

**Expanded Public Works Programme (EPWP) Quarter 3 2016/2017  
(Cumulative: 01 APR 2016 to 31 DEC 2016)  
List of projects Non State per Coordinating Body**

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		80.47
Department	Nat Dept of Public Works							
Number of Projects	376					541,484,608	270,711,529	50,746
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	A re Direng Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,701,125	1,333,680	262
NPO Programme	Abasizikazi Home Based Care	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	356,548	149,809	32
NPO Programme	African Sinako Arts	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,160,900	340,880	146
NPO Programme	Agelang Sechaba Botle	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	648,270	281,322	72
NPO Programme	Aids foundation SA	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,485,035	617,847	200
NPO Programme	Akasosha Mens Forum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	324,135	121,200	34
NPO Programme	Aliwal Diocese Welfare Development Committee	Nat Dept of Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	2,160,900	666,720	193
NPO Programme	Amos/Kgaphamadi Community Organisation	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	6,039,715	3,146,488	542
NPO Programme	Angels Community Base Services	Nat Dept of Public Works	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	3,025,260	814,382	279
NPO Programme	Angels Community Based Services EC	Nat Dept of Public Works	EC	Cacadu (DC10)	Kou-Kamma (EC109)	540,225	70,890	46
NPO Programme	Angels of Tomorrow Community Support Centre	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	4,429,845	656,160	406
NPO Programme	Are-Itireleng Trust	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	648,270	262,000	60
NPO Programme	Arise and Shine	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	540,225	110,400	50
NPO Programme	Association for the Physically Challenged 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	80,075	50
NPO Programme	Autism South Africa	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	756,315	311,520	72
NPO Programme	Badisa Bright Lights Pofadder	Nat Dept of Public Works	NC	Namakwa (DC6)	Khai-Ma (NC067)	1,080,450	450,291	108
NPO Programme	Bahlaloga Community Based	Nat Dept of Public Works	LP	Capricorn (DC35)	Aganang (LIM352)	1,188,495	786,857	115
NPO Programme	Bambithuba Women Development 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	152,795	49
NPO Programme	Bangwanate Disabled Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,653,088	1,441,870	159
NPO Programme	Baphumelele Childrens Home	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	994,014	390,143	96
NPO Programme	Bathuseng Orphans	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,620,675	1,440,390	165

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	Batsha ba kopane	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	540,225	309,500	70
NPO Programme	Beaufort West Legal and Advice Development Office	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,080,450	586,235	100
NPO Programme	Berlin Advice Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,296,540	943,600	125
NPO Programme	Bhekuzulu Self Sufficient Projects	Nat Dept of Public Works	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,620,675	910,140	150
NPO Programme	Boitekong Progressive Youth	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,025,260	2,322,145	305
NPO Programme	Boitumelo Day Care	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	540,225	365,535	53
NPO Programme	Bokamoso Cultural Group	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	540,225	145,725	33
NPO Programme	Bolokanang Churches Organisation	Nat Dept of Public Works	FS	Xhariep (DC16)	Letsemeng (FS161)	2,701,125	1,484,149	291
NPO Programme	Bonolo Youth Development	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,387,795	1,171,920	223
NPO Programme	Bophelong HBC	Nat Dept of Public Works	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	756,315	588,049	70
NPO Programme	Border Rural Committee	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	2,701,125	1,094,480	259
NPO Programme	Botho Socio Psychology Empowerment	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	324,135	74,400	30
NPO Programme	Buhlebesizwe Home Based Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	540,225	290,716	50
NPO Programme	Cape Town Association for Physical Disability	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	540,225	334,573	49
NPO Programme	Cape Town Minstrel Association	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,080,450	242,127	100
NPO Programme	Carltonville Home Base Care	Nat Dept of Public Works	GP	West Rand (DC48)	Merafong City (GT484)	648,270	201,360	65
NPO Programme	Carroll Shaw	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	486,202	200,560	46
NPO Programme	Center for Positive Care	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,160,900	1,929,801	210
NPO Programme	Child Care South Africa	Nat Dept of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	864,360	278,560	77
NPO Programme	Child Welfare Hermanus	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,080,450	588,570	114
NPO Programme	Child Welfare SA	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	1,491,021	923,625	149
NPO Programme	Child Welfare SA- Wepener	Nat Dept of Public Works	FS	Mangaung Metro	Mangaung Metro (MAN)	1,620,675	1,036,137	171
NPO Programme	Child Welfare South Africa SA-Kgotsong	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	1,728,720	1,114,286	169
NPO Programme	Child Welfare- Kroonstad	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,836,765	1,002,092	183
NPO Programme	ChildWelfare South Africa Eastern Cape	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,701,125	796,560	209
NPO Programme	Childline South Africa 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	151,663	50
NPO Programme	Christian Church of Zion	Nat Dept of Public Works	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,620,675	1,259,675	166

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	Clermont Community Resource Center	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	648,270	78,336	58
NPO Programme	Community Action Partnership	Nat Dept of Public Works	WC	Overberg (DC3)	Swellendam (WC034)	1,620,675	1,207,596	207
NPO Programme	Community Aids Response (CARE)	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,620,675	500,880	176
NPO Programme	Community Bible Society	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,620,675	677,799	155
NPO Programme	Community Orphanage Shelter And Centre	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,080,450	833,533	100
NPO Programme	Community Plough Back Movement	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,188,495	336,068	109
NPO Programme	Community Responsiveness	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,328,953	1,187,302	133
NPO Programme	Consortium for Women Empowerment Programmes	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	864,360	136,352	51
NPO Programme	Cornestone Christian Centre 1	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	540,225	152,795	49
NPO Programme	Crown of Glory	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	432,180	133,360	40
NPO Programme	Dihlabeng Development Initiative	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,701,125	1,813,944	267
NPO Programme	Diocese Aids Ministry	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	2,160,900	1,918,136	241
NPO Programme	Diphetogo HIV Cluster	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,404,585	681,972	134
NPO Programme	Disability Workshop Development Enterprise	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	540,225	287,246	55
NPO Programme	Disabled People South Africa	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	864,360	448,160	81
NPO Programme	Duzi Umngeni conservation Trust 1	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,080,450	160,150	100
NPO Programme	ETHEMBENI CRISIS CARE CENTER	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	540,225	93,300	25
NPO Programme	Eagle Training and Development 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	540,225	152,795	48
NPO Programme	Eastern Cape Disability Economic Empowerment Trust	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	864,360	444,160	84
NPO Programme	Easthigh College of Excellence	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	8,168,202	3,630,936	587
NPO Programme	Ebenezer Centre	Nat Dept of Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	2,701,125	1,095,520	258
NPO Programme	Ecolink	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	3,479,049	2,180,752	377
NPO Programme	Embizeni Creche 1	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	540,225	152,795	50
NPO Programme	Emjindini Trust Youth Info Center	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	324,135	162,327	28
NPO Programme	Empiliisweni Hiv/Aids	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,015,623	516,800	102
NPO Programme	Emthonjeni Awareness Centre	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,296,540	537,600	126
NPO Programme	Emtla Koloni Advice and Paralegal Centre	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,080,450	591,136	127

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NPO Programme	Enable ADP	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,112,864	870,116	121
NPO Programme	Enhlanhleni Educare Centre1	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	540,225	142,452	49
NPO Programme	Entokozweni Creche	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,160,900	356,340	162
NPO Programme	Epilepsy SA MP	Nat Dept of Public Works	MP	Nkangala (DC31)	Emakhazeni (MP314)	540,225	279,002	53
NPO Programme	Esididini Community Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	864,360	672,056	81
NPO Programme	Etafeni Day Care Centre	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	561,825	288,881	48
NPO Programme	Ethembeni HIV/AIDS ministry 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	540,225	155,380	50
NPO Programme	Ethembeni(Place of Hope) Community Centre	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,160,900	1,377,132	233
NPO Programme	Ezengenkatho CBO 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,080,450	304,294	95
NPO Programme	Faith and Hope Integrated Aids Programme	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,296,540	403,200	116
NPO Programme	Far North Youth Development Initiative	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	5,402,250	4,813,661	522
NPO Programme	Ficksburg Child Care Forum	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,080,450	715,558	110
NPO Programme	Folweni Community Resource 1	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	540,225	152,804	50
NPO Programme	Forster Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	540,224	246,715	49
NPO Programme	Friemersheim	Nat Dept of Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	648,270	343,257	75
NPO Programme	Friends for Life 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,080,450	303,001	97
NPO Programme	Ga Mokaba Learning Center	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,112,864	788,986	109
NPO Programme	Genesis and Pre Primary	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	648,270	284,300	71
NPO Programme	George Child Welfare	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	540,225	252,906	53
NPO Programme	God Cares International	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	756,315	281,381	77
NPO Programme	Golang Kulani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,485,035	1,953,436	244
NPO Programme	Grassroots Soccer	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	648,270	564,761	73
NPO Programme	Greater Molweni Community Resource Center	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,080,450	169,147	90
NPO Programme	Guernsey Farmers	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	1,080,450	646,178	118
NPO Programme	Gundo Community Development	Nat Dept of Public Works	LP	Vhembe (DC34)	Mutale (LIM342)	1,620,675	1,427,195	162
NPO Programme	Gwebindlala HIV/AIDS Organisation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,938,824	1,283,680	279
NPO Programme	Henneman VEP-FS	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	432,180	251,085	54

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NPO Programme	Herschel Community	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	540,225	312,320	51
NPO Programme	Hlongwa Cbo	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,080,450	170,440	78
NPO Programme	Hlumani HIV AIDS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,188,495	277,200	83
NPO Programme	Hluvukani Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	280,917	125,234	15
NPO Programme	Home of Hope Against Women Abuse	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	464,593	98,080	43
NPO Programme	Homu Minceka White Project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,485,035	2,199,482	236
NPO Programme	Hope and Faith Drop In Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	756,315	395,855	72
NPO Programme	Hosana Church And Comm Project	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	1,242,517	790,305	131
NPO Programme	Hospice Association of Transkei	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	972,405	98,560	86
NPO Programme	Ikageng Self Help Association For The Blind	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	324,135	133,200	31
NPO Programme	Ikaheng Day Care Center	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	648,270	292,648	62
NPO Programme	Ikhaya Lethu	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,620,675	1,063,203	185
NPO Programme	Ikhaya lethu Community Organisation	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	648,270	65,280	27
NPO Programme	Ikhayelihle Community Development	Nat Dept of Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	1,404,585	102,616	125
NPO Programme	Ikhohwa-Khwezi Day Care Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	162,097	72,502	15
NPO Programme	Ikhwezi Lokusa Rehabilitation Society	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	540,225	333,200	50
NPO Programme	Ikhwezi Lomso Child and Family Welfare	Nat Dept of Public Works	EC	Chris Hani (DC13)	Engcobo (EC137)	540,225	219,520	49
NPO Programme	Ikhwezi Mphatlalatsane Community Organisation	Nat Dept of Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	540,225	331,021	57
NPO Programme	Ikhwezi Welfare Organisation	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	648,270	100,971	56
NPO Programme	Ikhwezi Women Support Centre	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	2,701,124	1,111,760	258
NPO Programme	Impilo Community Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	486,202	151,956	45
NPO Programme	Impumelelo Multi Purpose Centre	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	648,270	423,685	54
NPO Programme	Inclusive education WC	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	756,315	467,295	73
NPO Programme	Inkululeko HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	378,157	234,966	35
NPO Programme	Inkwanca Home Base Care Centre	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	1,404,585	549,920	97
NPO Programme	Inqanawe Service Center	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	756,315	152,920	18
NPO Programme	Inqolobane Institute for Africa Heritage	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	648,270	111,960	58

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NPO Programme	Intsusa Community Development Project	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	702,292	365,120	63
NPO Programme	Intuthuko yesizwe	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,080,450	958,820	109
NPO Programme	Isiphephelo HBC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	972,405	596,142	91
NPO Programme	Isolomzi Community Services	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	594,247	306,880	54
NPO Programme	Itekeng Community Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	8,643,600	2,758,000	731
NPO Programme	Itekeng Disable and OVC	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	6,482,700	3,604,240	619
NPO Programme	Ithuba Lempilo Development	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	540,225	152,795	50
NPO Programme	Ithunga Development	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,080,450	170,440	49
NPO Programme	Ithuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	324,135	161,084	31
NPO Programme	Jeppes Reef HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	821,142	512,434	76
NPO Programme	Jerusalem HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,080,450	942,940	110
NPO Programme	KELRU	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	864,360	358,400	88
NPO Programme	Karoo Centre for Human Rights	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	1,080,450	683,939	133
NPO Programme	Kgoro Organization	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	540,225	224,000	52
NPO Programme	Kgothatsanang Organisation	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,160,900	1,174,900	201
NPO Programme	Kgwana Community Center	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,160,900	1,675,772	227
NPO Programme	Khanimamba Training and Resources	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,781,575	2,911,074	364
NPO Programme	Khanyisa Educare Centre	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,053,990	243,345	113
NPO Programme	Khanyisani HIV/AIDS Awareness	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,009,637	834,320	189
NPO Programme	Khutsong Youth Friendly	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	432,180	118,960	43
NPO Programme	Kitso Lesedi Community Development	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	324,135	137,021	36
NPO Programme	Kodumela Area Development	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	3,241,350	2,159,640	309
NPO Programme	Kopano Hospice	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	648,270	422,895	63
NPO Programme	Kopano Manyano	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	702,292	384,065	74
NPO Programme	Kutlwano Home Based Care	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	540,225	305,835	49
NPO Programme	Kuyasa Development	Nat Dept of Public Works	KN	Uthukela	Alfred Duma (KZN238)	540,225	290,936	50
NPO Programme	Kwa-Zulu Natal Society for the Blind 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	583,443	120,686	54

## Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	KwaZulu Development	Nat Dept of Public Works	KN	uThungulu (DC28)	Ntambanana (KZN283)	1,080,450	736,040	99
NPO Programme	Kwaphumphele Non-Profit Organisation	Nat Dept of Public Works	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,080,450	684,569	99
NPO Programme	Kzn Youth Environment Club	Nat Dept of Public Works	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,080,450	461,320	100
NPO Programme	Lady Grey Community Based Organisation	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	853,555	101,120	80
NPO Programme	Lafata Projects	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	2,485,035	2,208,598	242
NPO Programme	Lekelela Isizwe HIV/AIDS Project	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	540,225	305,725	49
NPO Programme	Leniman Teen Village	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,080,450	821,287	108
NPO Programme	Lenkwane La Maphiri Drop in Center	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,080,450	916,171	111
NPO Programme	Lesedi Hospice	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	1,728,720	921,373	174
NPO Programme	Lethithemba Foundation	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	1,620,675	870,144	142
NPO Programme	Lethukhanya Social Organisation	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	540,225	85,220	50
NPO Programme	Life Community	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,080,450	595,500	116
NPO Programme	Life Line	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	540,225	165,280	53
NPO Programme	Lighthouse Community Development Initiative	Nat Dept of Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	540,225	73,120	44
NPO Programme	Lillydale HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,052,855	1,279,533	191
NPO Programme	Lithemba Support Group	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,501,824	664,000	132
NPO Programme	Lokgabeng Disabled Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	4,862,025	795,520	444
NPO Programme	Lusuku Lunye Home Based Care Givers 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	540,225	80,075	50
NPO Programme	MBONOMUHLE PRE-SCHOOL	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,080,450	170,440	99
NPO Programme	Makapanstad Rural Development Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,080,450	501,350	107
NPO Programme	Makhuduthamaga Umbrella	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,193,314	1,922,788	217
NPO Programme	Makotse Womens Club	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,620,675	1,422,614	163
NPO Programme	Malekanyane Social Development Organisation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,188,495	364,880	111
NPO Programme	Manovia Disability Centre	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	540,225	216,000	50
NPO Programme	Masabalala Arts and Culture Organisation	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,080,450	712,638	110
NPO Programme	Masakhane ECDC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,048,036	655,530	109
NPO Programme	Masibambane Community Garden Nutrition Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,512,630	832,149	138

## Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	Masibumbane Christian Care Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,080,450	195,450	99
NPO Programme	Masikhawulelane Community Project	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	540,225	84,000	50
NPO Programme	Masikhule Early Childhood Development	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,080,450	128,000	96
NPO Programme	Masimbambisane Community Organisation	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	648,270	102,264	59
NPO Programme	Masiqhakaze Womens Organisation	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,080,450	304,294	99
NPO Programme	Masisizane Community Project	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	864,360	296,184	79
NPO Programme	Masizakhe Community Development Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,176,523	2,111,440	302
NPO Programme	Maskey Health Service	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	152,795	50
NPO Programme	Masobotho Youth Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	540,225	83,927	44
NPO Programme	Masoyi Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	2,096,073	716,549	193
NPO Programme	Matangari Home of Relief Centre	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,321,800	3,819,815	418
NPO Programme	Maximum Development Institute	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	648,270	268,800	62
NPO Programme	Mfesane Christianity in Action	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,404,585	716,427	143
NPO Programme	Mhinga Orphans and Vulnerable Children	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,701,125	2,434,674	290
NPO Programme	Miehleketo Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,160,900	1,894,646	200
NPO Programme	Mohlaletse Disabled Group	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,160,900	1,916,246	210
NPO Programme	Mokuke Service Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	540,225	281,725	43
NPO Programme	Mosa Community Project	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,080,450	475,517	112
NPO Programme	Moshaweng Centre of Hope	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,160,900	1,173,618	205
NPO Programme	Mount Frere Paralegal Advice Centre	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,080,450	560,560	99
NPO Programme	Moutse Health Development	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,404,585	1,090,219	139
NPO Programme	Mpilonhle A Good Life	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	864,360	570,408	82
NPO Programme	Mpumakapa Multipurpose Education Centre	Nat Dept of Public Works	EC	Amathole (DC12)	Great Kei (EC123)	2,247,336	988,209	212
NPO Programme	Mshadza Special Care Project	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	734,706	324,153	65
NPO Programme	Msobomvu HIV/AIDS Organisation.	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	442,984	229,600	42
NPO Programme	Msobomvu Home Based Care	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	1,609,870	496,320	151
NPO Programme	Murraysburg	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,296,540	717,299	131



## Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	NYDA Akanani	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	7,164,328	438,720	524
NPO Programme	NYDA Get On	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	7,164,328	320,800	508
NPO Programme	NYDA Nicdam	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,164,328	1,283,420	667
NPO Programme	Natal blind and deaf society 1	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	864,360	243,320	80
NPO Programme	Nazareth Haven Hospice	Nat Dept of Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	540,225	305,440	52
NPO Programme	Ncedisizwe Hewu Home Based Care Project	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	1,080,450	541,680	104
NPO Programme	Noluthando Home Based Care	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	216,090	85,120	15
NPO Programme	Nompumelelo Disabled Children Action Group Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	216,090	112,000	18
NPO Programme	Nonkululeko development trust organisation 1	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	972,405	272,571	90
NPO Programme	Nquthu Aids Committee	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,620,675	1,255,741	155
NPO Programme	Ntabalende Development projects	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	972,405	273,864	89
NPO Programme	Ntataise Lowveld Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	831,946	288,829	78
NPO Programme	O.R Tambo Disabled People Organisation	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,701,125	1,713,600	256
NPO Programme	Oasis Community Projects	Nat Dept of Public Works	WC	Overberg (DC3)	Overstrand (WC032)	1,080,450	710,679	119
NPO Programme	Oasis Skills Development Centre	Nat Dept of Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	864,360	559,992	86
NPO Programme	Obakeng Disability Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,242,518	855,677	114
NPO Programme	Obrigado HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	745,510	464,923	67
NPO Programme	Othandweni Home Based and Palliative Care Centre	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	648,270	184,800	55
NPO Programme	Partners In Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,080,450	592,822	99
NPO Programme	Pfuxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,517,448	2,168,491	254
NPO Programme	Phakama Community Organisation	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	1,080,450	170,440	98
NPO Programme	Phaphamang Environmental Organisation	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,512,630	627,200	136
NPO Programme	Pheko Ka Kopanelo	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	6,482,700	650,440	567
NPO Programme	Phela O Phedishe	Nat Dept of Public Works	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	3,273,764	1,238,646	312
NPO Programme	Philane Health Care Centre	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,988,028	852,720	236
NPO Programme	Philangezwi Aids Care Support Programme	Nat Dept of Public Works	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,080,450	826,495	102
NPO Programme	Philanjalo NPO	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Msinga (KZN244)	540,225	358,808	50

## Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	Phutaditshaba HBC	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	1,328,954	1,149,262	128
NPO Programme	Pillar of Strength	Nat Dept of Public Works	GT	West Rand	Rand West City (GT485)	432,180	133,040	44
NPO Programme	Port Elizabeth Mental Health	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	324,135	134,400	26
NPO Programme	Port St Johns Community Legal Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	540,225	336,560	50
NPO Programme	Prince Albert Advice	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,102,050	717,804	106
NPO Programme	Ragibang Development Forum	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	6,482,700	5,695,703	633
NPO Programme	Rainbow Christian Church	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,231,713	492,800	112
NPO Programme	Randwater Foundation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	864,360	336,640	77
NPO Programme	Reach Out Community Project	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	432,180	179,200	42
NPO Programme	Readira HBC Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,404,585	880,580	131
NPO Programme	Reaiteka Recreation Development and Care Centre	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,160,900	1,340,229	212
NPO Programme	Red Lex 246	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	6,266,610	3,902,073	574
NPO Programme	Regeneration of the lost generation organisation	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	6,050,520	3,346,928	578
NPO Programme	Regional Educare Council	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	2,160,900	1,570,800	207
NPO Programme	Reikagile Recreation Development and Care Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,241,350	1,408,640	308
NPO Programme	Relebogile Care and Support Group	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	918,382	452,852	92
NPO Programme	Resego Home Based Care	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	1,080,450	713,372	110
NPO Programme	Retshwenyegile Home Based Care	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,296,540	878,280	121
NPO Programme	Rixile Ahitireni Youth Development Centre	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	432,180	177,920	43
NPO Programme	Ronaldsey Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,242,517	425,764	113
NPO Programme	Rural Support Services	Nat Dept of Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,080,450	552,160	99
NPO Programme	Ruta Sechaba Pele	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,160,900	1,069,280	200
NPO Programme	Rutanang Aids Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,350,562	932,497	130
NPO Programme	SA Active Disable Peoples Association (SAADPA)	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,673,530	2,308,214	337
NPO Programme	SANTA EPWP Project	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	IKai! Garib (NC082)	1,080,450	956,690	102
NPO Programme	SCKARDEFF	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	540,225	296,619	54
NPO Programme	SINAWA COMMUNITY FOUNDATION	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	972,405	150,810	74

## Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	ST John	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	756,315	227,280	75
NPO Programme	ST John- Bloemfontein	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	648,270	420,375	64
NPO Programme	Sabelani Life Skills	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	540,225	223,360	51
NPO Programme	Saint Giles Association for the Handicapped 1	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	864,360	243,320	80
NPO Programme	Salt Lake Resident Action Group	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,080,450	931,129	120
NPO Programme	Sathi Gqi Community Development	Nat Dept of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	648,270	431,948	59
NPO Programme	Scelukukhanya Home Based Care	Nat Dept of Public Works	KN	Uthukela	Alfred Duma (KZN238)	648,270	451,320	59
NPO Programme	Senekal Child Care Forum	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,080,450	712,680	109
NPO Programme	Sesona Sibane HIV/AIDS Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,188,495	332,190	110
NPO Programme	Shomang Sebenzani Development Initiative	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,512,630	454,800	141
NPO Programme	Sibonga Imizamo 1	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	864,360	243,617	74
NPO Programme	Silawa Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,485,035	2,206,254	255
NPO Programme	Silverthreads Dienssentrum	Nat Dept of Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	540,225	390,981	55
NPO Programme	Sinethemba Home Based Care	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,701,125	1,387,680	248
NPO Programme	Sinethemba Women Association for Poverty Alleviati	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	529,420	272,080	49
NPO Programme	Sixolisile Community Home Based Care	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	216,090	83,600	19
NPO Programme	Siyabathanda Community Organisation	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	648,270	89,336	12
NPO Programme	Siyabonga	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,620,675	1,046,829	188
NPO Programme	Siyakhanyisa Hiv/Aids Support Group	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	540,225	241,920	42
NPO Programme	Siyakhathala Orphan Village	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,080,450	417,660	102
NPO Programme	Siyakhula United	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	540,225	85,220	50
NPO Programme	Siyakwamukela Home Base Care	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	648,270	109,750	55
NPO Programme	Siyaphambili Qondile Home Based Care	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	648,270	574,440	100
NPO Programme	Siyathokoza Community Project	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	648,270	643,947	60
NPO Programme	Siyathuthuka Day Care Centre	Nat Dept of Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,080,450	719,880	98
NPO Programme	Siyathuthuka Nursery School	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	486,202	317,867	60
NPO Programme	Sizanani Aids Home based Care 1	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,080,450	160,150	99

## Annexure I1: List of projects Non State per Coordinating Body

12

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	Sizanani Creche	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	648,270	424,655	59
NPO Programme	Sizanokuhle Community Organisation	Nat Dept of Public Works	KN	Uthukela (DC23)	Okhahlamba (KZN235)	540,225	373,016	50
NPO Programme	Small Project Foundation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,674,697	874,720	159
NPO Programme	Sneeuwitjie ECD Centre	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	1,080,450	774,960	105
NPO Programme	Soncoba Umjindi HBC	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	4,278,582	2,616,223	418
NPO Programme	Sophakama Development Based Community Care	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,889,620	424,400	277
NPO Programme	South African Food Security	Nat Dept of Public Works	KN	Uthukela	Inkosi Langalibalele (KZN237)	6,428,677	1,863,002	586
NPO Programme	South African Youth Council	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	540,225	360,517	73
NPO Programme	Southern Cape Land Commitee Trust	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	2,485,035	1,031,600	214
NPO Programme	St John Ambulance Foundation EC	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,701,125	1,400,000	248
NPO Programme	Sthembumusa HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	432,180	286,194	45
NPO Programme	Strydenberg Future Leaders Organisation	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	648,270	250,928	74
NPO Programme	Temba Community Development Service	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,160,900	1,346,240	195
NPO Programme	Thabang Information Centre 38394	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	2,160,900	1,676,543	227
NPO Programme	Thabo Merafong	Nat Dept of Public Works	GP	West Rand (DC48)	Merafong City (GT484)	540,225	222,960	57
NPO Programme	Thandisizwe Mbuzini Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	226,894	101,503	21
NPO Programme	Thandokuhle Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	3,241,350	500,556	291
NPO Programme	Thandolwethu Community Centre 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,080,450	304,294	99
NPO Programme	The Association for the Aged 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	233,595	49
NPO Programme	The Fully Human Stage	Nat Dept of Public Works	GT	West Rand	Rand West City (GT485)	432,180	134,400	42
NPO Programme	The Labon Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	933,160	266,939	84
NPO Programme	The Prior Order Of St John	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,080,450	698,023	122
NPO Programme	The South African Red Cross Society	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	1,080,450	958,359	128
NPO Programme	Thembaletu Day Care Center	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	648,270	288,568	63
NPO Programme	Thembelihle Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	626,661	98,414	48
NPO Programme	Thobela Centre	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	648,270	560,079	64
NPO Programme	Tholulwazi HCBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,620,675	1,007,334	153

## Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	Thought	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	1,404,585	314,312	130
NPO Programme	Thought	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	540,225	403,875	51
NPO Programme	Thukakgaladi Intergrated	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,193,313	1,949,325	207
NPO Programme	Thulamangwane Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,204,118	1,959,920	220
NPO Programme	Thusalushaka Area Development	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,193,313	1,953,971	227
NPO Programme	Thusanang Care Group	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,523,434	673,763	152
NPO Programme	Thuthukisa Abantulayo Community	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	648,270	517,272	60
NPO Programme	Thutong Training	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,512,630	232,152	94
NPO Programme	Tiang Maatla Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,160,900	1,907,549	215
NPO Programme	Tivoneleni Sewing and Baking Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,160,900	1,914,417	209
NPO Programme	Tiyimiseleni HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,944,810	1,219,999	179
NPO Programme	Tjiane	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	864,360	760,246	84
NPO Programme	Tlangelani Community Development Agency	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,160,900	1,905,215	210
NPO Programme	Tsantsabane Alcohol and Drug Abuse	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	Kgatelopele (NC086)	1,404,585	476,945	118
NPO Programme	Tsaya Boswa	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,836,765	1,233,760	172
NPO Programme	Tsholofelo Home Based Care	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	2,593,080	1,981,970	249
NPO Programme	Tshwane Leadership Foundation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	324,135	132,000	35
NPO Programme	Tshwarisang Enviromental Organisation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,296,540	537,600	135
NPO Programme	UBUNTU CRISIS AND FAMILY CARE CENTRE 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	648,270	183,372	60
NPO Programme	Ukukhanya HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	594,247	373,296	55
NPO Programme	Ultrapex Sustainable Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	810,338	533,261	91
NPO Programme	Umndeni kaFrancis	Nat Dept of Public Works	KN	Uthukela (DC23)	Okhahlamba (KZN235)	540,225	361,392	50
NPO Programme	Umtata Child Abuse Resource Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,609,870	834,400	152
NPO Programme	Umthombo Rural Development	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	540,225	224,000	49
NPO Programme	Umzimkhulu Development Services	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	3,241,350	384,000	299
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,160,900	1,445,360	207
NPO Programme	Uniondale Integrated Empowerment Projects	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	3,781,575	1,543,295	381

## Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	United Youth	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	648,270	62,400	59
NPO Programme	United in Educational Support Services	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,080,450	169,147	91
NPO Programme	Urban Rural Development	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,516,950	457,890	146
NPO Programme	Usizo Oluhle Disabled Activity	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	518,616	81,446	47
NPO Programme	Usizo Support Organization	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	540,225	221,920	53
NPO Programme	V.G.K.Kinder Herberg Trust	Nat Dept of Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	810,337	703,621	92
NPO Programme	Vaal Aids Home Based Care	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	432,180	174,560	47
NPO Programme	Valida	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	540,225	331,000	56
NPO Programme	Vukanethemba CBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	464,593	238,683	44
NPO Programme	Vuyani Home Based care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,080,450	948,553	102
NPO Programme	We Care	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,701,125	1,980,640	264
NPO Programme	Western Cape Association for Person with Disability	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	540,225	242,077	50
NPO Programme	Westonaria Randfontein and Poortji HIV/AIDS project	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,080,450	435,760	113
NPO Programme	Widowed Women Of South Africa	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,701,125	400,375	229
NPO Programme	Wisani Community HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,242,517	781,659	117
NPO Programme	Wolmaranstad MOWCS Hospice Centre	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,512,630	1,150,610	148
NPO Programme	Womb to Tomb	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,728,720	700,074	168
NPO Programme	Yakha Ikusasa Manje	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,080,450	446,240	104
NPO Programme	Yizani Sakhe Organisation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,512,630	642,754	140
NPO Programme	Yondlabantu Foundation	Nat Dept of Public Works	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,160,900	335,708	187
NPO Programme	Youth For Survival	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,620,675	504,000	199
NPO Programme	Youth With A Purpose	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,241,350	335,966	294
NPO Programme	Youth for Christ 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	648,270	183,354	60
NPO Programme	Zanethemba Home Based Care	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	2,160,900	1,438,628	199
NPO Programme	Zenzele Gardening Club	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	540,225	359,940	49
NPO Programme	Zimele Development community self-R 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	540,225	80,075	48
NPO Programme	Zimiseleni Dots Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	432,180	193,340	40

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Gross Number of Work Opportunities Created
NPO Programme	Zisize Ingwavuma Education Trust	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,080,450	717,293	106
NPO Programme	Zwoitwa Community Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	864,360	754,922	80
NPO Programme	kutullo Disability Care Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,781,575	2,036,635	373
NPO Programme	kwamakhutha community resource centre 1	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	972,405	144,135	88