure	Tela Access Road	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,121,751	428,868	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.45
Department	Umzinyathi							
Number of Projects	13					234,989,095		48,476,019
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Douglas Water Supply	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	12,263,266	3,037,655	8
Municipal Infrastructure	Eradication of Sanitation backlog of Nquthu LM 2	Umzinyathi	KN	Umzinyathi (DC24)	Nquthu (KZN242)	46,408,071	1,213,878	45
Municipal Infrastructure	Eradication of Umvoti Sanitation	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	34,000,000	631,938	79
Municipal Infrastructure	IG-War On Leaks	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	650,000	81,100	16
Municipal Infrastructure	Makhabeleni Water Scheme Phase 6	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	7,655,581	1,050,000	8
Municipal Infrastructure	Mbono-Mkhuphula Sanitation	Umzinyathi	KN	Umzinyathi (DC24)	Msinga (KZN244)	53,254,200	13,100,800	104
Municipal Infrastructure	Msinga Bulk Water Supply	Umzinyathi	KN	Umzinyathi (DC24)	Msinga (KZN244)	5,000,000	3,367,121	13
Municipal Infrastructure	Mthembu West Extension Water Supply	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	15,023,149	7,045,783	12
Municipal Infrastructure	Muden Regional Bulk Water Supply Phase 3	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	14,265,766	6,532,393	26
Municipal Infrastructure	Muden Regional Bulk Water Supply Phase 4	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	23,742,761	1,617,863	10
Municipal Infrastructure	NTININI WATER SUPPLY	Umzinyathi	KN	Umzinyathi (DC24)	Nquthu (KZN242)	7,914,298	7,631,557	25
Municipal Infrastructure	Ntinini Water Supply Phase 1B	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	8,800,000	3,054,427	14
Municipal Infrastructure	Pomeroy-Douglas Sanitation	Umzinyathi	KN	Umzinyathi (DC24)	Msinga (KZN244)	6,012,002	111,504	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		139.27
Department	Umzumbe							
Number of Projects	4					51,421,736		1,706,924
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Indoor Sport Centre Phase 2	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	29,751,634	438,165	13
Municipal Infrastructure	Infrastructure Development and Maintenance Programme	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	826,500	366,425	16
Municipal Infrastructure	Mfazazane access road	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	5,996,995	659,934	23
Municipal Infrastructure	Ntatshana Access Road and Bridge	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	14,846,608	242,400	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		186.12
Department	Uthukela							
Number of Projects	8							225,418,939
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BERGVILLE WSS	Uthukela	KN	Uthukela (DC23)	Okhahlamba (KZN235)	10,918,851	204,686	11
Large Projects (exceeding R30mil)	BHEKUZULU- EPHANGWINI WATER SCHEME	Uthukela	KN	Uthukela	Inkosi Langalibalele (KZN237)	59,808,874	1,093,458	77
Municipal Infrastructure	Fitty Park Community Water Supply Project	Uthukela	KN	Uthukela	Alfred Duma (KZN238)	12,098,976	385,628	19
Large Projects (exceeding R30mil)	KWANOBAMBA/EZITENDENI WATER SUPPLY PROJECT	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	69,256,443	1,076,358	98
Municipal Infrastructure	Okhahlamba Ward 4 Sanitation	Uthukela	KN	Uthukela (DC23)	Okhahlamba (KZN235)	7,573,248	4,363	4
Municipal Infrastructure	IG/General Water Sewer Reticulation and Maintaince	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	3,250,000	3,050,297	48
Large Projects (exceeding R30mil)	Lombardskop Bulk Water Feeder Main	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	35,660,000	1,742,619	53
Municipal Infrastructure	Ntabamhlope CWSS	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	26,852,547	557,920	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		179.11
Department	Uthungulu							
Number of Projects	15							304,261,621
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ESHOWE SSA1 SECTION 3	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	5,603,831	432,000	27
Municipal Infrastructure	ESHOWE WATER UPGRADE PHASE 2	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	50,813,396	1,555,860	125
Municipal Infrastructure	GREATER MTHONJANENI SUB-SUPPLY AREA 4 RETICULATION	Uthungulu	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	23,179,621	684,480	71
Municipal Infrastructure	IG/BIO-GAS	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	166,667	16,400	1
Municipal Infrastructure	KWAHLOKOHLOKO SSA 1 PHASE 1D	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	32,664,930	649,800	29
Municipal Infrastructure	KWAHLOKOHLOKO SSA5	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	20,885,259	318,240	44
Municipal Infrastructure	MELMOTH WATER UPGRADE PHASE 2	Uthungulu	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	8,287,274	488,435	24
Municipal Infrastructure	MHLANA SOMOPHO PHASE 3C WATER PROJECT: PHASE 2B	Uthungulu	KN	uThungulu (DC28)	uMfolozi (KZN281)	19,297,384	829,781	51
Large Projects (exceeding R30mil)	MIDDLEDRIFT BULK WATER SUPPLY SSA5 PHASE D	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	82,578,072	48,946,042	46
Municipal Infrastructure	MPUNGOSE BULK WATER SUPPLY PHASE 1D	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	17,436,710	1,551,561	62
Municipal Infrastructure	NKANDLA SANITATION PHASE 6	Uthungulu	KN	uThungulu (DC28)	Nkandla (KZN286)	6,276,000	48,400	51
Municipal Infrastructure	NKANDLA VUTSHINI SSA5	Uthungulu	KN	uThungulu (DC28)	Nkandla (KZN286)	6,946,195	48,060	7
Municipal Infrastructure	UMLALAZI VIP SANITATION PHASE 8	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	7,249,999	1,280,871	175
Municipal Infrastructure	UTHUNGULU OPERATIONS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	17,126,282	13,273,296	485
Municipal Infrastructure	WATER TANKER REDUCTION PROJECTS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	5,750,001	193,500	127

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		232.87
Department	Vhembe							
Number of Projects	8					1,025,186,022	1,549,466	301
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulk water Supply at Budeli Mutoti and surrounding	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	25,008,891	46,673	9
Municipal Infrastructure	Bulk water Supply at Budeli Mutoti part A	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	58,564,244	107,400	21
Municipal Infrastructure	Construction of Bulk Pipeline from Vuwani to middle Letaba System	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	231,749,885	125,685	25
Municipal Infrastructure	Construction of Bulk Water Supply (Zwigodini)	Vhembe	LP	Vhembe (DC34)	Musina (LIM341)	43,679,004	205,733	27
Municipal Infrastructure	Construction of bulk pipeline from NN20B to Muraga	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	61,552,986	160,234	36
Municipal Infrastructure	Construction of pipeline and reservoir from Muswodidipeni to Zwigodini	Vhembe	LP	Vhembe (DC34)	Musina (LIM341)	50,944,953	83,484	20
Municipal Infrastructure	Makhado West Bulk Water Scheme	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	513,310,000	802,316	154
Municipal Infrastructure	bulk water supply Folovhedwe to Muswodi Dipeni	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	40,376,059	17,940	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		185.68
Department	Victor Khanye							
Number of Projects	4					73,154,184		396,351
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of Houses at Botleng and Upgrading	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	6,000,000	14,960	3
Municipal Infrastructure	REFURBUSHMENT AND UPGRADING OF BOTLENG WWTW	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	53,912,000	28,721	4
Municipal Infrastructure	Reakopele Trading 118 CC	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	7,405,189	125,250	16
Municipal Infrastructure	Rebuilding of Community Halls and Offices	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	5,836,995	227,420	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.74
Department	Walter Sisulu							
Number of Projects	6							37,206,771
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sarah Moroosi sports field in Jame	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	12,517,271	26,280	4
Municipal Infrastructure	Eureka bus route	Walter Sisulu	EC	Joe Gqabi (DC14)	Gariiep (EC144)	7,890,000	38,360	14
Municipal Infrastructure	IG/Resealing Of Streets	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	6,300,000	163,971	16
Municipal Infrastructure	IG/Resealing of streets 2	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	609,500	308,450	22
Municipal Infrastructure	Resurfacing of Street	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	2,000,000	40,180	17
Municipal Infrastructure	Upgrading of burgerstorp hall	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	7,890,000	56,718	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.61
Department	West Coast							
Number of Projects	3							267,411
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	WC 15/16 WCDM Withoogte Water	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	46,376	30,549	2
Municipal Infrastructure	WC 16/17 Maintenance Ganzekraal Chalets	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	11,991	10,624	2
Municipal Infrastructure	WC 16/17 Withoogte Water	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	209,044	155,673	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		108.70
Department	West Rand								
Number of Projects	1						50,002		15,001
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Data Capturing	West Rand	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	50,002	15,001	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		168.71
Department	Witzenberg							
Number of Projects	5					29,094,762		1,687,070
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Municipal Maintenance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	111,290	37,945	4
Municipal Infrastructure	Sewer Network Maintenance Nduli	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	84,880	47,925	4
Municipal Infrastructure	UPGRADING OF NYUKINTABA HALL	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	175,224	115,897	8
Municipal Infrastructure	Vredebes Sanitation	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	28,449,683	1,430,712	3
Municipal Infrastructure	Witzenberg Maintenance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	273,685	54,591	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		117.92
Department	ZF Mgcawu							
Number of Projects	2					150,000		119,180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Support for small business	ZF Mgcawu	NC	ZF Mgcawu	David Kruiper (NC087)	100,000	72,720	14
Municipal Infrastructure	Kgotso Pula Nala Bulkwater Project in Rietfontein	ZF Mgcawu	NC	Siyanda (DC8)	Mier (NC081)	50,000	46,460	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		102.68
Department	Zululand							
Number of Projects	15					430,780,646	3,810,225	583
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dindi Godlankomo WSS	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	14,722,410	565,926	67
Municipal Infrastructure	Esikhumbeni Regional Bulk Water Supply	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	58,547,317	193,504	93
Municipal Infrastructure	Frischgewaard Water Treatment Works	Zululand	KN	Zululand (DC26)	eDumbe (KZN261)	64,503,171	31,396	20
Municipal Infrastructure	Henenende Water(KZN)	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	3,894,453	18,768	14
Municipal Infrastructure	IG/ZDM OPERATION MAINTENANCE Project	Zululand	KN	Zululand (DC26)	Abaqulusi (KZN263)	3,000,000	1,546,651	65
Municipal Infrastructure	Lomo Bulk Water Supply	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	5,511,566	65,642	31
Municipal Infrastructure	Mandlakazi South Water Supply Scheme	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	22,693,102	482,050	56
Municipal Infrastructure	Mandlakazi Water Treatment Works	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	28,741,886	204,264	44
Municipal Infrastructure	Pongola Water Works Raising Main	Zululand	KN	Zululand (DC26)	uPhongolo (KZN262)	3,348,228	21,092	4
Municipal Infrastructure	Rudimentary Water Supply Programme	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	3,152,305	51,408	34
Municipal Infrastructure	Rural Sanitation Programme	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	2,542,412	125,709	76
Municipal Infrastructure	Simdlangentsha Central RWSS	Zululand	KN	Zululand (DC26)	uPhongolo (KZN262)	8,153,096	31,906	10
Municipal Infrastructure	Ulundi Emergency Boreholes Project AI	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	1,962,699	47,838	21
Municipal Infrastructure	Usuthu Regional Bulk Supply	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	205,008,000	398,733	39
Municipal Infrastructure	Usuthu_Esphiva Stand alone Schemes Phase 2	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	5,000,000	25,337	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		104.05
Department	eDumbe							
Number of Projects	6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	4 High Masts in Bilanyoni Ward 4	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	1,519,000	215,430	6
Municipal Infrastructure	Emncelwini Electrification	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	3,887,400	28,800	16
Municipal Infrastructure	IG/eDumbe Road Maintanance Project	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	209,920	182,000	21
Municipal Infrastructure	Nhlakanipho Hall Ward 8	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	2,600,000	228,035	7
Municipal Infrastructure	Tholakele High Masts	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	2,000,000	5,880	7
Municipal Infrastructure	Upgrading of eDumbe Sport Facility(Ward 03)	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	1,055,000	202,009	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		85.00
Department	eMadlangeni							
Number of Projects	2							573,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Emadlangeni Municipal Buildings Project	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	286,800	5,610	6
Municipal Infrastructure	IG/Emadlangeni Roads and Stormwater Project	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	286,800	8,160	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		106.02
Department	eThekweni Metro							
Number of Projects	34					508,886,267	107,008,522	7,179
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ABLUTION BLOCK MAINTANANCE PROGRAMME- Caretakers	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	30,000,000	17,445,498	1,056
Municipal Infrastructure	Bhekulwandle water and sanitation	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	10,720,000	55,554	2
Municipal Infrastructure	Disconnections	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	5,986,726	854,484	4
Municipal Infrastructure	FIXED TEAM	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	100,000,000	6,823,833	9
Municipal Infrastructure	Fixed panel	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	38,000,000	1,125,676	3
Municipal Infrastructure	Housing Stock/Magabheni Ward 99	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	720,000	85,224	13
Municipal Infrastructure	Housing Stock/uMlazi Ward 82	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	310,000	209,998	9
Municipal Infrastructure	IG/EPWP Community Water Agents	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	4,032,000	1,648,022	143
Municipal Infrastructure	Reticulation	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	40,090,464	1,078,276	10
Municipal Infrastructure	Tambo Plaza Water Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,000,000	50,310	3
Large Projects (exceeding R30mil)	The Provision of Water and Sanitation to informal settlements in EThekweni	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	125,000,000	27,239,449	469
Contractor Development	Vuk - Construction of Speed humps on Ukuthula	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	175,439	14,544	5
Contractor Development	Vuk-7v19404 Construction of speedhumps in Rudloff Rd P3	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	3,960	2
Contractor Development	Vuk-7v19654 Construction of speedhumps in Isizinda Road	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	161,279	7,252	3
Contractor Development	Vuk-Construction and Relocation of speedhumps in JD	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	19,800	3
Contractor Development	Vuk-Construction of Bollards in Springside Rd	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	11,500	4
Contractor Development	Vuk-Construction of concrete slabs	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	10,857	4
Contractor Development	Vuk-Construction of footpath-Gumede Dr.to Ndodo	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	180,000	36,951	8
Contractor Development	Vuk-Construction of speedhumps in Caluza Gr.	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	10,450	5
Contractor Development	Vuk-Construction of speedhumps in Genca Rd Ward 3	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	200,000	3
Contractor Development	Vuk-Construction of speedhumps in Impangele Rd,W17	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	185,000	184,680	3
Contractor Development	Vuk-Construction of speedhumps in Isizinda Road	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	5,318	3
Contractor Development	Vuk-Construction of speedhumps in Ithendele Dr P2	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	4,752	5
Contractor Development	Vuk-Construction of speedhumps in Ithendele Dr.W43	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	9,504	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Contractor Development	Vuk-Construction of speedhumps in Mahlathi Dr W24	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	6,160	7
Contractor Development	Vuk-Construction of speedhumps in Mncaka Rd W45	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	5,028	4
Contractor Development	Vuk-Construction of speedhumps in Portland Dr	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	199,752	3
Contractor Development	Vuk-Construction of speedhumps in South Spinal Rd	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	19,481	6
Contractor Development	Vuk-Construction of speedhumps-MdoniorMtsinsi Rd.	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	28,512	7
Contractor Development	Vuk-Upgrading of Mkhizwana Road-Ward 2	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,439,738	33,957	3
Contractor Development	Vuk-construction of speedhumps-Zimnene Rd W42	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	12,672	6
Contractor Development	Vuk-vq_03_2016 Supply and erect roof over office containers	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	18,000	3
Municipal Infrastructure	Woody Glen Housing (Bahlomile JV)	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	21,685,622	315,802	34
Provincial Roads	zibambele	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	125,000,000	49,233,265	5,332

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		222.67
Department	iLembe							
Number of Projects	4					95,534,426		1,406,748
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MACAMBINI WATER SUPPLY SCHEME	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	39,189,400	650,601	40
Municipal Infrastructure	Balcomb Zone H	iLembe	KN	iLembe (DC29)	Maphumulo (KZN294)	10,000,000	696,581	31
Municipal Infrastructure	Construction of reticulation pipeline Fawsley Park	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	36,345,026	35,341	9
Municipal Infrastructure	Off take 5 Construction of 5ML Concrete Reservoir	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	10,000,000	24,225	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.60
Department	uMhlathuze							
Number of Projects	15							131,645,430
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Aquadene bulk sewer infrastructure	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	22,880,469	15,061,357	24
Municipal Infrastructure	Aquadene bulk water infrastructure	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	23,222,411	18,710,407	20
Municipal Infrastructure	Clearing of water and waste water servitudes	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	783,840	698,760	32
Municipal Infrastructure	Construction of fence wall at Esikhaleni finance	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,480,598	332,321	12
Municipal Infrastructure	Construction of standby quarters	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,094,185	2,078,911	20
Municipal Infrastructure	Enseleni pipe replacement - portion 1	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	11,308,875	2,762,941	11
Municipal Infrastructure	IG/Maintenance of existing stormwater servitudes	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,289,360	971,250	40
Municipal Infrastructure	Installation of 1800 VIP units in Madlebe TA	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	9,627,646	3,387,516	119
Municipal Infrastructure	Paving Enseleni Community Hall	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,193,482	657,766	9
Municipal Infrastructure	RURAL SANITATION : PRECAST CONCRETE TOP-STRUCTURE FACTOR ...	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	37,000,000	9,652,712	57
Municipal Infrastructure	Refurbishment of Esikhaleni hostel - H 396	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	9,629,031	2,478,606	17
Municipal Infrastructure	Richards Bay pipe replacement - portion 2	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	9,446,998	1,257,783	9
Municipal Infrastructure	Road marking and signage programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	261,600	60,000	10
Municipal Infrastructure	Rural Roads Maintenance	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,013,430	717,840	37
Municipal Infrastructure	Sports field caretaker programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	413,504	259,560	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		85.51
Department	uMlalazi							
Number of Projects	2					12,760,542		647,613
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Cleaning of sidewalks, road verges and streets	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	987,000	623,493	57
Municipal Infrastructure	Rehabilitation of Portion of Khangela Road	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	11,773,542	24,120	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		175.00
Department	uMngeni							
Number of Projects	2					11,000,000		9,498,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mpophomeni Sportfield Ward 11	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	5,000,000	4,270,700	4
Contractor Development	mpophomeni hall	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	6,000,000	5,228,000	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		78.90
Department	uMshwathi							
Number of Projects	2					1,802,460		585,832
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintanance of Community Halls	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	802,460	205,613	68
Municipal Infrastructure	Maintenance of Municipal Facilities	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,000,000	380,219	71

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	uMzimkhulu					25,691,345	1,424,101	98
Number of Projects	9							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ESIKHEWINI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,520,658	219,688	17
Municipal Infrastructure	GIJIMA To MBUZWENI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	3,877,102	367,974	10
Provincial Roads	Gwijendlini Access Road	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,000,000	16,726	2
Provincial Roads	KWAFILE ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,000,000	205,070	11
Municipal Infrastructure	Kwa-Cebe Village	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,000,000	45,086	6
Municipal Infrastructure	LUKHETHENI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,461,610	150,497	22
Municipal Infrastructure	MAGWALA ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,080,875	142,151	11
Municipal Infrastructure	NOZIBHOBO TO MVUMENI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,298,878	79,354	8
Municipal Infrastructure	RIVERSIDE SPORTSFIELD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	3,452,221	197,556	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		88.33
Department	uPhongolo							
Number of Projects	11							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BLOCKS AND BRICKS MANUFACTURING	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	79,000	3
Municipal Infrastructure	Building of mini hall	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	35,200	4
Municipal Infrastructure	Clothing and Textile phase 2 ward 8	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	36,300	7
Municipal Infrastructure	Community Hall ward 14	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	1,700,000	93,000	6
Municipal Infrastructure	FARMING,ARTS AND CRAFT WORK LINK WITH IMBUBE	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	94,200	3
Municipal Infrastructure	Imbube Phase 4	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	6,000,000	83,000	6
Municipal Infrastructure	Industrial sewing Factory ward 4	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	31,400	5
Municipal Infrastructure	Kwashoba Sportfield	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	829,400	112,000	9
Municipal Infrastructure	MADANYINI POULTRY CHAIN	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	91,200	16
Municipal Infrastructure	Town revitalisation flea market and subrank	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	97,800	5
Municipal Infrastructure	Wire,nails,pins and spikes manufacturing	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	150,000	93,000	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		95.00
Department	Amahlathi							
Number of Projects	1					418,880		83,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Work Programme	IG: Town Beautification	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	418,880	83,600	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		95.00
Department	Inxuba Yethemba							
Number of Projects	1					427,350		233,254
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Work Programme	IYM Cooperatives	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	427,350	233,254	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		80.00
Department	Mpofana							
Number of Projects	1							6,420
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Work Programme	IG/Bruntville out door gym	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	6,420	6,420	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		75.10
Department	Ulundi							
Number of Projects	1					120,000		56,325
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Work Programme	SMALL REVENUE COLLECTION	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	120,000	56,325	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		137.53
Department	AbaQulusi							
Number of Projects	2					452,000		265,855
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/AbaQulusi EPWP Going Green Project 1	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	252,000	132,920	7
Parks and Beautification	IG/AbaQulusi EPWP Going Green Project 2	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	200,000	132,935	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Albert Luthuli							
Number of Projects	1					100,000	100,000	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Maintenance and removal of illegal dumps	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	100,000	100,000	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.00
Department	Alfred Duma							
Number of Projects	4							1,232,640
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Flood Management	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	154,080	80,401	6
Parks and Beautification	Flood Mangement	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	616,320	42,794	6
Waste Management	Landfill	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	308,160	27,664	4
Waste Management	Up-keeping of Municipal Solid Waste Facility	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	154,080	103,528	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.68
Department	Alfred Nzo							
Number of Projects	9							35,037,889
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ANDM Rural Plant Operators	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	20,787,329	10,958,706	159
Sustainable Land Based Livelihoods	Disaster Management Response Volunt	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	6,552,000	580,740	25
Sustainable Land Based Livelihoods	EPWP Special Program	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	326,700	178,200	10
Waste Management	IG/Matatiele Cleaning and Maintenance	Alfred Nzo	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,770,380	2,356,200	60
Waste Management	IG/Mbizana Cleaning and Maintenance	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	855,360	855,360	42
Waste Management	IG/Ntabankulu Cleaning and Maintenance	Alfred Nzo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	457,380	249,480	11
Waste Management	IG/Umzimvubu Cleaning and Maintenance	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,144,200	3,028,190	74
Sustainable Land Based Livelihoods	Maintanance of Mfundisweni Centre	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	126,720	71,280	4
Sustainable Land Based Livelihoods	Nkantolo Garden of remembrance	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	17,820	17,820	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		89.34
Department	Amahlathi							
Number of Projects	5					3,084,500		371,656
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG : Amahlathi Cleanup Campaign	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	250,000	235,125	62
Waste Management	IG: Amahlathi clean up project	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	1,600,000	52,631	29
Parks and Beautification	IG: Bush cutting and removal of wattle	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	300,000	29,240	8
Tourism and Creative Industries	IG: Heritage Sites cleaning	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	200,000	18,275	5
Waste Management	IG: Refuse And Liter	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	734,500	36,385	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.27
Department	Amajuba							
Number of Projects	2					706,800		295,813
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	ADM grass cutting in NDH /NUT water waste water	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	403,200	148,202	15
Sustainable Energy	General maintenance : WCWD : Water inspectors	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	303,600	147,611	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.77
Department	Amathole					13,171,549	1,294,600	291
Number of Projects	7							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	ADM Cleaning project in LMs	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	11,800,800	493,200	120
Parks and Beautification	Hlobo wattle Removal project	Amathole	EC	Amathole (DC12)	Mbhashe (EC121)	77,400	45,000	22
Parks and Beautification	IG:Butterworth Skills Development Center Bush Clearin	Amathole	EC	Amathole (DC12)	Mnquma (EC122)	45,000	15,000	5
Parks and Beautification	IG:Mxhalanga Bush Clearing VMC	Amathole	EC	Amathole (DC12)	Amahlati (EC124)	100,000	64,800	30
Waste Management	IG:Waste Management and Town Cleaning	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	800,000	500,200	87
Waste Management	Willowvale Town Cleaning	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	30,600	25,200	12
Parks and Beautification	iG:Nxuba Bush Clearing	Amathole	EC	Amathole	Raymond Mhlaba (EC129)	317,749	151,200	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.77
Department	Beaufort West							
Number of Projects	5					1,061,439		648,645
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Cleaning and Clearing of Invasive Plants2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	163,995	61,120	28
Sustainable Land Based Livelihoods	IG Cleaning and Clearing of invasive plants in Rivers	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	159,258	154,238	31
Waste Management	IG Recycling of Waste 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	59,897	40,299	10
Waste Management	IG Recycling of Waste 2016/17	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	468,289	237,448	47
Waste Management	KomWerk Project	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	210,000	155,540	42

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.86
Department	Bela-Bela							
Number of Projects	2					1,564,000		436,913
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Bela Bela maintanance of Parks,Cemeteries and Community Facilities	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	964,000	398,413	58
Waste Management	Bela-Bela Waste Management and Cleaning	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	600,000	38,500	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.54
Department	Bergrivier							
Number of Projects	9							1,654,530
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Flow Ambassadors	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	200,000	53,116	8
Sustainable Land Based Livelihoods	IG/ALIEN REMOVAL	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	139,020	13,029	2
Waste Management	IG/Collection and sorting of recycled refuse/solid waste	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	100,000	99,990	5
Sustainable Land Based Livelihoods	IG/FIRE FIGHTING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	120,160	48,480	3
Parks and Beautification	IG/NOORDHOEK CEMETRY	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	46,560	21,412	5
Waste Management	IG/WASTE MANAGEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	727,640	592,870	75
Parks and Beautification	MANDELA PARK BEAUTIFICATION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	10,000	2,929	4
Tourism and Creative Industries	Maintenance of Stywelyne Resort	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	200,000	23,533	5
Parks and Beautification	PARKS AND BEAUTIFICATION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	111,150	100,524	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		83.00
Department	Big 5 Hlabisa							
Number of Projects	1					3,545,000		504,213
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Enviromental Rehabilitation and Municipal Properties Cleaning	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	3,545,000	504,213	91

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		138.55
Department	Bitou							
Number of Projects	5					6,529,422		2,667,620
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ALIEN Clearing	Bitou	WC	Eden (DC4)	Bitou (WC047)	451,982	61,200	14
Parks and Beautification	IG/ALIEN CLEARING PROJECT 2015	Bitou	WC	Eden (DC4)	Bitou (WC047)	268,000	78,480	2
Sustainable Land Based Livelihoods	IG/Plettenberg Bay Fire Fighting	Bitou	WC	Eden (DC4)	Bitou (WC047)	750,000	297,600	9
Waste Management	IG/Plettenberg Bay General Cleanup Campaign	Bitou	WC	Eden (DC4)	Bitou (WC047)	4,249,440	2,053,610	174
Parks and Beautification	Plettenberg Bay Grass Cutting	Bitou	WC	Eden (DC4)	Bitou (WC047)	810,000	176,730	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Blouberg							
Number of Projects	1					3,000,000		828,064
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Blouberg Waste Management	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	3,000,000	828,064	173

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Blue Crane Route							
Number of Projects	2					568,365		287,523
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning of Towns in BCRM	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	173,365	116,528	20
Parks and Beautification	IG/Cleaning of Towns in BCRM/2016	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	395,000	170,995	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.44
Department	Bojanala							
Number of Projects	5					872,504	46,383	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Baalerona Sewing Cooperative	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	133,700	8,354	5
Sustainable Land Based Livelihoods	Katlego Chicken Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	292,892	16,552	7
Sustainable Land Based Livelihoods	Rata Tlhago Agric Coop	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	126,700	6,366	4
Sustainable Land Based Livelihoods	S H Chicken Wholesalers	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	185,512	7,321	6
Sustainable Land Based Livelihoods	Tabea D M Trading	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	133,700	7,791	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.75
Department	Breede Valley							
Number of Projects	18					9,885,704	4,009,029	396
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	BVM DeDoorns Cleansing	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	216,612	68,060	1
Waste Management	Cleaner-Supply Chain	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	38,280	32,319	1
Waste Management	De Doorns-Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	57,600	53,311	9
Waste Management	General Workers- Nekkies	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	100,000	54,615	4
Sustainable Land Based Livelihoods	IG Baboon Monitor	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	496,513	127,712	9
Sustainable Land Based Livelihoods	IG EPWP Urban Interface Learner Fire Fighters	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	231,000	115,155	7
Sustainable Land Based Livelihoods	IG Emergency Communications Operator	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	192,000	96,807	4
Sustainable Land Based Livelihoods	IG Fire Educators	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	384,192	162,200	8
Sustainable Land Based Livelihoods	IG Fire General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	132,480	45,955	3
Waste Management	IG Solid Waste and Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	4,000,000	1,462,801	152
Sustainable Land Based Livelihoods	IG Urban Interface Fire Brigade Reservists	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	504,000	256,941	7
Sustainable Land Based Livelihoods	IGData Capturer	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	90,715	27,865	2
Sustainable Land Based Livelihoods	IGEPWP Baboon Monitors	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	140,900	60,103	8
Parks and Beautification	Kleinplasie Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	144,615	25,713	3
Waste Management	Main Building Cleaners	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	79,200	70,455	1
Waste Management	Rawsonville Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	79,257	25,211	1
Waste Management	SOLID WASTE AND AREA CLEANING	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	962,464	732,547	84
Waste Management	Solid Waste, Recycling and Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,035,876	591,259	92

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		123.68
Department	Buffalo City Metro							
Number of Projects	3					6,952,243		2,711,750
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Maintenance Of Eco Parks	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,023,671	852,930	107
Parks and Beautification	IG: Maintenance of Eco Parks and Cemeteries	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,000,000	842,970	97
Parks and Beautification	Mdantsane Mayoral Cleaning Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,928,571	1,015,850	133

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Bushbuckridge							
Number of Projects	2					2,252,480		796,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG- Bushbuckridge Parks and Beautification	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	591,360	557,760	52
Waste Management	IG- Bushbuckridge working on waste	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,661,120	239,040	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.56
Department	Cape Agulhas							
Number of Projects	20					1,663,570	400,960	97
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Bredasdorp - Waste Management	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	99,000	62,923	13
Waste Management	Bredasdorp Law Enforcement Landfill	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	13,400	4,444	2
Waste Management	Bredasdorp Water Purification	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	13,200	2,222	2
Waste Management	Bredasdorp, Cleaning canals in Zwelitsha	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	4,800	4,484	4
Parks and Beautification	CAM Area Handyman, Painter	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	170,000	21,816	2
Parks and Beautification	Cleaning of Public Ablutions	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	238,000	44,036	7
Waste Management	Cleaning of streets, sidewalks	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	80,000	79,386	24
Sustainable Land Based Livelihoods	Cleaning of waterpurification plant - Bredasdorp	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	19,800	13,332	3
Waste Management	EPWP Team Leader	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	762,370	10,100	1
Waste Management	IG/WC033-01WL Zwelitsha, Cleaning of streets, sidewalks	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	26,400	20,806	4
Waste Management	IG/WC033-02WL Struisbaai, Cleaning of streets, sidewalks	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	33,000	19,190	6
Waste Management	IG/WC033-04WL WHK, Cleaning of streets, sidewalks	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	33,000	25,250	8
Waste Management	Law enforcement at Landfill sites - Bredasdorp	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	21,000	16,564	3
Waste Management	Solid Waste Supervisor	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	16,500	14,897	1
Waste Management	Struisbaai - Waste Management Supervisor	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	17,400	8,787	1
Waste Management	Struisbaai EPWP Cleaning of Waste	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	26,400	7,575	4
Waste Management	Struisbaai Law Enforcement Landfill	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	13,400	4,343	2
Waste Management	WC033-03WL Napier, Cleaning of streets, sidewalks	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	26,400	20,503	4
Waste Management	Waenhuiskrans - Waste Management	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	6,600	6,161	1
Waste Management	Zwelitsha Waste Management	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	42,900	14,140	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		152.88
Department	Cape Winelands							
Number of Projects	3					1,765,000		1,187,041
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG - Invasive Alien Vegetation Management Programm	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	900,000	644,517	69
Sustainable Land Based Livelihoods	IG Invasive Alien Vegetation Management Programme	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	515,000	495,619	60
Waste Management	Own Witzenberg Cleaning Project 2016/17	Cape Winelands	WC	Cape Winelands (DC2)	Witzenberg (WC022)	350,000	46,905	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.41
Department	Capricorn							
Number of Projects	8							2,812,790
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Plant Eradication (Kaapa)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	500,000	442,986	54
Sustainable Land Based Livelihoods	Alien Plant Eradication_Polokwane	Capricorn	LP	Capricorn (DC35)	Polokwane (LIM354)	500,000	151,439	44
Sustainable Land Based Livelihoods	IG/ Alien Plant Eradication: Lepelle-Nkumpi	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	500,000	268,014	48
Waste Management	IG/ Community Waste (Blouberg)	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	350,000	48,076	28
Waste Management	IG/ Community Waste Collection (Lepelle-Nkumpi)	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	197,045	77,357	29
Sustainable Land Based Livelihoods	IG/Alien Plant Eradication (Mafefe Ngwaname)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	500,000	264,408	50
Sustainable Land Based Livelihoods	IG/Alien plant eradication (Blouberg)	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	68,700	62,266	24
Waste Management	IG/Community Waste Cleaning (Blouberg)	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	197,045	112,467	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.13
Department	Cederberg							
Number of Projects	15					1,824,346	1,134,525	178
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	BEAUTIFICATION OF PARKS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	42,000	29,694	4
Parks and Beautification	CLEANING AND GREENING	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	32,000	29,290	1
Parks and Beautification	CLEANING OF CEMETRY	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	17,058	11,716	2
Parks and Beautification	CLEANING OF SPORT GROUNDS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	46,631	17,534	3
Parks and Beautification	IG/cleaning and greening ramskop nature reserve	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	80,857	21,311	4
Parks and Beautification	IGWC 16/17 CLEANING AND GREENING	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	75,000	44,800	7
Waste Management	IGWC 16/17 CLEANING OF CEMETRIES	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	78,511	54,000	8
Waste Management	IGWC 16/17 CLEANING OF OFFICES	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	16,300	12,000	2
Waste Management	IGWC 16/17 CLEANING OF OPEN SPACES	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	418,200	303,093	49
Tourism and Creative Industries	IGWC 16/17 CLEANING OF RESORTS AND CARAVAN PARKS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	175,865	30,000	12
Parks and Beautification	IGWC 16/17 CLEANING OF SPORT GROUNDS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	54,957	22,400	4
Waste Management	IGWC 16/17 SWEEPING OF STREETS/CLEANING OF SIDEWAL	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	431,810	283,200	43
Waste Management	SWEEPING OF STREETS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	215,000	140,592	21
Waste Management	cleaning of offices	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	8,156	7,635	1
Waste Management	cleaning of open spaces	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	132,000	127,260	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.89
Department	Central Karoo							
Number of Projects	1					220,000		60,626
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG Cleaning and Clearing Health Facilities	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	220,000	60,626	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		89.33
Department	Chris Hani							
Number of Projects	2					4,047,617	2,710,857	357
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/ Chris Hani Livestock Improvement/ Cooperatives	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	2,436,810	1,202,632	165
Sustainable Land Based Livelihoods	Wattle Management Project	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	1,610,807	1,508,225	192

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.30
Department	City of Cape Town Metro							
Number of Projects	43					103,297,292	15,019,071	3,494
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	20 Data Collectors-10 supervisors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	151,773	74,754	16
Waste Management	AREA CLEANING AND SWEEPING	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,077,078	3,784,060	1,290
Waste Management	Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	9,100	2
Parks and Beautification	Cleaning and weeding of flowerbeds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	66,923	13,440	3
Parks and Beautification	Cleaning in Kalksteen and Surrounds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,895	10,752	4
Parks and Beautification	Cleaning of Parks and Repair of Damaged Play Equip	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	195,780	43,264	2
Parks and Beautification	Cleaning of Parks and Repair of Damaged Play Equip	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	283,065	15,661	2
Parks and Beautification	Cleaning of Parks and Repair of Damaged Play Equip	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	112,908	5,259	2
Parks and Beautification	Cleaning of Parks and Repair of damaged Play Equip	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	220,381	68,224	6
Parks and Beautification	Cleaning of Parks in Belhar Area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	112,908	8,448	5
Parks and Beautification	Cleaning of Parks in Bellville South Area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,172	11,264	6
Parks and Beautification	Cleaning of Parks in Bishop Lavis	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,172	31,232	5
Parks and Beautification	Cleaning of Parks in Blikkiesdorp	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,216	7,040	5
Parks and Beautification	Cleaning of Parks in Uitsig/Connaught Area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,172	16,000	6
Parks and Beautification	Cleaning of parks and repair of damaged play equip	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,830	25,344	12
Waste Management	Cleaning,Minor maintenance and Access Control at V	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,368,846	1,264,342	168
Tourism and Creative Industries	Community Liaison Officers X8	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	272,427	85,680	4
Parks and Beautification	District Office Maintenance/Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,000	7,688	1
Sustainable Land Based Livelihoods	General Worker X30 per quarter	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	845,789	183,929	28
Sustainable Land Based Livelihoods	General Workers X20	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	577,898	172,688	23
Tourism and Creative Industries	General Workers x25	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	140,479	41,340	1
Tourism and Creative Industries	General cleaning inside and outside of buildings	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	418,102	82,044	11
Parks and Beautification	General maintenance of Public spaces	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,461	2,816	1
Parks and Beautification	General maintenance of offices, kitchen	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,462	5,504	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Horticultural Bluedowns Area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	75,439	5,830	1
Parks and Beautification	Horticultural Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	342,347	63,340	8
Parks and Beautification	Horticultural work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	205,086	18,432	6
Parks and Beautification	Job Creation CPM	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	600,566	193,280	29
Parks and Beautification	Kader Asmal Catchment Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000,000	4,382,860	944
Waste Management	Kader Asmal Integrated/Interdepartmental Green Job	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,000,000	1,218,700	123
Parks and Beautification	Mayoral Special Project Horticultural Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	112,165	1,860	2
Waste Management	Mayors Area Clean Up Campaign	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,413,500	2,273,630	747
Parks and Beautification	Nantes Park: Park Wardens	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	180,518	42,126	4
Waste Management	Online monitoring of pollution	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	514,550	23,540	2
Parks and Beautification	Park Maintenance: Job Creation Ward 57	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	2,014	1
Tourism and Creative Industries	Perform general/basic administrative duties.	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	127,377	26,076	2
Waste Management	Property Management EPWP Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	31,429	4
Waste Management	Refuse removal and area cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,268,620	518,959	2
Waste Management	Refuse removal and area cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,441,672	139,440	1
Parks and Beautification	Safe guard assets inclusive of fence and gates	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	114,480	30,026	9
Tourism and Creative Industries	Skilled/Educated persons to assist facility and pr	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	302,058	66,640	3
Tourism and Creative Industries	Team Leader/Auxiliary Worker	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,403	9,519	1
Waste Management	Ward Allocation Program: Area Cleaning and Litter	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	58,775	1,497	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.38
Department	City of Johannesburg Metro							
Number of Projects	18							194,715,451
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	201516 CoJ EISD Regional Ecoguides	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,900,000	715,061	126
Parks and Beautification	Cemeteries	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,400,270	202,773	22
Parks and Beautification	Eco Guides Community and Schools Environment Proje	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	100,900,000	254,200	39
Tourism and Creative Industries	IG 201617 JCT INTERNS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	291,820	57
Tourism and Creative Industries	IG/Internship Programme (Joburg Theatre)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	527,274	78,246	20
Tourism and Creative Industries	Johannesburg Art Gallery	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	9,890,189	34
Parks and Beautification	Jozi@Work JCPZ	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,261,637	9,024,454	767
Parks and Beautification	Patterson Park (Phase 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	45,609,084	190,950	19
Waste Management	Pikitung Jozi@Work Project Ph1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,732,964	72,930	10
Parks and Beautification	REGION E JCP	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	458,980	5,400	8
Parks and Beautification	Region A	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	201,104	193,880	33
Parks and Beautification	Region D	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	429,690	273,930	19
Parks and Beautification	Region F	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	696,667	637,758	102
Parks and Beautification	Region G	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	315,180	120,613	44
Parks and Beautification	Region:B	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	393,000	187,370	13
Sustainable Land Based Livelihoods	School Climate Proofing project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	389,600	243,600	57
Waste Management	Separation at Source Door-to-Door Campaign	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	3,624,264	979
Parks and Beautification	Zoo Blitz	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	61,380	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.71
Department	City of Matlosana							
Number of Projects	5					34,874,879		3,031,597
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	CLEANING OF STREETS 15/16	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,028,000	1,269,211	211
Sustainable Land Based Livelihoods	Construction of an athletic track Matlosana stdm	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	5,299,650	16,696	6
Parks and Beautification	JABULANI STREET NODE BEAUTIFICATION PROG	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	25,069,347	905,325	30
Parks and Beautification	city of matlosana EPWP project environmental	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	828,000	758,285	76
Tourism and Creative Industries	construction of game fence Faan Mentjies NR	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	649,882	82,080	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.75
Department	City of Mbombela							
Number of Projects	8					13,053,470	3,115,754	214
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Mbombela Environmental monitors	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	182,197	50,220	8
Sustainable Land Based Livelihoods	Mbombela Cleaning of Fire Station	City of Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,592,503	65,287	5
Waste Management	Mbombela Litter Picking Project	City of Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,861,836	1,688,518	114
Waste Management	Mbombela Nozinhle Cleaning Services	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	2,292,500	694,939	28
Parks and Beautification	Mbombela maintenance of Parks	City of Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,448,000	194,324	13
Waste Management	Mbombela maintenance of sport field and recreation facilities	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	1,404,411	370,044	41
Sustainable Land Based Livelihoods	Nelspruit fire station	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	97,087	9,840	2
Waste Management	Waste Management	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	174,936	42,582	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.93
Department	City of Tshwane Metro							
Number of Projects	11					367,266,525		15,740,576
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of offices- Flowing point	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	19,000	11,628	6
Waste Management	DATA COLLECTION,METER READING	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	811,180	156,200	71
Sustainable Land Based Livelihoods	Grave digging- Legae Cooperative	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	132,345	28,600	13
Sustainable Land Based Livelihoods	IG/Youth and Greening Project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	300,000,000	8,388,800	1,939
Sustainable Land Based Livelihoods	Repairing of appurtenant works	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,000,000	104,400	14
Sustainable Energy	TSHWANE FOOD AND ENERGY CENTRE	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	50,000,000	108,000	9
Waste Management	Waste Removal (region 1)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,404,000	2,773,650	297
Waste Management	Waste Removal Region 4	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,400,000	2,964,600	143
Waste Management	Waste management region 2	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	891,000	53
Waste Management	Water Hygiene Convenience: Leakless Valve	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	400,000	151,410	19
Sustainable Land Based Livelihoods	clearing of sewer blockages and related maintananc	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,100,000	162,288	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Dipaleseng							
Number of Projects	1					503,500	283,860	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/keep dipaleseng clean 16.17	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	503,500	283,860	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Ditsobotla							
Number of Projects	2					1,238,000		737,220
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Ditsobotla LM Community and Town services clean	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	638,000	346,290	96
Waste Management	IG/Working on waste	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	600,000	390,930	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Dr Beyers Naude							
Number of Projects	4					300,800		47,840
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Rietbron Cleanup Campaign	Dr Beyers Naude	EC	Sarah Baartman	Dr Beyers Naude (EC101)	18,240	5,120	7
Waste Management	IG/Steytlerville Cleanup Campaign	Dr Beyers Naude	EC	Sarah Baartman	Dr Beyers Naude (EC101)	100,160	17,920	9
Waste Management	IG/Willowmore Cleanup Campaign	Dr Beyers Naude	EC	Sarah Baartman	Dr Beyers Naude (EC101)	112,640	19,680	29
Waste Management	IG/Zaaymanshoek Cleanup Campaign	Dr Beyers Naude	EC	Sarah Baartman	Dr Beyers Naude (EC101)	69,760	5,120	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Dr JS Moroka							
Number of Projects	1					3,300,000		962,880
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/DR JS MOROKA WASTE	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	3,300,000	962,880	338

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		119.38
Department	Dr Kenneth Kaunda								
Number of Projects	1						2,266,300	268,963	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG-INTERGRATED WASTE MANAGEMENT IMPLEMENTATION	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	2,266,300	268,963	57	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Dr Ruth Segomotsi Mompoti							
Number of Projects	2					153,140	137,280	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Sedikwa ke Ntswapedi	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	89,780	79,200	15
Tourism and Creative Industries	IG/Semphete Pottery project	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	63,360	58,080	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.01
Department	Drakenstein							
Number of Projects	5					12,185,788		3,862,234
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/High Density	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,412,990	1,196,345	182
Waste Management	Informal Refuse Removal	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,150,000	1,145,946	156
Waste Management	Recycling at Material Recovery Facility	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,300,000	775,882	52
Waste Management	Routine Cleaning of Streets	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	4,581,798	451,363	171
Waste Management	Town Main Routes	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,741,000	292,698	79

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Eden							
Number of Projects	1					430,810		118,210
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Dysselsdorp ENV	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	430,810	118,210	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.69
Department	Ehlanzeni							
Number of Projects	3					3,500,000		2,619,192
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Ehlanzeni Municipal Health Clean-Up Campaign	Ehlanzeni	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,225,000	1,018,968	52
Waste Management	IG/Ehlanzeni Nelspruit CID	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	1,525,000	1,034,863	39
Waste Management	IG/Ehlanzeni Office Cleaning and Gardening	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	750,000	565,361	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.69
Department	Ekurhuleni Metro							
Number of Projects	5							225,487,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Clean city	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	161,725,442	36,719,030	3,427
Parks and Beautification	Full Cemetery maintenance	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,334,560	1,106,046	155
Waste Management	Lungile Mtshali	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	33,246,948	11,853,994	1,666
Parks and Beautification	Operation Shanyela	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,000,000	2,046,517	286
Sustainable Land Based Livelihoods	Rodent Control	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	17,180,750	5,415,396	247

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Elias Motsoaledi							
Number of Projects	1					785,800		65,450
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG EMLM Adopt spot	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	785,800	65,450	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		87.98
Department	Elundini							
Number of Projects	2					10,693,850		405,755
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/ELUNDINI MJC Programme	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	9,145,850	296,460	54
Parks and Beautification	IG/Elundini Mass Job Creation	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,548,000	109,295	56

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.47
Department	Emakhazeni							
Number of Projects	3					1,393,250		494,871
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Emakhazeni Youth on Waste Project	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	304,250	188,100	47
Sustainable Land Based Livelihoods	IG/EMAKHAZENI FIRE BREAKS MAINTANANCE	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	272,250	11,331	2
Waste Management	IG/Emakhazeni youth on waste project	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	816,750	295,440	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.53
Department	Emalahleni (EC)							
Number of Projects	2					11,373,744		235,687
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	DORDRECHT AND INDWE LANDFILL SITE	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	10,873,744	49,600	13
Parks and Beautification	IG/Lady Frere Paving and Stormwater	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	500,000	186,087	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.90
Department	Emfuleni							
Number of Projects	11							6,170,002
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	I/G Admin Assistance Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	25,000	3,299	1
Parks and Beautification	I/G Administration and Clerical Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	333,274	66,957	2
Waste Management	I/G Beautification of Vereeniging CBD	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	937,332	279,727	11
Waste Management	I/G Beautification of vanderbijlpark CBD	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	937,332	151,943	27
Parks and Beautification	I/G Cemetery Maintanance	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	300,000	265,666	49
Parks and Beautification	I/G Cleaning of ELM Offices	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	416,592	1,690	1
Parks and Beautification	I/G Cleaning of Municipal Facilities	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	300,000	12,152	6
Parks and Beautification	I/G Horticultural Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	770,696	206,185	55
Waste Management	I/G Rentlafatsa Sebokeng	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,249,776	312,003	45
Waste Management	IG/Cleaning-Up-Campaign	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	500,000	426,292	47
Waste Management	IG/Eradication of Poverty	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	400,000	118,866	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.00
Department	Endumeni							
Number of Projects	4					1,534,081		418,929
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Disaster Management	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	90,160	21,638	4
Parks and Beautification	IG/CEMETRIES	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	520,480	139,192	14
Parks and Beautification	IG/PARKS AND GARDENS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	493,121	135,759	21
Parks and Beautification	IG/STREET CLEANING	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	430,320	122,339	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.77
Department	Engcobo							
Number of Projects	9					2,100,000		538,305
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Engcobo_Heroes	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	500,000	54,378	9
Tourism and Creative Industries	Heroes Park Maintanace	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	300,000	100,354	3
Tourism and Creative Industries	IG KING NGUBENGCUKA	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	200,000	10,392	3
Sustainable Land Based Livelihoods	IG/Fire	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	24,240	1
Waste Management	IG/Office Cleaners	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	89,516	6
Tourism and Creative Industries	K.N Cemeteries	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	29,902	3
Waste Management	Refuse collection	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	500,000	176,679	17
Tourism and Creative Industries	Silindini Securities	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	48,480	2
Waste Management	Waste Management	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	200,000	4,363	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.83
Department	Enoch Mgijima							
Number of Projects	23							16,264,730
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Various Wards in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	399,999	156,926	32
Parks and Beautification	Cleaning,Greening	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	890,000	270,715	16
Sustainable Land Based Livelihoods	Construction of Ilinge Cemetery	Enoch Mgijima	EC	Chris Hani (DC13)	Lukhanji (EC134)	3,900,000	47,174	16
Sustainable Land Based Livelihoods	Fire Fighters	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	30,000	27,113	1
Waste Management	Human Settlement	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	150,000	114,350	10
Parks and Beautification	IG/ Cleaning,Greening	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,000,000	236,189	14
Waste Management	IG/Cleaning Various Wards Lukhanji Municipality	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	714,000	95,385	14
Sustainable Land Based Livelihoods	IG/Cleaning of Cemeteries	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	932,000	241,558	16
Waste Management	IG/Cleaning of open spaces	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,000,000	144,192	27
Waste Management	IG/Lukhanji Street sweepers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	600,505	255,280	46
Waste Management	IG/REFUSE REMOVAL	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	600,000	225,081	30
Waste Management	IG/cleaning of Bins	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	600,505	134,771	17
Waste Management	IG/lukhanji nightshift casual laboures	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,650,000	243,426	17
Parks and Beautification	IG/maintenance of Tipsite	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	316,008	163,346	29
Parks and Beautification	MAINTENANCE OF COMMUNITY PARKS	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	350,000	119,097	19
Sustainable Land Based Livelihoods	Maintenance of Cemeteries(Mlungisi Cemetery)	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	10,000	6,712	2
Sustainable Land Based Livelihoods	Maintenance of Community Halls in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	200,000	28,683	9
Parks and Beautification	Maintenance of Community Parks in Queenstown Area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	316,008	213,816	30
Sustainable Land Based Livelihoods	Maintenance of cemeteries in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	100,000	13,793	2
Parks and Beautification	Tarkastad and Hoffmeyer Parks	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	185,262	83,624	7
Sustainable Land Based Livelihoods	Whittlesea grave diggers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	50,000	15,226	1
Sustainable Land Based Livelihoods	lukhanji Municipality grave diggers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	650,000	376,694	7
Waste Management	whittlesea Cleaning	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	620,443	225,006	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Frances Baard							
Number of Projects	1					4,000,000		262,395
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Maintenance of Public amenities in Local Municipal	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	4,000,000	262,395	146

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Gamagara							
Number of Projects	2					2,380,000		1,051,933
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Gamagara (Kathu 1 and Deben)	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	1,190,000	540,526	20
Parks and Beautification	Cleaning of Gamagara (Kathu 2 and Mapoteng)	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	1,190,000	511,407	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		144.59
Department	George							
Number of Projects	17					18,200,000		5,507,689
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	BORCHARDS GREEN FINGERS HOUSE HOLD FOOD GARDENS	George	WC	Eden (DC4)	George (WC044)	250,000	42,142	4
Waste Management	CBD WASTE MANAGEMENT PUBLIC OPEN SPACE	George	WC	Eden (DC4)	George (WC044)	650,000	76,866	1
Parks and Beautification	CEMETRIES MAINTENANCE IN ALL WARDS OF GEORGE	George	WC	Eden (DC4)	George (WC044)	375,000	281,735	18
Waste Management	Enviromental Epwp Special Cleaning-25 Wards	George	WC	Eden (DC4)	George (WC044)	1,950,000	276,276	13
Waste Management	Epwp Special Project-Working On waste	George	WC	Eden (DC4)	George (WC044)	650,000	63,204	4
Waste Management	George Municipality Main Dumping Site	George	WC	Eden (DC4)	George (WC044)	1,500,000	170,430	9
Sustainable Land Based Livelihoods	House Hold Food Gardens	George	WC	Eden (DC4)	George (WC044)	250,000	28,704	5
Waste Management	IG/CBD WASTE MANAGEMENT PUBLIC OPEN SPACE	George	WC	Eden (DC4)	George (WC044)	1,600,000	350,755	38
Parks and Beautification	IG/DEFORESTATION ALL WARDS	George	WC	Eden (DC4)	George (WC044)	450,000	40,600	8
Waste Management	IG/EPWP SPECIAL PROJECT WORKING ON WASTE RECYCLING	George	WC	Eden (DC4)	George (WC044)	600,000	404,260	27
Tourism and Creative Industries	IG/GEORGE RESIDENTIAL MARKET DAYS	George	WC	Eden (DC4)	George (WC044)	100,000	28,275	3
Sustainable Land Based Livelihoods	IG/HOUSE HOLD FOOD GARDENS	George	WC	Eden (DC4)	George (WC044)	350,000	112,520	12
Waste Management	IG/SPECIAL CLEANING(WASTE MANAGEMENT)EPWP PROJECT	George	WC	Eden (DC4)	George (WC044)	850,000	294,495	33
Waste Management	ILLEGAL DUMPING SITE AND BAKKIE CONTRACTOR	George	WC	Eden (DC4)	George (WC044)	4,500,000	2,417,585	151
Waste Management	Illegal Dumping Site	George	WC	Eden (DC4)	George (WC044)	3,750,000	823,740	7
Tourism and Creative Industries	MARKET DAY	George	WC	Eden (DC4)	George (WC044)	200,000	27,702	3
Coastal Management	WILDERNESS SAFETY MONITORS	George	WC	Eden (DC4)	George (WC044)	175,000	68,400	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.14
Department	Gert Sibande					6,950,491	4,325,052	326
Number of Projects	7							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Dipaliseng collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	720,000	494,243	30
Waste Management	Govan Mbeki Cleaning 2015/16	Gert Sibande	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,181,819	337,512	39
Waste Management	IG/Albert Luthuli collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	725,000	704,020	65
Waste Management	IG/Mkhondo collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,450,000	883,245	74
Waste Management	IG/Msukalingwa collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	818,181	599,940	36
Waste Management	Lekwa Cleaning 2015/16	Gert Sibande	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,055,491	646,117	44
Waste Management	PIXLEY collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,000,000	659,974	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00	
Department	Govan Mbeki								
Number of Projects	10							1,887,032	1,251,587
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Waste Management	Clearing of Illegal Dumping	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	336,600	155,295	29	
Parks and Beautification	IG/Cleaning of Street	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	300,199	282,101	52	
Waste Management	IG/Cleaning of Waste pump stations	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	150,000	143,711	27	
Parks and Beautification	IG/cealing of flower beds	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	117,810	108,885	18	
Waste Management	IG/cemeties grass cutting	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	168,300	108,885	20	
Waste Management	IG/cleaning of staduims and halls	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	72,930	67,405	12	
Waste Management	IG/litter picking	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	336,600	214,200	25	
Waste Management	IG/parks	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	168,300	77,775	14	
Sustainable Land Based Livelihoods	IG/working on fire	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	67,993	31,110	5	
Waste Management	waste education	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	168,300	62,220	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.90
Department	Great Kei							
Number of Projects	1					200,000		80,278
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/ Solid Waste	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	200,000	80,278	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Greater Giyani							
Number of Projects	1					3,500,000		959,138
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Greater Giyani Waste management	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,500,000	959,138	90

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Greater Kokstad							
Number of Projects	2							2,158,667
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	GKMCOCA	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	539,667	220,249	38
Parks and Beautification	GKMHLOBISA	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,619,000	64,566	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Greater Taung							
Number of Projects	3							4,299,283
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Horticulture Reivilo	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,936,283	94,050	4
Parks and Beautification	Matlhako 1 Debushing	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	427,000	10,530	2
Parks and Beautification	Thushong centre Project	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,936,000	55,350	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.07
Department	Greater Tzaneen							
Number of Projects	7							35,852,603
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG RURAL WASTE MINIMISATION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,449,000	2,196,182	291
Sustainable Land Based Livelihoods	Maintenance of Various Developed Parks and Garden	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	500,000	161,741	13
Waste Management	NKOWANKOWA LITTER PICKING	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,034,394	2,325,515	10
Waste Management	NKOWANKOWA WASTE COLLECTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	13,859,064	604,479	8
Waste Management	TREATMENT AND DISPOSAL MANAGEMENT OF LANDFILL	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,193,158	1,279,845	21
Parks and Beautification	TZANEEN LITTER PICKING	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,141,159	1,072,163	61
Waste Management	lenyenye waste collection and litter picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,675,828	505,554	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		86.44
Department	Hantam							
Number of Projects	3					727,000	145,295	143
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG_Beautification of Hantam Cemeteries	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	124,000	66,575	65
Parks and Beautification	IG_Cleaning and repairing of Hantam Sports fields	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	50,000	2,480	3
Waste Management	IG_Waste Collection in Hantam	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	553,000	76,240	75

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		135.74
Department	Hessequa							
Number of Projects	3					538,730		44,129
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Nature Reserve Maintenance and Fencing	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	382,650	27,970	3
Parks and Beautification	Nature Reserves Maintenance and Fencing	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	136,080	9,009	1
Parks and Beautification	TUIN OP DIE BRAK	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	20,000	7,150	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ingquza Hill							
Number of Projects	2					1,766,000		804,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Parks and cemetery 2016/17	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,266,000	406,200	98
Parks and Beautification	Parks and cemetery 2016/17	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	500,000	398,200	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.84
Department	Intsika Yethu							
Number of Projects	3							6,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG WASTE COLLECTION:TSOMO AND COFIMVABA	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	696,750	88
Waste Management	IG/03/Recycling	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	3,000,000	344,450	50
Parks and Beautification	Upgrading of Cofimvaba Cemetery	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,000,000	456,500	73

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.14
Department	Inxuba Yethemba							
Number of Projects	4					7,667,690		516,658
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG LETS GET DIRTY	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,051,650	397,080	60
Waste Management	IYM Cleaning of stormwater	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	325,080	53,365	4
Parks and Beautification	IYM Lets get dirty clean up campaign	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,440,960	62,694	26
Waste Management	Lingelihle Access Road	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	4,850,000	3,519	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.61
Department	John Taolo Gaetsewe							
Number of Projects	1					300,000		179,536
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG 6 Cemeteries Villages Project	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	300,000	179,536	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.69
Department	Jozini							
Number of Projects	2					14,943,599		2,217,922
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Municipal Rural General Workers	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	7,121,799	854,438	76
Waste Management	IG/Municipal Urban General Workers	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	7,821,799	1,363,484	106

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		81.06
Department	Kagisano-Molopo								
Number of Projects	1						2,800,000	2,022,721	153
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/Waste Management	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	2,800,000	2,022,721	153	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		87.09
Department	Kgetlengrivier							
Number of Projects	1					1,878,000		425,692
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG KgetlengRivier Cleaning and Beautification of P	Kgetlengrivier	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,878,000	425,692	86

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	King Sabata Dalindyebo							
Number of Projects	5					15,014,500	2,745,480	119
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	DISASTER MANAGEMENT PROJECT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	316,800	9
Parks and Beautification	IG/Parks and Beautification	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,564,500	355,200	16
Waste Management	Illegal dumps project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	450,000	381,480	15
Waste Management	Mqanduli Unit Waste	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	599,040	33
Parks and Beautification	Mthatha waste management	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	10,000,000	1,092,960	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		194.71
Department	Knysna							
Number of Projects	10					6,872,190	1,444,168	138
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleansing: Refuse Removal Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	216,200	3,756	4
Sustainable Land Based Livelihoods	Environmental Management (River Health)	Knysna	WC	Eden (DC4)	Knysna (WC048)	116,640	21,900	21
Parks and Beautification	IG/Knynsa CG (T43/T2013) Enviromental 1	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,039,500	104,233	9
Sustainable Land Based Livelihoods	IG/River Health Management	Knysna	WC	Eden (DC4)	Knysna (WC048)	216,000	48,340	30
Sustainable Land Based Livelihoods	IG/Safety Fire Fighters	Knysna	WC	Eden (DC4)	Knysna (WC048)	350,000	156,172	12
Parks and Beautification	Knysna CG (T43/2013)/Environment 1 Community Servi	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,039,500	550,214	13
Waste Management	Knysna CG (T43/2013/Environment) Community Service	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,336,500	170,629	18
Waste Management	Knysna CG(T43/T2013) Enviroment Community Services	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,336,500	151,637	13
Parks and Beautification	Parks and Recreation	Knysna	WC	Eden (DC4)	Knysna (WC048)	271,350	13,457	4
Sustainable Land Based Livelihoods	Safety Fire Brigade Services	Knysna	WC	Eden (DC4)	Knysna (WC048)	950,000	223,829	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Kopanong							
Number of Projects	2					264,000		37,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Bethulie Cleaning of Stormwater channels	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	132,000	18,800	10
Parks and Beautification	Springfontein Cleaning of Stormwater channels	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	132,000	18,900	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.00
Department	Kou-Kamma							
Number of Projects	1					242,992		237,432
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Community Environmental Maintenance Project	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	242,992	237,432	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		75.10
Department	Kouga							
Number of Projects	3					276,630		253,162
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Gamtoos Environmental	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	79,398	79,306	6
Waste Management	IG/Humansdorp Environmental	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	85,509	71,720	7
Waste Management	IG/Jeffreysbay Environmental	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	111,723	102,136	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.70
Department	KwaDukuza							
Number of Projects	2					13,285,000		731,548
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Coastal Management	IG KDM 14 Coastline Maintanance	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,285,000	533,937	53
Waste Management	Waste Collection KDM 16	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	12,000,000	197,611	79

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Laingsburg							
Number of Projects	2					564,140		53,540
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	LAINGSBURG CLEANING PROJECT	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	409,740	42,290	13
Waste Management	Laingsburg Cleaning Project	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	154,400	11,250	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.79
Department	Langeberg							
Number of Projects	13					5,013,304		1,329,588
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Project 2016-17	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	396,900	204,668	48
Waste Management	IG Ashton recycling at landfill site	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	437,850	176,454	21
Sustainable Land Based Livelihoods	IG Cleaning of Aliens in dam walls	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	415,500	69,488	24
Tourism and Creative Industries	IG DEVELOPMENT OF TOWNSHIP ART ROUTE	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	482,790	51,055	7
Tourism and Creative Industries	IG Development of Township Arts Route.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	953,434	225,570	40
Parks and Beautification	IG Maintenance and beautification of gardens and grounds at community facilities.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	150,150	101,153	11
Waste Management	IG ROBERTSON COMPOST FACILITY	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	34,650	33,937	5
Waste Management	IG Removal of Aliens vegetation on walls of water storage dams	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	115,500	42,526	18
Tourism and Creative Industries	IG T/ship Development Programme for Nkgubela	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	330,916	98,629	16
Tourism and Creative Industries	IG Township Development Programme for Zolani and Montagu.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	183,200	23,119	3
Waste Management	IG/Sorting of Recycling waste in Zolani landfill	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	1,176,624	233,100	27
Parks and Beautification	MAINTENANCE OF CEMETERIES AND OPEN SPACES FOR ALL	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	296,100	38,496	8
Waste Management	Meter Audit Project	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	39,690	31,391	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.26
Department	Lejweleputswa							
Number of Projects	1					919,880		105,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning and service delivery 2015/IG	Lejweleputswa	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	919,880	105,500	61

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		71.00
Department	Lekwa-Teemane							
Number of Projects	1					1,372,000		111,825
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/routine cleaning and maintenance of municipal inf	Lekwa-Teemane	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	1,372,000	111,825	54

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Lepelle-Nkumpi							
Number of Projects	1					678,240		446,607
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Lepelle-nkumpi Urban Environment	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	678,240	446,607	68

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		180.00
Department	Lephalale							
Number of Projects	2					1,577,440		727,510
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG-Lephalale Rural Waste Management	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	1,215,000	539,251	41
Sustainable Land Based Livelihoods	Lephalale Urban street cleaning	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	362,440	188,258	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.22
Department	Lesedi							
Number of Projects	3					2,735,150		398,120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of cemeteries	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,138,200	244,480	13
Sustainable Land Based Livelihoods	IG/Lesedi Maintenance of Parks	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,322,900	68,300	5
Parks and Beautification	IG/Maintenance of Sportsfields	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	274,050	85,340	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.70
Department	Madibeng							
Number of Projects	2					7,757,067		603,987
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	EPWP Parks and Waste Management	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	500,000	289,587	53
Waste Management	Madibeng Local Municipality Cash For Waste	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	7,257,067	314,400	235

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Mafube							
Number of Projects	1					724,960		79,740
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Maintenance of Parks-Cemeteries-2015/IG	Mafube	FS	Fezile Dabi (DC20)	Mafube (FS205)	724,960	79,740	42

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Mahikeng							
Number of Projects	2					2,592,187		944,690
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Maintenance of Civic Buildings	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,473,451	595,634	33
Parks and Beautification	Maintenance of Montshioa Stadium	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,118,736	349,056	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		93.54
Department	Makhado								
Number of Projects	1						1,729,786	1,310,524	106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/Makhado Street Cleaning and litter picking	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	1,729,786	1,310,524	106	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Makhuduthamaga							
Number of Projects	1					551,500		40,698
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Municipal Street cleaning	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	551,500	40,698	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.00
Department	Maluti-a-Phofung							
Number of Projects	1					5,000,000	3,714,951	1,323
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Revenue and Job Creation Project	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	5,000,000	3,714,951	1,323

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.57
Department	Mamusa							
Number of Projects	5					1,164,625		605,719
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Reaipela	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	202,329	21,622	6
Tourism and Creative Industries	IG/Boloka Ngwao	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	178,420	125,023	24
Parks and Beautification	IG/EXT5 COMMUNITY PARK	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	80,928	78,121	19
Parks and Beautification	IG/Landscaping Maintenance Cleaning Project	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	349,948	99,745	21
Parks and Beautification	IG/Mamusa Local Municipality Security Patrol Project	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	353,000	281,208	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		181.04
Department	Mandeni							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	FOOD FOR WASTE	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	1,200,000	684,856	5
Parks and Beautification	Grass cutting and clearing around Mandeni areas	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	3,200,000	540,730	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.69
Department	Mangaung Metro							
Number of Projects	2					594,400		129,924
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Etsose Batjha Project	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	344,400	104,724	14
Parks and Beautification	Greening of Naledi	Mangaung Metro	FS	Mangaung Metro	Mangaung Metro (MAN)	250,000	25,200	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Mantsopa							
Number of Projects	2					319,200		133,680
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of Parks, Cemeteries and Towns	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	151,200	65,040	12
Waste Management	IG/Refuse Collection	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	168,000	68,640	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Maphumulo								
Number of Projects	1						1,262,000	1,048,163	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/RIVER CLEANING PROJECT	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	1,262,000	1,048,163	66	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		83.60
Department	Maruleng								
Number of Projects	1						216,000	34,945	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG-MLM Litter Picking Project	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	216,000	34,945	19	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Matatiele							
Number of Projects	1					1,823,960		1,475,440
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Operational Rea-Hloekisa	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,823,960	1,475,440	390

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Matjhabeng								
Number of Projects	1						993,100	171,000	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	Matjhabeng Cleaning of parks and updating register	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	993,100	171,000	51	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.27
Department	Matzikama							
Number of Projects	9							1,625,816
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cleaning and Maintenance of Cemeteries	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	175,000	113,422	11
Parks and Beautification	Cleaning of Municipal offices	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	125,000	53,712	11
Parks and Beautification	Cleaning of Parks and Streets	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	413,530	413,530	89
Waste Management	Cleaning of Streets	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	183,569	183,569	23
Sustainable Land Based Livelihoods	Cleaning of sand filters Vredendal	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	47,190	27,932	6
Waste Management	IG WC 16/17 Municipal Cleaners	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	93,324	24,020	5
Parks and Beautification	IGWC 16/17 Beautification of Cemeteries	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	167,983	26,270	7
Waste Management	IGWC 16/17 Street Sweeping	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	305,220	134,884	25
Waste Management	Street Cleaning and Refuse Collection	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	115,000	86,183	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.66
Department	Mbhashe					26,601,182	2,744,260	640
Number of Projects	10							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Dutywa Heritage Centre	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	60,000	33,000	5
Waste Management	EPWP Refuse Offloaders	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	225,000	60,000	14
Waste Management	IG: Rural Waste	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,012,000	942,420	178
Waste Management	IG:Rural Waste Pickers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,144,000	380,400	297
Waste Management	King Sirhilis Grave	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	110,000	80,100	9
Waste Management	Libraries	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	258,000	80,700	6
Waste Management	Qhora Arts	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	44,000	35,200	4
Waste Management	Recyclers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	250,000	85,800	11
Waste Management	Street cleaning	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	23,452,180	1,007,040	110
Parks and Beautification	Willowvale Skwata	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	46,002	39,600	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.56
Department	Mbizana							
Number of Projects	4							2,991,060
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Allien Plants Removal	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	604,660	498,695	36
Waste Management	Community Facilities	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	302,400	166,430	16
Waste Management	IG/Waste Collection	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,084,000	610,280	55
Waste Management	Waste Collection	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,000,000	275,655	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.86
Department	Metsimaholo							
Number of Projects	1					1,060,000		29,809
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Metsimaholo Parks and beautification	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	1,060,000	29,809	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		84.00
Department	Mhlontlo							
Number of Projects	1					1,304,532		584,640
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	MHLONTLO EPWP FOOD FOR WASTE PROGRAMME	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,304,532	584,640	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.39
Department	Midvaal							
Number of Projects	8							17,817,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Illegal duimping	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	1,000,000	28,938	1
Waste Management	IG/Landfill Management (Meyerton	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	6,071,822	64,938	2
Parks and Beautification	IG/MAINTENANCE OF FLOWERBEDS.TREE FELLING. PEST	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	4,240,120	45,760	11
Waste Management	IG/Refusal removal in Vaal Marina	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	1,219,000	123,560	4
Waste Management	IG/Safety and Security in Midvaal disposal facility	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	1,447,248	123,504	6
Waste Management	IG/Street cleaning and litter picking in Meyerton and surroundings	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	1,558,810	164,460	8
Waste Management	IG/Street cleansing and Litter picking (Lakeside)	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	280,000	118,260	7
Waste Management	IG/Vaal Marina Landfill site management	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,000,000	95,546	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Mkhambathini							
Number of Projects	1					350,000		58,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of Mkhambathini Town	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	350,000	58,000	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.80
Department	Mkhondo							
Number of Projects	2					1,483,060		452,505
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG- Forestry at Mkhondo Local Municipal	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,170,000	363,461	35
Waste Management	Waste Management	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	313,060	89,044	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		80.17
Department	Mnquma								
Number of Projects	3						1,911,960		782,240
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/ Mnquma Solid Waste	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	165,000	30,240	24	
Parks and Beautification	IG:Parks and Gardens Maintenance	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	357,200	291,200	48	
Waste Management	IG:Solid Waste	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,389,760	460,800	71	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Modimolle and Mookgopong							
Number of Projects	2					734,400		46,818
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Kukula Modimolle	Modimolle and Mookgopong	LP	Waterberg	Modimolle and Mookgopong (LIM368)	285,600	8,670	5
Waste Management	IG/Kusasekisa tiko rha Modimolle	Modimolle and Mookgopong	LP	Waterberg	Modimolle and Mookgopong (LIM368)	448,800	38,148	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Mogalakwena							
Number of Projects	1							2,073,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Mogalakwena Waste Collection	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,073,000	196,560	182

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		141.22
Department	Mogale City							
Number of Projects	7					19,042,321	8,992,070	258
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/ Cleaning of main streets and CBD Mogale City	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	190,500	111,021	18
Parks and Beautification	IG/Cleaning and Maintenance of Parks	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	190,500	75,464	12
Parks and Beautification	IG/Gabomotho environmental management (Grass cutting)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	80,000	27,010	7
Waste Management	Own Funding / Leticia Construction Primary	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,365,163	12,403	16
Waste Management	Own Funding/Clean Green road construction and maintenance(waste removal)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	3,547,745	2,673,498	146
Waste Management	Own Funding/Tedcor - waste removal	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	5,067,365	3,415,712	27
Waste Management	Own Funding/The waste group -waste removal	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	7,601,048	2,676,961	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Molemole							
Number of Projects	1					1,000,000	208,980	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG-MOLEMOLE WASTE MANAGEMENT	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	1,000,000	208,980	68

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Moretele							
Number of Projects	1							833,639
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IKgophole Ka Bophepha	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	833,639	749,430	402

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Mossel Bay							
Number of Projects	1					2,632,563		2,446,733
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Street Cleaning 2016/17	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	2,632,563	2,446,733	99

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Mpofana							
Number of Projects	2					415,680		59,040
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Grass cutting	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	253,440	24,720	8
Parks and Beautification	IG/Parks and Gardens	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	162,240	34,320	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.47
Department	Msinga							
Number of Projects	2					4,500,000		1,636,320
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Alien Plants Removal	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	800,000	275,520	41
Waste Management	IG/Street Cleaning	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	3,700,000	1,360,800	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Msukaligwa							
Number of Projects	1					13,876,000		98,175
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of municipal overgrown grounds, buildings	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	13,876,000	98,175	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Msunduzi							
Number of Projects	2					6,822,480		3,890,910
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Umsunduzi City Clean up	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,122,480	1,488,990	115
Parks and Beautification	WARD BASED INTEGRATED MAINTENANCE PROGRAMME	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,700,000	2,401,920	322

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.00
Department	Mthonjaneni							
Number of Projects	2					1,713,645		989,877
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Environmental Management 2016/17	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,291,025	567,257	48
Waste Management	IG/ENVIRONMENTAL MANAGEMENT	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	422,620	422,620	54

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		120.00
Department	Mtubatuba								
Number of Projects	1						2,400,000	1,169,423	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	IG/Environmental Management	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,400,000	1,169,423	26	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		79.20
Department	Musina							
Number of Projects	1					3,079,000		303,811
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Musina Waste Management	Musina	LP	Vhembe (DC34)	Musina (LIM341)	3,079,000	303,811	123

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Nala							
Number of Projects	1					198,000		56,320
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	BHV/Kgotsong storm water cleaning	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	198,000	56,320	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.57
Department	Naledi (NW)							
Number of Projects	3					3,920,960		384,052
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/ Naledi Litter Picking and cleaning of Illegal dump	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	3,752,000	356,499	42
Tourism and Creative Industries	Maintenance and Cleaning of Museum	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	84,480	13,898	1
Tourism and Creative Industries	Naledi Swartfontein	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	84,480	13,655	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.97
Department	Ndwedwe							
Number of Projects	1					550,000		333,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Bhekabantu Youth Gardening	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	550,000	333,000	69

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.58
Department	Nelson Mandela Bay Metro							
Number of Projects	7					10,521,821	2,896,236	144
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ Maintanance of Heritage Sites	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,765,400	1,019,720	94
Waste Management	Kuphilwaphi cooperative	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	958,070	333,048	7
Waste Management	Missionvale and kleinskool	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,177,588	413,655	3
Waste Management	Ntingantakandini cooperative	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	400,000	111,750	8
Waste Management	PE CBD CLEANSING 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,894,723	699,074	30
Waste Management	Peel street cleaning 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	38,800	35,126	1
Waste Management	Sodlasonke cooperative	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,287,240	283,863	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.11
Department	Newcastle							
Number of Projects	3					3,600,000		2,209,972
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Maintainance of Tower Building Phase 1	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	600,000	226,236	22
Waste Management	Newcastle Food For Waste-2017	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	1,000,000	124,040	30
Parks and Beautification	Newcastle food for waste	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	2,000,000	1,859,696	54

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		79.00
Department	Ngaka Modiri Molema							
Number of Projects	4					443,869	440,782	132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Ditsobotla Local Cleaning and Maintenance Ph2	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	90,847	89,365	33
Sustainable Land Based Livelihoods	Mahikeng Local cleaning and Maintenance Ph2	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	184,217	184,190	50
Sustainable Land Based Livelihoods	Ramotshere LM Cleaning and Maintenance Ph2	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	91,100	91,008	35
Parks and Beautification	Ratlou Local Cleaning and Maintenance Ph2	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	77,706	76,219	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.70
Department	Ngqushwa							
Number of Projects	3					129,760		67,620
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG: Maintanance of Heritage Sites	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	60,000	19,320	10
Tourism and Creative Industries	IG: Maintenance and cleaning of heritage sites	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	21,760	7,600	3
Waste Management	REFUSE COLLECTION	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	48,000	40,700	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Ngwathe							
Number of Projects	1					500,000		19,690
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Ngwathe cleaning of WTW and WWTW	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	500,000	19,690	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.96
Department	Nkandla							
Number of Projects	1					2,711,500		1,493,956
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Nkandla town cleaning	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	2,711,500	1,493,956	73

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		118.23
Department	Nkangala							
Number of Projects	5					8,003,108		1,494,361
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Eradication And Control Of Alien Plants	Nkangala	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	4,280,000	828,000	106
Sustainable Land Based Livelihoods	IG/Impilo Community Centre	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	623,000	120,000	20
Sustainable Land Based Livelihoods	IG/Vukanethemba CBC	Nkangala	MP	Nkangala (DC31)	Steve Tshwete (MP313)	623,000	50,700	20
Sustainable Land Based Livelihoods	Rendering Cleaning Services at NDM Office Bldng	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,000,000	364,393	9
Sustainable Land Based Livelihoods	Routine Houticultural And Gardening Maiintenance	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	477,108	131,268	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		77.00
Department	Nketoana							
Number of Projects	1					1,100,000		186,263
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Nketoana Enviro 1	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	1,100,000	186,263	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Nkomazi							
Number of Projects	6					9,987,693	2,740,631	340
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning and beautification of health facilities	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	192,864	175,819	16
Waste Management	IG-Beautification of strategic areas	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	216,972	195,993	18
Parks and Beautification	IG/Nkomazi Beautification of strategic areas	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	232,377	42,446	8
Waste Management	IG/Waste management	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	8,892,380	2,085,433	269
Parks and Beautification	Parks and cemetery clearing and beautification	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	424,734	215,355	23
Tourism and Creative Industries	REPAINTING OF ROAD MARKING	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	28,366	25,585	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.73
Department	Nkosazana Dlamini-Zuma							
Number of Projects	4							500,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Grazing Camps Establishment	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	200,000	55,631	12
Sustainable Land Based Livelihoods	IG Caretakers for Sports fields	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	150,000	57,212	5
Sustainable Land Based Livelihoods	IG/Maintanance of Cemtries	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	100,000	43,386	5
Tourism and Creative Industries	KwaSani Decorative Craft Outlet	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	50,000	10,020	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.26
Department	Nongoma							
Number of Projects	6					10,150,000		314,105
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/EGUGU ACCESS ROADS AND EROSION MANAGEMENT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,102,000	69,155	9
Parks and Beautification	IG/Eningeni Removal of Allien Plants Project	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,262,000	43,750	10
Waste Management	IG/KHOKHWANENI WASTE MANAGEMENT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,160,000	47,700	9
Waste Management	IG/LINDIZWE WASTE MANAGEMENT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,262,000	43,750	9
Waste Management	IG/REHABILITATION EZINKANEKISWENI ACCESS ROAD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,262,000	70,000	9
Waste Management	KWADUMA COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,102,000	39,750	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.92
Department	Ntabankulu							
Number of Projects	5					1,645,200	702,370	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Greening and Beatification	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	195,360	55,500	13
Parks and Beautification	Siyacheba	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	100,000	82,400	10
Parks and Beautification	Siyacheba Project	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	211,200	70,040	10
Waste Management	Siyacoca	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	370,880	319,200	35
Waste Management	Siyacoca Project	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	767,760	175,230	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Nyandeni							
Number of Projects	1							481,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Waste Management	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	481,800	112,433	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		124.04
Department	O.R.Tambo							
Number of Projects	8					5,827,639	1,851,212	229
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	EPWP officers, captures and supervisors	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	415,350	396,000	15
Parks and Beautification	IG/ Town Beautification C/G Qumbu LM	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	535,500	71,280	36
Parks and Beautification	IG/Recycling,greening and beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,710,289	529,961	78
Parks and Beautification	IG/TOWN BEAUTIFICATION NYANDENI LM	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	267,750	205,920	34
Tourism and Creative Industries	IG/Tourist Guides and Information Office	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	560,000	89,971	6
Parks and Beautification	IG/Town Beautification Ingquza Hill LM	O.R.Tambo	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	267,750	220,840	21
Parks and Beautification	IG/Town Beautification KSD LM	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	535,500	72,000	9
Parks and Beautification	IG/Town Beautification PSJ LM	O.R.Tambo	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	535,500	265,240	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.10
Department	Okhahlamba							
Number of Projects	3					10,815,000		2,604,692
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Parks	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	815,000	486,248	42
Waste Management	IG/Waste Management Phase 2	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	1,291,377	81
Waste Management	Operation Xosh Ikat Eziko Programme	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	827,067	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		153.12
Department	Oudtshoorn							
Number of Projects	7					13,600,000		3,168,626
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG WORKING ON WASTE	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	4,500,000	1,024,153	104
Parks and Beautification	IG/CLEANING STREETS AND OPEN SPACES	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	3,000,000	926,636	80
Parks and Beautification	IG/CLEANING STREETS AND OPEN SPACES DE RUST	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	500,000	120,301	9
Parks and Beautification	IG/CLEANING STREETS AND OPEN SPACES DYSELSDORP	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,500,000	146,309	10
Parks and Beautification	IG/MAINTENANCE AND BEAUTIFICATION OF ODN AREA	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	3,500,000	601,496	55
Parks and Beautification	IG/UPGRADING AND MAINTENACE OF BRIDGTON RESORT	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	100,000	95,114	4
Parks and Beautification	JOB CREATION FOR TEMPORARY STAFF AT SWIMMING POOLS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	500,000	254,617	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		121.84
Department	Overberg							
Number of Projects	13							1,518,947
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	DIE DAM - ACCESS CONTROL	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	64,800	25,906	3
Tourism and Creative Industries	DIE DAM - CLEANING PROJECT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	28,100	7,696	2
Tourism and Creative Industries	DIE DAM - CLEANING PROJECT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	16,000	10,301	1
Tourism and Creative Industries	FIRE	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	357,600	153,722	25
Sustainable Land Based Livelihoods	FIRE,RESCUE	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	592,000	295,465	29
Tourism and Creative Industries	HEAD RESORT - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	41,000	19,846	1
Tourism and Creative Industries	HEAD RESORT - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	23,580	6,514	1
Tourism and Creative Industries	IG/DIE DAM - ACCESS CONTROL	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	103,500	26,512	4
Tourism and Creative Industries	IG/ENVIROMENTAL	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	29,513	13,332	1
Tourism and Creative Industries	LED/TOURISM -ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	41,000	10,544	2
Tourism and Creative Industries	MUNICIPAL HEALTH - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	41,000	19,846	1
Tourism and Creative Industries	UILENKRAALSMOND - Access Control	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	77,354	38,481	4
Tourism and Creative Industries	ULENKRAALSMOND - ACCESS CONTROL	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	103,500	35,178	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		143.05
Department	Overstrand							
Number of Projects	17					1,866,246	1,229,623	110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Taxi Rank and Community Halls	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	20,831	19,012	4
Waste Management	Cleaning of Community Halls and Taxi ranks	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	100,000	61,691	4
Waste Management	Gansbaai Cleaning and Maintenance Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	95,082	60,529	24
Waste Management	Hermanus Solid Waste Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	118,542	65,700	7
Waste Management	Hermanus Solid Waste Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	100,000	85,900	5
Sustainable Land Based Livelihoods	IG/Community Fire Protection Project002	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	200,000	71,391	8
Sustainable Land Based Livelihoods	IG/EPWP Community Fire Protection Project Phase 2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	300,000	184,471	7
Sustainable Land Based Livelihoods	IG/EPWP Dune Rehabilitation Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	78,780	62,176	7
Tourism and Creative Industries	IG/EPWP Mountain Bike Trail Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	117,560	76,659	3
Coastal Management	IG/EPWP Overstrand Coastal Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	89,089	78,659	5
Tourism and Creative Industries	IG/EPWP Tourism Internship Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	180,000	114,760	4
Tourism and Creative Industries	IG/EPWP Tourism Internship Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	59,606	52,364	5
Tourism and Creative Industries	IG/Maintenance	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	26,000	23,850	3
Waste Management	Maintenance of Parks, Streets and Stormwater	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	126,816	106,950	9
Sustainable Land Based Livelihoods	Maintenance of Sport Grounds Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	33,941	31,337	3
Waste Management	Maintenance of parks,Streets and Stormwater	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	150,000	84,675	10
Sustainable Land Based Livelihoods	Sportground Maintenance Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	70,000	49,498	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Pixley Ka Seme								
Number of Projects	1						232,000	27,800	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Waste Management	Fencing of landfill site	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	232,000	27,800	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		158.03
Department	Polokwane							
Number of Projects	10							13,204,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cemetery Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	800,000	122,110	18
Parks and Beautification	Development of Tom Naude	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,300,000	47,567	12
Parks and Beautification	Development of parks at Ext 44 and 76	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,900,000	24,109	15
Waste Management	Entrances Development and Upgrade	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,500,000	112,363	20
Parks and Beautification	GAME RESERVE	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	614,054	8
Waste Management	Grass cutting and tree felling	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,500,000	80,493	18
Waste Management	IG Cleaning and Labour at libraries and museums	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	500,000	20,300	5
Waste Management	IG Litter Picking and Waste Collection Rural Area	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,404,000	94,213	53
Waste Management	IG Rural Road Bush Clearance(intersections)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,500,000	76,654	27
Parks and Beautification	Zone 4 Park Expansion(Seshego)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	800,000	67,723	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.32
Department	Port St Johns							
Number of Projects	2					3,149,000		2,014,283
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification of PSJ Town	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,000,000	1,430,002	120
Parks and Beautification	Upgrading of structures and beatification of town	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,149,000	584,281	100

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		84.26
Department	Prince Albert							
Number of Projects	2							288,090
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG PAM Parks	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	147,840	25,371	4
Waste Management	IG/Waste Management	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	140,250	43,278	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		89.38
Department	Ramotshere Moiloa							
Number of Projects	3					1,807,511		854,157
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/ Parks,Cemeteries and Open Spaces Maintenance P	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	510,000	285,856	84
Sustainable Land Based Livelihoods	IG/ Sportsfields and Maintenance Programme	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	714,000	196,221	26
Waste Management	IG/ Street Cleaning	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	583,511	372,079	92

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.36
Department	Rand West City							
Number of Projects	7					1,697,850	637,757	90
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Cemeteries Maintenance	Rand West City	GP	West Rand	Rand West City (GT485)	86,250	40,392	3
Parks and Beautification	Garden Maintenance	Rand West City	GP	West Rand	Rand West City (GT485)	67,000	33,048	6
Parks and Beautification	IG/Parks 1	Rand West City	GP	West Rand	Rand West City (GT485)	985,600	261,102	16
Waste Management	IG/Street Cleaning	Rand West City	GP	West Rand	Rand West City (GT485)	250,000	153,765	38
Parks and Beautification	IG/Westonaria Grass Cutting	Rand West City	GP	West Rand	Rand West City (GT485)	157,000	103,550	21
Waste Management	Maintenance of Libanon Landfill Site	Rand West City	GP	West Rand	Rand West City (GT485)	82,000	16,524	2
Waste Management	Refuse Removal	Rand West City	GP	West Rand	Rand West City (GT485)	70,000	29,376	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Ratlou							
Number of Projects	3					4,051,000		2,102,124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Municipal Facilities Caretakers	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,433,000	883,481	76
Waste Management	IG/Ratlou Working on Waste	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,433,000	714,416	6
Waste Management	Municipal Facilities Caretakers	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,185,000	504,227	115

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.77
Department	Ray Nkonyeni							
Number of Projects	15					20,873,476	3,950,284	569
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Ray Nkonyeni Streets Cleaning	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	637,427	245,834	30
Waste Management	IG-Ray Nkonyeni Verge Maintenance Project	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	637,427	248,493	30
Parks and Beautification	IG/Nhlanzeko	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	886,667	71,800	18
Parks and Beautification	IG/RNM/Facilities Maintenance	Ray Nkonyeni	KN	Ugu (DC21)	Ezinqoleni (KZN215)	675,077	160,415	36
Parks and Beautification	IG/RNM/Street Cleaning	Ray Nkonyeni	KN	Ugu (DC21)	Ezinqoleni (KZN215)	527,947	172,982	23
Parks and Beautification	IG/Sibahle	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	935,400	74,200	18
Sustainable Land Based Livelihoods	IG/Siyabangena	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	1,028,950	52,200	17
Parks and Beautification	IG/Street Cleaning	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	255,305	177,356	29
Waste Management	IG/Verge Cutting	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	255,305	175,841	28
Waste Management	IG/Waste Management (Town Cleaners)	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	830,175	105,875	9
Waste Management	Siyazenzela Food for Waste	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,800,000	1,669,247	269
Parks and Beautification	South Coast Garden Services	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,000,000	121,033	17
Parks and Beautification	Verge Galoshe	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	5,184,000	239,915	14
Parks and Beautification	Verge Uniteam	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	3,685,200	132,943	12
Waste Management	Verge- Isiqalo Building and Civil	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,534,596	302,150	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.01
Department	Raymond Mhlaba							
Number of Projects	7					1,005,518	629,920	162
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG: EPWP Waste Participants	Raymond Mhlaba	EC	Amathole (DC12)	Nkonkobe (EC127)	142,600	40,000	12
Parks and Beautification	IG: GREENING AND BEAUTIFICATION	Raymond Mhlaba	EC	Amathole (DC12)	Nxuba (EC128)	154,224	39,000	10
Waste Management	IG: REFUSE REMOVAL	Raymond Mhlaba	EC	Amathole (DC12)	Nxuba (EC128)	167,994	41,400	16
Tourism and Creative Industries	IG:Ngcabasa Craft Centre 2	Raymond Mhlaba	EC	Amathole (DC12)	Nkonkobe (EC127)	73,750	70,000	12
Parks and Beautification	IG;Greening and Beautification- Parks	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	34,440	23,400	9
Waste Management	IG;Refuse Removal	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	89,790	73,400	17
Waste Management	NKONKOB E PWP PARTICIPANTS	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	342,720	342,720	86

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.44
Department	Richmond							
Number of Projects	4					1,119,200		228,832
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Greening and Beautification	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	277,200	108,438	33
Sustainable Land Based Livelihoods	IG/Mentors_Community Gardens	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	126,000	4,244	1
Parks and Beautification	IG/Richmond CBD Beautification, Recycling and Waste M	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	216,000	26,549	9
Parks and Beautification	NCT Forestry Project	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	500,000	89,601	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.58
Department	Rustenburg							
Number of Projects	6					45,130,991		5,152,455
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Cooperatives for Rustenburg Taxi,BusRank and Admin	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,200,000	884,192	57
Parks and Beautification	IG/Maintenance and Management of Paul Bodenstein Park	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	572,099	242,810	8
Parks and Beautification	IG/Maintenance and Management of Tlhabane Park	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	432,959	146,174	6
Waste Management	Phunyeletso CBD Waste Collection	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	22,164,000	2,434,912	8
Waste Management	Rustenburg Local Municipality Community Based Intergated Waste Management	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	17,500,000	1,203,879	64
Waste Management	Townlands landfill site	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	261,933	240,487	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.80
Department	Sakhisizwe							
Number of Projects	1					1,062,750		329,671
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ Sakhisizwe cleaning and Beautification	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,062,750	329,671	60

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.70
Department	Saldanha Bay							
Number of Projects	1					1,100,000		579,060
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Working on Waste	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,100,000	579,060	74

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		76.22
Department	Sedibeng								
Number of Projects	1						491,960	491,960	268
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Waste Management	LETSEMA WASTE COLLECTION CAMPAIGN	Sedibeng	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	491,960	491,960	268	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		84.00
Department	Sekhukhune							
Number of Projects	2					428,660		44,352
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Rahlagane Table Grape Project	Sekhukhune	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	140,372	18,480	10
Sustainable Land Based Livelihoods	IG Sekhukhune Firefighters	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	288,288	25,872	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.86
Department	Setsoto							
Number of Projects	1					2,413,860		456,915
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Setsoto Cleaning and Beautification proramme	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	2,413,860	456,915	143

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Siyathemba							
Number of Projects	1					250,000		11,220
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Greening and Cleaning	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	250,000	11,220	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		86.19
Department	Sol Plaatjie								
Number of Projects	4						38,284,210	5,822,914	316
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Waste Management	CBD TAXI RANK 2016	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,000,000	45,220	17	
Waste Management	IG/EPWP SOL PLAATJE CLEANING PROJECT	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	16,911,000	5,505,814	263	
Waste Management	Taxi Rank	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,000,000	247,680	25	
Waste Management	Upgrading of landfill Sol plaatjie	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	19,373,210	24,200	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		124.06
Department	Stellenbosch							
Number of Projects	58					26,307,966	15,439,037	1,085
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	2016_2017 Cleaning of Open Erven	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	271,276	67,145	4
Parks and Beautification	2016_2017 Grounds	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	271,276	240,521	18
Parks and Beautification	2016_2017 Sport Fields 1	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	119,938	45,147	3
Parks and Beautification	2016_2017 Sport Fields 2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	239,877	94,837	6
Parks and Beautification	2016_2017 Sport Fields 3	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	39,979	16,362	1
Parks and Beautification	2016_2017 Sport Fields 4	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	39,979	16,362	1
Parks and Beautification	Beautification of Cemeteries	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	263,592	124,047	6
Sustainable Land Based Livelihoods	Biomass to Job	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	548,368	48,162	5
Waste Management	CBD Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	313,485	111,381	26
Sustainable Land Based Livelihoods	Capturing, Beautification	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	279,408	95,425	7
Waste Management	Cleaning Services KETC	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	154,940	25,162	4
Tourism and Creative Industries	Cleaning of Halls and Administration	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	71,236	32,980	3
Parks and Beautification	Clearing Alien Vegetation	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	29,900	29,900	5
Sustainable Land Based Livelihoods	Clearing Alien Vegetation	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	26,300	26,300	7
Parks and Beautification	Eco Warriors	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	600,000	156,994	9
Parks and Beautification	Eco officer	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	90,000	15,111	1
Sustainable Land Based Livelihoods	Environmental Education Officer	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	119,880	28,401	1
Parks and Beautification	Erosion Workers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	192,364	94,051	8
Parks and Beautification	Erosion workers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	140,000	62,865	3
Parks and Beautification	Fencing and Security	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	466,140	162,446	10
Parks and Beautification	Field Rangers/ monitors	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	450,000	162,302	11
Sustainable Land Based Livelihoods	Food Security	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,000,000	606,211	20
Waste Management	Franschhoek CBd Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	193,500	36,550	15
Waste Management	Franschoek Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	194,800	194,800	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Free to Grow (Food Security)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	872,280	298,758	24
Parks and Beautification	General worker Jan Marias Park	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	60,000	10,391	2
Parks and Beautification	Grass Cutting	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	78,492	28,168	3
Parks and Beautification	Grass Cutting - Stellenbosch	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	68,190	68,190	8
Parks and Beautification	Grass Cutting and Cleaning -La Colline (Gail)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	28,000	28,000	6
Parks and Beautification	Grass Cutting at Banhoek- (Gail)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	27,000	8,800	6
Parks and Beautification	Grounds	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	104,656	38,262	4
Tourism and Creative Industries	Halls Stellenbosch	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	113,396	73,538	6
Parks and Beautification	Hard	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,261,678	1,261,619	5
Sustainable Land Based Livelihoods	Housing Admin	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	21,816	21,807	8
Sustainable Land Based Livelihoods	Housing Administration Cloetesville	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	124,200	52,166	4
Sustainable Land Based Livelihoods	Housing Administration Kayamandi	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	124,200	52,267	4
Sustainable Land Based Livelihoods	Housing Administration Town (Lapland)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	193,200	81,103	7
Sustainable Land Based Livelihoods	IG / ENVIRON Fire_Disaster	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	261,684	85,143	6
Parks and Beautification	IG/Environ River Stewardship	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	839,128	302,034	19
Waste Management	IG/eviron Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	3,000,000	1,849,743	307
Parks and Beautification	Integrated Fire Management	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	559,998	249,065	19
Sustainable Land Based Livelihoods	Invasive Alien Clearing	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,110,702	8,837	11
Parks and Beautification	Invasive Alien Clearing	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,249,475	759,872	49
Parks and Beautification	Jonkershoek 1616	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	87,264	34,238	3
Parks and Beautification	Jonkershoek 2063	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	29,088	11,412	1
Waste Management	Kayamandi Wards Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	70,000	17,100	19
Waste Management	Klapmuts Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	60,000	9,090	15
Parks and Beautification	Million Trees Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,050,000	193,213	14
Sustainable Land Based Livelihoods	Operational and Monitoring - Million Trees	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	173,434	7
Parks and Beautification	Parks Project 1	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	11,632	8,358	1
Parks and Beautification	Parks project 2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	34,884	31,611	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Play Park Controllers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	23,261	17,210	2
Waste Management	Pniel Sport Grounds Maintenance	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	28,000	24,364	3
Waste Management	Stel Municipality Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	6,800,000	6,735,310	296
Waste Management	Stell Mun Recycling	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	636,500	69,083	6
Sustainable Land Based Livelihoods	Stellenbosch Grass Cutting	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	68,190	68,190	8
Sustainable Land Based Livelihoods	Stellenbosch Maintenanace of Sport Grounds	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	108,926	36,955	5
Sustainable Land Based Livelihoods	Water Services Project (Cleaning of rivers)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	785,884	238,239	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.20
Department	Steve Tshwete							
Number of Projects	5					24,999,020		9,768,390
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Extension of Landfill site	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,912,764	4,757,681	8
Waste Management	Garden waste removal	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	11,535,000	2,296,542	104
Parks and Beautification	Grass Cutting	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,554,500	583,940	19
Waste Management	OPERATION AND MAINTENANCE OF MIDDELBURG LANDFILL SITE	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,222,716	1,480,487	9
Waste Management	OPERATION AND MAINTENANCE OF REFUSE TRANSFER STATIONS	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,774,040	649,740	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		145.59
Department	Swartland							
Number of Projects	12					2,782,000		1,005,072
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Services Project 2016	Swartland	WC	West Coast (DC1)	Swartland (WC015)	40,000	24,800	2
Parks and Beautification	Cleaning and repairs at cemeteries	Swartland	WC	West Coast (DC1)	Swartland (WC015)	41,000	26,520	4
Waste Management	Cleaning and supervise of containers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	36,000	20,460	6
Sustainable Land Based Livelihoods	IG WC 16/17 Cleaning of Rivers and Open Spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	477,500	63,063	6
Waste Management	IG/Swartland Municipality cleaning project	Swartland	WC	West Coast (DC1)	Swartland (WC015)	75,000	33,270	6
Parks and Beautification	IGWC 16/17 Annual Deforestation of Oxidation Dams	Swartland	WC	West Coast (DC1)	Swartland (WC015)	74,000	11,220	5
Parks and Beautification	IGWC 16/17 Cleaning Parks and Cemeteries	Swartland	WC	West Coast (DC1)	Swartland (WC015)	270,000	151,975	17
Sustainable Land Based Livelihoods	IGWC 16/17 Law Enforcement Reservists Phase 4	Swartland	WC	West Coast (DC1)	Swartland (WC015)	1,224,000	348,255	23
Waste Management	IGWC 16/17 Maintenance of Public Refuse Bins	Swartland	WC	West Coast (DC1)	Swartland (WC015)	45,000	4,484	6
Sustainable Land Based Livelihoods	One Man Contract 15/16	Swartland	WC	West Coast (DC1)	Swartland (WC015)	195,000	66,862	6
Waste Management	Sweeping streets in Various Towns	Swartland	WC	West Coast (DC1)	Swartland (WC015)	90,000	39,975	40
Waste Management	WC 16/17 One Man Contract	Swartland	WC	West Coast (DC1)	Swartland (WC015)	214,500	214,187	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Swellendam							
Number of Projects	6					1,233,100	477,800	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning of Office	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	72,600	25,700	3
Parks and Beautification	IG/Parks Open Space and Fire break Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	363,000	134,900	31
Parks and Beautification	IG/Removal of Alien Vegetation	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	84,800	46,400	6
Waste Management	IG/Routine Waste Removal	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	79,200	33,000	3
Parks and Beautification	Parks and Public Open Space and Fire Break	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	529,000	212,000	34
Waste Management	Waste Removal Phase 2	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	104,500	25,800	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Thaba Chweu							
Number of Projects	5					1,032,355		784,625
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Building and Maintanance	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	308,800	241,733	32
Parks and Beautification	Cleaners	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	56,000	54,000	4
Parks and Beautification	Gustav Game Ranging Phase 2	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	227,700	80,004	11
Parks and Beautification	Parks and Cemetery	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	137,455	137,160	10
Waste Management	Waste Removal	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	302,400	271,728	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.78
Department	Thabazimbi							
Number of Projects	4							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Community cleaning,parks beautification	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,735,000	165,273	101
Parks and Beautification	Thabazimbi Library Cleaning	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	381,700	37,020	23
Waste Management	Thabazimbi Litterpicking and Waste Collection	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	657,710	67,601	41
Parks and Beautification	Thabazimbi Rural Bush Clearence	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	572,550	74,040	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Thabo Mofutsanyana							
Number of Projects	1					2,129,680		598,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Thabo Mofutsanyana EPWP Cleaning Project	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	2,129,680	598,400	107

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.98
Department	Theewaterskloof							
Number of Projects	20					1,190,900	498,647	84
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	CALEDON CLEANING OF BOTANICAL GARDENS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	55,200	18,180	4
Parks and Beautification	CALEDON CLEANING OF STREETS AND OPEN SPACES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	65,000	14,140	5
Sustainable Land Based Livelihoods	CALEDON/MYDDLETON/ FIELD GUIDES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	179,400	55,550	9
Parks and Beautification	GRABOUW RIVER CLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	37,950	16,362	4
Waste Management	GRABOUW SOLID WASTE AND TRANSFER STATION ASSISTANT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	37,950	16,968	2
Sustainable Land Based Livelihoods	GRABOUW STREET CLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	50,600	15,958	4
Sustainable Land Based Livelihoods	GRABOUW WATER TREATMENT WORKS OPERATOR ASST	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	82,800	59,842	4
Sustainable Land Based Livelihoods	GREYTON/GENADENDAL RIVER CLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	93,000	47,167	8
Parks and Beautification	IG/BOTRIVER CLEANING OF COUNCIL LAND	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	16,867	2
Parks and Beautification	IG/CALEDON	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	46,000	17,978	4
Sustainable Land Based Livelihoods	IG/CALEDON ALIEN CLEARING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	79,000	26,088	5
Sustainable Land Based Livelihoods	IG/CALEDON BABOON MONITORING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	8,888	2
Parks and Beautification	IG/CALEDON CLEAN	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	57,500	9,393	5
Sustainable Land Based Livelihoods	IG/CALEDON REMOVAL AND CONTROL OF ALIEN VEGETATION	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	70,000	38,006	4
Sustainable Land Based Livelihoods	IG/CALEDON RIVERCLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	14,443	3
Sustainable Land Based Livelihoods	IG/GRABOUW RIVER CLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	49,000	18,180	2
Sustainable Land Based Livelihoods	IG/VILLIERSDORP SOLID WASTE MANAGEMENT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	46,000	30,199	4
Parks and Beautification	VILLIERSDORP CLEANING OF CEMETRIES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	17,271	3
Parks and Beautification	VILLIERSDORP CLEANING OF PARKS AND OPEN SPACES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	12,827	2
Waste Management	VILLIERSDORP SOLID WASTE MANAGEMENT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	69,000	44,339	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.43
Department	Thembelihle							
Number of Projects	3					970,600		374,445
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning of Oxidation Ponds	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	200,000	117,437	25
Tourism and Creative Industries	IG_Clearing of Bushes Project	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	230,000	154,429	24
Parks and Beautification	IG_Upgrading of Cemeteries in Hopetown	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	540,600	102,579	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Thembisile Hani							
Number of Projects	4					8,976,000		991,362
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ THLM Pick up	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	2,244,000	361,422	47
Parks and Beautification	IG/THLMGreening	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	2,244,000	120,015	14
Waste Management	IG/THLMMAINTANANCE	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	2,244,000	31,936	5
Parks and Beautification	THLM CEMETERY	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	2,244,000	477,989	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.90
Department	Thulamela							
Number of Projects	5					7,283,857		1,003,234
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Thulamela Horticulture	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	729,893	348,738	68
Waste Management	IG Thulamela waste management	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	788,355	155,749	134
Waste Management	IG Thulamela waste management	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,700,000	312,128	92
Waste Management	IG Thulamela waste management	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,766,607	131,921	76
Waste Management	IG-Solid Waste Collection	Thulamela	LP	Vhembe (DC34)	Mutale (LIM342)	299,002	54,698	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.28
Department	Tlokwe and Ventersdorp							
Number of Projects	24					7,195,581	1,323,716	246
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Administrative Project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	30,000	11,797	2
Parks and Beautification	AdministrativeProject	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	250,000	16,831	7
Parks and Beautification	Agricultural Project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	45,600	6,000	1
Parks and Beautification	Agricultural project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	55,000	30,543	3
Waste Management	Cleaning of Baipei	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	307,200	25,392	19
Waste Management	Cleaning of Dube Hostel	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	55,320	4,170	2
Sustainable Land Based Livelihoods	Cleaning of Hallls	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	807,840	43,528	16
Parks and Beautification	Cleaning of Municipal Offices	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	217,800	39,183	4
Parks and Beautification	Environmental Management Project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	300,000	22,272	7
Waste Management	Environmental and Waste Management project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	234,643	118,958	12
Tourism and Creative Industries	IG/ Arts	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	232,320	46,873	5
Parks and Beautification	IG/ Cleaning of Museums	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	336,600	5,899	3
Sustainable Land Based Livelihoods	IG/ Cleaning of Parks	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	897,600	72,156	34
Parks and Beautification	IG/ Cleaning of Sports Facilities	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	193,600	98,869	8
Parks and Beautification	IG/ Cleaning of Trimpark Facilities	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	193,600	147,110	14
Waste Management	IG/Cemeteries Maintenance	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	193,600	85,629	7
Parks and Beautification	IG/Cleaning of Parks	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	251,680	133,850	11
Waste Management	IG/Cleaning of Ventersdorp Entrances ,JB Marks Her	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	900,000	110,696	42
Parks and Beautification	IG/Cleaning of pavements	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	214,400	107,184	9
Parks and Beautification	IG/Maintenance of Gardens	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	96,800	69,499	6
Sustainable Land Based Livelihoods	Life Guards Swimming Project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	124,194	14,238	7
Parks and Beautification	Public Safety Technical project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	484,000	44,748	2
Parks and Beautification	Road Markings	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	686,664	57,511	22
Tourism and Creative Industries	Tourism Project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	87,120	10,779	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.89
Department	Tswaing							
Number of Projects	3					1,494,022		512,010
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Delareyville Street Cleaning	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	146,215	32,991	6
Waste Management	IG/Tswaing Waste Services	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	796,285	368,550	37
Waste Management	Letsopa Waste Management	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	551,521	110,468	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Tswelopele							
Number of Projects	1					250,000		226,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Tswelopele Cleaning of Cemtries	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	250,000	226,800	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.00
Department	Ubuhlebezwe							
Number of Projects	1					358,482		20,027
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Greening of Towns(Ixopo and Highflats)	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	358,482	20,027	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.00
Department	Ubuntu							
Number of Projects	1					700,000		64,250
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Ubuntu Incentive 2016	Ubuntu	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	700,000	64,250	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Ugu							
Number of Projects	1					265,000		28,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Ugu Vegetable Production	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	265,000	28,800	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		75.08
Department	Ulundi							
Number of Projects	6					2,433,800		1,338,285
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	CUTTING GRASS AND TREES	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	320,000	123,915	14
Sustainable Energy	IG/Cemetries Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	125,000	122,037	13
Waste Management	IG/Cleaning of Municipalities and Waste management	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,145,492	784,798	95
Waste Management	IG/Cleansing	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	318,307	108,820	12
Parks and Beautification	IG/PARKS AND GARDENS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	125,000	57,827	12
Sustainable Land Based Livelihoods	IG/Pounding Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	400,000	140,888	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Umdoni							
Number of Projects	1					2,038,000		748,709
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/UMDONI ENVIRONMENT AND WASTE PROJECT	Umdoni	KN	Ugu (DC21)	uMdoni (KZN212)	2,038,000	748,709	90

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Umkhanyakude							
Number of Projects	1					529,875		111,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Mseleni Groundnuts	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	529,875	111,600	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.19
Department	Umuziwabantu							
Number of Projects	3					914,500	400,100	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Grass Cutting	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	282,250	187,447	17
Parks and Beautification	IG/Grass Cutting Project	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	350,000	75,144	19
Waste Management	IG/REFUSE COLLECTION	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	282,250	137,509	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		162.10
Department	Umvoti							
Number of Projects	9					9,159,015	1,889,037	103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Clean and Green Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	427,970	87,117	10
Parks and Beautification	Clean and Green Project -Rural Area	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	213,985	104,776	5
Parks and Beautification	Environmental Protection Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	447,133	105,621	6
Parks and Beautification	Keeping Umvoti Clean Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	213,985	157,191	10
Parks and Beautification	Parks Beatification Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	213,985	105,747	5
Parks and Beautification	Umvoti Botanic Gardens	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	213,987	83,037	4
Waste Management	Umvoti Cemeteries	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	213,985	84,495	5
Parks and Beautification	Umvoti Clean	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	7,000,000	1,037,915	52
Waste Management	Waste Management Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	213,985	123,138	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.19
Department	Umzimvubu							
Number of Projects	7					8,040,000		2,010,750
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Municipal offices 15/16	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	600,000	152,460	11
Waste Management	Food for Waste	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	340,400	87
Waste Management	Food for Waste-2	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,500,000	517,440	87
Parks and Beautification	General Horticultural maintenance	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,650,000	255,860	23
Parks and Beautification	General horticulture maintanance	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	590,000	209,220	25
Waste Management	IG/Street cleaning and town beautification	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,700,000	264,000	36
Waste Management	Street cleaning and town beautification	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	271,370	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.48
Department	Umzinyathi							
Number of Projects	8					2,318,889	1,234,195	154
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Disaster Management	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	500,000	149,628	20
Sustainable Land Based Livelihoods	IG/Endumeni Garden Vegetable	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	128,772	82,260	18
Sustainable Land Based Livelihoods	IG/Grass Cutting Maintenance	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	300,000	133,738	15
Waste Management	IG/Umzinyathi Street Cleaning 002	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	134,577	102,664	16
Waste Management	IG/Umzinyathi Waste Management and Education	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	310,000	145,416	23
Parks and Beautification	IG/Vacant SiteClearing and Rehabilitation of streams	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	165,144	43,263	9
Waste Management	IG/Waste Management, Education and Awareness KwaSitho	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	179,777	121,284	18
Sustainable Land Based Livelihoods	Mankomfane Vegetable Production	Umzinyathi	KN	Umzinyathi (DC24)	Msinga (KZN244)	600,618	455,943	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Umzumbe							
Number of Projects	1					510,000		353,298
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Umzumbe waste and greening	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	510,000	353,298	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		84.91
Department	Uthungulu							
Number of Projects	2					4,070,444		2,216,924
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/UTHUNGULU FACILITY MAINTAINANCE	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	903,750	253,200	20
Parks and Beautification	IG/WARD DISASTER AND FIRE REPRESENTATIVES	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	3,166,694	1,963,724	95

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.95	
Department	Victor Khanye								
Number of Projects	10							5,708,373	926,767
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Waste Management	Cleaning of Cemeteries	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	875,000	57,594	27	
Waste Management	Cleaning of Roads and Pavement	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	273,440	21,331	10	
Waste Management	Cleaning of cemeteries	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	627,865	150,183	24	
Waste Management	Cleaning of halls and offices	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	410,527	96,201	15	
Waste Management	Cleaning of halls and offices	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	573,216	22,531	10	
Parks and Beautification	Cleaning of roads and pavement	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	217,338	54,111	9	
Waste Management	Eletrical cleaning	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	492,192	59,119	12	
Sustainable Land Based Livelihoods	Fire and rescue	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	160,650	148,981	20	
Waste Management	IG/Cleaning:Water and Sanitation	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	382,816	88,242	17	
Waste Management	WASTE MANAGEMENT	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,695,328	228,474	35	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.21
Department	Walter Sisulu							
Number of Projects	4					6,028,500		891,826
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Gariep Pick It Up B	Walter Sisulu	EC	Joe Gqabi (DC14)	Gariep (EC144)	1,219,000	165,050	48
Waste Management	IG/Cleaning Campaign	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	3,200,000	292,869	30
Parks and Beautification	IG/Gariep Town beautification	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	1,000,000	80,600	43
Parks and Beautification	IG/WM Cleaning Campaign	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	609,500	353,307	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		137.30
Department	West Coast							
Number of Projects	8							2,623,191
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IGWC 15/16 WCDM Fire Services	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	550,000	101,323	13
Sustainable Land Based Livelihoods	IGWC 16/17 WCDM Alien Clearing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	500,000	108,162	8
Coastal Management	IGWC 16/17 WCDM Coastal Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	195,000	143,430	10
Sustainable Land Based Livelihoods	IGWC 16/17 WCDM EHP Interns	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	210,000	63,118	3
Sustainable Land Based Livelihoods	IGWC 16/17 WCDM Fire Services	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,100,000	189,779	12
Waste Management	IGWC/16/17 WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	10,000	3,111	2
Tourism and Creative Industries	WC 15/16 WCDM Tourism	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	7,326	5,302	2
Tourism and Creative Industries	WC 16/17 WCDM Tourism	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	50,865	31,428	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.41
Department	West Rand							
Number of Projects	3					402,820		155,416
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaner and Safe living Environment	West Rand	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	200,000	54,000	8
Waste Management	IG/Donaldson Dam	West Rand	GP	West Rand	Rand West City (GT485)	50,000	19,526	4
Parks and Beautification	Nursery	West Rand	GP	West Rand	Rand West City (GT485)	152,820	81,890	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.50
Department	Witzenberg							
Number of Projects	12							4,173,062
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	After hours cleaning 5 towns	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	379,500	88,879	9
Waste Management	Cleaning Witzenberg Street Project	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	634,800	178,404	20
Parks and Beautification	Cutting grass	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	143,660	49,883	8
Waste Management	Green Clean Dennebos	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	213,000	19,442	9
Waste Management	IG/After hours business street clean	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	459,075	157,336	17
Sustainable Land Based Livelihoods	IG/Cleaning of rivers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	119,064	39,148	4
Parks and Beautification	IG/Cleaning open spaces and parks	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	564,740	264,356	37
Parks and Beautification	IG/Landscaping Programme	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	465,150	149,377	17
Sustainable Land Based Livelihoods	Landscaping	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	154,708	44,105	5
Waste Management	Neighborhood hot spot street cleaning	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	465,599	100,211	7
Parks and Beautification	Pine Resort Green Clean	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	382,386	119,623	20
Sustainable Land Based Livelihoods	Rivers, Cemeteries	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	191,380	50,550	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.42
Department	Xhariep							
Number of Projects	1					648,000		179,340
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Xhariep Cleaning and Greening	Xhariep	FS	Xhariep (DC16)	Letsemeng (FS161)	648,000	179,340	126

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.72
Department	eDumbe							
Number of Projects	3					1,759,436		212,790
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Grass Cutting	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	1,309,436	89,290	11
Parks and Beautification	IG/eDumbe Parks and Gardens, Cemetery upgrading	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	50,000	39,000	6
Waste Management	eDumbe Weekend Waste Management	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	400,000	84,500	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	eMadlangeni							
Number of Projects	3					773,600		78,795
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Beautification Of Caravan Game Park	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	300,000	69,190	25
Sustainable Land Based Livelihoods	IG/Emadlangeni Community Garden	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	186,800	3,060	3
Parks and Beautification	IG/Utrecht Parks and Garden	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	286,800	6,545	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		160.50
Department	eThekwini Metro							
Number of Projects	12							174,381,696
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Buffelsdraai	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	26,805,697	413,870	30
Waste Management	DSW LITTER PICKING (NORTH)	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	30,000,000	11,605,940	236
Parks and Beautification	Grass Cutting	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,500,000	802,211	2
Waste Management	IG/Cleaning Service Cornubia Project	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	900,000	329,408	25
Waste Management	IG/DSW CITY WIDE CLEANING PROGRAMME	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	37,092,705	11,741,993	525
Waste Management	IG/Urban Management Zone	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,000,000	1,928,272	84
Waste Management	Litter Picking DSW (SOUTH)	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	20,000,000	4,898,266	320
Parks and Beautification	Paradise Valley Nature Reserve	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,704,881	2,384	1
Parks and Beautification	Redcliffe	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	348,647	6,212	6
Parks and Beautification	Roosefontein Nature Reserve	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,944,718	90,936	67
Parks and Beautification	Sihlanzimvelo Stream cleaning project	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	45,000,000	393,738	24
Parks and Beautification	Working for Ecosystems	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,085,048	24,523	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		83.17
Department	uMfolozi							
Number of Projects	1					1,065,000		687,812
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/MFOLOZI CLEANING	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	1,065,000	687,812	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.13
Department	uMhlabuyalingana							
Number of Projects	2					8,000,000		4,159,712
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Umhlabuyalingana Waste Management	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	4,000,000	2,112,696	92
Parks and Beautification	Manguzi Town Beautification	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	4,000,000	2,047,015	71

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	uMhlathuze							
Number of Projects	6					3,700,875		2,427,840
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	ENVIRONMENTAL AWARENESS AND LITTER PICKING	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	596,160	410,400	19
Sustainable Land Based Livelihoods	IG/Air Quality Management Field Workers	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	331,200	218,040	10
Sustainable Land Based Livelihoods	IG/CADET FIRE FIGHTERS TRAINING	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	409,039	375,240	15
Sustainable Land Based Livelihoods	IG/DISASTER MANAGEMENT FIELD WORKERS SUPPORT	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	364,320	235,080	11
Parks and Beautification	Parks beatification-Arbiculture	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	359,310	209,640	11
Waste Management	Refuse Removal Programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,640,846	979,440	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.13
Department	uMlalazi							
Number of Projects	5					12,334,855		2,215,417
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Cementry Management	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	600,000	21,949	4
Waste Management	Food for Waste	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	4,800,000	699,879	88
Waste Management	IG/War Against Poverty	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	5,134,855	675,828	92
Parks and Beautification	Sizabonke	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,300,000	756,889	100
Waste Management	Umlalazi Cleaning of sidewalks, road verges and waste collection	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	500,000	60,872	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.00
Department	uMngeni							
Number of Projects	3					1,583,500		311,220
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	General Maintanance 2	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	200,000	48,100	12
Waste Management	General Maintenance	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,000,000	55,120	18
Waste Management	General maintanance 03	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	383,500	208,000	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.90
Department	uMshwathi							
Number of Projects	2					1,124,296		215,634
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification of Umshwathi Municipal Area	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	205,000	140,758	26
Parks and Beautification	Beautification of uMshwathi Municipal Area	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	919,296	74,876	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		87.98
Department	uMzimkhulu							
Number of Projects	2					5,497,600		1,470,032
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Waste Management	Umzimkhulu Phase2 (food 4 waste)	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,497,600	343,236	84
Waste Management	Uphuhliso lwemvelo Ngococeko programme	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,000,000	1,126,796	176

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		81.87			
Department	uPhongolo										
Number of Projects	16					2,750,000	1,042,200	86			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created			
Waste Management	BELGRADE TRADING STALLS REVITALISATION AND AGR	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	150,000	91,000	3			
Tourism and Creative Industries	CLOTHING	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	74,000	1			
Sustainable Land Based Livelihoods	Goat Farming ward3	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	54,200	15			
Sustainable Land Based Livelihoods	Juice processing Manufacturing ward 7	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	32,400	5			
Parks and Beautification	Madanyini park development	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	27,000	4			
Sustainable Land Based Livelihoods	Mboloba nursery value chain	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	123,200	8			
Parks and Beautification	Ncotshane Park Development ward2	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	35,700	7			
Tourism and Creative Industries	Nursery and poultry revitalisation	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	77,000	2			
Parks and Beautification	PAVING BRICKS,PARKS AND VALUE CHAIN	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	91,400	4			
Sustainable Land Based Livelihoods	Parkaging Manufacturing Factory ward13	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	28,000	5			
Sustainable Land Based Livelihoods	Poultry Project ward14	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	37,300	6			
Tourism and Creative Industries	Poultry project establishment and value chain	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	150,000	82,000	3			
Sustainable Land Based Livelihoods	Poultry project ward 01	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	21,200	5			
Sustainable Land Based Livelihoods	VIMBEMSHINI AGRICULTURE	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	94,800	6			
Sustainable Land Based Livelihoods	Vimbemshini Agricultural	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	150,000	146,000	7			
Sustainable Land Based Livelihoods	kwaMavuso poultry Project phase 2 ward 6	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	27,000	5			

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		137.00
Department	Alfred Duma							
Number of Projects	2					5,528,160		895,663
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Municipal Security Guards	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	4,147,200	255,706	28
Community Safety Programme	Municipal Security	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	1,380,960	639,957	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.76
Department	Alfred Nzo							
Number of Projects	3							2,478,780
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ANDM EPWP Interns	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	240,000	224,820	5
Home Community Based Care Programme (HCBC)	ANDM Home Based care givers	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	71,280	71,280	4
Expansion (NEW) Programme	ANDM REAKENELLA	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	2,167,500	2,007,180	91

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		138.15
Department	Amahlathi							
Number of Projects	1					209,000	37,302	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG:Data Capturers	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	209,000	37,302	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		91.17
Department	Amajuba								
Number of Projects	1						406,000	336,120	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	IG/Amajuba Care givers programme	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	406,000	336,120	35	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Amathole							
Number of Projects	1					30,000		25,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG:Cwebe Health Care Prject	Amathole	EC	Amathole (DC12)	Mbhashe (EC121)	30,000	25,200	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		360.34
Department	Beaufort West							
Number of Projects	2					314,856		59,854
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Data Capture 2016/2017	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	218,132	46,570	1
Expansion (NEW) Programme	IG Data Capturer 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	96,724	13,283	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		176.25
Department	Bergrivier							
Number of Projects	5					358,250		175,382
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	DATA CAPTURER 16/17	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	57,050	22,700	1
Expansion (NEW) Programme	Data Capturing for Bergrivier Mun	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	50,000	12,726	1
Community Safety Programme	FIRE FIGHTING AND DISASTER MANAGEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	50,000	24,381	3
Community Safety Programme	LAW ENFORCEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	151,200	85,810	7
Community Safety Programme	LAW ENFORCEMENT OFFICERS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	50,000	29,765	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		180.00
Department	Bitou							
Number of Projects	1					1,410,010		507,420
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Plettenberg Bay Point Duty Officers	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,410,010	507,420	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		193.41
Department	Blue Crane Route							
Number of Projects	2					139,570		118,497
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/EPWP Administration	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	26,570	16,219	1
Error - please update	IG/EPWP Administration/2016	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	113,000	102,278	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		82.29
Department	Bojanala							
Number of Projects	7					921,286	486,086	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Francinah Against Child	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	40,000	15,594	3
Home Community Based Care Programme (HCBC)	IG/A re Ikageng Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	170,966	18,590	7
Home Community Based Care Programme (HCBC)	IG/Dirang Batswana Greenery Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	118,800	65,629	5
Community Safety Programme	IG/Madikwe Victim Support Forum	Bojanala	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	118,800	64,850	5
Home Community Based Care Programme (HCBC)	IG/Ramaditsi old age home	Bojanala	NW	Bojanala Platinum(DC37)	Moretele (NW371)	237,600	178,882	16
Community Safety Programme	IG/Serenity Rehabilitation And Development Home	Bojanala	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	118,800	48,811	7
Home Community Based Care Programme (HCBC)	IG/T.K.S.O Old Age Home	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	116,320	93,730	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		136.47
Department	Breede Valley							
Number of Projects	12							1,745,333
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Admin Support	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	79,200	55,249	3
Expansion (NEW) Programme	Budget and Costing Clerk	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	42,600	34,845	1
Expansion (NEW) Programme	Data Capturers- Electricity	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	155,100	62,260	1
Expansion (NEW) Programme	General Workers- Stores	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	69,300	59,423	4
Expansion (NEW) Programme	Housing-Driver	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	16,200	13,084	1
Expansion (NEW) Programme	IG Data Capturers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	96,600	45,863	2
Expansion (NEW) Programme	IG Data Capturers EPWP	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	165,300	58,967	2
Expansion (NEW) Programme	IG Fire	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	104,082	49,199	9
Community Safety Programme	IG Law Enforcement Traffic Wardens	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	700,000	333,343	20
Expansion (NEW) Programme	IGData Captures Fire Services	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	58,912	30,825	3
Expansion (NEW) Programme	IGEPWP Law Enforcement Officers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	164,214	69,741	11
Expansion (NEW) Programme	IGepwp ECOs	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	93,825	34,230	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		116.91	
Department	Bushbuckridge								
Number of Projects	3							3,867,200	1,654,099
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	Bushbuckridge Safety Monitors	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,267,200	388,440	36	
Community Safety Programme	Security Safety	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,000,000	991,080	52	
Expansion (NEW) Programme	Work Intergrated Learning	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	600,000	274,579	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		169.00
Department	Cape Agulhas							
Number of Projects	11							1,095,870
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Bredasdorp Cleaning of Head Office	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,200	1,010	1
Expansion (NEW) Programme	Collecting of data	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	5,200	4,646	1
Expansion (NEW) Programme	Council Support Assistant	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	34,500	9,847	1
Expansion (NEW) Programme	Data Collection	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	9,900	8,938	1
Expansion (NEW) Programme	Data Collection	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	762,370	6,060	1
Expansion (NEW) Programme	EPWP Data Capturer at C.A.M. - Bredasdorp	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	57,500	15,150	1
Expansion (NEW) Programme	IG/WC033-11MD EPWP Data capturing	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	46,200	42,622	2
Expansion (NEW) Programme	Secondment to the shared services centre(SCC):Risk	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	50,000	15,150	1
Expansion (NEW) Programme	Secondment to the shared services centre(SCC):Risk	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	25,000	24,492	1
Expansion (NEW) Programme	WC033-01 Youth Development	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	96,000	22,887	4
Expansion (NEW) Programme	WC033-02 EPWP Data Capturer, Admin Support	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	8,000	6,060	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		221.90
Department	Cape Winelands							
Number of Projects	2					1,125,000		884,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Admin Assistents	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,000,000	762,500	24
Expansion (NEW) Programme	IG - Skills Training	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	125,000	122,000	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		170.83
Department	Capricorn							
Number of Projects	5					6,478,210		2,134,118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Capricorn Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	5,000,000	1,563,271	127
Expansion (NEW) Programme	IG/Data Capture	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	72,000	12,574	2
Expansion (NEW) Programme	IG/EPWP Data Capture 2016/17	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	84,000	18,150	1
Expansion (NEW) Programme	IG/School Support	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	386,210	169,554	18
Expansion (NEW) Programme	Internship Programme	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	936,000	370,569	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		129.07
Department	Cederberg							
Number of Projects	14							1,010,557
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	ASSET MONITORS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	59,200	23,040	9
Mass Participation Programme	DATA AND SURVEY ASSISTANTS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	17,058	4,242	2
Expansion (NEW) Programme	IG/DATA AND ADMINISTRATIVE ASSISTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	40,000	30,540	3
Expansion (NEW) Programme	IGWC 16/17 ACTING ON FIRE	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	174,240	99,900	9
Expansion (NEW) Programme	IGWC 16/17 ASSISTANTS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	75,000	74,000	10
Expansion (NEW) Programme	IGWC 16/17 DATA ADMINISTRATIVE ASSISTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	30,000	19,650	1
Community Safety Programme	IGWC 16/17 LAW ENFORCEMENT OFFICERS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	257,400	199,500	9
Mass Participation Programme	IGWC SPORT DEVELOPMENT ASSISTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	19,180	11,250	1
Mass Participation Programme	LABOUR RELATIONS CONSULTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	15,000	7,635	1
Expansion (NEW) Programme	LABOUR RELATIONS OFFICER	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	17,500	11,250	1
Community Safety Programme	LAW ENFORCEMENT OFFICERS/RESERVIST	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	76,362	33,087	11
Mass Participation Programme	SOCIAL FARM DEVELOPMENT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	213,761	101,202	14
Mass Participation Programme	YOUTH DEVELOPMENT ASSISTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	8,000	7,635	1
Community Safety Programme	disaster management assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	7,856	7,635	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		96.56
Department	Central Karoo							
Number of Projects	7							1,790,997
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Auxilliary Health Workers	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	206,400	169,972	27
Expansion (NEW) Programme	IG Auxilliary social workers	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	700,000	144,470	28
Expansion (NEW) Programme	IG Auxilliary social workers	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	110,937	35,533	8
Expansion (NEW) Programme	IG Data Capturing	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	134,820	63,634	3
Expansion (NEW) Programme	IG Data capturing	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	128,000	31,817	3
Expansion (NEW) Programme	IG School Sports Community Liason	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	231,120	68,518	6
Expansion (NEW) Programme	IG Schools Sports Community Liason	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	279,720	52,520	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		171.07
Department	Chris Hani							
Number of Projects	3					8,416,067	6,909,203	308
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Contract Workers	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	4,931,351	4,574,602	77
Expansion (NEW) Programme	IG/ CHDM Graduate/Internship Programme	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	1,854,727	1,215,706	28
Expansion (NEW) Programme	IG/ District Aids Council Food Security and HIV Programme	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	1,629,989	1,118,895	203

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		154.97
Department	City of Cape Town Metro							
Number of Projects	143					73,314,101	17,240,731	3,446
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	To clean and open Fire breaks while using the nec	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,374,738	23,214	7
Expansion (NEW) Programme	Access Control at Heideveld Sport Field	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	51,039	3
Expansion (NEW) Programme	Admin Support to the SR department at head office	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	227,559	41,187	9
Expansion (NEW) Programme	Admin support function by capturing Health stats	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	343,480	57,718	2
Expansion (NEW) Programme	Administration Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	693,574	222,247	12
Expansion (NEW) Programme	Administrative Office Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,939	6,678	1
Expansion (NEW) Programme	Administrative Student	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,002	14,579	1
Expansion (NEW) Programme	Administrative Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	287,652	29
Expansion (NEW) Programme	Administrative Support (Substance Abuse)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	210,898	42,021	4
Expansion (NEW) Programme	Administrative Support (Substance Abuse)-02	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	125,000	118,198	13
Expansion (NEW) Programme	Administrative Support to Institutional Forum - Di	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	93,357	13,197	1
Expansion (NEW) Programme	Administrative Support to the Sport	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,339	8,745	1
Expansion (NEW) Programme	Administrative TB Programme Southern	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	175,259	26,671	2
Expansion (NEW) Programme	Administrative support to the sport and recreation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	12,519	9,063	1
Expansion (NEW) Programme	Alcohol and Domestic Violence abuse in households	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,506	100,094	30
Community Safety Programme	Alcohol and Drug Awareness 01	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	125,000	101,946	76
Community Safety Programme	Appointing of EPWP Job Seekers as Hydrant Cleaners	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	56,816	25
Expansion (NEW) Programme	Assist the administrative team with various admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	394,334	66,305	9
Expansion (NEW) Programme	Assist the administrative team with various admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	262,889	51,107	3
Expansion (NEW) Programme	Assist the administrative team with various admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	219,074	46,190	2
Expansion (NEW) Programme	Assist the administrative team with various admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	219,074	36,356	3
Expansion (NEW) Programme	Assist the administrative team with various admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	394,338	81,950	4
Expansion (NEW) Programme	Assist the administrative team with various admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	262,889	38,293	1
Expansion (NEW) Programme	Assist the administrative team with various admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	175,259	44,292	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Assist the current repairs and maintenance team	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	197,965	38,821	1
Expansion (NEW) Programme	Atlantis Investment Facilitation Office	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	154,077	35,280	2
Expansion (NEW) Programme	Auxillary Law Enforcement Officers X5	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	465,288	33,599	4
Expansion (NEW) Programme	Basic clerical and data capture duties	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,000	12,561	2
Mass Literacy Programme	Book Processing and Mending	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	149,024	49,940	21
Expansion (NEW) Programme	CH/CH/16/252/M	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	65,816	19,716	5
Home Community Based Care Programme (HCBC)	COMMUNITIES PROFILING PROJECT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	330,000	89,275	5
Expansion (NEW) Programme	Cleaning and Greening	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,074	132,394	25
Expansion (NEW) Programme	Cleaning and Maintenance at the Specialized Operat	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,160	14,028	3
Expansion (NEW) Programme	Cleaning, Minor Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	593,248	76,377	11
Expansion (NEW) Programme	Cleaning, Minor Maintenance and Access Control at	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,608,848	25,863	67
Expansion (NEW) Programme	Clerical support provided to ensure consistent and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,680,994	526,230	82
Expansion (NEW) Programme	Clerks assisting at Call centre	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	159,261	49,926	9
Expansion (NEW) Programme	Clerks-C.T. Stadium and Greenpoint Athletics Stadi	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	254,755	17,331	1
Expansion (NEW) Programme	Community Art Memorial, Cultural and Leadership Pr	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	269,929	32,623	4
Expansion (NEW) Programme	Community Gardens 174	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,290,745	12,039	9
Expansion (NEW) Programme	Community Social Support Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,663,106	2,699	1
Expansion (NEW) Programme	DC-Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	241,792	43,089	11
Expansion (NEW) Programme	Difference through Sport - Parow	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,739	7,477	2
Expansion (NEW) Programme	Disabled Programme Development and Implementation-	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	180,000	138,443	30
Expansion (NEW) Programme	Disaster Risk Management Training centre	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,366	6,407	1
Early Childhood Development (ECD)	ECD Assistants at SDECD ECD Centres	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	217,616	79,347	21
Expansion (NEW) Programme	EPWP Admin - Revenue Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	861,113	198,882	5
Expansion (NEW) Programme	EPWP Clerks X8 and Supervisor X1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,689	73,959	8
Expansion (NEW) Programme	EPWP DATA CAPTURE PROJECT (PHASE 4)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	862,903	160,269	14
Community Safety Programme	EPWP Neighbourhood Watch radio Communication Netwo	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	167,338	57,960	7
Expansion (NEW) Programme	Employment Equity Administrative Office Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	21,294	7,632	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Enumeration and verification of dwellers in Gxagxa	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	933,406	477,487	191
Expansion (NEW) Programme	Enumeration and verification of dwellers in Variou	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,154,426	607,320	272
Expansion (NEW) Programme	Expenditure EPWP Clerks Flnance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	68,818	25,440	2
Expansion (NEW) Programme	Facility Safety at Uitsig Sports Ground - Ravensme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	48,027	39,591	5
Expansion (NEW) Programme	Family Officer at School	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,103	10,701	1
Expansion (NEW) Programme	Family Officer at schools Ward 79	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	10,701	1
Expansion (NEW) Programme	Family Officer to Support Schools	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	21,472	11,449	1
Expansion (NEW) Programme	Finance and H.R. -Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	94,858	30,051	5
Expansion (NEW) Programme	General Cleaning and Maintenance of Coastal Areas	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	323,223	114,517	40
Community Safety Programme	Graffiti Removal City Wide	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	402,926	209,415	53
Expansion (NEW) Programme	Gymnastics - Athlone	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	143,693	39,078	5
Expansion (NEW) Programme	HR and General Administration Phase 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	147,631	4
Expansion (NEW) Programme	Health and Hygiene (Western Sub-District)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,972	5,406	1
Expansion (NEW) Programme	Health: Administrative Support (Eastern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	94,546	22,324	4
Expansion (NEW) Programme	Health: Administrative Support (Northern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	52,366	5,841	1
Expansion (NEW) Programme	Health: Cleaning and Greening (Eastern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	51,192	9,540	4
Expansion (NEW) Programme	Hout Bay United Football Club - Hout Bay	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,477	23,046	2
Expansion (NEW) Programme	IDP and Public Research	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	68,311	45,675	4
Expansion (NEW) Programme	ISM Stores Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	295,949	82,468	10
Expansion (NEW) Programme	Implementation of Alternatives Programmes to Drug	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	114,945	81,162	16
Expansion (NEW) Programme	Implementation of Recreation Programmes	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,300,000	716,489	57
Expansion (NEW) Programme	Implementation of Recreation Programmes and Variou	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	233,108	57,114	4
Expansion (NEW) Programme	Implementation of Recreational Activities and Game	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,477	13,360	2
Expansion (NEW) Programme	Implementation of Recreational Programmes and Trai	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,447	16,533	3
Expansion (NEW) Programme	Implementation of Skateboarding with Relevant Trai	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	25,050	4
Expansion (NEW) Programme	Implementation of recreational programmes Ph 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	348,650	110,310	27
Expansion (NEW) Programme	Khayelitsha Memory Centre, Exhibition	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,383	11,356	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	League of Friends of the Blind - Grassy Park	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,477	6,346	1
Expansion (NEW) Programme	Literature Language	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	900,000	259,651	48
Expansion (NEW) Programme	MSAT Coordinators 15/16	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	15,120	1
Expansion (NEW) Programme	Making an Impact Through Sport (MITS Programme) -	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	346,199	83
Expansion (NEW) Programme	Management of EPWP worker contract capturing	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	761,160	129,744	11
Expansion (NEW) Programme	Minor Maintenance at Sport and Recreation Halls an	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	238,423	58,512	8
Expansion (NEW) Programme	Multi Sectoral Action Team (MSAT Coordinators)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	381,109	25,996	4
Expansion (NEW) Programme	Nine Miles - Strandfontein and Mnandi	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,447	20,374	3
Expansion (NEW) Programme	OASIS -Lotus River	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	172,432	150,467	24
Expansion (NEW) Programme	Offering of Surfing Lessons to Local Community Mem	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	114,945	53,273	3
Expansion (NEW) Programme	Outspoken Youth Initiative - Gugulethu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,532	7,181	1
Home Community Based Care Programme (HCBC)	POS General Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	127,384	20,520	3
Expansion (NEW) Programme	Pest Control	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,862	56,704	12
Expansion (NEW) Programme	Pest Control W18 S9	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,862	18,304	5
Expansion (NEW) Programme	Pest Control W87 S9	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,862	29,440	8
Expansion (NEW) Programme	Pest Control W90 S9	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,862	34,176	6
Expansion (NEW) Programme	Pest Control W91 S24	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,973	13,056	4
Expansion (NEW) Programme	Pest Control W92 S10	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,945	42,880	7
Expansion (NEW) Programme	Pest Control W93 S24	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,945	18,816	5
Expansion (NEW) Programme	Pest Control W97 S 24	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	89,917	15,104	2
Expansion (NEW) Programme	Pest Control W98 S24	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,889	11,264	3
Expansion (NEW) Programme	Positive parenting and a Leadership skills	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	55,973	31,737	10
Expansion (NEW) Programme	Poverty Alleviation: Food Garden Support Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,320,715	308,906	76
Home Community Based Care Programme (HCBC)	Pperating an electronic switchboard console, recei	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,020,496	80,083	18
Expansion (NEW) Programme	Provide the City Health facilities Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,101	1,024	1
Expansion (NEW) Programme	Provision of experiential in Service Training for	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	64,325	27,755	2
Community Safety Programme	Public Awareness Campaign-Be Flood Wise	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	85,871	42,755	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Registry, Logistics and Administration Support Pro	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	393,639	42,798	11
Home Community Based Care Programme (HCBC)	Rental Stock - Women rising above adversity Progra	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,348,409	2,453,055	196
Expansion (NEW) Programme	Retreat Swimming Pool Contingency Plan	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,307	7,155	5
Expansion (NEW) Programme	SOFT SKILLS PROGRAMME	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,116,206	22,395	5
Community Safety Programme	STRATEGIC AND OPERATIONAL SUPPORT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,020	2,533	1
Expansion (NEW) Programme	Scrabble Development - Coniston Park Lotus River a	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,586	12,024	3
Expansion (NEW) Programme	Smart Cape Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	483,046	102,396	31
Expansion (NEW) Programme	Soft Skills Prevention Programme-Drama Play	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	118,737	32
Expansion (NEW) Programme	South African Disabled Golf Association - Montana	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,739	10,354	1
Expansion (NEW) Programme	Special Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,876,481	210,133	19
Expansion (NEW) Programme	Sports Stepping Stones - Greater Athlone and Delft	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	206,913	24
Expansion (NEW) Programme	Street People Cemeteries Cleaning Phase 1: General	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,484,481	452,303	153
Home Community Based Care Programme (HCBC)	Street People Job Creation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,500,000	1,942,191	731
Expansion (NEW) Programme	Street People Ward 100 -Ward Allocation Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	60,030	4
Expansion (NEW) Programme	Street People Ward 83 -Ward Allocation Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	800,000	16,443	1
Expansion (NEW) Programme	Street People Ward 84 -Ward Allocation Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	95,496	32,886	2
Expansion (NEW) Programme	Street People: Local Network of Care	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	587,599	124,102	16
Expansion (NEW) Programme	Street People: Semi-Skilled Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,000	67,604	29
Expansion (NEW) Programme	Strengthening Families Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	486,000	314,760	84
Expansion (NEW) Programme	TRAINING INTERVENTIONS FOR FOOD GARDENS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	156,679	41,406	2
Expansion (NEW) Programme	Telecoms-Direct	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	121,398	20,034	2
Community Safety Programme	The appointing of Team Leaders/Drivers to support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	369,609	16,533	4
Community Safety Programme	The mission of the School Resource Officer (SRO) p	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,586,123	1,317,264	104
Expansion (NEW) Programme	To provide assistance with client queries and fac	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	74,827	2,560	1
Expansion (NEW) Programme	To provide assistance with client queries and fac	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	74,827	39,523	9
Expansion (NEW) Programme	Valuations Office Administration	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	21,535	7,897	1
Expansion (NEW) Programme	Ward Allocation project for Ward 71: Westlake comm	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	82,561	37,510	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Washing of fleet vehicles and plant machinery-wash	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	912,918	197,478	27
Community Safety Programme	Welcomes the public and provides customer services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	844,108	113,844	18
Expansion (NEW) Programme	Western Province Aquatics Partnership - Blue Downs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,626	20,541	5
Home Community Based Care Programme (HCBC)	Wolwerivier and Olive Close Community Development	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	827,266	119,458	37
Expansion (NEW) Programme	Workers X 20	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,782	17,275	17
Expansion (NEW) Programme	Youth Development Programme: Community Support Off	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	487,969	320,566	68
Expansion (NEW) Programme	Youth Development Programme: OCB Support Officers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,203,081	271,335	79
Expansion (NEW) Programme	Youth Development Programme: Research fieldworker	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	352,341	188,413	36
Expansion (NEW) Programme	Youth Development: Transversal Youth Development D	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,359	9,653	1
Expansion (NEW) Programme	cleaning and minor maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	277,979	27,451	4
Expansion (NEW) Programme	cleaning, minor maintenance, minor security	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,655	11,008	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		116.08
Department	City of Johannesburg Metro							
Number of Projects	11					67,706,836		20,246,222
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	CoJ DED In-house project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,124,682	118,422	6
Home Community Based Care Programme (HCBC)	IG/Home Community Based Care Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,010,448	755,596	173
Home Community Based Care Programme (HCBC)	IG/Home Community Based Care Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,870,000	1,026,616	229
Expansion (NEW) Programme	Joburg City Theatres Youth Development - 06/2016	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	36,684	33,300	37
Home Community Based Care Programme (HCBC)	Jozihlomile	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,124,222	5,243,900	563
Home Community Based Care Programme (HCBC)	Jozihlomile 2016/17	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,310,000	4,884,110	517
Community Safety Programme	PEACE OFFICERS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,000,000	995,136	129
National Nutrition Programme	Real Social Inclusive and Food Security	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,000,000	224,535	63
Community Safety Programme	Ward Based Community Safety Workers	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,880,800	3,850,350	307
Community Safety Programme	Ward Based Community Safety workers project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	2,844,527	250
Expansion (NEW) Programme	Workplace Experience For Postgraduates	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	350,000	269,730	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.25
Department	City of Mbombela							
Number of Projects	4							11,482,692
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Mbombela Data Capture Service	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	254,499	79,370	5
Expansion (NEW) Programme	IG/Mbombela monitoring and evaluation services	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	10,947,852	291,518	19
Expansion (NEW) Programme	IG/Technical interns	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	213,116	173,872	12
Expansion (NEW) Programme	Office Administration (Data Capture)	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	67,225	49,210	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		104.29
Department	City of Tshwane Metro							
Number of Projects	2					33,632,372		4,467,970
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	CONSTRUCTION OF WINTERVELDT SOCIAL DEVELOPMENT CEN	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,983,372	197,970	42
Home Community Based Care Programme (HCBC)	HIV and Aids Community Outreach Programme (Volunteers)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,649,000	4,270,000	504

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		217.30
Department	David Kruiper							
Number of Projects	1					14,840		5,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Project Administrator	David Kruiper	NC	Siyanda (DC8)	Mier (NC081)	14,840	5,100	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Dipaleseng							
Number of Projects	2					201,000		144,720
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Admin Support	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	151,000	121,680	8
Early Childhood Development (ECD)	IG/ECD SUPPORT (Thandolwethu)	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	50,000	23,040	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		220.95
Department	Dr Beyers Naude							
Number of Projects	2							56,572
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Baviaans: Data Capturer	Dr Beyers Naude	EC	Sarah Baartman	Dr Beyers Naude (EC101)	34,919	4,800	1
Expansion (NEW) Programme	IG/EPWP Data Capturer	Dr Beyers Naude	EC	Sarah Baartman	Dr Beyers Naude (EC101)	21,653	18,045	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		86.98
Department	Dr Ruth Segomotsi Mompati							
Number of Projects	6					1,141,223	523,985	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Fetola Botshelo	Dr Ruth Segomotsi Mompati	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local	237,160	159,350	18
Home Community Based Care Programme (HCBC)	IG/Ga Sebusho	Dr Ruth Segomotsi Mompati	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	45,680	45,760	10
Home Community Based Care Programme (HCBC)	IG/Kopano Youth Environmental Project	Dr Ruth Segomotsi Mompati	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local	110,400	58,240	6
Home Community Based Care Programme (HCBC)	IG/Molemo Service Club	Dr Ruth Segomotsi Mompati	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local	183,260	90,059	17
Home Community Based Care Programme (HCBC)	IG/NYS COMMUNITY DEVELOPMENT	Dr Ruth Segomotsi Mompati	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local	363,123	101,446	12
Early Childhood Development (ECD)	REGOMODITSWE ELC	Dr Ruth Segomotsi Mompati	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	201,600	69,129	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		142.77
Department	Drakenstein							
Number of Projects	3					692,000		362,055
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Administration and Routine Cleaning of Centres	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	151,500	55,752	11
Community Safety Programme	IG/Disaster Risk Management	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	288,000	133,623	11
Expansion (NEW) Programme	Library Support	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	252,500	172,680	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.45
Department	Eden							
Number of Projects	5					2,965,218		956,654
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Cater Care Programme	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	157,600	33,260	10
Early Childhood Development (ECD)	Eden district ECD project	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	590,000	110,820	23
Expansion (NEW) Programme	Financial Graduates	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,250,000	216,513	4
Early Childhood Development (ECD)	IG/ECD Eden District Rural Areas	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	686,552	369,106	25
Expansion (NEW) Programme	IG/Student Internship Programme	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	281,066	226,954	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		129.47
Department	Ehlanzeni							
Number of Projects	4					7,095,000		4,963,110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Disaster Management Volunteers	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	820,000	609,918	16
Community Safety Programme	EDM Office Security	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	600,000	289,450	11
Expansion (NEW) Programme	Ehlanzeni Interns (Social)	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	1,525,000	1,124,417	19
Community Safety Programme	IG/Ehlanzeni Safety Ambassadors (Social)	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	4,150,000	2,939,325	128

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		112.32
Department	Ekurhuleni Metro							
Number of Projects	3					40,267,713		27,145,582
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	CERT Programmme Volunteers at DMC	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	11,291,452	10,725,436	483
Home Community Based Care Programme (HCBC)	Community Support Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	15,469,000	6,505,882	178
Home Community Based Care Programme (HCBC)	Primary Health Care Support Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,507,261	9,914,264	535

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.00
Department	Elias Motsoaledi							
Number of Projects	1					387,666		42,160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG /Elias Motsoaledi Rural Scholar Patrol	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	387,666	42,160	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		77.00
Department	Elundini								
Number of Projects	1						2,592,119	376,992	85
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	CommunityParticipationLiaisonWorker	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,592,119	376,992	85	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		78.90
Department	Emfuleni							
Number of Projects	1							250,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	l/g Traffic Assistance Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	250,000	38,549	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		107.85
Department	Engcobo							
Number of Projects	5					2,700,000		422,510
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Mass Participation Programme	Engcobo Trainees	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	47,470	1
Home Community Based Care Programme (HCBC)	HIV Ward Coordinators	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	400,000	190,099	15
Home Community Based Care Programme (HCBC)	IG/HIV/AIDS Project	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,500,000	78,376	16
Expansion (NEW) Programme	IG/Municipal Trainees	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	600,000	21,725	2
Community Safety Programme	Law Enforcement	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	84,840	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		216.01
Department	Enoch Mgijima							
Number of Projects	18					6,690,436		3,461,584
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Admins	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	123,210	64,480	6
Expansion (NEW) Programme	BTO DATA CAPTURES	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	452,000	21,210	3
Community Safety Programme	Building Control Data Analysis in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	150,048	31,670	4
Expansion (NEW) Programme	Communication of Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	240,000	55,550	1
Expansion (NEW) Programme	EPWP Data Captures	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	128,000	46,502	3
Expansion (NEW) Programme	Finance experiential training	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	100,000	47,432	3
Expansion (NEW) Programme	Financial Experiential Training in Queenstown Offi	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	150,000	119,934	5
Community Safety Programme	Fire Fighters_phase 2	Enoch Mgijima	EC	Chris Hani (DC13)	Inkwanca (EC133)	30,000	18,900	1
Community Safety Programme	Fire fighters	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,000,000	682,317	11
Mass Participation Programme	IG/Tsolwana Municipal trainees	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	655,288	119,416	12
Expansion (NEW) Programme	Municipal Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	840,000	662,400	1
Community Safety Programme	Municipal Securities	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,000,000	1,223,519	24
Expansion (NEW) Programme	Municipal meter readers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	150,000	99,166	1
Home Community Based Care Programme (HCBC)	Peer Educators for HIV	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	50,000	20,682	1
Home Community Based Care Programme (HCBC)	Peer Educators for HIV	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	50,000	10,018	1
Expansion (NEW) Programme	QTN Community Youth Development in Computer skills	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	210,945	123,132	12
Expansion (NEW) Programme	Queenstown Community Youth Development Skills	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	210,945	39,506	12
Mass Participation Programme	Technical Services Interns	Enoch Mgijima	EC	Chris Hani (DC13)	Lukhanji (EC134)	150,000	75,750	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		182.62
Department	Ephraim Mogale							
Number of Projects	1					4,200,000		1,360,881
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Ephraim Mogale Security/1/2016	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	4,200,000	1,360,881	54

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		191.02
Department	Frances Baard								
Number of Projects	1						594,572	528,646	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	YOUTH ENTREPRENEURSHIP DEVELOPMENT PROGRAMME	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	594,572	528,646	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		156.44
Department	George							
Number of Projects	16							6,206,798
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP FIRE STATION CONTROL OPERATORS	George	WC	Eden (DC4)	George (WC044)	150,000	31,153	3
Expansion (NEW) Programme	EPWP FIRESTATION CONTROL OPERATORS	George	WC	Eden (DC4)	George (WC044)	275,000	138,000	4
Community Safety Programme	EPWP LAW ENFORCEMENT PROJECT	George	WC	Eden (DC4)	George (WC044)	275,000	96,600	4
Expansion (NEW) Programme	EPWP UNIT DATA CAPTURERS ADMINISTRATION	George	WC	Eden (DC4)	George (WC044)	650,000	24,230	2
Expansion (NEW) Programme	GENDER and DISABILITY	George	WC	Eden (DC4)	George (WC044)	250,000	121,800	7
Expansion (NEW) Programme	HIV	George	WC	Eden (DC4)	George (WC044)	185,000	69,001	1
Expansion (NEW) Programme	IG/EPWP DATA CAPTURES	George	WC	Eden (DC4)	George (WC044)	275,000	69,000	3
Expansion (NEW) Programme	IG/EPWP SOUP KITCHEN OPERATOR	George	WC	Eden (DC4)	George (WC044)	1,500,000	808,200	70
Community Safety Programme	IG/EPWP TRAFFIC WARDENS	George	WC	Eden (DC4)	George (WC044)	750,000	488,750	2
Expansion (NEW) Programme	IG/HIV	George	WC	Eden (DC4)	George (WC044)	250,000	243,600	11
Expansion (NEW) Programme	IG/SOCIAL PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	250,000	184,800	11
Expansion (NEW) Programme	IG/YOUTH PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	375,000	319,000	21
Expansion (NEW) Programme	Social Peer Educators	George	WC	Eden (DC4)	George (WC044)	350,000	74,106	1
Expansion (NEW) Programme	Soup Kitchens Operator Support to Electricity	George	WC	Eden (DC4)	George (WC044)	171,798	37,800	1
Expansion (NEW) Programme	TRAFFIC ASSISTANTS ADMINISTRATION	George	WC	Eden (DC4)	George (WC044)	350,000	41,400	3
Expansion (NEW) Programme	YOUTH CAFE PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	150,000	58,000	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.39
Department	Gert Sibande							
Number of Projects	2					2,911,873		235,945
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Dipaleseng Disaster Centre Security	Gert Sibande	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,455,936	105,458	5
Community Safety Programme	Security Services	Gert Sibande	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,455,936	130,487	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.24
Department	Govan Mbeki							
Number of Projects	6							316,218
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/data capturing for human settlement	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	50,490	20,740	4
Expansion (NEW) Programme	IG/epwp data capturing	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	70,380	20,400	4
Expansion (NEW) Programme	IG/wellness	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	31,875	25,500	5
Expansion (NEW) Programme	cemetrie register	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	33,660	23,058	1
Expansion (NEW) Programme	gvmlm disaster risk data capturing	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	50,490	15,555	3
Expansion (NEW) Programme	soccer coaching project	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	79,323	15,555	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		101.23
Department	Great Kei							
Number of Projects	1					150,000		75,906
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Community Police Forum 16/17	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	150,000	75,906	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.14
Department	Greater Taung							
Number of Projects	1					1,936,000		227,932
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Taung CBD Patrollars	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,936,000	227,932	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.84
Department	Greater Tzaneen							
Number of Projects	1					3,666,574		436,158
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Security services	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,666,574	436,158	136

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		269.83
Department	Hessequa							
Number of Projects	2					200,000		62,460
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Fire Fighters and Law Enforcement	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	100,000	17,820	3
Community Safety Programme	IG/Hessequa Municipal Protection Services	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	100,000	44,640	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.00
Department	Impendle							
Number of Projects	2					3,337,000		683,113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP SOCIAL SECURITY SUPPORT	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,980,000	275,406	34
Community Safety Programme	IG/EPWP Security support teams	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,357,000	407,707	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		153.01
Department	Inkosi Langalibalele								
Number of Projects	1						429,000	272,886	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	Imbabazane Security and Clerks Community Service	Inkosi Langalibalele	KN	Uthukela	Inkosi Langalibalele (KZN237)	429,000	272,886	36	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Intsika Yethu							
Number of Projects	2					753,500	240,500	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG HIV AIDS PROGRAM:COFIMVABA AND TSOMO	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	437,000	137,000	10
Home Community Based Care Programme (HCBC)	IG/IYM SCM -SOC	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	316,500	103,500	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.67
Department	Jozini							
Number of Projects	1					3,011,933		1,104,171
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/General Workers CCG	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	3,011,933	1,104,171	71

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		81.91
Department	Kagisano-Molopo								
Number of Projects	1						950,000	606,614	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Community Safety	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	950,000	606,614	41	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		80.00
Department	Kannaland								
Number of Projects	1						84,000	11,200	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG TYC CLOTHING PROJECT IN LADISMITH	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	84,000	11,200	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Kareeberg							
Number of Projects	1					1,000,000		73,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Kareeberg Security Project Incentive Grant Project	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	1,000,000	73,000	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	King Sabata Dalindyebo							
Number of Projects	1					2,000,000		229,680
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Public Safety Project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	229,680	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		302.05
Department	Knysna							
Number of Projects	10							14,793,536
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Corporate Administration	Knysna	WC	Eden (DC4)	Knysna (WC048)	101,000	30,113	1
Expansion (NEW) Programme	Expenditure Payroll	Knysna	WC	Eden (DC4)	Knysna (WC048)	300,000	10,038	1
Expansion (NEW) Programme	IG/Knysna Municipality Casual Employees	Knysna	WC	Eden (DC4)	Knysna (WC048)	2,000,000	860,710	26
Expansion (NEW) Programme	IG/Knysna Municipality Internship programme	Knysna	WC	Eden (DC4)	Knysna (WC048)	300,000	211,036	8
Expansion (NEW) Programme	IG/Knysna Municipality Library Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	6,496,545	984,455	9
Community Safety Programme	IG/Point Duty Officers	Knysna	WC	Eden (DC4)	Knysna (WC048)	450,000	279,780	14
Expansion (NEW) Programme	Library Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	2,597,991	433,247	2
Expansion (NEW) Programme	Muicipal Internship Programme	Knysna	WC	Eden (DC4)	Knysna (WC048)	500,000	49,234	2
Community Safety Programme	Safety Traffice Department	Knysna	WC	Eden (DC4)	Knysna (WC048)	800,000	182,375	6
Expansion (NEW) Programme	Youth Advisors Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,248,000	75,477	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		186.60
Department	Kou-Kamma							
Number of Projects	1					50,000		2,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/EPWP Support	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	50,000	2,800	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		113.87
Department	Laingsburg							
Number of Projects	3							780,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Laingsburg Community Development Workers	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	193,600	60,740	1
Community Safety Programme	Laingsburg Neighbourhood Watch	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	336,600	97,190	7
Community Safety Programme	Laingsburg Neighbourhood Watch	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	250,000	55,407	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.00
Department	Langeberg							
Number of Projects	4					570,562		151,563
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG CREDIT CONTROL	Langeberg	WC	Cape Winelands (DC2)	Breedre River/Winelands (WC026)	148,276	29,405	10
Expansion (NEW) Programme	IG Credit Control	Langeberg	WC	Cape Winelands (DC2)	Breedre River/Winelands (WC026)	54,710	54,710	8
Expansion (NEW) Programme	IG LED /EPWP ADMIN ASSISTANCE	Langeberg	WC	Cape Winelands (DC2)	Breedre River/Winelands (WC026)	161,952	35,315	20
Expansion (NEW) Programme	IG Verification of ownership in housing department	Langeberg	WC	Cape Winelands (DC2)	Breedre River/Winelands (WC026)	205,624	32,133	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.00
Department	Lejweleputswa							
Number of Projects	1					250,000	44,880	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Graduate Development Programme	Lejweleputswa	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	250,000	44,880	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		161.55
Department	Lephalale							
Number of Projects	1					9,500,000		1,568,568
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Security officers at lephalale Municipality	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	9,500,000	1,568,568	99

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	Mahikeng								
Number of Projects	1						1,169,410	383,957	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	METER READING	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,169,410	383,957	20	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Makana							
Number of Projects	3							922,880
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Indigent Registering Project	Makana	EC	Cacadu (DC10)	Makana (EC104)	339,280	12,480	4
Home Community Based Care Programme (HCBC)	IG/Makana Peer Educators	Makana	EC	Cacadu (DC10)	Makana (EC104)	183,600	72,000	9
Home Community Based Care Programme (HCBC)	IG/Peer Educators	Makana	EC	Cacadu (DC10)	Makana (EC104)	400,000	145,800	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		108.81
Department	Mamusa							
Number of Projects	1					206,968	193,469	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Data and Indigents Support	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	206,968	193,469	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		277.00
Department	Mangaung Metro							
Number of Projects	1					146,400		65,356
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Communication Learners	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	146,400	65,356	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		116.97
Department	Mantsopa							
Number of Projects	2					314,400		120,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Mantsopa Data Capturing	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	180,000	66,000	6
Community Safety Programme	IG/Security at Municipal Properties	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	134,400	54,000	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		148.29
Department	Matzikama							
Number of Projects	7					1,084,514	363,578	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Data Capturers	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	75,000	15,048	2
Expansion (NEW) Programme	Housing: Administrative Assistant	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	95,000	18,762	2
Expansion (NEW) Programme	IG WC 16/17 EPWP DATA CAPTURERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	141,746	34,899	2
Community Safety Programme	IG WC 16/17 Security Officers	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	199,980	53,934	5
Community Safety Programme	IG WC 16/17 Street Patrolling and Law Enforcement	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	369,900	90,900	20
Mass Participation Programme	IG/WC 16/17 Youth Development Assistants	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	98,640	45,787	9
Community Safety Programme	The Safeguarding of Vredendal North Sport Field	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	104,248	104,247	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		79.00
Department	Metsimaholo								
Number of Projects	1						213,840	27,018	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	Metsimaholo Indigent Government Grant	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	213,840	27,018	3	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.28
Department	Mkhambathini							
Number of Projects	2					3,493,000		456,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/ Sports Programme	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	493,000	112,200	10
Expansion (NEW) Programme	Qhakaza	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	3,000,000	343,900	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		144.76
Department	Mkhondo							
Number of Projects	8					9,320,800	1,006,321	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Services at Mkhondo	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	202,000	37,683	6
Expansion (NEW) Programme	Healthy Living	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	70,000	10,260	2
Expansion (NEW) Programme	IG - In-service training for Technical Students at	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	510,002	205,845	12
Expansion (NEW) Programme	IG- Meter Readers at Mkhondo Local Municipality	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	239,875	87,842	18
Expansion (NEW) Programme	IG-In service training for technical students at M	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	280,000	68,510	11
Expansion (NEW) Programme	MKHO WIL/15/16	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	173,184	123,866	8
Expansion (NEW) Programme	TALENT IMPORIUM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,872,904	75,391	13
Expansion (NEW) Programme	finance intern phase 2	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	5,972,835	396,924	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.75
Department	Mogale City							
Number of Projects	23					234,743,733	4,162,169	406
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	By- laws assistants	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	81,600	60,600	8
Home Community Based Care Programme (HCBC)	HIV and AIDS	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,898,000	546,875	120
Expansion (NEW) Programme	IG/ Administrative Assistants	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	47,100	47,100	4
Mass Literacy Programme	IG/ Computer Training	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	49,200	40,000	4
Expansion (NEW) Programme	IG/ Court interpreter	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	12,300	12,300	1
Home Community Based Care Programme (HCBC)	IG/ HIV and AIDS	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,892,000	880,682	123
Expansion (NEW) Programme	IG/ Information Desk	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	49,200	42,400	4
Expansion (NEW) Programme	IG/ Library auxiliary	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	36,900	32,600	4
Expansion (NEW) Programme	IG/ Messenger	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	10,200	10,200	1
Expansion (NEW) Programme	IG/ Pottery Making	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	49,200	42,800	4
Early Childhood Development (ECD)	IG/ School support programme	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	49,200	45,000	4
Mass Literacy Programme	IG/Computer Training	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	120,000	31,000	5
Expansion (NEW) Programme	IG/General Workers	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	126,600	97,700	13
Mass Literacy Programme	IG/Information desk	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	96,000	25,200	4
Expansion (NEW) Programme	IG/Licensing Assistant	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	120,000	36,100	10
Expansion (NEW) Programme	IG/Pottery Making	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	120,000	28,400	5
Community Safety Programme	IG/Warden Assistant	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	48,000	16,500	3
Expansion (NEW) Programme	Licensing Assistants	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	123,000	113,400	10
Early Childhood Development (ECD)	MIG/Kagiso ECDC	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	3,000,000	1,496,540	9
Mass Participation Programme	MIG/Renovation of Azaadville Swimming Pool	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	3,165,444	67,362	5
Mass Participation Programme	MIG/Upgrading Of Lewisham Tennis Court	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,117,437	18,460	8
Community Safety Programme	Scholar Patroller	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	1,169,702	442,600	53
Mass Participation Programme	Upgrading Of Kagiso Swimming Pool	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	218,362,650	28,350	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.00
Department	Mossel Bay							
Number of Projects	1							241,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD and The Haven Assistants	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	241,200	41,230	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.00
Department	Mpofana							
Number of Projects	2					39,460		13,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Out door gym	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	34,560	8,400	3
Early Childhood Development (ECD)	IG/Nkanyezini Disable Children Creche	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	4,900	4,900	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		125.00
Department	Msukaligwa								
Number of Projects	1						15,490,548	2,937,500	125
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	Msukaligwa Securities	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	15,490,548	2,937,500	125	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		94.01
Department	Mthonjaneni							
Number of Projects	3							2,682,951
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Safety and Social Projects	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	141,798	138,575	20
Community Safety Programme	IG/Safety and Social Project 2016/17	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	541,153	245,163	21
Expansion (NEW) Programme	INTERNSHIP AND SOCIAL PROJECTS 2016/17	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	2,000,000	324,409	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		170.00
Department	Mtubatuba							
Number of Projects	1					20,000,000		971,550
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	AS AND T SECURITY	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	20,000,000	971,550	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		223.71
Department	Naledi (NW)							
Number of Projects	2					9,002,400		648,618
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/COMMUNITY ANTI-CRIME INITIATIVE	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	8,580,000	617,610	48
Community Safety Programme	Naledi Car Gaurds	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	422,400	31,008	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Nama Khoi							
Number of Projects	6					285,548	123,258	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG_Emanuel - Home for the Disabled - Phase 2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	66,667	17,514	3
Home Community Based Care Programme (HCBC)	IG_Emanuel Home for the Disabled	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	27,578	27,115	4
Home Community Based Care Programme (HCBC)	IG_Old Age Home - E.J Appies	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	31,900	17,200	4
Home Community Based Care Programme (HCBC)	IG_Old Age Home - E.J. Appies - Phase 2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	66,667	17,170	3
Home Community Based Care Programme (HCBC)	IG_Old Age Home - Huis Harmonie	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	26,070	17,200	4
Home Community Based Care Programme (HCBC)	IG_Old Age Home - Huis Harmony - Phase 2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	66,667	27,059	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.11
Department	Nelson Mandela Bay Metro							
Number of Projects	4							5,296,750
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/ EPWP School Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,196,050	1,368,710	228
Expansion (NEW) Programme	IG/Data Collection and Capturing	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	216,600	188,399	6
Community Safety Programme	SCM357/S2013-3	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,402,500	561,056	33
Expansion (NEW) Programme	Steelworks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	481,600	61,742	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		106.82
Department	Ngqushwa							
Number of Projects	6					1,728,600		408,339
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG: Ngqushwa EPWP Social Programs	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	70,400	22,440	3
Expansion (NEW) Programme	IG: Ngqushwa Local Workers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	140,000	15,600	2
Community Safety Programme	IG: Ngqushwa Road Rangers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	320,000	131,200	19
Community Safety Programme	IG: Ngqushwa Road Rangers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	518,200	148,500	22
Expansion (NEW) Programme	Ngqushwa Admin Workers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	600,000	46,999	9
Expansion (NEW) Programme	QHUGQWALA SHERRING SHED	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	80,000	43,600	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		178.77
Department	Nkandla							
Number of Projects	3					2,812,229		1,564,047
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Financial interns	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	942,229	175,256	5
Expansion (NEW) Programme	Wards coordinators	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	630,000	320,694	14
Community Safety Programme	nkandla security services	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	1,240,000	1,068,097	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		121.49
Department	Nkangala							
Number of Projects	4					11,030,773		2,080,217
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	General Security Service Learnership	Nkangala	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,590,000	432,000	40
Community Safety Programme	Rendering Security Services at NDM,KwaMhlanga Fire Station	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,693,167	726,667	31
Expansion (NEW) Programme	Tourism - Food, Beverages and Hospitality	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,957,150	141,300	37
Expansion (NEW) Programme	Wholesale	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,790,456	780,250	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		273.59
Department	Nketoana							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Nketoana Municipal Interns	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	792,000	30,000	15
Community Safety Programme	Nketoana Security Guards	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	2,000,000	947,496	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		91.99
Department	Nkomazi							
Number of Projects	5					388,695		265,820
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	DSD Support Staff	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	36,162	22,407	3
Expansion (NEW) Programme	IG-EPWP admin support staff	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	30,000	29,197	1
Expansion (NEW) Programme	IG-Library Assistants	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	39,147	10,967	1
Home Community Based Care Programme (HCBC)	IG-Support to HIV positive individuals	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	156,702	121,649	13
Home Community Based Care Programme (HCBC)	Nkomazi HIV support programme	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	126,684	81,600	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.32
Department	Nkosazana Dlamini-Zuma							
Number of Projects	2					1,302,500		266,114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Caretakers For Community Halls	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	540,000	96,119	13
Expansion (NEW) Programme	IG Graduate Development	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	762,500	169,995	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		95.00
Department	Nongoma								
Number of Projects	1						1,102,000	78,750	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	IG/EMPHOLA COMMUNITY PROJECTS	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,102,000	78,750	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		81.00
Department	Ntabankulu							
Number of Projects	7					1,186,074		576,270
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Hospitality Learnership Programme	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	422,400	241,690	19
Expansion (NEW) Programme	Housing Data Capturers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	105,600	12,520	4
Community Safety Programme	IG/Qokelela	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	53,530	25,200	2
Community Safety Programme	Iliso Hall Caretakers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	101,024	89,600	18
Community Safety Programme	Project Qokelela	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	126,720	39,560	5
Community Safety Programme	Traffic Wardens	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	60,000	60,000	13
Community Safety Programme	Traffic Wardens	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	316,800	107,700	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		200.00
Department	Nyandeni							
Number of Projects	1					500,000		48,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Experincial training	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	500,000	48,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		148.30
Department	O.R.Tambo							
Number of Projects	3					3,679,509		449,660
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/ Crafters and Sewing Project	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	480,000	61,380	9
National Nutrition Programme	IG/Provision of food security program for Household	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,513,000	119,680	20
Community Safety Programme	O.R.TAMBO Security Guards (Tyeks)	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	686,509	268,600	63

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		98.18
Department	Okhahlamba							
Number of Projects	2					3,980,102		557,204
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	OLM Caretakers	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,180,100	231,980	9
Community Safety Programme	Security Guards	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,800,002	325,224	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		171.66
Department	Oudtshoorn							
Number of Projects	6							7,450,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG SOCIAL SECTOR PROJECTS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	500,000	398,185	41
Community Safety Programme	IG WC 2016/17 Risk Site Workers	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	5,000,000	1,153,916	60
Community Safety Programme	IG/CLEAN ADMINISTRATION TRAFFIC DEPT/ FILLING	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	200,000	19,507	5
Community Safety Programme	IG/SAFER HOME WC045	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	500,000	242,964	9
Community Safety Programme	JOB CREATION FOR TEMPORARY STAFF AT SWIMMING POOLS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	500,000	127,776	11
Expansion (NEW) Programme	Oudtshoorn Municipal Internship Program	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	750,000	349,804	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		129.67
Department	Overberg							
Number of Projects	13							471,412
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	HUMAN RESOURCES - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	41,000	16,392	2
Home Community Based Care Programme (HCBC)	HUMAN RESOURCES - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	28,420	15,756	2
Home Community Based Care Programme (HCBC)	IDP/LED - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	24,600	6,545	2
Expansion (NEW) Programme	IDP/LED - EPWP DATA CAPTURER	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	24,600	11,160	1
Home Community Based Care Programme (HCBC)	IDP/LED- EPWP DATA CAPTURER	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	41,000	22,018	1
Home Community Based Care Programme (HCBC)	IG/PERFORMANCE- ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	41,000	13,211	1
Home Community Based Care Programme (HCBC)	IG/SUPPORT SERVICE - CLEANER	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	22,000	6,565	1
Home Community Based Care Programme (HCBC)	MUNICIPAL HEALTH - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	22,200	9,847	1
Home Community Based Care Programme (HCBC)	SUPPLY CHAIN MANAGEMENT - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	22,392	15,756	2
Home Community Based Care Programme (HCBC)	SUPPLY CHAIN MGT - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	41,000	27,058	2
Home Community Based Care Programme (HCBC)	SUPPORT SERVICE - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	49,200	20,968	3
Home Community Based Care Programme (HCBC)	SUPPORT SERVICE - OFFICE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	32,000	16,746	2
Home Community Based Care Programme (HCBC)	SUPPORT SERVICES - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	82,000	23,210	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		151.08	
Department	Overstrand								
Number of Projects	12							2,685,856	1,946,042
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	EPWP Fernkloof Marshall Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	73,745	72,700	17	
Expansion (NEW) Programme	EPWP Parking Management Service Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	1,300,000	886,354	49	
Expansion (NEW) Programme	IG/EPWP Agterschool Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	100,000	59,184	7	
Expansion (NEW) Programme	IG/EPWP Data Capturing and Administration Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	60,000	49,207	2	
Expansion (NEW) Programme	IG/EPWP Enterprise Development Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	300,000	212,779	3	
Expansion (NEW) Programme	IG/EPWP Enterprise Development Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	121,784	76,656	2	
Community Safety Programme	IG/EPWP Fernkloof Marshall Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	140,000	89,082	4	
Expansion (NEW) Programme	IG/EPWP Parking Management Services Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	377,675	377,360	34	
Expansion (NEW) Programme	IG/EPWP Project Management and Admin Assistance	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	54,259	34,561	2	
Expansion (NEW) Programme	IG/EPWP Sport and Social Development Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	58,780	39,390	1	
Expansion (NEW) Programme	Overstrand EPWP Afterschool Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	49,613	38,927	8	
Expansion (NEW) Programme	Overstrand Fieldworkers Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	50,000	9,841	26	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		179.73
Department	Polokwane							
Number of Projects	6					45,372,283		9,147,554
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Bopape Security Polokwane/1/2016	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,335,449	2,378,359	104
Expansion (NEW) Programme	Cleaning of Toilets Polokwane/2016	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,400,000	790,000	37
Community Safety Programme	GNS Security Polokwane	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,624,554	1,888,701	81
Community Safety Programme	MMP Security Polokwane/2016	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,886,084	1,510,604	62
Community Safety Programme	MTA Security Polokwane/2016	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,126,196	2,031,175	63
Community Safety Programme	Static Security Services Moletjie Cluster	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,000,000	548,716	83

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		98.79
Department	Prince Albert								
Number of Projects	1						236,583	156,417	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Community safety	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	236,583	156,417	26	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Rand West City							
Number of Projects	1					50,000		23,134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Westonaria Scholar Patrol	Rand West City	GP	West Rand	Rand West City (GT485)	50,000	23,134	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Ratlou							
Number of Projects	2					2,866,000		1,441,886
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Ratlou Home Based Care Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,433,000	718,653	10
Early Childhood Development (ECD)	IG/Ratlou Non Profit Organisation Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,433,000	723,232	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		154.98
Department	Ray Nkonyeni							
Number of Projects	3							24,564,002
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Lollipop Scholar Patrol	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	820,800	470,270	14
Community Safety Programme	Tower 13 Lifegaurd Services	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,475,510	795,608	34
Community Safety Programme	Uyabonwa Security	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	21,267,693	1,736,809	122

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		109.01
Department	Raymond Mhlaba							
Number of Projects	6					768,305		226,550
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Mentorship in schools	Raymond Mhlaba	EC	Amathole (DC12)	Nkonkobe (EC127)	140,450	35,000	7
Expansion (NEW) Programme	IG: Adminstrators	Raymond Mhlaba	EC	Amathole (DC12)	Nxuba (EC128)	173,400	46,350	7
Expansion (NEW) Programme	IG: EPWP Site Supervisors	Raymond Mhlaba	EC	Amathole (DC12)	Nkonkobe (EC127)	150,000	30,000	3
Community Safety Programme	IG: POUND ASSISTANCE	Raymond Mhlaba	EC	Amathole (DC12)	Nxuba (EC128)	33,048	7,200	4
Community Safety Programme	IG: SECURITIES	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	211,407	72,000	14
Community Safety Programme	IG:Pound Assistants	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	60,000	36,000	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		106.06
Department	Richmond							
Number of Projects	8							1,206,182
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Community Gardens Project	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	114,000	15,869	2
Community Safety Programme	IG/Fines_Licensing_Economic Actors	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	34,842	13,235	2
Home Community Based Care Programme (HCBC)	IG/Hand of Hope- Caregivers	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	86,400	13,510	4
Expansion (NEW) Programme	IG/Learner Afterschool Assistance	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	140,940	30,907	2
Expansion (NEW) Programme	IG/Learnership Programme	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	82,000	29,797	5
Home Community Based Care Programme (HCBC)	IG/Roselands Education Centre and Trust	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	12,000	10,605	7
Community Safety Programme	IG/School Safety: Learner Education and Scholar Patro	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	236,000	29,622	7
Expansion (NEW) Programme	Interns Richmond	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	500,000	292,825	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		187.73
Department	Saldanha Bay							
Number of Projects	3					442,300		132,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP ADMIN 15/16	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	175,000	55,903	5
Community Safety Programme	IG/Law Enforcement IG 2015/16	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	67,300	50,146	6
Community Safety Programme	IGWC 16/17 Law Enforcement	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	200,000	25,950	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		84.00
Department	Sekhukhune								
Number of Projects	1						140,372	5,796	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG Mokgotho Securities	Sekhukhune	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	140,372	5,796	3	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		78.90
Department	Setsoto							
Number of Projects	1					600,000	137,444	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Setsoto Inservice Training	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	600,000	137,444	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		233.51
Department	Stellenbosch							
Number of Projects	12							8,578,896
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Artisan Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	153,140	61,985	4
Expansion (NEW) Programme	Cleaning of Fire Services	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	33,600	5,659	1
Community Safety Programme	Community Parking Assistants	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	50,000	16,862	2
Mass Participation Programme	Community Services: Public Relations Officer	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	35,752	1
Expansion (NEW) Programme	IG / Soc Artisan Programme Phase 2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	197,716	62,569	5
Expansion (NEW) Programme	IG / Soc EPWP LED	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	790,845	306,885	14
Home Community Based Care Programme (HCBC)	IG/ Community development workers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	56,259	13,122	1
Expansion (NEW) Programme	IG/EPWP/LED Capacity Building	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	577,725	263,837	29
Community Safety Programme	IG/Soc Law Enforcement	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	218,070	87,417	5
Community Safety Programme	Law Enforcement	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	6,000,000	2,499,644	104
Community Safety Programme	Law Enforcement officers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	136,069	26,815	2
Expansion (NEW) Programme	P- and C- Indices Needs Analysis for 2 schools	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	65,472	65,472	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		84.03
Department	Steve Tshwete								
Number of Projects	1						10,000,000	2,252,929	976
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	Community Work Programme	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	10,000,000	2,252,929	976	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		385.00
Department	Sundays River Valley							
Number of Projects	1					32,204		32,186
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Data Capturing of EPWP projects	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	32,204	32,186	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		152.78
Department	Swartland							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IGWC 16/17 Data Capturer	Swartland	WC	West Coast (DC1)	Swartland (WC015)	85,000	44,639	1
Community Safety Programme	Law Enforcement Reservist Phase III	Swartland	WC	West Coast (DC1)	Swartland (WC015)	198,000	125,010	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		157.12
Department	Swellendam							
Number of Projects	2					359,750		125,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Administrative Support	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	164,100	75,150	6
Expansion (NEW) Programme	IG/Administrative Support	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	195,650	50,450	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Thaba Chweu							
Number of Projects	2					134,297		68,666
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Administration Support	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	41,237	30,355	4
Expansion (NEW) Programme	Fire and Rescue	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	93,060	38,311	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		122.67
Department	Theewaterskloof							
Number of Projects	2					128,800		71,962
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	GRABOUW WATCHMEN ON WASTEWATER AND COMPOST SITE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	46,000	25,452	3
Community Safety Programme	IG/GRABOUW CAMERA MONITOR OF COUNCIL PROPERTY	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	82,800	46,510	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.00
Department	Ubuntu							
Number of Projects	1					1,000,000		106,920
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Ubuntu Security Project	Ubuntu	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,000,000	106,920	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		132.94
Department	Ugu							
Number of Projects	6					3,582,000		910,933
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG Child friendly Park	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	54,000	7,803	3
Expansion (NEW) Programme	IG/ICT School Support Programme	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	126,000	62,850	7
Community Safety Programme	IG/Operation nciphisa izinhlekelele	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	380,000	150,000	19
Expansion (NEW) Programme	IG/UGU MUNICIPAL INTERNS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	168,000	105,867	5
Expansion (NEW) Programme	IG/Ugu Car Wash	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	154,000	98,400	10
Expansion (NEW) Programme	ugu cleaners	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,700,000	486,013	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.15
Department	Ulundi							
Number of Projects	4					7,199,786		1,445,833
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BUY BACK CENTRE	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	140,000	91,000	7
Community Safety Programme	IG/SPORT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	62,500	42,507	4
Community Safety Programme	IG/ULUNDI SCHOOL PATROLS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	277,286	115,654	10
Community Safety Programme	Owendlovu Security Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	6,720,000	1,196,672	62

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		113.94
Department	Umgungundlovu							
Number of Projects	2					4,187,291		1,643,454
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/HIV/AIDS EPWP Programme	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,161,600	490,860	44
Home Community Based Care Programme (HCBC)	IG/Water Infrastructure and Maintenance Programm	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	3,025,691	1,152,594	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.72
Department	Umuziwabantu							
Number of Projects	2					441,250		133,623
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Safety and Security	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	159,000	38,178	6
Community Safety Programme	IG/Community Safety and Security	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	282,250	95,445	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		162.10
Department	Umvoti							
Number of Projects	1					213,985		104,017
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Safety Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	213,985	104,017	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		108.86
Department	Umzinyathi							
Number of Projects	6					33,979,728		728,793
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Community Care Givers	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	250,000	82,649	15
Home Community Based Care Programme (HCBC)	IG/Community Information Gatheres	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	300,000	155,515	27
Expansion (NEW) Programme	IG/Disaster Risk Reduction Programme	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	125,260	86,460	19
Home Community Based Care Programme (HCBC)	IG/OPERATION SUKUMA SAKHE	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	103,952	38,491	18
Expansion (NEW) Programme	IG/Wonder Pot Women training	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	131,966	71,042	10
Expansion (NEW) Programme	uMzinyathi District Municipality Disaster Manager	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	33,068,550	294,636	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		86.51
Department	Uthungulu							
Number of Projects	1					2,150,000		954,936
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/COMMUNITY MOBILIZERS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	2,150,000	954,936	91

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		350.00
Department	Vhembe							
Number of Projects	1					8,904,623		821,814
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Vhembe security	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	8,904,623	821,814	114

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		140.90
Department	Victor Khanye								
Number of Projects	1						21,298,652	420,230	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	Security	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	21,298,652	420,230	44	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		261.96
Department	West Coast							
Number of Projects	6							393,824
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IGWC 15/16 WCDM Data Capturing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	21,412	19,644	2
Expansion (NEW) Programme	IGWC 15/16 WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	5,000	1,848	2
Expansion (NEW) Programme	IGWC 15/16 WCDM EHP Interns	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	105,000	36,473	3
Expansion (NEW) Programme	IGWC 16/17 WCDM Data Capturing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	122,412	48,884	1
Expansion (NEW) Programme	IGWC 16/17 WCDM HR Intern	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	130,000	35,247	1
Expansion (NEW) Programme	WC 15/16 WCDM Human Resources	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	10,000	7,293	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.00
Department	West Rand							
Number of Projects	1					150,000		13,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	DISASTER MANAGEMENT	West Rand	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	150,000	13,600	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		136.08
Department	Witzenberg								
Number of Projects	5						721,776	164,075	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	Dennebos security patrol	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	200,578	63,927	8	
Expansion (NEW) Programme	EPWP Assistant	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	72,052	16,775	1	
Expansion (NEW) Programme	EPWP Project Assistance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	65,200	23,925	1	
Expansion (NEW) Programme	IG/Fire fighting	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	170,248	20,565	3	
Community Safety Programme	Safety and Security	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	213,698	38,883	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.53
Department	Xhariep							
Number of Projects	2					127,520		70,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Xhariep Access Controllers	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	39,440	24,400	2
Expansion (NEW) Programme	Xhariep Shoe Design and Production	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	88,080	45,600	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		131.68
Department	Zululand							
Number of Projects	1					3,640,000		1,604,730
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Provision of Protection Services	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	3,640,000	1,604,730	107

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		141.82
Department	eDumbe								
Number of Projects	2						1,370,000	711,000	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Provision of Security	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	250,000	108,000	10	
Community Safety Programme	Provision of security services and protection	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	1,120,000	603,000	33	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.34
Department	eThekwini Metro							
Number of Projects	2					61,000,000		40,099,888
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EThekwini Community Social Support Programme	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	11,000,000	9,817,072	351
Community Safety Programme	IG/Safety Volunteer Project- Mayoral	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	50,000,000	30,282,816	1,422

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		83.85
Department	uMlalazi							
Number of Projects	1					500,000		284,611
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/School safety	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	500,000	284,611	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		130.00
Department	uMngeni							
Number of Projects	1					60,000		51,610
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Clerical assistance to councillors	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	60,000	51,610	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		94.97
Department	uMshwathi							
Number of Projects	4					4,220,392		897,803
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Owethu Cleaners	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,165,000	201,900	12
Community Safety Programme	IG/Umshwathi Security	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,500,000	388,661	47
Community Safety Programme	IG/Umshwathi Security	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,121,078	193,542	41
Community Safety Programme	IG/Ward Councilor Assistant	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	434,314	113,700	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	uMzimkhulu							
Number of Projects	1							350,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Home based Ward Caregivers	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	350,000	117,079	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		74.54
Department	uPhongolo							
Number of Projects	9							15,150,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Clothing and Textile	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	150,000	57,600	3
Home Community Based Care Programme (HCBC)	Food tunnels Emagengeni	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	88,400	2
Expansion (NEW) Programme	ICT Hub ward 5	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	24,500	3
Home Community Based Care Programme (HCBC)	IG/Needs Analysis study ward15	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	18,000	5
Home Community Based Care Programme (HCBC)	IG/UPhongolo Community Works Program	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	10,000,000	5,606,630	72
Expansion (NEW) Programme	IG/internet cafe Youth project 12	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	32,800	5
Home Community Based Care Programme (HCBC)	Siziqalele	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,000,000	419,600	22
Expansion (NEW) Programme	Ward 8 Clothing and textile	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	300,000	133,300	10
Home Community Based Care Programme (HCBC)	Ward committe	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,000,000	968,500	64