

Expanded Public Works Programme (EPWP) Quarter 4 2016/2017
(Cumulative: 01 APR 2016 to 31 MAR 2017)
List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		84.53
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					1,000,000	937,780	93
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Prefix Nyandeni LM Community Work Programme Cen	EC - Co-op Governance and Traditional Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	508,905	502,037	52
Provincial Infrastructure (NON-ROADS)	IG prefix Paving and improvement of sidewalks in Alice	EC - Co-op Governance and Traditional Affairs	EC	Amathole	Raymond Mhlaba (EC129)	491,095	435,743	41

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		100.00
Department	EC - Economic Development and Environmental Affairs							
Number of Projects	1					1,800,000		4,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ngqeleni Waste Transfer Station B	EC - Economic Development and Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,800,000	4,400	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		136.29
Department	EC - Education							
Number of Projects	17					259,584,202	87,496,770	413
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BANKIES JSS	EC - Education	EC	Chris Hani (DC13)	Emalahleni (EC136)	19,615,911	352,994	24
Provincial Infrastructure (NON-ROADS)	Bhongweni Primary School	EC - Education	EC	Cacadu (DC10)	Ndlambe (EC105)	39,989,441	1,622,600	18
Provincial Infrastructure (NON-ROADS)	Construction of ECDC @ Phahameng PS	EC - Education	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	5,000,000	217,753	15
Provincial Infrastructure (NON-ROADS)	Construction of ECDC @ Sizamulwazi PS	EC - Education	EC	Joe Gqabi (DC14)	Senqu (EC142)	4,201,166	48,240	10
Provincial Infrastructure (NON-ROADS)	Construction of Mwezeni Senior Primary School.	EC - Education	EC	Amathole (DC12)	Mbhashe (EC121)	27,251,070	11,252,614	33
Provincial Infrastructure (NON-ROADS)	Construction of Nombulelo Junior Primary School	EC - Education	EC	Amathole (DC12)	Mbhashe (EC121)	22,412,110	1,719,745	12
Provincial Infrastructure (NON-ROADS)	DBSA FENCING	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	32,500	30,000	12
Provincial Infrastructure (NON-ROADS)	Dinizulu SSS	EC - Education	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,062,656	156,700	35
Provincial Infrastructure (NON-ROADS)	IG/ ECDOE MAJIJA PJSS	EC - Education	EC	Chris Hani (DC13)	Engcobo (EC137)	1,045,300	41,952	6
National Youth Service (NYS)	IG/ECDOE NATIONAL YOUTH SERVICE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,144,000	2,012,256	111
Provincial Infrastructure (NON-ROADS)	Jubilee Park Primary School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	47,472,449	35,792,647	42
Provincial Infrastructure (NON-ROADS)	Kayser Ngxwana Primary School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,265,635	657,979	17
Provincial Infrastructure (NON-ROADS)	Klipfontein Primary School	EC - Education	EC	Cacadu (DC10)	Ndlambe (EC105)	13,207,056	7,964,380	6
Provincial Infrastructure (NON-ROADS)	Mpumelelo Mfundisi	EC - Education	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	3,197,036	2,470	3
Provincial Infrastructure (NON-ROADS)	Storms River Primary School:Tsitsikamma	EC - Education	EC	Cacadu (DC10)	Kou-Kamma (EC109)	45,592,990	12,248,541	31
Provincial Infrastructure (NON-ROADS)	Sunshine Special School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	19,952,474	13,302,397	27
Provincial Infrastructure (NON-ROADS)	fencing ntshentu jss	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	142,410	73,500	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		178.34
Department	EC - Health							
Number of Projects	9							354,509,270
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Completion of Isilimela Hosp water and Sanitation	EC - Health	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	18,583,801	418,328	11
Provincial Infrastructure (NON-ROADS)	Completion of Madwaleni Gateway Clinic	EC - Health	EC	Amathole (DC12)	Mbhashe (EC121)	33,751,134	1,371,410	15
Provincial Infrastructure (NON-ROADS)	EMS College of Emergency Care PE Phase 2	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	116,414,000	761,393	17
Provincial Infrastructure (NON-ROADS)	EMS District HQ Port Elizabeth (Phase 1)	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	92,061,931	10,282,370	8
Provincial Infrastructure (NON-ROADS)	Hamburg Clinic	EC - Health	EC	Amathole (DC12)	Ngqushwa (EC126)	15,262,427	6,330,355	59
Provincial Infrastructure (NON-ROADS)	IG. Graduates on Health Infrastructure projects	EC - Health	EC	All metros and districts in EC province	All local municipalities in EC province	3,826,000	3,643,426	52
Provincial Infrastructure (NON-ROADS)	Nkwenkwana New Replacement Clinic	EC - Health	EC	Chris Hani (DC13)	Engcobo (EC137)	8,003,278	3,693,976	23
Provincial Infrastructure (NON-ROADS)	ST ELIZABETH HOSPITAL-LILITHA COLLEGE	EC - Health	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	38,771,752	176,316	5
Provincial Infrastructure (NON-ROADS)	Tafalofefe Hosp; Water Treatment	EC - Health	EC	Amathole (DC12)	Mnquma (EC122)	27,834,947	142,661	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		130.86
Department	EC - Human Settlement							
Number of Projects	50					1,266,357,169	91,496,647	1,138
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	(IG)Thornhill 1500 Mentorship Programme	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	168,000	20,000	3
Provincial Infrastructure (NON-ROADS)	Amapisi Destitute	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	29,789,572	82,300	13
Provincial Infrastructure (NON-ROADS)	BONDE 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	119,861,770	104,944	18
Provincial Infrastructure (NON-ROADS)	Bhetshwane 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	140,301,290	177,330	26
Provincial Infrastructure (NON-ROADS)	Burgersdorp 130	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	19,423,225	12,265,097	34
Provincial Infrastructure (NON-ROADS)	Cala 1393 units	EC - Human Settlement	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	5,325,000	52,681	17
Provincial Infrastructure (NON-ROADS)	Cradock 1350(2700) Rectification	EC - Human Settlement	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	2,809,108	1,048,098	8
Provincial Infrastructure (NON-ROADS)	Didi 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,158,250	379,460	29
Provincial Infrastructure (NON-ROADS)	Dordrecht 1000 Rectification (Jade Africa)	EC - Human Settlement	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,810,918	39,054	10
Provincial Infrastructure (NON-ROADS)	Dordrecht 1000 Rectification (Mageba)	EC - Human Settlement	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,810,918	48,110	9
Provincial Infrastructure (NON-ROADS)	Dukathole 140	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	15,430,897	7,027,284	64
Provincial Infrastructure (NON-ROADS)	Dukathole 172	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	22,392,070	166,184	25
Provincial Infrastructure (NON-ROADS)	EMERGENCY HOUSING PROJECT	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	476,590	8,500	7
Provincial Infrastructure (NON-ROADS)	Ilinge 150	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	2,496,984	6,713	3
Provincial Infrastructure (NON-ROADS)	Inkwenkwezi 300 Rural	EC - Human Settlement	EC	Chris Hani (DC13)	Engcobo (EC137)	9,000,000	17,100	9
Provincial Infrastructure (NON-ROADS)	Izibanzini 300	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	31,362,435	59,210	22
Provincial Infrastructure (NON-ROADS)	Joe Slovo	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	87,210,848	49,350	6
Provincial Infrastructure (NON-ROADS)	Kat-Kop 500	EC - Human Settlement	EC	Joe Gqabi (DC14)	Elundini (EC141)	43,782,910	34,834,644	50
Provincial Infrastructure (NON-ROADS)	Lesseyton 752	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	6,300,000	143,846	8
Provincial Infrastructure (NON-ROADS)	Lubhancweni 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	5,409,500	13,800	6
Provincial Infrastructure (NON-ROADS)	Lubisi 1000	EC - Human Settlement	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	4,850,000	36,494	7
Provincial Infrastructure (NON-ROADS)	Mangoloaneng 365	EC - Human Settlement	EC	Joe Gqabi (DC14)	Elundini (EC141)	46,868,143	23,064,233	102
Provincial Infrastructure (NON-ROADS)	Maritseng Houses Project 1500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Matatiele (EC441)	138,361,940	707,901	47
Provincial Infrastructure (NON-ROADS)	Mbizana 486	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	388,680	231,280	43

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mehloloaneng 898	EC - Human Settlement	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,735,700	9,550	7
Provincial Infrastructure (NON-ROADS)	Military Veterans 200	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	2,496,984	10,692	5
Provincial Infrastructure (NON-ROADS)	Mitford Village 350	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	1,000,000	80,878	8
Provincial Infrastructure (NON-ROADS)	Mnceba 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	110,815,510	231,770	22
Provincial Infrastructure (NON-ROADS)	Molteno 907 Rectification	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	3,496,988	3,144,943	15
Provincial Infrastructure (NON-ROADS)	Mphemba 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,431,543	280,870	77
Provincial Infrastructure (NON-ROADS)	Mvenyane 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Matatiele (EC441)	11,522,950	574,370	51
Provincial Infrastructure (NON-ROADS)	Mzamomhle Construction	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	46,864,046	24,970	1
Provincial Infrastructure (NON-ROADS)	NDEVANA 1478 HOUSING PROJECT	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	58,859,808	199,103	25
Provincial Infrastructure (NON-ROADS)	Ngqane 300	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	2,550,000	135,540	12
Provincial Infrastructure (NON-ROADS)	Nkondlo 500 rural	EC - Human Settlement	EC	Chris Hani (DC13)	Engcobo (EC137)	7,000,000	1,596,338	4
Provincial Infrastructure (NON-ROADS)	O.R Tambo Artisans	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,458,000	162,000	17
Provincial Infrastructure (NON-ROADS)	Phakamisa 803	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	59,601,264	435,817	38
Provincial Infrastructure (NON-ROADS)	Phungulelweni 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	57,000,000	114,700	9
Provincial Infrastructure (NON-ROADS)	Potsdam 1103 - Imvusa	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	29,469,880	62,090	6
Provincial Infrastructure (NON-ROADS)	RHODE 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Matatiele (EC441)	13,076,710	536,169	42
Provincial Infrastructure (NON-ROADS)	Rhodes 87	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	13,607,757	2,504,758	31
Provincial Infrastructure (NON-ROADS)	SOWETO ON SEA 500	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	42,384,800	26,040	4
Provincial Infrastructure (NON-ROADS)	ST LUKES 203 EPHP	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	30,601,051	107,246	22
Provincial Infrastructure (NON-ROADS)	Silindini 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	1,180,275	396,750	92
Provincial Infrastructure (NON-ROADS)	Sterkstroom 1214 Rectification	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	2,809,108	54,030	29
Provincial Infrastructure (NON-ROADS)	Thornhill 1500	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	9,000,000	22,944	3
Provincial Infrastructure (NON-ROADS)	Vuyisile Mini 500 (Mvelaphande Trading)	EC - Human Settlement	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,100,000	39,555	5
Provincial Infrastructure (NON-ROADS)	Walmer Q Phase3	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,000,000	24,900	3
Provincial Infrastructure (NON-ROADS)	Willowmore 110	EC - Human Settlement	EC	Sarah Baartman	Dr Beyers Naude (EC101)	11,377,741	60,060	11
Provincial Infrastructure (NON-ROADS)	Xholobeni 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	128,005	76,950	33

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		93.24
Department	EC - Roads and Public Works							
Number of Projects	106					4,805,304,190	438,975,431	48,570
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	APTCoD SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	422,400	110,000	4
Provincial Infrastructure (NON-ROADS)	APTCod NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	813,600	166,600	7
Contractor Development	Alfred Nzo -APTCoD	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	3,882,628	2,664,000	115
Provincial Infrastructure (NON-ROADS)	Alterationat 4	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,350,800	50,608	5
Provincial Infrastructure (NON-ROADS)	Alterations and Additions to Whittlesea Social Dev	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	5,156,478	167,230	23
Provincial Infrastructure (NON-ROADS)	Amathole - APTCoD	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,600,000	6,431,084	231
Provincial Infrastructure (NON-ROADS)	Amathole household Contractors	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	173,720,113	31,387,705	5,018
Provincial Infrastructure (NON-ROADS)	BCMM House Hold	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	25,652,227	16,710,439	2,491
Provincial Infrastructure (NON-ROADS)	Bankies JJS	EC - Roads and Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	19,615,911	71,855	19
Provincial Infrastructure (NON-ROADS)	Bhisho Memorial upgrade (Phase3) Conact Centre	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	13,933,672	129,742	10
Provincial Roads	Bisho Revitalisation Programme	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	27,781,090	1,362,114	61
National Youth Service (NYS)	CHRIS HANI-APTCOD	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	7,715,961	2,309,146	98
Contractor Development	COMPLETION OF REPAIRS AND RENOVATION TO CALA HOSPI	EC - Roads and Public Works	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	10,250,248	22,325	17
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF BENSONVALLE COLLEGE PHASE 4	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	60,923,458	879,872	52
Provincial Roads	Centane to Qholorha Phase 2A	EC - Roads and Public Works	EC	Amathole (DC12)	Mnquma (EC122)	40,649,126	808,148	67
Provincial Infrastructure (NON-ROADS)	Collegiate Bldg PE-Exts and Repairs Phase 1	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,200,000	1,581,316	16
Provincial Roads	Completion of Madwaleni Gateway Clinic	EC - Roads and Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	27,685,718	51,381	14
Contractor Development	Construction Of Laerskool Grens	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,000,000	122,946	23
Provincial Infrastructure (NON-ROADS)	Construction of Amanguzela traditional council 2	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,058,629	58,200	12
Provincial Infrastructure (NON-ROADS)	Construction of Ntsizwa SSS	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	39,010,083	49,040	6
Provincial Infrastructure (NON-ROADS)	Construction of Registry at Amathole	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,845,852	353,209	21
Provincial Roads	DIVISIONAL ROAD 08041 COFIMVABA TO ASKETON	EC - Roads and Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	3,336,000	1,418,236	51
Provincial Roads	DR 08165 REPAIRS	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	3,424,972	22,740	9
Provincial Infrastructure (NON-ROADS)	DR08025 INGQUZAHILLURGENT REGRAVELLING	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	12,682,402	36,348	10

Annexure F. List of projects : National and Provincial Departments

8

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	DR08195	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	11,976,355	303,977	11
Provincial Roads	DR08490 REGRAVELLING	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	2,661,042	14,500	4
Provincial Infrastructure (NON-ROADS)	DRE Headquarter-Addition and Alterations	EC - Roads and Public Works	EC	Cacadu (DC10)	Makana (EC104)	21,499,121	11,410	3
Provincial Infrastructure (NON-ROADS)	EXTERNAL WORKS QUMBU FOR SOCIAL DEVELOPMENT	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	2,249,775	12,200	4
Provincial Roads	Emergency Repairs Contract in DR08512, DR08610 and DR08611	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	19,171,641	2,119,462	8
Contractor Development	Extension of office block for department of rural	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	37,703,981	265,684	32
Provincial Roads	Flood Damage Repairs in Makana and Ndlambe	EC - Roads and Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	7,201,181	155,285	16
Provincial Roads	Flood Damage repairs: Kouga and Koukamma	EC - Roads and Public Works	EC	Cacadu (DC10)	Kouga (EC108)	16,570,586	2,240,313	6
Provincial Infrastructure (NON-ROADS)	IG/Alfred Nzo HHC	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	77,985,677	73,496,171	8,353
Large Projects (exceeding R30mil)	IG/Chris Hani Household contractors	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	76,595,953	65,954,210	8,280
Provincial Infrastructure (NON-ROADS)	IG/Household Contractors Infrastructure NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,923,890	6,659,371	883
Provincial Infrastructure (NON-ROADS)	IG/Household Contractors Infrastructure SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	38,778,109	37,623,524	4,694
Provincial Roads	IG/Joe Gqabi HHC	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	55,581,942	50,067,301	7,558
Provincial Roads	IG/OR Tambo Household Contractors	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	68,210,480	68,210,480	7,931
Provincial Roads	IRM Makana Ndlambe	EC - Roads and Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	30,000,000	1,414,404	76
Provincial Roads	IRM OF MHLONTLO	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	31,800,000	431,610	17
Provincial Roads	IRM: IKWEZI	EC - Roads and Public Works	EC	Sarah Baartman	Dr Beyers Naude (EC101)	15,860,448	246,155	3
Provincial Roads	IRM: MBASHE	EC - Roads and Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	22,452,138	78,106	11
Provincial Roads	IRM: SRV	EC - Roads and Public Works	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	22,444,119	40,495	2
Provincial Roads	IRM; MNQUMA	EC - Roads and Public Works	EC	Amathole (DC12)	Mnquma (EC122)	20,939,239	101,887	6
Provincial Infrastructure (NON-ROADS)	Joe Gqabi APTCoD	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,052,680	1,318,259	80
Provincial Infrastructure (NON-ROADS)	Komani Office Park	EC - Roads and Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	124,000,000	154,391	25
Municipal Infrastructure	Koukamma Municipality EPWP Project	EC - Roads and Public Works	EC	Cacadu (DC10)	Kou-Kamma (EC109)	3,000,000	87,730	17
Provincial Infrastructure (NON-ROADS)	LIBODE PUBLIC LIBRARY	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	18,027,389	69,410	10
Provincial Infrastructure (NON-ROADS)	Lady Frere Beautification Park	EC - Roads and Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,000,000	73,762	8
Provincial Roads	MALADINI ACCESS ROAD DR08087	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	2,055,615,236	12,980	6
Provincial Roads	Maintanance of Bridge in Rhodes Village	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,190,237	20,010	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Maintanance of Bridges inTinana and Elundi village	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,968,834	17,310	6
Provincial Roads	Maintenance of a Portion Road MR00664 in Inkwanca	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	4,814,008	68,652	15
Provincial Roads	Maintenance plan Camdeboo South	EC - Roads and Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	3,878,866	39,054	4
Provincial Infrastructure (NON-ROADS)	Major Upgrades of Roads Mechanical Workshop	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	10,365,605	66,696	14
Municipal Infrastructure	Makana EPWP Project	EC - Roads and Public Works	EC	Cacadu (DC10)	Makana (EC104)	3,000,000	143,500	14
Provincial Infrastructure (NON-ROADS)	Mt Fletcher social cluster offices	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	124,724,523	772,529	50
Provincial Roads	NGQELENI ARMSTRONG STR. S/WALK P2	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,200,000	151,110	14
Provincial Roads	NYANDENI MUNICIPAL PARKING P2	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	853,592	193,180	19
National Youth Service (NYS)	National Youth Service Alfred Nzo	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,682,540	1,619,848	151
National Youth Service (NYS)	National Youth Service Chris Hani	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	4,430,141	1,633,825	158
National Youth Service (NYS)	National Youth Service Joe Gqabi	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,824,400	2,188,661	151
National Youth Service (NYS)	National Youth Service NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	885,600	333,000	29
National Youth Service (NYS)	National Youth Service O.R.Tambo	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,560,624	1,647,711	173
National Youth Service (NYS)	National Youth Service SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	3,909,600	1,082,009	107
National Youth Service (NYS)	National Youth Service-Amathole	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,566,057	2,332,107	161
Provincial Infrastructure (NON-ROADS)	New Alwal North offices- DRPW	EC - Roads and Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	177,202,973	572,676	26
Provincial Infrastructure (NON-ROADS)	OR Tambo - APTCoD	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,468,000	6,196,080	155
Provincial Infrastructure (NON-ROADS)	Paul Kruger Training Center	EC - Roads and Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	28,890,525	23,113	7
Provincial Infrastructure (NON-ROADS)	Pre-fabricated offices Mt Ayliff Completion build.	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	616,558	6,240	4
Provincial Roads	Provincial Paved Roads Mbizana,Ingquza Hill	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Alfred Nzo (DC44) - All or some local municipalities	9,553,027	539,700	8
Provincial Infrastructure (NON-ROADS)	Qhasana Building Bhisho	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,112,631	117,190	13
Provincial Roads	R61 TOMBO TO MPAMBA ROAD DR08029	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	93,578,553	2,159,149	29
Provincial Infrastructure (NON-ROADS)	REFURBISHMENT TO J.J.SERFONTEIN	EC - Roads and Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	45,396,816	36,041	22
Provincial Roads	REGRAVELLING AND REPAIR OF STORMWATER STRUCTURES	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,013,404	69,500	10
Provincial Infrastructure (NON-ROADS)	RENOVATION OF HOUSE B2094 BUSH STREET COFIMVABA	EC - Roads and Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	249,432	6,880	4
Provincial Infrastructure (NON-ROADS)	RENOVATION TO DPW HOUSE NO.CB12 UPPER SHILOH WHITT	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	314,188	13,500	5
Provincial Infrastructure (NON-ROADS)	RENOVATION TO HOUSE NO. 19 DE KOCK STREET	EC - Roads and Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	811,319	7,100	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	RRM Camdeboo North	EC - Roads and Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	3,736,835	34,222	5
Provincial Roads	Rabula road	EC - Roads and Public Works	EC	Amathole (DC12)	Amahlati (EC124)	3,876,988	39,700	9
Contractor Development	Refurbishment of mechanical workshop	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	16,996,331	172,079	22
Provincial Roads	Regravelling DR08020-Nomlacu to Gundrift	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	7,740,483	488,900	20
Provincial Roads	Regravelling DR08116: Nikhwe to Ngugu Clinic	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	11,950,848	578,430	16
Provincial Roads	Regravelling DR08121: Bawonemoto to Xholobeni	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	11,780,775	233,475	19
Provincial Roads	Regravelling OF DR08606 Phase 2	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	12,341,969	291,830	12
Provincial Roads	Regravelling of DR08115 Ndunge to Jali	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	5,894,619	434,006	7
Provincial Roads	Regravelling of Mphotshongweni to Taylerville	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	10,739,362	194,501	14
Provincial Infrastructure (NON-ROADS)	Renovations, Alterations	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	3,764,187	13,970	5
Contractor Development	Restoration of depot queenstown	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	7,720,709	32,080	9
Provincial Roads	Routine Maintanance of Provincial Paved Roads in Gariep, Tsolwana and Inxuba	EC - Roads and Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	31,866,283	2,020,433	2
Provincial Roads	Routine Road Maintenance of provincial Paved Roads	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	3,115,710	87,113	8
Provincial Roads	Routine Road of Various Provincial Gravel Roads	EC - Roads and Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	4,125,528	111,841	20
Provincial Roads	Routine roads Maintenance-Koukamma	EC - Roads and Public Works	EC	Cacadu (DC10)	Kou-Kamma (EC109)	4,304,013	31,792	5
Provincial Infrastructure (NON-ROADS)	STEEL ELEVATED STORAGE WATER TANKS at old ECDC	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,721,618	83,335	5
Provincial Infrastructure (NON-ROADS)	Sakhululeka Senior Secondary School	EC - Roads and Public Works	EC	Amathole	Raymond Mhlaba (EC129)	26,395,249	13,060,769	54
Provincial Roads	The Upgrading of a Portion of Provincial Road	EC - Roads and Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	148,754,783	4,813,097	69
Provincial Roads	Upgrades to DR12732 ,DR12733,DR02541 Past Tsolwana	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	47,445,393	1,464,753	128
Large Projects (exceeding R30mil)	Upgrading -DR08017 from R56 to Mvenyane	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	70,500,000	184,294	22
Provincial Roads	Upgrading Moses Mabida Taxi Route, SRV - Phase 1	EC - Roads and Public Works	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	3,000,000	40,709	9
Provincial Roads	Upgrading of Nkantolo Road	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	145,464,000	1,133,370	46
Provincial Roads	Upgrading of Prov Road DR08005 Magusheni to Mz Ph2	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	116,352,000	3,239,645	20
Provincial Roads	Upgrading of Roads DR08005 Magusheni to Mzamba Ph1	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	130,000,000	5,620,690	161
Provincial Roads	Upgrading of Ugie Location Roads Phase 2	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	44,790,781	961,992	38
Provincial Roads	Urgent Flood Damage Repairs to Road DR08125 Phase2	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	11,694,519	82,896	17
Provincial Roads	Wild Coast Meander MADWALENI Phase 1	EC - Roads and Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	26,625,546	3,318,972	33

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Contractor Development	eXTENSION OF OFFICE BLOCKS FOR DEPARTMENT OF RURAL	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	37,531,255	22,797	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		100.00
Department	EC - Social Development							
Number of Projects	1					194,113	144,960	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/DSD DATA CAPTURERS INF001	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	194,113	144,960	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		93.31
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	7					19,117,956	2,676,931	76
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	FACILITY MAINTENANCE OFFICERS16	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	235,855	152,387	2
Provincial Infrastructure (NON-ROADS)	IG/CULTURAL ASSISTANTS 16	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	222,168	174,118	7
Provincial Infrastructure (NON-ROADS)	IG/DATA CAPTURES-EPWP	EC - Sports, Recreation, Arts and Culture	EC	Buffalo City (BUF)	Buffalo City (BUF)	346,000	164,038	11
Provincial Infrastructure (NON-ROADS)	IG/EPWP DISTRICT COODINATORS	EC - Sports, Recreation, Arts and Culture	EC	Buffalo City (BUF)	Buffalo City (BUF)	264,397	142,066	6
Provincial Infrastructure (NON-ROADS)	IG/LIBRARY ASSISTANT 16	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	964,000	963,456	26
Provincial Infrastructure (NON-ROADS)	Kareedouw Library	EC - Sports, Recreation, Arts and Culture	EC	Cacadu (DC10)	Kou-Kamma (EC109)	16,635,536	757,039	9
Provincial Infrastructure (NON-ROADS)	SPORT COACHES 16	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	450,000	323,827	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		135.99
Department	EC - Transport							
Number of Projects	14							354,194,563
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ANIMAL SAFE CROSSING	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,658,000	136,000	18
Provincial Infrastructure (NON-ROADS)	Airports	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,750,080	614,400	72
Provincial Infrastructure (NON-ROADS)	Car Wash project	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	9,019,580	2,259,072	96
Provincial Infrastructure (NON-ROADS)	Data capturers	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,206,785	462,000	7
Provincial Roads	Grid gates project	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,089,050	482,560	51
Provincial Roads	IG/Animal Shut Ups	EC - Transport	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	3,740,000	136,000	17
Provincial Roads	IG/Walking Bus Project	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,584,000	2,009,760	141
Provincial Infrastructure (NON-ROADS)	JUNIOR TRAFFIC TRAINING CENTRE	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	204,732	76,800	12
Provincial Infrastructure (NON-ROADS)	Monitoring Practioners	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	15,684,084	1,174,800	38
Provincial Infrastructure (NON-ROADS)	Nozizwe Township Pedestrian Walkway	EC - Transport	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	528,792	33,792	3
Provincial Roads	ROAD RANGERS SARAH BAARTMAN	EC - Transport	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	2,028,000	1,179,000	37
Provincial Roads	Road Rangers	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	298,359,060	24,634,125	269
Provincial Infrastructure (NON-ROADS)	SAFETY PATROLLERS	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	395,200	86,400	6
Provincial Infrastructure (NON-ROADS)	WALKING BUS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	6,947,200	630,400	31

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		118.27
Department	FS - Education							
Number of Projects	8					116,039,322	1,483,507	200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of New Grasslands Secondary School	FS - Education	FS	Mangaung (MAN)	Mangaung (MAN)	64,441,291	117,540	49
Provincial Infrastructure (NON-ROADS)	Conversion of Graanveld Primary School	FS - Education	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	2,000,000	28,000	14
Provincial Infrastructure (NON-ROADS)	Hani Park Primary School	FS - Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	34,078,961	31,357	17
Provincial Roads	IG/FSDOE Factotums	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	12,064,070	851,400	62
Provincial Infrastructure (NON-ROADS)	Kopanelang Thuto Primary School	FS - Education	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,000,000	18,960	10
Provincial Infrastructure (NON-ROADS)	Ntsoanatsatsi	FS - Education	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,000,000	174,240	15
Provincial Infrastructure (NON-ROADS)	Phehelang Secondary School	FS - Education	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	455,000	15,770	5
Provincial Infrastructure (NON-ROADS)	Sandersville	FS - Education	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,000,000	246,240	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		120.36
Department	FS - Health							
Number of Projects	2					35,700,000		149,579
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	FS Health Maintenance	FS - Health	FS	All metros and districts in FS province	All local municipalities in FS province	700,000	51,240	14
Provincial Infrastructure (NON-ROADS)	Upgrading of Pelonomi Hospital	FS - Health	FS	Mangaung (MAN)	Mangaung (MAN)	35,000,000	98,339	45

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		125.85
Department	FS - Human Settlement							
Number of Projects	8							232,850,626
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bluegumbosch Phase 1	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,109,000	134,200	39
Provincial Infrastructure (NON-ROADS)	Bokang Q 100-Ladybrand	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	3,235,000	48,400	15
Provincial Infrastructure (NON-ROADS)	GT Molefe 100- Makgolokweng	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,235,000	407,000	65
Large Projects (exceeding R30mil)	Mangaung - Caleb Motsabe	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	43,626,000	48,400	22
Large Projects (exceeding R30mil)	Mangaung - Hillside View	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung (MAN)	97,144,235	158,400	46
Provincial Infrastructure (NON-ROADS)	Refengkgotso	FS - Human Settlement	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	38,753,899	790,856	98
Provincial Infrastructure (NON-ROADS)	Schoenplaatz	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	4,437,000	117,600	49
Large Projects (exceeding R30mil)	Wesselsbron- Monyakeng	FS - Human Settlement	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	41,310,492	198,600	33

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		118.36
Department	FS - Police, Roads and Transport							
Number of Projects	33					5,886,656,924	68,952,747	4,459
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Alternative Pothole Repair: Thabo Mofutsanyane	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	70,000,000	649,400	98
Provincial Roads	BLUEGUM BOSCH ROADS QWAQWA	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	16,000,000	1,278,400	87
Large Projects (exceeding R30mil)	Bethlehem - Reitz	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	44,535,423	1,673,440	72
Contractor Development	Bothaville - Kroonstad	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Nala (FS185)	70,500,000	950,130	144
Provincial Roads	Bultfontein - Hoopstad	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	143,006,755	482,770	89
Contractor Development	Bultfontein - Wesselsbron	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	4,728,490	20,120	20
Contractor Development	Contractor Development Programme	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	100,000,000	13,432,000	987
Provincial Roads	DENEYSVILLE TO JIM FOUCHE	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	231,507,492	2,700,890	241
Provincial Roads	Deneysville to Heilbron	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	214,493,577	715,070	99
Contractor Development	Grass Cutting	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	6,000,000	551,310	47
Provincial Roads	IG/Thaba Nchu transport route	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung (MAN)	25,086,090	3,621,580	144
Contractor Development	Kroonstad through route	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	69,503,169	1,349,648	91
Provincial Roads	Kroonstad to Vredefort	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	64,626,383	3,794,692	243
Large Projects (exceeding R30mil)	Milling and Sealing Wepener-Dewetsdorp	FS - Police, Roads and Transport	FS	Mangaung Metro	Mangaung Metro (MAN)	42,212,564	354,200	90
Contractor Development	Milling and fogspray: Lejweleputswa	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	46,797,084	2,919,605	221
Large Projects (exceeding R30mil)	Milling, Sealing and Fog Spray: Thabo Mofutsanyana	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	53,679,749	155,020	55
Provincial Roads	Monontsha Pass	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	10,000,000	1,669,320	234
Provincial Roads	P39/1 BULTFONTEIN - WELKOM	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	4,025,727,531	584,430	81
Large Projects (exceeding R30mil)	P39/1 Bultfontein-Welkon	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	40,257,275	78,660	38
Contractor Development	Parys to Vredefort	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	60,944,260	404,800	66
Provincial Roads	Rehabilitation of Cornelia and Tweeling Acess Road	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	15,000,000	490,420	82
Provincial Roads	Repair of Harrismith Internal Streets	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	20,000,000	599,610	111
Contractor Development	Repair of P16/2 between Vrede and Memel	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	131,838,574	16,747,757	136
Contractor Development	Road Signs	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	2,000,000	169,280	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Senekal - Marquard	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	150,000,000	293,480	32
Provincial Roads	Shannon Road (A56)	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung (MAN)	19,969,873	1,263,390	109
Provincial Roads	The Rehabilitation of Tumahole Transport Routes	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	67,804,989	1,716,000	143
Provincial Roads	The Rehabilitation of Warden Internal Roads	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	5,111,551	57,500	30
Provincial Roads	Tumahole Internal Roads	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	39,911,439	3,314,760	249
Provincial Roads	UPGRADE OF ROUTE 4 QWAQWA	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	12,053,506	2,206,880	192
Contractor Development	UPGRADING OF MEADOWS ROAD (A57) IN MANGAUNG FS	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung (MAN)	62,050,973	3,257,920	70
Provincial Roads	Virginia Meloding(A133)	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	10,000,000	246,100	78
Provincial Roads	Vrede Transport Route	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	11,310,174	1,204,165	60

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		92.67
Department	FS - Public Works and Infrastructure							
Number of Projects	38					304,078,958	8,995,456	1,048
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Allenridge TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	8,000,000	79,200	20
Provincial Roads	Batho TRP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	9,000,000	150,480	19
Provincial Infrastructure (NON-ROADS)	Bonamelo Hostel	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	237,600	143,640	18
Provincial Infrastructure (NON-ROADS)	Botshabelo Community Hall	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	360,000	35,200	12
Provincial Roads	Botshabelo TRP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	3,000,000	123,930	17
Provincial Infrastructure (NON-ROADS)	Construction of 24 housing units	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	332,640	164,340	24
Contractor Development	Contractor Development Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	4,500,000	324,086	38
Provincial Roads	Cornelia TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	9,000,000	138,600	35
Provincial Roads	Dewetsdorp TRP	FS - Public Works and Infrastructure	FS	Mangaung Metro	Mangaung Metro (MAN)	5,000,000	82,080	12
Provincial Roads	Excelsior TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	5,000,000	270,270	42
Municipal Infrastructure	HENNENMAN TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	5,000,000	399,960	41
Provincial Roads	Harrismith TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	8,000,000	221,760	28
Provincial Roads	Heilbron TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	7,000,000	356,400	35
Provincial Roads	Hertzogville TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Tokologo (FS182)	7,000,000	130,680	41
Provincial Roads	Jaggersfontein TRP	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Letsemeng (FS161)	7,000,000	421,740	43
Provincial Infrastructure (NON-ROADS)	Lusaka Community Hall	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	70,000	13,860	7
Provincial Infrastructure (NON-ROADS)	MPL Houses	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	520,244	421,740	25
Provincial Infrastructure (NON-ROADS)	Mafube Municipal Offices: Cornelia	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	240,000	95,040	18
Provincial Infrastructure (NON-ROADS)	Mafube Offices: Tweeling	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	240,000	237,600	20
Provincial Roads	Marabastad TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	7,000,000	607,860	52
Provincial Infrastructure (NON-ROADS)	Masilo Community Hall	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,000,000	710,820	37
Provincial Infrastructure (NON-ROADS)	Mbeki Community Hall	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	105,000	55,440	7
National Youth Service (NYS)	NYS: Electrical Apprenticeship	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	1,980,000	347,600	20
Provincial Roads	Odendaalsrus TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Nala (FS185)	8,000,000	31,680	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Parys TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	11,000,000	198,000	50
Provincial Roads	QwaQwa TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,000,000	271,260	40
Provincial Infrastructure (NON-ROADS)	Ratlou Major Renovations Project/Thaba Nchu	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	475,200	334,620	19
Provincial Infrastructure (NON-ROADS)	Rouxville Clinic	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Mohokare (FS163)	1,000,000	136,620	23
Provincial Infrastructure (NON-ROADS)	Sasolburg Testing Station	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	145,000,000	63,360	15
Provincial Infrastructure (NON-ROADS)	Soutpan Ikgomotseng Community Hall	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	2,600,000	198,000	20
National Youth Service (NYS)	TETA Learnership Programmes	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	5,515,234	184,250	67
Provincial Roads	Thaba Nchu TRP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	9,000,000	429,660	31
Provincial Roads	Tweespruit TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	9,000,000	366,300	37
Provincial Infrastructure (NON-ROADS)	Virginia Meloding Community Hall	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	203,040	55,440	14
Provincial Infrastructure (NON-ROADS)	Virginia Testing Station	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	700,000	425,700	25
Provincial Roads	Vredefort TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	9,000,000	445,500	45
Provincial Roads	Wepener TRP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	3,000,000	126,720	16
Municipal Infrastructure	Winburg TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	7,000,000	196,020	27

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		100.00
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	1					2,000,000		937,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Potholes Patching and Roads Maintainance	FS - Small Business, Tourism and Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	2,000,000	937,300	90

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		158.07
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	4					26,453,720		403,192
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Botshabelo Library	FS - Sports, Arts, Culture and Recreation	FS	Mangaung (MAN)	Mangaung (MAN)	2,000,000	142,920	27
Provincial Infrastructure (NON-ROADS)	Memel Library	FS - Sports, Arts, Culture and Recreation	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	12,733,728	190,080	64
Provincial Infrastructure (NON-ROADS)	Verkeerdevlei Library	FS - Sports, Arts, Culture and Recreation	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	4,381,274	40,320	15
Provincial Infrastructure (NON-ROADS)	Welkom Public Library	FS - Sports, Arts, Culture and Recreation	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	7,338,717	29,872	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		130.24
Department	GP - Agriculture and Rural Development							
Number of Projects	2					16,587,713		99,058
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Kareekloof Nature Reserve	GP - Agriculture and Rural Development	GP	Sedibeng (DC42)	Midvaal (GT422)	11,104,164	59,874	20
Provincial Roads	Marievale Nature Reserve	GP - Agriculture and Rural Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,483,549	39,184	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		102.00
Department	GP - Department of Infrastructure Development (DID)							
Number of Projects	2					142,552,200		101,409,494
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/NYS 2017/2018	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	60,000,000	30,073,794	1,298
Provincial Infrastructure (NON-ROADS)	Zivuseni Reloaded	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	82,552,200	71,335,700	3,086

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		153.34
Department	GP - Education							
Number of Projects	33					1,693,712,387	8,273,366	514
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Alexandra Secondary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	43,500,000	60,150	11
Municipal Infrastructure	Bafokeng Primary School Restorative Repairs	GP - Education	GP	Sedibeng (DC42)	Emfuleni (GT421)	21,764,655	120,060	16
Provincial Infrastructure (NON-ROADS)	Bedfordview High School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,438,370	94,260	3
Provincial Infrastructure (NON-ROADS)	Bophelong Secondary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	80,000,000	689,920	37
Provincial Infrastructure (NON-ROADS)	Braamfischer Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	61,768,392	13,560	6
Provincial Infrastructure (NON-ROADS)	Bronkhorspruit Primary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,302,614	53,578	19
Provincial Infrastructure (NON-ROADS)	Construction of a New School for Marotola Primary	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,350,343	43,050	8
Provincial Infrastructure (NON-ROADS)	Coronationville Secondary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,987,080	71,967	7
Provincial Infrastructure (NON-ROADS)	Cosmo City Secondary	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000,000	21,941	6
Provincial Infrastructure (NON-ROADS)	Everest Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	63,761,119	89,037	13
Provincial Infrastructure (NON-ROADS)	IG/Dr Harry Gwala Secondary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	82,000	15
Provincial Infrastructure (NON-ROADS)	IG/Nokuthula SLENS School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	248,159,795	236,603	16
Provincial Infrastructure (NON-ROADS)	IG/OLIEVENHOUTBOSCH SECONDARY SCHOOL	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,055,000	275,850	15
Provincial Infrastructure (NON-ROADS)	JABULANI TECHNICAL SECONDARY SCHOOL-SOWETO	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,914,590	201,560	23
Provincial Infrastructure (NON-ROADS)	Julius Sebolai Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	38,901,519	102,607	12
Provincial Infrastructure (NON-ROADS)	Kagiso Secondary School	GP - Education	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	11,295,000	489,008	20
Provincial Infrastructure (NON-ROADS)	LG Holele Secondary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	9,000,000	1,575,024	28
Provincial Infrastructure (NON-ROADS)	Lyndhurst Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	162,579	11
Provincial Infrastructure (NON-ROADS)	Makgake Primary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,450,343	122,044	19
Provincial Infrastructure (NON-ROADS)	Matsedisso Primary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,841,070	9,520	6
Provincial Infrastructure (NON-ROADS)	Menzi Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	43,873,470	251,344	15
Provincial Infrastructure (NON-ROADS)	Nigel Secondary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	62,020,753	498,870	21
Provincial Infrastructure (NON-ROADS)	Nkone Maruping Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	71,716,200	784,761	43
Provincial Infrastructure (NON-ROADS)	Pretoria Technical High	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,768,931	124,939	13

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Prinshof LSEN School-restorative repairs	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,637,993	926,284	37
Municipal Infrastructure	QOQA SECONDARY SCHOOL	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,112,826	220,260	12
Provincial Infrastructure (NON-ROADS)	Ramabele Middle School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	634,565,176	27,450	9
Provincial Infrastructure (NON-ROADS)	Resorative Repairs for Randfontein High School	GP - Education	GP	West Rand	Rand West City (GT485)	34,150,563	381,135	21
Provincial Infrastructure (NON-ROADS)	Thabaneng Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	19,016,960	54,825	3
Provincial Infrastructure (NON-ROADS)	Tlamatlama primary school	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	21,980,625	18,840	10
Provincial Infrastructure (NON-ROADS)	Tshepisa Primary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,179,000	118,880	17
Provincial Infrastructure (NON-ROADS)	Uvuyo Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,700,000	306,160	15
Provincial Infrastructure (NON-ROADS)	Westbury Secondary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,500,000	45,300	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		134.07
Department	GP - Health							
Number of Projects	13							601,740,107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Baragwanath Psychiatric Ward	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,800,000	1,050	3
Provincial Infrastructure (NON-ROADS)	CHARLOTTE MAXEKE ACADEMIC HOSPITAL	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	27,336	5
Provincial Infrastructure (NON-ROADS)	Construction of the new KekanaStad Clinic	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	51,903,436	510,580	29
Provincial Infrastructure (NON-ROADS)	DEWAGENSDRIFT CLINIC	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	56,116,462	169,800	13
Provincial Infrastructure (NON-ROADS)	Doctors and Nurses Res. Project	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	231,912,000	689,700	40
Provincial Infrastructure (NON-ROADS)	Ga-rankuwa nursing college	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	38,267,716	409,502	31
Provincial Infrastructure (NON-ROADS)	IG/Various Institution Cleaning	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	1,011,600	61
Provincial Infrastructure (NON-ROADS)	New Kekana Gardens Health Clinic	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	28,058,231	323,850	19
Provincial Infrastructure (NON-ROADS)	New Khutsong Clinic	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	65,189,557	240,791	45
Provincial Infrastructure (NON-ROADS)	Randgate Community Health Centre	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	44,596,726	289,816	19
Provincial Infrastructure (NON-ROADS)	Sebokeng Hospital	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	58,693,675	408,698	19
Provincial Infrastructure (NON-ROADS)	Tshwane District Hospital - External Wet Services	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,109,955	1,024,230	30
Provincial Infrastructure (NON-ROADS)	Tshwane District Hospital - Refurbishment Contracts 4A on wards	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	13,092,350	215,880	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		148.58
Department	GP - Human Settlement							
Number of Projects	74					4,063,409,547	361,646,697	5,466
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	3 D Bekkersdal Infrastructure Upgrading	GP - Human Settlement	GP	West Rand	Rand West City (GT485)	13,023,681	8,700,000	101
Provincial Infrastructure (NON-ROADS)	3 D Chief A Luthuli Park Ext.6(Prev. Modderfontein	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,544,646	1,700,000	20
Provincial Infrastructure (NON-ROADS)	3 D Chris Hani Ext 2	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	21,790,800	1,598,500	27
Provincial Infrastructure (NON-ROADS)	3 D Drieziek Ext.4	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	36,666,667	2,855,000	112
Provincial Infrastructure (NON-ROADS)	3 D Hammanskraal West Ext.2	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,736,750	3,500,000	71
Provincial Roads	3 D Mamello/Boschkop	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	15,505,831	8,355,000	61
Provincial Infrastructure (NON-ROADS)	3 D Obed Mthombeni Nkosi Phase 1	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	8,637,840	8,610,000	99
Provincial Infrastructure (NON-ROADS)	3 D Olievenhoutbosch Ext.27	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,072,545	4,200,000	19
Provincial Infrastructure (NON-ROADS)	3 D Olifantsfontein Farm 410 Jr	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	102,300,000	8,050,000	121
Provincial Infrastructure (NON-ROADS)	3 D Rethabiseng EXT 5	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,755,951	1,702,000	59
Provincial Infrastructure (NON-ROADS)	3 D Slovo Park (Crosby)	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	65,813,000	2,200,000	29
Provincial Infrastructure (NON-ROADS)	3 D Sonderwater	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	54,583,718	4,700,000	131
Provincial Infrastructure (NON-ROADS)	3 D Soshanguve Ext 19	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,082,150	11,008,575	30
Provincial Infrastructure (NON-ROADS)	3 D Soshanguve M Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,642,050	780,000	22
Provincial Infrastructure (NON-ROADS)	3 D Sweetwaters	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	161,221,223	25,000	6
Provincial Infrastructure (NON-ROADS)	3 H Tswelopele Ext.5(Prev G05040142)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,008,019,683	2,400,000	73
Provincial Infrastructure (NON-ROADS)	3 H Villa Liza Ext.2 (Prev G05040152)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,265,860	1,895,000	7
Provincial Infrastructure (NON-ROADS)	3 P Soshanguve Ext.4	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,094,700	1,600,000	44
Provincial Infrastructure (NON-ROADS)	3 PHP/ D Doornkop	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,147,350	3,900,000	92
Provincial Infrastructure (NON-ROADS)	3 R Ratanda Ext.1,3,5,6,7,	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	6,372,915	2,916,000	9
Provincial Infrastructure (NON-ROADS)	3C Zonkizizwe Ext.3	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,554,480	4,000,000	144
Provincial Infrastructure (NON-ROADS)	3D Bekkersdal infrastructure upgrade (Subs)	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	205,074,325	11,974,538	107
Provincial Infrastructure (NON-ROADS)	3D Eden Park West and Ext 1B	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	149,531,249	1,450,000	72
Provincial Infrastructure (NON-ROADS)	3D Etwatwa Ext 34	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	77,215,500	8,150,000	270

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	3D Soshanguve IA	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	13,313,640	5,914,000	54
Provincial Infrastructure (NON-ROADS)	3D Streford Ext.6	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,572,461	1,420,000	34
Provincial Infrastructure (NON-ROADS)	3D Tinasonke Ext.4 andWierda Caravan Park	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	15,443,100	1,900,000	53
Provincial Infrastructure (NON-ROADS)	3D Tsakane Extension 22 (Ptn7 Vlakfontein 161- ir)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	74,825,600	600,000	42
Provincial Infrastructure (NON-ROADS)	3D Tshepiso North Ext.3	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	17,085,892	6,930,000	81
Provincial Infrastructure (NON-ROADS)	4D Soshanguve Block X Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,432,110	1,270,000	27
Provincial Infrastructure (NON-ROADS)	5 AD Jabulani Hostel Housing Project	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	71,297,936	9,780,286	171
Provincial Infrastructure (NON-ROADS)	Badirile Project	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	1,943,330	600,000	17
Provincial Infrastructure (NON-ROADS)	Blue Gum View	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	45,782,456	4,650,000	99
Provincial Infrastructure (NON-ROADS)	Devland Housing Project	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	66,000,000	3,996,400	33
Provincial Infrastructure (NON-ROADS)	Elias Motsoaledi	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	32,943,040	1,980,000	11
Municipal Infrastructure	Etwatwa ext 32	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	21,929,400	2,750,000	29
National Youth Service (NYS)	Gauteng Human Settlement Team	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000,000	4,755,555	13
Provincial Infrastructure (NON-ROADS)	Golden Gardens	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,000,000	1,950,000	19
Provincial Infrastructure (NON-ROADS)	Hammanskraal bulk sewer outfall	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	237,000,000	2,000,000	41
Provincial Infrastructure (NON-ROADS)	IG/Kwamasiza Hostel	GP - Human Settlement	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	12,893,600	10,315,000	129
Provincial Infrastructure (NON-ROADS)	Kagiso Ext 13	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	46,329,300	4,450,000	111
Provincial Infrastructure (NON-ROADS)	Kagiso Ext.12	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	5,662,445	1,410,000	19
Provincial Infrastructure (NON-ROADS)	Kliptown Project	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,640,628	4,809,000	54
Provincial Infrastructure (NON-ROADS)	Kokosi Bulk sewer	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	135,799,128	3,000,000	35
Provincial Infrastructure (NON-ROADS)	Kokosi Ext6 Project	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	83,351,558	27,789,500	304
Provincial Infrastructure (NON-ROADS)	Kwa Thema Ext2 Scheme 621	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	20,590,800	300,000	7
Provincial Infrastructure (NON-ROADS)	Lawley 3	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,972,510	5,699,149	189
Provincial Infrastructure (NON-ROADS)	Malibongwe Ridge(Cosmo City Phase2)	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,000,000	7,390,945	137
Provincial Infrastructure (NON-ROADS)	Mohlakeng	GP - Human Settlement	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	9,265,998	650,000	32
Provincial Infrastructure (NON-ROADS)	Munsieville Ext 9	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	34,198,452	3,250,000	15
Provincial Infrastructure (NON-ROADS)	Nellmapius Ext 21 (HDA)	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,736,062	2,965,062	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Nellmapius Ext 22, Housing Project	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	83,363,294	20,845,000	242
Provincial Infrastructure (NON-ROADS)	Nellmapius Ext 24 (HDA)	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,736,750	5,491,434	16
Provincial Infrastructure (NON-ROADS)	Orange Farm Ext. 3	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,147,350	1,640,000	29
Provincial Infrastructure (NON-ROADS)	Orlando West Phase 2	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000,000	3,965,000	53
Provincial Infrastructure (NON-ROADS)	Palm Ridge	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,000,000	600,000	49
Provincial Infrastructure (NON-ROADS)	Palm Ridge Ext 9	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	41,200,000	3,280,000	34
Provincial Infrastructure (NON-ROADS)	Princess Plot Phase1 (Westgate ext 9)Show village	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	38,853,015	19,440,000	324
Provincial Infrastructure (NON-ROADS)	Ratanda Ext 8	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	2,872,915	2,349,999	38
Provincial Infrastructure (NON-ROADS)	Rietvallei Housing Project	GP - Human Settlement	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	530,000	470,000	37
Provincial Infrastructure (NON-ROADS)	Savanna City	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	288,947,250	17,850,000	371
Provincial Infrastructure (NON-ROADS)	Sebokeng Ext 28	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	62,969,418	13,512,640	272
Provincial Infrastructure (NON-ROADS)	Sebokeng Ext 30	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	5,000,000	1,750,000	12
Provincial Infrastructure (NON-ROADS)	Shalimar Ridge	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	6,000,000	3,360,000	38
Provincial Infrastructure (NON-ROADS)	Soshanguve MM	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	61,020,850	3,662,000	31
Provincial Infrastructure (NON-ROADS)	Soshanguve SS Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	36,612,510	17,402,114	14
Provincial Infrastructure (NON-ROADS)	Soshanguve South Ext 7	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,642,050	1,600,000	64
Provincial Infrastructure (NON-ROADS)	Soshanguve V Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,642,050	1,390,000	20
Provincial Infrastructure (NON-ROADS)	Stretford Ext. 2	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,206,290	2,284,000	32
Provincial Infrastructure (NON-ROADS)	Stretford Ext.3	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,206,290	820,000	27
Provincial Infrastructure (NON-ROADS)	Tswelopele Ext 6, 1	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,250,000	1,450,000	10
Provincial Infrastructure (NON-ROADS)	Umthambeka	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,648,572	2,700,000	14
Provincial Infrastructure (NON-ROADS)	Vosloorus Ext28 Phase2	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	66,313,512	5,990,000	54
Provincial Infrastructure (NON-ROADS)	Westonaria Borwa Intergrated Housing Project	GP - Human Settlement	GP	West Rand	Rand West City (GT485)	109,585,070	1,000,000	187

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		128.42
Department	GP - Roads and Transport							
Number of Projects	31					359,645,301	50,084,148	3,231
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	EXECUTION OF ROUTINE ROAD MAINTENANCE ON SELECTED	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,700,371	680,810	30
Provincial Roads	Execution of Road Maintanance RISFSA class 3	GP - Roads and Transport	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,367,489	1,111,296	38
Provincial Roads	IG/RRM RISFSA3 VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	8,461,735	1,856,505	60
Provincial Roads	IG/RRM RISFSA3 VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	1,851,372	660,610	46
Provincial Roads	IG/RRM RISFSA3 VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	5,332,476	950,500	40
Provincial Roads	IG/RRM RISFSA3 VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	3,967,885	838,420	30
Provincial Roads	Maintenance of Bridge	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	504,646	11,012	5
Provincial Roads	RRM RIFSA 1 Derdepoort	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,185,797	2,504,114	296
Provincial Roads	RRM RISFSA 1	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	32,047,901	1,568,280	86
Provincial Roads	RRM RISFSA 1	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	City of Johannesburg (JHB)	16,465,571	2,618,512	333
Provincial Roads	RRM RISFSA 1 Boitshoko Road surfacing	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	47,000	45,500	35
Provincial Roads	RRM RISFSA 1 Bronkhorstspuit	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	17,951,268	2,383,440	404
Provincial Roads	RRM RISFSA 1 Superway Construction	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	63,700	62,920	141
Provincial Roads	RRM RISFSA 3 BENONI	GP - Roads and Transport	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,483,469	153,240	9
Provincial Roads	RRM RISFSA 3 BRONKHORSTSRUIT	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,237,104	229,160	19
Provincial Roads	RRM RISFSA 3 Bronkhorstspuit	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,520,875	63,327	12
Provincial Roads	RRM RISFSA 3 Derdepoort	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,980,831	304,692	26
Provincial Roads	RRM RISFSA 3 KRUGERSDORP	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	6,704,077	1,542,541	37
Provincial Roads	RRM RISFSA 3 KRUGERSDORP	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	2,097,788	519,457	24
Provincial Roads	RRM RISFSA3 BENONI	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,190,683	361,106	23
Provincial Roads	RRM RISFSA3 VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	8,691,821	542,760	21
Provincial Roads	RRM Risfsa 1	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	550,460	507,560	259
Contractor Development	RRM VUKUPHILE BENONI	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	22,500,000	3,676,864	231
Contractor Development	RRM VUKUPHILE BRONKHORSTSPRUIT	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,000,000	6,234,580	189

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Contractor Development	RRM VUKUPHILE KRUGERSDORP	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	27,500,000	6,660,604	251
Contractor Development	RRM VUKUPHILE VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	27,000,000	4,534,474	228
Provincial Roads	RRM of RISFSA Class 1	GP - Roads and Transport	GP	Sedibeng (DC42)	Lesedi (GT423)	5,070,546	202,800	9
Provincial Roads	RRM of RISFSA Class 3 Package B-contract B2	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,340,780	661,680	61
Large Projects (exceeding R30mil)	Sebokeng Learner Driver Training Centre	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	31,782,713	74,250	7
Provincial Roads	Tlouneo Business Enterprise	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,546,940	973,216	32
Contractor Development	Vukuphile Routine Roads maintainance Tshwane metro	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,500,000	7,549,920	249

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		116.11
Department	GP - Social Development							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Desmond Tutu Youth Care Centre	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	19,229,866	121,755	10
Provincial Infrastructure (NON-ROADS)	Mary Moodley Child and Youth Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,388,137	56,680	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		160.62
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	2					154,243,287		324,336
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Kingsway Library	GP - Sports, Arts, Culture and Recreation	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,382,211	99,100	4
Provincial Infrastructure (NON-ROADS)	Womens Living Monuments	GP - Sports, Arts, Culture and Recreation	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	151,861,075	225,236	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		116.68
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	20					170,336,700	67,153,612	292
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Agri-Hub Proceesing Phase 2	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	2,166,667	872,445	29
Contractor Development	Bergiville fresh produce market	KZN - Co-operative Governance and Traditional Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	7,000,000	2,906,927	11
Contractor Development	Bergville Market Stalls	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	5,000,000	8
Provincial Infrastructure (NON-ROADS)	Construction of Bulwer Community Service Centre	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	12,500,000	8,077,854	27
Contractor Development	Construction of amatimatolo CSC	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	14,659,000	1,232,904	8
Provincial Infrastructure (NON-ROADS)	ELECTRIFICATION IN WARD 3	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Nquthu (KZN242)	8,000,000	3,333,460	13
Municipal Infrastructure	EXTENTION OF INDUSTRIAL AREA	KZN - Co-operative Governance and Traditional Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	25,000,000	7,027,067	6
Municipal Infrastructure	IMBUBE CULTURAL VILLAGE	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	4,000,000	1,818,145	10
Municipal Infrastructure	INSTALLATION OF HIGH MAST LIGHTING	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	5,000,000	3,000,000	9
Contractor Development	Inadi sub clan	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,219,985	1,219,985	4
Provincial Infrastructure (NON-ROADS)	Ixopo Bus Rank	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	8,610,048	8,395,479	30
Municipal Infrastructure	MONDLO GYM PARK	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,000,000	20,000	2
Contractor Development	Mooi River Public Realm	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	5,000,000	4,212,992	3
Large Projects (exceeding R30mil)	Nelson Mandela multi purpose center	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	54,701,000	7,594,459	20
Municipal Infrastructure	OZWATHI GYM PARK	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,000,000	994,480	2
Contractor Development	Taxi Rank Market Stalls and High Mast	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela	Inkosi Langalibalele (KZN237)	5,000,000	5,000,000	8
Contractor Development	UMZINYATHI DISASTER MANAGEMENT CENTRE	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	5,000,000	3,963,108	24
Municipal Infrastructure	UTRECHT CBD SURFACE RD REHABILITATION	KZN - Co-operative Governance and Traditional Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,000,000	385,000	9
Provincial Infrastructure (NON-ROADS)	Uthungulu Bio Gas Project	KZN - Co-operative Governance and Traditional Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,240,000	300,475	22
Provincial Infrastructure (NON-ROADS)	Uthungulu Bio Gas Project Phase 3	KZN - Co-operative Governance and Traditional Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,240,000	1,798,831	47

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		106.03
Department	KZN - Education							
Number of Projects	5					3,369,056		2,203,342
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Cleaning of Ablution Facilities	KZN - Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	888,000	600,990	36
Provincial Infrastructure (NON-ROADS)	IG-uMkhanyakude DoE Maintenance Programme	KZN - Education	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	634,000	483,608	71
Provincial Infrastructure (NON-ROADS)	IG-uMzinyathi DoE Maintenance Programme	KZN - Education	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	634,000	395,688	52
Provincial Infrastructure (NON-ROADS)	IG-uThukela DoE Maintenance Programme	KZN - Education	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	713,056	713,056	106
Municipal Infrastructure	Thabiso Power Lines	KZN - Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	500,000	10,000	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		88.48
Department	KZN - Health							
Number of Projects	247					65,564,427	48,548,527	3,465
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Amajuba EMRS District Office)	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	20,819	13,650	2
Provincial Infrastructure (NON-ROADS)	Acaciaville Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	62,457	13,413	2
Provincial Infrastructure (NON-ROADS)	Amamdlalathi Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	62,457	4,971	1
Provincial Infrastructure (NON-ROADS)	Amazizi Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	83,276	26,826	1
Provincial Infrastructure (NON-ROADS)	Appelsbosch Hospital	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	104,095	6,628	4
Provincial Infrastructure (NON-ROADS)	Ashdown clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	15,070	3
Provincial Infrastructure (NON-ROADS)	Assissi Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	62,457	20,200	5
Provincial Infrastructure (NON-ROADS)	Azalea clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	15,149	1
Provincial Infrastructure (NON-ROADS)	Balgowan Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	62,457	15,149	6
Provincial Infrastructure (NON-ROADS)	Baniyena Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	30,534	5
Provincial Infrastructure (NON-ROADS)	Benedictine Hospital	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	790,000	780,660	28
Provincial Infrastructure (NON-ROADS)	Bergville EMRS Base	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	41,638	13,413	1
Provincial Infrastructure (NON-ROADS)	Bergville PHC	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	41,638	13,413	2
Provincial Infrastructure (NON-ROADS)	Bethesda Hospital	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	198,264	6,838	2
Provincial Infrastructure (NON-ROADS)	Bhekabantu Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	42,000	15,091	1
Provincial Infrastructure (NON-ROADS)	Bhoboyi clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	83,276	25,231	4
Provincial Infrastructure (NON-ROADS)	Bhomela Clinic	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	41,638	8,332	2
Provincial Infrastructure (NON-ROADS)	Bulwer HTA	KZN - Health	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	41,638	5,050	1
Provincial Infrastructure (NON-ROADS)	Busingatha Clinic	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	83,276	20,198	3
Provincial Infrastructure (NON-ROADS)	Caluza Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	25,485	4
Provincial Infrastructure (NON-ROADS)	Catherine Booth Hospital	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	104,095	25,248	5
Provincial Infrastructure (NON-ROADS)	Central city clinic	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Connor street Clinic	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	20,819	6,785	1
Provincial Infrastructure (NON-ROADS)	Dannhauser Forensic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	20,819	10,178	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Dinuntuli Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	5,050	1
Provincial Infrastructure (NON-ROADS)	District Office - Ugu	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	83,276	26,881	6
Provincial Infrastructure (NON-ROADS)	District Office-Uthukela	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	41,638	6,706	1
Provincial Infrastructure (NON-ROADS)	Dlangezwa clinic	KZN - Health	KN	Ugu	Umdoni (KZN212)	41,638	16,820	4
Provincial Infrastructure (NON-ROADS)	Dr.Pixley Kaseme Hospital	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	24,000,000	18,405,840	745
Provincial Infrastructure (NON-ROADS)	Driefontein Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	83,276	10,099	2
Provincial Infrastructure (NON-ROADS)	EG	KZN - Health	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	230,898	60,595	11
Provincial Infrastructure (NON-ROADS)	EMRS Base - Ugu District	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	41,638	18,392	2
Provincial Infrastructure (NON-ROADS)	EMRS-Zululand	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	73,311	25,001	1
Provincial Infrastructure (NON-ROADS)	Eastwood clinic	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Edendale Hospital	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	208,190	19,962	7
Provincial Infrastructure (NON-ROADS)	Efaye Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	62,457	27,142	5
Provincial Infrastructure (NON-ROADS)	Ekhome Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	62,457	10,099	2
Provincial Infrastructure (NON-ROADS)	Ekuphumuleni Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Ekuvukeni Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	124,914	20,198	2
Provincial Infrastructure (NON-ROADS)	Elim Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	83,276	23,423	1
Provincial Infrastructure (NON-ROADS)	Emamedwini clinic	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	20,819	6,785	2
Provincial Infrastructure (NON-ROADS)	Embo Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	62,457	30,534	6
Provincial Infrastructure (NON-ROADS)	Emmaus Hospital	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	124,914	20,119	2
Provincial Infrastructure (NON-ROADS)	Ensingweni Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	1
Provincial Infrastructure (NON-ROADS)	Eshane Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	83,276	33,641	3
Provincial Infrastructure (NON-ROADS)	Eshowe Gateway Clinic-Uthungulu	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Eshowe Mortuary	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	104,095	15,149	3
Provincial Infrastructure (NON-ROADS)	Esigodini clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	10,099	1
Provincial Infrastructure (NON-ROADS)	Esiyembeni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	62,457	18,471	5
Provincial Infrastructure (NON-ROADS)	Estcourt EMRS Base	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	41,638	13,413	1
Provincial Infrastructure (NON-ROADS)	Ezakheni No.2	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	145,733	23,749	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Forderville Clinic	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	41,638	13,571	2
Provincial Infrastructure (NON-ROADS)	Forensic Pathology:Kokstad	KZN - Health	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	41,638	5,050	1
Provincial Infrastructure (NON-ROADS)	Forensic-Dundee	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	62,457	25,231	2
Provincial Infrastructure (NON-ROADS)	Forensic-NQutu	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	41,638	16,820	1
Provincial Infrastructure (NON-ROADS)	Forensics Phathology:Estcourt	KZN - Health	KN	Uthukela	Inkosi Langalibalele (KZN237)	41,638	13,413	2
Provincial Infrastructure (NON-ROADS)	Forensics Phathology:Ladysmith	KZN - Health	KN	Uthukela	Inkosi Langalibalele (KZN237)	41,638	13,413	1
Provincial Infrastructure (NON-ROADS)	Fort Napier Hospital	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	312,286	33,927	7
Provincial Infrastructure (NON-ROADS)	Franklin Clinic	KZN - Health	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	20,819	10,178	1
Provincial Infrastructure (NON-ROADS)	G.J Crookes Hospital	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	124,914	35,056	6
Provincial Infrastructure (NON-ROADS)	Gateway Harding Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	83,276	15,091	1
Provincial Infrastructure (NON-ROADS)	Gcinalishona Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	83,276	26,826	3
Provincial Infrastructure (NON-ROADS)	Gcumisa Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	62,457	10,020	3
Provincial Infrastructure (NON-ROADS)	Gingindlovu Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Gowan Lea Clinic	KZN - Health	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	62,457	3,314	2
Provincial Infrastructure (NON-ROADS)	Gqumeni Clinic	KZN - Health	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	62,457	6,785	2
Provincial Infrastructure (NON-ROADS)	Grange clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	41,638	8,363	2
Provincial Infrastructure (NON-ROADS)	Gugwini Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	83,276	4,971	3
Provincial Infrastructure (NON-ROADS)	Gwaliweni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	16,820	2
Provincial Infrastructure (NON-ROADS)	Halambu Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Harding Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	41,638	13,362	3
Provincial Infrastructure (NON-ROADS)	Haviland Clinic	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	124,914	16,569	5
Provincial Infrastructure (NON-ROADS)	Hlokozi Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	10,178	2
Provincial Infrastructure (NON-ROADS)	Hlomendlini Clinic	KZN - Health	KN	iLembe (DC29)	Mandeni (KZN291)	62,457	1,657	1
Provincial Infrastructure (NON-ROADS)	Hluhluwe Clinic	KZN - Health	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	83,276	25,231	4
Provincial Infrastructure (NON-ROADS)	IG/EMRS-Umgungundlovu District	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	166,552	44,105	9
Provincial Infrastructure (NON-ROADS)	IG/Ethembeni Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	104,095	42,051	1
Provincial Infrastructure (NON-ROADS)	IG/Gomane Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	62,457	15,149	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Amajuba(Maintenance of Buildings,Garden	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,400,000	1,209,361	103
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Harry Gwala(Maintenance of Buildings,Garden	KZN - Health	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	2,045,000	2,250,573	199
Provincial Infrastructure (NON-ROADS)	IG/KZNH:UGU(Maintenance of Buildings,Garden	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	3,550,000	3,543,332	349
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Zululand(Maintenance of Buildings,Garden	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,501,862	2,501,862	156
Provincial Infrastructure (NON-ROADS)	IG/KZNH:eThekwini(Maintenance of Buildings,Garden	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	300,000	302,368	33
Provincial Infrastructure (NON-ROADS)	IG/KZNH:iLembe(Maintenance of Buildings,Garden	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,048,409	1,182,669	92
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMgungundlovu(Maintenance of Buildings,Garden	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	2,370,352	2,624,161	209
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMkhanyakude(Maintenance of Buildings,Garden	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	2,439,000	2,255,075	182
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMzinyathi(Maintenance of Buildings,Garden	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	3,650,000	3,632,225	293
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uThukela(Maintenance of Buildings,Garden	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	2,989,919	2,989,919	191
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uThungulu(Maintenance of Buildings,Garden	KZN - Health	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	2,174,744	2,463,488	236
Provincial Infrastructure (NON-ROADS)	Ibisi Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	41,638	3,314	2
Provincial Infrastructure (NON-ROADS)	Ilembe District Office	KZN - Health	KN	iLembe (DC29)	The KwaDukuza (KZN292)	41,638	5,050	1
Provincial Infrastructure (NON-ROADS)	Imbalenhle CHC	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	83,276	15,149	3
Provincial Infrastructure (NON-ROADS)	Imbalenhle EMS Base	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Injabulo Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	8,363	3
Provincial Infrastructure (NON-ROADS)	Isigweje Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	145,733	35,347	5
Provincial Infrastructure (NON-ROADS)	Isithundu Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	62,457	8,442	1
Provincial Infrastructure (NON-ROADS)	Jolivet Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	20,277	5
Provincial Infrastructure (NON-ROADS)	Khan Road clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Khweletsheni Health Post	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	41,638	15,149	3
Provincial Infrastructure (NON-ROADS)	Kleinfontein Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	62,457	8,363	3
Provincial Infrastructure (NON-ROADS)	Kwajali Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	104,095	33,405	10
Provincial Infrastructure (NON-ROADS)	Kwamagwaza Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Kwamashumi Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	6,785	1
Provincial Infrastructure (NON-ROADS)	Kwamteyi Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	83,276	20,198	4
Provincial Infrastructure (NON-ROADS)	Kwazibi Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlalabyalingana (KZN271)	45,000	16,820	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ladysmith Gateway Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	83,276	20,198	3
Provincial Infrastructure (NON-ROADS)	Limit Hill Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	62,457	10,178	1
Provincial Infrastructure (NON-ROADS)	Lions River	KZN - Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	62,457	11,756	5
Provincial Infrastructure (NON-ROADS)	Ludimala Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	62,457	20,043	5
Provincial Infrastructure (NON-ROADS)	MBADLENI CLINIC	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	62,457	16,820	2
Provincial Infrastructure (NON-ROADS)	Mabhuqwini Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	5,050	1
Provincial Infrastructure (NON-ROADS)	Macambini Clinic	KZN - Health	KN	iLembe (DC29)	Mandeni (KZN291)	62,457	10,178	3
Provincial Infrastructure (NON-ROADS)	Madadeni 1 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	83,276	40,393	4
Provincial Infrastructure (NON-ROADS)	Madadeni Forensic Mortuary	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	41,638	18,699	2
Provincial Infrastructure (NON-ROADS)	Madadeni Hospital	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	124,914	69,905	9
Provincial Infrastructure (NON-ROADS)	Madadeni Hospital	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	800,000	785,160	28
Provincial Infrastructure (NON-ROADS)	Madwaleni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	18,550	3
Provincial Infrastructure (NON-ROADS)	Mafakatini Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	145,733	11,756	4
Provincial Infrastructure (NON-ROADS)	Maguzu Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	62,457	6,785	2
Provincial Infrastructure (NON-ROADS)	Mahlutshini clinic	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	20,819	3,314	1
Provincial Infrastructure (NON-ROADS)	Malunga Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Mame Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	61,397	10,061	1
Provincial Infrastructure (NON-ROADS)	Mandaba Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	104,095	25,248	4
Provincial Infrastructure (NON-ROADS)	Manyiseni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	13,519	2
Provincial Infrastructure (NON-ROADS)	Maphumulo Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	62,457	10,178	2
Provincial Infrastructure (NON-ROADS)	Maputa Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umlahlaleni (KZN271)	62,457	16,820	1
Provincial Infrastructure (NON-ROADS)	Mathungela Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Mayizekanye Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	62,457	6,785	2
Provincial Infrastructure (NON-ROADS)	Mazabeko Clinic	KZN - Health	KN	Umkhanyakude (DC24)	Umkhanyakude (DC24) - All or some local municipalities	83,276	8,410	1
Provincial Infrastructure (NON-ROADS)	Mbekaphansi Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	41,638	3,393	1
Provincial Infrastructure (NON-ROADS)	Mbotho Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	104,095	33,405	4
Provincial Infrastructure (NON-ROADS)	Mboza Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umlahlaleni (KZN271)	41,638	13,362	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mbuthisweni Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	62,457	8,284	2
Provincial Infrastructure (NON-ROADS)	Meadow Sweet Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	102,095	26,724	3
Provincial Infrastructure (NON-ROADS)	Mfongosi Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	10,099	1
Provincial Infrastructure (NON-ROADS)	Mgayi Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	83,276	26,724	4
Provincial Infrastructure (NON-ROADS)	Mhlangana clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	75,000	25,231	2
Provincial Infrastructure (NON-ROADS)	Mkuza Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	62,457	21,929	3
Provincial Infrastructure (NON-ROADS)	Mtungwana Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	10,178	3
Provincial Infrastructure (NON-ROADS)	Mnyamana Clinic	KZN - Health	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	20,819	3,393	1
Provincial Infrastructure (NON-ROADS)	Morrison Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	62,457	18,392	4
Provincial Infrastructure (NON-ROADS)	Mosvold Hospital	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	208,190	40,322	7
Provincial Infrastructure (NON-ROADS)	Mpandleni Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	83,276	10,099	1
Provincial Infrastructure (NON-ROADS)	Mpofana EMS Base	KZN - Health	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	41,638	1,657	1
Provincial Infrastructure (NON-ROADS)	Mpkunyoni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	16,820	2
Provincial Infrastructure (NON-ROADS)	Mpumelelo Clinic	KZN - Health	KN	iLembe (DC29)	The KwaDukuza (KZN292)	41,638	3,314	1
Provincial Infrastructure (NON-ROADS)	Mpumuza Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	83,276	3,314	1
Provincial Infrastructure (NON-ROADS)	Mqatsheni Clinic	KZN - Health	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	62,457	10,178	3
Provincial Infrastructure (NON-ROADS)	Mshudu Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	41,638	16,820	1
Provincial Infrastructure (NON-ROADS)	Mthandeni Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	62,457	3,314	1
Provincial Infrastructure (NON-ROADS)	Mthimude Clinic	KZN - Health	KN	Ugu	Ray Nkonyeni (KZN216)	124,914	28,453	4
Provincial Infrastructure (NON-ROADS)	Mthonjaneni Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	83,276	15,149	2
Provincial Infrastructure (NON-ROADS)	Mtubatuba Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	45,000	18,471	2
Provincial Infrastructure (NON-ROADS)	Murburgh Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	62,457	20,043	5
Provincial Infrastructure (NON-ROADS)	Murchison Gateway	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	41,638	13,362	3
Provincial Infrastructure (NON-ROADS)	Mvubukazi Clinic	KZN - Health	KN	Sisonke (DC43)	Umkhanyakude (KZN435)	41,638	1,657	1
Provincial Infrastructure (NON-ROADS)	Mvutshini Clinic-Uthungulu	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Ncibidwane Clinic	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	62,457	6,628	1
Provincial Infrastructure (NON-ROADS)	Ncwadi Clinic	KZN - Health	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	41,638	6,785	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ndabaningi Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Ndahleni Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	104,095	10,020	1
Provincial Infrastructure (NON-ROADS)	Ndawana Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	41,638	3,314	2
Provincial Infrastructure (NON-ROADS)	Ndelu clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	41,638	13,205	4
Provincial Infrastructure (NON-ROADS)	Ndlangubo Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Ndulunde Clinic	KZN - Health	KN	iLembe (DC29)	Mandeni (KZN291)	41,638	6,785	1
Provincial Infrastructure (NON-ROADS)	Ndundulu Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	New Hanover Mortuary	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	20,819	5,050	1
Provincial Infrastructure (NON-ROADS)	Newcastle Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	83,276	35,663	3
Provincial Infrastructure (NON-ROADS)	Newcastle Forensics Services	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	20,819	6,706	1
Provincial Infrastructure (NON-ROADS)	Newcastle Hospital	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	129,039	52,626	6
Provincial Infrastructure (NON-ROADS)	Ngudwini Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Njoko Clinic	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	37,113	10,061	1
Provincial Infrastructure (NON-ROADS)	Nkande Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	83,276	33,641	1
Provincial Infrastructure (NON-ROADS)	Nkundusi Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	20,750	8,410	1
Provincial Infrastructure (NON-ROADS)	Nogajuka Clinic	KZN - Health	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	62,457	15,149	2
Provincial Infrastructure (NON-ROADS)	Nondabuya Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	6,760	1
Provincial Infrastructure (NON-ROADS)	Nongamlana Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Northdale Assesment Centre	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	20,819	3,314	1
Provincial Infrastructure (NON-ROADS)	Northdale EMS Base	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	83,276	16,885	6
Provincial Infrastructure (NON-ROADS)	Northdale clinic	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Ntabamhlophe Clinic	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	124,914	16,569	5
Provincial Infrastructure (NON-ROADS)	Ntambanana clinic	KZN - Health	KN	Uthungulu	uMhlathuze (KZN282)	83,276	15,149	1
Provincial Infrastructure (NON-ROADS)	Ntembeni Clinic	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	62,457	10,178	3
Provincial Infrastructure (NON-ROADS)	Ntumeni Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	1
Provincial Infrastructure (NON-ROADS)	Ntwentweni Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	41,638	11,711	2
Provincial Infrastructure (NON-ROADS)	Nxamalala Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	62,457	15,149	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Nxamalala Clinic-Uthungulu	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Ohwebede Clinic	KZN - Health	KN	iLembe (DC29)	Mandeni (KZN291)	62,457	4,971	2
Provincial Infrastructure (NON-ROADS)	Okhukho clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	43,675	13,362	1
Provincial Infrastructure (NON-ROADS)	Oliviershoek Clinic	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	104,095	20,119	1
Provincial Infrastructure (NON-ROADS)	Ophansi Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	62,457	23,580	5
Provincial Infrastructure (NON-ROADS)	Ophondweni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	64,000	25,231	6
Provincial Infrastructure (NON-ROADS)	Oqaqeni Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	62,457	3,314	2
Provincial Infrastructure (NON-ROADS)	Oqondweni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	83,001	33,641	7
Provincial Infrastructure (NON-ROADS)	Osungulweni Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Otimati Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	62,457	3,393	1
Provincial Infrastructure (NON-ROADS)	PHC Offices - Ugu District	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	104,095	33,405	4
Provincial Infrastructure (NON-ROADS)	Parkrynie Mortuary	KZN - Health	KN	Ugu (DC21)	uMdoni (KZN212)	62,457	21,694	3
Provincial Infrastructure (NON-ROADS)	Pennington Clinic	KZN - Health	KN	Ugu (DC21)	uMdoni (KZN212)	41,638	6,681	1
Provincial Infrastructure (NON-ROADS)	Pietermarizburg Mortuary	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	124,914	10,099	2
Provincial Infrastructure (NON-ROADS)	Pisgah Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	62,457	20,043	3
Provincial Infrastructure (NON-ROADS)	Pongola Clinic	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	73,096	20,122	1
Provincial Infrastructure (NON-ROADS)	Qulashe Clinic	KZN - Health	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Richards Bay Mortuary	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	62,457	10,099	2
Provincial Infrastructure (NON-ROADS)	Richmond EMS Base	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	20,819	3,393	1
Provincial Infrastructure (NON-ROADS)	Riverside Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	62,457	10,178	3
Provincial Infrastructure (NON-ROADS)	Rockliff Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	83,276	26,826	4
Provincial Infrastructure (NON-ROADS)	Sahlumbe Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	83,276	13,571	4
Provincial Infrastructure (NON-ROADS)	Sakhimpilo Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	70,000	25,231	1
Provincial Infrastructure (NON-ROADS)	Samungu Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Sangcwaba Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	15,149	2
Provincial Infrastructure (NON-ROADS)	Santombe Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	104,095	31,754	5
Provincial Infrastructure (NON-ROADS)	Scottburgh Clinic	KZN - Health	KN	Ugu (DC21)	uMdoni (KZN212)	41,638	13,362	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Scottsville clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	41,638	13,413	2
Provincial Infrastructure (NON-ROADS)	Shelly Beach Nursing College - Ugu	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	20,819	8,332	2
Provincial Infrastructure (NON-ROADS)	Shemula Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	42,000	3,301	2
Provincial Infrastructure (NON-ROADS)	Sihleza Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	62,457	4,971	3
Provincial Infrastructure (NON-ROADS)	Singisi Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	62,457	4,971	3
Provincial Infrastructure (NON-ROADS)	Sipho Zungu Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	83,002	33,641	2
Provincial Infrastructure (NON-ROADS)	Sobantu clinic	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Somkhele Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	11,790	2
Provincial Infrastructure (NON-ROADS)	Sondelani Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	3,314	1
Provincial Infrastructure (NON-ROADS)	South Port Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	41,638	8,332	2
Provincial Infrastructure (NON-ROADS)	St Chads CHC	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	104,095	33,532	10
Provincial Infrastructure (NON-ROADS)	Steadville Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	62,457	18,463	4
Provincial Infrastructure (NON-ROADS)	Stepmore Health Post	KZN - Health	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	20,819	5,050	1
Provincial Infrastructure (NON-ROADS)	Sundumbili CHC	KZN - Health	KN	iLembe (DC29)	Mandeni (KZN291)	62,457	15,149	2
Provincial Infrastructure (NON-ROADS)	Taylors Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	83,276	30,534	6
Provincial Infrastructure (NON-ROADS)	Thalaneni Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	10,099	1
Provincial Infrastructure (NON-ROADS)	Thandanani Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	62,457	30,534	3
Provincial Infrastructure (NON-ROADS)	Thengani Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	16,820	3
Provincial Infrastructure (NON-ROADS)	Thubalethu Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	62,457	10,099	2
Provincial Infrastructure (NON-ROADS)	Townhill Hospital	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	208,190	45,131	11
Provincial Infrastructure (NON-ROADS)	Tsatsi Clinic	KZN - Health	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	41,638	6,785	2
Provincial Infrastructure (NON-ROADS)	Turton CHC	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	126,000	9,904	6
Provincial Infrastructure (NON-ROADS)	Umzinto Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	104,095	28,375	2
Provincial Infrastructure (NON-ROADS)	Vumanhlamvu Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Walton Street Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	62,457	15,149	2
Provincial Infrastructure (NON-ROADS)	Watermeet Clinic	KZN - Health	KN	Uthukela	Alfred Duma (KZN238)	83,276	26,826	3
Provincial Infrastructure (NON-ROADS)	Wembezi Clinic	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	41,638	13,571	2

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Weza Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	99,132	13,362	4
Provincial Infrastructure (NON-ROADS)	Willowfountain Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	41,638	13,413	1
Provincial Infrastructure (NON-ROADS)	Woodlands clinic	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Xhamini Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	41,638	6,681	1
Provincial Infrastructure (NON-ROADS)	Yanguye Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Zamazama Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	20,819	16,820	2
Provincial Infrastructure (NON-ROADS)	Zamimpilo Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	83,276	33,641	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		170.76
Department	KZN - Human Settlement							
Number of Projects	93					5,860,642,432	635,806,499	6,685
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ALDINVILLE HOUSING PROJECT	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	28,179,056	81,900	40
Provincial Infrastructure (NON-ROADS)	Bhekumthetho Rural Housing	KZN - Human Settlement	KN	Zululand (DC26)	Abaqulusi (KZN263)	74,018,140	3,787,777	83
Provincial Infrastructure (NON-ROADS)	Cedara Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	42,200,000	10,404,052	32
Provincial Infrastructure (NON-ROADS)	Charlestown Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	27,000,000	14,953,632	25
Provincial Infrastructure (NON-ROADS)	Clydesdale Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	60,000,000	4,495,215	18
Provincial Infrastructure (NON-ROADS)	Colenso/Mgazini Emergency Funding	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	2,000,000	1,009,898	10
Provincial Infrastructure (NON-ROADS)	DALTON COOLAIR	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	10,000,000	892,825	18
Provincial Infrastructure (NON-ROADS)	DHLAMINI AND FORESTDALE VILLAGES	KZN - Human Settlement	KN	Umzinyathi (DC24)	Endumeni (KZN241)	8,000,000	6,394,441	18
Provincial Infrastructure (NON-ROADS)	EMnambithi Storm Damage Project (Acaciaville)	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	13,000,000	4,530,487	18
Provincial Infrastructure (NON-ROADS)	Eastview and Riverview Rehabilitation	KZN - Human Settlement	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	5,455,472	3,794,482	32
Provincial Infrastructure (NON-ROADS)	Ekushumayeleni Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Ulundi (KZN266)	24,372,132	5,731,914	97
Provincial Infrastructure (NON-ROADS)	Embo Rural Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	28,000,000	11,880,356	122
Provincial Infrastructure (NON-ROADS)	Etete Phase 4 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	20,000,000	339,495	21
Provincial Infrastructure (NON-ROADS)	Ezimbomvini rural housing	KZN - Human Settlement	KN	Umzinyathi (DC24)	Msinga (KZN244)	9,858,463	41,200	13
Provincial Infrastructure (NON-ROADS)	Ezwenalisha Ministerial Urban Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	68,801,510	5,860,813	127
Provincial Infrastructure (NON-ROADS)	Glendale Rectification Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	5,355,979	4,534,262	25
Provincial Infrastructure (NON-ROADS)	Godide Housing Project	KZN - Human Settlement	KN	uThungulu (DC28)	Nkandla (KZN286)	3,036,280	228,489	37
Provincial Infrastructure (NON-ROADS)	Greytown Slums Clearance	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	11,000,000	3,109,160	83
Provincial Infrastructure (NON-ROADS)	Greytown Slums Clearance Skills Development	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	992,400	408,115	56
Provincial Infrastructure (NON-ROADS)	Groutville Housing Project (Etsheni and Niekane)	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	20,000,000	8,646,489	164
Provincial Infrastructure (NON-ROADS)	Gugulethu Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	25,000,000	8,168,517	34
Provincial Infrastructure (NON-ROADS)	IG/KwaJobe Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	34,098,628	52,420	9
Provincial Infrastructure (NON-ROADS)	IG/KwaMMbila Skills Development	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	992,400	619,134	27
Provincial Infrastructure (NON-ROADS)	IG/KwaMashabane Skills Development	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	1,323,200	754,914	40

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Makhasa Skills Development Skills	KZN - Human Settlement	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	1,199,679	658,399	40
Provincial Infrastructure (NON-ROADS)	IG/Matheni B Skills Development	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	1,634,000	887,065	47
Provincial Infrastructure (NON-ROADS)	IG/Nkukhuni Skills Development	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	1,634,000	947,920	50
Provincial Infrastructure (NON-ROADS)	IG/Nkunzana Skills Development	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	1,634,000	869,753	46
Provincial Infrastructure (NON-ROADS)	IG/Nquthu Phase2	KZN - Human Settlement	KN	Umkhanyakude (DC24)	Nquthu (KZN242)	30,000,000	1,292,218	127
Provincial Infrastructure (NON-ROADS)	IG/Osuthu B Skills Development	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	1,634,000	853,490	49
Provincial Infrastructure (NON-ROADS)	INYONI INTERGRATED RESIDENTIAL DEVELOPMENT PROGRAM	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	263,543,344	6,721,389	37
Provincial Infrastructure (NON-ROADS)	Ibhobhobho Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	25,000,000	21,940,895	53
Provincial Infrastructure (NON-ROADS)	Impendle ward 2 Phase 2	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	4,311,818	16,630	6
Provincial Infrastructure (NON-ROADS)	Impendle ward 4 Phase 2	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	4,247,665	32,418	13
Provincial Infrastructure (NON-ROADS)	Inhlazuka Rural Housing	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Richmond (KZN227)	94,236,270	957,628	73
Provincial Infrastructure (NON-ROADS)	KWAMBILA RURAL HOUSING PROJECT	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umkhanyakude (KZN271)	6,751,616	4,398,386	59
Provincial Infrastructure (NON-ROADS)	Khathide Rural Housing Project Ph2	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	43,520,000	2,224,349	69
Provincial Infrastructure (NON-ROADS)	Khula Village	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	22,960,000	14,506,459	32
Provincial Infrastructure (NON-ROADS)	KwaMadlala Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	31,738,682	16,208,462	158
Provincial Infrastructure (NON-ROADS)	KwaMadlala Skills Development	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	992,400	427,225	31
Provincial Infrastructure (NON-ROADS)	KwaMashabane Rural Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umkhanyakude (KZN271)	52,404,759	4,619,818	128
Provincial Infrastructure (NON-ROADS)	KwaMathonsi Sundumbili Phase 2	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	27,535,710	3,754,734	67
Provincial Infrastructure (NON-ROADS)	KwaMavundla Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	71,503,611	605,039	39
Provincial Infrastructure (NON-ROADS)	KwaMbotho Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	5,372,378	15,935	13
Provincial Infrastructure (NON-ROADS)	KwaNdwalane Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	131,082,085	977,004	111
Provincial Infrastructure (NON-ROADS)	KwaNzimakwe Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	9,375,000	44,365	22
Provincial Infrastructure (NON-ROADS)	KwaShangase Rural Housing	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	93,600,000	22,945,152	236
Provincial Infrastructure (NON-ROADS)	KwaXolo Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	127,663,310	75,479,672	220
Provincial Infrastructure (NON-ROADS)	Ladysmith Storm Damage Rectification project	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	6,000,000	120,028	14
Provincial Infrastructure (NON-ROADS)	Macambini Ext 2 rural housing project	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	48,867,735	27,968,282	172
Provincial Infrastructure (NON-ROADS)	Madadeni H39 Informal Settlement Upgrade	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	30,000,000	1,002,430	45

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Makhasa Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	55,602,372	29,145,304	135
Provincial Infrastructure (NON-ROADS)	Masinenge Slums Clearance	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	35,000,000	576,698	45
Provincial Infrastructure (NON-ROADS)	Mbozamo Rectification	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	19,000,000	6,671,195	118
Provincial Infrastructure (NON-ROADS)	Mkhonto Rural Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	63,812,505	15,792,526	212
Provincial Infrastructure (NON-ROADS)	Mnqobokazi Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	24,421,260	12,345,364	30
Provincial Infrastructure (NON-ROADS)	Mthembu RuralHousing Ph2	KZN - Human Settlement	KN	Umzinyathi (DC24)	Msinga (KZN244)	107,850,000	86,890	19
Provincial Infrastructure (NON-ROADS)	Mzabane Makhoba Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,840,877,315	6,118,898	30
Provincial Infrastructure (NON-ROADS)	Ncotshane Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	13,222,269	123,640	22
Provincial Infrastructure (NON-ROADS)	Ngudwini Rural Project	KZN - Human Settlement	KN	uThungulu (DC28)	Umlalazi (KZN284)	36,000,000	35,498,136	27
Provincial Infrastructure (NON-ROADS)	Nkukhwini Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	7,500,000	996,000	83
Provincial Infrastructure (NON-ROADS)	Nkumbanyuswa OSS Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,387,684	136,869	8
Provincial Infrastructure (NON-ROADS)	Nkunzana Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	20,632,500	236,199	64
Provincial Infrastructure (NON-ROADS)	Nondweni Housing Project	KZN - Human Settlement	KN	Umzinyathi (DC24)	Nquthu (KZN242)	10,425,872	160,491	29
Provincial Infrastructure (NON-ROADS)	OSS Disaster Management: uPhongola Municipality	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	23,000,000	1,777,158	19
Provincial Infrastructure (NON-ROADS)	OSS EXTENTION OF NHLANHLENI ZWELISHA	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,400,000	33,630	12
Provincial Infrastructure (NON-ROADS)	OSS: Umkhambathini (ABT)	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,127,082	12,506	7
Provincial Infrastructure (NON-ROADS)	Operation Sukuma Sakhe: uPhongola Municipality	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	4,198,252	4,185,956	24
Provincial Infrastructure (NON-ROADS)	Oshabeni Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	30,000,000	25,060,482	123
Provincial Infrastructure (NON-ROADS)	Oshabeni Skills Development	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	992,400	427,905	30
Provincial Infrastructure (NON-ROADS)	Osizweni E Phase 3 Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	15,178,629	101,613	17
Provincial Infrastructure (NON-ROADS)	Osuthu B Rural housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	18,100,000	1,572,083	96
Provincial Infrastructure (NON-ROADS)	Phumlas Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	22,974,618	218,619	14
Provincial Infrastructure (NON-ROADS)	Rectification of Wembezi A Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	4,374,785	1,800,000	6
Provincial Infrastructure (NON-ROADS)	Rocky Park Intergated Residential Development	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	187,000,000	741,454	35
Provincial Infrastructure (NON-ROADS)	SOKESIMBONE HOUSING PROJECT	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	98,520,000	6,316,071	45
Provincial Infrastructure (NON-ROADS)	Sibongile Bufferstrip	KZN - Human Settlement	KN	Umzinyathi (DC24)	Endumeni (KZN241)	8,563,468	460,774	46
Provincial Infrastructure (NON-ROADS)	Siyahlala La	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	34,231,089	4,845,924	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Steadville Area J Storm Damage	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	7,586,876	1,794,561	136
Provincial Infrastructure (NON-ROADS)	Steadville StormDamage 2012	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	10,000,000	960,506	17
Provincial Infrastructure (NON-ROADS)	Steve Biko Phase 2 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	34,920,676	21,106,179	187
Provincial Infrastructure (NON-ROADS)	Thoyane Rural Housing Project	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	50,000,000	7,509,066	123
Provincial Infrastructure (NON-ROADS)	Thubalethu Civil Construction Project	KZN - Human Settlement	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	18,752,629	4,417,909	21
Provincial Infrastructure (NON-ROADS)	Thubalethu Housing Project	KZN - Human Settlement	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	10,000,000	1,571,292	16
Provincial Infrastructure (NON-ROADS)	UMBULWANA AREA H HOUSING PROJECT	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	20,000,000	19,744,508	58
Provincial Infrastructure (NON-ROADS)	UMSHWATHI HOUSING PROJECT	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	131,055,294	3,876,355	123
Provincial Infrastructure (NON-ROADS)	Umbulwane Phase 2	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	4,000,000	321,060	15
Provincial Infrastructure (NON-ROADS)	Umfulomubi Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	15,000,000	4,517,749	37
Provincial Infrastructure (NON-ROADS)	Umzumbe C Rural Housing Development	KZN - Human Settlement	KN	Ugu (DC21)	Umzumbe (KZN213)	30,000,000	7,114,455	57
Provincial Infrastructure (NON-ROADS)	Vryheid Extension 16 Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,790,700	75,750	37
Provincial Infrastructure (NON-ROADS)	Vulamehlo Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMdoni (KZN212)	53,938,785	34,204,589	241
Provincial Infrastructure (NON-ROADS)	Vulindlela Rural Housing Project EPHP	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	60,000,000	40,355,750	1,102
Provincial Infrastructure (NON-ROADS)	Woyisane / Cibane / Malangeni	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	65,079,650	21,599,249	102

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		102.94
Department	KZN - Public Works							
Number of Projects	80					1,052,371,103	154,014,336	5,716
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Congco High School	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	742,864	5,200	5
Provincial Infrastructure (NON-ROADS)	Dabeka Secondary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	542,000	7,100	4
Provincial Infrastructure (NON-ROADS)	Dwaleni High School	KZN - Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	25,098,746	11,412,200	18
Provincial Infrastructure (NON-ROADS)	Gabangolwazi School	KZN - Public Works	KN	Umgungundlovu (DC22)	Richmond (KZN227)	600,290	7,040	4
Provincial Infrastructure (NON-ROADS)	Halambu Primary School	KZN - Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	241,778	239,651	3
Provincial Infrastructure (NON-ROADS)	Hlelolusha Primary School	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	924,568	5,200	5
Provincial Infrastructure (NON-ROADS)	House number 5 Melmoth	KZN - Public Works	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	187,001	3,960	3
Provincial Infrastructure (NON-ROADS)	Huba High School	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	797,327	4,160	4
Provincial Infrastructure (NON-ROADS)	IGP_KZN_UGU District_ DoE Maintenance Programme	KZN - Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	7,579,800	3,465,648	404
Provincial Infrastructure (NON-ROADS)	IGP_KZN_UMNGUNGUNDLOVU DOE MAINTENANCE PROGRAMME DC	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	11,579,800	5,932,883	391
Provincial Infrastructure (NON-ROADS)	IGP_KZN_Umzinyathi District _DOE Maintenance Programme	KZN - Public Works	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	7,622,800	5,857,738	474
Provincial Infrastructure (NON-ROADS)	IZANDLA ZIYAGEZANA PROGRAMME:ETHEKWINI	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,000,000	676,985	162
Provincial Infrastructure (NON-ROADS)	Inanda community clinic	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	4,186,160	90,151	8
Provincial Infrastructure (NON-ROADS)	Indaleni Primary School	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	353,941	4,680	3
Provincial Infrastructure (NON-ROADS)	Inyaninga Primary School	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	70,693,110	7,800	4
Provincial Infrastructure (NON-ROADS)	Izwelesizwe Primary School	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	10,055,598	12,570	4
Provincial Infrastructure (NON-ROADS)	KZN EPWP Zululand DOE Maintenance Programme	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	11,071,325	6,760,872	414
Provincial Infrastructure (NON-ROADS)	KZN EPWP Amajuba DoE Maintenance Programme	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	6,125,200	3,575,442	95
Provincial Infrastructure (NON-ROADS)	KZN EPWP ETHEKWINI DOE MAINTANANCE PROGRAMME	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	10,125,200	6,485,927	924
Provincial Infrastructure (NON-ROADS)	KZN EPWP HARRY GWALA DOE MAINTANANCE PROGRAMME	KZN - Public Works	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	6,125,200	5,338,510	314
Provincial Infrastructure (NON-ROADS)	KZN EPWP ILEMBE DoE Maintanance Programme	KZN - Public Works	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	6,219,780	6,218,980	867
Provincial Infrastructure (NON-ROADS)	KZN EPWP UTHUNGULU DOE MAINTENANCE PROGRAMME	KZN - Public Works	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	10,125,200	3,863,999	222
Provincial Infrastructure (NON-ROADS)	KZN EPWP Umkhanyakude DoE Maintenance Programme	KZN - Public Works	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	10,709,009	6,907,478	366
Provincial Infrastructure (NON-ROADS)	KZN EPWP uThukela DoE Maintanance Programme	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	6,425,200	5,625,374	463

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Khakhamela Primary	KZN - Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	217,935	3,300	2
Provincial Infrastructure (NON-ROADS)	King Edward VIII Hospital	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	64,823,571	16,200	8
Provincial Infrastructure (NON-ROADS)	KwaGwegwe Primary School	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	673,711	5,720	4
Provincial Infrastructure (NON-ROADS)	KwaManqondo Primary School	KZN - Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	5,057,566	18,840	7
Provincial Infrastructure (NON-ROADS)	KwaNgqungqushe Primary School	KZN - Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	262,026	36,270	5
Provincial Infrastructure (NON-ROADS)	Kwashange Primary School	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	499,918	21,580	6
Provincial Infrastructure (NON-ROADS)	Kzn - Dunacoal Combined	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	16,473,000	9,695,811	16
Provincial Infrastructure (NON-ROADS)	Kzn - Emafusini High School	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	380,000	5,000	4
Provincial Infrastructure (NON-ROADS)	Kzn - KwaMiya Primary School	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	37,412,050	4,672,376	6
Provincial Infrastructure (NON-ROADS)	Kzn - Ndumo New Model School	KZN - Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	39,296,588	355,389	104
Provincial Infrastructure (NON-ROADS)	Lindiwe Primary School	KZN - Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	15,012,125	161,113	17
Provincial Infrastructure (NON-ROADS)	Livangeli Primary School	KZN - Public Works	KN	Umquthu (DC24)	Endumeni (KZN241)	866,700	7,600	5
Provincial Infrastructure (NON-ROADS)	Lutho Primary School	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	786,400	7,800	4
Provincial Infrastructure (NON-ROADS)	MADADENI REHABILITATION CENTRE - ERF 9288	KZN - Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	24,667,720	114,658	18
Provincial Infrastructure (NON-ROADS)	Malukhakha Primary School	KZN - Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	235,260	8,400	4
Provincial Infrastructure (NON-ROADS)	Mandlazizwe high school	KZN - Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	340,000	3,840	4
Provincial Infrastructure (NON-ROADS)	Masijabule Primary School	KZN - Public Works	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	656,969	7,800	4
Provincial Infrastructure (NON-ROADS)	Mavumengwana High School	KZN - Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	10,506,742	25,320	11
Provincial Infrastructure (NON-ROADS)	Mbeka Primary School	KZN - Public Works	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	217,935	7,800	4
Provincial Infrastructure (NON-ROADS)	Mntonjani Secondary School	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	824,408	7,610	5
Provincial Infrastructure (NON-ROADS)	Mpophomeni Clinic	KZN - Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	10,340,112	55,040	11
Provincial Infrastructure (NON-ROADS)	Mthwana Primary School	KZN - Public Works	KN	uThungulu (DC28)	uMfolozi (KZN281)	163,807	62,704	3
Provincial Infrastructure (NON-ROADS)	Ndumo Eldery Care	KZN - Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	5,037,177	105,873	12
Provincial Infrastructure (NON-ROADS)	Ndumo Rental Stock	KZN - Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	59,830,893	42,979,865	15
Provincial Infrastructure (NON-ROADS)	NewHanova Farm School	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	85,681,260	7,800	4
Provincial Infrastructure (NON-ROADS)	Ngabayeni Primary School	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	812,814	7,800	4
Provincial Infrastructure (NON-ROADS)	Ngono Secondary School - Completion Contract	KZN - Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	17,695,083	109,074	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ngwelezane Hospital New 3 storey 192 bed Hospital	KZN - Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	190,621,493	1,523,530	53
Provincial Infrastructure (NON-ROADS)	Nokhalela School	KZN - Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	6,356,475	4,565,958	8
Provincial Infrastructure (NON-ROADS)	Nongoma Agriculture Offices	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	4,329,310	20,800	9
Provincial Infrastructure (NON-ROADS)	Nophungwa Primary School	KZN - Public Works	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	161,452	3,150	1
Provincial Infrastructure (NON-ROADS)	Nxenjane Primary school	KZN - Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	90,732	90,732	3
Provincial Infrastructure (NON-ROADS)	Nyanda Primary School	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	852,429	4,160	4
Provincial Infrastructure (NON-ROADS)	OLD BOYS MODEL SCHOOL	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	16,000,000	120,450	9
Provincial Infrastructure (NON-ROADS)	Owen Sithole College of Agriculture	KZN - Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	18,576,042	4,320	4
Provincial Infrastructure (NON-ROADS)	Pinetown Library	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	513,477	513,477	5
Provincial Infrastructure (NON-ROADS)	Prince Mnyayiza High School	KZN - Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	4,189,727	26,441	6
Provincial Infrastructure (NON-ROADS)	Qondindlela Secondary School	KZN - Public Works	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	204,379	7,360	3
Provincial Infrastructure (NON-ROADS)	Senzakahle JS School	KZN - Public Works	KN	Umgungundlovu (DC22)	Richmond (KZN227)	56,291,490	10,890	5
Provincial Infrastructure (NON-ROADS)	Sheshisamsamo Primary School	KZN - Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,395,000	44,640	4
Provincial Infrastructure (NON-ROADS)	Sibonginhlanhla Secondary School	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	359,995	14,756	4
Provincial Infrastructure (NON-ROADS)	Sikhululiwe Secondary School	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,013,454	7,800	4
Provincial Infrastructure (NON-ROADS)	Silokomane Primary School	KZN - Public Works	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	484,517	7,700	4
Provincial Infrastructure (NON-ROADS)	Sinamuva Primary school	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	321,787	3,840	3
Provincial Infrastructure (NON-ROADS)	Siphosethu High School	KZN - Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	5,363,214	3,045,788	9
Provincial Infrastructure (NON-ROADS)	Siyakhanyisa Primary School	KZN - Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	323,514	7,160	3
Provincial Infrastructure (NON-ROADS)	Siyamukela High school	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	12,900,458	6,075,231	23
Provincial Infrastructure (NON-ROADS)	Siyokomana Primary School	KZN - Public Works	KN	uThungulu (DC28)	uMfolozi (KZN281)	415,250	415,250	4
Provincial Infrastructure (NON-ROADS)	Ulundi Unit D Primary School Construction	KZN - Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	34,599,951	938,541	32
Provincial Infrastructure (NON-ROADS)	Umkhanyakude District : Emfanela Combine School	KZN - Public Works	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	7,932,366	5,411,682	13
Provincial Infrastructure (NON-ROADS)	Xoloxolo Primary School	KZN - Public Works	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	10,700,000	20,800	11
Provincial Infrastructure (NON-ROADS)	Zuzulwazi JS School	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	64,362,462	4,160	4
Provincial Infrastructure (NON-ROADS)	eMakeni Primary School	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	748,399	5,200	4
Provincial Infrastructure (NON-ROADS)	eMaswazini Primary School	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,056,530	5,200	3

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	eNgobhiyeni Primary School	KZN - Public Works	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	845,805	2,730	3
Provincial Infrastructure (NON-ROADS)	uMnini Memorial Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,457,721	92,460	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		147.20
Department	KZN - Sport and Recreation							
Number of Projects	15							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Exhaphozini School Combo Court	KZN - Sport and Recreation	KN	uThungulu (DC28)	uMhlathuze (KZN282)	303,012	303,012	10
Provincial Infrastructure (NON-ROADS)	Gula School Combo Court	KZN - Sport and Recreation	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	318,869	318,869	6
Provincial Infrastructure (NON-ROADS)	Harding Special School Combo Court	KZN - Sport and Recreation	KN	Ugu (DC21)	uMuziwabantu (KZN214)	338,395	338,395	8
Provincial Infrastructure (NON-ROADS)	Isilutshana School Combo Court	KZN - Sport and Recreation	KN	Umzinyathi (DC24)	Nquthu (KZN242)	308,488	308,488	5
Provincial Infrastructure (NON-ROADS)	Khanyakhwezi School Combo Court	KZN - Sport and Recreation	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	318,869	318,869	5
Provincial Infrastructure (NON-ROADS)	KwaXolo Sportfield	KZN - Sport and Recreation	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	10,092,915	4,913,818	36
Provincial Infrastructure (NON-ROADS)	Mbongolwane Sportfield	KZN - Sport and Recreation	KN	uThungulu (DC28)	Umlalazi (KZN284)	5,620,528	2,905,590	24
Provincial Infrastructure (NON-ROADS)	OPERATION AND MAINTENANCE ILEMBE	KZN - Sport and Recreation	KN	iLembe (DC29)	Maphumulo (KZN294)	166,000	58,436	2
Provincial Infrastructure (NON-ROADS)	OPERATION AND MAINTENANCE UMGUNGUNDLOVU	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	Impendle (KZN224)	300,000	184,757	4
Provincial Infrastructure (NON-ROADS)	OUTDOOR GYM ALFRED DUMA	KZN - Sport and Recreation	KN	Uthukela	Alfred Duma (KZN238)	828,050	828,050	5
Provincial Infrastructure (NON-ROADS)	OUTDOOR GYM KWADUKUZA	KZN - Sport and Recreation	KN	iLembe (DC29)	The KwaDukuza (KZN292)	828,050	8,250	5
Provincial Infrastructure (NON-ROADS)	OUTDOOR GYM RAY NKONYENI	KZN - Sport and Recreation	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	828,050	828,050	6
Provincial Infrastructure (NON-ROADS)	OUTDOOR GYM UMZIMKHULU	KZN - Sport and Recreation	KN	Sisonke (DC43)	Umqimkhulu (KZN435)	828,050	828,050	5
Provincial Infrastructure (NON-ROADS)	Umsunduze School Combo Court	KZN - Sport and Recreation	KN	iLembe (DC29)	Ndwedwe (KZN293)	318,869	9,600	8
Provincial Infrastructure (NON-ROADS)	Vryheid Comprehensive School Combo Court	KZN - Sport and Recreation	KN	Zululand (DC26)	Abaqulusi (KZN263)	303,012	155,506	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		84.47
Department	KZN - Transport							
Number of Projects	404					15,012,985,3 ..	378,323,309	49,447
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	IG - P577: Duffs Road - KwaDabeka	KZN - Transport	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	227,720,473	4,152,447	38
Provincial Roads	D599	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	35,073,147	369,395	18
Provincial Roads	Drain Clearing and Verge Maintenance on Main Road	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	45,024	8
Provincial Roads	Mvuleni road P197/3	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	1,699,663	112,583	16
Contractor Development	Nhlava Projects main road P230	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	158,481	36,655	6
Provincial Roads	P 58 and P 417- Sizanesu Construction	KZN - Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	200,000	6,445	5
Contractor Development	P2/3	KZN - Transport	KN	iLembe (DC29)	Mandeni (KZN291)	170,549	53,774	10
Contractor Development	P415	KZN - Transport	KN	iLembe (DC29)	Mandeni (KZN291)	167,922	116,006	16
Provincial Roads	P710, P415	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	33,768	8
Provincial Roads	ROAD P40	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	3,384,508	55,200	11
Provincial Roads	Surfacing of P218	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,816,780	30,654	8
Provincial Roads	ZNT 2940/13T	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	7,796,990	185,587	11
Contractor Development	new local road L3072 (Post office road)	KZN - Transport	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	350,000	2,270	3
Provincial Roads	Amanqamngeshe	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	717,595	32,230	10
Contractor Development	Amantulwa	KZN - Transport	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	200,000	48,600	10
Provincial Roads	B S Business Unit	KZN - Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	200,000	12,475	6
Provincial Roads	BETTERMENT	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,400,000	36,000	6
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF D1873	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,300,000	7,280	4
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF D273	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,000,000	1,000,000	3
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF L1437	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	650,000	3,000	3
Provincial Roads	BETTERMENT AND REGRAVELLING -D2461	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	350,252	24,800	5
Provincial Roads	BETTERMENT AND REGRAVELLING -D855	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,076,540	16,000	5
Provincial Roads	BETTERMENT AND REGRAVELLING -L1742	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	883,849	16,000	5
Provincial Roads	BETTERMENT AND REGRAVELLING -L2701	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	404,498	6,400	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	BETTERMENT AND REGRAVELLING -L703	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	790,883	12,000	5
Provincial Roads	BETTERMENT AND REGRAVELLING OF D1700 CONTRACT 2	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	1,600,000	10,080	3
Provincial Roads	BETTERMENT AND REGRAVELLING OF D1723	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	1,500,000	13,440	4
Provincial Roads	BETTERMENT AND REGRAVELLING OF D2467	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	4,000,000	36,000	8
Provincial Roads	BETTERMENT AND REGRAVELLING OF L1437	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	650,000	1,080	3
Provincial Roads	BLACKTOP PATCHING	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	6,840,000	337,500	43
Provincial Roads	BLACKTOP PATCHING - UKHASI	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,000,000	26,400	10
Provincial Roads	BLACKTOP PATCHING -ROAD P235-1	KZN - Transport	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	610,703	25,600	8
Provincial Roads	BLACKTOP PATCHING AND RUT REPAIRS ON P15/1,P16/1,P	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	19,645,123	18,360	9
Provincial Roads	BLACKTOP PATCHING AND RUT REPAIRS ONP33/, P34/2, P	KZN - Transport	KN	Umzinyathi (DC24)	Endumeni (KZN241)	17,388,500	34,020	6
Provincial Roads	Betterment And Re-gravelling of D1549	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	651,604	13,680	3
Provincial Roads	Betterment And Re-gravelling of D1592	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	941,248	5,040	6
Provincial Roads	Betterment and Re-Gravelling	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,500,000	8,640	2
Provincial Roads	Betterment and Re-Gravelling	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,570,000	10,080	3
Provincial Roads	Betterment and Re-Gravelling L2887 -Shaki plant an	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,600,000	30,240	7
Contractor Development	Betterment and Re-Gravelling of D1865 in 3.7km	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	1,700,000	12,480	8
Provincial Roads	Betterment and Re-gravelling	KZN - Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	847,521	16,800	7
Provincial Roads	Betterment and Re-gravelling	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	1,000,000	9,120	4
Provincial Roads	Betterment and Re-gravelling	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	1,030,000	7,800	4
Provincial Roads	Betterment and Re-gravelling of D878	KZN - Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	804,530	13,560	4
Provincial Roads	Betterment and Re-gravelling of L2795	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,500,000	7,040	4
Provincial Roads	Betterment and Re-gravelling of Road L2364	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,500,000	40,960	4
Provincial Roads	Betterment and Re-gravelling of road D1309	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,600,000	21,600	2
Provincial Roads	Betterment and Regravelling	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	969,933	22,200	6
Provincial Roads	Betterment and Regravelling	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,000,000	5,000	5
Provincial Roads	Betterment and Regravelling	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,000,000	3,000	2
Provincial Roads	Betterment and Regravelling	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,080,637	28,800	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Betterment and Regravelling	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,000,000	7,250	4
Provincial Roads	Betterment and Regravelling	KZN - Transport	KN	Zululand (DC26)	eDumbe (KZN261)	1,000,000	7,200	3
Provincial Roads	Betterment and Regravelling	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	1,099,099	5,900	1
Provincial Roads	Betterment and Regravelling of D1878	KZN - Transport	KN	Zululand (DC26)	eDumbe (KZN261)	1,800,000	4,500	3
Provincial Roads	Betterment and Regravelling of D2037	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	872,834	12,320	5
Provincial Roads	Betterment and Regravelling of D350	KZN - Transport	KN	Zululand (DC26)	eDumbe (KZN261)	2,400,000	11,250	3
Provincial Roads	Betterment and Regravelling of L1543 Road	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	350,000	4,000	4
Provincial Roads	Betterment and Regravelling of L1947 Road	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	781,526	11,200	4
Provincial Roads	Betterment and Regravelling of P293 Road	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	875,511	40,500	9
Provincial Roads	Betterment and Regravelling of road D124	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	4,000,000	24,180	6
Provincial Roads	Betterment and Regravelling of road D429	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	1,000,000	7,560	3
Provincial Roads	Betterment and Regravelling of road L2314	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	1,500,000	1,680	7
Provincial Roads	Betterment and regravelling of D536	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	3,959,333	53,100	6
Provincial Roads	Betterment and regravelling of P293	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	3,078,155	62,063	8
Provincial Roads	Betterment and regravelling on road D21	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,500,000	28,000	5
Provincial Roads	Betterment and regravelling on road D2382	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,000,000	13,440	4
Provincial Roads	Betterment and regravelling on road L2852	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,500,000	9,120	3
Contractor Development	Bhada Enterprise Drain Cleaning	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	24,480	8
Contractor Development	Black Cherry Marketing Solution	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	180,000	27,468	10
Provincial Roads	Black top patching D1597;P2/4;P2/5;P230;P517	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,902,475	83,560	13
Provincial Roads	Blacktop Patching	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,000,000	11,776	8
Provincial Roads	Blacktop Patching	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,560,000	67,200	12
Provincial Roads	Blacktop Patching On Road P443	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,255,140	31,040	16
Provincial Roads	Blacktop Patching P41	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	2,834,591	137,370	5
Provincial Roads	Blacktop Patching of road P235-2	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,000,000	16,000	10
Provincial Roads	Blacktop Patching on P34/2	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	297,450,666	99,360	6
Provincial Roads	Blacktop Patching on P483	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	464,296,394	136,800	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Blacktop Patching on Road P242	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,404,704	23,552	10
Provincial Roads	Blacktop Patching on road D995, D300	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,465,089	7,721	6
Contractor Development	Blacktop Patching- P453	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	679,083	39,345	5
Provincial Roads	Blacktop patching on P39/1	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	510,688	3,900	8
Provincial Roads	Blacktop patching on main road P197/3	KZN - Transport	KN	Ugu	Umdoni (KZN212)	1,699,663	168,422	12
Provincial Roads	C253/BP/751	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	556,992	15,600	3
Provincial Roads	C253/BP/752	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	566,267	13,650	5
Provincial Roads	C262/2234/S/1	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	1,600,000	20,800	16
Provincial Roads	C271/2421/S/1	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	650,000	36,800	5
Provincial Roads	C274/2602/S/5	KZN - Transport	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	689,894	352,147	8
Contractor Development	C275/2651/S/1	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	634,248	32,400	8
Contractor Development	CDUR/610/S/09/2016-2017	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	43,560	8
Contractor Development	CDUR/610/S/10/2016	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	19,136	8
Contractor Development	CDUR/610/S/11/2016	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	33,120	7
Provincial Roads	CDUR/613/S/21/2015	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,465,089	10,304	7
Provincial Roads	CONSTRUCTION OF BATHWA LOCAL ROAD (L2718)	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	970,945	36,400	7
Provincial Roads	CONSTRUCTION OF HEADWALLS ON ROAD L2720	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	20,000,000	5,280	4
Provincial Roads	CONSTRUCTION OF L2428	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	100,000,000	10,400	2
Provincial Roads	CONSTRUCTION OF L2627 EXTENSION	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	112,010,500	43,680	4
Provincial Roads	CONSTRUCTION OF L3139	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	70,000,000	10,400	2
Provincial Roads	CONSTRUCTION OF L3140	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	70,000,000	8,450	7
Provincial Roads	CONSTRUCTION OF L3141	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	700,000	10,400	2
Contractor Development	CONSTRUCTION OF NEW GRAVEL ROAD - L3154	KZN - Transport	KN	Zululand (DC26)	eDumbe (KZN261)	650,000	18,000	5
Provincial Roads	CONSTRUCTION OF NEW GRAVEL ROAD EXT.SIBHEDLU (L106	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	700,000	6,800	6
Provincial Roads	CONTRACTIIONOF NEW GRAVEL ROAD(IQHQWELESIZWE COMBI	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	600,000	8,100	3
Provincial Roads	CONTRACTIIONOF NEW GRAVEL ROAD(MANZASHISAYO)	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	600,000	6,240	6
Provincial Roads	Cleaning of Kerbs and Channels and Waterways @ P34	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	114,145	13,680	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Construction of Bholomane Road	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	500,000	16,000	8
Provincial Roads	Construction of Headwalls on L1182	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	17,636,510	57,820	7
Provincial Roads	Construction of L1203(Ezinsimbini)	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	930,000	32,913	3
Provincial Roads	Construction of Maphophoma River Bridge No 3428	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	7,106,714	2,049,210	6
Provincial Roads	Construction of new gravel road L2363	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,500,000	35,200	4
Contractor Development	D1513	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,900,000	45,919	4
Provincial Roads	D1514	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	14,117,664	17,760	20
Contractor Development	D1564	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,900,000	64,860	3
Provincial Roads	D1613 - Upgrading of P100 feeder road	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	19,149,471	377,873	79
Provincial Roads	D1724 Ceza	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	5,104,547	11,746	6
Provincial Roads	D260	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,500,000	5,850	3
Contractor Development	D431	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	2,000,000	51,806	7
Provincial Roads	D880 The construction of Earthworks layerworks.su	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,245,500	11,407	5
Provincial Roads	DRAIN CLEANING AND VERGE MAINTENANCE	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	200,000	11,900	7
Provincial Roads	DRAIN CLEARING AND VERGE MAINTENANCE P46	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	497,754	82,500	11
Provincial Roads	DRAIN CLEARING AND VERGE MAINTENANCE P47	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	494,877	105,000	14
Provincial Roads	DRAIN CLEARING D VERGE MAINTENANCE	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	200,000	5,200	1
Provincial Roads	Diula Behleka - 128 Guardrail Repairs	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	26,786	7
Provincial Roads	Drain Cleaning and Verg Maintenance	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	16,000	5
Provincial Roads	Drain Cleaning and Verge Maintenance P445, P339 an	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	63,081	10
Provincial Roads	Drain Cleaning and Verge Maintenance on P25-3	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	69,600	8
Provincial Roads	Drain Cleaning on P3,P74 and D954 Contract1	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	176,133	34,245	17
Provincial Roads	Drain Clearing and Verge Maintenance	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	200,000	18,240	8
Provincial Roads	Drain Clearing and Verge maintenance	KZN - Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	169,200	17,400	5
Provincial Roads	Drain Clearing and Vergemaintenance	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,500,000	32,000	10
Provincial Roads	Drain cleaning	KZN - Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	200,000	8,259	6
Provincial Roads	Drain cleaning and Verge Maintenance on Road P728	KZN - Transport	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	166,367	43,511	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Drain cleaning and Verge Maintenance on Road P728	KZN - Transport	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	169,047	33,842	12
Provincial Roads	Drain cleaning and Verge maintenance	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	403,700	29,400	21
Provincial Roads	Drain cleaning and Verge maintenance	KZN - Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	172,080	44,100	9
Contractor Development	Drain cleaning and verge	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,000,000	6,400	5
Contractor Development	Drain cleaning and verge	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	200,000	4,800	6
Provincial Roads	Drain cleaning and verge	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,500,000	17,760	3
Provincial Roads	Drain clearing and verge maintenance on P16	KZN - Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	200,000	23,040	5
Provincial Roads	EPWP MAINTENANCE ON MR1/7 AND MR 1/8	KZN - Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	417,818	13,200	4
Provincial Roads	EPWP MAINTENANCE ON MR7/1 AND MR 7/2	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	400,012	11,500	5
Provincial Roads	EPWP MAINTENANCE ON P135	KZN - Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	464,934	11,440	4
Provincial Roads	Elviyanda Verge Maintenance	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	32,425	7
Contractor Development	Emsebenzi Trading	KZN - Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	200,000	10,876	8
Provincial Roads	Erection Of Road Traffic Signs	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	200,000	69,080	7
Provincial Roads	Erection of Regulatory	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	200,024	40,180	7
Provincial Roads	Eshowe Civils Upgrading of main road P230	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	263,684	14,101	3
Provincial Roads	GABION PROTECTION	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	800,000	3,740	2
Provincial Roads	GABION PROTECTION	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	800,000	33,660	18
Provincial Roads	GRASS CUTTING	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	19,885,320	15,840	6
Contractor Development	GUARDRAIL INSTALLATION AND REPAIRS	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,500,000	25,200	8
Provincial Roads	Gabion	KZN - Transport	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	594,407	23,660	7
Provincial Roads	Gabion Protection	KZN - Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	546,324	59,200	10
Provincial Roads	Gabion Protection within KZ271	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	500,000	21,120	8
Provincial Roads	Gabions Protection	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	650,000	44,550	7
Provincial Roads	Grass Cutting	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	17,867,800	43,200	6
Contractor Development	Grass Cutting P25-3	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	43,673	7
Provincial Roads	Grass Cutting P37 AND P41	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	182,625	36,960	6
Provincial Roads	Grass Cutting in the Mpumalanga RRTF Area-Eston Zo	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	17,744,020	12,000	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Contractor Development	Grass Cutting on Roads P2-2 and P2-3	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	62,043	14
Contractor Development	Grass Cutting on P25-3	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	26,875	7
Provincial Roads	Grass Cutting on P6/4,P6/5 and P32 in Msinga	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	19,007,318	32,200	5
Provincial Roads	Guadrail Installation	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	1,091,116	47,600	17
Provincial Roads	Guardrail Installation	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,083,407	42,480	6
Provincial Roads	Guardrail Installation	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	230,000	24,660	7
Contractor Development	Guardrail Installation and Repair	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	300,000	73,800	10
Provincial Roads	Guardrail Repairs	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	183,332	7,020	3
Provincial Roads	Guardrail Repairs and Installation on P296	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	19,846,240	18,000	5
Provincial Roads	Guardrail Repairs on D878, P706,P708	KZN - Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	470,651	34,200	13
Provincial Roads	Guardrail installation and repair on Road P52/2	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	328,200	10,800	5
Provincial Roads	HOLINYOKA Access Road	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	3,178,346	155,358	13
Provincial Roads	Handrails Replacement (Supply	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	428,505	8,400	5
Provincial Roads	Headwalls Construction on L2858	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	200,000	5,040	4
Provincial Roads	Headwalls and Gabions Zone 4	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	20,000,000	11,400	5
Provincial Roads	Heanen Upgrading of main road P230	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	306,714	17,119	4
Provincial Roads	IG - EPWP Hluhluwe - LIC Godloza New Gravel Road	KZN - Transport	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	6,000,000	1,316,700	119
Contractor Development	IG Mahlokohloko Access Road	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	9,000,000	90,080	25
Provincial Roads	IG Themba Road Construction of L3096	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	7,000,000	101,810	19
Provincial Roads	IG ZIBAMBELE EMPANGENI 2015	KZN - Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	129,430,000	120,240,671	16,479
National Youth Service (NYS)	IG-UPGRADE OF MAIN ROAD P714	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	59,402,290	1,475,128	45
Large Projects (exceeding R30mil)	IG/D1264 - Ladysmith - ONGOING	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	68,904,530	1,015,634	154
Provincial Roads	INSTALLATION OF ROAD SIGN AND KM MARKERS	KZN - Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	143,802	18,400	8
Provincial Roads	Information	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	272,650	102,960	11
Provincial Roads	Information	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	168,878	44,880	9
Provincial Roads	Information signs Replacement	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	200,000	25,920	8
Provincial Roads	Installation of Guadrails and Repairs - Asakheson	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	131,266	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Installation of Pipes, Headwalls and catch pits	KZN - Transport	KN	iLembe (DC29)	Mandeni (KZN291)	190,000	22,837	5
Provincial Roads	Installation of Pipes, Headwalls and catch pits in Ndwedwe rural road	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	190,000	50,635	6
Provincial Roads	Installation of Signs P483	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	232,299	10,400	6
Provincial Roads	Isporo P448	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	25,760	7
Contractor Development	Izora Trading P197/1, P242	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	45,775	10
Provincial Roads	JCR Transport	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	9,702,075	20,592	6
Provincial Roads	KILOMETER POST	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	650,000	5,280	2
Provincial Roads	KILOMETER POST P271/P34	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	650,000	8,640	6
Contractor Development	Kulungile and Verge Maintenance	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	171,502	7,800	6
Provincial Roads	Kwakopi Slope Stabilisation	KZN - Transport	KN	Umsinyathi (DC24)	Msinga (KZN244)	48,524,584	64,827	49
Contractor Development	Kwane	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	160,250	21,751	6
Contractor Development	L2950 Musakhe Trading	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,600,000	11,880	2
Provincial Roads	LABOUR SUPPLY-CLEANING OF NDH	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	440,008	1,320	6
Contractor Development	Likhaya N Trading	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	19,775	6
Contractor Development	Luyathanda L2525	KZN - Transport	KN	Umsinyathi (DC24)	Umvoti (KZN245)	490,402	24,020	5
Provincial Roads	MAINTAINENCE OF KILOMETER MARKERS	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	186,300	114,190	3
Provincial Roads	MINOR STRUCTURE REPAIRS ON L1971 IN GREYTOWN AT KW	KZN - Transport	KN	Umsinyathi (DC24)	Umvoti (KZN245)	4,550,227	23,400	9
Provincial Roads	Magaye Enterprise	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	175,281	9,180	9
Provincial Roads	Mahhushu Construction - Blacktop	KZN - Transport	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	647,885	647,885	4
Contractor Development	Main Road P22 Nusmart	KZN - Transport	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	175,123	21,060	8
Provincial Roads	Main Road P390, Mpophomeni	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	64,781,640	209,441	8
Provincial Roads	Maintainance of information signs	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	200,000	15,120	6
Provincial Roads	Maintenance of Fence and Kilometre Post D429,D370,	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	48,600	9
Provincial Roads	Maintenance of kilometer post	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	200,000	64,000	10
Provincial Roads	Makhe Mfundo Blacktop Patching and Rut Repairs on	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	42,630	7
Provincial Roads	Maintainance of P522-1 Road	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	420,000	52,800	10
Contractor Development	Manzini Philani	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	63,719	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Minor structure Repairs P46	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,875,196	40,300	5
Provincial Roads	Minor structure repair on D703	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	16,999,290	43,513	6
Contractor Development	Mzansi Construction	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	191,753	17,640	7
Large Projects (exceeding R30mil)	Nomyeni river pedestrian br	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,616,111	35,250	4
Large Projects (exceeding R30mil)	Nyakana Bridge	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	74,789,225	1,044,351	44
National Youth Service (NYS)	Nzinga Bridge and Link road	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	10,435,514	258,319	20
National Youth Service (NYS)	Nzinga River Bridge	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,043,551,365	349,838	18
Provincial Roads	Ons loop P262 - Contract 1	KZN - Transport	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	200,000	34,446	9
Provincial Roads	P1-1 Rehabilitation of Main Road 1-1 (M13) (KM9	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	64,714,000	106,328	5
Provincial Roads	P100	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	9,986,229	661,824	32
Provincial Roads	P103-1	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	64,756,900	597,190	13
Provincial Roads	P104 Aqua	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	53,496,620	540,075	10
Provincial Roads	P152, D996 Blacktop Patching	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	823,314	26,467	9
Contractor Development	P2-2	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	54,802	9
Provincial Roads	P20-1	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	185,000	80,044	7
Provincial Roads	P25-3	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	52,200	10
Provincial Roads	P258	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	86,024,924	1,696,626	141
Provincial Roads	P39-1	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	923,408	22,440	5
Provincial Roads	P402 Upgrade of MR402	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	82,952,100	438,780	22
Provincial Roads	P420 P34/2	KZN - Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	430,003	19,530	6
Provincial Roads	P444 Khuthele General Project	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	500,000	17,280	9
Provincial Roads	P455 Rehabilitation of Main Road 455 (KM0 000 to K	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	32,460,000	151,338	12
Provincial Roads	P46/4 and P52/3	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	200,000	6
Contractor Development	P49, D986, D740, P725	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	72,900	13
Provincial Roads	P494	KZN - Transport	KN	uThungulu (DC28)	uMfolozi (KZN281)	2,600,000,000	5,434	5
Provincial Roads	P549 Matimatolo	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	39,490,603	2,767	3
Provincial Roads	P6-3 Kwakopi Slope Stabilisation Phase 1 Continuat	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	4,852,458,360	642,393	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	P71, P72, P344, D341	KZN - Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	200,000	20,545	9
Provincial Roads	P713 The Construction of the Mloti River Bridge	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	45,000,000	165,684	9
Provincial Roads	P80 Ziberu	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	300,000	35,640	8
Contractor Development	P98	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	23,920	10
Provincial Roads	PIPE DESILTING IN TYLORS HALTS	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	134,420	18,400	8
Provincial Roads	PIPE DESILTING ON RAODS P36/1, P291, P36/2, D2250.	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	16,309,400	27,600	5
Provincial Roads	PIPE DESITING - FAWNLEAS ZONE	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	20,000,000	29,900	5
Provincial Roads	PIPE INSTALLATION	KZN - Transport	KN	uThungulu (DC28)	uMhlatuze (KZN282)	1,200,000	64,800	12
Provincial Roads	Patch Gravelling on road D2392	KZN - Transport	KN	uThungulu (DC28)	uMhlatuze (KZN282)	1,400,000	26,400	4
Provincial Roads	Phakagumede Trading Installation Of Pipes	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	35,887	4
Provincial Roads	Phambili Construction P263	KZN - Transport	KN	Uthukela	Alfred Duma (KZN238)	9,807,056	53,122	11
Provincial Roads	Pipe Desilting in the Mpumalanga RRTF Area: Nagle	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	18,360,630	9,120	4
Provincial Roads	Pipe Desilting on D921, D859	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	172,042	61,628	9
Provincial Roads	Pipe Installation	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	500,000	11,200	5
Provincial Roads	Pipe Installation	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,000,000	103,680	9
Provincial Roads	Pipe Installation and Headwalls	KZN - Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,172,080	42,000	5
Provincial Roads	Pipe Intsallation and Headwalls	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	1,466,617	32,110	13
Provincial Roads	Pipe desilting Eston Zone in the Mpumalanga RRTF A	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	46,837,342	18,240	6
Provincial Roads	Pipe desilting Eston Zone in the Mpumalanga RRTF A	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	45,966,800	21,840	13
Provincial Roads	Pipe desilting on roads P3,P197,P540,P188	KZN - Transport	KN	Ugu	Umdoni (KZN212)	180,115	43,712	7
Contractor Development	Pipe installation and Headwalls	KZN - Transport	KN	Zululand (DC26)	eDumbe (KZN261)	2,000,000	25,920	8
Provincial Roads	Qwayi Road L3152	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,741,933	19,200	5
Provincial Roads	Qwayi road L3152	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,741,933	21,600	4
Provincial Roads	REGRAVELLING	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	772,709	23,040	6
Provincial Roads	REGRAVELLING OF D1321	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	83,107,280	19,680	4
Provincial Roads	REGRAVELLING OF ROAD L2043	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	42,159,280	13,000	5
Provincial Roads	ROAD MAINTANANCE ANDD PROTECTION WORKS ON P291, P5	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	17,896,100	42,900	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Contractor Development	ROUTE MAINTENANCE P156/1 - NEW HANOVER ZONE	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	500,000	95,680	8
Provincial Roads	ROUTE MAINTENANCE P6/2 - NEW HANOVER ZONE	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	500,000	10,400	5
Provincial Roads	ROUTE MAINTENANCE P6/2 - NEW HANOVER ZONE	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	500,000	59,800	5
Provincial Roads	Regraveling of L2042	KZN - Transport	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	684,875	28,980	3
Provincial Roads	Regravelling of D2298	KZN - Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	650,000	3,720	1
Provincial Roads	Regravelling of D2420	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	186,136	3,900	2
Provincial Roads	Regravelling of D320 Road	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	100,679,684	10,920	4
Provincial Roads	Regravelling of D703 KM 4 TO KM8	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	378,767	5,600	2
Provincial Roads	Regravelling of L2252 (0-2km) and L2217 (0-1km)	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,202,910	21,120	4
Provincial Roads	Regravelling of L454	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	82,693,042	6,720	4
Provincial Roads	Regravelling of Road L1972	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	85,000,000	23,920	4
Contractor Development	Regulatory	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	174,578	16,400	10
Provincial Roads	Regulatory and Warning Signs	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	480,000	5,600	7
Provincial Roads	Rehabilitation of P77 (KM 0 000 to KM 15 000)	KZN - Transport	KN	Ugu (DC21)	uMdoni (KZN212)	16,422,128	248,235	39
Provincial Roads	Road 139/2 Edgehill - Sweetwaters from Km 0,000 to	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	52,322,190	1,811,707	69
Provincial Roads	Road 26	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	45,416,917	665,281	28
Contractor Development	Roads P448, P85	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	172,000	45,775	12
Provincial Roads	Routine Maintenance on P68/1	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	174,709	48,336	8
Provincial Roads	Routine Maintenance on P73 Contract1 from 0 00km t	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	181,000	31,425	12
Provincial Roads	Routine Maintenance on P73 from km 12 to km24	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	170,794	52,374	10
Provincial Roads	Routine Road Maintenance	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	41,306,780	93,890	7
Provincial Roads	Routine Road Maintenance	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	45,507,634	10,800	6
Provincial Roads	Routine Road Maintenance (EPWP) on P24 in the Mpum	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	48,737,911	12,600	6
Provincial Roads	Routine Road Maintenance on P1-4,P1-5,P477,P478,P4	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	44,938,500	15,360	6
Provincial Roads	Routine Road Maintenance on P22/2 From km 31-52km	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	50,000,000	46,200	14
Provincial Roads	Routine Road Maintenance on P338,P1-3	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	433,466	20,160	7
Provincial Roads	Routine road Maintanance on P21-1 Phase2 - Sectio	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	50,000,000	30,960	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Routine road maint P601(0-37km)	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	50,000,000	68,880	7
Provincial Roads	Routine road maint P609(44-70km)	KZN - Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	500,000	76,800	8
Provincial Roads	Routine road maint P609(44-70km)	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	50,000,000	60,480	7
Provincial Roads	SPECIALISED - FAWNLEAS ZONE	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	20,000,000	6,750	3
Provincial Roads	SPECIALISED - NEW HANOVER ZONE	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	20,000,000	5,850	3
Provincial Roads	SPECIALISED - SWAYIMANI ZONE	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	20,000,000	5,280	2
Provincial Roads	SPECIALISED WORK TAYLORS HALTS	KZN - Transport	KN	Umgungundlovu (DC22)	Impendle (KZN224)	17,849,050	18,400	1
Provincial Roads	SPECIALISED WORKS 2 TAYLORS HALTS	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	18,143,264	16,560	5
Provincial Roads	SUPPLY OF LABOUR	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	18,862,400	9,600	4
Provincial Roads	SUPPLY OF LABOUR	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	15,322,480	13,200	5
Provincial Roads	SUPPLY OF LABOUR	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	500,000	12,920	4
Provincial Roads	SUPPLY OF LABOUR P483 INSTALLATION FOR SIGNS	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	45,035,700	18,720	8
Provincial Roads	SUPPLY OF LABOUR TO SUPPLEMENT BLACKTOP TEAM AT NO	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	100,000	75,509	7
Contractor Development	Samkey Trading	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	59,324	9
Contractor Development	Sebenza Ngamandla	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,384,850	9,600	4
Provincial Roads	Sign repairs, Blacktop Patching	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	18,880,000	6,840	3
Provincial Roads	Signs/Blacktop	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	18,874,000	10,800	5
Provincial Roads	Sinosne Trading	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	32,425	7
Provincial Roads	Siyanokuthanda Construction cc	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	170,779	23,120	5
Provincial Roads	Siyeza Afrika Construction	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	1,053,322	568,349	3
Provincial Roads	Skhonkwane Trading Enterprise	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	169,229	19,040	7
Contractor Development	Slosdu Construction	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	170,940	100,464	18
Provincial Roads	Sompisi	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	163,574	24,480	9
Provincial Roads	Specialised work in Impendle	KZN - Transport	KN	Umgungundlovu (DC22)	Impendle (KZN224)	181,877	19,320	7
Provincial Roads	Specialised work to Mooi River	KZN - Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	170,016	10,500	7
Provincial Roads	Specialised works in the Mpumalanga RRTF Area-Esto	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	18,956,100	60,615	4
Contractor Development	Spholazilove PTY LTD guardrail installation on roa	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	35,250	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Subsoil Drainage Gabion on P338 (km 0.0 to km 11.3	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	8,180,808	29,340	4
Provincial Roads	Supply of Labour for Pipe Desilting on D1075, D107	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	173,450	31,022	11
Provincial Roads	Supply of Labour for cleaning of Camps	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	47,290,000	5,500	5
Provincial Roads	Supply of Signs team in the Mpumalnga RRTFArea	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	2,000,000	9,350	5
Provincial Roads	THANDUTHULANE	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	188,680	16,680	7
Provincial Roads	THE CONSTRUCTION OF CONCRETE LINED SIDEWALKS MAIN	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	141,550	12,285	6
Provincial Roads	THE CONSTRUCTION OF EARTHWORKS, LAYERWORKS, DRAINAGE	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	25,133,500	126,918	44
National Youth Service (NYS)	THE CONSTRUCTION OF THE KWAGEZUBUSO RIVER PRECAST	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,605,670	419,494	16
National Youth Service (NYS)	THE CONSTRUCTION THE MHLALANE RIVER PEDESTRIAN BRIDGE	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	12,484,973	176,153	10
Contractor Development	THE PATCH GRAVELLING OF PROVINCIAL ROAD P151 IN T	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,145,734	7,920	3
Provincial Roads	THE REGRAVELLING OF L2067 IN GREYTOWN RRTF AREA	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	65,341,300	13,920	4
Provincial Roads	THE REGRAVELLING OF P83 IN GREYTOWN RRTF AREA	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	73,485,820	12,960	2
Contractor Development	Thandonjani and Verge Maintenance	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	171,325	171,325	10
Provincial Roads	Thanduthulane EPWP	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	18,868,000	7,080	3
Provincial Roads	The Regravelling and betterment of D550	KZN - Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	614,965	21,060	6
Provincial Roads	The Regravelling and betterment of L1714	KZN - Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	6,959,111	17,550	3
Provincial Roads	The Regravelling and betterment of L602	KZN - Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	708,813	15,600	4
Provincial Roads	The Regravelling of L844	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,000,000	31,500	7
Provincial Roads	The Reseal of Main Road 25-3 From Nsuzo to Isinemb	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	25,140,800	61,794	16
Provincial Roads	The betterment and re-gravelling of P90	KZN - Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	1,998,796	27,160	5
National Youth Service (NYS)	The construction of the Mona River bridge No.3548	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	41,858,010	1,022,688	58
Provincial Roads	Tomsa 12 Installation Of Pipes	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	27,793	4
Provincial Roads	Tree Felling in the Mpumalanga RRTF Area-Eston Zon	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	19,619,256	7,680	4
Provincial Roads	Tree felling in Stoffelton on D1235	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	19,020,451	15,120	6
Provincial Roads	UKUZIKHANDLA TRADING AND PROJECTS	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	176,660	9,180	5
Provincial Roads	UPGRADE OF MAIN ROAD P104	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	29,336,459	202,456	26
Provincial Roads	Upgrade of district road D883	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	14,898,922	323,942	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Upgrade of Main Road P712 from Mthandeni to Whiteh	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	4,000,000	312,522	9
Provincial Roads	Upgrade of P258	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	86,024,924	76,679	16
National Youth Service (NYS)	Upgrade of P711	KZN - Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	6,006,537	639,321	54
Provincial Roads	Upgrade of brige No. 794A and safety improvements	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	783,603,462	28,650	5
Provincial Roads	Upgrade of main road P419 from km 17,287 - 22,287	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	34,000,000	457,444	30
Provincial Roads	Upgrading of main road P230	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	15,844,688	6,646	5
Provincial Roads	Upgrading of main road P230	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	160,569	20,543	6
National Youth Service (NYS)	Upgrading of main road P230	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,342,662	5,035	5
Contractor Development	Upgrading of main road P230	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	129,969	2,215	3
Provincial Roads	Upgrading of main road P230	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	147,057	11,278	6
Provincial Roads	VERGE MAINTENANCE	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	48,501,000	7,800	3
Provincial Roads	Verge Maintanance	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,360,033	62,700	9
Provincial Roads	Verge Maintanance	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	172,100	35,750	11
Provincial Roads	Verge Maintenance: P104	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	171,850	84,833	10
Provincial Roads	Verge Maintenance: P105	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	172,326	75,044	15
Provincial Roads	Verge Maintence	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	200,000	28,600	5
Provincial Roads	Verge maintenence and drain cleaning	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	43,800,000	30,960	10
Contractor Development	Vuvuyane	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	45,360	9
Provincial Roads	Xmoor Transport	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	28,468,273	150,252	12
Provincial Roads	ZAmahlobo Trading	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,082,376	26,187	9
Provincial Roads	ZIBAMBELE LADYSMITH 2014	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	359,000,187	85,883,463	11,436
Provincial Roads	ZNB 2940/13 (Road P499)	KZN - Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	3,590,936	340,848	15
National Youth Service (NYS)	ZNT 2940/13T	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	5,218,953	302,121	15
National Youth Service (NYS)	ZNT 3307/14T	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	98,090,957	1,557,716	59
Contractor Development	ZNT 373T/1/4/C213/0068/S/1/2016-2017	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	791,543	36,180	5
Provincial Roads	ZNT2940/13T	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	3,110,969	145,454	23
National Youth Service (NYS)	ZNT2940/13T	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	4,529,700	1,522,414	44

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	ZNT373/C232/C0002/S/25	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	182,739	16,560	6
Provincial Roads	ZNT373T/1/4/C211/0129/S/1/2014-15	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	169,780	41,040	10
Provincial Roads	ZNT373T/1/4/C213/0122/S/1/2016-17	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	174,420	32,224	9
Contractor Development	ZNT373T/1/4/C213/0125/S/1/2016-17	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	170,071	20,140	10
Provincial Roads	ZNT373T/1/4/C216/0074/S/3/2015-16	KZN - Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,589,092	18,327	5
Contractor Development	ZNT373T/1/4/CDUR/610/S/02/2015	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	25,024	5
Contractor Development	ZNT373T/1/C2920/105/S/1/2016-2017 P2-2	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	60,802	10
Provincial Roads	ZNT373T/1/C2920/106/S/1/2016/2017	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	70,470	11
Provincial Roads	ZNT373T/1/C2920/107/S/1/2016/2017	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	50,030	9
Provincial Roads	ZNT373T/3/4/C211/0048/S/1/2016-17	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	1,770,801	57,600	5
Provincial Roads	ZNT373T/C235/0001/S/13	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	188,504	11,520	4
Provincial Roads	ZNT373T/C235/0001/S/15	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	188,740	16,560	7
Contractor Development	ZNT373T/C245/L2771/LR/15-16	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	138,485	34,066	1
Contractor Development	ZNT373T/C245/L2771/LR/15-16	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,384,850	9,600	3
Provincial Roads	Za Sphume Guardrail Repairs	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	31,016	7
Provincial Roads	Zamahlobo main road P69,P310,P73	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,445,610	29,007	9
Provincial Roads	Zibambeke Durban 2015	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	88,425,926	66,265,333	9,484
Provincial Roads	Zibambeke Overseers Programme	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	3,148,162	3,066,000	72
Provincial Roads	Zibambeke PMB 2015	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	142,922,045	60,377,402	8,084
Provincial Roads	construction of Goqo Road - L3143 in the Mpumalng	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	58,599,640	13,200	4
Provincial Roads	construction of Khanjana Road - L3144 in the Mpuma	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	40,767,038	5,120	2
Provincial Roads	construction of Mampungushe Road - L3145 in the Mp	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	34,857,900	13,200	4
Provincial Roads	construction of cresche Road - L3146 in the Mpuma	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	316,870	13,200	4
Provincial Roads	guardrail installation and repair	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	302,465	15,990	3
Provincial Roads	supply of blacktop team in the Mpumalnga RRTFArea	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	223,967	174,080	8
Provincial Roads	supply of signs team in the Mpumalnga RRTFArea	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	22,341,800	81,600	8
Provincial Roads	the betterment and regraveling	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	1,250,000	33,800	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	the betterment and regravelling	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	1,250,000	48,960	6
Provincial Roads	the construction of new road	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	450,000	13,650	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		175.33
Department	LP - Co-operative Governance, Human Settlements & Traditional Affairs							
Number of Projects	46					779,813,859	1,996,369	746
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of 94 low cost housing units at Thulamela Municipality: Ramatsobane	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Thulamela (LIM343)	7,247,776	39,750	32
Provincial Infrastructure (NON-ROADS)	Cru 514 units: Qinisa Construction	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Lephalale (LIM362)	286,205,995	7,560	15
Provincial Infrastructure (NON-ROADS)	Development of 140 rural housing units:Somandla	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	10,794,560	50,328	16
Provincial Infrastructure (NON-ROADS)	Installation of Sewer and Water reticulation-Baswa Electro	LP - Co-operative Governance, Human Settlements &	LP	Waterberg	Modimolle and Mookgopong (LIM368)	3,371,298	38,200	8
Provincial Infrastructure (NON-ROADS)	Joe Slovo Integrated Human Settlements in Ellisras: Rasimati Engineers	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Lephalale (LIM362)	78,750,000	772,179	112
Provincial Infrastructure (NON-ROADS)	Low Cost Housing Development: MT General	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Thulamela (LIM343)	6,832,382	32,300	16
Provincial Infrastructure (NON-ROADS)	RDP Project Mafana	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	6,430,021	83,214	21
Provincial Infrastructure (NON-ROADS)	RDP Project YBG Contruction	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	9,406,049	8,903	20
Provincial Infrastructure (NON-ROADS)	RDP Project: Kayo ra Rena	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	8,177,812	26,670	6
Provincial Infrastructure (NON-ROADS)	RDP Project: Ledile Trading cc	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	7,247,776	86,763	15
Provincial Infrastructure (NON-ROADS)	RDP Project: Mologadi wa Nape	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	9,623,868	12,460	7
Provincial Infrastructure (NON-ROADS)	RDP Project: Rirothe Construction	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Musina (LIM341)	8,961,028	77,004	31
Provincial Infrastructure (NON-ROADS)	RDP Project:Archibold	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	9,316,070	5,000	5
Provincial Infrastructure (NON-ROADS)	RDP Projects: Balo Holdings	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	9,623,868	7,205	13
Provincial Infrastructure (NON-ROADS)	RDP project Splish Splash	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	18,425,564	10,350	3
Provincial Infrastructure (NON-ROADS)	RDP project: Advivdata	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Molemole (LIM353)	8,481,440	17,912	4
Provincial Infrastructure (NON-ROADS)	RDP project: Areshomeng	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	8,554,038	4,050	8
Provincial Infrastructure (NON-ROADS)	RDP project: Bakoto	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Maruleng (LIM335)	5,705,695	11,252	19
Provincial Infrastructure (NON-ROADS)	RDP project: Buysline Trading	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	8,695,366	17,982	9
Provincial Infrastructure (NON-ROADS)	RDP project: Catch 22	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Giyani (LIM331)	9,970,246	13,800	5
Provincial Infrastructure (NON-ROADS)	RDP project: Dichikane	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	8,141,113	67,390	18
Provincial Infrastructure (NON-ROADS)	RDP project: Extrecate	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Molemole (LIM353)	9,406,049	35,250	13
Provincial Infrastructure (NON-ROADS)	RDP project: Gaborena	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	6,291,569	18,000	12
Provincial Infrastructure (NON-ROADS)	RDP project: Indlovu	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	9,352,421	16,900	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	RDP project: Jamnar Construction	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	9,536,810	60,000	60
Provincial Infrastructure (NON-ROADS)	RDP project: Lamanjolo	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	9,920,515	6,850	5
Provincial Infrastructure (NON-ROADS)	RDP project: Magzozo	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	9,359,968	47,762	6
Provincial Infrastructure (NON-ROADS)	RDP project: Mavestra Construction	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	6,297,256	16,800	14
Provincial Infrastructure (NON-ROADS)	RDP project: Mokhutloane Trading Enterprise	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Thulamela (LIM343)	9,406,049	15,000	10
Provincial Infrastructure (NON-ROADS)	RDP project: Msuthu	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	8,550,142	7,496	10
Provincial Infrastructure (NON-ROADS)	RDP project: Muthathe Building Construction	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	8,481,440	28,880	16
Provincial Infrastructure (NON-ROADS)	RDP project: Ngungwa	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Mogalakwena (LIM367)	10,794,560	18,124	9
Provincial Infrastructure (NON-ROADS)	RDP project: Ntjie	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	8,481,440	25,600	32
Provincial Infrastructure (NON-ROADS)	RDP project: Ramkol	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	9,515,075	10,199	8
Provincial Infrastructure (NON-ROADS)	RDP project: Riverwalk Nsimbhi	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Thulamela (LIM343)	8,260,465	12,000	8
Provincial Infrastructure (NON-ROADS)	RDP project: Siyakhanya Business Enterprise	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	23,011,628	16,500	10
Provincial Infrastructure (NON-ROADS)	RDP project: The Unrestricted CC	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	8,652,297	1,590	2
Provincial Infrastructure (NON-ROADS)	RDP project: Thusa Bahlabani	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	9,570,976	31,150	18
Provincial Infrastructure (NON-ROADS)	RDP project: Zorha	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Musina (LIM341)	12,440,848	80,000	40
Provincial Infrastructure (NON-ROADS)	RDP project:GPMVR Multi projects	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	8,481,440	17,584	11
Provincial Infrastructure (NON-ROADS)	RPD project: Zedek	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	7,909,903	13,000	10
Provincial Infrastructure (NON-ROADS)	Rural Housing-PA Letsoalo Construction	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	3,855,200	22,600	10
Provincial Infrastructure (NON-ROADS)	Rural Housing: Cheapest Trading	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	8,481,440	9,500	5
Provincial Infrastructure (NON-ROADS)	Services at Ext 78 Polokwane: Superior Quality	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	19,849,377	28,512	16
Provincial Infrastructure (NON-ROADS)	The Development of 200 units: Sedigale	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Thulamela (LIM343)	17,776,706	22,000	11
Provincial Infrastructure (NON-ROADS)	Wagasha Construction-The development of rural housing units	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	6,168,320	44,800	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		113.46
Department	LP - Public Works, Roads and Infrastructure							
Number of Projects	101					1,814,125,640	1,054,397,676	6,611
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Access road D4160 to Makopung Phase 2	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	26,453,750	51,000	22
Provincial Roads	Access road Manaileng to Rafiri Phase 2	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,825,769	36,900	16
Provincial Roads	Access road Mashashane to Moshate Phase 2	LP - Public Works, Roads and Infrastructure	LP	Capricorn	Polokwane (LIM354)	21,373,492	48,000	16
Provincial Roads	Access road from Mininginisi to Muyexe	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	32,785,974	9,996,528	20
Provincial Roads	Arabie to Marble Hall	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	11,333,895	7,392,122	53
National Youth Service (NYS)	Artisan Development Programme/ NYS	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	414,000	199,410	22
National Youth Service (NYS)	Artisan Development Programme/ NYS	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	2,538,000	44,946	21
National Youth Service (NYS)	Artisan Development Programme/ NYS	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,538,000	157,311	14
National Youth Service (NYS)	Artisan Development Programme/NYS.	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	630,000	337,514	32
National Youth Service (NYS)	Artisan Development programme/NYS	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	504,000	268,178	26
Provincial Roads	Babangu to Maphalla	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	145,393,663	101,384,034	90
Provincial Roads	Bandelierkop to Vleifontein	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	26,679,216	18,351,178	35
Provincial Roads	Bandelierkop to Vuwani	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	9,074,190	6,916,368	13
Provincial Roads	Crecy to Tuinplaas	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	4,344,314	1,665,600	30
Provincial Roads	ELIAS MOTSOLEDI EPWP ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	15,551,462	356,000	367
Provincial Roads	GaMasha to Mampuru to Tukakgomo to Makgabane	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	192,117,973	92,950,573	149
Provincial Roads	Giyani to Malamulele	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	24,596,556	9,713,289	29
Provincial Roads	Greater Letaba Epwp Household Based Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	18,213,974	563,795	266
Provincial Roads	Household Routine Maintenance in Aganang LM	LP - Public Works, Roads and Infrastructure	LP	Capricorn	Molemole (LIM353)	9,173,568	7,272,986	163
Provincial Roads	Household Routine Maintenance in Ba-Phalaborwa LM	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	11,339,564	10,089,047	206
Provincial Roads	Household Routine Maintenance in Bela-Bela LM	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	11,362,279	11,089,894	228
Provincial Roads	Household Routine Maintenance in Blouberg LM	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	12,220,211	12,214,740	216
Provincial Roads	Household Routine Maintenance in Ephraim Mogale LM	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	10,850,000	10,106,560	213
Provincial Roads	Household Routine Maintenance in G.Tubatse LM	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	9,625,084	7,833,600	163

Annexure F. List of projects : National and Provincial Departments

76

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Household Routine Maintenance in Greater Giyani LM	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	10,104,131	9,785,111	40
Provincial Roads	Household Routine Maintenance in Lepelle-Nkumpi LM	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	10,303,211	8,280,986	93
Provincial Roads	Household Routine Maintenance in Lephalale LM	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	9,114,233	7,609,316	112
Provincial Roads	Household Routine Maintenance in Makhado LM	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	8,862,870	7,591,125	85
Provincial Roads	Household Routine Maintenance in Modimolle LM	LP - Public Works, Roads and Infrastructure	LP	Waterberg	Modimolle and Mookgopong (LIM368)	10,301,850	8,390,787	122
Provincial Roads	Household Routine Maintenance in Mogalakwena LM	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	12,740,980	12,567,079	158
Provincial Roads	Household Routine Maintenance in Molemole LM	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Molemole (LIM353)	11,172,893	6,631,878	206
Provincial Roads	Household Routine Maintenance in Mookgopong LM	LP - Public Works, Roads and Infrastructure	LP	Waterberg	Modimolle and Mookgopong (LIM368)	10,530,503	9,577,691	190
Provincial Roads	Household Routine Maintenance in Musina LM	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	10,035,532	8,967,392	220
Provincial Roads	Household Routine Maintenance in Mutale LM	LP - Public Works, Roads and Infrastructure	LP	Vhembe	Musina (LIM341)	11,018,864	8,005,278	112
Provincial Roads	Household Routine Maintenance in Polokwane LM	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	9,956,901	9,640,313	160
Provincial Roads	Household Routine Maintenance in Thabazimbi LM	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Thabazimbi (LIM361)	9,925,752	9,837,478	161
Provincial Roads	Household Routine Maintenance in Thulamela LM	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	8,866,077	7,109,602	148
Provincial Infrastructure (NON-ROADS)	IG Capricorn General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	762,960	687,225	52
Provincial Infrastructure (NON-ROADS)	IG Mokopane Traditional Authority Office	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	344,335	110,245	19
Provincial Infrastructure (NON-ROADS)	IG Sekhukhune General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	762,960	320,875	109
Provincial Infrastructure (NON-ROADS)	IG Vhembe General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	476,840	174,930	50
Provincial Infrastructure (NON-ROADS)	IG Waterberg General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	762,960	439,280	86
Provincial Infrastructure (NON-ROADS)	IG- Ga-Kibi traditional authority office(37592)	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	495,740	281,775	20
Provincial Infrastructure (NON-ROADS)	IG- Sekgopo Traditional Authority Office(37590)	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	290,740	284,160	20
Provincial Infrastructure (NON-ROADS)	IG-Kutama Tribal Office 37594	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	190,740	71,400	20
Provincial Infrastructure (NON-ROADS)	IG-Mafeke Traditional Authority Office(37591)	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	190,740	144,415	20
Provincial Infrastructure (NON-ROADS)	IG-Mampane Traditional Authority Office 37598	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	500,000	30,940	10
Provincial Infrastructure (NON-ROADS)	IG-Moletlane Traditional Authority Office 37593	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	290,740	251,260	40
Provincial Infrastructure (NON-ROADS)	IG-Mopani General Maintenance-37600	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,262,960	1,154,230	85
Provincial Infrastructure (NON-ROADS)	IG-Mukhomoti Tribal Office 37595	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	95,370	35,700	10
Provincial Infrastructure (NON-ROADS)	IG-Tshivhase Traditional Authority Office 37596	LP - Public Works, Roads and Infrastructure	LP	Vhembe	Thulamela (LIM343)	190,740	69,445	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Koedoeskop to Northam to Dwaalboom	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Thabazimbi (LIM361)	50,000,000	23,801,331	77
Provincial Roads	MAKHUDUTHAMAGA ROUTINE ROAD MAINTANANCE	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	17,819,261	440,000	274
National Youth Service (NYS)	MARULENG EPWP HOUSEHOLD BASED ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Maruleng (LIM335)	18,093,748	462,822	339
Provincial Roads	Makuya to Masisi	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	265,923,090	161,447,509	52
Provincial Roads	Mamogashwa to Sekgophokgophong to Molapo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	117,000,229	72,349,803	29
Provincial Roads	Marulaneng Village	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	70,909,665	68,993,781	59
Provincial Roads	Matsakale to Altein to Shangoni Kruger National	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	61,636,598	12,779,198	65
Provincial Roads	Moletji to Makgodi	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	54,960,640	53,961,543	82
Provincial Roads	Muledane to Tshwinga	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	816,897	605,968	24
National Youth Service (NYS)	NYS Data Collection Brigades Capricorn District	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	179,520	19,465	10
National Youth Service (NYS)	NYS Data Collection Brigades Mopani District	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	179,520	19,040	8
National Youth Service (NYS)	NYS Data Collection Brigades Sekhukhune District	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	179,520	13,770	8
National Youth Service (NYS)	NYS Data Collection Brigades Vhembe District	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	179,520	18,105	9
National Youth Service (NYS)	NYS Data Collection Brigades Waterberg District	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	179,520	15,725	8
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 Lebowakgomo Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	561,000	87,125	25
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 Matlala Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	359,040	82,365	17
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 Mthapo Cost	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	336,600	52,275	15
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 Sandrivier Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	356,040	70,290	15
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap Skieding	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	666,000	224,730	21
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Hlanganani Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	246,840	68,255	11
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Makhado Cost	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	157,080	35,700	7
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Malamulele Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Collins Chabane (LIM345)	583,440	117,130	26
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Musina Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	291,720	46,410	13
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Mutale Cost	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	246,840	61,710	11
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Thohoyandou Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	201,960	8,415	9
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Alma Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	179,520	53,125	8
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Bakernberg (Kgopeng) Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	448,800	111,095	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Bela Bela Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	224,400	66,130	10
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Marken Cost	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	246,840	58,905	11
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Modimolle Cost Centre(Hessie se Water)	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	403,920	138,890	19
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Mokopane Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	224,400	34,765	10
National Youth Service (NYS)	NYS WELDING LEANERSHIP CAP1 DISTRICT OFF	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,122,000	300,400	34
National Youth Service (NYS)	NYS WELDING LEANERSHIP MOP 1 TZAN	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	437,920	101,600	16
National Youth Service (NYS)	NYS WELDING LEANERSHIP SEKH1 DISTRICT OFF	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	553,440	147,920	12
National Youth Service (NYS)	NYS WELDING LEANERSHIP VHE1 MAKHADO	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	1,122,000	164,000	18
National Youth Service (NYS)	NYS WELDING LEANERSHIP WAT1 BEL BEL	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	572,560	164,560	16
Provincial Roads	Nkowankowa to Letsitele	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,687,562	3,633,082	8
Provincial Roads	Reconstruction of two Bridges at GaNtata	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	121,517,426	102,757,986	52
Provincial Roads	Replacement of culvert at Timbavati	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Maruleng (LIM335)	25,038,329	4,261,941	7
Provincial Roads	Road D3537 From Harry Openheimer (N11)	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	100,582,000	90,104,574	81
Provincial Infrastructure (NON-ROADS)	SEKHUKHUNE GENERAL MAINTENANCE-LEPELLE	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	523,600	126,735	71
Provincial Roads	Settlers to Witlaagte	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,219,100	1,100,188	15
Provincial Roads	Steelpoort to Jane Furse	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	3,759,400	2,653,409	30
Provincial Roads	Tomburke to Alldays	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	7,965,381	6,694,927	32
Provincial Roads	Tompi Selekla to Mogaladi	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	35,916,818	5,748,424	19
Provincial Infrastructure (NON-ROADS)	Upgrading of Makeepsvei Clinic	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	25,041,626	42,789	8
Provincial Roads	Upgrading of Makobe road from gravel to tar	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	17,532,866	53,880	21
Provincial Roads	Upgrading of low volume access road (gravel to tar) Dan Village	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	6,509,914	67,320	30
Provincial Roads	Upgrading of low volume access road from gravel to tar Makonde to Tshivhilwi	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	24,253,655	91,293	30
Provincial Roads	Westernburg to Kalkspruit	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	13,487,316	12,847,780	41

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		150.00
Department	MP - Culture, SportsandRecreation							
Number of Projects	1					10,175,417		218,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Balfour Library	MP - Culture, SportsandRecreation	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	10,175,417	218,400	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		143.26
Department	MP - Department of Human Settlement							
Number of Projects	33					431,441,981	7,838,571	690
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	100 Rural Development Housing Units (KJM)	MP - Department of Human Settlement	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	3,433,332	327,600	40
Provincial Infrastructure (NON-ROADS)	50 Rural Development Housing Units (MASIBONE)	MP - Department of Human Settlement	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,716,668	65,520	8
Provincial Infrastructure (NON-ROADS)	50 Rural Development Housing Units(Amaphikankani)	MP - Department of Human Settlement	MP	Nkangala (DC31)	Thembisile (MP315)	227,273	118,440	11
Provincial Infrastructure (NON-ROADS)	Bamboo Rock RDP	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	29,767,000	141,360	19
Provincial Infrastructure (NON-ROADS)	Chryselda Building	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	10,300,000	514,600	31
Provincial Infrastructure (NON-ROADS)	Delu Trading CC	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	9,373,000	799,200	60
Provincial Infrastructure (NON-ROADS)	Dr bongani investment (126 RDP)	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	6,489,000	160,650	17
Provincial Infrastructure (NON-ROADS)	Gebenga construction	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	8,583,333	453,600	48
Contractor Development	Human Settlement Training	MP - Department of Human Settlement	MP	Nkangala (DC31)	Emalahleni (MP312)	99,000	99,000	25
Provincial Infrastructure (NON-ROADS)	Intergrated Human Settlement-IRDP Phase 2	MP - Department of Human Settlement	MP	Nkangala (DC31)	Steve Tshwete (MP313)	11,871,822	47,704	10
Provincial Infrastructure (NON-ROADS)	Intergrated Human Settlements-IRDP Phase 2	MP - Department of Human Settlement	MP	Nkangala (DC31)	Steve Tshwete (MP313)	146,251	146,251	17
Provincial Infrastructure (NON-ROADS)	Intergrated Human Settlements-IRDP Phase1	MP - Department of Human Settlement	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,207,236	1,207,236	34
Provincial Infrastructure (NON-ROADS)	Intergrated Human settlement programme(Shirdo New	MP - Department of Human Settlement	MP	Nkangala (DC31)	Steve Tshwete (MP313)	34,844	17,360	31
Provincial Infrastructure (NON-ROADS)	Intergrated of RDP Houses	MP - Department of Human Settlement	MP	Nkangala (DC31)	Victor Khanye (MP311)	6,008,334	317,520	18
Provincial Infrastructure (NON-ROADS)	Isalanang CRN Embalenhle	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	5,180,900	720,279	76
Provincial Infrastructure (NON-ROADS)	Keratama	MP - Department of Human Settlement	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,860,061	80,640	7
Provincial Infrastructure (NON-ROADS)	MSB Ultra Clean	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	10,300,000	103,626	9
Provincial Infrastructure (NON-ROADS)	Madonsela Trading	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Mkhondo (MP303)	5,000,000	99,600	10
Provincial Infrastructure (NON-ROADS)	Manodoma Projects	MP - Department of Human Settlement	MP	Nkangala (DC31)	Victor Khanye (MP311)	11,125,970	278,880	28
Municipal Infrastructure	Motheo construction (500 RDP)	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	168,432	132,300	14
Provincial Infrastructure (NON-ROADS)	Qinyane Construction	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,150,000	63,600	12
Provincial Infrastructure (NON-ROADS)	Ridonga 28 Malayinini	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,266,000	211,200	16
Provincial Infrastructure (NON-ROADS)	Rural Development Programme (T	MP - Department of Human Settlement	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	318,182	224,265	22
Provincial Infrastructure (NON-ROADS)	Rural/Nomcebo Goromane Low cost Housing	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	10,300,000	53,000	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Rural/Yellow Train Traiding27/Moremela/Thabachweu	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,000,129	66,400	8
Provincial Infrastructure (NON-ROADS)	Siyafuna rural development housing units	MP - Department of Human Settlement	MP	Nkangala (DC31)	Thembisile (MP315)	700,000	289,380	21
Provincial Infrastructure (NON-ROADS)	Siyangoba Intergrated	MP - Department of Human Settlement	MP	Nkangala (DC31)	Emalahleni (MP312)	173,696,100	675,000	36
Provincial Infrastructure (NON-ROADS)	Siyathemba ext 2 (RDP)	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	5,150,000	60,480	8
Provincial Infrastructure (NON-ROADS)	TSSN Carriers	MP - Department of Human Settlement	MP	Nkangala (DC31)	Victor Khanye (MP311)	3,345,414	36,600	5
Provincial Infrastructure (NON-ROADS)	Transkgariiep RDP Lekwa	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Lekwa (MP305)	60,500,000	22,680	3
Provincial Infrastructure (NON-ROADS)	XJR Construction 500 Units	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	29,612,500	123,000	20
Provincial Infrastructure (NON-ROADS)	YELLOW TRAIN	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	10,300,000	66,400	8
Provincial Infrastructure (NON-ROADS)	instalation of internal Engineering Services in Siyathuthuka	MP - Department of Human Settlement	MP	Nkangala (DC31)	Emakhazeni (MP314)	211,200	115,200	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		102.09
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	408					9,096,067,126	70,739,167	8,263
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Moloto North bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	85,212	18
Provincial Roads	4ways Germbok Bly n Bietjie	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	14,700,000	39,766	2
Provincial Roads	4ways Germbok Bly n Bietjie 2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	14,700,000	50,728	7
Provincial Infrastructure (NON-ROADS)	Air conditioning maintenance in riverside gorvenme	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	933,147	384,000	12
Provincial Roads	Allemansdrift C bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	123,022	119,535	25
Provincial Roads	Allemansdrift D29000	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	104,822	67,688	12
Provincial Roads	Allemansdrift Road D2912	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	194,648	105,188	22
Provincial Roads	Argent road noD38	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	77,265	76,500	16
Provincial Roads	Argent to Kendale R555	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	15,700,000	71,010	15
Provincial Roads	Avontuur footbridge	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	7,201,999	122,850	15
Provincial Roads	BELFAST PAARDEPLAAS	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	10,700,000	17,042	3
Provincial Roads	BELFAST ROAD CAMP	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	29,118	26,408	6
Provincial Roads	BELFAST TO SPIETSKOP D764	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	10,700,000	61,542	12
Provincial Roads	Boekenhouthoek	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	118,743	52,594	11
Provincial Infrastructure (NON-ROADS)	Bohlabela Conditional Assessment	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	225,000	225,000	15
Provincial Roads	Borolo Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	56,779	52,594	11
Provincial Roads	Borolo D2908	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	105,346	57,378	12
Provincial Roads	Buhlebesizwe Main Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	72,400	47,815	10
Provincial Roads	Bundu Inn	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	14,700,000	52,074	11
Provincial Roads	Bundu Inn	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	57,920	57,378	12
Provincial Roads	Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	59,648	14
Provincial Roads	CRDP Maromeng	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	499,740	19,360	11
Provincial Infrastructure (NON-ROADS)	Clewer Primary school	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	220,596,312	71,935	12
Provincial Infrastructure (NON-ROADS)	Conditional Assessment	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	505,000	24,516	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Construction Maintanance of road for D3930	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,091,342	35,500	17
Provincial Infrastructure (NON-ROADS)	Construction of Toilet	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	393,145	19,200	4
Provincial Roads	D330 BOVEN TO SLAAIHOEK	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	13,700,000	23,670	5
Provincial Roads	D38 Klipspruit-Argen	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	15,700,000	28,404	6
Provincial Roads	D685 WONDERFONTEIN TO STOFBERG	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	8,700,000	11,362	3
Provincial Roads	Delmas to Eloff	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	9,659	9,563	2
Provincial Roads	Delmas-Ext3 road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	15,700,000	42,606	9
Provincial Infrastructure (NON-ROADS)	Demolition of existing ablutions	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,832,304	107,520	14
Provincial Roads	Drainage repairs on road D4400 Rishakwa	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,108,086	9,000	6
Provincial Roads	Droggefontein to Sundra road no1255	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	24,144	23,905	5
Provincial Roads	Dullstroom to Draaikraal Road D1184	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	9,700,000	61,542	12
Provincial Roads	Electrical Maintenance	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	872,100	84,678	5
Provincial Roads	Emergency patching D2543 between braamfoiten ngani	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	3,536,022	18,000	18
Provincial Roads	Emergency patching blue dot thulamahashe	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,519,548	67,080	13
Provincial Roads	Emergency patching lydenburg dullstroom road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,752,986	9,450	9
Provincial Roads	Emergency patching on road D4419 Maunos	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,469,089	31,200	13
Provincial Roads	Emergency patching on road D4419 from d5930 Demoya	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,288,674	21,600	9
Provincial Roads	Emergency patching on road p33 from sabie to hazy	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,049,779	6,000	8
Provincial Roads	Emergency patching on road p8/3	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,450,407	6,300	7
Provincial Roads	Emergncy patching on road p81/1 zamakhanya	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	646,253	8,840	14
Provincial Roads	Emergrncy of patching road p36/2 mobile oil	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,703,059	24,800	16
Provincial Roads	Emthambothini Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	80,478	17
Provincial Roads	Emthambothini D2903	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	37,872	8
Provincial Roads	Flood damage road repairs on D1645	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	297,512,489	22,950	9
Provincial Infrastructure (NON-ROADS)	Foutain Square Building and Maintenance Project	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	592,654	557,125	8
Provincial Roads	Ga-Makola bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,242	65,854	13
Provincial Roads	Ga-Maria	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	28,404	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Ga-Maria 1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	52,074	11
Provincial Roads	Ga-Phahla	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	80,437	78,678	17
Provincial Roads	General Road Maintenance Kamhlushwa	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,146,500	62,775	19
Provincial Roads	Goedgedach to Brakfontein D2543	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	57,952	57,378	12
Provincial Roads	Greenside	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	85,212	17
Provincial Roads	HOOKAI (32)	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	10,700,000	37,872	8
National Youth Service (NYS)	IG/NYS/DR JS MOROKA	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	504,000	439,592	13
National Youth Service (NYS)	IG/NYS/EMAKHAZENI	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	503,832	414,504	12
National Youth Service (NYS)	IG/NYS/Emalahleni	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	672,000	414,960	12
National Youth Service (NYS)	IG/NYS/Steve Tshwete	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	672,000	484,120	14
National Youth Service (NYS)	IG/NYS/THEMBESILE HANI	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	539,820	518,130	15
National Youth Service (NYS)	IG/NYS/Victor Khanye	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	672,000	484,120	14
Provincial Infrastructure (NON-ROADS)	Infrastructure Learnersip Programme	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	376,300	195,888	27
Provincial Infrastructure (NON-ROADS)	Installation	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,829,356	950,950	12
Provincial Roads	KWAGGA B(25)	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	14,700,000	48,812	9
Provincial Roads	KWAMHLANGA ALL YARD	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	10,700,000	33,138	7
Provincial Roads	KWAMHLANGA LICENSING	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	10,700,000	33,138	6
Provincial Roads	Kameelpoort	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	139,241	76,499	16
Provincial Roads	Kameelrivier B bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	113,558	109,456	24
Provincial Roads	Kameelrivier B bus road2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,511	57,816	12
Provincial Roads	Kameelrivier D2908	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	85,212	17
Provincial Roads	Kameelrivier Stadium	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	66,276	14
Provincial Roads	Kameelrivier bus road 4	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,048	48,258	10
Provincial Roads	Kameelrivier road D2908	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	145,254	86,062	18
Provincial Roads	Kameelrivier to Makometsane	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,511	53,037	11
Provincial Roads	Katjibane	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	33,802	33,468	7
Provincial Roads	Katjibane Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	59,648	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Katjibane02	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,276	66,276	14
Provincial Roads	Katjibane3	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	53,120	52,594	11
Provincial Roads	Kgodwana to Broxmine	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	61,542	13
Provincial Roads	Klipfontein to Vandyksput	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	15,700,000	23,670	5
Provincial Roads	Koedoespoort	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	101,418	100,414	21
Provincial Roads	Kwagga A bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	72,400	71,720	15
Provincial Roads	Kwagga A,B,C P207/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	135,528	63,070	15
Provincial Roads	Kwagga C Bus Roads	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	14,700,000	56,808	12
Provincial Roads	Kwagga D bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	62,533	58,287	14
Provincial Roads	Kwagga D to Vrys Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	14,700,000	83,318	18
Provincial Roads	Kwagga Ext10 bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	18,936	4
Provincial Roads	Kwamhlanga teachers centre	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	38,613	38,252	8
Provincial Roads	LANGKLOOF BUS ROADS	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	53,094	52,594	11
Provincial Roads	Leeufontein bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	54,668	24,348	5
Provincial Roads	Leeufontein road D2907	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	64,952	53,037	11
Provincial Roads	Leeuport camp yard	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	9,659	9,563	2
Provincial Roads	Lefiso	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	70,511	61,542	13
Provincial Roads	Lefiso 2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	37,872	8
Provincial Roads	Lefiso1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	75,706	28,404	6
Provincial Roads	Lefisoane1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	75,744	16
Provincial Roads	Lefisoane2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,074	52,074	11
Provincial Roads	Lefisoane3	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	42,606	9
Provincial Roads	Libangeni Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	46,393	9
Provincial Roads	Libangeni bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,048	51,638	11
Provincial Roads	Libangeni bus road 2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	75,706	75,543	16
Provincial Roads	Libangeni road D29012	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	85,405	44,854	11
Provincial Roads	Loding	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	42,584	37,872	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Loding	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	56,808	12
Provincial Roads	Loding	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,461	43,031	9
Provincial Roads	MACHIPE BUS ROAD	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	71,211	57,378	12
Provincial Roads	MOLOTO NORTH BUS ROADS	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	10,700,000	28,404	5
National Youth Service (NYS)	MSUKALIGWA NYS CO-OPERATIVE DIST OFFICE	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	384,000	239,463	7
National Youth Service (NYS)	MSUKALIGWA NYS CO-OPERATIVE ERMELO HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	192,000	136,836	4
Provincial Roads	Mabuyeni Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	85,212	17
Provincial Roads	Machado to caroline	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	107,762	57,378	12
Provincial Roads	Magana gobuswa D2902 A	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	54,943	29,132	6
Provincial Roads	Maganagobushwa D2902	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	66,276	11
Provincial Roads	Maganagobuswa D2902 B	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	98,591	48,258	10
Provincial Roads	Maintenance of Road Surface	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	5,724,586	17,780	3
Provincial Roads	Maintenance of Road Surface	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	7,992,824	113,400	9
Provincial Roads	Maintenance of Road Surface	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	11,075,883	143,500	13
Provincial Roads	Maintenance of Road Surface D2543	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	5,724,586	47,250	16
Provincial Roads	Makola bus road 2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,242	47,814	13
Provincial Roads	Makometsane bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	94,632	81,459	20
Provincial Roads	Mandela to Luthuli	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	56,808	12
Provincial Roads	Mandela to Suncity main road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	43,440	33,468	7
Provincial Roads	Mandela to Zakheni P207	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	45,446	16
Provincial Roads	Maphotla Bus road A	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	213,630	110,415	23
Provincial Roads	Maphotla bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	113,734	69,293	15
Provincial Roads	Marapyane	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	37,872	8
Provincial Roads	Marapyane1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	33,803	33,468	7
Provincial Roads	Marapyane10	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	38,634	38,252	8
Provincial Roads	Marapyane2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	33,803	33,468	7
Provincial Roads	Marapyane3	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,976	28,689	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Marapyane4	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	38,635	38,252	8
Provincial Roads	Marapyane5	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	42,584	33,468	7
Provincial Roads	Marapyane6	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	91,754	90,846	19
Provincial Roads	Marapyane7	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	62,780	62,157	13
Provincial Roads	Marapyane8	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	33,803	33,468	7
Provincial Roads	Marapyane9	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	38,635	38,252	8
Provincial Infrastructure (NON-ROADS)	Marite Clinic	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,449,273	136,131	6
Provincial Roads	Marobotholong	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	312,393	86,505	15
Provincial Roads	Marothobolong D2910	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	41,659	10
Provincial Infrastructure (NON-ROADS)	Mashinini Trading	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,107,744	956,642	6
Provincial Roads	Masibekela road patching ntosana	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	551,959	3,192	6
Provincial Roads	Matheyznsloop Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	14,700,000	33,818	5
Provincial Roads	Mathyzenloop road no D2915	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	19,307	19,088	4
Provincial Roads	Matshiding Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	37,872	7
Provincial Roads	Matshiding Phahla 2914	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,511	60,245	13
Provincial Roads	Matshiding Road No D2903	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	61,542	13
Provincial Roads	Matshiding road D2903 A	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	70,974	64,071	14
Provincial Roads	Matshiding to Phahla D2914	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	80,478	17
Provincial Infrastructure (NON-ROADS)	Middelburg Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,993,252	233,590	14
Provincial Roads	Middelburg roads	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	62,620	47,815	10
Provincial Roads	Middelburg to Doornkop road D1373	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	97,465	96,068	20
Provincial Roads	Middelburg to Driefontein Road D197	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	93,623	38,696	8
Provincial Roads	Middelburg to Stoffberg Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	54,742	33,911	7
Provincial Roads	Middleburg Traffic	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	91,460	59,640	13
Provincial Roads	Miliva RDP	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	24,134	23,905	5
Provincial Roads	Mjejane- D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,812,149	13,500	9
Provincial Roads	Mjejane- D533	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	15,000	15,000	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Mmametlhake	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	47,316	34,085	8
Provincial Roads	Mmametlhake	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	66,276	14
Provincial Roads	Mmametlhake	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	85,169	37,872	8
Provincial Roads	Mmametlhake 4	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	11,362	2
Provincial Roads	Mmametlhake3	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	50,316	47,340	10
Provincial Roads	Mogononong	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	52,074	12
Provincial Roads	Mogononong Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	76,691	15
Provincial Roads	Moloto Pretoria rd	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	37,872	7
Provincial Roads	Moloto South Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	10,700,000	53,968	12
Provincial Roads	Moloto road No D567	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	23,670	5
Provincial Roads	Moloto road No D567	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	118,350	24
Provincial Roads	Mthambothini Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	56,808	9
Provincial Roads	Mthambothini Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	56,808	12
Provincial Roads	Mthambothini Bus Road D2903	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	82,096	81,283	17
Provincial Roads	Mthambothini bus road A	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	47,316	45,388	10
Provincial Roads	Mzimdala bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,048	48,258	10
Provincial Roads	Mzimuhle Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	86,849	47,815	10
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI CAROLINA HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	90,000	68,432	2
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI ELUKWATINI	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	210,000	205,296	6
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI EMBULENHLE HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	103,000	102,648	3
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI MPULUZI	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	80,000	68,432	2
National Youth Service (NYS)	NYS DIPALASENG GREYLINGSTAD	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	528,000	326,524	10
National Youth Service (NYS)	NYS GOVAN MBEKI BETHAL HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	336,000	241,794	7
National Youth Service (NYS)	NYS GOVAN MBEKI EVANDER HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	288,000	207,252	6
National Youth Service (NYS)	NYS LEKWA STANDERTON HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	576,000	414,504	12
National Youth Service (NYS)	NYS MASHISHING COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	575,974	187,072	7
National Youth Service (NYS)	NYS MATIBIDI HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	863,961	400,869	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NYS Mbombela Cost Centre South	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	396,000	382,382	11
National Youth Service (NYS)	NYS Mbombela Cost Centre CBD	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	360,000	347,620	10
National Youth Service (NYS)	NYS Mbombela Cost Centre North	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	360,000	347,620	10
National Youth Service (NYS)	NYS Mbombela Cost Centre Umjindi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	324,000	312,858	9
National Youth Service (NYS)	NYS PILGRIMS REST PWRT OFFICES	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	431,980	210,073	8
National Youth Service (NYS)	NYS SABIE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	383,983	160,348	6
National Youth Service (NYS)	NYS SHONGWE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	468,000	399,164	13
National Youth Service (NYS)	NYS THEMBA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	360,000	347,620	10
National Youth Service (NYS)	NYS TONGA COST CENTRE B	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	504,000	447,048	14
National Youth Service (NYS)	NYS TONGA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	432,000	371,014	12
National Youth Service (NYS)	NYS/MKHONDO PIET RETIEF HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	400,000	376,376	11
Provincial Infrastructure (NON-ROADS)	N_wamahumana Lower Primary School	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	14,339,130	723,760	41
Provincial Infrastructure (NON-ROADS)	New Verena Library Project	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	9,455,666	345,560	16
Provincial Roads	Nokaneng	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	37,872	7
Provincial Roads	Nokaneng	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	56,779	47,815	10
Provincial Roads	Nokaneng 1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	28,404	6
Provincial Roads	Nokaneng Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	61,542	12
Provincial Roads	Nokaneng2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	42,606	9
National Youth Service (NYS)	Nys Acornhoek Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,079,951	1,036,310	30
National Youth Service (NYS)	Nys Malamule Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	395,982	379,980	11
Provincial Roads	P255/2 MOUNTAIN VIEW	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	10,700,000	52,074	11
Provincial Roads	P29/1 Emergency Patching	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	3,997,716	48,960	16
Provincial Roads	PIETKORINGHORF	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	147,667	67,689	14
National Youth Service (NYS)	PISLEY KA SEME NYS ELSIE BALLOT HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	48,000	34,209	1
National Youth Service (NYS)	PIXLEY KA SEME NYS AMAJUBA HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	432,000	308,051	9
Provincial Roads	PWRT/2177/15/MP-Repair of a flood damaged bridge	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	5,513,132,979	126,720	11
Provincial Roads	Pachwork on D2903	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,694,659	7,830	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Pankop Bus Road Montjedi to agriculture	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	37,872	8
Provincial Roads	Pankop Bus Road Rahlagane to bokamoso	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	52,074	9
Provincial Roads	Pankop Road D2740	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	66,276	14
Provincial Infrastructure (NON-ROADS)	Patch	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	4,622,842	17,280	8
Provincial Roads	Patch	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	11,042,603	28,800	8
Provincial Infrastructure (NON-ROADS)	Patch	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	2,617,256	90,780	10
Provincial Roads	Patch of Road D4400	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	227,304,458	16,200	27
Provincial Roads	Patching and Fogspray Embayini	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	2,752,744	64,800	9
Provincial Roads	Patching and Reseal Road D39 Arconhoek to Hluvukan	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	196,892	11,098	4
Provincial Roads	Patching of Potholes	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,596,257	19,200	16
Provincial Roads	Patching of Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	3,018,519	8,960	8
Provincial Roads	Patching of Road D2770	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	2,252,219	10,050	11
Provincial Roads	Patching of Road P51/2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	746,831	8,000	4
Provincial Roads	Patching of Road P51/2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,137,699	143,115	7
Provincial Roads	Patching of Road P62/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	2,252,219	13,650	12
Provincial Roads	Patching of Road P8/2 from Mashishing to Limpopo	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,319,772	105,600	12
Provincial Roads	Patching of potholes on D1749 Nkiyasane	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	1,362,201	36,000	20
Provincial Roads	Patching of potholes on D1749 brodal	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	3,098,487	10,500	7
Provincial Roads	Patching of road 9185/1 beancha evander	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	484,060	31,390	7
Provincial Roads	Patching of road D3930	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,312,647	16,380	8
Provincial Roads	Patching of road mahamba D647	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,178,865	9,450	9
Provincial Roads	Patching of road mbpmbela D647	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	2,378,590	9,000	10
Provincial Roads	Patching of road n17 in bethal d618 smuntshu	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	248,380,663	22,500	15
Provincial Roads	Patching of road p33/4 hezyview	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,142,988	6,000	5
Provincial Roads	Patching of road p5/4 luphuyane	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,452,241	62,139	13
Provincial Roads	Patching of road p53/3 sphimba	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	38,953,545	7,200	8
Provincial Roads	Patching on road d3930	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,377,042	640	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Patching on road p120/1 masisukume	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,791,634	9,900	11
Provincial Roads	Patching on road p33/4 marvello	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	585,185	9,000	9
Provincial Roads	Patchword 01749 white river	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	1,374,561	14,850	11
Provincial Roads	Patchwork and Fogspray on road p101/2 luphuayne	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	2,557,141	30,953	10
Provincial Roads	Patchwork done for 158m	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	229,281	4,950	11
Provincial Roads	Patchwork of mkhondo	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	3,117,575	21,000	14
Provincial Roads	Patchwork on R50 D2270	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	5,594,763	67,650	13
Provincial Roads	Patchwork on p51/2 ro swika	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	3,524,054	67,250	13
Provincial Roads	Patchwork on road D2174Barbeton	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	1,350,292	22,500	10
Provincial Roads	Patchwork on road p33/4 maunos trading	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,049,779	6,000	8
Provincial Roads	Phahla bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	138,237	90,846	19
Provincial Roads	Phake	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	56,808	10
Provincial Roads	Phake	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	99,414	21
Provincial Roads	Phake1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	99,414	20
Provincial Roads	Phola Park Entrance	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	10,700,000	47,340	7
Provincial Roads	Phola Park bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	75,744	16
Provincial Roads	Pieterskraal Road D2907	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	52,074	7
Provincial Roads	Pieterskraal Road D2908	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	28,404	6
Provincial Roads	Pothole Patching on P189/1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	510,758	6,000	8
Provincial Roads	Pothole repairs and patching mthamanga p33/4	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	667,111	8,400	14
Provincial Roads	Pstching On P189/1/W/River	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	510,758	7,000	7
Provincial Roads	Public works	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	72,573	71,514	16
Provincial Roads	Pwrt/2026/12/mp slurry seal lydenburg	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	5,571,163	11,840	2
Provincial Roads	R1 Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	56,808	11
Provincial Roads	RDP houses to D1245 buhlebesizwe bus rd	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	72,400	71,720	14
Provincial Roads	RDP road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	180,243	100,852	21
Provincial Roads	Ramokgeletsane D2902	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	114,265	62,600	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Ramokgeletsane bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	127,570	72,163	15
Provincial Roads	Re-Gravelling Brooklyn road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	349,866	1,350	3
Provincial Roads	Re-Gravelling of road D1994	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	298,118	13,200	10
Provincial Roads	Re-Gravelling of white river D2184	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	796,450	9,900	10
Provincial Roads	Reaseal of road D1126 ngani	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	10,533,802	52,500	14
Provincial Roads	Reaseal of road p185/1 kinross	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,370,713	18,000	8
Provincial Roads	Reaseal of road p81/1 muraiha lydeburg	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,304,761	12,636	3
Provincial Roads	Regravelling D2044 Armersfoort pixley kaseme	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,499,156	41,400	10
Provincial Roads	Regravelling and blading of road D1266 totobela	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	895,005	54,848	6
Provincial Roads	Regravelling and blading of road hendrin	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,395,567	11,550	7
Provincial Roads	Regravelling of ext 14 streets in umjind ehlanzeni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	999,422	13,800	2
Provincial Roads	Regravelling of road D1604 Ehlanzeni religion	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	1,498,405	8,800	2
Provincial Roads	Regravelling of road D199carolina	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,399,917	2,400	2
Provincial Roads	Regravelling of umjindi ext 14 street	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	497,010	4,000	2
Provincial Roads	Rehabilitation of Road P29/1 D2669	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	22,578,950	5,404	4
Provincial Roads	Rehabilitation of Tonga Hospital Access Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	533,733	33,087	7
Provincial Roads	Rehabilitation of coal haul road P29/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	8,760,107	153,615	56
Provincial Roads	Rehabilitation of road D2951 between R571 and mbuz	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	227,961,681	3,370,068	58
Provincial Roads	Repair of a flood damaged bridge road d2968 numbi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	54,209,079	212,400	22
Provincial Roads	Resaeal of road P131/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	6,294,447	20,400	12
Provincial Roads	Reseal n17-Bethal Town mpuluzana	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	6,056,856	42,000	10
Provincial Roads	Reseal of road in bethal luckshone	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	12,166,942	27,000	10
Provincial Roads	Reseal of road p185/1 kopano leandra	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	3,296,149	9,200	2
Provincial Roads	Reseal of road p52/3mpuluzana	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	3,353,683	34,500	10
Provincial Roads	Road Maintenance	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,644,245	22,500	11
Provincial Roads	Road Maintenance in standerton /2026	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	3,173,498	52,800	16
Provincial Roads	Road No D197 Makalane Road D2243	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	53,457	34,002	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Road P/29/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	22,278,950	5,404	4
Provincial Roads	Road P29/1 D2543	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	11,449,172	6,755	7
Provincial Roads	Road P30/3 Thuthuka power station and Standerton	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,249,952	1,104,154	33
Provincial Roads	Road Re-Gravelling flood damage Elukwatini	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	999,359	2,250	3
Provincial Roads	Road maintenance Mthamaga trading Graskop	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	742,459	5,200	8
Provincial Roads	Road maintenance blue magnolia slurry seal	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,563,824	18,400	4
Provincial Roads	Road patching in wekkestrom	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,623,217	45,760	22
Provincial Roads	Road patching pilgrims rest mutsetseleri	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,339,460	20,600	11
Contractor Development	SAKHABAKHI GROUP 4 TRAINING	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	507,136	127,424	8
Provincial Roads	SIYATENTELA GODIDE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,231,039	3,440,761	516
Provincial Roads	SIYATENTELA MALAMULE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	4,305,373	3,811,160	511
Provincial Roads	SIYATENTELA MASHISHING	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,013,100	961,978	132
Provincial Roads	SIYATENTELA MKHONDO	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	3,859,666	2,683,200	280
Provincial Roads	SIYATENTELA MSUKALIGWA	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,755,150	2,195,935	234
Provincial Roads	SIYATENTELA PIXLEY ISAKA KA SEME	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,755,150	1,755,402	186
Provincial Roads	SIYATENTELA SABIE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	735,380	599,702	93
Contractor Development	SakhAbakhi Group 4 Training	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	572,000	139,370	11
Contractor Development	Sakhabakhi Group 4 Training	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	416,000	90,536	6
Provincial Infrastructure (NON-ROADS)	Sakhabakhi group 4 training	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,456,000	407,862	27
Provincial Roads	Sehokho	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	71,010	15
Provincial Roads	Seneludumo emergency patching p81/1 mashishing	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	747,044	2,730	7
Provincial Roads	Seneludumo patchwork p81/1/2016	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	747,044	3,600	3
Provincial Roads	Senotlelo	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	80,437	53,037	11
Provincial Roads	Senotlelo bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	80,437	43,474	9
Provincial Roads	Senotlelo bus road A	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	117,464	62,157	13
Provincial Roads	Senotlelo road D2902	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	159,098	81,726	17
Provincial Roads	Sheldon Mountain View	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	67,574	66,941	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Show ground	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	33,787	33,468	7
Provincial Roads	Siyabuswa	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,048	49,214	11
Provincial Roads	Siyabuswa Rockface	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,551	48,258	10
Provincial Roads	Siyabuswa bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	106,755	58,773	13
Provincial Roads	Siyabuswa bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,982	109,972	23
Provincial Roads	Siyabuswa bus road 22	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	106,240	105,188	22
Provincial Roads	Siyabuswa bus road A 20	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	96,627	95,659	20
Provincial Roads	Siyabuswa old parliament	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,242	64,512	14
Municipal Infrastructure	Siyatentela Baberton cost centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	1,720,143	1,528,864	181
Provincial Roads	Siyatentela Chochocho	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,067,319	3,338,447	490
Provincial Roads	Siyatentela Dipaleseng	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	505,300	379,857	40
Provincial Roads	Siyatentela Driekoppies	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,195,126	1,887,824	228
Provincial Roads	Siyatentela Malekutu	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	2,086,420	1,739,310	228
Provincial Roads	Siyatentela Mbombela	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	1,220,242	971,549	114
Provincial Roads	Siyatentela Tonga	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,319,620	2,206,978	285
Provincial Roads	Siyathuthuka Community Hall	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	10,825	9,563	2
Provincial Roads	Skimming Road D2907	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	66,276	12
Provincial Roads	Skimming bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	94,632	60,312	16
Provincial Roads	Slurry seal D212 lydenburg	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,003,354	21,000	14
Provincial Roads	Slurry seal on Road D212 between p171/1 and D2346	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,563,824	8,500	17
Provincial Roads	Social Services	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	38,676	29,132	6
Provincial Roads	Sorage to Collage	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	91,205	57,816	12
Provincial Roads	Sphosezwe trading slurry seal on road D212	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	653,568	32,000	15
Provincial Roads	Sterkloop to Stoffberg Road D685	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	141,749	67,379	14
Provincial Roads	Stoffberg	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	116,027	108,500	23
Provincial Roads	Stop1 to Sokapho KwaggaA	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	90,799	86,973	18
Provincial Roads	Stydpap to Toevlug road noD1019	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	17,326	17,154	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Suncity C Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	28,959	28,689	6
Provincial Infrastructure (NON-ROADS)	Telecommunication servicem in government complex	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,084,668	109,200	4
Provincial Roads	Thabana Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	165,116	91,289	19
Provincial Roads	Thabana Road D2902	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	56,779	56,772	12
Provincial Roads	Thembaletu	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	86,020	76,499	16
Provincial Roads	Thembaletu bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	33,787	33,468	7
Provincial Roads	Thembaletu road D25	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	57,920	57,150	12
Provincial Roads	Thokoza	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	66,276	13
Provincial Roads	Thokoza bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	85,212	18
Provincial Roads	Toitskraal R573-03	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	81,425	17
Provincial Roads	Tshedi Leeufontein	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	198,391	90,846	19
Provincial Roads	Tweefontein D bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	62,747	62,034	13
Provincial Roads	Tweefontein F	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	90,812	86,062	18
Provincial Roads	Tweefontein F road D1875	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	28,960	28,689	6
Provincial Roads	Tweefontein F2 Bus Roads	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	48,267	47,815	8
Provincial Roads	Tweefontein H bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	371,574	48,770	12
Provincial Roads	Tweefontein J Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	152,925	148,224	31
Provincial Roads	Tweefontein K Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	48,237	47,815	10
Provincial Roads	Two-Line 2 Road D2914	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	58,702	14
Provincial Roads	Upgrading and Re- of Road P26 from Ermelo to Brytn	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	187,869,886	1,468,530	42
Provincial Roads	Upgrading road D3969km from13.1 kildare to liydale	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	219,000,000	487,050	19
Provincial Roads	Vaalbank bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,048	51,638	11
Provincial Roads	Vaalspruit	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	61,542	13
Provincial Roads	Verena Bus Road Sekemisa	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	76,279	42,946	9
Provincial Roads	Verena bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	37,872	8
Provincial Roads	Verena to Witbank D567	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	89,946	18
Provincial Infrastructure (NON-ROADS)	Vezimfundo Primary	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	4,249,110	111,761	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Vezubuhle bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	71,010	15
Provincial Roads	Vlaklaagte No 1 Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	77,227	76,499	16
Provincial Roads	Vryse	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	62,747	52,594	11
Provincial Roads	Waaikraal rd	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	15,700,000	37,872	8
Provincial Roads	Watervaal B new stand	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,048	50,948	11
Provincial Roads	Watervaal Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	76,064	38,695	8
Provincial Roads	Watervaal Bus road3	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	124,029	69,151	12
Provincial Roads	Watervaal to Twoline	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,511	62,334	13
Provincial Roads	Wolwenkop Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	14,700,000	14,202	2
Provincial Roads	ZAKHENI 2 (WARD 4)	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	10,700,000	23,670	1
Provincial Roads	Zenzele Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	90,812	71,720	15
Provincial Roads	Zithabiseni Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	48,267	38,252	8
Provincial Roads	emergency patching on road d2769 clever	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	2,670,362	5,100	2
Provincial Roads	flood relief at carolina	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,198,153	5,200	4
Provincial Roads	fog-spray on road p53/1 shirdo	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	3,372,839	6,300	7
Provincial Roads	fogspray of Road P30/4	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	5,539,702	23,040	8
Provincial Roads	lithoneo patching of road p10/3 barbeton	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	6,526,542	8,960	16
Provincial Roads	matheyznloop bus road ward 7	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	14,700,000	18,936	2
Provincial Roads	patch work at bethal prison	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,634,631	13,200	10
Provincial Roads	patch work mkhuhlu p35/5	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	544,311	6,750	9
Provincial Roads	patching and reseal umuzi wesimanga	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	544,311	4,788	6
Provincial Roads	patching and resealing road D2903 matshiding	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	799,824	34,680	11
Provincial Roads	patching of potholes on D1749 TIYAMIKE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	744,154	4,760	7
Provincial Roads	patching of road D2945 siphosezwe	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	971,071	2,660	4
Provincial Roads	patching road p8/3 marvello plant hire	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	572,169	3,600	8
Provincial Roads	patchwork and edge break repair emalahleni	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	2,874,176	44,850	13
Provincial Roads	regravelling of road p1102 estapla	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,669,663	13,000	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	rehabilitation and upgrading of road p53/2 leandra	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	69,918,248	1,247,400	44
Provincial Roads	repairing of bridge at ntunda	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	99,716	36,000	10
Provincial Roads	siyatentela albert luthuli	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,755,150	2,136,960	224
Provincial Roads	siyatentela lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	774,166	774,166	59
Provincial Roads	upgrading of road D236 west of barbeton	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	192,093,507	352,506	13
Provincial Roads	villiers road maintenance	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,508,616	61,500	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		137.96
Department	MP - Education							
Number of Projects	81					340,108,216	14,982,128	1,031
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ablution units in mbalenhle	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	781,832	91,800	5
Provincial Infrastructure (NON-ROADS)	Alterations and additions at Khunjuliwe Secondary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	5,610,487	424,320	17
Provincial Infrastructure (NON-ROADS)	Amos Nkosi Primary School	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	2,370,969	69,417	8
Provincial Infrastructure (NON-ROADS)	Bambanani Primary School	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	917,418	131,805	10
Provincial Infrastructure (NON-ROADS)	Bhekiswayo Secondary School	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	2,373,951	154,252	11
Provincial Infrastructure (NON-ROADS)	Boekenhouthoek library	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	6,000,000	238,235	21
Provincial Infrastructure (NON-ROADS)	Bondzeni Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,000,000	122,910	16
Provincial Infrastructure (NON-ROADS)	Bongumusa Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	2,487,813	99,820	11
Provincial Infrastructure (NON-ROADS)	Buhlebuzile Senior Phase	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,366,980	35,100	9
Provincial Infrastructure (NON-ROADS)	Buthelalani	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,176,954	153,725	10
Provincial Infrastructure (NON-ROADS)	Camalaza Secondary School	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	2,844,754	86,800	14
Provincial Infrastructure (NON-ROADS)	Chris Hani primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,108,199	45,300	8
Provincial Infrastructure (NON-ROADS)	Construction of 10 waterborne and water tank	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,570,087	140,250	11
Provincial Infrastructure (NON-ROADS)	Construction of technical centre and toilets	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,217,465	149,400	15
Provincial Infrastructure (NON-ROADS)	Cophetsheni Primary School	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	2,718,624	162,516	16
Provincial Infrastructure (NON-ROADS)	DM Motsoasele Secondary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	207,762	13,050	5
Provincial Infrastructure (NON-ROADS)	Dlomodlomo School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	5,119,861	149,760	12
Provincial Infrastructure (NON-ROADS)	Dumeleni Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	1,635,173	49,272	9
Provincial Infrastructure (NON-ROADS)	ELANGWANE SECONDARY SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	27,000,000	153,000	15
Provincial Infrastructure (NON-ROADS)	Ekukhanyeni Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,681,652	129,480	12
Provincial Infrastructure (NON-ROADS)	Ekwazini Secondary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,568,277	63,720	13
Contractor Development	Etsheni primary school	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,333,561	49,200	8
Provincial Infrastructure (NON-ROADS)	Ezindongeni Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	108,778	39,840	4
Provincial Infrastructure (NON-ROADS)	Fundisisa primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,099,806	82,320	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Hlamalani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,517,962	65,520	6
Provincial Infrastructure (NON-ROADS)	Hlanganani Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,249,976	83,514	6
Provincial Infrastructure (NON-ROADS)	Hlobisa Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	2,190,475	193,717	16
Provincial Infrastructure (NON-ROADS)	Impilo Primary school	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	3,637,541	42,005	11
Provincial Infrastructure (NON-ROADS)	Ingwenyama Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,415,899	78,538	6
Provincial Infrastructure (NON-ROADS)	Injabulo School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,663,379	52,560	6
Provincial Infrastructure (NON-ROADS)	Insika Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	169,000	97,200	12
Provincial Infrastructure (NON-ROADS)	Intuthuko Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	149,650	32,780	9
Provincial Infrastructure (NON-ROADS)	Itereleng Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	2,140,483	56,013	7
Provincial Infrastructure (NON-ROADS)	Jabulani Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	4,216,339	2,599,952	20
Provincial Infrastructure (NON-ROADS)	Katjibane Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,243,410	92,400	11
Provincial Infrastructure (NON-ROADS)	Khuphukani Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,637,104	59,040	6
Contractor Development	Klarinet Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	988,388	183,416	8
Provincial Infrastructure (NON-ROADS)	LESEDI PS SANITATION	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,567,165	336,960	18
Provincial Infrastructure (NON-ROADS)	Lehlogonolo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	500,000	201,525	16
Provincial Infrastructure (NON-ROADS)	Libangeni Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,010,576	110,652	12
Provincial Infrastructure (NON-ROADS)	Ligugu Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	4,144,000	108,240	11
Provincial Infrastructure (NON-ROADS)	Lothair primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,956,801	81,600	7
Provincial Infrastructure (NON-ROADS)	Lusushwana Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,107,009	79,200	10
Provincial Infrastructure (NON-ROADS)	Luvolwetfu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,336,539	129,444	9
Provincial Infrastructure (NON-ROADS)	M.O. Mashego Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,454,172	28,896	2
Provincial Infrastructure (NON-ROADS)	MBUDUMASECONDARY SCHOOL	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	140,800	105,600	8
Provincial Infrastructure (NON-ROADS)	Mabonwana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,621,458	147,291	9
Provincial Infrastructure (NON-ROADS)	Madoda Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,866,810	53,176	6
Provincial Infrastructure (NON-ROADS)	Mafa Max Secondary school	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,376,459	163,400	13
Provincial Infrastructure (NON-ROADS)	Mahushe Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,104,868	72,720	5
Provincial Infrastructure (NON-ROADS)	Makerana Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	922,676	71,175	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Malekutu Primary School	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	2,504,907	176,550	11
Provincial Infrastructure (NON-ROADS)	Mamosebo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,253,957	213,750	18
Provincial Infrastructure (NON-ROADS)	Mandlakababa Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,010,576	51,015	15
Provincial Infrastructure (NON-ROADS)	Mandlethu Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	1,555,258	66,348	9
Provincial Infrastructure (NON-ROADS)	Mantwane Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	160,000	153,316	9
Provincial Infrastructure (NON-ROADS)	Mapalane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	15,500,000	341,644	53
Provincial Infrastructure (NON-ROADS)	Mathethe primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,627,330	135,200	12
Provincial Infrastructure (NON-ROADS)	Mbalenhle Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	1,877,480	116,196	9
Provincial Infrastructure (NON-ROADS)	Mbambiso Secondary School	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	2,074,523	246,008	18
Provincial Infrastructure (NON-ROADS)	Mbhudula Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,232,495	78,300	9
Provincial Infrastructure (NON-ROADS)	Mbongo Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,010,576	104,004	10
Provincial Infrastructure (NON-ROADS)	Moratiseng Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,145,566	442,070	20
Provincial Infrastructure (NON-ROADS)	NKANGALA BOARDING SCHOOL	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	122,721,593	1,677,852	102
Provincial Infrastructure (NON-ROADS)	Relane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,904,823	381,996	16
Provincial Infrastructure (NON-ROADS)	Repairs of storm damaged at Bethamoya Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,556,457	45,150	7
Provincial Infrastructure (NON-ROADS)	Repairs of storm damaged at Diposi Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,322,331	110,250	7
Provincial Infrastructure (NON-ROADS)	Rev SA Nkosi Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	3,214,368	120,960	9
Provincial Infrastructure (NON-ROADS)	SEDIBENG P SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,571,602	247,680	15
Provincial Infrastructure (NON-ROADS)	Sekhukhusa High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,762,482	370,900	16
Provincial Infrastructure (NON-ROADS)	Serishe Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,324,432	393,280	18
Municipal Infrastructure	Shongwe Boarding School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	11,701,168	282,095	6
Provincial Infrastructure (NON-ROADS)	Sibonelo Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,338,406	52,308	7
Provincial Infrastructure (NON-ROADS)	Tabane Primary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,402,955	87,675	8
Provincial Infrastructure (NON-ROADS)	Thembeke Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,350,000	63,384	11
Provincial Infrastructure (NON-ROADS)	Tholulwazi early childhood centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	147,730	117,810	11
Provincial Infrastructure (NON-ROADS)	Thulasizwe Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,500,000	84,168	16
Provincial Infrastructure (NON-ROADS)	Umlilo Combine School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	500,000	157,080	7

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Upgrading of sanitation facilities at Izithandani	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,908,829	157,440	16
Provincial Infrastructure (NON-ROADS)	Upgrading of sanitation facilities at Mlondozi primary school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	3,134,004	229,680	22
Provincial Infrastructure (NON-ROADS)	Zakhele Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	1,165,024	116,192	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		137.36
Department	MP - Health							
Number of Projects	14							372,600,194
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Central Bridge 109 Trading Msukwaligwa Fencing	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	113,400	94,500	6
Provincial Infrastructure (NON-ROADS)	KwaMhlanga Nurses Home	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	284,508	261,720	23
Provincial Infrastructure (NON-ROADS)	Mgobodzi Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	627,816	627,816	27
Provincial Infrastructure (NON-ROADS)	Mhluzi EXT 8 clinic	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,003,540	55,420	10
Provincial Infrastructure (NON-ROADS)	Mmamethlake Hospital	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	144,289,188	1,959,637	64
Provincial Infrastructure (NON-ROADS)	Mpakeni Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	7,560,920	381,600	15
Provincial Infrastructure (NON-ROADS)	NEW MAPULANENG HOSPITAL	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,000,340	447,300	21
Provincial Infrastructure (NON-ROADS)	Nasareth Clinic	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,252,304	61,848	8
Provincial Infrastructure (NON-ROADS)	Nelspruit Community Health	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	4,801,319	30,500	5
Provincial Infrastructure (NON-ROADS)	New Nkangala In-patient treatment centre in Delmas	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	23,877,132	268,699	29
Provincial Infrastructure (NON-ROADS)	Pietkornhof Building	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	8,708,143	133,650	16
Provincial Infrastructure (NON-ROADS)	Thembaletu Clinic	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	1,289,534	159,821	10
Provincial Infrastructure (NON-ROADS)	Upgrading and alterations to existing Bethal Hospi	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	142,250,105	491,400	26
Provincial Infrastructure (NON-ROADS)	Waterval Main Clinic	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	7,541,944	553,607	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure						Average Manual Workers Daily Wage:		159.92
Department	MP - Social Development								
Number of Projects	1						2,678,869	276,243	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Thabana ECD	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,678,869	276,243	25	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		118.21
Department	NC - Co-operative Governance, Human Settlements and Traditional Affairs							
Number of Projects	7					25,625,836	2,488,820	222
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	CHT 2016/17: IG PROV OFFICE PAVING PHASE 2	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	395,000	263,334	17
Provincial Infrastructure (NON-ROADS)	IG_Youth Brigade	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,000,000	589,608	149
Provincial Infrastructure (NON-ROADS)	Jacksonville 339 Construction of Civil Engineering	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	6,545,836	124,179	15
Provincial Infrastructure (NON-ROADS)	MAGARENG 181	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Magareng (NC093)	13,500,000	1,083,333	11
Provincial Infrastructure (NON-ROADS)	Paving Phase1	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	700,000	37,116	11
Provincial Infrastructure (NON-ROADS)	Refurbishment of Office Buildings	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	110,000	110,000	5
Provincial Infrastructure (NON-ROADS)	Upington various	NC - Co-operative Governance, Human Settlements and	NC	ZF Mgcawu	David Kruiper (NC087)	3,375,000	281,250	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		172.64
Department	NC - Education							
Number of Projects	44					118,919,757	18,987,408	510
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BORESETSE HIGH SCHOOL	NC - Education	NC	Frances Baard (DC9)	Dikgatlong (NC092)	471,900	38,088	6
Provincial Infrastructure (NON-ROADS)	BUFFELSRIVIER PRIMARY SCHOOL	NC - Education	NC	Namakwa (DC6)	Nama Khoi (NC062)	342,982	6,000	3
Provincial Infrastructure (NON-ROADS)	Bongani Primary School	NC - Education	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	460,447	15,120	4
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF KITLANYANG PRIMARY SCHOOL	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	40,906,761	703,800	36
Provincial Infrastructure (NON-ROADS)	DRILLING	NC - Education	NC	Namakwa (DC6)	Nama Khoi (NC062)	355,950	4,800	2
Provincial Infrastructure (NON-ROADS)	ENDEAVOUR PRIMARY SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	712,192	42,780	6
Provincial Infrastructure (NON-ROADS)	FLOORS HIGH SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,000,000	27,250	10
Provincial Infrastructure (NON-ROADS)	Frances Baard District Office - Hayston Building	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	265,750	4,350	3
Provincial Infrastructure (NON-ROADS)	Gaoshupe Makodi Primary School	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	102,600	27,200	10
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE: IK NKOANE EDUCATION HOUSE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	124,590	46,000	4
Provincial Infrastructure (NON-ROADS)	Hartswater High School	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	711,705	19,800	5
Provincial Infrastructure (NON-ROADS)	Homevale High School	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	405,950	83,500	7
Provincial Infrastructure (NON-ROADS)	IG/EPWP ROUTINE MAINTENANCE 2016/17	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,000,000	2,965,280	173
Provincial Infrastructure (NON-ROADS)	IK NKOANE EDUCATION HOUSE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	73,605	3,760	2
Provincial Infrastructure (NON-ROADS)	IK NKOANE EDUCATION HOUSE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	144,298	35,990	2
Provincial Infrastructure (NON-ROADS)	IK NKOANE EDUCATION HOUSE CLEANING OF YARD	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	200,000	23,460	6
Provincial Infrastructure (NON-ROADS)	IK Nkoane Education House	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	164,500	27,850	3
Provincial Infrastructure (NON-ROADS)	JTG DISTRICT OFFICE	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	184,441	14,250	5
Provincial Infrastructure (NON-ROADS)	JTG DISTRICT OFFICES	NC - Education	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	419,561	6,750	3
Provincial Infrastructure (NON-ROADS)	KUDUMANE PRIMARY SCHOOL	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	362,324	7,800	9
Provincial Infrastructure (NON-ROADS)	LEARAMELE CONSTRUCTION OF KITCHEN AND DINING HALL	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	650,000	31,500	9
Provincial Infrastructure (NON-ROADS)	LOGOBATE PRIMARY SCHOOL	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	414,850	350,700	1
Provincial Infrastructure (NON-ROADS)	OKIEP HIGH SCHOOL	NC - Education	NC	Namakwa (DC6)	Nama Khoi (NC062)	355,950	4,000	2
Provincial Infrastructure (NON-ROADS)	OKIEP HIGH SCHOOL R	NC - Education	NC	Namakwa (DC6)	Nama Khoi (NC062)	398,970	37,950	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	PAMPIERSTAD HIGH SCHOOL	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	151,640	5,400	9
Provincial Infrastructure (NON-ROADS)	PESCODIA HIGH SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,091,214	22,540	6
Municipal Infrastructure	PHILIPPSVALE PRIMARY SCHOOL	NC - Education	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	14,000,000	13,066,669	43
Provincial Infrastructure (NON-ROADS)	REALEBOGA PRIMARY SCHOOL	NC - Education	NC	Frances Baard (DC9)	Magareng (NC093)	399,096	23,000	6
Provincial Infrastructure (NON-ROADS)	REPAIRS	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	451,815	22,356	8
Provincial Infrastructure (NON-ROADS)	ROSENDAL INTER SCHOOL RENOVATIONS TO SCHOOL	NC - Education	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	1,165,506	13,600	4
Provincial Infrastructure (NON-ROADS)	Reneilwe Intermediate Internal	NC - Education	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	402,990	103,500	9
Provincial Infrastructure (NON-ROADS)	SOL PLAAITJIE SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	263,900	9,200	2
Provincial Infrastructure (NON-ROADS)	TAUDIARORA PRIMARY SCHOOL	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	89,010	195	2
Provincial Infrastructure (NON-ROADS)	TETLANYO HIGH SCHOOL MECHANICAL INSTALLATION	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	260,007	20,200	6
Provincial Infrastructure (NON-ROADS)	THAGANYANE PRIMARY SCHOOL	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	149,400	4,500	3
Provincial Infrastructure (NON-ROADS)	TLHOMELANG SECONDARY SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	437,967	7,200	4
Provincial Infrastructure (NON-ROADS)	TSHIRELETSO HIGH SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	244,948	19,550	5
Provincial Infrastructure (NON-ROADS)	Tlhomelang Secondary School	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	192,500	3,240	3
Provincial Infrastructure (NON-ROADS)	Tshwarelela high school	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	58,000	57,960	5
Provincial Infrastructure (NON-ROADS)	VAN WYKSVLEI PS EMERGENCY REPAIRS TO ROOF	NC - Education	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	432,000	124,200	12
Provincial Infrastructure (NON-ROADS)	WARRENTON PUBLIC PRIMARY SCHOOL	NC - Education	NC	Frances Baard (DC9)	Magareng (NC093)	488,644	12,420	4
Provincial Infrastructure (NON-ROADS)	WRENCHVILLE PRIMARY SCHOOL	NC - Education	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	44,880,692	883,200	48
Provincial Infrastructure (NON-ROADS)	Warrenvale Combined School	NC - Education	NC	Frances Baard (DC9)	Magareng (NC093)	405,900	53,600	7
Provincial Infrastructure (NON-ROADS)	ZINGISA PRIMARY SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	125,200	6,900	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		142.64
Department	NC - Health							
Number of Projects	6					332,039,061	49,005,232	549
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF A NEW DE AAR HOSPITAL	NC - Health	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	168,988,000	5,666,878	133
Provincial Infrastructure (NON-ROADS)	Construction of New Clinic at Heuningvlei	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	25,000,000	9,501,302	25
Provincial Infrastructure (NON-ROADS)	Construction of new Kagung Clinic	NC - Health	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	3,652,147	132,000	9
Provincial Roads	IG-Construction of EMS College Internal Road	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	2,880,830	2,771,230	9
Provincial Infrastructure (NON-ROADS)	IG_Griekwastad CHC: Internal Road Upgrade	NC - Health	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,518,083	1,387,810	7
Provincial Infrastructure (NON-ROADS)	Kimberley Mental Health Hospital	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	130,000,000	29,546,012	366

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		100.88
Department	NC - Roads and Public Works							
Number of Projects	101					518,784,753	131,198,784	2,645
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Barkley West - Danielskuil	NC - Roads and Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	61,444,923	15,384,328	71
Provincial Infrastructure (NON-ROADS)	Brickmaking project: Fraserburg	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	2,000,000	557,124	20
Provincial Roads	Brickmaking project: Garies	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,000,000	144,285	14
Provincial Infrastructure (NON-ROADS)	Cleaining of shoulders under and around bridges Van Reenens	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	500,000	44,880	24
Provincial Infrastructure (NON-ROADS)	Cleaning and repair of shoulders along pave roads Steinkopf	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	500,000	31,790	16
Provincial Roads	Cleaning of Shoulders along paved Road Sutherland	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	1,000,000	124,095	18
Provincial Roads	Cleaning of Shoulders along paved roads Brandvlei	NC - Roads and Public Works	NC	Namakwa (DC6)	Hantam (NC065)	1,000,000	160,340	18
Provincial Roads	Cleaning of shoulders along pave roads Williston	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	500,000	61,370	19
Provincial Infrastructure (NON-ROADS)	Cleaning of shoulders along paved roads in Port Nolloth	NC - Roads and Public Works	NC	Namakwa (DC6)	Richtersveld (NC061)	500,000	102,850	23
Provincial Infrastructure (NON-ROADS)	Cleaning of vegetation under and around bridges HANTAM	NC - Roads and Public Works	NC	Namakwa (DC6)	Hantam (NC065)	500,000	50,065	57
Provincial Infrastructure (NON-ROADS)	Construction of taxi-bus stops on road MR951 Magoj	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	400,000	80,220	13
Provincial Roads	DR3261 Friersdale: Vegetation Control (km-0.00-km6	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	200,000	200,000	26
Provincial Roads	De-bushing and culvert cleaning on MR947 road Garu	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	400,000	52,850	10
Provincial Roads	Debushing on road DR3451 Manyeding to Gamasepa	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	400,000	400,000	38
Provincial Roads	Delpportshoop Routine Maintenance	NC - Roads and Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	22,440	1,870	1
Provincial Roads	Drainage Improvement Work on MR779 Groblershoop (K	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	IKheis (NC084)	498,050	162,600	37
Provincial Roads	Edge Break repairs on MR858 (km0.00-km6.00)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	IKai! Garib (NC082)	453,600	117,600	24
Provincial Infrastructure (NON-ROADS)	Erection of fence on MR884 road Deben	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	400,000	52,700	9
Provincial Roads	Erection of guard rails on DR3456 Kuruman Mothib	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	5,000,000	53,550	9
Provincial Roads	Fencing MR913 N12 Windsorton	NC - Roads and Public Works	NC	Frances Baard (DC9)	Magareng (NC093)	205,000	42,960	7
Provincial Infrastructure (NON-ROADS)	Fencing- MR804	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	110,853	110,853	4
Large Projects (exceeding R30mil)	Garies - Hondeklipbaai	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	89,925,742	44,916,327	35
Provincial Roads	Grass Cutting MR804 N12-Jacobsdal	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	145,650	145,650	5
Provincial Roads	Grass cutting- MR808	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	127,500	127,500	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Greenpoint Paving Project	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,500,000	89,250	25
Provincial Roads	Griekwastad-Naauwoek	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	209,606	22,800	10
Provincial Infrastructure (NON-ROADS)	Instalation of Schietfontein Low water drift 2	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	3,000,000	32,980	14
Provincial Infrastructure (NON-ROADS)	Installation of 10001 Jo-jo waterkrans in households	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	3,076,000	95,370	39
Provincial Roads	Kleinzee	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,500,000	37,400	21
Provincial Roads	MR857 Louisvale: Vegetation Control (km25.00-km29.	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	250,000	91,453	17
Provincial Roads	MR857 Louisvale: Vegetation Control (km25.00-km29.	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	250,000	250,000	17
Provincial Roads	MR858 Augrabies Falls: Vegetation Control (km24.00	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	250,000	120,240	19
Provincial Roads	MR858 Augrabies: Vegetation Control (km12.00-km18.	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	200,000	200,000	20
Provincial Roads	MR858 Augrabies: Vegetation Control (km18.00-km24.	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	200,000	200,000	11
Provincial Roads	MR858 Marchand: Vegetation Control (km6.00-km12.00	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	250,000	250,000	19
Provincial Roads	MR875 Kanoneiland: Vegetation Control (km0.00-km4.	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	230,000	230,000	49
Provincial Roads	MR877 Sesbrugge: Vegetation Control (km0.00-km4.00	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	200,000	185,000	10
Provincial Roads	MR878 Klippunt: Vegetation Control (km0.00-km5.00)	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	250,000	240,400	17
Provincial Roads	Maintenance of vegetation along DR3321 UAP(KM0,00-	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	497,175	71,309	32
Provincial Infrastructure (NON-ROADS)	Paving Brickmaking Project	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,000,000	598,245	94
Provincial Roads	Paving of Access Road Fonteintjie	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	3,067,706	232,240	49
Provincial Infrastructure (NON-ROADS)	Paving of Internal Streets (800) Fraserburg	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	1,500,000	199,530	33
Provincial Infrastructure (NON-ROADS)	Paving of Internal Streets Rooifontein	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,500,000	280,395	41
Provincial Infrastructure (NON-ROADS)	Paving of Internal Streets in Cillie	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	2,000,000	25,080	11
Provincial Infrastructure (NON-ROADS)	Paving of Internal Streets in Kenhardt	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	3,493,000	2,500,000	33
Provincial Infrastructure (NON-ROADS)	Paving of Internal Streets in Riechie	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,800,000	304,215	39
Provincial Infrastructure (NON-ROADS)	Paving of Main Internal Road Kommagas	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,500,000	266,820	34
Provincial Infrastructure (NON-ROADS)	Paving of Main Road Kheis	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,500,000	949,450	41
Provincial Infrastructure (NON-ROADS)	Paving of Mentu village access road Phase 2	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,803,000	1,527,225	119
Provincial Infrastructure (NON-ROADS)	Paving of access road from T.M Thabane raoad to DRPW District office	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,500,000	918,765	62
Provincial Infrastructure (NON-ROADS)	Paving of streets 2 and Rand streets in De Aar. and Neptune street in Hanover	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	4,000,000	99,875	40

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Paving of streets in Sabelo (Richmond)	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	4,800,000	138,380	72
National Youth Service (NYS)	Phakamile Mabija Apprenticeship	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,500,000	252,500	23
Provincial Roads	R31	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	210,630	23,170	20
Provincial Roads	ROAD MAINTENANCE IN BRITSTOWN	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	500,000	204,680	20
Provincial Roads	ROAD MAINTENANCE IN Colesburg	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	500,000	18,615	9
Provincial Roads	ROAD MAINTENANCE IN HANOVER	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	500,000	91,035	19
Provincial Roads	ROAD MAINTENANCE IN HOPETOWN	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	500,000	75,905	17
Provincial Roads	ROAD MAINTENANCE IN LOXTON	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	500,000	30,175	20
Provincial Roads	ROAD MAINTENANCE IN PETRUSVILLE	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	500,000	47,345	18
Provincial Roads	ROAD MAINTENANCE IN PRIESKA	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	500,000	168,470	23
Provincial Roads	ROAD MAINTENANCE IN RICHMOND	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	500,000	59,840	17
Provincial Roads	ROUTINE ROAD MAINTENANCE	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	282,730	199,190	21
Provincial Roads	RRM Jankemp Dorp	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	648,460	357,765	24
Provincial Roads	RRM Kimberley	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	300,000	22,950	3
Provincial Roads	RRM MR803 Douglas - Campbell	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	489,600	120,190	22
Provincial Roads	RRM Platfontein	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	204,000	176,035	11
Provincial Roads	RRM Ritchie	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	153,000	77,775	12
Provincial Roads	Re-gravel Tsineng-March road MR946	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	7,828,000	56,270	10
Provincial Roads	Regraveling of Loubos Road in Rietfontein (DR3483)	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	3,800,000	25,680	9
Provincial Roads	Regravelling DR3418	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	11,286,000	3,013,967	8
Provincial Roads	Regravelling Gamoep	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	8,151,165	7,480	4
Provincial Roads	Regravelling MR803 Campbell / Douglas	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	11,644,800	24,735	10
Provincial Roads	Regravelling of road Eksteenfontein / Lekkersing	NC - Roads and Public Works	NC	Namakwa (DC6)	Richtersveld (NC061)	1,000,000	244,755	21
Provincial Roads	Regravelling of road Lekkersing	NC - Roads and Public Works	NC	Namakwa (DC6)	Richtersveld (NC061)	15,200,000	40,800	17
Provincial Infrastructure (NON-ROADS)	Rehabilitation of access road to Bongani (1.5km) -	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	4,896,465	157,080	25
Provincial Roads	Reseal of TR87 between Askham	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	1,500,000	113,535	27
Large Projects (exceeding R30mil)	Reseal of road TR16/6,the road between Carnarvon to Loxton	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	52,179,475	1,878,332	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Reseal:MR768:Britstown-Vosburg	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	67,684,506	20,372,496	49
Provincial Roads	Resealing and Repairing of Potholes Nababeep	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,000,000	42,980	9
Provincial Roads	Road Maintenance Outsourced: DR3324 Tellerie Pan Road	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	6,460,000	2,536,720	7
Provincial Roads	Road Maintenance in De- Ar	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,000,000	279,820	18
Provincial Roads	Road Maintenance on Stormwater on DR3313 (Km0.00-K	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	320,225	320,225	25
Provincial Roads	Road Reserve Maintenanceon Road DR 3388 Ulco-Boets	NC - Roads and Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	454,505	178,000	4
Provincial Roads	Road Surface Repair on MR857 (Km8.00-Km14.00)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	342,500	75,120	21
Provincial Roads	Roodepan Pothole Project	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,500,000	266,475	30
Provincial Roads	Routine Road Maintenance Douglas	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	158,100	69,275	5
Provincial Roads	Routine Road Maintenance Griekwastad	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	284,960	284,960	9
Provincial Roads	Schmidsdrift to Pupkud	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	205,800	11,520	10
Large Projects (exceeding R30mil)	TR16/7 Re-Seal of Road	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	85,440,877	23,218,723	52
Provincial Roads	TR87 VEGETATION MAINTENANCE(KM50.00-KM55.00)	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	200,000	200,000	22
Provincial Roads	TR87 Vegetable Maintenance (km0.00 - km10.00)	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	300,000	300,000	30
Provincial Roads	TR87 Vegetable Maintenance (km20.00 - km30.00)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	300,000	282,000	60
Provincial Roads	TR87 Vegetation Maintanance(km 40.00 - km 50.00)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	300,000	289,910	42
Provincial Roads	TR87 Vegetation Maintenance (km 10.00 - km20.00)	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	300,000	300,000	30
Provincial Roads	TR87 Vegetation Maintenance (km 30- km 40)	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	300,000	240,000	22
Provincial Roads	Upgrading of Asbestos Polluted Road DR387	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	8,683,926	93,240	9
Provincial Roads	Upgrading of MR950 from N14intersection towardsDit	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	352,435	349,172	49
Provincial Roads	Vegetation Control Work on MR857 (Km14.00-Km25.00)	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	362,350	88,560	23
Provincial Infrastructure (NON-ROADS)	Vegetation control on TR0504 road Kuruman Danielsk	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	500,000	472,005	124
Provincial Roads	Widening of Roads	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	500,000	157,080	72

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		156.92
Department	NC - Sport, Arts and Culture							
Number of Projects	6					666,040		570,687
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	DSACown De Aar District Office Renovations	NC - Sport, Arts and Culture	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	13,920	13,920	4
Provincial Infrastructure (NON-ROADS)	IntG Askham Library Construction	NC - Sport, Arts and Culture	NC	ZF Mgcawu	David Kruiper (NC087)	110,880	110,880	7
Provincial Infrastructure (NON-ROADS)	KAMASIES LIBRARY CONSTRUCTION	NC - Sport, Arts and Culture	NC	Namakwa (DC6)	Kamiesberg (NC064)	48,240	47,960	6
Provincial Infrastructure (NON-ROADS)	MJErlank Refurbishment	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	150,000	146,630	15
Provincial Infrastructure (NON-ROADS)	Petrusville Library Construction 16/17	NC - Sport, Arts and Culture	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	120,000	115,130	15
Provincial Infrastructure (NON-ROADS)	Warrenton Resort Upgrade 2016	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	223,000	136,167	38

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		175.00
Department	NC - Transport, Safety and Liaison							
Number of Projects	1					1,300,000		30,250
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Development of Integrated Transport Plan	NC - Transport, Safety and Liaison	NC	All metros and districts in NC province	All local municipalities in NC province	1,300,000	30,250	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		136.19
Department	NW - Education and Sports Development							
Number of Projects	5					2,000,000	1,559,000	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	General Departmental building and school maintenance	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	380,000	310,200	10
Provincial Infrastructure (NON-ROADS)	IG/CAPTURING,CORDINATING,MONITORING PROJECTS	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	480,000	360,000	4
Provincial Infrastructure (NON-ROADS)	IG/General Departmental Building	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	380,000	290,400	10
Provincial Infrastructure (NON-ROADS)	IG/General Departmental Building and maintenance	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	380,000	308,000	12
Provincial Infrastructure (NON-ROADS)	IG/General Departmental building	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	380,000	290,400	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		123.98
Department	NW - Public Works and Roads							
Number of Projects	58					429,955,154	34,989,905	4,480
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	ASSISTANT BOILER OPERATOR	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	580,800	121,660	21
National Youth Service (NYS)	BOILER ASSISTANT OPERATOR	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	290,400	52,250	9
National Youth Service (NYS)	BOILER ASSISTANT OPERATOR TLOKWE	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	580,800	83,050	13
National Youth Service (NYS)	BUSINESS ADMIN LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	660,000	360,500	22
Provincial Infrastructure (NON-ROADS)	Bojanala Business Admin Learnership	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	480,000	210,980	16
Provincial Infrastructure (NON-ROADS)	Bojanala Car Wash	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	721,660	60,000	4
Provincial Infrastructure (NON-ROADS)	Cooperative Dev Dr KK	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	555,000	468,000	21
Provincial Infrastructure (NON-ROADS)	DR KK BUSINESS ADMIN	NW - Public Works and Roads	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	522,500	74,600	9
Provincial Infrastructure (NON-ROADS)	DR KK CAR WASH COOPERATIVE	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	721,500	645,000	42
Provincial Infrastructure (NON-ROADS)	DR KK CLEANING COOPERATIVE	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,019,320	675,000	33
Provincial Infrastructure (NON-ROADS)	DR KK CLEANING DETERGENT	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	339,500	195,000	10
Provincial Infrastructure (NON-ROADS)	DR RSM CLEANING COOPORATIVE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	2,443,310	1,071,000	77
Provincial Infrastructure (NON-ROADS)	DR RSM LANDSCAPING COOPERATIVE DEVELOPMENT	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	1,658,310	387,000	42
Provincial Infrastructure (NON-ROADS)	ENVIRONMENTAL PEACE OFFICER	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,007,500	170,060	37
Provincial Roads	IG/Ittrele BOJANALA	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	6,303,000	1,022,750	157
Provincial Roads	IG/Itirele DR KK	NW - Public Works and Roads	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	6,303,000	1,295,360	398
Provincial Infrastructure (NON-ROADS)	IG/Semi Skilled Dr KK	NW - Public Works and Roads	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	225,000	125,000	5
Provincial Infrastructure (NON-ROADS)	IG/Semi Skilled Dr RSM	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	225,000	124,600	5
Provincial Infrastructure (NON-ROADS)	IG/Semi Skilled Ngaka	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	450,000	242,200	10
Provincial Roads	ITERELE DITSBOTLA	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	844,800	695,910	125
Provincial Roads	ITERELE MAMUSA	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	918,720	618,640	127
Provincial Infrastructure (NON-ROADS)	ITIRELE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	171,380	136,400	18
Provincial Roads	ITIRELE KAGISANO MOLOPO	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,980,000	1,183,410	222
Provincial Infrastructure (NON-ROADS)	ITIRELE LEKWA TEEMANE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	237,600	68,750	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	ITIRELE MAKWASSI	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,512,720	1,433,410	209
Provincial Roads	ITIRELE RAMOTSHERE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	929,280	677,380	133
Provincial Roads	ITIRELE RATLOU	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	950,400	913,330	141
Provincial Roads	ITIRELE TLOKWE	NW - Public Works and Roads	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	673,200	458,810	85
Provincial Infrastructure (NON-ROADS)	Itirele Kgetleng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	3,724,380	848,430	71
Provincial Roads	Itirele Madibeng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	677,600	335,390	75
Provincial Roads	Itirele Mahikeng	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,590,720	2,390,410	473
Provincial Roads	Itirele Matlosana	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,488,960	1,178,430	200
Provincial Roads	Itirele Moretele	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,045,440	674,850	126
Provincial Roads	Itirele Moses Kotane	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	7,405,200	2,961,520	303
Provincial Roads	Itirele Naledi	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	633,600	553,000	76
Provincial Roads	Itirele Taung	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,821,600	1,366,230	226
Provincial Roads	Itirele Tswaing	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,161,600	1,089,190	165
National Youth Service (NYS)	LEARNERSHIPS DR RSM	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	1,815,000	501,820	112
Provincial Infrastructure (NON-ROADS)	Lebalangwe Brickmaking	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	2,178,000	1,407,010	100
Provincial Infrastructure (NON-ROADS)	Makgori Road Camp	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	66,000	53,900	9
Provincial Infrastructure (NON-ROADS)	Mokgalwana Rural Development	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,089,000	611,050	49
Provincial Infrastructure (NON-ROADS)	NGAKA CLEANERS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	209,880	68,530	7
Provincial Infrastructure (NON-ROADS)	NGAKA MODIRI MOLEMA ADMIN	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	124,740	115,060	11
Provincial Infrastructure (NON-ROADS)	NGAKA MODIRI MOLEMA LANDSCAPING COOPERATIVES	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,939,980	369,000	34
National Youth Service (NYS)	NMM BUSINESS ADMIN LEARNERSHIP	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	540,000	285,125	18
National Youth Service (NYS)	NMM NEW VENTURE CREATION LEARNERSHIP	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	510,000	173,875	16
National Youth Service (NYS)	NYS KLERKSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	832,000	191,510	17
National Youth Service (NYS)	NYS ROADWORKERS AID TLOKWE	NW - Public Works and Roads	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	832,000	179,190	14
National Youth Service (NYS)	NYS ROADWORKERS AID VENTERSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	832,000	181,390	16
National Youth Service (NYS)	NYS TRADEMANS AID	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	907,500	382,910	33
National Youth Service (NYS)	NYS WOLLIES	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	832,000	173,360	15

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	PARAMETER WALL	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	184,800	101,860	16
Provincial Roads	REHABILITATION OF ROAD D408	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	60,687,130	278,265	29
Provincial Infrastructure (NON-ROADS)	Tswaing Building	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	63,360	49,500	9
Provincial Roads	UPGRADING OF ROAD D327 GANYESA TO VRAGAS	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	195,560,795	4,243,500	65
Provincial Roads	Upgrading of road D221	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	104,980,168	457,390	36
Provincial Infrastructure (NON-ROADS)	Ventersdorp sewing cooperative	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	565,000	60,000	4
Provincial Roads	itirele mamusa 2	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	352,000	138,160	151

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		132.31
Department	NW - Rural, Environment and Agricultural Development							
Number of Projects	2					9,476,894		75,420
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	AIRSTRI P ABLUTION BLOCK MAINTENANCE CONTRACT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	8,489,960	65,520	4
Provincial Infrastructure (NON-ROADS)	WATER SOURCING AND RETICULATION BA GA MOTHIBI (AGR	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	986,934	9,900	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		180.00
Department	Nat - Umgeni Water							
Number of Projects	2					174,000		43,380
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Departments and SOE	Consruction 1.5 ml Balancing Tank	Nat - Umgeni Water	FS	Lejweleputswa (DC18)	Tokologo (FS182)	87,000	11,700	5
National Departments and SOE	Tokologo 24ml Raw Water Storage Dam	Nat - Umgeni Water	FS	Lejweleputswa (DC18)	Tokologo (FS182)	87,000	31,680	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		130.56
Department	Nat Dept of Public Works							
Number of Projects	215					7,482,953,771	326,938,201	4,866
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Departments and SOE	3 SAI Batalio R	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	8,012,228	113,670	14
National Youth Service (NYS)	5B contrsuction Stage Kimberley Rehabilitation of Building for SAPS	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	13,320	13,320	3
National Youth Service (NYS)	93 Ammunition Repairs and Renovation to Single Q	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	7,537,160	59,220	21
National Departments and SOE	ALTERATIONS TO BETHAL MAGISTRATE COURT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,968,525	164,555	6
National Youth Service (NYS)	Alexandra Single Quarters SAPS	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	56,711,133	197,579	32
National Youth Service (NYS)	Alexandria and Port Alfred Magistrate Offices	Nat Dept of Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	748,164	624,148	7
National Youth Service (NYS)	Alwal North	Nat Dept of Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	9,707,862	8,725,295	14
National Departments and SOE	BARBERTON MAGISTRATE COURT: FOR PEOPLE WITH	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	6,060	6,060	2
National Departments and SOE	BREYTEN SAPS	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	6,000,000	183,233	16
National Youth Service (NYS)	Barberton prison NYS	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	3,617,951	104,914	14
National Departments and SOE	Barberton prison repair and renovations of electri	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	21,817,975	857,960	1
National Departments and SOE	Barkley West SAPS Repair And Maintenance	Nat Dept of Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	125,520	125,520	7
National Youth Service (NYS)	Belfast Prison NYS	Nat Dept of Public Works	MP	Nkangala (DC31)	Emakhazeni (MP314)	191,000	66,896	9
National Departments and SOE	Belfast Prison Repair and Renovation	Nat Dept of Public Works	MP	Nkangala (DC31)	Emakhazeni (MP314)	3,959,869	80,274	8
National Departments and SOE	Bethal SAPS	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	15,324,266	381,093	20
National Youth Service (NYS)	Bethal Saps Nys Project	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	80,667	30,704	19
National Departments and SOE	Bethlehem 2nd field regiment	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	30,031,490	60,000	1
National Youth Service (NYS)	Bityi Magistrate Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	56,305,138	11,796,849	6
National Departments and SOE	Bloemfontein High Court Construction of Facilities	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	1,323,000	111,365	3
National Youth Service (NYS)	Bloemfontein Tempe 1 Parachute Battalion	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	15,250,897	1,339,514	22
National Departments and SOE	Bloemhof , Construction of Facilities for People with disabilities	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	679,397	51,310	12
National Departments and SOE	Bloemspruit AFB: R	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	2,460,372	200,031	3
National Departments and SOE	Bloemspruit Airfoce Sickbay Complex	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	16,135,899	2,473,416	7
National Departments and SOE	Bloemspruit Airforce Base: Repair and Renovations	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	5,917,061	3,093,288	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Boksburg Prison: Repair and Upgrade of Buildings	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	74,965,616	97,979	36
National Departments and SOE	Bothaville Magistrate Office Repair and Renovation	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	3,200,117	8,000	4
National Youth Service (NYS)	Brakpan department of labour	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	27,841,637	119,530	31
National Youth Service (NYS)	CAPE TOWN: PARLIAMENTARY VILLAGES	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	18,262,000	64,390	18
National Youth Service (NYS)	COLENSO SAP	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	25,000,000	258,032	43
National Departments and SOE	CONSTRUCTION OF FACILITIES FOR PEOPLE WITH DISABIL	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,707,141	134,104	5
National Youth Service (NYS)	Chartsworth Magistrate Court	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	53,000,000	354,588	75
National Youth Service (NYS)	Cofimvaba Magistrate Court	Nat Dept of Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	17,301,132	9,542,653	25
National Youth Service (NYS)	Committees Drift SAPS	Nat Dept of Public Works	EC	Cacadu (DC10)	Makana (EC104)	403,406	55,701	7
National Youth Service (NYS)	Cradock Prison	Nat Dept of Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	15,178,318	7,694,436	58
National Departments and SOE	DELMAS MAGISTRATE COURT: REPAIR AND RENOVATION OF	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	2,640,400	318,426	18
National Youth Service (NYS)	DURBAN POLICE STATION INSTALLATION OF GENERATOR SE	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	16,072,170	137,969	11
Large Projects (exceeding R30mil)	DYSELSDORP	Nat Dept of Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	22,497,293	29,203	29
National Departments and SOE	Daff Skukuza refurbishment and extension to exist	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	444,364	70,189	7
National Youth Service (NYS)	Delmas Court NYS	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	329,486	114,177	17
National Youth Service (NYS)	Dodrecht magistrate repairs and renovations	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	7,999,778	1,342,056	14
National Departments and SOE	Donnybrook SAP	Nat Dept of Public Works	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	20,000,000	57,407	19
Large Projects (exceeding R30mil)	Drakenstein Correctional Centre	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	14,207,197	1,141,764	32
Large Projects (exceeding R30mil)	Dzanani Police Station	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	58,324,600	106,095	17
National Youth Service (NYS)	Dzanani Police Station NYS Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	58,324,600	1,426,965	30
National Youth Service (NYS)	EPPING AND NDABENI SERVICE PRODUCTS	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,325,000	1,035,334	43
National Departments and SOE	EPWP 200 Data Contractors - GP-Centre Walk	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	340,612	331,289	13
National Departments and SOE	EPWP 200 Data Contractors EC	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	477,717	437,215	8
National Departments and SOE	EPWP 200 Data Contractors-CWP	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	228,609	226,949	5
National Departments and SOE	EPWP 200 Data Contractors-FS	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	159,209	157,850	7
National Departments and SOE	EPWP 200 Data Contractors-IDT	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	880,640	880,640	10
National Departments and SOE	EPWP 200 Data Contractors-KZN	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	391,350	361,942	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Departments and SOE	EPWP 200 Data Contractors-LP	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	531,614	523,397	2
National Departments and SOE	EPWP 200 Data Contractors-NC	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	171,316	108,485	5
National Departments and SOE	EPWP 200 Data Contractors-NW	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	301,856	300,126	10
National Departments and SOE	EPWP 200 Data Contractors-WC	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	371,352	359,383	11
National Youth Service (NYS)	ESCOURT PRISON	Nat Dept of Public Works	KN	Uthukela	Inkosi Langalibalele (KZN237)	109,000,000	644,117	63
Large Projects (exceeding R30mil)	Elandskraal SAPS Project	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	30,000,000	35,200	15
National Youth Service (NYS)	Elliotdale,Libode,Umthatha	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	25,719,720	2,922,166	26
National Youth Service (NYS)	Eping SAPS	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	42,746,355	581,633	33
National Youth Service (NYS)	Ermelo Camden Military Base NYS Project Phase 2	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	30,000	17,776	11
National Departments and SOE	Ermelo Old Prison: Repairs and Renovations	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	792,000	483,291	21
National Departments and SOE	Ermelo Prison Project Phase 2	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	5,031,233	105,826	6
National Youth Service (NYS)	Evander Court NYS Project Part 1	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	200,000	94,541	17
National Youth Service (NYS)	Evander Court NYS Project Part 2	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	200,000	119,283	23
National Departments and SOE	FERNIE SAPS CONDITION BASED MAINTENANCE PROJECT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	880,707	162,140	9
National Departments and SOE	Facilities for People with disabilities in Stilfontein	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,385,669	181,820	8
National Youth Service (NYS)	Faure:SAPS COMPLEX	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,252,697	115,204	8
National Youth Service (NYS)	Forest Hill Military Base Hangar	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	20,000,000	9,285,764	61
National Youth Service (NYS)	Forest Hill Wash Bay	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	860,026	533,790	13
National Youth Service (NYS)	Fort Jackson SAPS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	15,575,949	6,011,766	47
National Youth Service (NYS)	Fraserburg Magistrate of Construction of additional Accommodation	Nat Dept of Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	1,322,491	48,958	14
National Youth Service (NYS)	Gamalakhe SAPS	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	25,000,000	132,986	45
National Departments and SOE	Ganyesa Police Station	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	7,127,320	194,500	26
National Youth Service (NYS)	Glen Grey SAPS	Nat Dept of Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	301,320	301,320	5
National Departments and SOE	Glencoe Prison	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Endumeni (KZN241)	7,000,000	31,806	32
National Youth Service (NYS)	Gonubie Police Station	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	650,383	467,243	4
National Youth Service (NYS)	Government printing works	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,812,637	273,437	20
National Youth Service (NYS)	Graaff Reinet Prison	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	16,678,928	5,625,490	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Graaff Reinet SAPS Training College: Morning StarD	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	43,681,135	37,771,800	73
National Youth Service (NYS)	Groblersbridge and Stockpoort POEs NYS Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	34,725,059	26,037	15
National Youth Service (NYS)	Groenpunt Medium Prison	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	3,463,249	517,377	39
National Youth Service (NYS)	HLUHLUWE HOME AFFAIRS	Nat Dept of Public Works	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	15,225,000	151,741	23
National Youth Service (NYS)	Heidelberg Gymnasium houses	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	69,524,268	126,271	39
National Youth Service (NYS)	Heidelberg Prinson	Nat Dept of Public Works	GP	Sedibeng (DC42)	Lesedi (GT423)	11,989,154	263,020	18
National Departments and SOE	Heuningspruit SAPS Water Supply Connection	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,142,956	257,158	6
National Departments and SOE	Hlanganani Magistrate Court	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	15,509,500	14,688	6
National Youth Service (NYS)	Hlanganani Magistrate Court NYS	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	15,509,500	873,768	18
Large Projects (exceeding R30mil)	Hlogotlou SAPS NYS Project	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	62,580,279	38,661	29
Large Projects (exceeding R30mil)	Hlogotlou SAPS Project	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	62,156,213	45,800	18
National Youth Service (NYS)	Hoedspruit AFB NYS Project	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	35,078,807	226,700	12
National Youth Service (NYS)	House no.208 Port Elizabeth Military Base Forest H	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	417,768	267,332	4
National Departments and SOE	Itsoseng Magistrate	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	776,075	24,960	4
National Youth Service (NYS)	Johannesburg South Gauteng High Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	115,773,199	882,924	23
National Youth Service (NYS)	Justitia Building	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,727,350	35,549	18
National Youth Service (NYS)	KEMPTON PARK POLICE STATION REPAIRS AND RENOVATION	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	17,245,067	77,855	4
National Departments and SOE	Kabokweni SAPS Project	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	12,373,606	1,071,197	56
National Youth Service (NYS)	Kanyisa Cleaning Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	129,737	123,757	29
National Departments and SOE	Kenhardt Repairs and Maintenance of Three Houses No 1393, 1386 and 140	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	47,790	47,790	12
National Youth Service (NYS)	Kgosi Mampuru C-Max Prison	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,000,000	379,485	41
National Youth Service (NYS)	Kirkwood Prison	Nat Dept of Public Works	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	5,000,000	585,379	7
National Youth Service (NYS)	Klerksdorp PC Pelcer	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	19,737,155	452,600	6
National Youth Service (NYS)	Kwazakhele Police Station	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,975,764	3,643,395	43
National Youth Service (NYS)	LADYSMITH SAPS	Nat Dept of Public Works	KN	Uthukela	Alfred Duma (KZN238)	20,000,000	437,127	69
National Youth Service (NYS)	LYDENBURG NYS PROJECT	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,022,750	302,704	19
National Youth Service (NYS)	Leeuwkop Prison	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,000,000	351,714	28

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Departments and SOE	Leslie SAPS: Repair and Renovation of Cell Block	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,320,120	79,708	6
National Youth Service (NYS)	Lindley Prison	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	8,682,285	308,640	15
National Departments and SOE	Lulekani Magistrate Office	Nat Dept of Public Works	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	17,914,275	22,500	10
National Youth Service (NYS)	Lulekani Magistrate Office NYS Project	Nat Dept of Public Works	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	17,914,275	1,058,664	23
National Departments and SOE	Lydenburg Prison Project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	297,000	280,404	10
National Departments and SOE	MAPULANENG MAGISTRATE	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	982,714	32,700	5
National Youth Service (NYS)	MTHMAL01	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	403,627	10,000	5
National Youth Service (NYS)	Macadmia Military Base NYS Project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	250,000	16,160	10
National Departments and SOE	Mafikeng Prison	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	2,669,398	428,034	9
National Departments and SOE	Makhado 523 Signal SQN	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,947,515	11,040	3
National Departments and SOE	Manguzi SAPS	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umkhanyakude (KZN271)	30,734,590	429,879	67
National Youth Service (NYS)	Mankweng Police Station	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	19,349,022	818,226	27
Large Projects (exceeding R30mil)	Mankweng SAPS	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	55,105,101	46,710	16
National Departments and SOE	Marquard Magistrate Office Repair and Renovations	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	2,984,938	592,698	2
National Youth Service (NYS)	Matatshe Prison NYS Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	37,040,563	44,464	12
Large Projects (exceeding R30mil)	Matatshe Prison Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	37,273,479	74,848	19
National Youth Service (NYS)	Melmoth SAPS	Nat Dept of Public Works	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	35,549,810	1,626,493	93
National Youth Service (NYS)	Metrox: Bellville, Parow and Goodwood	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,854,562	24,735	8
National Departments and SOE	Metrox: Bloubaansig, Kuilsriver and Kraaifontein	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,067,115	8,680	3
National Youth Service (NYS)	Middelburg 4SAI Military base project Air con	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	200,000	158,080	15
National Departments and SOE	Middelburg 4SAI Military Base	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	24,428,448	1,534,192	47
National Youth Service (NYS)	Middelburg Court NYS	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	287,230	80,274	12
National Youth Service (NYS)	Middelburg SAPS NYS	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	297,230	86,964	13
National Departments and SOE	Middelburg Prison Boiler Project	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	7,950,137	1,098,962	10
National Departments and SOE	Middelburg Renovation of police station	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	781,440	687,488	16
National Youth Service (NYS)	Mogwase Prison	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	115,814,606	144,984	27
National Youth Service (NYS)	Mt Ayliff Prison	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	6,661,450	2,996,910	42

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Mt, Ayliff SAPS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	28,144,673	28,144,673	50
National Youth Service (NYS)	Mthatha, Ngcobo Home Affairs	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	10,000,000	6,526,517	32
National Youth Service (NYS)	NONGOMA SAPS	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	5,000,000	4,444	6
National Youth Service (NYS)	NORWOOD POLICE QUARTERS	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	32,412,455	72,625	26
National Youth Service (NYS)	NYS Ermelo Old Prison: Repairs and Renovations Com	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,300,000	270,880	24
National Youth Service (NYS)	NYS Ermelo Old Prison: Repairs and Renovations Plu	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,329,950	253,760	18
National Youth Service (NYS)	NYS Kabokweni SAPS: Repair	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	554,575	186,500	15
National Youth Service (NYS)	NYS Middelburg 4SAI Military base Plumbing project	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,022,750	273,920	15
National Youth Service (NYS)	NYS Middelburg 4SAI Military base project	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,022,750	268,080	19
National Youth Service (NYS)	NYS Nelspruit Prison	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	714,550	199,372	17
National Youth Service (NYS)	National archives	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	60,823,855	31,954	7
National Departments and SOE	Nelspruit Militar base repairs and renovation	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	7,509,837	628,062	30
National Departments and SOE	Nelspruit Prison	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	11,661,736	324,940	11
National Departments and SOE	Nelspruit: Military Base: Repairs and Renovation	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	877,824	168,992	20
Municipal Infrastructure	Nerina Place Of Safety	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	355,308	59,218	4
National Youth Service (NYS)	New Lusikisiki SAPS	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	52,406,107	19,847,805	21
National Youth Service (NYS)	Nigel Prison	Nat Dept of Public Works	GP	Sedibeng (DC42)	Lesedi (GT423)	18,490,751	219,555	20
National Departments and SOE	Ntuzuma SAP	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	8,515,775	11,817	6
National Youth Service (NYS)	Odendaalsrus Correctional Centre	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	12,208,909	1,210,796	17
National Departments and SOE	Odendaalsrus Prison Repair and Renovations	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	13,955,318	394,632	9
National Departments and SOE	Ogies SAPS renovation projects	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	1,638,323	24,720	5
National Youth Service (NYS)	Old national library	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	36,161,139	3,625,277	36
National Departments and SOE	Oliewenhuis Art Museum Repair of Irrigation	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,231,145	99,970	10
National Youth Service (NYS)	PAARL: ALLANDALE CORRECTIONAL CENTRE	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,000,000	147,186	22
Large Projects (exceeding R30mil)	PARLIAMENTARY RESIDENTIAL ACCOMODATION	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	62,431,260	6,355,581	265
National Youth Service (NYS)	PMB Workshops	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	51,684,147	29,216	16
Large Projects (exceeding R30mil)	Parliament Complex Office Accomodation FM	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	142,997,862	80,311,388	343

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Departments and SOE	Phuthaditjhaba Home Affairs New Office Building	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,713,128	1,542,847	40
National Youth Service (NYS)	Port Elizabeth Military Base Forest Hill House 215	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	400,000	331,970	4
National Youth Service (NYS)	Port Elizabeth Police Station	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,304,565	1,465,667	19
National Youth Service (NYS)	Port Elizabeth SANDF Building 122	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	436,900	400,900	3
National Youth Service (NYS)	Port Shepstone Magistrate Court	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	95,523,818	338,214	92
National Youth Service (NYS)	Repair and Renovation Colesberg Married Quarters	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	7,385,639	11,125	12
National Departments and SOE	Repair and Renovation for macadamia military base	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,184,269	543,280	27
National Youth Service (NYS)	Repairs and Maintenance	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	8,295,148	21,888	6
National Youth Service (NYS)	Repairs and Renovations of Mt Frere Magistrate Cou	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	10,000,000	7,065,883	21
National Departments and SOE	Repairs and Renovations to the existing Koopmansfontein Police Station and staff	Nat Dept of Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	401,280	401,280	22
National Departments and SOE	Richmond SAPS Repair and Maintenance	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	167,476	158,158	65
National Departments and SOE	Ritavi Magistrate Court	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	7,883,433	6,710	6
National Departments and SOE	Rouxville SAPS Repair and Renovations	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	3,227,489	496,446	15
National Youth Service (NYS)	Rustenburg Prison	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	68,065,308	565,706	24
National Youth Service (NYS)	Rygerdal Prestige Apartments	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000,000	165,974	28
National Youth Service (NYS)	SAPS GEORGE: MASIMANYANE	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	62,980,000	121,201	11
National Youth Service (NYS)	SAPS Paarl Valley Hostel	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	18,252,161	71,134	12
National Youth Service (NYS)	SAPS Tafelberg Flats	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	224,652	210,275	26
Large Projects (exceeding R30mil)	Saldanha Military Academy	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	41,275,000	133,970	41
National Youth Service (NYS)	Sand River Military base project	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	316,800	148,879	19
National Departments and SOE	Sibasa SAPS	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	18,181,235	13,080	10
National Youth Service (NYS)	Sibasa SAPS NYS Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	18,181,235	36,294	20
Large Projects (exceeding R30mil)	Simonstown Naval Base	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,889,336	129,199	15
National Youth Service (NYS)	Springfield Department of Labour	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,998,336	328,202	16
National Youth Service (NYS)	Standerton SAPS NYS Project	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	300,000	184,149	29
National Youth Service (NYS)	Swans Garage Cape Town	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,261,337	355,568	36
National Departments and SOE	Swarberg SAPS	Nat Dept of Public Works	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	8,515,775	25,027	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Tempe 1SSB BATTALION	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	31,693,435	374,898	48
Large Projects (exceeding R30mil)	Tolwe SAPS Project	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	39,804,993	13,067	2
National Departments and SOE	Tom Burke Magistrates Office	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	2,940,286	187,775	17
National Departments and SOE	Tonga SAPS: Maintanance project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,047,677	127,620	10
National Youth Service (NYS)	Tseki Magistrate Office	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	6,767,753	55,524	7
National Departments and SOE	Umzimkulu Prison	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	5,677,948	93,927	11
National Departments and SOE	Upington Court Cleaning	Nat Dept of Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	360,730	16,800	5
National Departments and SOE	VERENA SAPS - MAINTENANCE ON CIVIL STRUCTURAL	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	1,502,550	218,170	11
National Departments and SOE	Various Centres - Mpumalanga Magistrates Offices -	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,798,490	122,383	4
National Youth Service (NYS)	Various Magistrate Office (Somerset East)	Nat Dept of Public Works	EC	Cacadu (DC10)	Blue Crane Route (EC102)	178,273	157,439	3
National Youth Service (NYS)	Vereeniging Prison	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	30,617,056	289,812	20
National Departments and SOE	Vulamehlo Magistrate Office	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	19,529,511	43,020	15
National Departments and SOE	Vuwani Military Base:Repairs and Renovations	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	5,420,296	9,990	5
Large Projects (exceeding R30mil)	Vuwani SAPS	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	42,868,700	18,420	12
National Departments and SOE	Wakkerstroom Magistrate Court Project	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,638,681	104,192	11
National Departments and SOE	Welkom Magistrate Repairs and Additions	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	11,651,332	117,981	4
National Departments and SOE	Westville Prison Parole Board	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,500,000	772,751	10
National Youth Service (NYS)	Whittle Sea Police Station	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	1,239,182	974,131	16
National Youth Service (NYS)	Witbank Prison NYS	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	963,527	129,352	11
National Youth Service (NYS)	Wynberg Magistrate Court	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000,000	1,064,398	46
National Youth Service (NYS)	Zeerust SAPS	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	72,373,523	917,007	64
National Youth Service (NYS)	Zuurbekom Military Houses	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,698,150,241	231,148	25
National Departments and SOE	ermelo military base camden repairs and renovation	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	960,000	401,995	33
National Departments and SOE	kOMMISSIEPOORT:POLICE STATION	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	1,338,355	111,529	4
National Youth Service (NYS)	katlehong SAPS and fire arms engineering services	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,694,185	329,049	14
National Youth Service (NYS)	kesington irish military base	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	25,013,013	648,507	20
National Departments and SOE	nelspruit prison repair and maintenance of mechani	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	11,721,627	118,819	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Departments and SOE	repair and renovation to mechanical witbank correc	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	8,141,440	781,652	17
National Departments and SOE	standerton prison DCS adptation and complete upgra	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	191,602,417	4,816,158	154

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		115.39
Department	WC - Agriculture							
Number of Projects	1					400,000		97,302
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	EPWP 34 KOUP IV FENCING	WC - Agriculture	WC	Central Karoo (DC5)	Laingsburg (WC051)	400,000	97,302	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		151.22
Department	WC - Transport and Public Works							
Number of Projects	254					2,822,736,646	1,612,781,457	8,282
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	1	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	520,000	340,338	8
Provincial Infrastructure (NON-ROADS)	11Leeuwen Street,Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	151,260	4
Provincial Infrastructure (NON-ROADS)	14 QUEEN VICTORIA STREET ,CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,050,000	272,196	14
Provincial Infrastructure (NON-ROADS)	14 QUEEN VICTORIA STREET,CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,960,000	240,755	13
Provincial Infrastructure (NON-ROADS)	140-142 Long Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	325,000	279,035	4
Provincial Infrastructure (NON-ROADS)	15A-C Dorp Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	196,667	152,681	4
Provincial Infrastructure (NON-ROADS)	19 Hermes Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,666,667	102,853	3
Provincial Infrastructure (NON-ROADS)	27 Wale Street,ISM Building, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,350,000	648,046	16
Provincial Infrastructure (NON-ROADS)	31 CHIAPINNI STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	66,667	38,120	1
Provincial Infrastructure (NON-ROADS)	34 Roeland Street Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	335,000	165,217	4
Provincial Infrastructure (NON-ROADS)	35 Wale Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	393,606	26,418	1
Provincial Infrastructure (NON-ROADS)	35 Wale Street,Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,000	241,365	7
Provincial Infrastructure (NON-ROADS)	4 DORP STREET:8TH AND 9TH FLOOR	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,751,837	965,160	7
Provincial Infrastructure (NON-ROADS)	48 QUEEN VICTORIA STREET,CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	375,000	75,947	2
Provincial Infrastructure (NON-ROADS)	7 15 WALE STR, CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,500,000	644,045	21
Provincial Infrastructure (NON-ROADS)	7 15 wale str,cape town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,700,000	222,605	22
Provincial Infrastructure (NON-ROADS)	72 ROELAND STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,000	97,213	5
Provincial Infrastructure (NON-ROADS)	72 ROELAND STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	800,000	91,266	5
Provincial Infrastructure (NON-ROADS)	9 Riebeeck Street (Atterbury House),Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	495,000	318,430	10
Provincial Infrastructure (NON-ROADS)	AGRICULTURE: ELSENBURG - UPGRADING OF WATER SUPPLY	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	17,209,106	1,054,685	13
Provincial Infrastructure (NON-ROADS)	ATHLONE-PROVINCIAL SHARED SERVICE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000,000	434,376	10
Provincial Infrastructure (NON-ROADS)	Alexandra Office Precinct : Block A	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	89,525,000	252,862	3
National Youth Service (NYS)	Apprentice 2016/17	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	2,703,474	1,908,541	40
Provincial Infrastructure (NON-ROADS)	B/West: Beaufort West Agricultural Office	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	116,793	37,068	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	B/West: Beaufort West Regional Library	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	171,000	15,845	1
Provincial Infrastructure (NON-ROADS)	B/West: Beaufort West Roads Camp: Overhead Lines	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	79,800	73,968	1
Provincial Infrastructure (NON-ROADS)	BEAUFORT WEST -PROVINCIAL TRAFFIC CENTRE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	460,000	98,004	5
Provincial Infrastructure (NON-ROADS)	BEAUFORT WEST;PROVINCIAL TRAFFIC CENTRE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,350,000	86,068	4
Provincial Infrastructure (NON-ROADS)	BREDASDORP: CAPE NATURE	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	97,117	7,120	5
Provincial Infrastructure (NON-ROADS)	BREWELSKLOOP DISTRICT OFFICE	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	7,265,526	55,080	8
Provincial Infrastructure (NON-ROADS)	Beaufort West Vets Office	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	577,275	560,149	14
Provincial Roads	C0415.02: Extension of Main Road 559 from Port Service Corridor to MR 238 near	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	12,331,153	7,200	9
Provincial Roads	C0574.47: Overload Control at Vredenberg Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,294,344	1,275,059	14
Provincial Roads	C0574.51 Overload at Somerset West Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,804,028	1,352,896	13
Provincial Roads	C0574.52: Overload Control at Beaufort West Weighb	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	4,280,843	1,776,589	15
Provincial Roads	C0574.58: Overload Control at Mooresburg Weighbri	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,360,148	1,507,076	15
Provincial Roads	C0574.59: Overload Control at Klawer Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,637,512	1,546,097	16
Provincial Roads	C0574.60: Overload Control at Vissershok Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,928,104	1,883,601	22
Provincial Roads	C0574.61: Overload Control at Joostenberg Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,045,387	1,594,419	20
Provincial Roads	C0574.62: Overload Control at Rawsonville Weighbri	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,741,972	1,522,984	18
Provincial Roads	C0574.63: Overload Control at Swellendam Weighbridge	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	2,751,172	2,105,947	22
Provincial Roads	C0574.64: Overload Control at Somerset West Weighbridge	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,312,857	377,248	16
Provincial Roads	C0574.65: Overload Control at Beaufort West Weighbridge	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,825,125	431,536	13
Provincial Roads	C0815: Rehab MR298	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	79,664,406	62,656,740	120
Provincial Roads	C0817: Rehabilitate/Reseal of MR215 - Mamre/Yzerfo	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	58,790,104	46,396,187	135
Provincial Roads	C0818: Rehab TR31/2 - Ashton/Montagu	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	129,193,711	101,215,826	245
Provincial Roads	C0820: Rehabilitation of MR287 from km 14.0 to km 32 - Robertson/Bonnievale	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	20,861,941	9,768,862	22
Provincial Roads	C0821: Rehab TR23/3 - Porterville/Piketberg	WC - Transport and Public Works	WC	West Coast (DC1)	Bergvrierv (WC013)	19,632,584	4,208,586	36
Provincial Roads	C0838.04A Upgrade MR269 Hemel	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	31,573,528	19,164,701	114
Provincial Roads	C0846.01: Upgrade gravel road DR01770 from km 0 -	WC - Transport and Public Works	WC	Eden (DC4)	Bitou (WC047)	61,553,790	59,052,733	145
Provincial Roads	C0850: Upgrade of portion of DR1094 (km 0.0 to km 4.62) between R304 an	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	6,212,848	38,720	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	C0917: Rehab MR529 - Piketberg/Velddrift	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	132,324,382	108,819,428	292
Provincial Roads	C0920:Rehab MR230	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	113,658,065	75,090,860	185
Provincial Roads	C0921: Rehab DR1050 - Annandale Road	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	5,701,722	1,032,414	1
Provincial Roads	C0958.05: Flood Damage Repairs in the Overberg - B	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	3,886,158	2,711,650	23
Provincial Roads	C0964.01: Upgrade of TR33/1 - Phase I Intersection	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	32,360,686	30,734,929	46
Provincial Roads	C0965.03: N2 Streetlighting Maintenance	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,373,707	9,199,743	14
Provincial Roads	C0965.04: N1 Streetlighting Maintenance on TR00901	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,643,679	7,969,721	7
Provincial Roads	C0977: Routine Road Maintenance in the Cape Metro Area	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	91,921,833	1,692,315	64
Provincial Roads	C0981: Reseal of MR527	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	44,656,768	36,961,356	117
Provincial Roads	C0982: Reseal TR00102, TR00103 near Uniondale	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	13,774,002	5,212,774	114
Provincial Roads	C0988: Reseal TR02101 near Hopefield, TR02102	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	85,121,889	78,059,033	118
Provincial Roads	C0989: Rehabilitation	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	66,142,839	59,793,819	152
Provincial Roads	C0995: Reseal MR00265 between Stormsvlei	WC - Transport and Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	57,907,125	34,234,612	104
Provincial Roads	C0997: Reseal MR201 (km 0 - km 8.90)	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Witzenberg (WC022)	37,046,207	17,736,554	79
Provincial Roads	C0999: Rehab DR01108 between Old Paarl Road	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	51,581,951	26,737,660	132
Provincial Roads	C1003: Rehab MR00189 Old Paarl Road - Bloekombos	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	27,090,553	14,661,001	114
Provincial Roads	C1005: Upgrade DR01123 between Perdeberg	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	53,436,882	32,666,322	47
Provincial Roads	C1007.03: Construction of new Culvert on OP6960 at	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	748,092	510,404	19
Provincial Roads	C1007.04: Upgrade Gravel Road DR01662 km 36.47 - k	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	601,660	408,857	25
Provincial Roads	C1007.05: Upgrade Gravel Road DR01694 from km 0 to km 5.51 Dysselsdorp	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	643,824	36,750	12
Provincial Roads	C1007.06 : Upgrade Gravel Road DR01662 km 36.47 to km 37.13 Dysselsdorp	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	261,142	7,520	6
Provincial Roads	C1009.01: Rehab DR01111 from km 23.5 to km 38,951	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	48,362,012	29,749,437	190
Provincial Roads	C1030: Reseal of TR29/01 from km 1.49-km 56.13	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	13,637,260	13,041,560	154
Provincial Roads	C1031: Reseal of TR31/03 between km 33-47 (Montagu	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	100,948,686	42,830,267	153
Provincial Roads	C1032: Reseal of DR1468, DR1470, DR1472, DR1473 and OP5873 (Witzenber	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Witzenberg (WC022)	14,011,904	12,280,705	37
Provincial Roads	C1033: Reseal of TR77/01 from km 71.41-km 111.45 b	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	28,732,571	23,946,046	199
Provincial Roads	C1034: Reseal of TR28/01 from km 0.00-km 27.20 bet	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	32,210,340	26,857,089	36

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	C1038.01: New Streetlighting on TR01101 (N7)	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,640,988	5,926,701	38
Provincial Roads	C1039.01:Rehab	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,240,616	100,931,232	120
Provincial Roads	C1040: Reseal of MR537, MR538, MR531, MR536, and D	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	27,044,902	4,855,015	67
Provincial Roads	C1041: Reseal of TR77/1 from km 24.59 to km 49.00 and MR199 from km 13.90 to km 42.70 between Matlieffontein and Northern	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,327,504	37,057,718	76
Provincial Roads	C1042: Reseal of TR20/01 from km 0.00 - 42.70 between Matlieffontein and Northern	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	30,643,786	25,051,649	60
Provincial Roads	C1044: Reseal MR217 from km 9.77 - 19.87 and DR110	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	21,862,469	20,861,217	57
Provincial Roads	C1046: Extend the 3rd Lane on TR09/1 west of Durba	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	175,944,242	108,718,466	169
Provincial Roads	C1047: Reseal of TR2/09, MR355 and DR15621, and Re	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	26,967,353	9,094,626	86
Provincial Roads	C1048: Reseal of MR201, DR1118, DR1152 and DR1388	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	73,577,489	71,270,061	176
Provincial Roads	C1050.01: Flood Damage Repairs- Montagu North - CK	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	14,125,238	10,659,907	26
Provincial Roads	C1050.02: Akkedisberg Pass Fill on MR267	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	8,769,673	4,168,733	8
Provincial Roads	C1051.01: Flood Damage Repairs in Laingsburg North Area-Laingsburg to	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	15,360,791	11,238,190	34
Provincial Roads	C1051.02: Flood Damage Repairs in Worcester West Area - CK/Breedevalley	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	15,062,889	13,443,909	16
Provincial Roads	C1051.03: Flood Damage Repairs in Laingsburg South	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	4,874,375	2,258,421	24
Provincial Roads	C1052.02: Repair of Cutting at Site 1	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,769,295	7,606,724	46
Provincial Roads	C1052.03: Flood Damage Repairs in Heidelberg North	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	13,100,582	8,556,932	41
Provincial Roads	C1052.04: Flood Damage Repairs in Riversdale East Area-Eden/Hessequa	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	5,198,713	211,200	26
Provincial Roads	C1053.01: Flood Damage Repairs in Ladismith West Area-Eden Kannaland	WC - Transport and Public Works	WC	Eden (DC4)	Kannaland (WC041)	14,897,462	13,649,240	50
Provincial Roads	C1053.02: Flood Damage Repairs in Montagu East Are	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	10,349,822	7,828,126	54
Provincial Roads	C1053.04: Flood Damage Repairs on TR00212 near Nat	WC - Transport and Public Works	WC	Eden (DC4)	Bitou (WC047)	12,959,475	7,169,188	51
Provincial Roads	C1054.03: Culvert Replacement on MR00027(R44) - CW	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	8,643,873	4,962,061	21
Provincial Roads	C1054.04: Flood Damage Repairs of Gouritz River bridge-Eden/Hessequa (SMEC)	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	2,646,584	2,632,525	3
Provincial Roads	C1054.05: Flood Damage Repairs in Robertson South area - CW / Langeberg	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	13,910,207	12,223,872	57
Provincial Roads	C1057.01: Vegetation Management on Roads in the Vr	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	1,736,894	1,163,306	21
Provincial Roads	C1057.02: Vegetation Management on Roads in the Ma	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,694,544	1,008,070	19
Provincial Roads	C1057.03: Vegetation Management on Roads in the Yz	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,684,964	1,021,327	44
Provincial Roads	C1057.04: Vegetation Management on Roads in the Po	WC - Transport and Public Works	WC	West Coast (DC1)	Bergvrierv (WC013)	1,670,371	1,067,612	18

Annexure F. List of projects : National and Provincial Departments

134

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	C1057.05: Vegetation Management on Roads in the EI	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	1,850,946	1,189,472	19
Provincial Infrastructure (NON-ROADS)	CAPE NATURE: PAARL CHEVE HOUSE	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	3,779,518	20,910	3
Provincial Infrastructure (NON-ROADS)	CAPE TOWN 4 DORP STREET ROOF REPAIRS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	83,755	16,362	2
Provincial Infrastructure (NON-ROADS)	CAPE TOWN :49 HOPE STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	335,000	103,683	4
Provincial Infrastructure (NON-ROADS)	CAPE TOWN CBD AND SURROUNDS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,319,127	213,750	4
Provincial Infrastructure (NON-ROADS)	CAPE TOWN: 49 HOPE STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	44,042	4
Provincial Infrastructure (NON-ROADS)	CAPE TOWN: WALDORF BUILDING	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	950,000	187,931	6
Provincial Infrastructure (NON-ROADS)	CAPE TOWN:4 DORP STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,800,000	1,381,394	34
Provincial Infrastructure (NON-ROADS)	CHIAPPINI STR,LIBRARY SERVICES,STORES,MEDICAL DEPO	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,350,000	566,471	15
Provincial Roads	CKDM Routine Maintenance 2016/2017	WC - Transport and Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	10,910,000	199,584	5
Provincial Roads	CKDM/2012/IMMS 4096 - Regravelling on DR2308 (12.9	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	4,587,998	19,440	5
Provincial Roads	CKDM/2015/IMMS 4107 - Short-Section Regravelling o	WC - Transport and Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	5,418,089	15,120	1
Provincial Roads	CKDM/2016/IMMS 4112 - Short-Section Regravelling o	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	9,000,000	318,402	15
Provincial Infrastructure (NON-ROADS)	CT: Grand Central	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,600,000	786,394	20
Provincial Infrastructure (NON-ROADS)	CT: Pinelenads former conradic hspt solar sec inst	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	950,370	8,655	3
Provincial Infrastructure (NON-ROADS)	Cape Town: Leeuwenhof	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	345,834	49,980	5
Provincial Infrastructure (NON-ROADS)	Cape Winelands	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	4,000,000	330,926	1
Provincial Infrastructure (NON-ROADS)	Cape Winelands and West Coast	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	709,279	98,762	6
Provincial Roads	Ceres: R/MT 313/2013 Line Marking Combination of R	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	7,404,657	6,124,102	1
Provincial Roads	Ceres: R/MT 401/2014 Routine Road Maintenance on V	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	18,517,000	4,822,201	137
Provincial Roads	Ceres: R/MT 405/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Bergervier (WC013)	2,930,391	2,240,287	16
Provincial Roads	Ceres: R/MT 406/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	5,711,849	701,417	29
Provincial Roads	Ceres: R/MT 407/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	2,129,070	1,724,689	13
Provincial Roads	Ceres: R/MT 408/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,266,022	152,494	8
Provincial Roads	Ceres: R/MT 409/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Bergervier (WC013)	3,249,520	2,564,491	14
Provincial Roads	Ceres: R/MT 410/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,958,754	1,502,847	14
Provincial Roads	Ceres: R/MT 411/2014 Routine Road Maintenance on E	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	6,456,046	5,730,078	39

Annexure F. List of projects : National and Provincial Departments

135

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Ceres: R/MT 412/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	2,147,405	190,470	11
Provincial Infrastructure (NON-ROADS)	DATA CAPTURERS AND AUTHORISERS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	734,550	395,556	8
Provincial Roads	EDM/2014/IMMS 4861 - Funding of Materials Dvsselsdorp	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	2,686,005	608,880	20
Provincial Roads	EDM/2016/IMMS 4865 - Upgrading on DR1578 (15.50 -	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	21,101,853	9,520,724	46
Provincial Infrastructure (NON-ROADS)	EDULIS LIBRARY ,BELLVILLE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	380,000	62,581	2
Provincial Infrastructure (NON-ROADS)	ELSENBERG:MILK PARLOUR AND FEED STORE	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,922,869	36,433	2
Provincial Infrastructure (NON-ROADS)	EMDC	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,000	266,620	5
Provincial Infrastructure (NON-ROADS)	EMDC PAINTING AND RENOVATION	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,528,561	12,403	4
Provincial Infrastructure (NON-ROADS)	EMDC SOUTH MITCHELLS PLAIN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	770,000	152,239	4
Provincial Infrastructure (NON-ROADS)	EPWP: PAYROLL ADMINISTRATOR	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	167,040	119,716	9
Provincial Infrastructure (NON-ROADS)	Eden: Eden Provincial Buildings	WC - Transport and Public Works	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	176,700	169,296	7
Provincial Infrastructure (NON-ROADS)	FIRE RATIONALISATION	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,045,216	2,334,847	3
Provincial Infrastructure (NON-ROADS)	Faure: The Ark: General electrical repairs	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	44,471	5
Provincial Infrastructure (NON-ROADS)	GAANSBAAI: DYER ISLAND REPLACE OLD BATTERY	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,071,050	32,455	2
Provincial Infrastructure (NON-ROADS)	GANSBAAI: DYER ISLAND - JETTY STORM DAMAGE REPAIR	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	489,057	11,016	1
Provincial Infrastructure (NON-ROADS)	GENERAL INFRASTRUCTURE AND MAINTENANCE CBD	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	38,580,000	52,857	2
Provincial Infrastructure (NON-ROADS)	GENERAL INFRASTRUCTURE DAY TO DAY MAINTENANCE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,800,000	37,742	2
Provincial Infrastructure (NON-ROADS)	GEORGE - YORK PARK BUILDING - LIFTS UPGRADE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,923,077	34,925	2
Provincial Infrastructure (NON-ROADS)	GOULBURN CENTRE MODERNISATION	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,754,435	15,893	3
Provincial Infrastructure (NON-ROADS)	GRABOUW ;HOTTENTTS HOLLAND	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	53,409	43,146	5
Provincial Infrastructure (NON-ROADS)	Gearge :Rensburghof Building	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,200,000	257,194	7
Provincial Infrastructure (NON-ROADS)	George : York Park Building	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,100,000	266,195	7
Provincial Infrastructure (NON-ROADS)	George: House Outeniqua	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	183,540	36,130	3
Provincial Infrastructure (NON-ROADS)	George: House Outeniqua: Electrical Repairs	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	100,320	91,945	3
Provincial Infrastructure (NON-ROADS)	George: Outeniqua Experimental Farm	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	176,985	172,197	3
Provincial Infrastructure (NON-ROADS)	George: Witfontein Nr: Overnight Huts	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	601,142	531,940	3
Provincial Infrastructure (NON-ROADS)	George: York Park Building: Emergency Lighting	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	169,573	152,083	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	HEALTH: 4 DORP STREET 24TH FLOOR: MODERIZATION	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,560,959	804	1
Provincial Infrastructure (NON-ROADS)	HEALTH: BELLVILLE STIKLAND - PROVINCIAL	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,508,560	16,228	4
Provincial Infrastructure (NON-ROADS)	Heidelberg: Grootvadersbos Nature Reserve: Aircons	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	144,324	140,552	3
Provincial Infrastructure (NON-ROADS)	Heidelberg:64 Fourie Street: Cape Nature Office	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	345,951	241,606	5
Provincial Infrastructure (NON-ROADS)	Heidelberg:Grootvadersbos NR: Carports	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	115,086	112,198	1
Provincial Infrastructure (NON-ROADS)	IG: CT :BFMP :Region 1:South Peninsula,CT,Blaauber	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,956,450	5,853,210	1,158
Provincial Infrastructure (NON-ROADS)	KHAYELITSHA ELECTRICAL REPAIRS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,052,389	128,245	3
Provincial Infrastructure (NON-ROADS)	KOELENHOF:SIYAKHATHALA:LINDELANI :REPAIRS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	846,669	7,956	1
Provincial Infrastructure (NON-ROADS)	Kuils River: WCSS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,113,954	132,065	3
Provincial Infrastructure (NON-ROADS)	Kuilsriver: EMDC Offices	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	725,000	190,602	5
Provincial Infrastructure (NON-ROADS)	L/Smith: Ladismith Agricultural Office	WC - Transport and Public Works	WC	Eden (DC4)	Kannaland (WC041)	113,430	109,649	3
Provincial Infrastructure (NON-ROADS)	LINDELANI PLACE OF SAFETY	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,707,138	55,998	8
Provincial Infrastructure (NON-ROADS)	Ladismith: Ladismith Roads Camp	WC - Transport and Public Works	WC	Eden (DC4)	Kannaland (WC041)	71,375	68,996	1
Provincial Infrastructure (NON-ROADS)	Laingsburg: Anysberg NR.	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	1,865,901	213,731	8
Provincial Infrastructure (NON-ROADS)	Laingsburg: Anysberg NR: Manager;s House	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	201,251	60,300	4
Provincial Infrastructure (NON-ROADS)	Laingsburg: L/Burg Traffic Office	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	145,373	46,404	3
Provincial Infrastructure (NON-ROADS)	Laingsburg: Laingsburg Roads Camp: Electrical Repa	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	45,680	44,158	3
Provincial Infrastructure (NON-ROADS)	Leeuwen Hof Estate	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,500,000	468,716	49
Provincial Infrastructure (NON-ROADS)	Limietberg Nature Reserve Hawequas	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	100,593	4,284	4
Provincial Infrastructure (NON-ROADS)	M/Bay: Mosselbay Shell Museum	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	47,310	14,261	3
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA PRECINT OFFICE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,000	137,204	7
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA PRECINT OFFICE	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	366,667	129,637	7
Provincial Infrastructure (NON-ROADS)	MALMESBURY :SWARTLAND HOSPITAL	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	20,292	14,382	5
Provincial Infrastructure (NON-ROADS)	Mossel Bay: Willem Van Heerden Building	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	191,438	88,199	2
Provincial Infrastructure (NON-ROADS)	Mosselbay: Ruiterbos Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	1,915,608	900,346	13
National Youth Service (NYS)	NYS PHASE 8	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	22,583,000	3,315,973	121
National Youth Service (NYS)	NYS Phase 9	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	15,453,440	380,546	204

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ODN: Rooiheuwel Exp Farm	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	272,883	129,619	3
Provincial Infrastructure (NON-ROADS)	ODN: Schoemanspoort Camping Site	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	189,879	177,200	4
Provincial Roads	Oudtshoorn DRE Source Link 2016/2017	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	1,500,000	156,128	62
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Rooiheuwel Exp Farm	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	1,011,654	608,379	19
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Gamkaberg NR: Olifantskloof	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	222,927	208,684	3
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Oudtshoorn Roads Camp: Elec Repairs	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	181,516	172,414	3
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Gamkaberg NR.	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	223,037	57,539	3
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Gamkaberg Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	427,444	416,200	7
Provincial Roads	Oudtshoorn: R/MT 247/2012 - Routine Road Maintenance	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	8,040,961	2,126,786	18
Provincial Roads	Oudtshoorn: R/MT 308/2013 - Routine Road Maintenance	WC - Transport and Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	8,225,115	786,075	49
Provincial Roads	Oudtshoorn: R/MT 322/2013 - Vegetation Management	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	2,646,682	708,690	105
Provincial Roads	Oudtshoorn: R/MT 323/2013 - Vegetation Management	WC - Transport and Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	1,964,173	119,160	1
Provincial Roads	Oudtshoorn: R/MT 506/2015 - Routine Road Maintenance on TR16/08, TR16/09	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	6,000,772	715,280	41
Provincial Roads	Oudtshoorn: R/MT 507/2015 - Routine Road Maintenance on TR33/4 including cleaning	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	4,297,152	3,823,459	24
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Rooiheuwel Experimental Farm	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	925,235	31,700	3
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Schoemanspoort Community Hall	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	169,000	164,762	4
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Schoemanspoort Houses	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	124,980	121,853	4
Provincial Infrastructure (NON-ROADS)	Overberg Mechanical Repairs	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,600,000	164,696	7
Provincial Infrastructure (NON-ROADS)	PIKETBERG TRANSPORT SATELITE OFFICE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,300,000	25,732	1
National Youth Service (NYS)	PREMIER ADVANCEMENT PAY PROJECT	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,088,642	731,656	31
Provincial Infrastructure (NON-ROADS)	PROTEA ASSURANCE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,850,000	234,763	12
Provincial Infrastructure (NON-ROADS)	PROVISION OF DATA AUTHORISERS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	367,275	38,527	2
Provincial Infrastructure (NON-ROADS)	PROVISION OF DATA CAPTURES	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	383,000	21,746	5
Provincial Roads	Paarl: R/MT 402/2014 - Vegetation Management on ro	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,421,315	2,205,795	49
Provincial Roads	Paarl: R/MT 500_1/2015 Routine Road Maintenance on	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	4,775,799	3,738,183	29
Provincial Roads	Paarl: R/MT 500_2/2015 Routine Road Maintenance on	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	5,223,931	4,204,169	46
Provincial Roads	Paarl: R/MT 500_3/2015 Routine Road Maintenance on Roads in the Cape	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	5,215,935	4,455,755	54

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Paarl: R/MT 500_4/2015 Routine Road Maintenance on Roads in the Overberg Area	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	3,582,502	2,272,877	41
Provincial Roads	Paarl:R/MT 218/2012-Routine Road Maintenance on MR	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,044,157	1,034,157	5
Provincial Roads	Paarl:R/MT 403/2014-Vegetation Management on roads	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,246,523	1,811,263	56
Provincial Roads	Paarl:R/MT 404/2014-Vegetation Management on roads	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,315,709	1,806,021	48
Provincial Infrastructure (NON-ROADS)	Prince Albert: P/Albert Agriculture Office	WC - Transport and Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	140,484	39,684	3
Provincial Infrastructure (NON-ROADS)	Protea Assurance	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,500,000	222,237	12
Provincial Infrastructure (NON-ROADS)	Provincial Building Mechanical Drives	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	1,563,282	45,773	8
Provincial Infrastructure (NON-ROADS)	ROBERTSON:2 BRICK HOUSES	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	620,907	151,755	2
Provincial Infrastructure (NON-ROADS)	ROOFTOP SOLAR PV INSTALLATION FOR 9 DORP	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,000,000	318,927	12
Provincial Infrastructure (NON-ROADS)	ROOFTOP SOLAR PV INSTALLATIONS FOR VSSC ATHLONE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,543,880	336,316	12
Provincial Infrastructure (NON-ROADS)	RUYSERWYCK: MUSEUM SERVICES	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,637,144	68,054	7
Provincial Infrastructure (NON-ROADS)	SANLAM BUILDING: GOLDEN ACRE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,500,000	137,575	9
Provincial Infrastructure (NON-ROADS)	SHADOW/TRAFFIC CENTER : GEORGE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,000	152,480	4
Provincial Infrastructure (NON-ROADS)	STELLENBOSCH: EISENBURG	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,327,863	165,319	3
Provincial Infrastructure (NON-ROADS)	STELLENBOSCH: EISENBURG: FARM OFFICE, MANOR HOUSE	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	5,629,399	79,698	6
Provincial Infrastructure (NON-ROADS)	STELLENBOSCH:EISENBURG:REPLACEMENT SWITCH GEAR	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	500,000	45,900	5
Provincial Infrastructure (NON-ROADS)	SWELLENHAM: MARLOTH - BUSHBUCK COTTAGE	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	165,300	6,253	4
Provincial Infrastructure (NON-ROADS)	Sanlam Building: golden acre	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,780,000	249,437	10
Provincial Infrastructure (NON-ROADS)	Sedgefield: Goukamma NR.	WC - Transport and Public Works	WC	Eden (DC4)	Bitou (WC047)	475,757	463,442	3
Provincial Infrastructure (NON-ROADS)	Sedgefield: Goukamma Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	Knysna (WC048)	144,864	61,908	3
Provincial Infrastructure (NON-ROADS)	Sedgefield: Groenvlei NR.	WC - Transport and Public Works	WC	Eden (DC4)	Knysna (WC048)	430,540	419,736	4
Provincial Infrastructure (NON-ROADS)	Seppie Greeff Building,Outshoon	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	650,000	152,239	4
Provincial Infrastructure (NON-ROADS)	Service and maintenance the rollers shutter doors	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,389,672	38,760	6
Provincial Infrastructure (NON-ROADS)	Stellenbosch:Eisenburg	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	3,217,418	18,244	7
Provincial Infrastructure (NON-ROADS)	Stellenbosch:Eisenburg	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,530,977	27,234	2
Provincial Infrastructure (NON-ROADS)	Stellenbosch:Jonkershoek	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,774,114	109,456	1
Provincial Infrastructure (NON-ROADS)	Still Bay: Blombos Nature Reserve House	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	206,496	70,985	3

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Swellendam Education Centre	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	14,224	1,224	2
Provincial Infrastructure (NON-ROADS)	Swellendam:Agriculture Building	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	147,648	70,991	1
Provincial Infrastructure (NON-ROADS)	Tygerberg Disaster Management	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	760,000	190,444	4
Provincial Infrastructure (NON-ROADS)	Tygerberg Disaster Management Centre	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	861,078	130,132	12
Provincial Infrastructure (NON-ROADS)	Uniondale: Kammanasie Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	440,487	120,057	5
Provincial Infrastructure (NON-ROADS)	Uniondale: Kammanasie Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	191,756	186,275	2
Provincial Infrastructure (NON-ROADS)	Uniondale: Kammanasie NR.	WC - Transport and Public Works	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	508,913	394,002	4
Provincial Infrastructure (NON-ROADS)	VAN RHYNSDORP REG LIBRARY :INTERNAL PAINTING	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	129,000	18,360	1
Provincial Infrastructure (NON-ROADS)	WAAILHOEK SOCIAL DEVELOPMENT	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	973,699	16,279	1
Provincial Infrastructure (NON-ROADS)	YZERFONTEIN:DASSEN ISLAND NATURE RESERVE	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	92,500	6,426	3
Provincial Infrastructure (NON-ROADS)	capemetropole and other areas	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,500,000	35,101	5
Provincial Infrastructure (NON-ROADS)	elsenburg hostels	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	659,352	24,737	10
Provincial Infrastructure (NON-ROADS)	porterville:grootwinterhoek nature reserve	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,600	77,664	5
Provincial Infrastructure (NON-ROADS)	vredendal:flyer building	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	188,100	60,404	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		125.75
Department	WC - Western Cape Education Department							
Number of Projects	31					145,679,053	3,967,665	556
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ATLANTIC :GROSVENOR PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,379,134	54,511	6
Provincial Infrastructure (NON-ROADS)	Cascade PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,269,972	16,167	4
Provincial Infrastructure (NON-ROADS)	Eden Lsen School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,879,631	25,170	4
Provincial Infrastructure (NON-ROADS)	Grosvenor PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,379,134	53,922	6
Provincial Infrastructure (NON-ROADS)	Hanover Park - Summit PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,051,302	28,073	4
Provincial Infrastructure (NON-ROADS)	IG:CT:BFMP Region1 South Peninsula,CTand Blaawberg	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,520,000	1,659,316	362
Provincial Infrastructure (NON-ROADS)	Ikhwazi Lesizwe PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,352,031	129,569	9
Provincial Infrastructure (NON-ROADS)	Isilimela SS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	649,933	11,321	5
Provincial Infrastructure (NON-ROADS)	Kerria PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,306,395	72,317	4
Provincial Infrastructure (NON-ROADS)	Klapmuts	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	3,449,872	51,278	10
Provincial Infrastructure (NON-ROADS)	Klein Nederburg	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	13,532,606	62,019	8
Provincial Infrastructure (NON-ROADS)	Kleinmond LS	WC - Western Cape Education Department	WC	Overberg (DC3)	Overstrand (WC032)	2,319,359	68,401	6
Provincial Infrastructure (NON-ROADS)	Liebenberg PS	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	5,285,786	258,060	9
Provincial Infrastructure (NON-ROADS)	Luhlaza SS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,139,344	8,772	5
Provincial Infrastructure (NON-ROADS)	Lwazi PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,143,093	28,193	4
Provincial Infrastructure (NON-ROADS)	Manenberg SS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,699,297	34,581	5
Provincial Infrastructure (NON-ROADS)	Naasdrift PS	WC - Western Cape Education Department	WC	West Coast (DC1)	Matzikama (WC011)	1,103,922	37,169	3
Provincial Infrastructure (NON-ROADS)	Phoenix SS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,064,429	108,334	17
Provincial Infrastructure (NON-ROADS)	Prince George PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,376,521	86,853	8
Provincial Infrastructure (NON-ROADS)	Proteus SS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,045,195	288,313	11
Provincial Infrastructure (NON-ROADS)	Range SS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,692,697	99,919	9
Provincial Infrastructure (NON-ROADS)	Redelinghuys LS	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	2,313,361	39,417	5
Provincial Infrastructure (NON-ROADS)	Riviersonderend PS	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,299,797	85,782	9
Provincial Infrastructure (NON-ROADS)	Saxonsea	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,323,795	42,156	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	St Albans PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,732,853	196,248	9
Provincial Infrastructure (NON-ROADS)	Strand SS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,138,760	60,690	9
Provincial Infrastructure (NON-ROADS)	Sullivan PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,287,067	7,702	4
Provincial Infrastructure (NON-ROADS)	W.A Rossouw	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	4,627,945	30,602	4
Provincial Infrastructure (NON-ROADS)	WE -Atlantis SS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,813,418	53,448	8
Provincial Infrastructure (NON-ROADS)	WESKUS SPECIAL SCHOOL	WC - Western Cape Education Department	WC	West Coast (DC1)	Saldanha Bay (WC014)	9,103,196	259,855	1
Provincial Infrastructure (NON-ROADS)	Weltevrede SS	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	399,207	9,507	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		209.89
Department	WC- Human Settlement							
Number of Projects	23					589,721,006	414,048,553	1,134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Belhar CBD Bulk Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	182,818,423	101,817,466	125
Provincial Infrastructure (NON-ROADS)	Blue Downs Military Veterans 75 units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,459,466	11,113,691	63
Provincial Infrastructure (NON-ROADS)	Boundary Wall Boystown	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,495,097	1,462,348	9
Provincial Infrastructure (NON-ROADS)	Boys Town Bulk Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,109,332	1,901,700	7
Provincial Infrastructure (NON-ROADS)	Crossroads Boys Town 1392 UISP	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,829,429	32,472,475	120
Provincial Infrastructure (NON-ROADS)	De Waal Drive Maintenance	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	629,922	629,922	2
Provincial Infrastructure (NON-ROADS)	Delft Infill 35 BNG or erf 24735	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,058,366	7,058,366	13
Provincial Infrastructure (NON-ROADS)	Delft Infill 52 BNG Units on erf 24813	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,922,650	1,223,446	10
Provincial Infrastructure (NON-ROADS)	Delft Infill 59 Units LTD HSC 01/2015/2016	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,579,791	9,579,791	63
Provincial Infrastructure (NON-ROADS)	Delft Infill 74 BNG Units on erf 21755	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,409	139,953	4
Provincial Infrastructure (NON-ROADS)	Delft Infill 83 BNG Units erf 22761 precinct6	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,371,813	2,371,813	10
Provincial Infrastructure (NON-ROADS)	Delft Symphony Precincts3A 485 Housing Units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	68,319,239	67,522,235	19
Provincial Infrastructure (NON-ROADS)	Delft Symphony Precincts7 505 BNG UNITS	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	85,327,079	41,652,212	108
Provincial Infrastructure (NON-ROADS)	Delft infill 12,15,10 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,931,495	6,931,495	14
Provincial Infrastructure (NON-ROADS)	Eerste River Our Pride 211 Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,185,552	6,153,800	24
Provincial Infrastructure (NON-ROADS)	Forest Village Ph 1: 44 Sites, 122 FLISP, 995 T/S BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,723,937	5,901,698	6
Provincial Infrastructure (NON-ROADS)	Forest Village: Bulk Services Phase 1	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	75,549,444	54,701,919	73
Provincial Infrastructure (NON-ROADS)	IG Delft Symphony Infill - Paved Aprons,paving of courtyard areas	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,926,000	2,925,999	27
Provincial Infrastructure (NON-ROADS)	IG TRA 5	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	500,000	16
Provincial Infrastructure (NON-ROADS)	Joe Slovo: Phase 3 UISP 2886, Stage 4 T/S	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,072,988	2,133,264	32
Provincial Infrastructure (NON-ROADS)	Mfuleni:Bardale- Masiligane Youth Brigade 1000 T/S	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	60,318,226	55,590,848	342
Provincial Infrastructure (NON-ROADS)	NUWE BEGIN FLSP FOUNTAINHEAD	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,440,000	90,327	37
National Youth Service (NYS)	Premiers Advancement of Youth	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	426,344	173,783	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		187.48
Department	WC-Health							
Number of Projects	57					926,501,320	10,313,446	568
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ATHLONE-WCCN- KITCHEN	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,959,757	141,409	3
Provincial Infrastructure (NON-ROADS)	ATHLONE:ABDURAGHMAN CDC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,194,958	46,920	3
Provincial Infrastructure (NON-ROADS)	ATLANTIS-WESFLEUR HOSPITAL-PHARMACY	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,982,946	107,108	11
Provincial Infrastructure (NON-ROADS)	BEAUFORT WEST HILLSIDE CLINIC	WC-Health	WC	Central Karoo (DC5)	Laingsburg (WC051)	23,000,000	142,434	15
Provincial Infrastructure (NON-ROADS)	BELLVILLE- KARL BREMER HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,815,483	105,368	4
Provincial Infrastructure (NON-ROADS)	BELLVILLE- KARL BREMER HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	204,225,608	4,957	2
Provincial Infrastructure (NON-ROADS)	BISHOPS LAVIS	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,186,396	75,649	9
Provincial Infrastructure (NON-ROADS)	CAPE TOWN: DISTRICT SIX	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	88,205,703	1,384,940	59
Provincial Infrastructure (NON-ROADS)	CITRUSDAL HOSPITAL	WC-Health	WC	West Coast (DC1)	Cederberg (WC012)	13,087,901	356,493	2
Provincial Infrastructure (NON-ROADS)	CLAINWILLIAMS CLINIC	WC-Health	WC	West Coast (DC1)	Swartland (WC015)	3,237,867	39,278	17
Provincial Infrastructure (NON-ROADS)	CLANWILLIAM EMS	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,481,177	3,825	5
Provincial Infrastructure (NON-ROADS)	DELFT CHC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,000,000	245,923	10
Provincial Infrastructure (NON-ROADS)	DP MARAIS TB HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,287,000	5,610	7
Provincial Infrastructure (NON-ROADS)	DURBANVILLE CDC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,364,873	114,484	9
Provincial Infrastructure (NON-ROADS)	EERSTE RIVER HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	999,740	41,083	2
Provincial Infrastructure (NON-ROADS)	GEORGE- THEMBALETHU CDC	WC-Health	WC	Eden (DC4)	George (WC044)	65,303,368	410,354	5
Provincial Infrastructure (NON-ROADS)	GROUP I- EDEN GEORGE EMS, KNYSNA FPL	WC-Health	WC	Eden (DC4)	Knysna (WC048)	3,536,895	6,600	3
Provincial Infrastructure (NON-ROADS)	HANOVER PARK CHC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,732,023	53,040	7
Provincial Infrastructure (NON-ROADS)	HANOVER PARK CHC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,105,645	142,340	3
Provincial Infrastructure (NON-ROADS)	HERMANUS EMS	WC-Health	WC	Overberg (DC3)	Overstrand (WC032)	420,666	31,921	4
Provincial Infrastructure (NON-ROADS)	Integrated Grant Maintinance	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,324,000	2,145,801	85
Provincial Infrastructure (NON-ROADS)	KARL BREMER	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,684,251	189,260	20
Provincial Infrastructure (NON-ROADS)	KARL BREMER HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,815,483	21,116	4
Provincial Infrastructure (NON-ROADS)	LENTEGEUR HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	734,568	95,951	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	LOTUS RIVIER CDC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,581,341	139,587	8
Provincial Infrastructure (NON-ROADS)	LOUWVILLE CLINIC	WC-Health	WC	West Coast (DC1)	Saldanha Bay (WC014)	6,309,285	106,832	5
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,223,485	158,355	5
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,387,274	254,739	9
Provincial Infrastructure (NON-ROADS)	MALMESBURY FPL	WC-Health	WC	West Coast (DC1)	Swartland (WC015)	501,465	43,546	3
Provincial Infrastructure (NON-ROADS)	Malmesbury Swartland Hospital	WC-Health	WC	West Coast (DC1)	Swartland (WC015)	14,172,962	1,326,969	8
Provincial Infrastructure (NON-ROADS)	NAPIER NEW CLINIC	WC-Health	WC	Overberg (DC3)	Cape Agulhas (WC033)	20,659,335	186,287	5
Provincial Infrastructure (NON-ROADS)	PAARL- KLEIN DRAKENSTEIN CLINIC	WC-Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	960,177	38,556	5
Provincial Infrastructure (NON-ROADS)	PAARL-TC NEWMAN CDC	WC-Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,687,490	121,279	3
Provincial Infrastructure (NON-ROADS)	PIKETBERG-RADIE KOTZE HOSPITAL	WC-Health	WC	West Coast (DC1)	Bergrivier (WC013)	2,630,556	23,988	5
Provincial Infrastructure (NON-ROADS)	Paarl- Phola Park Clinic	WC-Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	346,075	5,500	6
Provincial Infrastructure (NON-ROADS)	Paarl-Patriot Plein Clinic	WC-Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,569,632	17,597	2
Provincial Infrastructure (NON-ROADS)	Parrow: Tygerberg Hospital	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,422,919	140,127	9
Provincial Infrastructure (NON-ROADS)	ROBERTSON-BERSGSIG HOSPITAL	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,528,061	49,266	7
Provincial Infrastructure (NON-ROADS)	SALDANHA CLINIC	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,782,820	891	4
Provincial Infrastructure (NON-ROADS)	SANLDANHA CLINIC	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	241,748	28,461	2
Provincial Infrastructure (NON-ROADS)	STELLENBOSCH HOSPITAL	WC-Health	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	32,460,922	125,416	7
Provincial Infrastructure (NON-ROADS)	STELLENBOSCH- KYLEMORE CLINIC	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,499,931	29,880	7
Provincial Infrastructure (NON-ROADS)	STELLENBOSCH:KAYAMNANDI CLINIC	WC-Health	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	891,393	21,626	5
Provincial Infrastructure (NON-ROADS)	TYGERBERG HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,542,854	37,146	1
Provincial Infrastructure (NON-ROADS)	TYGERBERG HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,669,833	58,696	4
Provincial Infrastructure (NON-ROADS)	TYGERBERG HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,348,001	9,439	4
Provincial Infrastructure (NON-ROADS)	VALKENBERG HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,854,108	276,318	16
Provincial Infrastructure (NON-ROADS)	VALKENBERG HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,650,000	62,513	12
Provincial Infrastructure (NON-ROADS)	VAN RHYNSDORP CLINIC	WC-Health	WC	West Coast (DC1)	Matzikama (WC011)	2,886,296	74,868	4
Provincial Infrastructure (NON-ROADS)	VICTORIA HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,300,000	25,859	3
Provincial Infrastructure (NON-ROADS)	VREDENBURG HOSPITAL	WC-Health	WC	West Coast (DC1)	Saldanha Bay (WC014)	142,651,791	232,427	31

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	VREDENBURG HOSPITAL	WC-Health	WC	West Coast (DC1)	Saldanha Bay (WC014)	178,988	16,087	7
Provincial Infrastructure (NON-ROADS)	VREDENDAL HOSPITAL	WC-Health	WC	West Coast (DC1)	Matzikama (WC011)	9,279,661	198,522	55
Provincial Infrastructure (NON-ROADS)	Velddrift Clinic	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	4,113,893	54,979	8
Provincial Infrastructure (NON-ROADS)	WOLSELEY NEW CLINIC	WC-Health	WC	Cape Winelands (DC2)	Witzenberg (WC022)	24,182,713	71,547	13
Provincial Infrastructure (NON-ROADS)	WORCESTER HOSPITAL	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	38,000,000	386,699	6
Provincial Infrastructure (NON-ROADS)	WYNBERG VICTORIA HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,300,000	77,576	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Non State Sector					Average Manual Workers Daily Wage:		81.62
Department	Nat Dept of Public Works							
Number of Projects	395					583,124,232	470,567,948	59,130
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
NPO Programme	A re Direng Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,701,125	2,610,570	274
NPO Programme	Abasizikazi Home Based Care	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	356,548	343,457	34
NPO Programme	African Sinako Arts	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,160,900	890,320	149
NPO Programme	Agelang Sechaba Botle	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	648,270	628,885	85
NPO Programme	Aids foundation SA	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,485,035	617,847	199
NPO Programme	Akasosha Mens Forum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	324,135	293,760	42
NPO Programme	Aliwal Diocese Welfare Development Committee	Nat Dept of Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	2,160,900	1,089,920	230
NPO Programme	Amos/Kgaphamadi Community Organisation	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	6,039,715	5,122,553	540
NPO Programme	Angels Community Base Services	Nat Dept of Public Works	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	3,132,360	3,022,570	300
NPO Programme	Angels Community Based Services EC	Nat Dept of Public Works	EC	Cacadu (DC10)	Kou-Kamma (EC109)	540,225	496,860	57
NPO Programme	Angels of Tomorrow Community Support Centre	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	4,429,845	4,384,695	479
NPO Programme	Are-Itireleng Trust	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	648,270	262,000	60
NPO Programme	Arise and Shine	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	540,225	536,585	57
NPO Programme	Association for the Physically Challenged 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	473,737	50
NPO Programme	Autism South Africa	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	756,315	754,235	77
NPO Programme	Badisa Bright Lights Pofadder	Nat Dept of Public Works	NC	Namakwa (DC6)	Khai-Ma (NC067)	1,080,450	950,634	171
NPO Programme	Bahlaloga Community Based	Nat Dept of Public Works	LP	Capricorn	Molemole (LIM353)	1,188,495	1,182,321	123
NPO Programme	Bambithuba Women Development 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	474,985	50
NPO Programme	Bangwanate Disabled Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,885,139	1,624,215	164
NPO Programme	Baphumelele Childrens Home	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,101,114	882,417	128
NPO Programme	Bathuseng Orphans	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,852,725	1,850,578	312
NPO Programme	Batsha ba kopane	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	540,225	537,185	79
NPO Programme	Beaufort West Legal and Advice Development Office	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,080,450	1,079,786	101
NPO Programme	Berlin Advice Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,296,540	1,229,200	125

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
NPO Programme	Bhekuzulu Self Sufficient Projects	Nat Dept of Public Works	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,620,675	1,079,820	150
NPO Programme	Boitekong Progressive Youth	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,025,260	2,664,355	359
NPO Programme	Boitumelo Day Care	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	540,225	484,535	53
NPO Programme	Bokamoso Cultural Group	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	540,225	416,850	35
NPO Programme	Bolokanang Churches Organisation	Nat Dept of Public Works	FS	Xhariep (DC16)	Letsemeng (FS161)	2,701,125	2,045,989	310
NPO Programme	Bonolo Youth Development	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,387,795	2,261,450	227
NPO Programme	Bophelong HBC	Nat Dept of Public Works	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	877,695	826,695	114
NPO Programme	Border Rural Committee	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	2,701,125	2,377,982	263
NPO Programme	Botho Socio Psychology Empowerment	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	324,135	244,730	42
NPO Programme	Buhlebesizwe Home Based Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	540,225	306,774	54
NPO Programme	Cape Town Association for Physical Disability	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	584,850	542,156	50
NPO Programme	Cape Town Minstrel Association	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,080,450	703,126	149
NPO Programme	Carltonville Home Base Care	Nat Dept of Public Works	GP	West Rand (DC48)	Merafong City (GT484)	648,270	474,360	72
NPO Programme	Carroll Shaw	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	486,202	200,560	46
NPO Programme	Center for Positive Care	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,578,590	2,379,934	210
NPO Programme	Child Care South Africa	Nat Dept of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	864,360	678,685	78
NPO Programme	Child Welfare Hermanus	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,080,450	895,475	123
NPO Programme	Child Welfare SA	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	1,491,021	1,464,480	152
NPO Programme	Child Welfare SA- Wepener	Nat Dept of Public Works	FS	Mangaung Metro	Mangaung Metro (MAN)	1,620,675	1,389,737	177
NPO Programme	Child Welfare South Africa SA-Kgotsong	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	1,728,720	1,487,181	174
NPO Programme	Child Welfare- Kroonstad	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,836,765	1,592,922	197
NPO Programme	ChildWelfare South Africa Eastern Cape	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,701,125	1,068,720	248
NPO Programme	Childline South Africa 1	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	540,225	473,853	50
NPO Programme	Christian Church of Zion	Nat Dept of Public Works	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,875,930	1,870,638	221
NPO Programme	Clermont Community Resource Center	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	648,270	643,846	59
NPO Programme	Community Action Partnership	Nat Dept of Public Works	WC	Overberg (DC3)	Swellendam (WC034)	1,756,335	1,698,057	217
NPO Programme	Community Aids Response (CARE)	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,620,675	1,614,195	227

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
NPO Programme	Community Bible Society	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,620,675	1,223,709	169
NPO Programme	Community Orphanage Shelter And Centre	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,080,450	952,521	100
NPO Programme	Community Plough Back Movement	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,188,495	1,038,665	132
NPO Programme	Community Responsiveness	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,561,003	1,559,981	182
NPO Programme	Consortium for Women Empowerment Programmes	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	864,360	575,904	78
NPO Programme	Cornestone Christian Centre 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	474,985	49
NPO Programme	Crown of Glory	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	432,180	315,360	50
NPO Programme	Dihlabeng Development Initiative	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,701,125	1,247,985	257
NPO Programme	Diocese Aids Ministry	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	2,515,945	2,515,762	347
NPO Programme	Diphetogo HIV Cluster	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,685,502	1,304,223	157
NPO Programme	Disability Workshop Development Enterprise	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	625,012	586,605	64
NPO Programme	Disabled People South Africa	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	864,360	861,715	84
NPO Programme	Duzi Umngeni conservation Trust 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,080,450	982,290	111
NPO Programme	ETHEMBENI CRISIS CARE CENTER	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	430,196	52
NPO Programme	Eagle Training and Development 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	540,225	474,265	49
NPO Programme	Eastern Cape Disability Economic Empowerment Trust	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	864,360	820,295	89
NPO Programme	Easthigh College of Excellence	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	8,168,202	8,067,220	736
NPO Programme	Ebenezer Centre	Nat Dept of Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	2,701,125	1,660,880	287
NPO Programme	Ecolink	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	3,479,049	3,328,424	392
NPO Programme	Embizeni Creche 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	474,985	50
NPO Programme	Emjindini Trust Youth Info Center	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	324,135	299,352	28
NPO Programme	Empilisweni Hiv/Aids	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,015,623	516,800	102
NPO Programme	Emthonjeni Awareness Centre	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,296,540	1,092,000	138
NPO Programme	Emtla Koloni Advice and Paralegal Centre	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,187,550	1,015,966	139
NPO Programme	Enable ADP	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,112,864	1,108,182	122
NPO Programme	Enhlanhleni Educare Centre1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	464,642	49
NPO Programme	Entokozweni Creche	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,160,900	1,228,980	198

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
NPO Programme	Epilepsy SA MP	Nat Dept of Public Works	MP	Nkangala (DC31)	Emakhazeni (MP314)	540,225	505,894	55
NPO Programme	Esididini Community Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	864,360	768,208	81
NPO Programme	Etafeni Day Care Centre	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	561,825	464,702	64
NPO Programme	Ethembeni HIV/AIDS ministry 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	540,225	477,570	51
NPO Programme	Ethembeni(Place of Hope) Community Centre	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,593,080	2,509,298	302
NPO Programme	Ezengenkatho CBO 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,080,450	948,674	95
NPO Programme	Faith and Hope Integrated Aids Programme	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,296,540	804,960	131
NPO Programme	Far North Youth Development Initiative	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	5,657,505	5,657,505	528
NPO Programme	Ficksburg Child Care Forum	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,080,450	1,070,603	115
NPO Programme	Folweni Community Resource 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	474,994	50
NPO Programme	Forster Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	540,224	540,120	49
NPO Programme	Friemersheim	Nat Dept of Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	648,270	648,025	89
NPO Programme	Friends for Life 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,080,450	947,381	98
NPO Programme	Ga Mokaba Learning Center	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,330,991	1,306,727	187
NPO Programme	Genesis and Pre Primary	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	648,270	647,681	89
NPO Programme	George Child Welfare	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	540,225	467,188	66
NPO Programme	God Cares International	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	756,315	725,321	110
NPO Programme	Golang Kulani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,693,880	2,693,880	250
NPO Programme	Grassroots Soccer	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	648,270	635,161	73
NPO Programme	Greater Molweni Community Resource Center	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,080,450	950,887	96
NPO Programme	Guernsey Farmers	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	1,289,295	1,125,238	157
NPO Programme	Gundo Community Development	Nat Dept of Public Works	LP	Vhembe	Musina (LIM341)	1,917,699	1,916,609	214
NPO Programme	Gwebindlala HIV/AIDS Organisation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,938,824	2,771,363	303
NPO Programme	Henneman VEP-FS	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	432,180	431,258	65
NPO Programme	Herschel Community	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	540,225	517,735	51
NPO Programme	Hlongwa Cbo	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,080,450	461,320	79
NPO Programme	Hlumani HIV AIDS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,188,495	277,200	83

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
NPO Programme	Hluvukani Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	280,917	277,805	15
NPO Programme	Home of Hope Against Women Abuse	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	464,593	420,938	43
NPO Programme	Homu Minceka White Project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,865,597	2,856,481	431
NPO Programme	Hope and Faith Drop In Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	756,315	746,395	72
NPO Programme	Hosana Church And Comm Project	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	1,242,517	1,198,693	143
NPO Programme	Hospice Association of Transkei	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	972,405	768,740	93
NPO Programme	IN GOD WE TRUST	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	864,360	136,352	80
NPO Programme	Ikageng Self Help Association For The Blind	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	324,135	319,848	32
NPO Programme	Ikaheng Day Care Center	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	648,270	407,688	70
NPO Programme	Ikhaya Lethu	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,944,810	1,755,037	190
NPO Programme	Ikhaya lethu Community Organisation	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	648,270	129,920	27
NPO Programme	Ikhayelihle Community Development	Nat Dept of Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	1,404,585	238,152	150
NPO Programme	Ikholwa-Khwezi Day Care Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	162,097	160,524	15
NPO Programme	Ikhwezi Lokusa Rehabilitation Society	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	540,225	272,160	52
NPO Programme	Ikhwezi Lomso Child and Family Welfare	Nat Dept of Public Works	EC	Chris Hani (DC13)	Engcobo (EC137)	540,225	511,105	54
NPO Programme	Ikhwezi Mphatlalatsane Community Organisation	Nat Dept of Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	540,225	411,710	60
NPO Programme	Ikhwezi Welfare Organisation	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	648,270	261,601	56
NPO Programme	Ikhwezi Women Support Centre	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	2,701,124	1,710,205	270
NPO Programme	Impilo Community Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	486,202	466,924	47
NPO Programme	Impumelelo Multi Purpose Centre	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	648,270	423,685	54
NPO Programme	Inclusive education WC	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	756,315	724,843	78
NPO Programme	Inkululeko HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	378,157	361,166	35
NPO Programme	Inkwanca Home Base Care Centre	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	1,404,585	1,089,805	132
NPO Programme	Inqanawe Service Center	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	756,315	356,536	52
NPO Programme	Inqolobane Institute for Africa Heritage	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	648,270	423,600	57
NPO Programme	Intsusa Community Development Project	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	702,292	548,712	68
NPO Programme	Intuthuko yesizwe	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,289,830	1,164,670	174

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
NPO Programme	Inyaba Yomame	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Impendle (KZN224)	864,360	284,360	79
NPO Programme	Isiphephelo HBC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	972,405	913,444	92
NPO Programme	Isolomzi Community Services	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	594,247	564,420	54
NPO Programme	Itekeng Community Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	8,643,600	7,748,545	795
NPO Programme	Itekeng Disable and OVC	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	6,482,700	4,271,120	641
NPO Programme	Ithuba Lempilo Development	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	540,225	474,985	50
NPO Programme	Ithunga Development	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,080,450	962,664	58
NPO Programme	Ithuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	324,135	299,277	32
NPO Programme	Jeppes Reef HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	821,142	786,467	76
NPO Programme	Jerusalem HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,289,830	1,284,489	178
NPO Programme	KELRU	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	864,360	632,800	95
NPO Programme	Karoo Centre for Human Rights	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	1,296,540	1,277,015	235
NPO Programme	Kgoro Organization	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	540,225	394,380	54
NPO Programme	Kgothatsanang Organisation	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,160,900	2,043,855	201
NPO Programme	Kgwana Community Center	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,160,900	2,156,532	228
NPO Programme	Khanimamba Training and Resources	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,781,575	3,742,788	368
NPO Programme	Khanyisa Educare Centre	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,053,990	839,734	146
NPO Programme	Khanyisani HIV/AIDS Awareness	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,009,637	2,002,807	236
NPO Programme	Khutsong Youth Friendly	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	432,180	118,960	43
NPO Programme	Kitso Lesedi Community Development	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	324,135	257,301	40
NPO Programme	Kodumela Area Development	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	3,496,605	3,494,905	409
NPO Programme	Kopano Hospice	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	648,270	489,195	63
NPO Programme	Kopano Manyano	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	702,292	701,332	82
NPO Programme	Kutlwano Home Based Care	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	540,225	359,980	49
NPO Programme	Kuyasa Development	Nat Dept of Public Works	KN	Uthukela	Alfred Duma (KZN238)	540,225	290,936	50
NPO Programme	Kwa-Zulu Natal Society for the Blind 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	583,443	120,686	54
NPO Programme	KwaZulu Development	Nat Dept of Public Works	KN	Uthungulu	uMhlatuze (KZN282)	1,080,450	991,014	99

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
NPO Programme	Kwaphumphele Non-Profit Organisation	Nat Dept of Public Works	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,080,450	1,041,533	99
NPO Programme	Kzn Youth Environment Club	Nat Dept of Public Works	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,080,450	835,716	100
NPO Programme	Lady Grey Community Based Organisation	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	853,555	509,310	87
NPO Programme	Lafata Projects	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	2,647,470	2,647,470	248
NPO Programme	Lekelela Isizwe HIV/AIDS Project	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	540,225	305,725	49
NPO Programme	Leniman Teen Village	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,289,295	1,284,326	214
NPO Programme	Lenkwane La Maphiri Drop in Center	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,289,295	1,027,346	116
NPO Programme	Lesedi Hospice	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	1,728,720	1,448,323	178
NPO Programme	Lethithemba Foundation	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	1,620,675	1,231,875	142
NPO Programme	Lethukhanya Social Organisation	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	540,225	463,970	50
NPO Programme	Life Community	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,080,450	1,072,225	128
NPO Programme	Life Line	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	540,225	377,150	55
NPO Programme	Lighthouse Community Development Initiative	Nat Dept of Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	540,225	222,800	52
NPO Programme	Lillydale HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,052,855	1,962,212	192
NPO Programme	Lithemba Support Group	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,501,824	825,920	136
NPO Programme	Lokgabeng Disabled Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	4,862,025	4,360,965	462
NPO Programme	Lusuku Lunye Home Based Care Givers 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	540,225	474,985	50
NPO Programme	MBONOMUHLE PRE-SCHOOL	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,080,450	1,080,450	100
NPO Programme	Makapanstad Rural Development Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,080,450	847,310	109
NPO Programme	Makhuduthamaga Umbrella	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,439,287	2,435,356	230
NPO Programme	Makotse Womens Club	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,875,930	1,844,214	228
NPO Programme	Malekanyane Social Development Organisation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,188,495	972,890	120
NPO Programme	Manovia Disability Centre	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	540,225	516,105	56
NPO Programme	Masabalala Arts and Culture	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	864,360	681,565	82
NPO Programme	Masabalala Arts and Culture Organisation	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,296,540	1,172,424	110
NPO Programme	Masakhane ECDC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,048,036	1,004,081	111
NPO Programme	Masebelane Education for Life Group	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	540,225	346,095	53

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
NPO Programme	Masibambane Community Garden Nutrition Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,898,190	1,775,126	169
NPO Programme	Masibumbane Christian Care Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,080,450	870,736	105
NPO Programme	Masikhawulelane Community Project	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	540,225	489,745	62
NPO Programme	Masikhule Early Childhood Development	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,080,450	730,765	99
NPO Programme	Masimbambisane Community Organisation	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	648,270	493,508	60
NPO Programme	Masiqhakaze Womens Organisation	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,080,450	948,674	99
NPO Programme	Masisizane Community Project	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	864,360	759,976	79
NPO Programme	Masizakhe Community Development Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,176,523	2,886,227	343
NPO Programme	Maskey Health Service	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	474,985	50
NPO Programme	Masobotho Youth Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	540,225	302,087	50
NPO Programme	Masoyi Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	2,096,073	2,073,282	217
NPO Programme	Matangari Home of Relief Centre	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,669,875	4,664,221	420
NPO Programme	Maximum Development Institute	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	648,270	474,600	63
NPO Programme	Mfesane Christianity in Action	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,404,585	1,388,718	164
NPO Programme	Mhinga Orphans and Vulnerable Children	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,933,175	2,919,486	308
NPO Programme	Mieheketo Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,392,950	2,363,298	221
NPO Programme	Mohlaletse Disabled Group	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,369,745	2,326,626	236
NPO Programme	Mokuke Service Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	540,225	456,825	56
NPO Programme	Mosa Community Project	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,080,450	1,046,152	120
NPO Programme	Moshaweng Centre of Hope	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,370,049	2,255,242	218
NPO Programme	Mount Frere Paralegal Advice Centre	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,080,450	560,560	100
NPO Programme	Moutse Health Development	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,578,622	1,571,427	229
NPO Programme	Mpilonhle A Good Life	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	864,360	660,550	82
NPO Programme	Mpumakapa Multipurpose Education Centre	Nat Dept of Public Works	EC	Amathole (DC12)	Great Kei (EC123)	2,247,336	1,157,120	216
NPO Programme	Mshadza Special Care Project	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	734,706	723,184	67
NPO Programme	Msobomvu HIV/AIDS Organisation.	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	442,984	229,600	42
NPO Programme	Msobomvu Home Based Care	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	1,609,870	998,000	162

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
NPO Programme	Multi Skills Centre for Poverty and HIV/AIDS	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Richmond (KZN227)	864,360	402,296	84
NPO Programme	Murraysburg	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,403,640	1,350,700	157
NPO Programme	NYDA Akanani	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,164,328	1,237,440	633
NPO Programme	NYDA Get On	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,164,328	1,207,120	644
NPO Programme	NYDA Nicdam	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,164,328	1,283,420	666
NPO Programme	Natal blind and deaf society 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	864,360	757,672	80
NPO Programme	Nazareth Haven Hospice	Nat Dept of Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	540,225	495,385	56
NPO Programme	Ncedisizwe Hewu Home Based Care Project	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	1,221,822	1,047,870	115
NPO Programme	Nkungumathe Youth Development	Nat Dept of Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	2,701,125	2,107,447	256
NPO Programme	Noel Klinks Projects NPC	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	501,900	497,071	160
NPO Programme	Noluthando Home Based Care	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	244,650	241,570	18
NPO Programme	Nomnandi Childcare	Nat Dept of Public Works	KN	Ugu	Ray Nkonyeni (KZN216)	2,593,080	1,139,175	216
NPO Programme	Nompumelelo Disabled Children Action Group Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	216,090	216,090	19
NPO Programme	Nonkululeko development trust organisation 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	972,405	852,513	90
NPO Programme	Nquthu Aids Committee	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,620,675	1,255,741	155
NPO Programme	Ntabalende Development projects	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	972,405	853,806	89
NPO Programme	Ntataise Lowveld Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	831,946	735,229	92
NPO Programme	O.R Tambo Disabled People Organisation	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,701,125	2,159,955	263
NPO Programme	Oasis Community Projects	Nat Dept of Public Works	WC	Overberg (DC3)	Overstrand (WC032)	2,103,570	1,083,008	132
NPO Programme	Oasis Skills Development Centre	Nat Dept of Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	864,360	852,516	98
NPO Programme	Obakeng Disabilty Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,242,518	1,129,377	114
NPO Programme	Obrigado HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	745,510	713,716	67
NPO Programme	Olive Leaf Foundation	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	1,080,450	1,006,655	121
NPO Programme	Othandweni Home Based and Palliative Care Centre	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	648,270	392,000	65
NPO Programme	Partners In Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,080,450	592,822	100
NPO Programme	Peddie Development Centre	Nat Dept of Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,080,450	1,075,970	100
NPO Programme	Pfluxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,772,703	2,696,663	299

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
NPO Programme	Phakama Community Organisation	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	1,080,450	719,872	98
NPO Programme	Phaphamang Environmental Organisation	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,512,630	1,512,630	143
NPO Programme	Pheko Ka Kopanelo	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	7,482,700	1,491,140	584
NPO Programme	Phela O Phedishe	Nat Dept of Public Works	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	3,273,764	3,270,457	463
NPO Programme	Philane Health Care Centre	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,988,028	1,566,125	246
NPO Programme	Philangezwi Aids Care Support Programme	Nat Dept of Public Works	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,080,450	946,685	102
NPO Programme	Philanjalo NPO	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Msinga (KZN244)	540,225	478,998	51
NPO Programme	Phutaditshaba HBC	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	1,584,209	1,294,005	129
NPO Programme	Pillar of Strength	Nat Dept of Public Works	GP	West Rand	Rand West City (GT485)	432,180	430,820	45
NPO Programme	Port Elizabeth Mental Health	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	324,135	271,720	26
NPO Programme	Port St Johns Community Legal Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	540,225	516,250	50
NPO Programme	Prince Albert Advice	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,237,710	1,226,809	117
NPO Programme	Ragibang Development Forum	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	6,650,935	6,633,239	650
NPO Programme	Rainbow Christian Church	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,231,713	1,162,390	124
NPO Programme	Randwater Foundation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	864,360	789,735	80
NPO Programme	Reach Out Community Project	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	432,180	364,000	46
NPO Programme	Readira HBC Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,404,585	1,325,810	142
NPO Programme	Reaiteka Recreation Development and Care Centre	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,370,049	2,024,028	213
NPO Programme	Red Lex 246	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	6,266,610	4,547,308	575
NPO Programme	Regeneration of the lost generation organisation	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	6,050,520	5,267,533	613
NPO Programme	Regional Educare Council	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	2,160,900	1,570,800	207
NPO Programme	Reikagile Recreation Development and Care Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,241,350	3,233,410	316
NPO Programme	Relebogile Care and Support Group	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	918,382	871,987	103
NPO Programme	Resego Home Based Care	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	1,296,540	1,293,402	186
NPO Programme	Retshwenyegile Home Based Care	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,296,540	1,213,095	124
NPO Programme	Rixile Ahitreni Youth Development Centre	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	432,180	424,930	72
NPO Programme	Ronaldsey Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,242,517	817,160	116

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
NPO Programme	Rural Support Services	Nat Dept of Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,080,450	908,040	101
NPO Programme	Ruta Sechaba Pele	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,430,792	2,230,107	253
NPO Programme	Rutanang Aids Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,350,562	1,326,356	133
NPO Programme	SA Active Disable Peoples Association (SAADPA)	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,673,530	3,534,152	338
NPO Programme	SA National Council for the Blind	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	540,225	358,525	48
NPO Programme	SANANDA COMMUNITY DEVELOPMENT	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	864,360	142,280	79
NPO Programme	SANTA EPWP Project	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	1,141,467	1,138,095	101
NPO Programme	SCKARDEFF	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	647,325	631,091	76
NPO Programme	SINAWA COMMUNITY FOUNDATION	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	972,405	814,612	92
NPO Programme	ST John	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	756,315	544,740	87
NPO Programme	ST John- Bloemfontein	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	804,457	802,650	189
NPO Programme	Sabelani Life Skills	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	540,225	539,585	51
NPO Programme	Saint Giles Association for the Handicapped 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	864,360	756,750	79
NPO Programme	Sakhumnotho Development Services	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,620,675	572,860	151
NPO Programme	Salt Lake Resident Action Group	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,296,540	1,122,546	120
NPO Programme	Sathi Gqi Community Development	Nat Dept of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	648,270	504,062	59
NPO Programme	Scelukukhanya Home Based Care	Nat Dept of Public Works	KN	Uthukela	Alfred Duma (KZN238)	648,270	595,548	59
NPO Programme	Senekal Child Care Forum	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,080,450	1,067,810	114
NPO Programme	Sesona Sibane HIV/AIDS Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,188,495	1,159,657	118
NPO Programme	Shomang Sebenzani Development Intiative	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,512,630	1,497,030	145
NPO Programme	Sibonga Imizamo 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	864,360	758,084	74
NPO Programme	Silawa Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,761,174	2,745,230	362
NPO Programme	Silverthreads Dienssentrum	Nat Dept of Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	540,225	493,142	62
NPO Programme	Sinethemba Home Based Care	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,701,125	1,108,800	247
NPO Programme	Sinethemba Women Association for Poverty Alleviati	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	529,420	500,965	54
NPO Programme	Sixolisile Community Home Based Care	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	216,090	206,280	20
NPO Programme	Siyabathanda Community Organisation	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	648,270	484,246	37

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
NPO Programme	Siyabonga	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,790,335	1,758,352	222
NPO Programme	Siyakhanyisa Hiv/Aids Support Group	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	540,225	505,715	50
NPO Programme	Siyakhathala Orphan Village	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,187,550	1,112,651	136
NPO Programme	Siyakhula United	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	540,225	359,940	50
NPO Programme	Siyakwamukela Home Base Care	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	648,270	282,420	58
NPO Programme	Siyaphambili Qondile Home Based Care	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,080,450	574,440	100
NPO Programme	Siyathokoza Community Project	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	648,270	643,947	60
NPO Programme	Siyathuthuka Day Care Centre	Nat Dept of Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,080,450	977,430	98
NPO Programme	Siyathuthuka Nursery School	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	486,202	472,912	60
NPO Programme	Siyavusana	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	864,360	143,560	79
NPO Programme	Siykwamukela Home Based Care	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	648,270	164,831	58
NPO Programme	Sizanani Aids Home based Care 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,080,450	948,530	109
NPO Programme	Sizanani Creche	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	648,270	548,279	59
NPO Programme	Sizanokuhle Community Organisation	Nat Dept of Public Works	KN	Uthukela (DC23)	Okhahlamba (KZN235)	540,225	499,386	50
NPO Programme	Sizzan Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,026,427	275,277	94
NPO Programme	Small Project Foundation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,674,697	1,534,137	166
NPO Programme	Sneeuwittje ECD Centre	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	1,080,450	1,057,365	107
NPO Programme	Soncoba Umjindi HBC	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	4,278,582	4,031,117	428
NPO Programme	Sophakama Development Based Community Care	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,889,620	2,168,560	386
NPO Programme	South African Food Security	Nat Dept of Public Works	KN	Uthukela	Inkosi Langalibalele (KZN237)	6,428,677	5,036,905	589
NPO Programme	South African Youth Council	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	678,562	539,084	73
NPO Programme	Southern Cape Land Committee Trust	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	2,485,035	2,475,030	222
NPO Programme	St John Ambulance Foundation EC	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,701,125	1,808,625	252
NPO Programme	Sthembumusa HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	432,180	401,576	46
NPO Programme	Strydenberg Future Leaders Organisation	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	648,270	619,636	83
NPO Programme	Temba Community Development Service	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,160,900	2,067,380	194
NPO Programme	Thabang Information Centre 38394	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	2,593,080	2,527,226	273

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
NPO Programme	Thabo Merafong	Nat Dept of Public Works	GP	West Rand (DC48)	Merafong City (GT484)	540,225	539,185	62
NPO Programme	Thandisizwe Mbuzini Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	226,894	224,734	21
NPO Programme	Thandokuhle Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	3,241,350	3,189,341	301
NPO Programme	Thandolwethu Community Centre 1	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,080,450	948,674	99
NPO Programme	The Association for the Aged 1	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	540,225	414,890	49
NPO Programme	The Fully Human Stage	Nat Dept of Public Works	GP	West Rand	Rand West City (GT485)	432,180	376,348	47
NPO Programme	The Labon Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,040,260	873,035	105
NPO Programme	The Prior Order Of St John	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,080,450	1,060,996	128
NPO Programme	The South African Red Cross Society	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	1,080,450	1,063,010	128
NPO Programme	Thembaletu Day Care Center	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	648,270	638,218	68
NPO Programme	Thembelihle Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	626,661	412,690	51
NPO Programme	Thobela Centre	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	778,753	699,756	107
NPO Programme	Tholulwazi HCBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,620,675	1,543,381	155
NPO Programme	Thought	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	540,225	463,970	51
NPO Programme	Thought	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	1,685,502	1,324,986	147
NPO Programme	Thukakgaladi Intergrated	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,425,363	2,425,360	281
NPO Programme	Thulamangwane Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,204,118	897,120	211
NPO Programme	Thusalushaka Area Development	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,402,158	2,401,751	268
NPO Programme	Thusanang Care Group	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,523,434	1,154,698	172
NPO Programme	Thuthukisa Abantulayo Community	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	648,270	589,386	60
NPO Programme	Thutong Training	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,512,630	1,197,401	97
NPO Programme	Tiang Maatla Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,392,950	2,371,308	238
NPO Programme	Tivoneleni Sewing and Baking Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,392,950	2,375,797	296
NPO Programme	Tiyimiseleni HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,944,810	1,869,025	179
NPO Programme	Tjiane	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,029,671	1,026,514	141
NPO Programme	Tlangelani Community Development Agency	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,392,950	2,391,741	253
NPO Programme	Tsantsabane Alcohol and Drug Abuse	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	Kgatelopele (NC086)	1,404,585	946,076	124

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
NPO Programme	Tsaya Boswa	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,121,116	1,936,540	235
NPO Programme	Tsholofelo Home Based Care	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	2,877,430	2,546,965	308
NPO Programme	Tshwane Leadership Foundation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	324,135	321,735	53
NPO Programme	Tshwarisang Enviromental Organisation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,296,540	1,296,400	182
NPO Programme	UBUNTU CRISIS AND FAMILY CARE CENTRE 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	648,270	570,000	60
NPO Programme	Ukukhanya HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	594,247	571,609	55
NPO Programme	Ultrapex Sustainable Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	810,338	631,606	91
NPO Programme	Umndeni kaFrancis	Nat Dept of Public Works	KN	Uthukela (DC23)	Okhahlamba (KZN235)	540,225	361,392	50
NPO Programme	Umtata Child Abuse Resource Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,609,870	1,607,490	163
NPO Programme	Umthombo Rural Development	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	540,225	224,000	49
NPO Programme	Umzimkhulu Development Services	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	3,241,350	507,480	298
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,160,900	1,948,730	215
NPO Programme	Uniondale Integrated Empowerment Projects	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	3,781,575	3,590,232	505
NPO Programme	United Youth	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	648,270	62,400	59
NPO Programme	United in Educational Support Services	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,080,450	169,147	91
NPO Programme	Urban Rural Development	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,567,350	1,407,296	170
NPO Programme	Usizo Oluhle Disabled Activity	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	518,616	503,921	49
NPO Programme	Usizo Support Organization	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	540,225	471,460	56
NPO Programme	V.G.K.Kinder Herberg Trust	Nat Dept of Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,134,472	938,837	150
NPO Programme	Vaal Aids Home Based Care	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	432,180	305,610	48
NPO Programme	Valida	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	540,225	415,405	65
NPO Programme	Vezokuhle Youth Development	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,160,900	950,320	198
NPO Programme	Vukanethemba CBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	464,593	430,704	52
NPO Programme	Vuyani Home Based care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,268,589	1,181,113	157
NPO Programme	We Care	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,701,125	2,571,050	267
NPO Programme	Western Cape Association for Person with Disability	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	540,225	391,799	51
NPO Programme	Westonaria Randfontein and Poortji HIV/AIDS project	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,080,450	1,026,445	120

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
NPO Programme	Widowed Women Of South Africa	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,701,125	2,310,537	231
NPO Programme	Wisani Community HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,242,517	1,196,315	117
NPO Programme	Wolmaranstad MOWCS Hospice Centre	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,512,630	1,508,665	154
NPO Programme	Womb to Tomb	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,728,720	1,705,529	222
NPO Programme	Yakha Ikusasa Manje	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,080,450	1,075,000	107
NPO Programme	Yizani Sakhe Organisation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,648,290	1,638,013	140
NPO Programme	Yondlabantu Foundation	Nat Dept of Public Works	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,160,900	1,644,789	208
NPO Programme	Youth For Survival	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,620,675	1,620,675	290
NPO Programme	Youth With A Purpose	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,241,350	1,411,023	300
NPO Programme	Youth for Christ 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	648,270	569,982	60
NPO Programme	Zanethemba Home Based Care	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	2,160,900	1,676,604	201
NPO Programme	Zanokhanyo Child	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,701,125	1,989,260	248
NPO Programme	Zenzele Gardening Club	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	540,225	480,130	48
NPO Programme	Zimele Development community self-R 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	540,225	474,985	48
NPO Programme	Zimiseleni Dots Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	432,180	379,988	40
NPO Programme	Zisize Ingwavuma Education Trust	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,080,450	955,269	106
NPO Programme	Zisukumele Community Care	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	89,725	50
NPO Programme	Zwoitwa Community Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	1,034,292	927,823	131
NPO Programme	kutullo Disability Care Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	4,321,359	4,140,300	507
NPO Programme	kwamakhutha community resource centre 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	972,405	854,973	89

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		85.45
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					1,004,907		943,624
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG prefix Cleaning and maintenance of Cofimvaba CBD	EC - Co-op Governance and Traditional Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	513,812	513,812	56
Waste Management	IG prefix Cleaning and maintenance of Dimbaza CBD	EC - Co-op Governance and Traditional Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	491,095	429,812	45

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		88.72
Department	EC - Economic Development and Environmental Affairs							
Number of Projects	8							13,487,808
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning, Greening and beautifying maletswai	EC - Economic Development and Environmental Affairs	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	1,000,000	155,770	32
Tourism and Creative Industries	Firebreak Development- Matatiele Nature Reserve	EC - Economic Development and Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	500,000	154,880	19
Parks and Beautification	I/G Ndlambe Waste Management Project	EC - Economic Development and Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	2,656,000	1,306,985	69
Sustainable Land Based Livelihoods	LAPESI ERADICATION	EC - Economic Development and Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,975,000	639,750	181
Sustainable Land Based Livelihoods	Mbizana Alien Invasive Removal Project	EC - Economic Development and Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,591,470	479,740	57
Waste Management	Waste Collection Project	EC - Economic Development and Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	400,000	74,800	10
Waste Management	Waste Collection Project	EC - Economic Development and Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	833,338	105,400	18
Sustainable Land Based Livelihoods	ZINGQUTHU REHABILITATION AND GREENING	EC - Economic Development and Environmental Affairs	EC	Chris Hani	Enoch Mgijima (EC139)	3,532,000	1,678,350	121

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		90.76
Department	EC - Roads and Public Works							
Number of Projects	8							34,356,547
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Amathole House Hold Contractor EAC	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,036,852	309,281	21
Parks and Beautification	Garden Maintenance	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,245,807	215,910	9
Parks and Beautification	HHC environment and culture project	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	13,354,179	1,913,698	549
Parks and Beautification	Household BCMM-EAC	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,344,657	6,220,644	674
Parks and Beautification	Household Contractors Environment SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	582,675	553,665	59
Parks and Beautification	IG/CHRIS HANI EAC	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	8,894,509	8,894,509	1,107
Parks and Beautification	IG/Household Contractors Environment NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	788,646	784,921	93
Waste Management	IG/OR Tambo HH Contractors/EAC	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,109,222	1,033,024	121

Annexure F. List of projects : National and Provincial Departments

164

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		92.35
Department	EC - Rural Development and Agrarian Reform							
Number of Projects	19					17,058,375	5,892,676	420
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/All Saints	EC - Rural Development and Agrarian Reform	EC	Chris Hani (DC13)	Engcobo (EC137)	664,118	389,232	29
Parks and Beautification	IG/Amabamba Co-operative (Veldcare)	EC - Rural Development and Agrarian Reform	EC	Cacadu (DC10)	Makana (EC104)	965,444	101,498	14
Sustainable Land Based Livelihoods	IG/CHEVY CHASE LANDCARE	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,019,515	264,081	9
Sustainable Land Based Livelihoods	IG/Chris Hani Field Cropping	EC - Rural Development and Agrarian Reform	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,294,646	347,000	8
Sustainable Land Based Livelihoods	IG/Greenhills Landcare Project (Veldcare)	EC - Rural Development and Agrarian Reform	EC	Cacadu (DC10)	Makana (EC104)	828,059	472,240	18
Parks and Beautification	IG/Gxwedera	EC - Rural Development and Agrarian Reform	EC	Amathole	Raymond Mhlaba (EC129)	522,508	378,090	33
Parks and Beautification	IG/Hala	EC - Rural Development and Agrarian Reform	EC	Chris Hani (DC13)	Emalahleni (EC136)	713,493	214,920	24
Sustainable Land Based Livelihoods	IG/Imbumba	EC - Rural Development and Agrarian Reform	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	694,118	236,429	24
Sustainable Land Based Livelihoods	IG/Khiba Eradication of Harrisia Martinii	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,505,291	432,018	30
Parks and Beautification	IG/MQWANGQWENI FENCING SCHEME	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	350,000	229,930	19
Sustainable Land Based Livelihoods	IG/Mvenyane Lancare Project (Soil care)	EC - Rural Development and Agrarian Reform	EC	Alfred Nzo (DC44)	Matatiele (EC441)	618,633	100,900	20
Sustainable Land Based Livelihoods	IG/NKONZO LANDCARE PROJECT	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	772,095	434,812	38
Parks and Beautification	IG/Ntlahlane Landcare Project	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Mbhashe (EC121)	592,148	350,644	32
Tourism and Creative Industries	IG/Peddie Pineapples	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Ngqushwa (EC126)	2,229,885	867,372	44
Sustainable Land Based Livelihoods	IG/Qeto Landcare Project (Veldcare)	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Ngqushwa (EC126)	545,035	374,400	27
Parks and Beautification	IG/Rockville Landcare Projects	EC - Rural Development and Agrarian Reform	EC	Cacadu (DC10)	Makana (EC104)	264,118	15,110	6
Parks and Beautification	IG/Thongwane Landcare Project (Soilcare)	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Mnquma (EC122)	497,059	159,750	16
Sustainable Land Based Livelihoods	IG/Xhalanga	EC - Rural Development and Agrarian Reform	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	624,640	356,940	23
Sustainable Land Based Livelihoods	ZIMBANE LAND AND CARE	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	357,570	167,310	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		145.40
Department	EC - Social Development								
Number of Projects	1						256,000	230,314	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	Makukhanye Service Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	256,000	230,314	5	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		108.65
Department	FS - Agriculture and Rural development							
Number of Projects	25					59,352,749	3,828,182	714
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	BFO Aqua Culture	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,200,000	112,200	27
Sustainable Land Based Livelihoods	Balemi CA	FS - Agriculture and Rural development	FS	Lejweleputswa (DC18)	Tokologo (FS182)	270,483	190,899	36
Sustainable Land Based Livelihoods	College Revitization	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung (MAN)	7,667,000	44,000	10
Sustainable Land Based Livelihoods	Ficksburg Vegetable Production	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	5,000,000	101,200	23
Sustainable Land Based Livelihoods	IG/KAALLAAGTE LANDCARE	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	642,567	253,880	32
Sustainable Land Based Livelihoods	IG/Kopanong Landcare	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Kopanong (FS162)	386,083	189,200	68
Sustainable Land Based Livelihoods	IG/LETSEMENG LANDCARE	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Letsemeng (FS161)	216,083	46,720	14
Sustainable Land Based Livelihoods	IG/MANYATSENG LANDCARE	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	642,567	227,998	35
Sustainable Land Based Livelihoods	IG/MOKWALLO LANDCARE	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	606,283	220,264	39
Sustainable Land Based Livelihoods	IG/Rietfontein Landcare	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung (MAN)	973,833	431,200	80
Sustainable Land Based Livelihoods	IG/SETSOTO VELDCARE	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Mafube (FS205)	642,567	220,440	38
Sustainable Land Based Livelihoods	IG/STEYNSRUS LANDCARE	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	586,283	113,459	16
Sustainable Land Based Livelihoods	Lejweleputswa Agri-Park	FS - Agriculture and Rural development	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	4,000,000	32,200	8
Sustainable Land Based Livelihoods	MANGAUNG METRO Agri Park Vegetable Projects	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	6,500,000	134,400	24
Sustainable Land Based Livelihoods	MANGAUNG Metro Sheep	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	4,600,000	480,480	26
Sustainable Land Based Livelihoods	MATLAKENG LANDCARE	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Mohokare (FS163)	120,000	41,360	11
Sustainable Land Based Livelihoods	Mangaung Beef Value Chain Project	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	7,000,000	171,000	18
Sustainable Land Based Livelihoods	Mohuma Mobung-Kroonstad	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,000,000	283,800	66
Sustainable Land Based Livelihoods	Mohuma Mobung-Soutpan	FS - Agriculture and Rural development	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,000,000	173,640	57
Sustainable Land Based Livelihoods	Ostrich Feed Processing plant	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Letsemeng (FS161)	6,500,000	45,674	10
Sustainable Land Based Livelihoods	Smithfield Mofulatshpe Landcare	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Mohokare (FS163)	176,000	53,460	16
Sustainable Land Based Livelihoods	Warden Landcare	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	150,000	14,840	10
Parks and Beautification	Wilhelmina Delicious fruit	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,800,000	64,680	28
Parks and Beautification	Xhariep Mega Park	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Mohokare (FS163)	4,873,000	46,788	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Youth Development Project	FS - Agriculture and Rural development	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	2,800,000	134,400	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		183.40
Department	FS - Health							
Number of Projects	1					700,000	454,832	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	FS Health EPWP Cleaning and Greening	FS - Health	FS	Xhariep (DC16)	Kopanong (FS162)	700,000	454,832	40

Annexure F. List of projects : National and Provincial Departments

169

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		90.85
Department	FS - Public Works and Infrastructure							
Number of Projects	23					46,119,898	23,491,035	2,886
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	brandfort cash for waste	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	750,000	183,150	26
Waste Management	Batho CWP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	1,152,967	733,550	55
Waste Management	Bethany Community Work Programme	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Kopanong (FS162)	200,880	102,600	15
Waste Management	Cleaning and Greening	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	3,000,000	71,280	65
Waste Management	Cornelia CWP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	4,381,274	961,456	234
Waste Management	Denneysville Cash for Waste	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	2,483,936	1,017,000	130
Parks and Beautification	HEILBRON CWP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	285,120	37,800	12
Waste Management	Heilbron cash for waste	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,000,000	694,080	87
Waste Management	Hennenman CWP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	3,165,418	2,236,008	146
Waste Management	Jacobsdal CWP	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Letsemeng (FS161)	314,447	288,038	18
Waste Management	Jaggersfontein CWP	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Kopanong (FS162)	1,278,745	943,832	58
Waste Management	Marquard CWP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	500,000	58,320	52
Parks and Beautification	NYS: Ornamental Horticulture	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	1,800,000	615,000	55
Waste Management	Orangeville Cash for Waste	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	2,000,000	352,080	51
Waste Management	Parys CWP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	285,120	105,300	38
Waste Management	Public Works Cleaning and Greening Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	17,000,000	14,032,844	1,657
Waste Management	Soutpan Cash for Waste	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	180,000	132,120	22
Waste Management	Theunissen cash for wast	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	3,000,000	258,750	41
Waste Management	Tweeling CWP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,048,151	207,927	38
Waste Management	Verkeerdevlei Cash for waste	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	990,000	173,340	27
Waste Management	Virginia Community Work Programme	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	203,040	97,470	15
Waste Management	Vredefort CWP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	100,800	28,800	20
Waste Management	winburg cash for waste	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,000,000	160,290	24

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		108.92
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	13					15,269,695	2,737,036	626
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Towns Setsoto	FS - Small Business, Tourism and Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,670,000	117,420	96
Sustainable Land Based Livelihoods	Alien Vegetation Control	FS - Small Business, Tourism and Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,244,645	648,950	30
Tourism and Creative Industries	Beautification	FS - Small Business, Tourism and Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	234,000	164,740	8
Waste Management	Cleaning and Hospitality Services	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	450,000	178,860	21
Waste Management	Cleaning of Towns	FS - Small Business, Tourism and Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	118,460	112,900	94
Waste Management	Cleaning of Towns	FS - Small Business, Tourism and Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	1,670,000	118,800	98
Waste Management	Cleaning of Towns Maluti-A-Phofung	FS - Small Business, Tourism and Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	147,000	141,000	92
Waste Management	Cleaning of Towns Tokologo	FS - Small Business, Tourism and Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	370,000	217,800	97
Sustainable Land Based Livelihoods	Greening and Gardening	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	356,000	187,130	18
Sustainable Land Based Livelihoods	IG/Alien Vegetation Control	FS - Small Business, Tourism and Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,244,645	34,848	16
Tourism and Creative Industries	IG/Creative Industries	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	1,027,105	505,270	25
Tourism and Creative Industries	IG/Maintenance Programme	FS - Small Business, Tourism and Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	237,840	46,860	21
Sustainable Land Based Livelihoods	Ostrich Feed Processing plant	FS - Small Business, Tourism and Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	6,500,000	262,458	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		100.00
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	1					2,404,000		206,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Integrated EPWP Arts	FS - Sports, Arts, Culture and Recreation	FS	Mangaung (MAN)	Mangaung (MAN)	2,404,000	206,800	94

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		104.62
Department	GP - Agriculture and Rural Development							
Number of Projects	22					39,119,976	24,659,290	856
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Bontle ke botho	GP - Agriculture and Rural Development	GP	All metros and districts in GP province	All local municipalities in GP province	3,397,200	2,235,749	93
Sustainable Land Based Livelihoods	Community Based Food Production, Waste Management	GP - Agriculture and Rural Development	GP	All metros and districts in GP province	All local municipalities in GP province	1,862,281	1,862,281	63
Sustainable Land Based Livelihoods	Community Based Indigenous Plants Production	GP - Agriculture and Rural Development	GP	All metros and districts in GP province	All local municipalities in GP province	2,145,100	2,145,100	80
Sustainable Land Based Livelihoods	Faranani Conservation Agriculture Project	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,043,510	1,043,510	12
Sustainable Land Based Livelihoods	Foschville Alien Vegetation Eradication Project	GP - Agriculture and Rural Development	GP	West Rand (DC48)	Merafong City (GT484)	888,300	888,300	24
Sustainable Land Based Livelihoods	IG/Kaalfontein Alien Vegetation Eradication Projec	GP - Agriculture and Rural Development	GP	West Rand (DC48)	Mogale City (GT481)	1,961,050	1,399,580	42
Waste Management	IG/Rietspruit River Clean Up Project	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,312,900	881,500	62
Sustainable Land Based Livelihoods	IG/Sluis Farm Alien Eradication Project	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,457,557	590,110	40
Sustainable Land Based Livelihoods	IG/Tweefontein Alien Vegetation Eradication EPWP Proj	GP - Agriculture and Rural Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,442,400	1,442,399	31
Waste Management	Kaalspruit River Clean Up	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,328,600	412,002	39
Sustainable Land Based Livelihoods	Land Rehabilitation EPWP	GP - Agriculture and Rural Development	GP	All metros and districts in GP province	All local municipalities in GP province	1,194,500	138,300	14
Sustainable Land Based Livelihoods	LandCare Schools-Water and Soil Conservation Proje	GP - Agriculture and Rural Development	GP	All metros and districts in GP province	All local municipalities in GP province	2,588,373	2,588,173	59
Sustainable Land Based Livelihoods	Merafong AVEP	GP - Agriculture and Rural Development	GP	West Rand (DC48)	Merafong City (GT484)	539,754	285,674	21
Sustainable Land Based Livelihoods	NRM WOF CRADLE OF HUMANKIND	GP - Agriculture and Rural Development	GP	West Rand (DC48)	Mogale City (GT481)	2,682,573	684,113	28
Sustainable Land Based Livelihoods	NRM WOF DINOKENG FIRE BASE	GP - Agriculture and Rural Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	2,731,847	747,541	28
Sustainable Land Based Livelihoods	NRM WOF DITHOLO-BLUE IQ	GP - Agriculture and Rural Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	2,731,847	799,847	29
Sustainable Land Based Livelihoods	NRM WOF RUST DE WINTER	GP - Agriculture and Rural Development	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,379,668	153,582	12
Sustainable Land Based Livelihoods	Nooitgedacht Alien Eradication Project	GP - Agriculture and Rural Development	GP	Sedibeng (DC42)	Lesedi (GT423)	1,168,000	1,168,000	52
Sustainable Land Based Livelihoods	Poortjie Alien Invader Plant Removal Project	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,504,448	1,208,648	41
Sustainable Land Based Livelihoods	Tswaing Wetland Rehabilitation Project	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,335,117	1,335,117	22
Sustainable Land Based Livelihoods	Working on Fire Rust de Winter	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,063,300	1,871,461	25
Sustainable Land Based Livelihoods	Zuurbekom Small Holding Project	GP - Agriculture and Rural Development	GP	All metros and districts in GP province	All local municipalities in GP province	2,361,650	778,303	39

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		101.91
Department	GP - Co-operative Governance and Traditional Affairs							
Number of Projects	6					2,681,200		1,452,412
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Maintenance of Public Open Spaces	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Merafong City (GT484)	531,429	220,942	25
Parks and Beautification	IG/Refuse Removal	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Merafong City (GT484)	202,921	197,105	14
Parks and Beautification	IG/St. Cleaning and Litter-picking	GP - Co-operative Governance and Traditional Affairs	GP	West Rand	Rand West City (GT485)	500,000	35,051	3
Parks and Beautification	IG/Street Cleaning and Litter Picking	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Merafong City (GT484)	196,850	41,274	5
Waste Management	IG/Street Cleaning and litter Picking	GP - Co-operative Governance and Traditional Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	750,000	632,960	30
Waste Management	IG/Waste Maintenance(illgal dumping)	GP - Co-operative Governance and Traditional Affairs	GP	West Rand	Rand West City (GT485)	500,000	325,080	35

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		84.77
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	6					1,919,060		1,060,712
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/FASHION DESIGN	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	244,560	151,470	9
Tourism and Creative Industries	IG/VARIOUS ARTS AND CULTURE PRODUCTIONS	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	244,560	185,552	10
Tourism and Creative Industries	POTTERY PRODUCTION	GP - Sports, Arts, Culture and Recreation	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	244,560	134,640	8
Tourism and Creative Industries	TRAINING IN FELTING	GP - Sports, Arts, Culture and Recreation	GP	Sedibeng (DC42)	Lesedi (GT423)	696,260	265,540	18
Tourism and Creative Industries	VARIOUS ARTS AND CULTURE PRODUCTION SOWETO	GP - Sports, Arts, Culture and Recreation	GP	Sedibeng (DC42)	Emfuleni (GT421)	244,560	168,300	10
Tourism and Creative Industries	VARIOUS ARTS AND CULTURE PRODUCTIONS EKURHULENI	GP - Sports, Arts, Culture and Recreation	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	244,560	155,210	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		98.24
Department	KZN - Agriculture and Rural Development							
Number of Projects	65					49,266,773	38,390,415	2,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Born Green Landcare project	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	561,000	457,953	20
Sustainable Land Based Livelihoods	CG-MBHUDULA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,204,193	772,983	30
Sustainable Land Based Livelihoods	CG-Mseleni Lake Sibaya wetland	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	860,963	743,920	29
Sustainable Land Based Livelihoods	CG-Shiyimvuthu Landcare Project	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,164,489	948,609	39
Sustainable Land Based Livelihoods	DUMISA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu	Umdoni (KZN212)	1,410,955	742,326	30
Sustainable Land Based Livelihoods	EKUHLENGENI LANDCARE PROJECT/CG	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	900,575	770,004	34
Sustainable Land Based Livelihoods	EZIFUNDENI LANDCARE PROJECT/CG	KZN - Agriculture and Rural Development	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	895,568	744,156	28
Sustainable Land Based Livelihoods	Hholongo	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	545,000	519,256	87
Sustainable Land Based Livelihoods	IG-KWA MADUNA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	895,000	754,687	29
Sustainable Land Based Livelihoods	IG-MKHEPHU LANDCARE	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Nongoma (KZN265)	899,000	734,746	30
Sustainable Land Based Livelihoods	IG-Shayamoya Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu	Umdoni (KZN212)	219,000	208,382	25
Sustainable Land Based Livelihoods	IG/ZINTWALA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	686,000	518,715	34
Sustainable Land Based Livelihoods	INkosi Biyela-INkandla	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	1,356,270	1,172,187	95
Sustainable Land Based Livelihoods	INkosi Dube-UMLALAZI	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,438,468	1,014,242	83
Sustainable Land Based Livelihoods	INkosi Magwaza-INkandla	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	2,027,410	1,789,016	127
Sustainable Land Based Livelihoods	INkosi Ntuli- INkandla	KZN - Agriculture and Rural Development	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,356,269	1,169,463	78
Sustainable Land Based Livelihoods	INkosi Ntuli- Umlalazi	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,862,100	2,078,563	181
Sustainable Land Based Livelihoods	INkosi Shange- Umlalazi	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,150,284	2,038,964	157
Sustainable Land Based Livelihoods	INkosi Zulu- Umlalazi	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,862,100	2,164,030	179
Sustainable Land Based Livelihoods	Izindlozi- Kwalunganaye	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	254,300	248,238	39
Sustainable Land Based Livelihoods	Izindlozi-Ezihlabeni	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	254,300	245,637	39
Sustainable Land Based Livelihoods	Izindlozi-Mawane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	254,300	245,637	38
Sustainable Land Based Livelihoods	Izindlozi-Mbidla	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	254,300	245,637	37
Sustainable Land Based Livelihoods	Izindlozi-Mpundumane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	254,300	245,637	40

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Jabavu Landcare project/CG	KZN - Agriculture and Rural Development	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,519,400	1,442,578	58
Sustainable Land Based Livelihoods	KWA FODO LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,108,000	1,018,853	42
Sustainable Land Based Livelihoods	KwaNgwenya Landcare project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,059,777	1,004,830	40
Sustainable Land Based Livelihoods	MACOSHA LANDCARE PROJECT/CG	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	792,284	662,398	25
Sustainable Land Based Livelihoods	MASHIWASE LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu	Umdoni (KZN212)	793,345	509,964	20
Sustainable Land Based Livelihoods	MAWANA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	657,455	580,360	23
Sustainable Land Based Livelihoods	MPUNGAMLILO LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	832,000	789,265	28
Sustainable Land Based Livelihoods	MTHUNGWENI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	1,657,970	499,447	50
Sustainable Land Based Livelihoods	Magwaza Mangcozi	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	141,500	134,554	21
Sustainable Land Based Livelihoods	Magwaza Nowunda	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	147,400	140,613	22
Sustainable Land Based Livelihoods	Magwaza Tulwane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	141,500	133,125	21
Sustainable Land Based Livelihoods	Magwaza-Golokodo	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	141,500	135,667	21
Sustainable Land Based Livelihoods	Magwaza-Thuma	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	141,500	136,685	21
Sustainable Land Based Livelihoods	Mbizane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	189,000	179,232	28
Sustainable Land Based Livelihoods	Mlozana Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu	Ray Nkonyeni (KZN216)	979,956	771,524	30
Sustainable Land Based Livelihoods	Mpabalane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	153,400	146,521	23
Sustainable Land Based Livelihoods	Mphalwini	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	141,500	134,732	21
Sustainable Land Based Livelihoods	Mpundumane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	213,000	204,053	32
Sustainable Land Based Livelihoods	Mtiphela	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	127,500	120,112	19
Sustainable Land Based Livelihoods	Mvoti Landcare Project	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Maphumulo (KZN294)	312,230	59,199	10
Sustainable Land Based Livelihoods	Mwane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	285,000	275,182	45
Sustainable Land Based Livelihoods	Ndayeni	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	224,500	186,158	30
Sustainable Land Based Livelihoods	Ndlovane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	297,000	286,831	46
Sustainable Land Based Livelihoods	Nqekwane Zibomvu Landcare Project	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	854,756	514,146	25
Sustainable Land Based Livelihoods	Nxamalala- Oswanini	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	391,900	380,637	61
Sustainable Land Based Livelihoods	Nxamalala-Ntembeni	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	391,200	381,297	61
Sustainable Land Based Livelihoods	Nxamalala-Ntolwane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	380,000	371,322	60

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Nxamalala-Thukela	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	392,000	381,297	58
Sustainable Land Based Livelihoods	Othamela	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	86,000	78,097	12
Sustainable Land Based Livelihoods	Qedusaku Landcare project	KZN - Agriculture and Rural Development	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	832,000	758,858	29
Sustainable Land Based Livelihoods	SINGQOYIZA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	363,000	191,099	15
Sustainable Land Based Livelihoods	Sdangeni Landcare Project/IG	KZN - Agriculture and Rural Development	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	517,000	467,803	33
Sustainable Land Based Livelihoods	Siyabonga Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	614,256	526,164	20
Sustainable Land Based Livelihoods	Slambo	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	308,500	298,574	49
Sustainable Land Based Livelihoods	UKHAHLAMBA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	1,701,500	545,506	26
Sustainable Land Based Livelihoods	UMKHANGOMA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,186,000	799,857	33
Sustainable Land Based Livelihoods	WILIWILI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	693,800	497,990	19
Sustainable Land Based Livelihoods	ZIBANDLELA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	824,000	766,160	30
Sustainable Land Based Livelihoods	Zizameleni Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,211,000	564,519	25
Sustainable Land Based Livelihoods	ig/mujwa landcare project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	624,000	482,441	19
Sustainable Land Based Livelihoods	mbongolwane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	273,000	259,773	41

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		167.61
Department	KZN - Arts, Culture and Tourism							
Number of Projects	3					2,919,300		647,032
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Artists In Schools	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	1,386,000	508,410	44
Tourism and Creative Industries	Cleaning Services to Government Initiated Art Cent	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,200,000	77,012	2
Tourism and Creative Industries	Toy Projects and Story Telling	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	333,300	61,610	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		83.00
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	15					32,227,807	24,249,621	1,349
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Agri-Hub Processing Phase 3	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	2,166,667	2,166,667	42
Sustainable Land Based Livelihoods	Cathedral Peak Outgrowers	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	7,700,000	6,049,331	159
Tourism and Creative Industries	IG/Festival of Beads	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu	Umdoni (KZN212)	1,400,000	1,065,490	63
Tourism and Creative Industries	IG/Festival of Beads uMgungundlovu DM	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,540,294	1,085,510	93
Tourism and Creative Industries	IG/Mandeni Beads Co-operativrs	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	Amajuba (DC25) - All or some local municipalities	1,500,000	1,182,753	51
Sustainable Land Based Livelihoods	IG/Uthukela Amakhosi Rural Development Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	878,846	842,074	35
Waste Management	IG/Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	1,400,000	630,336	75
Waste Management	IG/Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,414,000	1,025,963	94
Sustainable Land Based Livelihoods	Norh Coast Vineyards and Cooperative Center	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	2,000,000	2,000,000	44
Sustainable Land Based Livelihoods	North Coast Vineyards and Cooperative Winery	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	2,000,000	237,552	37
Waste Management	Waste Management	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,000,000	2,116,288	189
Waste Management	Waste Management Mtubatuba	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	3,000,000	1,881,795	174
Waste Management	Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,414,000	1,414,000	86
Waste Management	Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,400,000	1,137,864	107
Waste Management	Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,414,000	1,414,000	100

Annexure F. List of projects : National and Provincial Departments

180

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		109.40
Department	KZN - Economic Development, Tourism and Environmental Affairs							
Number of Projects	88					56,806,335	42,596,440	4,880
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Beachwood Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	78,894	78,850	7
Sustainable Land Based Livelihoods	Blinkwater Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	153,200	70,751	26
Sustainable Land Based Livelihoods	Cathedral Peak Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	279,275	278,654	9
Sustainable Land Based Livelihoods	Cedara	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	144,000	96,301	16
Sustainable Land Based Livelihoods	Cobham Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	299,800	267,665	21
Sustainable Land Based Livelihoods	Coleford Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	69,455	69,043	15
Sustainable Land Based Livelihoods	Culurgie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	198,300	196,525	14
Sustainable Land Based Livelihoods	Darltan	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	150,000	103,859	52
Sustainable Land Based Livelihoods	Deepdale	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	850,000	472,783	106
Sustainable Land Based Livelihoods	Dlinza Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	245,500	245,415	12
Sustainable Land Based Livelihoods	Dumbe Alien Project	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	eDumbe (KZN261)	420,000	346,968	220
Sustainable Land Based Livelihoods	EKZNW IASPC Specialist Team	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	198,000	27,399	13
Sustainable Land Based Livelihoods	EZKNW Parthenium Clearing	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	750,000	625,155	21
Sustainable Land Based Livelihoods	Emakholweni	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	150,000	53,234	29
Sustainable Land Based Livelihoods	Entumeni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	242,606	242,148	18
Sustainable Land Based Livelihoods	Ezibayeni	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	2,000,000	1,703,612	106
Sustainable Land Based Livelihoods	Ezimwini 2	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	150,000	102,280	57
Sustainable Land Based Livelihoods	Ezingolweni Alien Project	KZN - Economic Development, Tourism and Environmental	KN	Ugu	Ray Nkonyeni (KZN216)	600,000	593,463	56
Sustainable Land Based Livelihoods	Hammarsdale - NRMP	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	42,144	12
Sustainable Land Based Livelihoods	Harding	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,600,000	919,439	72
Sustainable Land Based Livelihoods	Harold Johnson Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Mandeni (KZN291)	86,000	86,000	6
Sustainable Land Based Livelihoods	Hlatikulu Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	218,767	175,273	13
Sustainable Land Based Livelihoods	Hluhluwe Imfolozi Park	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	7,800,000	7,216,422	34
Sustainable Land Based Livelihoods	IG/Mfithi	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,577,890	1,811,711	476

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Nhlazuka	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,800,000	1,286,913	80
Sustainable Land Based Livelihoods	IG/Nkandla	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	3,400,000	1,818,352	267
Sustainable Land Based Livelihoods	Impendle Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	350,645	350,329	15
Sustainable Land Based Livelihoods	Ingwavuma	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	300,000	106,444	56
Sustainable Land Based Livelihoods	Injesuthi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Alfred Duma (KZN238)	188,935	188,229	2
Sustainable Land Based Livelihoods	Ithala Game Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	1,090,712	367,459	28
Sustainable Land Based Livelihoods	Kamberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	308,950	220,382	20
Sustainable Land Based Livelihoods	Karkloff Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	255,000	5,010	15
Sustainable Land Based Livelihoods	Kenneth Stainbank Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	123,500	484	3
Sustainable Land Based Livelihoods	Kokstad	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	640,000	513,571	73
Sustainable Land Based Livelihoods	Kranzkloof Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	196,400	151,123	11
Sustainable Land Based Livelihoods	KwaNyavu - NRMP	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	150,000	109,075	56
Sustainable Land Based Livelihoods	KwaXimba - NRMP	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	150,000	51,319	28
Sustainable Land Based Livelihoods	KwaYili Igxalingenwa	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	293,000	290,679	42
Sustainable Land Based Livelihoods	Lebombo Mountain Nature Resreve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	307,353	307,243	12
Sustainable Land Based Livelihoods	Loskop	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	600,000	411,333	52
Sustainable Land Based Livelihoods	Lotheni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	106,000	49,053	5
Sustainable Land Based Livelihoods	Majozi - NRMP	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	150,000	133,055	57
Sustainable Land Based Livelihoods	Makhasa	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	145,000	82,014	24
Sustainable Land Based Livelihoods	Mansiya	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	240,000	234,077	30
Sustainable Land Based Livelihoods	Maphumulo IAS Project	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Maphumulo (KZN294)	600,000	598,225	284
Sustainable Land Based Livelihoods	Mbumbazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu	Ray Nkonyeni (KZN216)	773,000	556,993	12
Sustainable Land Based Livelihoods	Mfanefile	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	900,000	897,289	159
Sustainable Land Based Livelihoods	Mhlathuze	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,500,000	498,213	70
Sustainable Land Based Livelihoods	Midmar Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	145,000	115,155	14
Sustainable Land Based Livelihoods	Mkhizwane - NRMP	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	150,000	82,313	6
Sustainable Land Based Livelihoods	Mkhomazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	253,160	148,496	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Monks Cowl Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	149,000	148,812	15
Sustainable Land Based Livelihoods	Mount Currie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	163,500	163,401	12
Sustainable Land Based Livelihoods	Mpenjathi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	46,700	26,160	10
Sustainable Land Based Livelihoods	Msunduzi	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	960,000	958,992	42
Sustainable Land Based Livelihoods	Mtubatuba IASP	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,500,000	1,045,789	232
Sustainable Land Based Livelihoods	Ncandu Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Amajuba (DC25)	Newcastle (KZN252)	200,500	200,469	12
Sustainable Land Based Livelihoods	Ndumo Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,239,281	2,238,672	39
Sustainable Land Based Livelihoods	Ngilanyoni - NRMP	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	150,000	118,502	55
Sustainable Land Based Livelihoods	Njobokazi - NRMP	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	150,000	141,925	55
Sustainable Land Based Livelihoods	Nkandla Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	798,525	798,511	45
Sustainable Land Based Livelihoods	Nkungumathe	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	200,000	67,421	21
Sustainable Land Based Livelihoods	Nongoma - NRMP	KZN - Economic Development, Tourism and Environmental	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	240,000	229,664	179
Sustainable Land Based Livelihoods	North Park Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	41,000	41,000	7
Sustainable Land Based Livelihoods	Ntsikeni Nature reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	193,495	193,033	10
Sustainable Land Based Livelihoods	Ongoye Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	438,390	333,496	34
Sustainable Land Based Livelihoods	Ophathe Emakhosini Park	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Ulundi (KZN266)	770,000	769,950	48
Sustainable Land Based Livelihoods	Oribi Gorge Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu	Ray Nkonyeni (KZN216)	256,000	221,432	10
Sustainable Land Based Livelihoods	Osca	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	240,000	113,857	28
Sustainable Land Based Livelihoods	Parthenium	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	150,000	129,187	25
Sustainable Land Based Livelihoods	Plaat Estate	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,448,167	654,696	96
Sustainable Land Based Livelihoods	Poccolan Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	102,655	56,845	14
Sustainable Land Based Livelihoods	Pongola Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	659,072	658,877	14
Sustainable Land Based Livelihoods	Queen Elizabeth Park Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	312,172	254,477	13
Sustainable Land Based Livelihoods	Skyline Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	18,370	18,370	10
Sustainable Land Based Livelihoods	Swayimane - NRMP	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	150,000	109,076	53
Sustainable Land Based Livelihoods	Table Mountain - NRMP	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	400,000	226,522	278
Sustainable Land Based Livelihoods	Umtavuma Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	254,414	227,547	25

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Uphongolo	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	480,000	344,495	208
Sustainable Land Based Livelihoods	VAI	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,000,000	434,685	55
Sustainable Land Based Livelihoods	Vergelegen Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	325,840	316,657	31
Sustainable Land Based Livelihoods	Vernon Crookes Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	uMdoni (KZN212)	2,105,743	2,090,806	45
Sustainable Land Based Livelihoods	Vryheid Hill Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Abaqulusi (KZN263)	93,753	93,724	8
Sustainable Land Based Livelihoods	Vulamehlo (IASP)	KZN - Economic Development, Tourism and Environmental	KN	Ugu	Umdoni (KZN212)	4,000,000	1,945,618	136
Sustainable Land Based Livelihoods	Weenen Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	191,416	191,331	6
Sustainable Land Based Livelihoods	Witterberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	700,000	699,915	33
Sustainable Land Based Livelihoods	kznenv-somkhanda	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	1,000,000	848,105	106
Sustainable Land Based Livelihoods	uMsinga Project	KZN - Economic Development, Tourism and Environmental	KN	Umzinyathi (DC24)	Endumeni (KZN241)	100,000	86,492	27

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		83.00
Department	KZN - Public Works							
Number of Projects	4					7,174,400		5,881,115
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	DPW - Kokstad Youth Environmental Services Program	KZN - Public Works	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,474,400	2,129,537	82
Sustainable Land Based Livelihoods	Izandla Ziyagezana Programme Midlands	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,300,000	1,117,548	99
Sustainable Land Based Livelihoods	Izandla Ziyagezana Programme North Coast Region	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,000,000	1,642,832	154
Sustainable Land Based Livelihoods	Izandla Ziyagezana Programme Southern Region	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,400,000	991,198	94

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		118.97
Department	LP - Agriculture							
Number of Projects	86					55,536,249	34,075,144	3,315
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alldays Artappel Boerdery	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	907,200	453,840	106
Sustainable Land Based Livelihoods	Andanani Farming Co-Operative	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	36,072	4,008	8
Sustainable Land Based Livelihoods	Anius Aden Crush Pen	LP - Agriculture	LP	Mopani (DC33)	Maruleng (LIM335)	60,720	57,242	10
Sustainable Land Based Livelihoods	Data Capture Service	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	5,000	4,896	1
Sustainable Land Based Livelihoods	Dimani Conservation Agriculture	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	317,400	92,815	48
Sustainable Land Based Livelihoods	Dinokaneng Farming	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	54,600	17,002	9
Sustainable Land Based Livelihoods	Diphororo Agricultural Co-operstive	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	70,980	62,278	12
Sustainable Land Based Livelihoods	Dumelang Farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	54,600	36,960	10
Sustainable Land Based Livelihoods	Elandskraal Balemi Irrigation Scheme Co-op	LP - Agriculture	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	84,640	15,217	7
Sustainable Land Based Livelihoods	Emang Ka Maoto Farming	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	360,360	81,312	22
Sustainable Land Based Livelihoods	Fetsa Tlala Waterberg District	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	52,210	21,682	7
Sustainable Land Based Livelihoods	Fetsatlala Tractor Drivers	LP - Agriculture	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	220,400	59,172	18
Sustainable Land Based Livelihoods	Gagesho Farm Project Pty Ltd	LP - Agriculture	LP	Waterberg	Modimolle and Mookgopong (LIM368)	42,320	18,392	5
Sustainable Land Based Livelihoods	Hereford Aquaculture project	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	330,624	42,154	12
Sustainable Land Based Livelihoods	IG Barui Ba Kopa Thabantsho	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	191,840	32,126	16
Sustainable Land Based Livelihoods	IG Group 8 Workers Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	60,720	19,706	9
Sustainable Land Based Livelihoods	IG Maribe Co-Operative	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	84,640	69,313	12
Sustainable Land Based Livelihoods	IG Rahlagane Table Grapes Project	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	326,592	40,480	12
Sustainable Land Based Livelihoods	IG Todi ya Lebowa Project	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	152,620	27,048	12
Sustainable Land Based Livelihoods	IG Tompi Seleka College Greening	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	253,920	165,122	18
Sustainable Land Based Livelihoods	IG/Kanyane Masedi Farm Produce	LP - Agriculture	LP	Waterberg	Modimolle and Mookgopong (LIM368)	310,669	177,354	36
Sustainable Land Based Livelihoods	IG/Kopano Disabled Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	84,640	17,736	9
Sustainable Land Based Livelihoods	IG/MOREBENE TIMBER GROWERS	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	352,986	116,016	17
Sustainable Land Based Livelihoods	IG/Madzivhandila college clean	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	188,680	28,413	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Malgas Agricultural Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	222,628	22,264	11
Sustainable Land Based Livelihoods	IG/Murombeni Shade Net Cloth Agriculatural Primary Coop	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	116,462	15,765	8
Sustainable Land Based Livelihoods	IG/Rembander Agribusiness	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	115,920	17,860	8
Sustainable Land Based Livelihoods	IG/Sinot Farming and Services	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	103,296	19,850	10
Sustainable Land Based Livelihoods	IG/Thobela Disabled Centre	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	54,648	36,210	10
Sustainable Land Based Livelihoods	IG/Tshitwani Fresh Fruit	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	2,156,595	178,565	88
Sustainable Land Based Livelihoods	IG/Venteco Soc LTD	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	21,197,459	18,213,272	629
Sustainable Land Based Livelihoods	Ikemeleng Basadi Landcare and Waste Management	LP - Agriculture	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	67,712	15,920	8
Sustainable Land Based Livelihoods	Kaalbult Farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	145,425	88,416	21
Sustainable Land Based Livelihoods	Kepedi Agricultural Project	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	87,360	65,359	12
Sustainable Land Based Livelihoods	Kgoedi Farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	54,600	40,656	11
Sustainable Land Based Livelihoods	Khomanani Land care Project	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	300,720	96,603	50
Sustainable Land Based Livelihoods	Kola Irrigation Farm	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	21,160	19,320	10
Sustainable Land Based Livelihoods	Kordon Poultry	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	98,280	87,145	15
Sustainable Land Based Livelihoods	Ledzudza Farming	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	70,980	59,912	11
Sustainable Land Based Livelihoods	Mabunda Farmer (PTY)LTD	LP - Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	900,000	804,430	124
Sustainable Land Based Livelihoods	Mahlabathini Development Cooperative	LP - Agriculture	LP	Waterberg	Modimolle and Mookgopong (LIM368)	84,640	29,560	10
Sustainable Land Based Livelihoods	Mahumo a Juno Farming	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	86,016	59,727	16
Sustainable Land Based Livelihoods	Makgoba Tea Estate	LP - Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	491,000	235,520	80
Parks and Beautification	Mara 4 Bedroom House	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	30,268	21,648	3
Sustainable Land Based Livelihoods	Mashamo project	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	84,640	15,765	7
Sustainable Land Based Livelihoods	Mashashane Disabled Project	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	54,600	34,077	6
Sustainable Land Based Livelihoods	Masoga Teffo Farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	54,600	33,264	8
Sustainable Land Based Livelihoods	Matlou Matlala Co-operative	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	98,280	65,436	18
Sustainable Land Based Livelihoods	Mauluma Farming Enterprise 1938	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	126,960	86,940	15
Sustainable Land Based Livelihoods	Modimolle Landcare Committee	LP - Agriculture	LP	Waterberg	Modimolle and Mookgopong (LIM368)	1,524,712	683,104	49
Sustainable Land Based Livelihoods	Modimolle camp 1	LP - Agriculture	LP	Waterberg	Modimolle and Mookgopong (LIM368)	18,200	4,908	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Modimolle-Red Meat Development Cluster	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	121,440	51,428	32
Sustainable Land Based Livelihoods	Mogalakwena-Red Meat Development Cluster	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,165,824	1,092,108	143
Sustainable Land Based Livelihoods	Mohau Le Molebogeng Farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	86,016	25,704	15
Sustainable Land Based Livelihoods	Molemole West Area Wide Conservation Planning Proi	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	184,200	103,916	29
Sustainable Land Based Livelihoods	Moradu Farming Enterprise	LP - Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	87,040	26,778	14
Sustainable Land Based Livelihoods	Mpepule LandCare project	LP - Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	84,640	23,572	12
Sustainable Land Based Livelihoods	Mpopuleng Centre	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	134,064	98,038	18
Sustainable Land Based Livelihoods	Mugwedi Agricultural Primary Co-Operative	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	37,000	25,600	8
Sustainable Land Based Livelihoods	Mukatselwa Grinding Mill and Farm	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	46,319	13,524	7
Sustainable Land Based Livelihoods	Niani Soil Conservation	LP - Agriculture	LP	Vhembe	Musina (LIM341)	307,200	97,381	49
Sustainable Land Based Livelihoods	Nocky Project	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	54,600	49,389	9
Sustainable Land Based Livelihoods	Nsepe Farming	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	75,264	50,380	14
Sustainable Land Based Livelihoods	Phadishi Petroleum Cooperative Ltd	LP - Agriculture	LP	Waterberg	Modimolle and Mookgopong (LIM368)	42,320	18,392	5
Sustainable Land Based Livelihoods	Pheteko Irrigation Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	84,640	21,013	10
Sustainable Land Based Livelihoods	Ratombo Farming Enterprise	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	2,950,000	216,021	75
Sustainable Land Based Livelihoods	Reabeetswe and Tlapaleborethe Project	LP - Agriculture	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	8,000	8,000	8
Sustainable Land Based Livelihoods	Scotia Bush Encroachment	LP - Agriculture	LP	Mopani (DC33)	Maruleng (LIM335)	84,640	57,960	10
Sustainable Land Based Livelihoods	Selamolela	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	97,608	71,472	13
Sustainable Land Based Livelihoods	Seleka LandCare	LP - Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	364,320	24,961	37
Sustainable Land Based Livelihoods	Seopa Primary Co-operative	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	54,600	16,632	8
Sustainable Land Based Livelihoods	Sepuru Farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	31,416	31,416	17
Sustainable Land Based Livelihoods	Sharp Move Trading 150 Pty Ltd	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	4,600,000	253,994	100
Sustainable Land Based Livelihoods	Shokammereki Project	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	60,060	45,350	8
Sustainable Land Based Livelihoods	Siloam tshavhalovhedzi Soil Conservation	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	863,600	122,210	56
Sustainable Land Based Livelihoods	Solly Boerdery	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	841,320	147,450	107
Sustainable Land Based Livelihoods	Stephen Matloga Boerdery	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	108,150	103,475	10
Sustainable Land Based Livelihoods	Swara O Tiise Molemi	LP - Agriculture	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	152,620	22,945	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Thapedi Farming	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	60,060	39,584	11
Sustainable Land Based Livelihoods	Thusalushaka Agricultural Primary Cooperative	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	772,800	470,844	197
Sustainable Land Based Livelihoods	Tlou Farming	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	27,888	23,349	9
Sustainable Land Based Livelihoods	Tompi Seleka Aquaculture project	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	472,500	50,490	6
Sustainable Land Based Livelihoods	Tompi Seleka Fencing project	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	182,160	129,976	29
Sustainable Land Based Livelihoods	Tsogang Water and Sanitation	LP - Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	84,640	84,640	10
Sustainable Land Based Livelihoods	Tswelopele farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	96,432	26,389	14
Sustainable Land Based Livelihoods	Zebediela Citrus	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	8,141,274	7,718,981	538

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		131.26
Department	LP - Economic Dev, Env and Tourism							
Number of Projects	33					17,368,706	14,558,954	612
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Acacia Infr	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	172,890	100,815	10
Sustainable Land Based Livelihoods	E.P.W.P (B.I.M.S)	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	55,000	26,265	1
Sustainable Land Based Livelihoods	IG/Atherstone NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Thabazimbi (LIM361)	264,000	202,266	10
Sustainable Land Based Livelihoods	IG/Blouberg Road Maintenance and Bush Clearing	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	660,000	510,664	30
Sustainable Land Based Livelihoods	IG/Dnyala NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Lephalale (LIM362)	413,600	284,478	17
Sustainable Land Based Livelihoods	IG/Hans Merensky NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	264,000	252,144	10
Sustainable Land Based Livelihoods	IG/Head Office Data Captures	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	437,976	398,356	10
Sustainable Land Based Livelihoods	IG/Lekgalameetse NR Fencing Project	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Maruleng (LIM335)	792,000	611,286	30
Sustainable Land Based Livelihoods	IG/Letaba Ranch NR	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	528,000	417,588	20
Sustainable Land Based Livelihoods	IG/Mafeke Fence Maintenance and Patrol	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	396,000	267,648	15
Sustainable Land Based Livelihoods	IG/Makapan Heritage Site Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	475,200	225,930	12
Sustainable Land Based Livelihoods	IG/Makuya NR Infrastructure Maintenance	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	792,000	543,048	31
Sustainable Land Based Livelihoods	IG/Maleboho NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Blouberg (LIM351)	528,000	381,378	20
Parks and Beautification	IG/Manombe NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	396,000	346,494	15
Sustainable Land Based Livelihoods	IG/Masebe NR Infrastructure Management	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	88,000	62,322	15
Sustainable Land Based Livelihoods	IG/Modjadje NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	396,000	360,876	14
Sustainable Land Based Livelihoods	IG/Moletjie NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn	Polokwane (LIM354)	396,000	364,956	15
Sustainable Land Based Livelihoods	IG/Nzhelele Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	281,600	195,126	10
Sustainable Land Based Livelihoods	IG/Potlake Road Maintenance and Bush Clearing Project	LP - Economic Dev, Env and Tourism	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	88,000	73,338	10
Sustainable Land Based Livelihoods	IG/Rust de Winter NR	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Bela Bela (LIM366)	264,000	193,392	10
Sustainable Land Based Livelihoods	IG/Stellenboch NR Infrastructure Management	LP - Economic Dev, Env and Tourism	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	396,400	322,932	18
Sustainable Land Based Livelihoods	IG/Suid Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	246,840	167,994	10
Sustainable Land Based Livelihoods	IG/Turfloop Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	343,200	265,098	12
Sustainable Land Based Livelihoods	IG/Wolkberg NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	792,000	637,194	36

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Wonderkop NR Infrastructure Management	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Blouberg (LIM351)	264,000	165,648	10
Sustainable Land Based Livelihoods	Jobs Fund Field Rangers SONR	LP - Economic Dev, Env and Tourism	LP	All metros and districts in LP province	All local municipalities in LP province	1,600,000	1,414,638	56
Sustainable Land Based Livelihoods	Lekgalameetse INFR	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	245,000	159,897	21
Sustainable Land Based Livelihoods	Makuya INFR	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	250,000	235,008	19
Sustainable Land Based Livelihoods	Mphephu nature reserve	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	34,000	33,456	14
Sustainable Land Based Livelihoods	Musina NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Musina (LIM341)	264,000	175,746	10
Sustainable Land Based Livelihoods	Nwanedi Nature Reserve	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	36,000	35,904	16
Sustainable Land Based Livelihoods	Nwanedi infr	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	109,000	91,392	10
Sustainable Land Based Livelihoods	Sonr 1	LP - Economic Dev, Env and Tourism	LP	All metros and districts in LP province	All local municipalities in LP province	5,100,000	5,035,676	75

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		110.00
Department	LP - Education							
Number of Projects	1					2,000,000	1,999,000	101
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Edu-Cluster Beautification	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	1,999,000	101

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		110.02
Department	LP - Sports, Arts and Culture							
Number of Projects	1					3,790,000		3,790,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG:Upgrading of Museum Infrastructure	LP - Sports, Arts and Culture	LP	Vhembe (DC34)	Makhado (LIM344)	3,790,000	3,790,000	100

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		111.53
Department	MP - Agriculture, Rural Development, Land and Environmental Affairs							
Number of Projects	54					38,014,277	19,222,232	1,265
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ACORNHOEK HANDLING FACILITY	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,098,000	268,000	40
Sustainable Land Based Livelihoods	ANGINCOURT LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	700,000	435,420	28
Sustainable Land Based Livelihoods	ARMSTERDAM PALLESADE/PMU	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	255,000	195,960	25
Sustainable Land Based Livelihoods	Appara LandCare	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	690,000	452,790	29
Sustainable Land Based Livelihoods	BUSHBUCKRIDGE NORTH MASIBUYELE EMASIMINI	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,196,831	527,162	48
Sustainable Land Based Livelihoods	BUSHBUCKRIDGE SOUTH MASIBUYELE EMASIMINI	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	249,612	8
Sustainable Land Based Livelihoods	CASTEEL HANDLING FACILITY	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,000,000	41,800	7
Sustainable Land Based Livelihoods	CHIEF ALBERT LUTHULI ME	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	500,000	383,072	14
Sustainable Land Based Livelihoods	CUNNINGMORE ANIMAL HANDLING FACILITY	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	311,000	272,300	46
Sustainable Land Based Livelihoods	DEPALESENG	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	850,000	76,350	7
Sustainable Land Based Livelihoods	DR JS MOROKA ME	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	980,824	980,472	62
Sustainable Land Based Livelihoods	EMAKHAZENI MASIBUYELEEMASIMINI	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Emakhazeni (MP314)	81,200	70,491	10
Sustainable Land Based Livelihoods	F-40 YFIP/ALLANDALE/BBR	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	865,936	805,852	86
Sustainable Land Based Livelihoods	F-40 YFIP/BOSCHFONTEIN	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	230,000	184,440	8
Sustainable Land Based Livelihoods	F-40 YFIP/KWAAGAFONTEIN	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	336,200	238,034	14
Sustainable Land Based Livelihoods	F-40 YFIP/MASHISHING YOUTH /T-CHWEU	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	264,500	160,380	8
Sustainable Land Based Livelihoods	F-40 YFIP/ORGaised YOUTH /T-CHWEU	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	216,500	155,070	9
Sustainable Land Based Livelihoods	F-40 YFIP/REKAOFELA-MSUK	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	200,000	126,630	7
Sustainable Land Based Livelihoods	F-40 YFIP/SIYAPHAMBILI/MKHO	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	528,500	410,300	20
Sustainable Land Based Livelihoods	F-40 YFIP/UMJINDI/MBO	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	876,108	789,768	112
Sustainable Land Based Livelihoods	F-40 YFIP/ZOEKNOG/BBR	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	456,228	339,822	18
Sustainable Land Based Livelihoods	F-40 YFP/PIXLEY/PIXLEY	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	264,500	183,570	10
Sustainable Land Based Livelihoods	F-40YFIP/ELANDSPRUIT/ST	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	264,500	179,588	11
Sustainable Land Based Livelihoods	F-40YFIP/IKUSASA la BASHA/CALM	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	237,600	147,900	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	F-40YFIP/ITJETJO-VK	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Victor Khanye (MP311)	216,500	184,005	8
Sustainable Land Based Livelihoods	IG ANIMAL HEALTH ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,056,000	540,800	18
Sustainable Land Based Livelihoods	IG ENVIRONMETAL ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	2,473,500	1,066,420	60
Sustainable Land Based Livelihoods	IG FISH AND VEGETABLE PROJECT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	3,717,000	1,616,910	75
Sustainable Land Based Livelihoods	IG NURSERY AND VEGETABLE GARDEN ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,001,500	1,738,220	95
Sustainable Land Based Livelihoods	IG PROGRAMME DATA CAPTURES	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	3,312,000	2,092,060	44
Sustainable Land Based Livelihoods	KATUNG ANIMAL HANDLING FACILITY	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	188,000	110,000	17
Sustainable Land Based Livelihoods	LEKWA ME	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Lekwa (MP305)	79,500	69,300	2
Sustainable Land Based Livelihoods	LIVESTOCK HANDLING FACILITY-PMU	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	2,023,530	46,525	11
Sustainable Land Based Livelihoods	LUZAMO LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	700,000	288,270	19
Sustainable Land Based Livelihoods	MARHOLE CPA L/C	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	700,000	194,850	20
Sustainable Land Based Livelihoods	MBOMBELA MASIBUYELE EMASIMINI	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	177,600	144,700	5
Sustainable Land Based Livelihoods	MBUZINI LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	360,000	264,710	25
Sustainable Land Based Livelihoods	MKHONDO ME	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	160,500	160,050	4
Sustainable Land Based Livelihoods	MP-STREAM LIVESTOCK LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	700,000	511,130	33
Sustainable Land Based Livelihoods	MPDARDLEA16/007/PKS	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	277,200	197,790	15
Sustainable Land Based Livelihoods	Mpakeni Veld Improvement LC	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	700,000	299,430	16
Sustainable Land Based Livelihoods	Msukaligwa masibuyele emasimini	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	122,250	112,294	9
Sustainable Land Based Livelihoods	NKOMAZI MAIZE MILL/PMU	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	212,000	185,400	15
Sustainable Land Based Livelihoods	NTUNDA EARTH DAM/PMU	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,000	30,960	6
Sustainable Land Based Livelihoods	Nkomazi Masibuyele Emasimini	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	160,400	127,918	9
Sustainable Land Based Livelihoods	SIBANGE EARTH DAM/MPU	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	35,000	9,000	3
Sustainable Land Based Livelihoods	STEVE TSHWETE ME	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	160,400	153,450	7
Sustainable Land Based Livelihoods	THABA CHWEU ME	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	120,450	113,400	6
Sustainable Land Based Livelihoods	THEMBISILE HANI ME	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	670,000	664,293	39
Sustainable Land Based Livelihoods	UMJINDI MASIBUYELE EMASIMINI	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	122,280	118,315	21
Sustainable Land Based Livelihoods	VICTOR KHANYE ME	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Victor Khanye (MP311)	120,800	116,850	8

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	VLAAKPLAS ANIMAL HANDLING FACILITY/PIXLEY	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	140,000	102,400	8
Sustainable Land Based Livelihoods	WHITE HILLS ACCES BRIDGE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	316,440	176,400	28
Sustainable Land Based Livelihoods	WITBANK ME	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	120,000	111,600	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		101.59
Department	MP - Culture, SportsandRecreation							
Number of Projects	1					1,992,000		1,796,445
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	my village my art DCSR	MP - Culture, SportsandRecreation	MP	Ehlanzeni	City of Mbombela (MP326)	1,992,000	1,796,445	73

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		85.00
Department	MP - Department of Co-Operative Governance and Traditional Affairs							
Number of Projects	3					3,204,900		2,527,266
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Youth Waste Management	MP - Department of Co-Operative Governance and...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,068,300	916,300	42
Waste Management	IG/Youth Waste Management	MP - Department of Co-Operative Governance and...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,068,300	1,003,784	48
Waste Management	IG/Youth Waste Management	MP - Department of Co-Operative Governance and...	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,068,300	607,182	30

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		177.40
Department	MP - Department of Human Settlement							
Number of Projects	1					500,000		417,820
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Construction of a Community Hall and Child Care Ce	MP - Department of Human Settlement	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	500,000	417,820	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		150.70
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	3					2,668,666		2,011,623
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Services at Riverside Government Complex	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,153,008	576,341	34
Sustainable Land Based Livelihoods	Siphoselizwe Trading Enterprises	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	726,298	687,782	18
Waste Management	Waste Management Pest Control	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	789,360	747,500	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		109.76
Department	MP - EconomicDevelopmentandTourism							
Number of Projects	42					20,929,477	8,118,816	532
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Andover Fire Management	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,547	44,098	7
Parks and Beautification	BARBERTON HOLIDAY WORKERS	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,000	3,606	2
Parks and Beautification	BLYDE ENVIRONMENTAL CONTROL	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	30,000	18,544	4
Parks and Beautification	Barberton Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	127,500	125,599	7
Sustainable Land Based Livelihoods	Blyde Nature Reserve Fire Management	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	112,881	45,679	10
Sustainable Land Based Livelihoods	Bushbuckridge Cleaning	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	132,000	124,500	15
Parks and Beautification	HEAD OFFICE GARDENERS	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	47,371	42,587	6
Parks and Beautification	IG/Andover Infrastructure Maintanance	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	85,000	84,402	5
Parks and Beautification	IG/Blyde infrustructure maintanance	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	227,093	205,333	10
Parks and Beautification	IG/Bushbuckridge Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	83,959	75,548	4
Sustainable Land Based Livelihoods	IG/Ekandustria cleaning	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Thembisile (MP315)	157,200	151,200	6
Sustainable Land Based Livelihoods	IG/Grass Cutting	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	137,355	48,450	3
Parks and Beautification	IG/HEAD OFFICE INFRASTRUCTURE PROJECT	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	469,184	396,491	21
Parks and Beautification	IG/KROOMDRAAI/SONGIMVELO NATURE RESERVE	MP - EconomicDevelopmentandTou ..	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	183,970	92,400	9
Sustainable Land Based Livelihoods	IG/Kabokweni Cleaning	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	192,000	177,100	7
Sustainable Land Based Livelihoods	IG/Loopspruit Winery project	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Thembisile (MP315)	280,000	138,000	5
Parks and Beautification	IG/Loskop Dam Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	167,918	151,611	8
Parks and Beautification	IG/Lydenburg Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	83,959	77,522	4
Parks and Beautification	IG/MAHUSHE SHONGWE	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	83,959	67,821	4
Parks and Beautification	IG/Mabusa Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Thembisile (MP315)	162,980	137,532	7
Parks and Beautification	IG/Manyeleti Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	345,000	344,910	16
Parks and Beautification	IG/Mdala Nature reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	162,980	121,478	8
Parks and Beautification	IG/Mthethomusha Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	83,959	82,446	6
Parks and Beautification	IG/Ohrigstad Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	86,000	84,563	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/SS Skhosana Nature Reserve Infrastructure Upgrade	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	187,680	183,260	8
Tourism and Creative Industries	IG/Siyabuswa Complex Cleaning Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	240,000	209,680	8
Parks and Beautification	LOSKOP HOLIDAY WORKERS	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	7,500	5,752	5
Parks and Beautification	MANYELETI CARAVAN PARK	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	6,313,246	163,800	18
Parks and Beautification	MANYELETI ENVIRONMENTAL CONTROL	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,848	16,140	4
Parks and Beautification	MANYELETI HOLIDAY WORKERS	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	7,400	3,434	4
Tourism and Creative Industries	MTPA INTERNS	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	252,000	249,246	6
Tourism and Creative Industries	MTPA TOURISM INTERNS	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	945,000	187,422	18
Tourism and Creative Industries	Mega Internship Project	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	178,500	170,402	7
Parks and Beautification	Mkhombo Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	125,939	117,786	6
Parks and Beautification	NOOIDGEDACHT INFRASTRUCTURE MAINTENANCE	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	30,000	21,634	4
Sustainable Land Based Livelihoods	OHRIGSTAD NATURE RESERVE FIRE MANAGEMENT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	99,558	54,343	10
Sustainable Land Based Livelihoods	SONGIMVELO NATURE RESERVE FIRE MANAGEMENT	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	133,872	58,191	12
Parks and Beautification	SS SKHOSANA HOLIDAY WORKERS	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	4,000	2,747	2
Parks and Beautification	Sterkspruit Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	83,959	76,664	4
Sustainable Land Based Livelihoods	TEKWANE CITRUS PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	8,500,000	3,594,464	219
Parks and Beautification	Verloren Vallei Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	83,959	78,982	4
Sustainable Land Based Livelihoods	Verloren Vallei Fire Management	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	150,200	83,449	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		84.00
Department	MP - Social Development							
Number of Projects	1					399,168	303,408	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Facility care Officers	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	399,168	303,408	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		164.66
Department	NAT - Agriculture, Forestry and Fisheries							
Number of Projects	11					57,718,557		36,185,025
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC- Katberg plantation	NAT - Agriculture, Forestry and Fisheries	EC	All metros and districts in EC province	All local municipalities in EC province	2,227,000	2,226,312	46
Coastal Management	Amagagashintsho Development Project	NAT - Agriculture, Forestry and Fisheries	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	14,846,226	8,314,524	94
Coastal Management	Cederberg Fishing Infrastructure Development	NAT - Agriculture, Forestry and Fisheries	WC	West Coast (DC1)	Cederberg (WC012)	10,290,363	6,298,047	42
Coastal Management	Fishing Harbour Facilities Management	NAT - Agriculture, Forestry and Fisheries	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,569,061	1,421,344	67
Coastal Management	Fishing Harbour Facilities Management Stanley	NAT - Agriculture, Forestry and Fisheries	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	770,821	552,673	31
Coastal Management	Fishing Harbours Facilities Management Hosani	NAT - Agriculture, Forestry and Fisheries	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,750	1,376,328	95
Coastal Management	Hamburg Aquaculture Project	NAT - Agriculture, Forestry and Fisheries	EC	Amathole (DC12)	Ngqushwa (EC126)	3,470,919	457,853	21
Sustainable Land Based Livelihoods	KZN- Kwambonambi	NAT - Agriculture, Forestry and Fisheries	KN	All metros and districts in KN province	All local municipalities in KN province	4,223,061	3,692,004	353
Coastal Management	Marine Anti-Poaching Project	NAT - Agriculture, Forestry and Fisheries	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,000	4,904,701	5
Coastal Management	WESTERN,EASTERN	NAT - Agriculture, Forestry and Fisheries	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,854,418	2,797,797	136
Coastal Management	West Coast Fishing Harbours Sevices Jaymat	NAT - Agriculture, Forestry and Fisheries	WC	West Coast (DC1)	Saldanha Bay (WC014)	7,465,937	4,143,441	133

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		118.27
Department	NAT - Environmental Affairs							
Number of Projects	885					3,943,127,373	1,713,382,722	98,566
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM EC Sand-Bulk River Catchment	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,737,000	3,593,486	138
Sustainable Land Based Livelihoods	NRM Molteno	NAT - Environmental Affairs	EC	Chris Hani	Enoch Mgijima (EC139)	2,606,661	1,419,183	32
Sustainable Land Based Livelihoods	NRM WC Klipwerf	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,515,684	387,629	113
Sustainable Land Based Livelihoods	-NRM FS REGIONAL PROJECT	NAT - Environmental Affairs	LP	All metros and districts in FS province	All local municipalities in FS province	2,504,462	2,358,011	956
Sustainable Land Based Livelihoods	BENEFIT BEYOND BOUNDRIES	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,800,000	431,641	110
Waste Management	Closure and rehabilitation of Fort Beaufort waste	NAT - Environmental Affairs	EC	Amathole	Raymond Mhlaba (EC129)	2,533,206	697,980	159
Parks and Beautification	D NYALA NATURE RESERVE	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	25,821,019	5,103,123	195
Parks and Beautification	Driftsands Nature Reserve Fencing Project	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,000,000	1,349,262	105
Sustainable Land Based Livelihoods	EAST LONDON	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	1,642,458	338
Waste Management	EC - Kouga Waste Management and Recycling	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	11,788,401	11,772,790	238
Parks and Beautification	EC - BUFFELSPRUIT NATURE RESERVE REVITALISATION	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	11,541,510	2,874,634	117
Parks and Beautification	EC - Gariep beautification and greening project	NAT - Environmental Affairs	EC	Joe Gqabi	Walter Sisulu (EC145)	4,622,345	4,032,746	110
Parks and Beautification	EC - Ingquza Hill municipality (GOMS)	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	4,105,529	3,274,516	207
Waste Management	EC - KSD Waste Disposal Project	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,613,217	421,949	254
Parks and Beautification	EC - Mthatha DamTourismCentreand Recreation Phase	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	18,976,091	32,875	2
Parks and Beautification	EC - SENQU COMMUNITY PARKS	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Senqu (EC142)	4,551,240	3,252,079	84
Parks and Beautification	EC - Thina Falls Resort	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	10,119,497	9,845,379	192
Waste Management	EC / ALEXANDRIA MATERIAL RECOVERY FACILITIES	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	7,934,696	4,857,100	129
Waste Management	EC MAJAZI LANDFILL SITE AND RECYCLING FACILITY	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	12,681,259	728,547	176
Sustainable Land Based Livelihoods	EC Umzimvubu-Madlangala WFW	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,298,240	392,785	57
Waste Management	EC Youth Job in Waste	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	97,677,034	26,841,691	751
Waste Management	EC- Adopt a Spot	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	7,780,068	4,288,900	97
Waste Management	EC- Batho baKopane Composting	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	2,330,688	1,871,774	76
Parks and Beautification	EC- Buffalo City GMC 2015	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	975,040	170,328	81

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	EC- Matatiele Nature Reserve Gateway Office and Ec	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,854,300	1,213,980	75
Waste Management	EC- Umzimvubu Street Cleaning and Town Beautification Phase 2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,248,863	2,879,919	144
Coastal Management	EC- Wftc Grootbos River to Van Stadens River (15/1	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	10,412,287	1,606,268	140
Waste Management	EC- Working for the coast Mbashe River to Manteku	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,852,000	2,829,499	123
Waste Management	EC-Aberdeen waste disposal aber 2013	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,155,867	700,409	90
Sustainable Land Based Livelihoods	EC-KSD MUNICIPALITY LAND REHABILITATION	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,491,041	3,049,559	155
Sustainable Land Based Livelihoods	EC-Land Rehabilitation Phase 11(15/18)	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,769,301	1,871,870	86
Waste Management	EC-Mnquma War on Waste Project	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	5,924,970	5,760,793	264
Parks and Beautification	EC-Mthamvuna Nature Reserve	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	7,428,694	5,811,488	176
Waste Management	EC-Nelson Mandela GMC 2015	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,000,000	1,679,106	57
Waste Management	EC-Ngqushwa Waste Programme (15/18)	NAT - Environmental Affairs	EC	Amathole (DC12)	Ngqushwa (EC126)	803,901	511,400	104
Parks and Beautification	EC-TSHIRELLETSO YA TIKOLOHO	NAT - Environmental Affairs	EC	Joe Gqabi	Walter Sisulu (EC145)	1,286,903	1,254,614	197
Coastal Management	EC-WFTC GREAT KEI TO MBHASHE RIVER (15/18)	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	5,478,403	3,863,802	92
Waste Management	EC-Waste Capitalisation(15/18)	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	5,100,000	3,009,181	103
Coastal Management	EC-WftC Addo Elephant National Park Woody Cape Sec	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	2,740,986	2,310,015	104
Coastal Management	EC-WftC Garden Route National Park-Tsitsikamma Sec	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	2,187,457	1,502,435	73
Coastal Management	EC-WftC Manteku River to Mthamvuna River Project 2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	9,600,000	3,515,798	105
Coastal Management	EC-Wftc Fish River to Great Kei River 15/18	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	6,754,354	5,663,552	157
Coastal Management	EC-Wftc Van Stadens River to Sundays River (15/18)	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,155,793	3,107,354	116
Coastal Management	Ec-WFTC Bushmans River-Fish River 15/18	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	4,199,319	4,135,131	104
Parks and Beautification	Environmental Monitors 2016 / 2019	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	65,798,546	56,433,249	1,470
Waste Management	FS ILLEGAL DUMPING AND ESTABLISHMENT OF LANDFILL S	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	4,829,946	2,643,955	83
Waste Management	FS JOB CREATION PILOT PROJECT	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,200,000	1,005,895	1
Waste Management	FS MATJHABENG UPGRADING OF ODENDAALSRUS LANDFILL S	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	8,654,448	7,543,923	165
Waste Management	FS REHABILITATION OF LANDFILL SITE	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	9,039,957	3,271,235	145
Parks and Beautification	FS UPGRADE FOR ACCESS ROAD TO SENTINEL HIKING TRAI	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	5,291,243	3,216,484	139
Waste Management	FS Youth Jobs in Waste	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	13,460,100	13,455,815	369

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	FS- DOMESTIC WASTE COLLECTION IN MANTSOPA	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	18,535,641	4,657,643	206
Parks and Beautification	FS- Nketoana Greening	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	3,492,767	3,181,141	112
Waste Management	FS-Ngwathe Buy Back Centre	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,605,603	297,441	109
Parks and Beautification	FS-QWAQWA ENVIRONMENTAL EDUCATION CENTRE	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	10,553,171	8,184,933	190
Waste Management	FS-Renovation of Bethulie Landfill Site	NAT - Environmental Affairs	FS	Xhariep (DC16)	Kopanong (FS162)	6,622,000	721,988	94
Waste Management	FS-Upgrading Of Hoopstad Landfill Site	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	1,386,662	859,183	116
Waste Management	FS: Construction of 5 Buyback/Recycling Centers in	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	2,062,242	2,062,242	21
Waste Management	GP - GARANKUWA BUY BACK CENTRE	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,000,000	1,039,859	130
Parks and Beautification	GP Beautification of Ratanda	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	1,567,527	1,493,884	81
Parks and Beautification	GP-Randfontein LM - Construction of Environmental	NAT - Environmental Affairs	GP	West Rand	Rand West City (GT485)	3,212,999	3,195,708	118
Waste Management	GP-Youth Jobs in Waste	NAT - Environmental Affairs	GP	West Rand	Rand West City (GT485)	30,532,086	14,527,013	528
Sustainable Land Based Livelihoods	Gauteng Regional	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,848,298	1,815,594	713
Waste Management	Implementation of Phase 2 of the Humberdale Landfi	NAT - Environmental Affairs	KN	Ugu (DC21)	Umdoni (KZN212)	4,283,578	927,607	118
Sustainable Land Based Livelihoods	KNP_WFW_NXANATSENI SOUTH	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	2,024,626	1,655,199	152
Parks and Beautification	KZ N- South Coast Reserves	NAT - Environmental Affairs	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	6,500,000	2,364,900	81
Parks and Beautification	KZN - Endumeni Greening Landscaping and Nursery	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	4,664,752	4,481,275	204
Parks and Beautification	KZN - MAYIBUYE GAME RESERVE FENCING	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	2,159,365	1,232,956	75
Waste Management	KZN - NQUTHU BUY BACK CENTRE	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Nquthu (KZN242)	2,825,246	2,160,044	81
Waste Management	KZN - OKHAHLAMBA MUNICIPAL LANDFILL SITE	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	6,031,575	2,513,522	84
Parks and Beautification	KZN - Ongoye Forest Development	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	9,121,286	549,210	28
Coastal Management	KZN - WFTC Umthamvuna river to Mahlongwa river (15	NAT - Environmental Affairs	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	5,953,186	4,499,472	114
Parks and Beautification	KZN EMNAMBITHI GOES GREEN UTHUKELA D	NAT - Environmental Affairs	KN	Uthukela	Alfred Duma (KZN238)	4,200,000	4,370,278	86
Sustainable Land Based Livelihoods	KZN NRM Special Project KZN River Health	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	4,840,524	1,577,418	175
Sustainable Land Based Livelihoods	KZN NRM iSWP-Western Shores North	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,217,221	657,635	48
Sustainable Land Based Livelihoods	KZN Nquthu Land Rehabilitation	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Nquthu (KZN242)	4,000,000	442,594	184
Parks and Beautification	KZN Provision of Six Play Parks in the Previously	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	2,438,078	2,168,950	36
Coastal Management	KZN Umfolozi to Kosi bay 15/18	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	12,000,000	2,396,379	218

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	KZN Umhlathuze GMC	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,252,353	1,252,353	57
Waste Management	KZN Umvoti Landfill Site	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	8,025,843	7,877,410	144
Waste Management	KZN Youth Jobs In Waste	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	36,000,000	31,001,917	913
Sustainable Land Based Livelihoods	KZN iSWP - Coastal Forest Reserve	NAT - Environmental Affairs	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	915,000	451,293	26
Parks and Beautification	KZN-Kungumathe Environment Educational Centre	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	8,216,561	1,427,882	105
Coastal Management	KZN-WFTC aMatikulu River to Umfolozi River 15/18	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	11,400,000	4,438,325	87
Coastal Management	KZN-WFTC-TONGAAT RIVER TO MATIKULU RIVER(15/18)	NAT - Environmental Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	7,803,178	2,803,312	54
Sustainable Land Based Livelihoods	KZN_EWT	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,873,005	156,084	10
Sustainable Land Based Livelihoods	KwaZulu Natal-Nkandla Land Rehabilitation	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	7,766,776	2,468,741	146
Parks and Beautification	Kzn - Alexandra Park Revitalisation	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	7,078,210	3,779,849	123
Coastal Management	Kzn - Wftc Mahlongwa to Tongaat River	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,353,580	3,087,538	99
Parks and Beautification	LP - Development and Rehabilitation of Environment	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	2,007	2,007	1
Parks and Beautification	LP - Masebe Nature Reserve	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	24,493,500	22,792,094	288
Sustainable Land Based Livelihoods	LP - Youth Environmental Service (12/15)	NAT - Environmental Affairs	LP	Waterberg	Modimolle and Mookgopong (LIM368)	15,000,000	2,270,016	78
Waste Management	LP Rehabilitation of existing Kampersrus Landfill site	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	9,000,000	212,868	14
Parks and Beautification	LP-DEVELOPMENT OF GREATER TUBATSE LOCAL MUNICIPALITY	NAT - Environmental Affairs	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	4,651,402	996,135	110
Waste Management	LP-Elias Motsoaledi Integrated Waste Management Project	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	16,696,514	12,912,952	136
Waste Management	LP-Penge Asbestos Remediation Project	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	5,000,000	3,435,056	48
Waste Management	LP-Solid Waste Management In Greater Mokokwane	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,766,518	3,766,518	195
Waste Management	LP-Youth Jobs in Waste	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	47,986,076	18,659,758	441
Parks and Beautification	MP Loskop Dam Nature Reserve infrastructure Upgrade	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	23,723,000	14,383,532	222
Parks and Beautification	MP PARK DEVELOPMENT AND ECO CENTER RE/ 2415	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	5,156,189	4,780,992	175
Waste Management	MP YOUTH JOBS IN WASTE	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	18,513,955	18,505,898	422
Parks and Beautification	MP- Andover Nature Reserve	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	9,750,127	8,681,097	207
Waste Management	MP- Govan Mbeki Buy Back Centre	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	11,206,139	9,507,333	81
Parks and Beautification	MP-Ecosystem Rehabilitation and Fencing of Nature	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	12,000,000	7,931,996	157
Parks and Beautification	MP-Greening of open Space and Management (Umjindi)	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	8,436,611	8,066,151	216

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	MP-MAHUSHE SHONGWE COMMUNITY FACILITY UPGRADE	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	14,779,478	688,276	143
Parks and Beautification	MP-Manyeleti Nature Reserve Infrastructure Project	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,413,500	20,659,924	299
Parks and Beautification	MP-Mashishing Community Park	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,291,451	1,761,004	18
Sustainable Land Based Livelihoods	MRM NC Hopetown	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	335,200	201,547	33
Sustainable Land Based Livelihoods	Mpu Chrissiesmeer	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,179,780	605,408	57
Sustainable Land Based Livelihoods	Mpu Chrissiesmeer	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,179,780	44,641	23
Sustainable Land Based Livelihoods	Mpu Eerstehoek	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,020,424	47,607	29
Sustainable Land Based Livelihoods	Mpu Hazyview_Sabaan	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	2,150,889	104,367	68
Sustainable Land Based Livelihoods	Mpu Injaka Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,068,365	139,108	93
Sustainable Land Based Livelihoods	Mpu Kweni Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	568,731	26,996	12
Sustainable Land Based Livelihoods	Mpu Lydenburg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	975,975	37,835	17
Sustainable Land Based Livelihoods	Mpu Mkhondo	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,738,094	17,717	12
Sustainable Land Based Livelihoods	Mpu Olifants	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,157,393	2,151,255	279
Sustainable Land Based Livelihoods	Mpu Robbers Pass	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,571,148	46,231	46
Sustainable Land Based Livelihoods	Mpu Upper Elands	NAT - Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	533,136	25,647	13
Sustainable Land Based Livelihoods	Mpu Vygeboom Dam	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,062,424	65,630	33
Sustainable Land Based Livelihoods	Mpumalanga Province	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	5,200,000	104,200	22
Sustainable Land Based Livelihoods	NC - KAMIESBERG LAND REHABILITATION AND RESTORATIO	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	7,000,000	322,227	47
Coastal Management	NC - Wftc Namaqua National Park (16/18)	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	4,000,000	2,765,653	99
Coastal Management	NC - Wftc Alex, Port Nolloth and Hondeklip bay (15)	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	455,100	286,316	64
Waste Management	NC Ga - Segonyana Waste Management and Greening	NAT - Environmental Affairs	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	9,319,000	5,213,275	250
Parks and Beautification	NC Joe Morolong Greening and Open Space Management	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	12,000,000	2,183,196	143
Parks and Beautification	NC KAMIESBERG DEVELOPMENT AND REHABILITATION OF EN	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	5,800,000	1,511,087	80
Parks and Beautification	NC Recreational Parks in both Hopetown and Stryden	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	1,000,000	218,635	80
Sustainable Land Based Livelihoods	NC Youth Environmental Service 12/15	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,440,362	1,440,362	33
Parks and Beautification	NC- Construction and Development of parks	NAT - Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	9,200,000	333,293	31
Waste Management	NC- Gasegonyana Greening Project	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	15,681,000	2,317,311	134

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	NC-Joe Morolong BaGa Bareki Game Farm	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	25,000,000	8,825,394	183
Sustainable Land Based Livelihoods	NRM EC Silaka WFW	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	774,934	124,562	36
Sustainable Land Based Livelihoods	NRM Abebailey	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	2,715,577	2,703,033	29
Sustainable Land Based Livelihoods	NRM Addo - WOF Base	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	1,431,267	1,083,391	28
Sustainable Land Based Livelihoods	NRM Addo North west - WFW project	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	4,033,938	1,090,082	148
Sustainable Land Based Livelihoods	NRM Agulhas 2	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	12,120,649	66,162	14
Sustainable Land Based Livelihoods	NRM Agulhas Wetlands	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	2,802,200	1,132,736	153
Sustainable Land Based Livelihoods	NRM Aquatic Rodeplaatdam	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	964,205	303,497	34
Sustainable Land Based Livelihoods	NRM Baviaanskloof	NAT - Environmental Affairs	EC	Sarah Baartman	Dr Beyers Naude (EC101)	2,510,429	1,378,562	32
Sustainable Land Based Livelihoods	NRM Baviaanskloof Wetlands	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	3,169,500	792,599	46
Sustainable Land Based Livelihoods	NRM Bergville	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	4,763,237	3,675,610	32
Sustainable Land Based Livelihoods	NRM Bloemhof	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	6,000,000	3,298,802	28
Sustainable Land Based Livelihoods	NRM Brandfort	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	4,353,323	4,219,217	32
Sustainable Land Based Livelihoods	NRM CEDERVILLE	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,654,776	1,799,717	27
Sustainable Land Based Livelihoods	NRM Cape West Coast Biosphere Reserve	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	3,723,624	116,399	14
Sustainable Land Based Livelihoods	NRM Carltonville	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	2,682,917	2,361,312	27
Sustainable Land Based Livelihoods	NRM Castello	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	16,061,307	3,327,123	37
Sustainable Land Based Livelihoods	NRM Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	2,799,123	2,400,268	40
Sustainable Land Based Livelihoods	NRM Cathedral Peak	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	4,087,331	3,553,224	26
Sustainable Land Based Livelihoods	NRM De Wildt	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,682,573	2,184,720	27
Sustainable Land Based Livelihoods	NRM Doorandjies Wetlands	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,113,000	1,102,367	133
Sustainable Land Based Livelihoods	NRM Duiwenhoks Wetlands	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	2,663,780	1,033,974	173
Sustainable Land Based Livelihoods	NRM EC Baviaans Kloof WFW	NAT - Environmental Affairs	EC	Sarah Baartman	Dr Beyers Naude (EC101)	2,900,101	1,229,532	74
Sustainable Land Based Livelihoods	NRM EC Buffalo Rooikrantz WFW	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,880,000	1,116,138	90
Sustainable Land Based Livelihoods	NRM EC Cengcane Forestry WFF	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	500,419	363,110	41
Sustainable Land Based Livelihoods	NRM EC Daily Double WFW	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	994,993	670,576	77
Sustainable Land Based Livelihoods	NRM EC Diya WFW	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	1,057,505	193,532	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM EC EC Umzimvubu-Ongeluksnek WFW	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,485,150	244,708	42
Sustainable Land Based Livelihoods	NRM EC EL COFFE BAY WFW	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,542,704	523,331	54
Sustainable Land Based Livelihoods	NRM EC EL Mbabalane WFW	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,012,225	1,182,559	59
Sustainable Land Based Livelihoods	NRM EC EL Ntsuba WFW	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	1,274,502	437,661	69
Sustainable Land Based Livelihoods	NRM EC EL Port St Johns WFW	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,395,089	1,163,833	156
Sustainable Land Based Livelihoods	NRM EC EL Umzimvubu-Njijini WFW	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,590,285	853,957	73
Sustainable Land Based Livelihoods	NRM EC Engcobo	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	773,103	543,328	102
Sustainable Land Based Livelihoods	NRM EC Hogsback	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,880,000	1,124,931	90
Sustainable Land Based Livelihoods	NRM EC Katberg WFW	NAT - Environmental Affairs	EC	Amathole	Raymond Mhlaba (EC129)	4,593,000	3,807,120	162
Sustainable Land Based Livelihoods	NRM EC Keiskamma WFW 1	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,935,000	1,038,886	65
Sustainable Land Based Livelihoods	NRM EC Kouga WFW	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	6,905,943	3,612,457	349
Sustainable Land Based Livelihoods	NRM EC Kubusi River WFW	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	3,500,000	2,733,428	89
Sustainable Land Based Livelihoods	NRM EC Manguzi - FireWise	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	777,661	701,046	84
Sustainable Land Based Livelihoods	NRM EC Mkambati	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,663,900	1,397,007	58
Sustainable Land Based Livelihoods	NRM EC Mthatha River Water Weeds	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,099,068	574,305	64
Sustainable Land Based Livelihoods	NRM EC Nahoon River Waterweeds	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,129,000	453,446	43
Sustainable Land Based Livelihoods	NRM EC Ngqamakwe	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	945,972	242,452	69
Sustainable Land Based Livelihoods	NRM EC Ntsubane Forestry-WFF1	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	3,944,543	2,211,033	94
Sustainable Land Based Livelihoods	NRM EC Ntywenka	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	3,494,326	2,822,196	122
Sustainable Land Based Livelihoods	NRM EC PE ALBANY WFW	NAT - Environmental Affairs	EC	Cacadu (DC10)	Makana (EC104)	4,508,050	4,352,948	133
Sustainable Land Based Livelihoods	NRM EC PE HIGH ALTITUDE WFW	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,170,205	443,198	21
Sustainable Land Based Livelihoods	NRM EC PE KROMME WFW	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	7,146,958	2,797,314	202
Sustainable Land Based Livelihoods	NRM EC PE MTHATHA BASIN WFW	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,271,182	995,772	111
Sustainable Land Based Livelihoods	NRM EC PE Special Project Thicket Baviaans	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	2,900,101	525,572	88
Sustainable Land Based Livelihoods	NRM EC PE Special Project Thicket Fish	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	5,064,409	2,648,726	160
Sustainable Land Based Livelihoods	NRM EC PE St Francis Bay	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	3,913,431	1,935,456	114
Sustainable Land Based Livelihoods	NRM EC Pondoland	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	4,706,964	3,168,902	205

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM EC Post Retief WFW	NAT - Environmental Affairs	EC	Amathole	Raymond Mhlaba (EC129)	1,837,000	1,150,355	67
Sustainable Land Based Livelihoods	NRM EC Pott Tsitsa 1 WFW	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	599,102	357,808	55
Sustainable Land Based Livelihoods	NRM EC Queens Mercy - FireWise2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,635,917	2,823,855	250
Sustainable Land Based Livelihoods	NRM EC Special Project 1 Ntabelanga Rehabilitation	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	6,582,699	363,173	100
Sustainable Land Based Livelihoods	NRM EC Special Project Matiwane- WFL	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,023,802	1,694,766	137
Sustainable Land Based Livelihoods	NRM EC Special Project Thicket Addo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	953,738	924,954	68
Sustainable Land Based Livelihoods	NRM EC Swartkops River Waterweeds	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	1,502,000	607,817	69
Sustainable Land Based Livelihoods	NRM EC Tsitsikamma Wage Incentives	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	931,993	898,548	93
Sustainable Land Based Livelihoods	NRM EC Tsolo Forestry-WFF	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,085,188	46,204	11
Sustainable Land Based Livelihoods	NRM EC Tsomo	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,990,510	1,253,287	169
Sustainable Land Based Livelihoods	NRM EC Umnga Flats 1 WFW	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	450,122	318,387	86
Sustainable Land Based Livelihoods	NRM EC Umnga Mac 2 (Mbidlana) WFW	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	599,102	571,729	146
Sustainable Land Based Livelihoods	NRM EC Umzimkulu-Mvenyane WFW	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,435,081	1,289,193	86
Sustainable Land Based Livelihoods	NRM EC Umzimvubu-Mdakeni	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,084,275	541,895	52
Sustainable Land Based Livelihoods	NRM EC Upper Tsitsana	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	743,974	597,110	56
Sustainable Land Based Livelihoods	NRM EC Van Stadens	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,800,000	309,293	63
Sustainable Land Based Livelihoods	NRM EC Van Standens WFW	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,800,000	2,561,381	112
Sustainable Land Based Livelihoods	NRM EC Willowvale WFW	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	990,439	568,233	88
Sustainable Land Based Livelihoods	NRM EC Willowvale/ Shixini WFW	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	979,273	387,148	70
Sustainable Land Based Livelihoods	NRM EC Xuka Drift WFW	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	967,313	736,822	115
Sustainable Land Based Livelihoods	NRM Eastern Cape	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,933,041	658,989	9
Sustainable Land Based Livelihoods	NRM Eastern Cape Province	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	4,800,500	469,173	41
Sustainable Land Based Livelihoods	NRM Ec Inxu	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,389,473	2,381,629	124
Sustainable Land Based Livelihoods	NRM Eden to Addo	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	1,426,920	387,563	26
Sustainable Land Based Livelihoods	NRM Eden to Addo	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	1,426,920	387,095	32
Sustainable Land Based Livelihoods	NRM Elliot	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,106,661	684,878	26
Sustainable Land Based Livelihoods	NRM Esselen Park Wetlands	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	850,000	33,737	24

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM FS ACQUATICS	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	996,527	881,872	72
Sustainable Land Based Livelihoods	NRM FS BIO CONTROL	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	994,897	205,093	33
Sustainable Land Based Livelihoods	NRM FS BOSHOF	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	1,118,180	159,365	89
Sustainable Land Based Livelihoods	NRM FS DEALSVILLE	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	831,606	107,332	57
Sustainable Land Based Livelihoods	NRM FS FOURIESBURG	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	879,000	354,657	29
Sustainable Land Based Livelihoods	NRM FS FRANKFORT	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	450,000	20,381	25
Sustainable Land Based Livelihoods	NRM FS Free State BULTFONTEIN	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	425,816	58,240	26
Sustainable Land Based Livelihoods	NRM FS HERTZOGVILLE	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	607,919	180,816	55
Sustainable Land Based Livelihoods	NRM FS JACOBSDAL	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	1,543,916	1,043,061	125
Sustainable Land Based Livelihoods	NRM FS JORDAAN	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	925,618	347,604	90
Sustainable Land Based Livelihoods	NRM FS KOFFIEFONTEIN	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	951,722	641,894	59
Sustainable Land Based Livelihoods	NRM FS LADYBRAND	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	1,602,404	1,234,881	65
Sustainable Land Based Livelihoods	NRM FS LITTLE CALEDON	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	977,152	429,593	88
Sustainable Land Based Livelihoods	NRM FS LUCKHOFF	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	573,586	490,816	55
Sustainable Land Based Livelihoods	NRM FS MARQUARD	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	962,647	622,021	44
Sustainable Land Based Livelihoods	NRM FS PAUL ROUX	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	411,108	23,529	33
Sustainable Land Based Livelihoods	NRM FS PETRUSBURG	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	766,413	364,100	77
Sustainable Land Based Livelihoods	NRM FS PRIORITY BIODIVERSITY REHABILITATION ALIEN	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	1,223,297	108,048	49
Sustainable Land Based Livelihoods	NRM FS VREDE	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	2,686,724	1,746,128	26
Sustainable Land Based Livelihoods	NRM FS VREDEFORD	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	543,315	307,733	81
Sustainable Land Based Livelihoods	NRM Free State	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	2,069,627	1,675,884	13
Sustainable Land Based Livelihoods	NRM GP Mdala	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	2,584,025	1,650,882	28
Sustainable Land Based Livelihoods	NRM Ganyesa Restoration Project	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	916,000	87,059	33
Sustainable Land Based Livelihoods	NRM Gatberg Wetlands	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,674,600	1,004,714	194
Sustainable Land Based Livelihoods	NRM Gauteng	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,992,739	1,136,117	9
Sustainable Land Based Livelihoods	NRM Gauteng Prov	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,200,000	688,980	94
Sustainable Land Based Livelihoods	NRM Golden Gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,781,662	2,130,768	32

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Golden Gate Working for Wetlands	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,772,675	574,304	52
Sustainable Land Based Livelihoods	NRM HAT EC Special Project Lusikisiki 2	NAT - Environmental Affairs	EC	Amathole (DC12)	Ngqushwa (EC126)	1,500,000	75,495	4
Sustainable Land Based Livelihoods	NRM HIGHVELD	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	16,506,030	4,298,806	32
Sustainable Land Based Livelihoods	NRM Heidelberg	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,633,299	1,817,965	31
Sustainable Land Based Livelihoods	NRM Heilbron	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	4,259,990	3,409,798	31
Sustainable Land Based Livelihoods	NRM Highveld Wetlands	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,967,871	611,742	28
Sustainable Land Based Livelihoods	NRM Hogsback	NAT - Environmental Affairs	EC	Amathole	Raymond Mhlaba (EC129)	2,414,198	1,310,304	48
Sustainable Land Based Livelihoods	NRM Hogsback Wetlands	NAT - Environmental Affairs	EC	Amathole	Raymond Mhlaba (EC129)	2,068,125	383,338	30
Sustainable Land Based Livelihoods	NRM IDT LIMP Ecosystem	NAT - Environmental Affairs	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	8,646,595	6,875,990	729
Sustainable Land Based Livelihoods	NRM J S Moroka	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	2,534,751	1,708,332	30
Sustainable Land Based Livelihoods	NRM K2C REHAB	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	3,321,852	3,275,619	136
Sustainable Land Based Livelihoods	NRM KNP 2016-2017	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	2,913,500	946,412	98
Sustainable Land Based Livelihoods	NRM KNP MARULA NORTH PARTHENIUM	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	1,504,611	699,435	41
Sustainable Land Based Livelihoods	NRM KNP MARULA SOUTH PARTHENIUM	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	4,747,135	2,001,323	207
Sustainable Land Based Livelihoods	NRM KNP_WFW_NXANATSENE NORTH	NAT - Environmental Affairs	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,829,095	874,836	99
Sustainable Land Based Livelihoods	NRM KROMME WETLANDS	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	2,919,294	860,685	72
Sustainable Land Based Livelihoods	NRM KZN Dispatchers	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,726,527	774,602	5
Sustainable Land Based Livelihoods	NRM KZN EWT	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,873,005	1,043,210	88
Sustainable Land Based Livelihoods	NRM KZN Eshowe - FireWise	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	3,075,322	2,914,985	228
Sustainable Land Based Livelihoods	NRM KZN Gongolo 0616	NAT - Environmental Affairs	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,148,335	145,690	69
Sustainable Land Based Livelihoods	NRM KZN Jeepes Reef - FireWise	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,556,317	687,708	71
Sustainable Land Based Livelihoods	NRM KZN KZN Bulwer Biosphere 0616	NAT - Environmental Affairs	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	478,780	454,162	35
Sustainable Land Based Livelihoods	NRM KZN KZN C. Umkomaas - Sappi 0616	NAT - Environmental Affairs	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	474,803	473,937	36
Sustainable Land Based Livelihoods	NRM KZN KZN Elandskop 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,537,653	22,032	69
Sustainable Land Based Livelihoods	NRM KZN KZN Goedetrou 0616	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	4,212,606	2,098,123	148
Sustainable Land Based Livelihoods	NRM KZN KZN Hazelmere-Mdloti 0616	NAT - Environmental Affairs	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,160,187	268,614	38
Sustainable Land Based Livelihoods	NRM KZN KZN Hluhluwe 0616	NAT - Environmental Affairs	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	2,249,540	1,308,167	125

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM KZN Karkloof 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,247,071	706,623	72
Sustainable Land Based Livelihoods	NRM KZN Klipfontein 0616	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	799,528	467,390	78
Sustainable Land Based Livelihoods	NRM KZN Kongolana 0616	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	799,014	572,678	76
Sustainable Land Based Livelihoods	NRM KZN KwaNongoma 0616	NAT - Environmental Affairs	KN	Zululand (DC26)	Nongoma (KZN265)	451,656	202,368	25
Sustainable Land Based Livelihoods	NRM KZN LUI DUCT	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	7,950,000	4,681,726	146
Sustainable Land Based Livelihoods	NRM KZN LUI Richmond FPA	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	2,000,000	1,294,260	72
Sustainable Land Based Livelihoods	NRM KZN LUI Zululand Inland FPA-Melmoth Conservat	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	3,208,545	1,288,713	88
Sustainable Land Based Livelihoods	NRM KZN Lions River 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,691,658	1,381,710	128
Sustainable Land Based Livelihoods	NRM KZN Lower Umfolozi 0616	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,722,431	1,654,123	95
Sustainable Land Based Livelihoods	NRM KZN MIDLANDS WETLANDS	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	2,246,121	567,731	32
Sustainable Land Based Livelihoods	NRM KZN Mfule 0616	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	2,556,280	1,985,859	121
Sustainable Land Based Livelihoods	NRM KZN Mhlathuze Waterweeds 0616	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,030,886	201,553	13
Sustainable Land Based Livelihoods	NRM KZN Midmar 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	887,329	592,450	64
Sustainable Land Based Livelihoods	NRM KZN Mnweni 0616	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	196,176	186,740	15
Sustainable Land Based Livelihoods	NRM KZN NORTH WETLANDS	NAT - Environmental Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	4,901,974	682,611	39
Sustainable Land Based Livelihoods	NRM KZN Nagle 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,196,349	477,106	79
Sustainable Land Based Livelihoods	NRM KZN Ngudwini 0616	NAT - Environmental Affairs	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	1,265,159	174,455	64
Sustainable Land Based Livelihoods	NRM KZN Northern Woodstock 0616	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,653,539	1,627,816	176
Sustainable Land Based Livelihoods	NRM KZN Nxamalala	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,599,690	178,533	89
Sustainable Land Based Livelihoods	NRM KZN Nyati 0616	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	793,257	379,301	66
Sustainable Land Based Livelihoods	NRM KZN Richmond - FireWise2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	777,661	710,006	76
Sustainable Land Based Livelihoods	NRM KZN Solokholo	NAT - Environmental Affairs	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	783,001	744,851	54
Sustainable Land Based Livelihoods	NRM KZN Stoffelton	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	802,135	186,086	49
Sustainable Land Based Livelihoods	NRM KZN Turn Table Trust 0616	NAT - Environmental Affairs	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	753,176	445,412	56
Sustainable Land Based Livelihoods	NRM KZN Umgeni Valley 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,382,858	558,031	113
Sustainable Land Based Livelihoods	NRM KZN Umkhomazana	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	601,601	2,628	8
Sustainable Land Based Livelihoods	NRM KZN Umlaas 0616	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	852,793	146,353	105

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM KZN Upper Mvoti 0616	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	813,450	536,060	50
Sustainable Land Based Livelihoods	NRM KZN Upper Tugela 0616	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	451,363	449,148	38
Sustainable Land Based Livelihoods	NRM KZN Upper Umgeni 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	973,416	677,197	48
Sustainable Land Based Livelihoods	NRM KZN Upper Wilge 0616	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,188,391	892,069	109
Sustainable Land Based Livelihoods	NRM KZN Van Reenen 0616	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,267,597	1,030,675	125
Sustainable Land Based Livelihoods	NRM KZN Ward 11 - FireWise 2	NAT - Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	1,323,898	1,308,231	106
Sustainable Land Based Livelihoods	NRM KZN WaterWeeds 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,304,500	1,430,306	142
Sustainable Land Based Livelihoods	NRM KZN Zinkwazi 0616	NAT - Environmental Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	692,516	314,962	26
Sustainable Land Based Livelihoods	NRM KZN iSWP - Eastern Shores	NAT - Environmental Affairs	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	1,301,139	1,138,890	60
Sustainable Land Based Livelihoods	NRM KZN iSWP - Estuary	NAT - Environmental Affairs	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	915,000	122,371	23
Sustainable Land Based Livelihoods	NRM KZN iSWP - Futululu	NAT - Environmental Affairs	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	915,000	275,809	44
Sustainable Land Based Livelihoods	NRM KZN iSWP - Maphelane	NAT - Environmental Affairs	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	915,000	574,910	27
Sustainable Land Based Livelihoods	NRM KZN iSWP - Ozabeni	NAT - Environmental Affairs	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	915,000	169,389	41
Sustainable Land Based Livelihoods	NRM KZN iSWP - Western Shores South	NAT - Environmental Affairs	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	900,000	295,205	72
Sustainable Land Based Livelihoods	NRM KZN iSWP - uMkhuze	NAT - Environmental Affairs	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	1,776,317	1,042,361	172
Sustainable Land Based Livelihoods	NRM KZN_NKANDLA_NEW 0616	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	1,467,111	1,023,016	96
Sustainable Land Based Livelihoods	NRM KZNatal Bushmens	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,112,662	1,395,414	156
Sustainable Land Based Livelihoods	NRM KZNatal Collings Pass	NAT - Environmental Affairs	KN	Uthukela	Alfred Duma (KZN238)	962,046	764,642	88
Sustainable Land Based Livelihoods	NRM KZNatal Rosetta	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	724,957	72,628	35
Sustainable Land Based Livelihoods	NRM Kamiesberg Working for Wetlands	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	2,422,085	595,724	147
Sustainable Land Based Livelihoods	NRM Karkloof	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	3,770,193	2,542,729	31
Sustainable Land Based Livelihoods	NRM Koffiifontein	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	46,666	6,574	1
Sustainable Land Based Livelihoods	NRM Krom Rivier	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	2,702,892	1,817,224	33
Sustainable Land Based Livelihoods	NRM LIMP AGANANG	NAT - Environmental Affairs	LP	Capricorn	Molemole (LIM353)	3,999,499	2,637,711	31
Sustainable Land Based Livelihoods	NRM LIMP Ga-Seleka	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,645,241	525,462	8
Sustainable Land Based Livelihoods	NRM LIMP Leseding	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	3,809,120	2,414,798	29
Sustainable Land Based Livelihoods	NRM LIMP Limpopo	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,693,598	322,364	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM LIMP Makhado	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	3,975,451	2,586,862	36
Sustainable Land Based Livelihoods	NRM LIMP MoleMole	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	2,613,518	2,297,430	26
Sustainable Land Based Livelihoods	NRM LIMP Mutale - FireWise2	NAT - Environmental Affairs	LP	Vhembe	Thulamela (LIM343)	2,596,117	1,306,792	126
Sustainable Land Based Livelihoods	NRM LIMP Northam	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,661,932	2,398,171	32
Sustainable Land Based Livelihoods	NRM LIMP Polokwane Base	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,594,689	1,179,668	29
Sustainable Land Based Livelihoods	NRM LIMP Thabo Mbeki	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,596,828	300,609	2
Sustainable Land Based Livelihoods	NRM LIMP alma	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	3,856,713	2,419,116	34
Sustainable Land Based Livelihoods	NRM LIMP shongoane	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	2,032,552	1,128,770	16
Sustainable Land Based Livelihoods	NRM LIMPOPO IDT REGIONAL PROJECT	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	350,000	307,882	79
Sustainable Land Based Livelihoods	NRM LIMPOPO REGION 2	NAT - Environmental Affairs	LP	All metros and districts in LP province	All local municipalities in LP province	10,000,000	9,171,086	2,581
Sustainable Land Based Livelihoods	NRM LIMPOPO REGIONAL PROJECT	NAT - Environmental Affairs	LP	All metros and districts in LP province	All local municipalities in LP province	1,027,286	879,282	592
Sustainable Land Based Livelihoods	NRM LM BAHLAKO IPP LAND USE INCENTIVE	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,948,720	1,276,273	59
Sustainable Land Based Livelihoods	NRM LM CROCODILE	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	500,000	453,164	46
Sustainable Land Based Livelihoods	NRM LM Dispatchers	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,880,731	687,197	8
Sustainable Land Based Livelihoods	NRM LM GRAVELLOTTE	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,082,920	892,253	65
Sustainable Land Based Livelihoods	NRM LM LAPHALALA	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,350,000	1,076,619	78
Sustainable Land Based Livelihoods	NRM LM LEBOWAKGOMO	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	978,939	922,954	102
Sustainable Land Based Livelihoods	NRM LM LETABA	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,219,504	901,787	97
Sustainable Land Based Livelihoods	NRM LM LIMA MEDUPI	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	15,008,087	10,998,966	672
Sustainable Land Based Livelihoods	NRM LM LITSHOVU	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	954,273	686,302	74
Sustainable Land Based Livelihoods	NRM LM LOWER OLIFANTS	NAT - Environmental Affairs	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	1,579,389	1,503,414	99
Sustainable Land Based Livelihoods	NRM LM LOWER STEELPOORT	NAT - Environmental Affairs	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	1,185,686	1,134,324	242
Sustainable Land Based Livelihoods	NRM LM LUVUVHU	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	955,845	717,007	72
Sustainable Land Based Livelihoods	NRM LM MAMATOLA	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,301,808	964,576	127
Sustainable Land Based Livelihoods	NRM LM MATSILA LAND USE INCENTIVE	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	7,626,806	7,546,134	227
Sustainable Land Based Livelihoods	NRM LM MODJADJI	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,484,320	1,351,778	111
Sustainable Land Based Livelihoods	NRM LM MOKOLO	NAT - Environmental Affairs	LP	Waterberg	Modimolle and Mookgopong (LIM368)	1,546,288	1,400,978	123

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM LM MUTOTI	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	939,727	782,471	72
Sustainable Land Based Livelihoods	NRM LM Mutale Mbodi Special Project	NAT - Environmental Affairs	LP	Vhembe	Thulamela (LIM343)	2,179,585	1,316,209	219
Sustainable Land Based Livelihoods	NRM LM NZHELELE	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	565,310	549,287	67
Sustainable Land Based Livelihoods	NRM LM NZHELELE SPECIAL PROJECT	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	1,547,600	191,781	38
Sustainable Land Based Livelihoods	NRM LM WATERBERG AQUATICS	NAT - Environmental Affairs	LP	Waterberg	Modimolle and Mookgopong (LIM368)	500,000	339,873	24
Sustainable Land Based Livelihoods	NRM LM WOF LIM Dispatchers	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,538,761	1,026,205	8
Sustainable Land Based Livelihoods	NRM LM WOF Mogalakwena	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,500,000	2,329,851	27
Sustainable Land Based Livelihoods	NRM LM WOLKBERG	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	679,469	396,110	42
Sustainable Land Based Livelihoods	NRM LM WoF Blouberg Fire Base	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,661,932	2,620,305	27
Sustainable Land Based Livelihoods	NRM LM WoF Giyani Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,689,880	1,793,161	28
Sustainable Land Based Livelihoods	NRM LM WoF Lepelle Nkumpi Fire Base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,710,346	2,678,395	30
Sustainable Land Based Livelihoods	NRM LM WoF Mamabolo Fire	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	2,547,094	1,381,184	29
Sustainable Land Based Livelihoods	NRM LM WoF Mapungubwe Fire Base	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	3,761,523	1,083,011	26
Sustainable Land Based Livelihoods	NRM LM WoF Marakele Fire Base	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	2,451,904	1,214,862	29
Sustainable Land Based Livelihoods	NRM LM WoF Modimolle Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,942,486	3,022,461	32
Sustainable Land Based Livelihoods	NRM LM WoF Mookgophong Fire Base	NAT - Environmental Affairs	LP	Waterberg	Modimolle and Mookgopong (LIM368)	2,710,346	2,502,987	26
Sustainable Land Based Livelihoods	NRM LM WoF Nebo Fire Base	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,661,932	2,406,790	26
Sustainable Land Based Livelihoods	NRM LM WoF Phiphidi Fire base	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	2,661,932	2,385,493	29
Sustainable Land Based Livelihoods	NRM LM WoF Sekororo Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	5,712,925	4,392,873	59
Sustainable Land Based Livelihoods	NRM LM WoF Soekmekaar Fire Base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	16,332,665	3,564,754	30
Sustainable Land Based Livelihoods	NRM LM WoF Sondela Fire Base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,642,284	1,604,313	38
Sustainable Land Based Livelihoods	NRM LM WoF Tzaneen Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,975,451	1,752,060	39
Sustainable Land Based Livelihoods	NRM LM Wof Lephalale Fire base	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	2,468,276	2,194,596	32
Sustainable Land Based Livelihoods	NRM LM Wof Vingerkraal Fire base	NAT - Environmental Affairs	LP	Capricorn	Molemole (LIM353)	2,642,284	1,543,389	26
Sustainable Land Based Livelihoods	NRM LM_Aquatics Letaba	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	825,471	789,232	77
Sustainable Land Based Livelihoods	NRM LM_Frog-Granite Grassland Land use incentive s	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,264,540	2,137,317	75
Sustainable Land Based Livelihoods	NRM LM_Grobldersdal Aquatics 2	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	134,080	57,533	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM LM_Mogalakwena	NAT - Environmental Affairs	LP	Waterberg	Modimolle and Mookgopong (LIM368)	2,018,836	1,879,667	94
Sustainable Land Based Livelihoods	NRM LM_Moganyaka land use incentive special proje	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	3,135,888	3,105,968	133
Sustainable Land Based Livelihoods	NRM LM_Mutshindudi	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	1,689,563	1,349,233	154
Sustainable Land Based Livelihoods	NRM LM_Soupansberg Aquatics	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	296,190	165,859	32
Sustainable Land Based Livelihoods	NRM LM_Zebedela	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	900,004	826,183	68
Sustainable Land Based Livelihoods	NRM LP WATERBERG (2016-17) WETLANDS	NAT - Environmental Affairs	LP	Waterberg	Modimolle and Mookgopong (LIM368)	4,534,708	2,233,747	233
Sustainable Land Based Livelihoods	NRM LUI Blaze Energy Project-eshowe 0616	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	7,230,423	5,137,036	323
Sustainable Land Based Livelihoods	NRM LUI Savannah Regeneration 0616	NAT - Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	6,227,904	5,055,259	271
Sustainable Land Based Livelihoods	NRM LUI WOOD @ HEART	NAT - Environmental Affairs	GP	All metros and districts in GP province	All local municipalities in GP province	5,000,000	2,572,079	128
Sustainable Land Based Livelihoods	NRM Limpopo Province	NAT - Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	5,200,000	525,857	60
Sustainable Land Based Livelihoods	NRM Longmore	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,558,545	1,724,809	35
Sustainable Land Based Livelihoods	NRM Lowveld wetland project	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,500,000	533,509	38
Sustainable Land Based Livelihoods	NRM MAPUTALAND WETLANDS	NAT - Environmental Affairs	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	2,139,166	784,949	45
Sustainable Land Based Livelihoods	NRM MATATIELE	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,654,776	1,626,318	27
Sustainable Land Based Livelihoods	NRM MOLOPO WETLANDS	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,611,892	392,610	56
Sustainable Land Based Livelihoods	NRM MP WOF GRASKOP 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,049,652	1,039,495	26
Sustainable Land Based Livelihoods	NRM MP WOF GRASKOP 2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,049,652	959,744	24
Sustainable Land Based Livelihoods	NRM MP WOF SPECIAL PROJECT SABIE	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,049,652	878,298	20
Sustainable Land Based Livelihoods	NRM MPU BARBERTON	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,845,498	572,241	143
Sustainable Land Based Livelihoods	NRM MPU BLYDE	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,054,945	702,290	93
Sustainable Land Based Livelihoods	NRM MPU Breyten	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,531,877	1,377,727	22
Sustainable Land Based Livelihoods	NRM MPU Breyton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,514,429	2,210,562	26
Sustainable Land Based Livelihoods	NRM MPU Crew leaders MP	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	1,687,614	698,084	5
Sustainable Land Based Livelihoods	NRM MPU Dispatchers	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	3,281,421	1,057,206	6
Sustainable Land Based Livelihoods	NRM MPU Drivers MP	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	2,156,649	1,895,377	12
Sustainable Land Based Livelihoods	NRM MPU LOUIEVILLE - FireWise	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	777,661	677,298	68
Sustainable Land Based Livelihoods	NRM MPU LOUWS CREEK	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	799,326	235,970	36

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM MPU Lefpa NST	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	6,188,526	5,769,837	38
Sustainable Land Based Livelihoods	NRM MPU Loskop Dam	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	5,766,395	4,550,982	29
Sustainable Land Based Livelihoods	NRM MPU Lydenberg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	5,719,491	4,363,320	28
Sustainable Land Based Livelihoods	NRM MPU Mayflower	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	3,938,070	3,375,189	30
Sustainable Land Based Livelihoods	NRM MPU Piet Retief	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	5,766,395	4,550,296	27
Sustainable Land Based Livelihoods	NRM MPU Piet Retief - FireWise2	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	3,500,000	2,813,920	252
Sustainable Land Based Livelihoods	NRM MPU Sasol	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	984,974	876,504	24
Sustainable Land Based Livelihoods	NRM MPU Uppersand	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	7,225,172	2,281,851	359
Sustainable Land Based Livelihoods	NRM MPU Volksrust	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,672,588	1,565,599	26
Sustainable Land Based Livelihoods	NRM MPU WOF Nkomazi Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	5,698,871	4,342,309	29
Sustainable Land Based Livelihoods	NRM MPU WOF Volskrust	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,652,760	1,495,652	30
Sustainable Land Based Livelihoods	NRM MPU Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	4,172,588	2,738,767	31
Sustainable Land Based Livelihoods	NRM MPU WoF Badplaas Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	4,060,539	3,973,943	35
Sustainable Land Based Livelihoods	NRM MPU WoF Balfour Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	2,560,539	2,401,875	31
Sustainable Land Based Livelihoods	NRM MPU WoF Barberton Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	4,060,539	3,192,711	30
Sustainable Land Based Livelihoods	NRM MPU WoF Belfast Fire Base	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	5,652,760	4,203,959	32
Sustainable Land Based Livelihoods	NRM MPU WoF Dullstroom Fire Base	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	2,672,588	1,592,222	30
Sustainable Land Based Livelihoods	NRM MPU WoF Ermelo Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	3,829,987	2,260,769	27
Sustainable Land Based Livelihoods	NRM MPU WoF Graskop Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,152,760	3,558,780	38
Sustainable Land Based Livelihoods	NRM MPU WoF Injaka Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,152,760	2,610,918	29
Sustainable Land Based Livelihoods	NRM MPU WoF Mlambongwane Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	4,106,650	3,314,246	29
Sustainable Land Based Livelihoods	NRM MPU WoF Salique Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,744,981	4,375,092	29
Sustainable Land Based Livelihoods	NRM MPU WoF Warburton Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	4,152,760	2,687,364	36
Sustainable Land Based Livelihoods	NRM MPU WoF Waterval Boven Fire Base	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	4,106,650	4,024,133	28
Sustainable Land Based Livelihoods	NRM MPU WoF Wilgeboom Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,152,760	4,059,144	31
Sustainable Land Based Livelihoods	NRM Magaliesburg	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	2,584,025	1,964,299	29
Sustainable Land Based Livelihoods	NRM Manguzi	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,996,720	3,480,302	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Mapungubwe_ Working for Wetlands	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	2,915,552	997,246	135
Sustainable Land Based Livelihoods	NRM Marquard	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	4,329,131	3,571,594	28
Sustainable Land Based Livelihoods	NRM Mazingwenya	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	2,087,331	1,920,091	30
Sustainable Land Based Livelihoods	NRM Mbazwana	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	4,132,637	3,669,941	28
Sustainable Land Based Livelihoods	NRM Mkambati	NAT - Environmental Affairs	EC	Chris Hani	Enoch Mgijima (EC139)	2,510,429	1,316,965	26
Sustainable Land Based Livelihoods	NRM Molopo	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	17,464,824	2,875,588	32
Sustainable Land Based Livelihoods	NRM Mothibstad NW	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	4,706,030	4,228,016	30
Sustainable Land Based Livelihoods	NRM Mpu Crocodile tributaries	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	1,658,672	251,193	56
Sustainable Land Based Livelihoods	NRM Mpu Driekoppies Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,827,068	1,238,738	186
Sustainable Land Based Livelihoods	NRM Mpu Eerstehoek	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,020,424	223,894	35
Sustainable Land Based Livelihoods	NRM Mpu Gladdespruit	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	3,658,824	267,959	72
Sustainable Land Based Livelihoods	NRM Mpu Hazyview_ Sabaan	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	2,150,889	955,281	109
Sustainable Land Based Livelihoods	NRM Mpu Injaka Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,068,365	1,482,355	201
Sustainable Land Based Livelihoods	NRM Mpu Kwena Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	568,731	259,510	17
Sustainable Land Based Livelihoods	NRM Mpu Lower Komati	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,822,311	837,731	137
Sustainable Land Based Livelihoods	NRM Mpu Lydenburg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	975,975	412,675	36
Sustainable Land Based Livelihoods	NRM Mpu Mkhondo	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,738,094	1,524,316	140
Sustainable Land Based Livelihoods	NRM Mpu Nooitgedacht	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	981,540	193,664	40
Sustainable Land Based Livelihoods	NRM Mpu Olifants Aquatics	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,788,512	131,479	34
Sustainable Land Based Livelihoods	NRM Mpu Oshoek	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	845,290	399,662	53
Sustainable Land Based Livelihoods	NRM Mpu Peebles_North	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	935,209	388,249	93
Sustainable Land Based Livelihoods	NRM Mpu Robbers Pass	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,571,148	1,201,315	258
Sustainable Land Based Livelihoods	NRM Mpu Upper Elands	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	533,136	213,684	22
Sustainable Land Based Livelihoods	NRM Mpu Vygeboom Dam	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,062,424	384,262	63
Sustainable Land Based Livelihoods	NRM Mpu Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	527,739	115,494	21
Sustainable Land Based Livelihoods	NRM Mpu White River_Current	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	791,919	186,352	50
Sustainable Land Based Livelihoods	NRM Mpu Witbank	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP312)	286,399	130,197	37

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Mpu Witklip Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,201,589	13,566	27
Sustainable Land Based Livelihoods	NRM Mutale Wetlands	NAT - Environmental Affairs	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	3,513,633	13,418	51
Sustainable Land Based Livelihoods	NRM NC Brandvlei	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	496,046	173,108	51
Sustainable Land Based Livelihoods	NRM NC Britstown	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	880,414	519,249	63
Sustainable Land Based Livelihoods	NRM NC Buffelsrivier	NAT - Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	537,085	427,141	72
Sustainable Land Based Livelihoods	NRM NC De Aar	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	401,391	274,719	45
Sustainable Land Based Livelihoods	NRM NC Henkries	NAT - Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	417,976	378,022	50
Sustainable Land Based Livelihoods	NRM NC Keimoes	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	506,997	459,545	62
Sustainable Land Based Livelihoods	NRM NC Kenhardt	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	513,455	487,945	67
Sustainable Land Based Livelihoods	NRM NC Kleinbegin	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	594,027	430,339	52
Sustainable Land Based Livelihoods	NRM NC Marydale	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	827,625	379,546	43
Sustainable Land Based Livelihoods	NRM NC Niekerkshoop	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	539,997	334,858	45
Sustainable Land Based Livelihoods	NRM NC Onseepkans	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	414,016	380,576	98
Sustainable Land Based Livelihoods	NRM NC Pella	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	692,083	627,129	92
Sustainable Land Based Livelihoods	NRM NC Prieska	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	238,581	95,298	26
Sustainable Land Based Livelihoods	NRM NC Strydenburg	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	305,770	222,479	61
Sustainable Land Based Livelihoods	NRM NC Upington	NAT - Environmental Affairs	NC	ZF Mgcawu	David Kruiper (NC087)	1,071,984	615,742	63
Sustainable Land Based Livelihoods	NRM NC Van Wyksvlei	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	503,409	442,746	36
Sustainable Land Based Livelihoods	NRM NC WC BLOUKRANS	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,561,173	152,832	19
Sustainable Land Based Livelihoods	NRM NELSON MANDELA BAY METRO (2016/17)	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,669,500	585,911	86
Sustainable Land Based Livelihoods	NRM NORTHWEST WETLANDS	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	4,901,974	1,581,008	189
Sustainable Land Based Livelihoods	NRM NW Aquatics Rodekopjies Dam	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,217,865	653,313	64
Sustainable Land Based Livelihoods	NRM NW Aquatics Upper Vaal	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	351,636	164,100	29
Sustainable Land Based Livelihoods	NRM NW Bophirima	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	788,580	542,745	59
Sustainable Land Based Livelihoods	NRM NW Buffelshoek	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	852,648	673,028	74
Sustainable Land Based Livelihoods	NRM NW Groot Marico	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	839,339	439,125	107
Sustainable Land Based Livelihoods	NRM NW Hexriver	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	256,504	104,127	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM NW Klerksdorp	NAT - Environmental Affairs	NW	All metros and districts in NW province	All local municipalities in NW province	319,816	165,516	25
Sustainable Land Based Livelihoods	NRM Namakwaland CSA	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,297,800	279,426	69
Sustainable Land Based Livelihoods	NRM Nkomati Wetlands Project	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,500,000	982,815	47
Sustainable Land Based Livelihoods	NRM PSI LUI WFW	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,500,000	494,274	44
Sustainable Land Based Livelihoods	NRM Paardeberg Sustainable Initiative	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	3,758,292	275,720	50
Sustainable Land Based Livelihoods	NRM Paardreplaas Wetlands	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	815,260,857	348,888	39
Sustainable Land Based Livelihoods	NRM Peninsula Wetlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,068,125	799,283	88
Sustainable Land Based Livelihoods	NRM Provincial KZN	NAT - Environmental Affairs	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	45,305	33,043	1
Sustainable Land Based Livelihoods	NRM Provincial Office	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	3,500,000	1,935,618	11
Sustainable Land Based Livelihoods	NRM QUNU	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,003,400	629,248	51
Sustainable Land Based Livelihoods	NRM Rand Water Foundation 2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dhlabeng (FS192)	3,991,810	798,949	140
Sustainable Land Based Livelihoods	NRM Roodeplaas	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,731,847	2,074,780	33
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Addo Central	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	1,031,736	658,369	75
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Addo North West	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	2,057,961	922,163	127
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Mtn Zebra	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	492,923	337,904	42
Sustainable Land Based Livelihoods	NRM SANP EFP DRYMILL HEIDELBERG	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	1,291,540	1,229,411	137
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Assembly	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,800,000	1,794,828	247
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Durban	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	11,347,809	3,698,678	280
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	916,000	373,872	104
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Ga-Rankuwa	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,500,000	1,827,906	263
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill George	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	12,269,284	2,103,987	174
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,800,000	1,287,705	73
Sustainable Land Based Livelihoods	NRM SANP EFP HARVESTING GA-RANKUWA	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	916,000	110,411	48
Sustainable Land Based Livelihoods	NRM SANP EFP HARVESTING GEORGE	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	916,000	142,699	60
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Durban	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,500,000	886,997	106
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	4,800,000	643,238	90
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Heidelberg	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	2,051,819	362,915	61

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP EFP REGIONAL WETMILL	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	6,394,274	6,322,854	1,444
Sustainable Land Based Livelihoods	NRM SANP EFP Regional Drymill	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,000,000	2,275,527	223
Sustainable Land Based Livelihoods	NRM SANP EFP WETMILL ALBASINI	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	3,723,924	294,634	95
Sustainable Land Based Livelihoods	NRM SANP EFP WETMILL GA-RANKUWA	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,616,120	516,761	73
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Durban	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	5,900,000	3,878,904	293
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Ficksburg	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	6,072,000	1,440,623	102
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill George	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	5,018,000	597,290	78
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,648,323	1,146,579	81
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Heidelberg	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,439,799	1,428,309	82
Sustainable Land Based Livelihoods	NRM SANP Field Guards	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,769,000	1,769,984	175
Sustainable Land Based Livelihoods	NRM SANP HARVESTING ALBASINI	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	916,000	177,780	82
Sustainable Land Based Livelihoods	NRM SANP MTPA Andover	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,871,317	1,583,047	127
Sustainable Land Based Livelihoods	NRM SANP MTPA Blyde	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,529,841	2,166,313	123
Sustainable Land Based Livelihoods	NRM SANP WFE K2C BUSH CLEARING	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,738,800	1,778,948	133
Sustainable Land Based Livelihoods	NRM SANP WFE Regional Project 3	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,000,000	3,330,659	1,728
Sustainable Land Based Livelihoods	NRM SANP WFW REGIONAL PROJECT	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	422,298	272,298	271
Sustainable Land Based Livelihoods	NRM SANP WFW REGIONAL PROJECT2	NAT - Environmental Affairs	GP	All metros and districts in GP province	All local municipalities in GP province	9,000,000	8,053,716	3,487
Sustainable Land Based Livelihoods	NRM SANP WfE Addo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	4,671,216	2,509,630	293
Sustainable Land Based Livelihoods	NRM SANP WfE Agulhas	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	932,512	98,742	54
Sustainable Land Based Livelihoods	NRM SANP WfE Camdeboo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	1,488,045	1,104,003	145
Sustainable Land Based Livelihoods	NRM SANP WfE Camdeboo Spekboom	NAT - Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	626,893	356,613	61
Sustainable Land Based Livelihoods	NRM SANP WfE GRNP	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	1,854,357	1,199,626	173
Sustainable Land Based Livelihoods	NRM SANP WfE Golden Gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,406,029	2,910,973	116
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Buffer	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	5,035,549	2,164,292	202
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Marula Rehab	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,812,128	2,104,266	99
Sustainable Land Based Livelihoods	NRM SANP WfE Karoo	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	3,084,427	2,473,601	118
Sustainable Land Based Livelihoods	NRM SANP WfE Mapungubwe New	NAT - Environmental Affairs	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,896,852	1,151,627	112

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP WfE Marakele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	3,114,925	569,518	120
Sustainable Land Based Livelihoods	NRM SANP WfE Marakele 2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	3,114,925	928,242	142
Sustainable Land Based Livelihoods	NRM SANP WfE Marakele Bush Clearing	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,411,838	1,083,091	114
Sustainable Land Based Livelihoods	NRM SANP WfE Mokala	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	4,471,617	3,321,543	166
Sustainable Land Based Livelihoods	NRM SANP WfE Mountain Zebra	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,843,070	1,802,163	204
Sustainable Land Based Livelihoods	NRM SANP WfE Mtn Zebra Camdeboo Protected Environm	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	915,000	421,889	45
Sustainable Land Based Livelihoods	NRM SANP WfE Namaqua	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,998,682	1,844,576	233
Sustainable Land Based Livelihoods	NRM SANP WfE Richtersveld	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	3,122,537	27,078	15
Sustainable Land Based Livelihoods	NRM SANP WfE Richtersveld	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	3,122,537	1,677,819	286
Sustainable Land Based Livelihoods	NRM SANP WfE Table Mountain	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,000	1,960,054	578
Sustainable Land Based Livelihoods	NRM SANP WfE Tankwa	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,506,887	1,371,099	103
Sustainable Land Based Livelihoods	NRM SANP WfW Addo Central	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	5,589,719	1,908,502	175
Sustainable Land Based Livelihoods	NRM SANP WfW Agulhas	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	10,963,937	5,592,319	648
Sustainable Land Based Livelihoods	NRM SANP WfW Alien Exit Areas Garden Route	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	5,006,035	4,167,765	664
Sustainable Land Based Livelihoods	NRM SANP WfW Augrabies	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	3,561,239	1,510,367	178
Sustainable Land Based Livelihoods	NRM SANP WfW Bontebok	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	420,027	280,485	26
Sustainable Land Based Livelihoods	NRM SANP WfW Camdeboo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	2,321,686	810,078	102
Sustainable Land Based Livelihoods	NRM SANP WfW Golden Gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,620,789	1,923,935	129
Sustainable Land Based Livelihoods	NRM SANP WfW Groenkloof	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	587,706	407,185	23
Sustainable Land Based Livelihoods	NRM SANP WfW Knysna Buffer	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	2,993,745	1,257,235	267
Sustainable Land Based Livelihoods	NRM SANP WfW Knysna New	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	3,220,008	426,297	205
Sustainable Land Based Livelihoods	NRM SANP WfW Marakele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,152,838	322,047	166
Sustainable Land Based Livelihoods	NRM SANP WfW Mokala	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	929,202	719,299	82
Sustainable Land Based Livelihoods	NRM SANP WfW Mtn Zebra 2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	2,929,462	1,832,424	162
Sustainable Land Based Livelihoods	NRM SANP WfW Namaquwa	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	916,000	33,548	19
Sustainable Land Based Livelihoods	NRM SANP WfW Richtersveld	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	1,775,248	947,117	93
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP S	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,000,000	2,718,026	473

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP WfW Tankwa Karoo	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	3,399,698	1,991,848	163
Sustainable Land Based Livelihoods	NRM SANP WfW Tsitsikamma West2	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	3,872,620	729,871	209
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	3,412,012	895,184	215
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness Buffer	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,661,352	491,492	125
Sustainable Land Based Livelihoods	NRM SANPARKS WFW REGIONAL	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	900,000	159,304	64
Sustainable Land Based Livelihoods	NRM SEEKOEIVLEI WETLANDS	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	2,776,952	736,579	48
Sustainable Land Based Livelihoods	NRM SEKHUKHUNE WETLAND REHABILITATION	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	500,000	177,975	25
Sustainable Land Based Livelihoods	NRM SPECIAL PROJECT-NW-CAMPULOCLINIUM MACROCEPHAL	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	292,952	28,677	10
Sustainable Land Based Livelihoods	NRM STEELIPOORT WETLANDS	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,267,181	665,145	31
Sustainable Land Based Livelihoods	NRM Sokhulumi Wetlands	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,378,000	667,343	39
Sustainable Land Based Livelihoods	NRM Special Project 2 Vd Kloof Wash Bay	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	279,787	187,628	15
Sustainable Land Based Livelihoods	NRM Special Project EC Mt Fletcher Dam	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	9,569,786	5,056,367	464
Sustainable Land Based Livelihoods	NRM Special Project G	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,000,000	515,167	50
Sustainable Land Based Livelihoods	NRM Special Project Hogsback Lui	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,917,748	784,124	174
Sustainable Land Based Livelihoods	NRM Special Project Khuselindallo	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	4,067,250	3,198,419	220
Sustainable Land Based Livelihoods	NRM Special Project Kouga Nursery	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	2,437,844	2,199,778	78
Sustainable Land Based Livelihoods	NRM Special Project Mzimvubu PES	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,206,105	1,238,020	78
Sustainable Land Based Livelihoods	NRM Special Project NDM Rehab	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	584,254	534,923	171
Sustainable Land Based Livelihoods	NRM Special Project Nqabarha	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	2,546,834	577,052	70
Sustainable Land Based Livelihoods	NRM Special Project Okhombe Rehabilitation 0616	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	4,840,089	1,631,852	206
Sustainable Land Based Livelihoods	NRM Stutterheim	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	4,146,363	3,593,300	63
Sustainable Land Based Livelihoods	NRM Suikerbosrand	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	2,731,847	2,060,106	30
Sustainable Land Based Livelihoods	NRM TABLE MOUNTAIN NATIONAL PARK-CENTRAL	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,976,723	3,024,802	619
Sustainable Land Based Livelihoods	NRM TMNP-HAT	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,299,070	43,004	73
Sustainable Land Based Livelihoods	NRM Thurlow	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	4,223,248	4,026,732	31
Sustainable Land Based Livelihoods	NRM Tsitsikamma East WfW Project	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	3,327,345	1,248,078	198
Sustainable Land Based Livelihoods	NRM Tsitsikamma wetlands	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	2,068,125	559,855	45

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM UMOYA Working for Water	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,313,339	1,283,447	140
Sustainable Land Based Livelihoods	NRM UPPER WILGER RIVER	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,650,000	847,305	72
Sustainable Land Based Livelihoods	NRM URBAN AREAS	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,996,101	2,621,598	354
Sustainable Land Based Livelihoods	NRM Umzimvubu Ntsizwa WfW	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,354,689	552,625	60
Sustainable Land Based Livelihoods	NRM Utrecht	NAT - Environmental Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	4,177,942	2,753,780	33
Sustainable Land Based Livelihoods	NRM Vaalharts NW	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Phokwane (NC094)	4,206,030	2,646,276	33
Sustainable Land Based Livelihoods	NRM Value Added Industries	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	609,307	51,623	13
Sustainable Land Based Livelihoods	NRM WC Hottentots Holland	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	4,573,604	3,160,956	46
Sustainable Land Based Livelihoods	NRM WC - WfW West Coast National Park	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,500,340	1,638,728	220
Sustainable Land Based Livelihoods	NRM WC BERG RIVER	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	471,484	246,420	98
Sustainable Land Based Livelihoods	NRM WC BOTRIVER_NEW	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,374,734	376,398	116
Sustainable Land Based Livelihoods	NRM WC BRAKKEFONTEIN CoCT	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	158,352	51,451	38
Sustainable Land Based Livelihoods	NRM WC BUFFELJAGS LANDSCAPE	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	650,000	284,205	128
Sustainable Land Based Livelihoods	NRM WC BUFFELJAGS RIPARIAN	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,414,656	597,278	93
Sustainable Land Based Livelihoods	NRM WC BUFFELJAGS RIPARIAN	NAT - Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,414,656	105,405	89
Sustainable Land Based Livelihoods	NRM WC Bredasdorp	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	4,798,404	4,136,795	41
Sustainable Land Based Livelihoods	NRM WC CEDERBERG_FPA	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	952,313	371,913	62
Sustainable Land Based Livelihoods	NRM WC CITRUSDAL RIPARIAN	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	4,029,928	1,742,280	248
Sustainable Land Based Livelihoods	NRM WC Calvinia	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,239,443	196,300	49
Sustainable Land Based Livelihoods	NRM WC DUIWENHOKS RIPARIAN	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	907,841	444,378	98
Sustainable Land Based Livelihoods	NRM WC Eden	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	4,892,204	4,876,971	39
Sustainable Land Based Livelihoods	NRM WC Falsebay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	5,641,406	4,871,917	72
Sustainable Land Based Livelihoods	NRM WC Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	4,082,803	2,579,292	31
Sustainable Land Based Livelihoods	NRM WC GEELKRANS	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	75,106	48,298	28
Sustainable Land Based Livelihoods	NRM WC GEF - Firewise	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	777,661	379,724	42
Sustainable Land Based Livelihoods	NRM WC GONDWANA	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	891,595	454,474	84
Sustainable Land Based Livelihoods	NRM WC GOUKAMMA	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	221,719	64,934	24

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WC George Dispatch	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,056,200	141,409	1
Sustainable Land Based Livelihoods	NRM WC Goudeveld	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	786,802	266,702	13
Sustainable Land Based Livelihoods	NRM WC Goudveld	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	2,273,498	1,380,173	14
Sustainable Land Based Livelihoods	NRM WC HELDERBERG	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,195,985	587,786	163
Sustainable Land Based Livelihoods	NRM WC Helderberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,736,403	2,387,701	35
Sustainable Land Based Livelihoods	NRM WC JAN DISSELS	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	2,181,549	1,064,853	244
Sustainable Land Based Livelihoods	NRM WC JONKERSHOEK_NEW	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,267,894	300,019	47
Sustainable Land Based Livelihoods	NRM WC Jonkershoek	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,686,004	1,467,583	47
Sustainable Land Based Livelihoods	NRM WC KAMMANASSIE	NAT - Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	565,099	320,956	99
Sustainable Land Based Livelihoods	NRM WC KLEINRIVER	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	3,097,849	2,154,576	233
Sustainable Land Based Livelihoods	NRM WC KWAGGASKLOOF	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	919,054	420,002	122
Sustainable Land Based Livelihoods	NRM WC Kleinmond/Ceres	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	4,124,003	3,079,915	49
Sustainable Land Based Livelihoods	NRM WC Kluitjieskraal	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	4,175,247	2,853,994	24
Sustainable Land Based Livelihoods	NRM WC Ladismith	NAT - Environmental Affairs	WC	Eden (DC4)	Kannaland (WC041)	4,405,003	3,778,365	30
Sustainable Land Based Livelihoods	NRM WC Limietberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,511,602	1,851,149	30
Sustainable Land Based Livelihoods	NRM WC Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,135,605	4,975,818	67
Sustainable Land Based Livelihoods	NRM WC ONRUS	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	741,570	428,696	186
Sustainable Land Based Livelihoods	NRM WC RIVERLANDS NEW	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	700,880	225,750	27
Sustainable Land Based Livelihoods	NRM WC RIVIERSONDEREND	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	634,091	228,697	67
Sustainable Land Based Livelihoods	NRM WC Riversdale	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	5,810,007	5,382,152	84
Sustainable Land Based Livelihoods	NRM WC Rondekop Fixed	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,538,039	169,664	58
Sustainable Land Based Livelihoods	NRM WC SIMONSBURG	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	681,199	310,129	82
Sustainable Land Based Livelihoods	NRM WC SP GC Rehab	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	974,311	542,498	79
Sustainable Land Based Livelihoods	NRM WC SP JOBS FOR CARBON	NAT - Environmental Affairs	WC	Eden (DC4)	Kannaland (WC041)	663,137	378,483	47
Sustainable Land Based Livelihoods	NRM WC SP WCDM AQUATICS	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	558,050	437,020	54
Sustainable Land Based Livelihoods	NRM WC SP WWF WETLANDS	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	500,118	319,871	55
Sustainable Land Based Livelihoods	NRM WC STETTEYNSKLOOF	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,280,945	574,190	103

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WC SWARTBERG	NAT - Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	1,012,494	311,255	150
Sustainable Land Based Livelihoods	NRM WC Sedgefield	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,011,602	2,850,161	29
Sustainable Land Based Livelihoods	NRM WC UPPER BERG	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,813,510	765,726	213
Sustainable Land Based Livelihoods	NRM WC WCNCB GENADENDAL	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,317,659	767,105	175
Sustainable Land Based Livelihoods	NRM WC WCNCB LIMIETBERG_NEW	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,262,397	348,480	57
Sustainable Land Based Livelihoods	NRM WC WCNCB UPPER PALMIET	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	527,079	267,401	102
Sustainable Land Based Livelihoods	NRM WC WEMMERSHOEK COCT	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	838,071	174,087	48
Sustainable Land Based Livelihoods	NRM WC WFW PROVINCIAL	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	501,561	179,187	68
Sustainable Land Based Livelihoods	NRM WC WOF CONCORDIA	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	638,998	375,356	30
Sustainable Land Based Livelihoods	NRM WC WOF Porterville	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	2,718,368	2,644,253	38
Sustainable Land Based Livelihoods	NRM WC WOF Strand	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,494,497	2,449,609	65
Sustainable Land Based Livelihoods	NRM WC WOF Swellendam	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	5,494,497	3,791,912	31
Sustainable Land Based Livelihoods	NRM WC WOF The Grags	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	4,396,246	3,580,326	31
Sustainable Land Based Livelihoods	NRM WC WOF Tulbagh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,825,996	2,487,566	30
Sustainable Land Based Livelihoods	NRM WC WOF Uniondale	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	4,767,995	4,238,958	32
Sustainable Land Based Livelihoods	NRM WC WOF Vredenburg	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,865,496	2,791,845	56
Sustainable Land Based Livelihoods	NRM WC WOF Vrolijkheid	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	2,604,997	1,643,419	30
Sustainable Land Based Livelihoods	NRM WC WOF Walkerbay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	2,273,498	1,535,149	33
Sustainable Land Based Livelihoods	NRM WC WOF Witfontein	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	4,270,746	3,700,580	45
Sustainable Land Based Livelihoods	NRM WC WWF - HOPS FARM	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,944,763	1,498,862	264
Sustainable Land Based Livelihoods	NRM WC mamre	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,792,603	2,246,482	27
Sustainable Land Based Livelihoods	NRM WCNCB DE HOOP NEW	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	926,701	134,860	45
Sustainable Land Based Livelihoods	NRM WCNCB ELANDSKLOOF_NEW	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	436,080	220,008	51
Sustainable Land Based Livelihoods	NRM WCNCB GAMKABERG_NEW	NAT - Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	168,981	107,221	46
Sustainable Land Based Livelihoods	NRM WCNCB GROOTVADERSBOSCH_NEW	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	231,897	80,985	33
Sustainable Land Based Livelihoods	NRM WCNCB HELDERBERG	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	747,544	256,797	117
Sustainable Land Based Livelihoods	NRM WCNCB HOTTENTOTS HOLLAND_NEW	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,521,321	911,148	190

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WCNCB OUTENIQUA	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	734,326	338,562	61
Sustainable Land Based Livelihoods	NRM WCNCB STEENBRAS	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	409,523	86,812	63
Sustainable Land Based Livelihoods	NRM WCNCB Waterval New	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,512,264	523,486	129
Sustainable Land Based Livelihoods	NRM WEDELA	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	2,584,025	1,658,682	25
Sustainable Land Based Livelihoods	NRM WFE Kgalagadi	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	2,230,347	2,052,391	97
Sustainable Land Based Livelihoods	NRM WFE SANP REGIONAL PROJECT2	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,737,572	7,526,235	2,881
Sustainable Land Based Livelihoods	NRM WFW BLACKRIVER	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	30,154	36
Sustainable Land Based Livelihoods	NRM WFW EC PE PROVINCIAL	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,000,000	20,500	9
Sustainable Land Based Livelihoods	NRM WFW GROENKLOOF REGIONAL	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,500,000	251,082	100
Sustainable Land Based Livelihoods	NRM WFW HOUSE CROW	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	150,000	25,651	13
Sustainable Land Based Livelihoods	NRM WFW KNP MARULA NORTH	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	2,881,473	1,047,108	106
Sustainable Land Based Livelihoods	NRM WFW MBRP WOOD AT HEART	NAT - Environmental Affairs	GP	All metros and districts in GP province	All local municipalities in GP province	1,500,000	122,011	24
Sustainable Land Based Livelihoods	NRM WFW MPU REGINAL PROJECT	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,500,000	435,795	371
Sustainable Land Based Livelihoods	NRM WFW NC WITBANK	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	890,329	569,390	85
Sustainable Land Based Livelihoods	NRM WFW REGIONAL NC	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	5,000,000	2,533,414	606
Sustainable Land Based Livelihoods	NRM WFW REGIONAL NC	NAT - Environmental Affairs	NC	All metros and districts in NC province	All local municipalities in NC province	1,269,810	1,252,215	591
Sustainable Land Based Livelihoods	NRM WFW WC Brankop	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	623,247	79,995	23
Sustainable Land Based Livelihoods	NRM WFW WC REGIONAL PROJECT	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,500,000	1,875,900	1,322
Sustainable Land Based Livelihoods	NRM WFWVNC Askham	NAT - Environmental Affairs	NC	ZF Mgcawu	David Kruiper (NC087)	828,395	221,800	58
Sustainable Land Based Livelihoods	NRM WOF Boshof	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	2,449,379	1,781,889	21
Sustainable Land Based Livelihoods	NRM WOF Albert Falls Fire Base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	3,632,637	2,403,644	33
Sustainable Land Based Livelihoods	NRM WOF EC SP SILAKA	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	393,619	70,030	9
Sustainable Land Based Livelihoods	NRM WOF EC SPECIAL PROJECT SILAKA	NAT - Environmental Affairs	EC	Amathole (DC12)	Ngqushwa (EC126)	393,619	328,158	10
Sustainable Land Based Livelihoods	NRM WOF EC Sarah Baartman West FPA	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	1,040,646	574,774	24
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Addo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	2,330,975	900,583	24
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Baviaanskloof	NAT - Environmental Affairs	EC	Sarah Baartman	Dr Beyers Naude (EC101)	2,024,826	814,055	22
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Camdeboo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	1,981,090	722,232	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	2,024,826	713,497	13
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Katberg	NAT - Environmental Affairs	EC	Amathole	Raymond Mhlaba (EC129)	524,826	483,777	17
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Lusikisiki	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,243,503	1,069,703	20
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Van Stadens	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,981,090	802,371	12
Sustainable Land Based Livelihoods	NRM WOF FS Senekal	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	2,481,756	2,002,751	38
Sustainable Land Based Livelihoods	NRM WOF FS Thaba Nchu	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,139,255	452,439	27
Sustainable Land Based Livelihoods	NRM WOF FS Theunissen Fire Base	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	4,060,297	3,855,944	34
Sustainable Land Based Livelihoods	NRM WOF KZN Greytown Special Project	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	612,297	281,652	13
Sustainable Land Based Livelihoods	NRM WOF KZN Special Project Cathedral Peak	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	1,981,090	768,699	16
Sustainable Land Based Livelihoods	NRM WOF KZN Special Project Injisuthi	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	2,068,561	729,854	14
Sustainable Land Based Livelihoods	NRM WOF KZN Special Project Monks Cowl	NAT - Environmental Affairs	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	5,481,090	744,175	14
Sustainable Land Based Livelihoods	NRM WOF KZN eThekwini Special Project	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,568,561	1,147,580	30
Sustainable Land Based Livelihoods	NRM WOF LIMP ROOIBERG	NAT - Environmental Affairs	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,103,159	272,108	25
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Lekgalameetse	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	524,826	283,149	23
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Lenyenye 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,093,388	703,459	17
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Lenyenye 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,093,388	742,430	12
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Nkonwakowa 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,093,387	689,311	20
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Nkonwakowa 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,049,652	731,905	21
Sustainable Land Based Livelihoods	NRM WOF Ladysmith (WI)	NAT - Environmental Affairs	KN	Uthukela	Alfred Duma (KZN238)	3,906,110	2,972,288	31
Sustainable Land Based Livelihoods	NRM WOF MP Special Project Finsbury	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	349,884	94,150	8
Sustainable Land Based Livelihoods	NRM WOF MP Special Project Kaapschehoop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,199,768	798,889	12
Sustainable Land Based Livelihoods	NRM WOF MP Special Project Mariepskop 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,137,123	800,146	16
Sustainable Land Based Livelihoods	NRM WOF Nqadu Fire Base	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,606,661	1,408,109	25
Sustainable Land Based Livelihoods	NRM WOF Rouxville Fire Base	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	2,591,786	1,819,333	32
Sustainable Land Based Livelihoods	NRM WOF Ulundi Fire Base	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	3,996,721	3,283,492	28
Sustainable Land Based Livelihoods	NRM WOF Umzimkhulu Fire Base	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	3,935,327	3,139,089	26
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Genadendal	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	4,393,619	608,060	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF WC Special Project George	NAT - Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,057,110	1,047,490	23
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Hottentots Holland	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	3,393,619	2,325,212	42
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Knysna	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	2,330,975	1,098,948	41
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,055,569	1,623,485	67
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Stellenbosch	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,549,652	1,246,694	40
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Tsitsikamma	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,073,906	413,924	21
Sustainable Land Based Livelihoods	NRM WOF WC Special Project West Coast	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,073,906	562,222	18
Sustainable Land Based Livelihoods	NRM Wakkesroom Wetlands Project	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,967,871	1,805,829	28
Sustainable Land Based Livelihoods	NRM Welkom	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	4,091,786	3,094,047	27
Sustainable Land Based Livelihoods	NRM Western Cape Province	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,850,000	610,203	57
Sustainable Land Based Livelihoods	NRM WfE AUGRABIES	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	900,000	196,728	52
Sustainable Land Based Livelihoods	NRM WfE Addo Spekboom	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	2,720,539	1,412,045	128
Sustainable Land Based Livelihoods	NRM WfE BONTBOK	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	900,000	87,169	22
Sustainable Land Based Livelihoods	NRM WfE KNP Marula Bush Clearing	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	900,000	222,318	47
Sustainable Land Based Livelihoods	NRM WfE KNP Nxanatsene Rehab	NAT - Environmental Affairs	LP	Vhembe	Thulamela (LIM343)	7,851,468	3,123,430	292
Sustainable Land Based Livelihoods	NRM WfE WEST COAST	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	900,000	139,008	18
Sustainable Land Based Livelihoods	NRM WfW LIMPECO BLOUBERG	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	728,470	540,430	140
Sustainable Land Based Livelihoods	NRM WfW LIMPECO NZELELE	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,040,410	52,975	29
Sustainable Land Based Livelihoods	NRM WfW LIMPECOSY NWANEDI	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	259,154	52,266	31
Sustainable Land Based Livelihoods	NRM WfW LIMPECOSYS MUSINA	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,040,410	46,711	32
Sustainable Land Based Livelihoods	NRM WfW LIMPECOSYSTEM LANGJAN	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	725,351	41,441	19
Sustainable Land Based Livelihoods	NRM Wildlands	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	5,700,000	5,569,859	343
Sustainable Land Based Livelihoods	NRM Wildlands 2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	18,671,622	13,276,997	347
Sustainable Land Based Livelihoods	NRM Winburg	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	4,259,990	3,581,229	32
Sustainable Land Based Livelihoods	NRM Wise Use Project Wetlands	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	455,376	18,745	20
Sustainable Land Based Livelihoods	NRM Witelsbos	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,106,661	883,945	25
Sustainable Land Based Livelihoods	NRM WoF Barberspan Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	16,157,789	4,123,686	30

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WoF Bethlehem Fire Base	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	14,132,951	8,584,277	79
Sustainable Land Based Livelihoods	NRM WoF Bloemfontein Fire Base	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	2,202,154	2,102,154	26
Sustainable Land Based Livelihoods	NRM WoF Boskop Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	16,157,789	4,147,148	28
Sustainable Land Based Livelihoods	NRM WoF Christiana Fire Base	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	3,964,826	2,395,685	21
Sustainable Land Based Livelihoods	NRM WoF Clarens Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	4,234,193	3,595,831	35
Sustainable Land Based Livelihoods	NRM WoF Clocolan Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local municipalities	2,734,193	2,043,035	32
Sustainable Land Based Livelihoods	NRM WoF Dewetsdorp Fire Base	NAT - Environmental Affairs	FS	Mangaung Metro	Mangaung Metro (MAN)	2,931,662	2,856,494	36
Sustainable Land Based Livelihoods	NRM WoF Dwesa Fire Base	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	2,558,545	1,332,235	38
Sustainable Land Based Livelihoods	NRM WoF Edumbe Fire Base	NAT - Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	2,605,220	2,595,953	29
Sustainable Land Based Livelihoods	NRM WoF Elangeni Fire Base	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,799,124	1,664,817	30
Sustainable Land Based Livelihoods	NRM WoF Eshowe Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	3,951,415	2,633,297	27
Sustainable Land Based Livelihoods	NRM WoF Ethekeini Fire base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	7,812,219	6,145,617	58
Sustainable Land Based Livelihoods	NRM WoF Ficksburg Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsotho (FS191)	4,091,786	3,108,311	29
Sustainable Land Based Livelihoods	NRM WoF Giant Castle Fire Base	NAT - Environmental Affairs	KN	Uthukela	Inkosi Langalibalele (KZN237)	4,042,026	3,385,064	25
Sustainable Land Based Livelihoods	NRM WoF Harding Fire Base	NAT - Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	3,177,942	2,786,455	27
Sustainable Land Based Livelihoods	NRM WoF Harrismith Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	4,424,069	3,186,345	33
Sustainable Land Based Livelihoods	NRM WoF Hluhluwe Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	2,451,415	2,213,852	30
Sustainable Land Based Livelihoods	NRM WoF Ingogo Fire Base	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	2,451,415	2,018,349	33
Sustainable Land Based Livelihoods	NRM WoF Ixopo Fire Base	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,406,110	1,916,607	29
Sustainable Land Based Livelihoods	NRM WoF Jansenville Fire Base	NAT - Environmental Affairs	EC	Sarah Baartman	Dr Beyers Naude (EC101)	2,510,429	1,241,365	30
Sustainable Land Based Livelihoods	NRM WoF Joubertina Fire Base	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	2,606,661	1,292,018	21
Sustainable Land Based Livelihoods	NRM WoF Kgaswane Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,157,791	3,539,993	25
Sustainable Land Based Livelihoods	NRM WoF Kokstad Fire Base	NAT - Environmental Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	4,042,026	3,416,419	23
Sustainable Land Based Livelihoods	NRM WoF Kroonstad Fire Base	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	2,734,193	1,917,979	32
Sustainable Land Based Livelihoods	NRM WoF Kwambonambi Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	2,587,331	1,352,656	26
Sustainable Land Based Livelihoods	NRM WoF Madikwe Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	4,109,549	3,396,509	26
Sustainable Land Based Livelihoods	NRM WoF Mamusa Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	4,213,065	3,632,065	29

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WoF Melmoth (ZIFPA) Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	4,087,331	3,566,770	29
Sustainable Land Based Livelihoods	NRM WoF Memel Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	2,686,724	1,810,417	29
Sustainable Land Based Livelihoods	NRM WoF Molemane Fire Base	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	17,609,548	3,873,668	24
Sustainable Land Based Livelihoods	NRM WoF Naledi Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	4,206,030	3,621,515	29
Sustainable Land Based Livelihoods	NRM WoF Nelspruit Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	4,000,000	2,966,811	57
Sustainable Land Based Livelihoods	NRM WoF Nkandla Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	2,542,026	2,138,107	31
Sustainable Land Based Livelihoods	NRM WoF Normandien Fire Base	NAT - Environmental Affairs	KN	Amajuba (DC25)	Dannhauser (KZN254)	2,542,026	2,293,266	29
Sustainable Land Based Livelihoods	NRM WoF Ongeluksnek Fire Base	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,606,661	1,418,033	23
Sustainable Land Based Livelihoods	NRM WoF Pilansberg Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	3,900,000	3,618,760	31
Sustainable Land Based Livelihoods	NRM WoF Port St Johns Fire Base	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,510,429	1,308,013	25
Sustainable Land Based Livelihoods	NRM WoF Qhudeneni Fire Base	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Msinga (KZN244)	2,315,499	1,957,840	20
Sustainable Land Based Livelihoods	NRM WoF Reivilo Fire Base	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	4,157,791	3,583,256	26
Sustainable Land Based Livelihoods	NRM WoF Richmond Fire Base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	4,068,946	3,528,608	27
Sustainable Land Based Livelihoods	NRM WoF Royal Natal Fire Base	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,951,415	3,118,815	26
Sustainable Land Based Livelihoods	NRM WoF Rust de Winter Fire Base	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,379,668	865,266	30
Sustainable Land Based Livelihoods	NRM WoF Shongweni Fire Base	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	4,087,331	3,569,348	29
Sustainable Land Based Livelihoods	NRM WoF Tsitsikamma Fire Base	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,558,545	1,329,997	24
Sustainable Land Based Livelihoods	NRM WoF Ugie Fire Base	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,991,586	1,868,580	37
Sustainable Land Based Livelihoods	NRM WoF Ukhahlamba Fire Base	NAT - Environmental Affairs	EC	Chris Hani	Enoch Mgijima (EC139)	2,462,314	1,239,821	31
Sustainable Land Based Livelihoods	NRM WoF Underberg Fire Base	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	4,202,564	3,984,670	33
Sustainable Land Based Livelihoods	NRM WoF Vryheid Fire Base	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	5,969,800	4,885,097	39
Sustainable Land Based Livelihoods	NRM WoF Warden Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	3,853,381	1,956,747	30
Sustainable Land Based Livelihoods	NRM WoF Winterton Fire Base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	4,113,485	3,332,143	27
Sustainable Land Based Livelihoods	NRM WoF Zastron Fire Base	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	4,234,193	3,407,700	31
Sustainable Land Based Livelihoods	NRM Wof Krugersdorp Fire Base	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	2,731,847	2,136,933	27
Sustainable Land Based Livelihoods	NRM Wof Leeuwfontein Fire Base	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	2,682,573	1,852,966	27
Sustainable Land Based Livelihoods	NRM Wof Vaal Marina Fire Base	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	2,731,847	1,993,630	46

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Wolmaransstad	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	4,500,000	4,146,336	28
Sustainable Land Based Livelihoods	NRM_EC Elliot	NAT - Environmental Affairs	EC	Amathole	Raymond Mhlaba (EC129)	1,170,802	1,101,710	24
Sustainable Land Based Livelihoods	NRM_WOF EC Tsomo	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,480,756	1,965,972	23
Sustainable Land Based Livelihoods	NRN KZN Pongola 0616	NAT - Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	449,499	97,404	29
Parks and Beautification	NW-KGASWANE MOUNTAIN RESERVE	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	13,365,000	9,011,369	202
Parks and Beautification	NW-Upgrade of Botsalano Game Fence	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	2,222,164	1,547,186	76
Waste Management	NW-Vryburg Buy Back Centre	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	893,681	466,683	10
Sustainable Land Based Livelihoods	NZHELELE SPECIALE	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	485,587	346,935	42
Waste Management	North West Youth Jobs In Waste	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	19,783,399	16,817,505	373
Sustainable Land Based Livelihoods	Nrm WoF Vaalkop Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,300,000	4,106,726	34
Sustainable Land Based Livelihoods	PORT ELIZABETH	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,500,000	2,292,613	1,186
Sustainable Land Based Livelihoods	SANBI SPECIAL PROJECT-WC-ASPHODELUS	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	191,762	5,525	7
Sustainable Land Based Livelihoods	SANBI SPECIAL PROJECT-WC-LYTHRUM SALICARIA	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	622,830	19,825	5
Sustainable Land Based Livelihoods	SANP TMNP North	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,468,762	2,025,759	339
Sustainable Land Based Livelihoods	SELATI	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,091,578	891,984	153
Sustainable Land Based Livelihoods	SPECIAL PROJECT-KZN-FUCRAEA SPECIES	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	208,533	13,320	2
Sustainable Land Based Livelihoods	SPECIAL PROJECT-KZN-HYPERICUM	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	298,317	25,835	2
Sustainable Land Based Livelihoods	SPECIAL PROJECT-KZN-POMPOM	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,068,365	17,809	6
Sustainable Land Based Livelihoods	SPECIAL PROJECT-LP-LEKGALAMEETSE	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	237,952	6,528	3
Sustainable Land Based Livelihoods	SPECIAL PROJECT-LP-MODIMOLLE	NAT - Environmental Affairs	LP	Waterberg	Modimolle and Mookgopong (LIM368)	284,237	16,774	9
Sustainable Land Based Livelihoods	SPECIAL PROJECT-MP SABI	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	237,952	125,756	55
Sustainable Land Based Livelihoods	SPECIAL PROJECT-MP-BARBERTON	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	237,952	13,188	7
Waste Management	Siphumelele Youth Organisation	NAT - Environmental Affairs	GP	West Rand	Rand West City (GT485)	2,630,000	2,233,041	87
Sustainable Land Based Livelihoods	Upper Sabie	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,206,026	400,688	129
Coastal Management	WC - Wftc Rooiels to Quoin Point (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	5,611,903	1,608,577	133
Waste Management	WC - City of Cape Town GMC	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,220,904	693,326	50
Parks and Beautification	WC - Knersvlakte Nature Reserve Fencing Project	NAT - Environmental Affairs	WC	West Coast (DC1)	Matzikama (WC011)	11,070,740	9,235,516	116

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	WC - Swellendam Waste Management Project	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	2,996,285	1,432,674	93
Parks and Beautification	WC - Upgrading of Reserves and Cemeteries	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	5,387,729	4,693,399	71
Coastal Management	WC - WftC Table Mountain National Park (15/18)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,145,454	1,752,151	133
Coastal Management	WC -WftC Gouritsmond to Natures Valley 15/18	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	6,785,242	2,633,003	119
Waste Management	WC Agriforestry Opportunities for Sustainable BBBE	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	4,300,000	932,910	38
Parks and Beautification	WC Community Participation in the Maintenance of P	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,930,945	4,959,235	333
Parks and Beautification	WC Garden Route Environmental Education Centre	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	5,525,505	3,656,109	94
Waste Management	WC KARWYDERSKRAAL, OVERBERG REGIONAL LANDFILL SITE	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,946,338	1,663,838	132
Parks and Beautification	WC Laingsburg Prosperity Project	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	6,390,095	2,419,082	153
Sustainable Land Based Livelihoods	WC Special Project Franschhoek	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	7,500,000	591,499	26
Coastal Management	WC Wftc Agulhas Lighthouse to Witsand (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	9,700,000	2,291,173	92
Coastal Management	WC Wftc Garden Route National Park-Knysna Section	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,141,226	2,277,672	102
Coastal Management	WC Wftc Garden Route National Park-Wilderness 15/1	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	3,850,441	2,013,747	187
Coastal Management	WC Wftc Olifantsriver to Bergriver Mouth 15/18	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	13,000,000	3,299,463	107
Coastal Management	WC Wftc Silverstroom to Houtbay Project 15/18	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,047,105	2,843,764	123
Coastal Management	WC Wftc West Coast National Park (15/18)	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	6,800,000	2,103,514	114
Waste Management	WC YOUTH JOBS IN WASTE	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	24,146,711	18,912,295	536
Parks and Beautification	WC- De Hoop Nature Reserve Upgrading of Roads	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	3,681,832	850,427	45
Waste Management	WC- LAINGSBURG INTEGRATED WASTE MANAGEMENT FACILIT	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	10,500,000	2,991,334	85
Parks and Beautification	WC- UPGRADING AND GREENING OF EXISTING OPEN SPACES	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	8,000,000	1,482,483	97
Coastal Management	WC- Wftc Cape Agulhas National Park (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	6,400,000	1,638,339	88
Coastal Management	WC-Wftc Berg River Mouth to Silverstroom River (15)	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	3,848,663	3,622,913	120
Sustainable Land Based Livelihoods	WCNCB MARLOTH-NEW	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	365,203	198,553	73
Sustainable Land Based Livelihoods	WFW GP Apies Rivier IDT	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,499,030	207,402	61
Sustainable Land Based Livelihoods	WFW GP Aquatics Weeds Gauteng	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,627,474	792,219	123
Sustainable Land Based Livelihoods	WFW GP Bronkhorstspuit	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,520,085	934,635	230
Sustainable Land Based Livelihoods	WFW GP Cradle Of Humankind	NAT - Environmental Affairs	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	1,520,085	1,089,850	118

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WFW GP Dabula Manzi	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	529,791	329,649	52
Sustainable Land Based Livelihoods	WFW GP Hennops	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	808,068	481,397	59
Sustainable Land Based Livelihoods	WFW GP Jukskei	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,038,898	547,458	93
Sustainable Land Based Livelihoods	WFW GP Magalies	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,294,472	344,957	43
Sustainable Land Based Livelihoods	WFW GP Mogale City IDT	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,294,472	575,202	134
Sustainable Land Based Livelihoods	WFW GP Q_O_NIGHT	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,621,243	1,083,664	89
Sustainable Land Based Livelihoods	WFW GP Rietvlei	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,369,877	1,986,230	303
Sustainable Land Based Livelihoods	WFW GP Roodepoort IDT	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,183,289	550,804	86
Sustainable Land Based Livelihoods	WFW GP Sesmyslspruit IDT	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,269,397	57,398	22
Sustainable Land Based Livelihoods	WFW GP Soshanguve IDT	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,662,185	847,294	119
Sustainable Land Based Livelihoods	WFW KNP MARULA SOUTH	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	4,239,977	1,796,096	188
Sustainable Land Based Livelihoods	WFW KZN REGIONAL	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,913,734	3,804,739	2,064
Sustainable Land Based Livelihoods	WFW KZN iSWP - Boundary Integrity	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	915,000	55,359	28
Sustainable Land Based Livelihoods	WFW LM_Verena	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	1,074,043	703,452	80
Sustainable Land Based Livelihoods	WFW NW Koster	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	632,069	410,252	51
Sustainable Land Based Livelihoods	WFW NW Lower Kwena	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,655,451	732,721	101
Sustainable Land Based Livelihoods	WFW NW Morula Sun	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	916,000	150,180	14
Sustainable Land Based Livelihoods	WFW NW Sterkstroom	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,581,702	730,464	65
Sustainable Land Based Livelihoods	WFW NW Swartspruit	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,394,916	366,511	69
Sustainable Land Based Livelihoods	WFW NW Taung WfL	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,972,821	183,260	68
Sustainable Land Based Livelihoods	WFW NW Tolwane River	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	805,773	740,397	145
Sustainable Land Based Livelihoods	WFW NW Zeerust	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	553,721	355,164	57
Sustainable Land Based Livelihoods	wfw Maluti 2016-17	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,339,000	1,204,721	80
Sustainable Land Based Livelihoods	wfw West Coast	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,385,000	291,987	142

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		164.77
Department	NAT - Mineral Resources							
Number of Projects	8					44,638,573	12,839,559	196
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	BUISVLEI NORTH	NAT - Mineral Resources	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	1,700,000	1,682,078	4
Sustainable Land Based Livelihoods	Closure of mine openings in Limpopo	NAT - Mineral Resources	LP	Mopani (DC33)	Greater Giyani (LIM331)	498,104	112,702	10
Sustainable Energy	Closure of seven abandoned mines	NAT - Mineral Resources	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,653,469	2,653,461	9
Sustainable Land Based Livelihoods	Construction of Heningvlei houses	NAT - Mineral Resources	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	30,000,000	518,160	91
Sustainable Energy	ENNIS-ELLERTON	NAT - Mineral Resources	EC	Mopani (DC33)	Greater Tzaneen (LIM333)	287,000	286,110	38
Sustainable Land Based Livelihoods	Motsane	NAT - Mineral Resources	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,500,000	2,962,053	20
Sustainable Land Based Livelihoods	Rehabilitation Of Asbestos Mine. Buisvlei South, N	NAT - Mineral Resources	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	4,000,000	3,553,596	14
Sustainable Land Based Livelihoods	Rehabilitation of Asbestos Mine , Masaneng, Northe	NAT - Mineral Resources	NC	All metros and districts in NC province	All local municipalities in NC province	2,000,000	1,071,399	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		108.93
Department	NAT - Tourism							
Number of Projects	33					288,964,326	147,308,793	3,977
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	KZN-Hospitality Youth Programme	NAT - Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	15,000,000	10,447,523	535
Tourism and Creative Industries	NC - Hospitality Youth Programme	NAT - Tourism	GP	Frances Baard (DC9)	Sol Plaatje (NC091)	2,200,000	2,161,324	106
Tourism and Creative Industries	NW - Manyane Lodge Security	NAT - Tourism	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	217,375	12,427	4
Tourism and Creative Industries	Tourism Blue Flag Programme	NAT - Tourism	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	39,600,000	11,977,654	190
Tourism and Creative Industries	Vha Tsonga Community Project	NAT - Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	240,540	18,672	4
Tourism and Creative Industries	EC - Aliwal Spa Project	NAT - Tourism	EC	Joe Gqabi	Walter Sisulu (EC145)	1,930,080	1,907,064	56
Tourism and Creative Industries	EC - Cradock 4 Garden of Remembrance (Phase 2	NAT - Tourism	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	13,056,403	12,639,487	42
Tourism and Creative Industries	EC - Mbashe,Coffee Bay,Mvezo N. Mandela - Phase 2	NAT - Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	402,170	168,215	3
Tourism and Creative Industries	EC - Mthonsi Lodge Project	NAT - Tourism	EC	Amathole	Raymond Mhlaba (EC129)	4,000,000	2,647,129	35
Tourism and Creative Industries	EC - Six Day Hiking Trail	NAT - Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	7,300,000	7,298,833	113
Tourism and Creative Industries	EC-Hospitality Youth Programme	NAT - Tourism	EC	All metros and districts in EC province	All local municipalities in EC province	4,950,000	2,009,112	120
Tourism and Creative Industries	FS - Acc. Facilities at Metsi Matsho Dam - Phase 3	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	15,300,310	12,601,583	70
Tourism and Creative Industries	FS - Building a Guesthouse in Qwa Qwa - Phase 2	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	16,906,319	9,371,319	54
Tourism and Creative Industries	FS - Sentinel Peak Car Park Access	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	816,510	727,501	37
Tourism and Creative Industries	FS - Tourism Buddies Project	NAT - Tourism	FS	All metros and districts in FS province	All local municipalities in FS province	5,000,000	4,363,491	101
Tourism and Creative Industries	FS - Witsieshoek Mountain Hotel Project	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	529,867	9,055	1
Tourism and Creative Industries	GP - Hospitality Youth Programme	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	9,900,000	3,789,146	242
Tourism and Creative Industries	KZN - Lilani Hot Springs Project	NAT - Tourism	KN	Umzinyathi (DC24)	Umvoti (KZN245)	9,591,235	307,650	49
Tourism and Creative Industries	KZN - Muzi Pan Canoeing - Phase 2	NAT - Tourism	KN	Umkhanyakude (DC27)	Jozini (KZN272)	3,042,480	2,581,674	16
Tourism and Creative Industries	LP - Khalanga Guest Lodge - Phase 2	NAT - Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	315,472	49,412	8
Tourism and Creative Industries	LP - Mahlathi Village Project	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,467,681	3,095,099	27
Tourism and Creative Industries	LP - Mahlathi Village Security	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	105,000	104,400	9
Tourism and Creative Industries	LP - Mukumbani Waterfalls (Phase 3)	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	3,000,000	2,674,154	18
Tourism and Creative Industries	LP - Muyexe Tourism Project	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,000,000	352,133	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	LP - Ngove Cultural Centre and Theatre (Phase 2)RE	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	6,591,612	4,200,475	31
Tourism and Creative Industries	LP - Ngove Cultural Centre and Theatre Security	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	834,098	84,250	11
Tourism and Creative Industries	LP - Tourism Buddies Project	NAT - Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	7,597,561	3,642,979	396
Tourism and Creative Industries	MP - Hospitality Youth Programme	NAT - Tourism	MP	All metros and districts in MP province	All local municipalities in MP province	14,850,000	6,472,792	325
Tourism and Creative Industries	NC - Caravan Park Kai Garib Project	NAT - Tourism	NC	Siyanda (DC8)	!Kai! Garib (NC082)	2,000,000	1,250,439	14
Tourism and Creative Industries	NW - Manyane Lodge Project	NAT - Tourism	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	27,515,112	1,693,992	72
Tourism and Creative Industries	National Youth Chef Training Programme	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	31,847,001	27,155,350	658
Tourism and Creative Industries	WC - Agulhas Project	NAT - Tourism	WC	Overberg (DC3)	Cape Agulhas (WC033)	14,107,500	109,316	45
Tourism and Creative Industries	WC - Hospitality Youth Programme	NAT - Tourism	WC	All metros and districts in WC province	All local municipalities in WC province	24,750,000	11,385,143	570

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		113.71
Department	NC - Agriculture, Land Reform and Rural Development							
Number of Projects	23					811,951,029	8,898,204	850
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Blocuso Trust	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	5,000,000	193,500	83
Sustainable Land Based Livelihoods	Coboop Irrigation	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Khai-Ma (NC067)	5,000,000	49,400	31
Sustainable Land Based Livelihoods	Eiland Wine	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	700,000	1,180	3
Sustainable Land Based Livelihoods	Eksteenskuil Co-op	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	2,000,000	95,160	106
Sustainable Land Based Livelihoods	Emthanjeni Hydroponics	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,000,000	25,200	18
Sustainable Land Based Livelihoods	IG/Maphiniki Bush Encroachment	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,000,000	518,010	40
Sustainable Land Based Livelihoods	John Taolo Gaetsewe Livestock Infrastructure	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	9,870,000	49,500	33
Sustainable Land Based Livelihoods	John Taolo Gaetsewe VeldCare Project	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	3,316,000	2,744,143	134
Sustainable Land Based Livelihoods	John TaoloGaetsewe Hanlding Facilities	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,500,000	3,780	6
Sustainable Land Based Livelihoods	Lemoendraai Wine	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	3,750,000	112,300	33
Sustainable Land Based Livelihoods	Manyeding Irrigation	NC - Agriculture, Land Reform and Rural Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	6,500,000	160,800	24
Sustainable Land Based Livelihoods	Masselfontein and Katlani	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	2,900,000	19,200	18
Sustainable Land Based Livelihoods	Mier Livestock Infrastructure	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	2,700,000	1,696,074	4
Sustainable Land Based Livelihoods	Niekershoop Prosopis Control	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	200,000	181,514	23
Sustainable Land Based Livelihoods	Onseepkaans Irrigation Development	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Khai-Ma (NC067)	5,700,000	107,800	76
Sustainable Land Based Livelihoods	Oreratile Project	NC - Agriculture, Land Reform and Rural Development	NC	Frances Baard (DC9)	Phokwane (NC094)	3,000,000	32,200	2
Sustainable Land Based Livelihoods	Pella Irrigarition	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Khai-Ma (NC067)	7,000,000	29,770	10
Sustainable Land Based Livelihoods	Pixley Ka Seme SoilCare Project	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,315,029	1,301,299	37
Sustainable Land Based Livelihoods	Silver Moon	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	3,700,000	163,488	72
Sustainable Land Based Livelihoods	Tsantsabane Livestock Infrastructure	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	Tsantsabane (NC085)	250,000,000	25,190	6
Sustainable Land Based Livelihoods	Umsobomvu Commonages	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	480,000,000	42,360	25
Sustainable Land Based Livelihoods	Vaalharts Revitalization	NC - Agriculture, Land Reform and Rural Development	NC	Frances Baard (DC9)	Phokwane (NC094)	13,000,000	546,433	48
Sustainable Land Based Livelihoods	ZF Mgcawu VeldCare Project	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	800,000	799,902	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		106.92
Department	NC - Economic Development and Tourism							
Number of Projects	7					3,767,390		1,228,315
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	DEDaT EPWP Data Capture	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	100,000	54,810	1
Tourism and Creative Industries	Gariep Festival 2016	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Magareng (NC093)	200,000	108,576	101
Sustainable Land Based Livelihoods	Hope and Faith	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Phokwane (NC094)	980,000	282,140	42
Waste Management	Hopetown Orange River Basin pollution containment	NC - Economic Development and Tourism	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	1,200,000	313,140	42
Parks and Beautification	RICHTERVELD CLEANING AND GREENING PROJECT	NC - Economic Development and Tourism	NC	Namakwa (DC6)	Richtersveld (NC061)	818,000	303,790	41
Parks and Beautification	Sol Plaatje Cleaning and Greening	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	319,390	116,809	6
Tourism and Creative Industries	Sol plaatje bighole cleaning and greening	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	150,000	49,050	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		128.02
Department	NC - Environment and Nature Conservation							
Number of Projects	8					2,733,092	2,373,262	424
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	DENC Environmental Cleaning Service	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	550,000	495,576	11
Waste Management	DENC Gneral Assistance	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	32,480	32,480	14
Waste Management	DENC Waste Mangement Project	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	700,000	533,680	182
Parks and Beautification	Fencing of Doornkloof Nature Reserve (phase 3)	NC - Environment and Nature Conservation	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	90,000	69,840	10
Waste Management	Hantam Cleaning and Greening (Phase 2)	NC - Environment and Nature Conservation	NC	Namakwa (DC6)	Hantam (NC065)	67,000	30,960	28
Sustainable Land Based Livelihoods	IG/DENC Environmental Assistants	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	800,000	793,766	21
Parks and Beautification	Upgrading of Greenpoint pioneers park (Phase4)	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	50,000	22,920	3
Waste Management	Waste Handling Projects	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	443,612	394,040	155

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		85.46
Department	NC - Roads and Public Works							
Number of Projects	3					25,209,800		5,496,480
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Clean Sol Plaatjie Project 2016/17	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	21,000,000	4,309,825	612
Waste Management	Cleaning	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	3,800,000	1,045,895	369
Waste Management	Hopetown and Strydenburg Cleaning project	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	409,800	140,760	71

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		120.00
Department	NC - Sport, Arts and Culture							
Number of Projects	4					2,689,800		2,530,040
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	DSAC Head Office Cleanup	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	28,800	28,200	11
Tourism and Creative Industries	Developing learning in a library environment	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	880,000	799,920	29
Waste Management	Mervyn J Erlank Cleanup	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	81,000	81,000	17
Parks and Beautification	Routine maintenance of specific sites in Ncape	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	1,700,000	1,620,920	55

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		82.00
Department	NW - Local Government and Human Settlement							
Number of Projects	1					2,000,000		1,955,444
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Youth in Waste Phase 3	NW - Local Government and Human Settlement	NW	All metros and districts in NW province	All local municipalities in NW province	2,000,000	1,955,444	205

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		85.00
Department	NW - Public Works and Roads							
Number of Projects	1					750,000		294,865
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Ditsobotla LM	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	750,000	294,865	39

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		129.84
Department	NW - Rural, Environment and Agricultural Development							
Number of Projects	77					687,365,858	19,660,530	1,058
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ANIMAL HANDLING FACILITIES AT NTOKWE GHRAAPSEBERG	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	234,137	30,000	5
Waste Management	Administration Support Service	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	400,000	335,600	11
Waste Management	Agisanang Feedlot	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	745,400	249,240	12
Waste Management	Agricenter Waste Collection	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,860,000	263,620	14
Sustainable Land Based Livelihoods	Atamela Gona Nursery	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	893,000	106,100	5
Sustainable Land Based Livelihoods	BOITUMELO WATER AND FENCE PROJECT(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	777,141	78,750	5
Waste Management	Baena Co-Operative	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	14,134,700	12,900	2
Waste Management	Bahwaduba	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	120,000	107,050	5
Sustainable Land Based Livelihoods	CATTLE HANDLING FACILITY AT BODIBE(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	187,429	16,800	4
Sustainable Land Based Livelihoods	CONSTRATION OF ANIMAL HANDLING FAILITIES(AGRIDELIG	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	350,000	50,400	4
Sustainable Land Based Livelihoods	CONSTRUCTION OF BAHWADUBA RED MEAT ABATTOIR(AGRIDE	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	7,195,205	222,000	10
Waste Management	Construction of an underground(Agridelight Train)	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	233,381,940	115,200	12
Waste Management	DISAMOKGAMATLA DISABILITY GROUP	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	27,230,500	13,200	4
Sustainable Land Based Livelihoods	DITSOBOTLA LIVESTOCK(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	187,429	12,000	4
Waste Management	Delareyville Waste Collection	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	3,860,000	212,800	10
Waste Management	Fencing and Debushing and leveling(Agridelight)	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	23,066,760	37,800	5
Waste Management	Garapeipi-Kagisano Molopo(Agridelight)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	640,600	105,600	11
Parks and Beautification	Geduldspan Stella	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	264,246	58,500	6
Waste Management	Huhudu Project(Agridelight)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	307,150	52,000	8
Waste Management	IG/Bakoena	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	120,000	107,050	5
Sustainable Land Based Livelihoods	IG/Boitshepo Animal Health	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	89,300	88,950	6
Sustainable Land Based Livelihoods	IG/Bollantlokwe Bush Thinning	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,800,000	3,610,960	189
Waste Management	IG/Danville Waste Collection	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,860,000	474,050	19
Waste Management	IG/Lekgopung	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	139,840	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Mafikeng Abattoir	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	120,000	91,530	5
Sustainable Land Based Livelihoods	IG/Maquassi Broiler	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	168,760	8
Sustainable Land Based Livelihoods	IG/Monontsha Feedlot	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	893,000	576,150	26
Waste Management	IG/Petsisameddi	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	120,000	101,890	5
Waste Management	IG/Phelang MaAfrica	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	171,930	11
Sustainable Land Based Livelihoods	IG/Research Projects	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	2,554,400	1,066,000	61
Waste Management	IG/Sannieshof Waste Collection	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	660,880	20
Sustainable Land Based Livelihoods	IG/Setlopo Lamb Fattenning	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	893,000	104,530	5
Sustainable Land Based Livelihoods	IG/Slagboom Bush Control	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	4,800,000	2,315,720	117
Waste Management	IG/Tlhabologang	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	120,000	119,650	5
Sustainable Land Based Livelihoods	IG/Tshenolono Primary Cooperative	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,800,000	704,980	26
Waste Management	INSTALATION OF 2HA FENCE BAKWENA BA MOGOPA(AGRID)	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	14,971,893	6,900	2
Sustainable Land Based Livelihoods	INSTALLATION OF AIR CONDITIONERS AT TAC	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	299,565	37,800	3
Sustainable Land Based Livelihoods	INSTALLATION OF TRELLIDOORDS AT TAUUNG	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	252,120	16,800	4
Sustainable Land Based Livelihoods	INTERENSHIP PROGRAMME DCATA	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	720,000	494,760	12
Sustainable Land Based Livelihoods	Installation of Fence at Kareepan(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	237,884	37,200	4
Sustainable Land Based Livelihoods	Installation of Fence at Uitkyk Rhino Farm(AGRIDEL	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	346,296	63,000	5
Waste Management	Installation of High Mast Lighting System(Agri-D)	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	100,000	25,200	4
Sustainable Land Based Livelihoods	Ipopeng(Agridelight)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	264,246	40,300	5
Sustainable Land Based Livelihoods	KGOSI TSILE PRIMARY COOPERATIVE	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	259,800	15
Sustainable Land Based Livelihoods	Kgora Agricultural Show	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,860,000	179,680	11
Waste Management	Kgosi masibi	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	266,748	85,150	5
Sustainable Land Based Livelihoods	Khunwana Milling	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	1,000,000	40,300	5
Sustainable Land Based Livelihoods	MADIBENG IRRIGATED GRAINS-IRRIGATION SYSTEM(AGRIDE	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,323,301	47,250	3
Sustainable Land Based Livelihoods	MAZISTA (AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	417,640	34,320	6
Waste Management	MOLATEDI CPC PROJECT(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	324,062	37,800	3
Waste Management	MOSES KOTANE WASTE COLLECTION	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	292,180	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Mashishi Veg Project(Agridelight)	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	334,400	9,900	3
Waste Management	Matlosna Waste Collection	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	239,300	10
Waste Management	Monakato (Agribusiness)	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,000,000	40,300	5
Waste Management	Monakato Tunnery	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	164,205,719	82,680	3
Waste Management	Moretele Livestock(Agridelight)	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	56,204,500	48,000	5
Waste Management	North West Meat Cooperative	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	480,000	177,210	10
Sustainable Land Based Livelihoods	One And Ten Bush Thinning	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	4,800,000	1,535,530	77
Waste Management	Pachsdraai Land care bush control	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	1,034,500	50
Waste Management	Physical Security(Agridelight)	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,021,704	98,280	12
Waste Management	Rhino Farm Project(Agridelight)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	877,470	19,350	3
Waste Management	Rustenburg Waste Collection	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,860,000	146,810	8
Waste Management	SEEDBED PREPARATION ON 3HA AGRIDELIGHT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	4,940,000	14,400	6
Sustainable Land Based Livelihoods	SEODING BA GA MOTHIBI	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	234,137	46,500	4
Sustainable Land Based Livelihoods	SERVICING OF ELEVEN MILKING POINTS(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	421,609	19,350	3
Sustainable Land Based Livelihoods	SONININANINI(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	248,200	6,300	2
Sustainable Land Based Livelihoods	SUPPLY DELIVERY OF 2 VEGETABLE TUNNELS(AGRIDELIGH	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	30,195,940	16,500	5
Waste Management	Sengaparile Project	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	278,330	13
Waste Management	Springbok	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,000,000	107,900	10
Waste Management	Taung Agro Hub	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,000,000	30,810	5
Waste Management	Taung Skull AIP	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	599,260	22
Waste Management	Tlhabologang(Agridelight)	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	7,195,205	29,250	3
Waste Management	Vragas(Agridelight)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	350,000	75,600	6
Waste Management	Vredefort DOME WHS	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	3,860,000	155,640	10
Waste Management	WATER SORCING AT KOPANANG PRIMARY CO-OP JOBS(AGRI	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	100,000	57,600	6
Sustainable Land Based Livelihoods	WORK INTERGRATED LEARNING	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	720,000	462,000	20
Sustainable Energy	Yakase(Agredelight)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	327,880	48,360	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		98.48
Department	NW - Social Development							
Number of Projects	5					1,891,100	1,661,927	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Boikagong EPWP(Parks and Beautification)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	378,220	373,378	9
Parks and Beautification	IG/Itsoseng EPWP Parks and Beautification	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	378,220	341,398	10
Parks and Beautification	IG/Reamogetswe Secure Care Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	378,220	378,220	10
Parks and Beautification	IG/Sonop EPWP (Parks and Beautificaton)	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	378,220	378,220	10
Parks and Beautification	VEP EPWP VRYBURG(parks and beautification)	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	378,220	190,711	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		127.39
Department	Nat Dept of Public Works							
Number of Projects	170					1,568,890,199	34,471,417	1,904
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	garden maintenance	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,565,830	313,520	21
Waste Management	(ED) East London Magistrate Office: Rockafella Tra	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	936,241	556,759	12
Waste Management	Addo Periodical Court	Nat Dept of Public Works	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	113,195	66,030	1
Waste Management	Alexander MAGISTRATE COURT:RENDERING OF CLEANING S	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,181,847	566,121	11
Sustainable Land Based Livelihoods	Alexandria Magistrate Office (Horticultural mainta	Nat Dept of Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	200,000	141,131	2
Waste Management	Alice magistrate court	Nat Dept of Public Works	EC	Amathole	Raymond Mhlaba (EC129)	603,264	322,322	4
Sustainable Land Based Livelihoods	BOTHAVILLE MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	101,760	3,998	1
Waste Management	Baglo Cleaning Contractors	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,229,989	391,981	5
Waste Management	Benoni Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	575,400	54,604	10
Waste Management	Benoni Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,660,000	429,572	17
Waste Management	Boksburg Magistarte Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,860,149	69,208	12
Waste Management	Brixton Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	590,921	9,583	4
Sustainable Land Based Livelihoods	Capricorn Magistrates Cleaning Services	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,706,678	80,681	28
Waste Management	Chief Justice	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	214,537,536	78,822	14
Sustainable Land Based Livelihoods	Cleaning Services at Bloemhof Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	264,000	39,600	1
Sustainable Land Based Livelihoods	Cleaning Services at Family Advocates Offices	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	249,000	49,000	2
Tourism and Creative Industries	Cleaning Services at Ganyesa Magistrate office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	249,060	59,136	3
Sustainable Land Based Livelihoods	Cleaning Services at Justice Regional Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	456,950	81,500	7
Sustainable Land Based Livelihoods	Cleaning Services at Klerksdorp Magistrate	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	305,000	33,600	3
Sustainable Land Based Livelihoods	Cleaning Services at Klerksdorp Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	189,559	43,200	3
Sustainable Land Based Livelihoods	Cleaning Services at Mankwe Magistrate Offices	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	320,040	83,160	4
Sustainable Land Based Livelihoods	Cleaning Services at Master of High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	246,000	49,600	3
Sustainable Land Based Livelihoods	Cleaning Services at Mmabatho High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	483,990	131,800	10
Sustainable Land Based Livelihoods	Cleaning Services at Mmabatho Regional court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	353,058	67,164	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cleaning Services at Molopo Regional Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	516,000	125,600	10
Sustainable Land Based Livelihoods	Cleaning Services at Odi Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	510,540	60,000	9
Sustainable Land Based Livelihoods	Cleaning Services at Ottosdal magistrate office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	242,820	40,900	1
Sustainable Land Based Livelihoods	Cleaning Services at PC PELCER Hartbeesfontein	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	352,200	93,500	5
Sustainable Land Based Livelihoods	Cleaning Services at Schweizer-Reneke Magistrate O	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	248,400	76,000	4
Sustainable Land Based Livelihoods	Cleaning Services at State Attorneys	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	217,300	28,000	2
Sustainable Land Based Livelihoods	Cleaning Services at State Attorneys Offices	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	175,224	32,200	1
Sustainable Land Based Livelihoods	Cleaning Services at Stilfontein Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	203,820	42,700	2
Sustainable Land Based Livelihoods	Cleaning Services at Swartruggens Magistrate office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	224,640	40,600	2
Sustainable Land Based Livelihoods	Cleaning Services at Taung Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	396,000	109,900	6
Sustainable Land Based Livelihoods	Cleaning Services at Temba Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	505,120	123,500	4
Sustainable Land Based Livelihoods	Cleaning Services atLitchtenburg Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	234,600	107,800	4
Sustainable Land Based Livelihoods	Cleaning services at Bafokeng Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	362,736	100,800	4
Sustainable Land Based Livelihoods	Cleaning services at Christiana Magistrate Offices	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	168,775	10,000	1
Sustainable Land Based Livelihoods	Cleaning services at Christiana Magistrate office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	256,000	8,100	1
Sustainable Land Based Livelihoods	Cleaning services at Foschville Magistrate offices	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	301,920	51,875	3
Sustainable Land Based Livelihoods	Cleaning services at Madikwe Magistrate office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	221,520	52,500	2
Waste Management	Cradock Magistrate Office	Nat Dept of Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	127,494	95,619	1
Sustainable Land Based Livelihoods	DEWETSDORP MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	120,384	2,980	1
Parks and Beautification	Ditsong Tswaing Museums	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	192,563,831	274,330	15
Parks and Beautification	Ditsong Vlakplaats and Salvokop Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	150,359,620	300,570	14
Waste Management	Dunnottar MAGISTRATE COURT:RENDERING OF CLEANING S	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	268,225	72,716	2
Parks and Beautification	EC Magistrate courts	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	7,702,980	4,249,811	327
Sustainable Land Based Livelihoods	EXCELSIOR MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	147,840	3,998	1
Waste Management	Eben Donges (Langa and Ngaleka)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	170,000	82,510	11
Waste Management	Eben Donges Cleaning Services	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	266,698	213,768	7
Waste Management	FAMILY COURT:RENDERIG OF CLEANING SERVICES FOR PER	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,373,697	413,599	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Florisbad National Museum	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	234,992	8,000	2
Sustainable Land Based Livelihoods	Fouriesburg Magistrate Office	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	135,200	3,998	1
Parks and Beautification	Garden Maitenance Johannesburg	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,078,474	84,240	6
Waste Management	Garden maintenance at Jewish Synagogue	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	116,688	62,520	2
Waste Management	Garden maintenance on the Waterkloof Heights	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,992,964	163,280	20
Waste Management	Garden maitanance for brooklyn and waterkloof	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	9,544,098	85,800	10
Sustainable Land Based Livelihoods	Gardening Services at Bloemhof	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	154,998	40,800	2
Sustainable Land Based Livelihoods	Gardening Services at Brits Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	71,195	18,000	3
Sustainable Land Based Livelihoods	Gardening Services at Christiana	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	225,000	33,320	2
Sustainable Land Based Livelihoods	Gardening Services at Ganyesa	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	198,468	55,020	3
Sustainable Land Based Livelihoods	Gardening Services at Molopo	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	169,500	46,000	3
Sustainable Land Based Livelihoods	Gardening Services at Stilfontein	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	130,050	28,000	2
Sustainable Land Based Livelihoods	Gardening Services at Sweizer Reneke	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	227,856	56,700	3
Sustainable Land Based Livelihoods	Gardening Services at Taung	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	223,500	73,500	5
Sustainable Land Based Livelihoods	Gardening Services at Atamelang	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	123,750	33,600	3
Sustainable Land Based Livelihoods	Gardening Services at Bafokeng	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	219,000	58,800	3
Sustainable Land Based Livelihoods	Gardening Services at Brits Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	140,400	28,000	2
Sustainable Land Based Livelihoods	Gardening Services at Coligny Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	123,600	29,000	2
Sustainable Land Based Livelihoods	Gardening Services at Delareyville	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	450,024	37,100	3
Sustainable Land Based Livelihoods	Gardening Services at Foschville Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	230,400	38,610	2
Sustainable Land Based Livelihoods	Gardening Services at Garankuwa	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	204,000	98,000	7
Sustainable Land Based Livelihoods	Gardening Services at Groot Marico MagistratCourt	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	66,644	23,200	2
Sustainable Land Based Livelihoods	Gardening Services at Ikageng	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	183,885	24,000	2
Sustainable Land Based Livelihoods	Gardening Services at Itsoseng	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	132,696	41,600	4
Sustainable Land Based Livelihoods	Gardening Services at Leeudoringstad	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	229,920	64,800	2
Sustainable Land Based Livelihoods	Gardening Services at Lehurutshe	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,600	114,000	4
Sustainable Land Based Livelihoods	Gardening Services at Litchtenburg	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	128,250	28,400	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Gardening Services at Madikwe	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	173,250	58,000	4
Sustainable Land Based Livelihoods	Gardening Services at Makgobistadt Magistrate	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	146,250	43,500	3
Sustainable Land Based Livelihoods	Gardening Services at Makwasie	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	240,348	39,200	2
Sustainable Land Based Livelihoods	Gardening Services at Mmabatho High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	190,125	85,500	6
Sustainable Land Based Livelihoods	Gardening Services at Mogwase	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	321,480	65,100	4
Sustainable Land Based Livelihoods	Gardening Services at Orkney Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	113,970	30,500	2
Sustainable Land Based Livelihoods	Gardening Services at Ottosdal Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	237,744	61,600	3
Sustainable Land Based Livelihoods	Gardening Services at Ottoshoop	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	225,000	52,388	3
Sustainable Land Based Livelihoods	Gardening Services at Potchefstroom Magistrate	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	164,590	58,000	4
Sustainable Land Based Livelihoods	Gardening Services at Rustenburg Magistrate	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	127,200	43,500	3
Sustainable Land Based Livelihoods	Gardening Services at Swartruggens Magistrate	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	119,100	28,000	2
Sustainable Land Based Livelihoods	Gardening Services at Themba	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	206,580	157,000	7
Sustainable Land Based Livelihoods	Gardening Services at Tigane Community Court	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	2,040,000	61,600	3
Sustainable Land Based Livelihoods	Gardening Services at Tshidilamolomo	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	284,250	58,800	3
Sustainable Land Based Livelihoods	Gardening Services at Ventersdorp	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	232,500	52,500	3
Sustainable Land Based Livelihoods	Gardening Services at Wolmaranstad	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	83,300	53,200	4
Sustainable Land Based Livelihoods	Gardening Services at Zeerust Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	86,389	12,500	1
Sustainable Land Based Livelihoods	Gardening services at Wolmaranstad Magistrate	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	156,750	35,100	4
Waste Management	Giyani Magistrate Office	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	325,982	3,997	5
Waste Management	Grahamstown magistrate court	Nat Dept of Public Works	EC	Cacadu (DC10)	Makana (EC104)	227,000	210,133	4
Waste Management	HILBROW MAGISTRATE COURT:RENDERING OF CLEANING SE	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,002,770	185,373	8
Parks and Beautification	Inner City	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,649,119	675,960	28
Waste Management	JEPPE MAGISTRATE COURT:RENDERING OF CLEANING	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	872,959	70,508	5
Sustainable Land Based Livelihoods	Jacobsdal Magistrate Office	Nat Dept of Public Works	FS	Xhariep (DC16)	Letsemeng (FS161)	98,400	3,998	1
Waste Management	Jhb Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	501,346,800	1,126,833	46
Parks and Beautification	KIRKWOOD HORTICULTURAL	Nat Dept of Public Works	EC	Cacadu (DC10)	Kouga (EC108)	68,900	44,980	1
Waste Management	Kagiso Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	73,959,800	57,860	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Kenton On Sea Periodically	Nat Dept of Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	180,675	70,224	1
Sustainable Land Based Livelihoods	Koster magistrate court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	92,000	16,500	2
Waste Management	Lebombo Border post gardening and cleaning project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,425,600	1,306,272	47
Sustainable Land Based Livelihoods	Makoane Magistrate Office	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	168,144	3,998	1
Waste Management	Malose and Neo Trading Enterprise	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,229,969	332,065	8
Waste Management	Master of High Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,251,847	315,119	7
Waste Management	Matebello cleaning and catering	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,197,626	1,213,058	31
Sustainable Land Based Livelihoods	Mdantsane Magistrate Horticulture	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	126,691	18,098	2
Waste Management	Mdantsane Magistrate Office	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	550,670	504,790	8
Waste Management	Modjadjiskloof Magistrate Office	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Letaba (LIM332)	347,899	60,000	5
Waste Management	Momentum Building Cleaning	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,700,000	1,649,048	56
Sustainable Land Based Livelihoods	Mopani Magistrates Cleaning Services	Nat Dept of Public Works	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	523,276	22,625	8
Waste Management	Motherwell Magistrate Cleaning	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	470,000	91,132	6
Waste Management	Mutale Magistrate Office	Nat Dept of Public Works	LP	Vhembe	Musina (LIM341)	429,139	80,000	6
Waste Management	NELSPRUIT MAINTANANCE OF COURTS AND BORDER POSTS	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	6,000,000	1,239,300	81
Waste Management	NELSPRUIT MAINTENANCE OF MAGISTRATE COURTS PHASE 2	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	3,218,600	1,489,020	89
Waste Management	NELSPRUIT RO GARDENING AND CLEANING SERVICES PHASE	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	528,000	152,800	40
Parks and Beautification	Nelspruit RO Gardening and Cleaning Services	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	264,620	264,620	118
Sustainable Land Based Livelihoods	New Brighton Magistrate Horticulture	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	97,752	57,022	2
Waste Management	Newlands	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	75,474,479	47,702	5
Waste Management	Ntabethemba Magistrate Office (Queenstown)	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	100,000	42,899	1
Waste Management	PE Eben Donges Building (Mpafane Primary Co-Op	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	196,024	37,334	3
Waste Management	PE State Attorney	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	270,000	118,315	3
Waste Management	PROTEA MAGISTRATE COURT-RENDERING OF CLEANING	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,077,500	117,439	13
Waste Management	Palace of Justice	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,805,538	563,324	15
Waste Management	Palm Ridge	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,965,623	390,236	41
Sustainable Land Based Livelihoods	Petrus Steyn Magistrate Office	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	122,400	4,000	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Pioneer Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	867,584	300,950	14
Waste Management	Port Alfred Magistrate Office	Nat Dept of Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	400,000	366,025	6
Waste Management	Pretoria High Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	600,000	519,600	28
Waste Management	Protea Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,214,266	81,246	14
Waste Management	QUEENSTOWN PROVISION OF CLEANING	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	302,037	170,295	5
Waste Management	RANDBURG MAGISTRATE COURT:RENDERING OF CLEANING SE	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,831,748	601,985	3
Waste Management	Randfontein Magistrate Courts	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	92,653,788	191,596	7
Sustainable Land Based Livelihoods	Rendering Gardening services at Bloemhof Magistrate Court	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	14,400	14,400	3
Parks and Beautification	SAPS State Warehouse	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	436,152	436,152	6
Parks and Beautification	SEYMOUR HORTICULTURAL	Nat Dept of Public Works	EC	Amathole	Raymond Mhlaba (EC129)	20,000	19,454	1
Parks and Beautification	Sammy marks Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,685,667	882,538	48
Sustainable Land Based Livelihoods	Sekhukhune Magistrates Cleaning Servives	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	410,988	17,031	5
Waste Management	Steytlerville Magistrate Office	Nat Dept of Public Works	EC	Sarah Baartman	Dr Beyers Naude (EC101)	101,196	25,299	1
Sustainable Land Based Livelihoods	Stynsburg And Ventersstad Magistrate Court	Nat Dept of Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	237,367	118,683	1
Waste Management	TEMBISA MAGISTRATE COURT:RENDERING OF CLEANING SER	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	1,321,572	194,165	4
Sustainable Land Based Livelihoods	TROMPSBURG MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	138,718	3,998	1
Sustainable Land Based Livelihoods	TSEKI MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	32,484	3,608	1
Waste Management	Tembisa Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,760,948	69,344	9
Waste Management	Tshitale Magistrate Office	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	338,887	70,000	6
Waste Management	Tzaneen Magistrate Office	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	339,287	6,270	5
Parks and Beautification	Uitenhage Magistrates Court	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	573,742	382,480	1
Parks and Beautification	Union Buildings	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,980,319	3,370,498	147
Sustainable Land Based Livelihoods	VILLIERS MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	123,360	3,990	1
Sustainable Land Based Livelihoods	VIRGINIA MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	171,600	3,998	1
Sustainable Land Based Livelihoods	VREDEFORT MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	119,664	3,599	1
Waste Management	Vanderbijl park	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	54,978	33,616	5
Waste Management	Various Court(Spring.dunnottar.alex.benoni.tsakane	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,854,283	203,000	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Various Courts	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	927,141	92,444	7
Waste Management	Various Courts (Randburg, Vandersbijlpark, Seboken	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,106,956	282,405	13
Sustainable Land Based Livelihoods	Vhembe Magistrates Cleaning Svices	Nat Dept of Public Works	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	523,276	48,888	18
Sustainable Land Based Livelihoods	WELKOM MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	123,360	4,000	1
Sustainable Land Based Livelihoods	WEPENER MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	130,011	1,900	1
Sustainable Land Based Livelihoods	WINBURG MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	108,190	3,998	1
Sustainable Land Based Livelihoods	Waterberg Magistrates Courts Cleaning Services	Nat Dept of Public Works	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	909,999	68,933	18
Parks and Beautification	Wellem Prinsloo	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	128,153,100	307,290	12
Waste Management	Wyndom Park EPWP Office	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	302,669	28,887	1
Sustainable Land Based Livelihoods	ZASTRON MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	140,640	1,999	1
Waste Management	stutterheim magistrate office	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	120,184	40,023	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		124.40
Department	WC - Agriculture							
Number of Projects	31					8,401,364	5,121,982	1,381
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	AGTER GROENBERG ALIEN CLEARING 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Drakenstein (WC023)	130,000	129,393	41
Sustainable Land Based Livelihoods	BOTTELARY LCARE 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	100,000	74,410	7
Sustainable Land Based Livelihoods	BREEDE RIVER ALIEN CLEARING SLANGRIVIER 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	440,414	373,854	53
Sustainable Land Based Livelihoods	BREEDE RIVER ALIEN CLEARING WYERSDRIFT 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	480,000	254,947	73
Sustainable Land Based Livelihoods	CAPE WINELANDS ALIEN CLEARING	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	400,000	399,999	107
Sustainable Land Based Livelihoods	CAPE WINELANDS ALIEN CLEARING 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	150,000	150,000	45
Sustainable Land Based Livelihoods	CWCBR RANGELAND 2016/17	WC - Agriculture	WC	West Coast (DC1)	Swartland (WC015)	350,500	342,345	17
Sustainable Land Based Livelihoods	Cape Agulhas Alien Clearing Project	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	200,000	188,585	83
Sustainable Land Based Livelihoods	Cape Agulhas Alien Clearing Project	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	110,000	76,470	61
Sustainable Land Based Livelihoods	Duivenhoks River Alien Clearing	WC - Agriculture	WC	Eden (DC4)	Hessequa (WC042)	400,000	382,438	104
Sustainable Land Based Livelihoods	Genadendal Alien Clearing Project	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	50,000	44,195	13
Sustainable Land Based Livelihoods	Genadendal Alien Clearing Project	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	73,000	39,010	41
Sustainable Land Based Livelihoods	Goukou Alien Clearing 2016/17	WC - Agriculture	WC	Eden (DC4)	Hessequa (WC042)	150,000	135,907	16
Sustainable Land Based Livelihoods	Groenland Alien Clearing Project	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	50,000	22,455	9
Sustainable Land Based Livelihoods	Groenland Alien Clearing Project	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	73,000	22,860	10
Sustainable Land Based Livelihoods	IG/EPWP35 WEST COAST ALIEN CLEARING	WC - Agriculture	WC	West Coast (DC1)	Matzikama (WC011)	400,000	399,426	33
Sustainable Land Based Livelihoods	Kamanassie	WC - Agriculture	WC	Eden (DC4)	Oudtshoorn (WC045)	440,000	430,479	63
Sustainable Land Based Livelihoods	Karoo Fencing	WC - Agriculture	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	2,200,000	56,249	22
Sustainable Land Based Livelihoods	Klein Swartberg Alien Clearing Project	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	50,000	13,205	13
Sustainable Land Based Livelihoods	Klein Swartberg Alien Clearing Project	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	74,000	61,520	22
Sustainable Land Based Livelihoods	Laaitjies Laagte Alien Clearing	WC - Agriculture	WC	Eden (DC4)	George (WC044)	112,450	112,277	13
Sustainable Land Based Livelihoods	OVERBERG ALIEN CLEARING	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	468,000	334,320	139
Sustainable Land Based Livelihoods	SIMONSBERG AWP LCARE 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	60,000	60,000	34
Sustainable Land Based Livelihoods	Swellendam Alien Clearing Project	WC - Agriculture	WC	Overberg (DC3)	Swellendam (WC034)	110,000	100,590	43

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Swellendam Alien Clearing Project	WC - Agriculture	WC	Overberg (DC3)	Swellendam (WC034)	100,000	94,350	16
Sustainable Land Based Livelihoods	TULBAGH ALIEN CLEARING 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Witzenberg (WC022)	95,000	50,284	40
Sustainable Land Based Livelihoods	UPPER BREEDE RIVER ALIEN CLEARING 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	85,000	45,693	49
Sustainable Land Based Livelihoods	UPPER BREEDE RIVER CO-OPERATIVE REHAB 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Witzenberg (WC022)	450,000	313,041	67
Sustainable Land Based Livelihoods	UPPER BREEDE RIVER: RES	WC - Agriculture	WC	Cape Winelands (DC2)	Witzenberg (WC022)	230,000	218,960	75
Sustainable Land Based Livelihoods	Uniondale Poort Alien Clearing	WC - Agriculture	WC	Eden (DC4)	George (WC044)	150,000	149,869	50
Sustainable Land Based Livelihoods	WEST COAST VELDT UTILIZATION	WC - Agriculture	WC	West Coast (DC1)	Swartland (WC015)	220,000	44,850	22

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		135.49
Department	WC - Cultural Affairs and Sport							
Number of Projects	108					15,927,078	11,546,075	349
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,594	71,924	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,148	143,848	4
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	407,971	213,476	9
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	244,783	143,848	4
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	122,391	107,886	3
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	1,296,783	1,180,416	33
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,188	132,116	4
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,573	77,202	3
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,573	71,924	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,148	72,191	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	407,869	316,796	10
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,594	71,924	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	40,797	35,962	1
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,148	141,182	4
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	204,923	201,492	4
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,148	143,848	4
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,573	71,924	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,432	35,962	1
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	203,934	179,810	5
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	40,787	38,530	1
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	183,947	146,193	3
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,859	71,924	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	244,783	209,612	6
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	71,456	68,626	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	78,483	24,575	1
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	42,755	41,113	1
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	85,510	78,866	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	42,755	41,386	1
Tourism and Creative Industries	Digitisation of Archival Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	476,219	459,163	13
Tourism and Creative Industries	Digitisation of Heritage Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	115,184	64,194	2
Tourism and Creative Industries	EPWP Coordination 2016/2017	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,238,840	82,563	1
Tourism and Creative Industries	Governance, public enquiries, research assistance and resources	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	105,912	35,962	1
Tourism and Creative Industries	Governance, public enquiries, research assistance and resources	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	105,912	101,550	3
Tourism and Creative Industries	Governance, public enquiries, research assistance and resources	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,530	43,470	1
Tourism and Creative Industries	Governance, public enquiries, research assistance and resources	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overstrand (WC032)	46,530	43,470	1
Tourism and Creative Industries	Governance, public enquiries, research assistance and resources	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	35,926	34,282	1
Tourism and Creative Industries	Governance, public enquiries, research assistance and resources	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	46,530	45,645	2
Tourism and Creative Industries	Governance, public enquiries, research assistance and resources	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	55,242	55,082	1
Tourism and Creative Industries	IG- Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	79,352	72,786	2
Tourism and Creative Industries	IG- Audit	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Laingsburg (WC051)	152,704	118,704	4
Tourism and Creative Industries	IG- Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,352	78,084	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	71,852	63,187	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Prince Albert (WC052)	77,852	71,839	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	76,352	76,046	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Witzenberg (WC022)	119,778	102,112	3
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	163,204	122,551	4
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	77,852	77,837	3
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	223,234	143,993	6
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	77,852	74,857	3
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Beaufort West (WC053)	77,852	71,986	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overstrand (WC032)	142,364	101,453	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	45,496	41,008	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	82,352	59,666	1
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	77,852	58,565	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	154,204	154,869	6
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	297,058	250,740	8
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	74,087	73,949	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	George (WC044)	68,323	66,088	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,304	34,282	1
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	169,114	117,552	3
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,730	45,280	1
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	147,090	122,870	3
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Witzenberg (WC022)	110,978	41,985	1
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	Swartland (WC015)	118,864	75,728	4
Tourism and Creative Industries	Maintenance of Regional Libraries	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,565,624	1,352,880	39
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Witzenberg (WC022)	107,778	104,953	3
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	Bergrivier (WC013)	35,926	34,982	1
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	96,910	96,401	1
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	107,778	107,445	4
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,926	26,088	2
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	35,926	26,488	1
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overstrand (WC032)	86,042	63,492	5
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,304	8,799	1
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Eden (DC4)	George (WC044)	26,658	26,383	1
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,304	34,135	1
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	64,844	59,604	2
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	Swartland (WC015)	71,852	67,817	3
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Cape Agulhas (WC033)	71,852	65,764	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	71,852	70,909	3
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	35,926	30,096	1
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	125,711	107,886	3
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	254,804	244,730	9
Tourism and Creative Industries	Promotion of Language	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,273	32,630	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	35,926	24,230	2
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Beaufort West (WC053)	71,852	62,265	2
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	35,926	34,282	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	287,408	286,255	9
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	150,876	146,794	3
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,926	34,282	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	36,766	19,331	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	105,912	86,856	3
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,304	34,282	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Eden (DC4)	George (WC044)	26,658	17,598	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	35,926	34,251	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	46,530	11,399	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,926	34,282	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	Bergvriervier (WC013)	40,426	27,163	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	71,852	59,604	2
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Witzenberg (WC022)	75,438	56,548	2
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overstrand (WC032)	154,308	118,581	3
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	141,216	137,128	4
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Prince Albert (WC052)	79,024	75,358	2
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	35,926	35,029	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,926	34,282	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Witzenberg (WC022)	42,152	36,139	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	35,926	26,691	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,024	75,358	2
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overstrand (WC032)	71,852	58,640	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		126.96
Department	WC - Environmental Affairs and Development Planning							
Number of Projects	48					27,999,313	17,662,335	1,001
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Anysberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	123,162	86,091	4
Sustainable Land Based Livelihoods	Anysberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	268,714	20,136	14
Parks and Beautification	Berg and Breede Riparian Rehabilitation Programme	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	533,333	488,425	77
Sustainable Land Based Livelihoods	Bird Island	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	882,541	682,218	23
Sustainable Land Based Livelihoods	Cederberg Livelihoods Service Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	276,000	162,746	22
Sustainable Land Based Livelihoods	De Mond EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	279,722	187,810	7
Sustainable Land Based Livelihoods	De Hoop EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	752,306	555,813	16
Sustainable Land Based Livelihoods	De Hoop Gate Guard Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	152,000	24,676	4
Sustainable Land Based Livelihoods	De Hoop Whale Trail Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	212,000	137,471	9
Sustainable Land Based Livelihoods	Gamkaberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	565,755	405,144	17
Sustainable Land Based Livelihoods	Gamkaberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	140,702	11,817	15
Sustainable Land Based Livelihoods	Ganzekraal _1 ICM Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	94,193	90,173	12
Sustainable Land Based Livelihoods	Ganzekraal _3 ICM Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	195,026	128,184	27
Sustainable Land Based Livelihoods	Geelkraans EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	175,886	130,907	9
Sustainable Land Based Livelihoods	Goukamma	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	362,386	352,692	21
Sustainable Land Based Livelihoods	Goukamma ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	407,883	58,155	12
Sustainable Land Based Livelihoods	Grootwinterhoek ICM Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	131,582	52,439	23
Sustainable Land Based Livelihoods	Grootvadersbosch EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	906,306	604,506	21
Sustainable Land Based Livelihoods	Grootvadersbosch ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	125,236	74,851	20
Sustainable Land Based Livelihoods	Grootwinterhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	210,009	86,079	3
Sustainable Land Based Livelihoods	Head Office Admin Assistance Support EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,662,629	1,478,250	19
Sustainable Land Based Livelihoods	Hottentots Holland EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	789,561	599,470	21
Sustainable Land Based Livelihoods	IG/Cederberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	1,171,364	1,066,727	34
Sustainable Land Based Livelihoods	IG/Driftsands EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	909,761	860,584	31

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Ganzekraal(DCCP) EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	507,835	360,841	14
Sustainable Land Based Livelihoods	IG/Vrolijkheid EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	703,888	513,129	21
Sustainable Land Based Livelihoods	Jonkershoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	730,293	650,732	24
Sustainable Land Based Livelihoods	Kammanassie	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	602,088	396,799	14
Sustainable Land Based Livelihoods	Keurboom ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	270,941	20,682	10
Sustainable Land Based Livelihoods	Keurbooms Cleaning Service Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	107,630	83,998	1
Sustainable Land Based Livelihoods	Keurbooms EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	402,469	258,093	10
Sustainable Land Based Livelihoods	Keurbooms Gate Security Service Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	270,940	193,195	5
Sustainable Land Based Livelihoods	Knersvlakte EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Matzikama (WC011)	1,022,440	525,262	22
Sustainable Land Based Livelihoods	Kogelberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,237,335	986,516	40
Sustainable Land Based Livelihoods	Limietberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,341,290	952,567	36
Sustainable Land Based Livelihoods	Marloth EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	558,300	392,630	23
Sustainable Land Based Livelihoods	Marloth ICM Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	160,181	37,156	21
Sustainable Land Based Livelihoods	Matjiesrivier EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	338,264	159,582	5
Sustainable Land Based Livelihoods	Outeniqua EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	1,527,954	896,618	36
Sustainable Land Based Livelihoods	Outeniqua ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	994,361	282,231	36
Sustainable Energy	RENEWABLE ENERGY TRAINING PROGRAMME	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,000	291,150	17
Sustainable Land Based Livelihoods	Riverlands EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	489,495	214,840	8
Sustainable Land Based Livelihoods	Swartberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	800,888	554,926	20
Sustainable Land Based Livelihoods	Swartberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	629,226	338,624	99
Sustainable Land Based Livelihoods	Vrolijkheid ICM Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	331,454	118,222	30
Sustainable Land Based Livelihoods	WalkerBay EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	724,017	419,848	18
Sustainable Land Based Livelihoods	Walkerbay Gate Guard Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	203,071	6,655	2
Sustainable Land Based Livelihoods	Waterval EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,366,894	662,673	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		119.97
Department	EC - Education							
Number of Projects	10							206,110,755
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	EC-DOE-LEANER SUPPORT AGENTS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	18,207,200	10,309,000	605
National Nutrition Programme	ECDOE-VOLUNTARY FOOD HANDLERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	157,884,000	67,992,704	8,070
Home Community Based Care Programme (HCBC)	IG/ ECDOE HOSTEL CLEANERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	536,600	524,324	28
Home Community Based Care Programme (HCBC)	IG/EC DOE SUPPORT STAFF	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,518,240	1,490,809	110
National Nutrition Programme	IG/ECDOE GROUNDSMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	586,128	391,370	69
Expansion (NEW) Programme	IG/ECDOE CLEANERS AND GARDNERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,392,087	2,322,837	123
Expansion (NEW) Programme	IG/ECDOE EPWP CHAMPIONS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,520,000	1,725,748	40
Community Safety Programme	IG/ECDOE SCHOOL SAFETY PATROLLERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,316,500	1,694,754	110
Mass Participation Programme	IG/ECDOE SPORT RUGBY COACHES	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	150,000	146,880	20
Expansion (NEW) Programme	SCHOOL FURNITURE AUDIT	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	20,000,000	4,991,300	150

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	EC - Health							
Number of Projects	8					156,983,744		59,040,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Alfred Nzo Community Health Workers	EC - Health	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	19,268,968	3,390,000	141
Home Community Based Care Programme (HCBC)	Amatole Community Health Workers	EC - Health	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	25,028,968	4,734,000	29
Home Community Based Care Programme (HCBC)	Buffalo City Metro Community Health Workers	EC - Health	EC	Buffalo City (BUF)	Buffalo City (BUF)	21,356,968	7,910,000	322
Home Community Based Care Programme (HCBC)	Chris Hani Community Health Workers	EC - Health	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	28,244,968	11,844,000	193
Home Community Based Care Programme (HCBC)	Joe Gqabi Community Health Workers	EC - Health	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	12,848,968	3,682,000	332
Home Community Based Care Programme (HCBC)	Nelson Mandela Metro Bay	EC - Health	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	11,336,968	5,616,000	194
Home Community Based Care Programme (HCBC)	O.R Tambo Community Health Workers	EC - Health	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	28,652,968	14,998,000	418
Home Community Based Care Programme (HCBC)	Sarah Baartman Community Health Workers	EC - Health	EC	Cacadu (DC10)	Camdeboo (EC101)	10,244,968	6,866,000	50

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		284.59
Department	EC - Roads and Public Works								
Number of Projects	1						72,000	60,000	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	ICDP Mentor	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	72,000	60,000	1	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		81.74
Department	EC - Safety and Liaison							
Number of Projects	1					2,648,131		1,851,429
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Safety patrollers Project	EC - Safety and Liaison	EC	All metros and districts in EC province	All local municipalities in EC province	2,648,131	1,851,429	121

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.37
Department	EC - Social Development							
Number of Projects	160					2,849,820,199	20,197,901	1,054
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Akhanani Pre - School	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	117,000	117,000	2
Community Safety Programme	Aliwal North Victim Support Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	200,000	199,999	6
Early Childhood Development (ECD)	Bakwena Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	102,375	73,073	1
Early Childhood Development (ECD)	Bongani Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	102,375	96,533	1
Home Community Based Care Programme (HCBC)	Caring Hands Home Community Based Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	262,500	262,500	9
Expansion (NEW) Programme	Central White Door	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	300,000	124,859	3
Early Childhood Development (ECD)	Ciko Daycare Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	170,200	140,448	5
Community Safety Programme	DORDRECHT WHITE DOOR CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,000,000	46,032	5
Early Childhood Development (ECD)	Dayimane ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	187,750	140,342	4
Early Childhood Development (ECD)	Dimbaza ECDCs	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,462,500	14,112	8
Early Childhood Development (ECD)	ECDC Centres Bloemendal (2)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	175,500	41,913	2
Early Childhood Development (ECD)	ECDC Centres Despatch (2)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	351,000	87,750	4
Early Childhood Development (ECD)	ECDC Centres Kwamagxaki (2)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	236,925	176,000	3
Early Childhood Development (ECD)	ECDC Centres Kwanobuhle (4)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	628,875	358,457	8
Early Childhood Development (ECD)	ECDC Centres Schauderville (3)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	435,825	67,431	8
Early Childhood Development (ECD)	ECDC Centres Walmer (3)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	362,700	340,095	5
Early Childhood Development (ECD)	ECDC Centres Zwide (4)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	614,250	126,360	4
Early Childhood Development (ECD)	ECDC Centres-Grahamstown (47)	EC - Social Development	EC	Cacadu (DC10)	Makana (EC104)	5,063,175	97,200	80
Early Childhood Development (ECD)	ECDC Centres-Greenbushes(4)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	351,000	29,430	9
Early Childhood Development (ECD)	East London Service Office ECDs	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,771,375	12,348	7
Community Safety Programme	East London Service Office Isibindi	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	761,950	38,808	22
Early Childhood Development (ECD)	Fezeka Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	146,205	146,205	1
Early Childhood Development (ECD)	Fundani Educare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	87,750	62,574	1
Early Childhood Development (ECD)	Ganithuli ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	87,750	14,619	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Good Tree Day Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	117,000	117,000	2
Home Community Based Care Programme (HCBC)	Great Commission Devine Project	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	300,000	179,476	7
Home Community Based Care Programme (HCBC)	HCBC-Mbashe	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	600,000	19,404	11
Early Childhood Development (ECD)	Hilton Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	87,750	87,750	1
Early Childhood Development (ECD)	IG/DSD Change Agents	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	1,018,935	732,000	50
Expansion (NEW) Programme	IG/DSD DATA CAPTURERS SS002	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	48,480	18,000	1
Early Childhood Development (ECD)	IG/DSD General workers	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	1,805,887	470,000	32
Early Childhood Development (ECD)	Ikahang Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	73,125	64,793	1
Home Community Based Care Programme (HCBC)	Ikhaya Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	60,000	21,912	1
Early Childhood Development (ECD)	Ilingelihle Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	57,548	1
Home Community Based Care Programme (HCBC)	Ilithalethemba HCBC	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	262,500	262,500	9
Early Childhood Development (ECD)	Ingquza Pre-Schools	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	5,080,725	137,280	15
Home Community Based Care Programme (HCBC)	Inkcubeko Community Development Centre	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	300,000	208,560	10
Early Childhood Development (ECD)	Inkqubela Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	146,250	146,250	2
Early Childhood Development (ECD)	Ipopeng Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	47,343	1
Early Childhood Development (ECD)	Ipopeng Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	17,671	1
Early Childhood Development (ECD)	Isifungo Pre-Primary School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	175,500	36,577	2
Early Childhood Development (ECD)	Itekeng Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	56,513	1
Early Childhood Development (ECD)	Kabouterland Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	58,500	58,500	1
Early Childhood Development (ECD)	Katlehong Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	56,513	1
Home Community Based Care Programme (HCBC)	Khanyayo HCBC	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	300,000	172,009	9
Early Childhood Development (ECD)	Khanyisa Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	117,000	59,372	1
Early Childhood Development (ECD)	Khulani Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	58,500	58,500	1
Community Safety Programme	Khuseleka support centr	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,000,000	97,173	10
Early Childhood Development (ECD)	Khwezilomso Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	87,750	68,933	1
Early Childhood Development (ECD)	King Williams Town ECDCs	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,574,000	14,112	8
Early Childhood Development (ECD)	Kononia Pre School	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	131,625	131,625	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kukhulu	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	300,000	104,643	12
Early Childhood Development (ECD)	Kuyasa ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	187,750	140,342	3
Expansion (NEW) Programme	LIBODE SOCIAL DEVELOPMENT OFFICES	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,688,925,581	60,282	9
Early Childhood Development (ECD)	Langa Educare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	175,500	119,360	2
Early Childhood Development (ECD)	Libode Pre-schools	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	8,467,875	747,518	49
Early Childhood Development (ECD)	Lingeletu Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	133,000	125,487	2
Early Childhood Development (ECD)	Lithalethu Pre School	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	117,000	117,000	2
Community Safety Programme	Living Waters Home Community Based Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	262,500	262,500	10
Early Childhood Development (ECD)	Lonwabo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	134,550	36,020	1
Early Childhood Development (ECD)	Lukhanyo Daycare Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	204,759	204,758	7
Early Childhood Development (ECD)	Lukhanyo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	102,375	96,533	1
Early Childhood Development (ECD)	Luthando Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	117,000	117,000	2
Home Community Based Care Programme (HCBC)	Luthuthu Victim Empowerment Project	EC - Social Development	EC	Chris Hani	Enoch Mgijima (EC139)	270,000	9,027	5
Early Childhood Development (ECD)	MASIPHATHISANE PLAY GROUP	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	211,335	20,160	2
Community Safety Programme	MBASHE White Doors Centres Of Hope	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	1,675,009	82,908	47
Early Childhood Development (ECD)	MBASHE-ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	6,947,725	160,936	81
Community Safety Programme	Maclear Community Based and Safe home	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	307,034	224,272	1
Home Community Based Care Programme (HCBC)	Maclear Survivor Support Centre EPWP	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	141,009	128,011	5
Community Safety Programme	Maletswai One Stop Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	720,000	720,000	7
Community Safety Programme	Maletswai VSC	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	200,000	183,333	6
Community Safety Programme	Maletswai Victim Support Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	200,000	49,999	5
Community Safety Programme	Man Against Crime	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	200,000	183,333	6
Home Community Based Care Programme (HCBC)	Masabelane Education For Life Group	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	262,500	184,640	7
Early Childhood Development (ECD)	Masibulele Preschool	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	146,205	146,202	2
Early Childhood Development (ECD)	Masimanyane Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	56,513	1
Early Childhood Development (ECD)	Masiphathisane Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	52,373	1
Home Community Based Care Programme (HCBC)	Masiphilisane HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	262,500	207,860	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Masongane Service Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	196,000	36,010	1
Early Childhood Development (ECD)	Mauatha ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	187,750	175,428	4
Home Community Based Care Programme (HCBC)	Mayivuke Forster Parents	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	230,000	119,020	6
Expansion (NEW) Programme	Mbhashe Family Preservation	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	150,344	8,820	5
Early Childhood Development (ECD)	Mendwana Daycare Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	227,750	210,514	6
Early Childhood Development (ECD)	Mhuku ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	187,750	175,428	5
Home Community Based Care Programme (HCBC)	Morning old aged center/sterkspruit	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	24,598	22,550	1
Community Safety Programme	Mount Fletcher Advice Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	200,000	134,623	1
Expansion (NEW) Programme	Mqwangqweni White Door Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	280,000	42,174	3
Early Childhood Development (ECD)	Muras ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	87,750	35,086	1
Home Community Based Care Programme (HCBC)	Mzamomhle HCBC	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	300,000	203,280	10
Early Childhood Development (ECD)	Ncedanani Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	56,513	1
Home Community Based Care Programme (HCBC)	Never Give Up Support Group	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	333,000	36,970	7
Expansion (NEW) Programme	Ngangelizwe White Door Centre	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	300,000	84,876	4
Home Community Based Care Programme (HCBC)	Ngokholo HCBC (B)	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	300,000	185,328	9
Early Childhood Development (ECD)	Ngubenamba ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	173,125	136,506	5
Early Childhood Development (ECD)	Njemane ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	173,125	109,692	5
Early Childhood Development (ECD)	Nobuhle Day Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	117,000	117,000	2
Early Childhood Development (ECD)	Nolundi Preschool	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	146,250	146,247	2
Early Childhood Development (ECD)	Nomawaka Daycare Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	225,825	237,468	7
Early Childhood Development (ECD)	Nomzamo Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	146,250	146,250	2
Home Community Based Care Programme (HCBC)	Noncedo HCBC	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	262,500	262,500	10
Early Childhood Development (ECD)	Nowaka Daycare Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	170,200	84,269	2
Early Childhood Development (ECD)	Noxolo Pre-school (Mt Fletcher)	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	73,125	65,828	1
Expansion (NEW) Programme	O.R Tambo Change Agents	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	74,009,380	80,000	8
Early Childhood Development (ECD)	Phaphamang Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	87,750	74,108	1
Community Safety Programme	Phila- Uphilise	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	200,000	140,594	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Phomolong Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	57,548	1
Early Childhood Development (ECD)	Phumlani Noxolo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	56,513	1
Early Childhood Development (ECD)	Qhayiyalethu Special Day Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	89,760	87,060	1
Early Childhood Development (ECD)	Qumbu Pre-Schools	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	5,267,925	650,046	38
Early Childhood Development (ECD)	Rosary Nursery School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	173,700	24,640	2
Home Community Based Care Programme (HCBC)	SISONKE HOME COMMUNITY BASE CARE	EC - Social Development	EC	Chris Hani	Enoch Mgijima (EC139)	277,743	108,468	10
Early Childhood Development (ECD)	Sacred Heart Community Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	137,475	137,475	1
Community Safety Programme	Senqu PADA	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	100,000	50,000	5
Community Safety Programme	Senqu Tada05	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	135,000	96,000	5
Early Childhood Development (ECD)	Shalom Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	96,525	76,619	1
Early Childhood Development (ECD)	Sicelinceba	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	117,000	113,027	2
Early Childhood Development (ECD)	Sikhathalele Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	78,975	74,269	1
Early Childhood Development (ECD)	Sikhokhele Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	111,150	95,291	1
Early Childhood Development (ECD)	Sinetemba Pre-school (Ugie)	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	41,673	1
Early Childhood Development (ECD)	Sinethemba Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	73,125	11,065	1
Early Childhood Development (ECD)	Sinethemba Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	73,125	13,851	1
Early Childhood Development (ECD)	Sinethemba Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	57,778	1
Home Community Based Care Programme (HCBC)	Sivukile HCBC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	300,000	12,201	7
Early Childhood Development (ECD)	Siyafunda Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	87,750	87,750	1
Home Community Based Care Programme (HCBC)	Siyakhathala Project EPWP	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	46,729	43,459	2
Home Community Based Care Programme (HCBC)	Siyakhathala Project EPWP	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	46,729	38,507	2
Early Childhood Development (ECD)	Siyakhula Early Child Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	58,500	58,500	1
Early Childhood Development (ECD)	Siyakhula Steynsburg Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	58,500	53,625	1
Early Childhood Development (ECD)	Siyazama Ngxakaxa ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	199,450	119,354	3
Early Childhood Development (ECD)	Slovo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	73,125	65,828	1
Early Childhood Development (ECD)	Songenathi Educare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	87,750	58,175	2
Early Childhood Development (ECD)	Sonskyn Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	87,750	14,625	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Sonskyn Steynsburg Crech	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	87,750	87,750	1
Early Childhood Development (ECD)	St Margaret Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	117,000	117,000	2
Early Childhood Development (ECD)	St Martin De Porres Preschool	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	146,250	146,250	2
Community Safety Programme	Steynsburg victim Support Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	200,000	200,000	6
Expansion (NEW) Programme	TADA	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	160,000	156,710	6
Home Community Based Care Programme (HCBC)	TADA EMALAHLENI	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	135,000	16,500	4
Community Safety Programme	Teenagers Against Drug Abuse	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	135,000	135,000	5
Early Childhood Development (ECD)	Thabong Pre-School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	155,025	108,697	2
Early Childhood Development (ECD)	Thokozani Pre School	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,000	52,373	1
Early Childhood Development (ECD)	Thokozani Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	47,122	1
Early Childhood Development (ECD)	Tshepang Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	87,750	75,143	1
Early Childhood Development (ECD)	Uiltjies Day Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	58,500	58,500	1
Community Safety Programme	VEP/sterk/06	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,200,000	561,820	34
Community Safety Programme	Venterstad VSC	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	200,000	200,000	6
Community Safety Programme	Venterstad Victim Support Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	200,000	16,667	3
Early Childhood Development (ECD)	Vukuzenzele ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	173,125	146,256	5
Community Safety Programme	Vukuzenzele Special Day Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	67,320	67,320	2
Early Childhood Development (ECD)	Vuyisanani Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	73,125	65,854	1
Early Childhood Development (ECD)	Vuyolwethu Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	102,375	98,948	1
Early Childhood Development (ECD)	Vuyolwethu Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	131,625	130,618	2
Early Childhood Development (ECD)	Yoluntu Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	131,625	131,623	2
Home Community Based Care Programme (HCBC)	Zamulwazi HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	262,500	214,805	1
Early Childhood Development (ECD)	Zanokuhle ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	168,350	154,440	6
Early Childhood Development (ECD)	Zusakhe Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	56,513	1
Early Childhood Development (ECD)	eBhotwe Daycare Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	222,375	204,732	4
Early Childhood Development (ECD)	ecd/36/sterkspruit	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,045,075	609,000	34
Community Safety Programme	lavelilanga G.E	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,000,000	46,042	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	peddie ecdcs	EC - Social Development	EC	Amathole (DC12)	Ngqushwa (EC126)	3,062,457	109,368	39

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		84.41
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	4					2,415,368		874,254
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	COMMUNITY LIBRARY ASSISTANT	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	628,446	168,984	23
Early Childhood Development (ECD)	EARLY CHILDHOOD DEVELOPMENT-ECD	EC - Sports, Recreation, Arts and Culture	EC	Buffalo City (BUF)	Buffalo City (BUF)	317,130	108,232	4
Mass Participation Programme	IG/IWCDP-YOUTH IN FOOTBALL	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	636,649	194,798	22
Mass Participation Programme	TOWNSHIP JUNIOR RUGBY DEVELOPMENT-TJRDP	EC - Sports, Recreation, Arts and Culture	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	833,143	402,240	23

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		80.00
Department	EC - Transport								
Number of Projects	1						3,399,136	1,017,600	142
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Walking Bus Project	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,399,136	1,017,600	142	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.72
Department	FS - Education							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	FS NSNP PARTICIPANTS	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	42,756,000	18,610,260	1,583
Expansion (NEW) Programme	IG/Teachers Assistants	FS - Education	FS	Mangaung (MAN)	Mangaung (MAN)	3,000,000	271,440	72

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		87.91
Department	FS - Health							
Number of Projects	10							50,438,328
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Alliance Agaist HIV	FS - Health	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	5,838,600	4,100,867	207
Home Community Based Care Programme (HCBC)	Dihlabeng Development Initiative	FS - Health	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	3,058,296	1,750,519	82
Home Community Based Care Programme (HCBC)	Epilepsy	FS - Health	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	5,675,730	3,990,013	195
Home Community Based Care Programme (HCBC)	Golden Gateway Hospice	FS - Health	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	3,636,126	2,324,019	105
Home Community Based Care Programme (HCBC)	IG/Dihlabeng Development Initiative CCG/IG	FS - Health	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	3,700,488	2,862,931	152
Home Community Based Care Programme (HCBC)	Khauhelo	FS - Health	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	6,153,906	4,813,840	202
Home Community Based Care Programme (HCBC)	Lesedi Lechabile Mangaung Metro	FS - Health	FS	Mangaung (MAN)	Mangaung (MAN)	8,768,508	7,011,142	349
Home Community Based Care Programme (HCBC)	Lesedi Lechabile Matjhabeng	FS - Health	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	5,311,716	3,902,541	182
Home Community Based Care Programme (HCBC)	Life Line Matjhabeng	FS - Health	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	3,937,224	2,631,978	134
Home Community Based Care Programme (HCBC)	Viljoenskroon Hospice	FS - Health	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	4,357,734	3,064,844	148

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		250.00
Department	FS - Public Works and Infrastructure							
Number of Projects	1					1,584,000		789,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	NYS: Data Capturing	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	1,584,000	789,000	30

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.84
Department	FS - Social Development							
Number of Projects	98					151,112,938	95,201,219	5,201
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	14 Project Coordinators Volunteers	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	304,756	233,808	12
Expansion (NEW) Programme	15 REPORTING COORDINATORS	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	1,001,700	720,000	12
Home Community Based Care Programme (HCBC)	ALL DISTRICTS HCBC PROJECT 2	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	6,687,240	1,118,539	98
Home Community Based Care Programme (HCBC)	ALL DISTRICTS HCBC PROJECTS	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	4,012,344	2,593,368	214
Expansion (NEW) Programme	BRAMFISHER SOUP KITCHEN	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	120,638	114,624	6
Early Childhood Development (ECD)	Bethlehem ECD Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	9,000,000	2,871,160	142
Early Childhood Development (ECD)	Bloemfontein ECD Project	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	6,568,001	5,686,825	294
Early Childhood Development (ECD)	Botshabelo ECD Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	7,454,007	2,117,280	103
Expansion (NEW) Programme	Botshabelo Isibindi	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	1,100,000	427,816	24
Expansion (NEW) Programme	Daily Bread Soup Kitchen	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	184,354	155,872	7
Early Childhood Development (ECD)	Dihlabeng ECD Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,235,848	850,120	47
Expansion (NEW) Programme	FS Widows Forum	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	125,000	121,104	6
Expansion (NEW) Programme	Fezile Dabi Care Givers	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	573,192	286,560	15
Expansion (NEW) Programme	Fezile Dabi Substance Abuse Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	288,000	108,912	13
Expansion (NEW) Programme	Free State Victim Empowerment Projects	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	1,656,000	873,800	115
Home Community Based Care Programme (HCBC)	Heilbron Isibind	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	425,508	210,144	9
Expansion (NEW) Programme	IG - Tsie E Fofa Ka Mokota	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	206,834	175,356	9
Expansion (NEW) Programme	IG / Ahanang Soup Kitchen	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	250,131	214,324	11
Expansion (NEW) Programme	IG / Mamello Support Group	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	584,855	498,244	26
Expansion (NEW) Programme	IG/ IVY MATSEPE-CASSABURY	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	696,097	589,900	26
Expansion (NEW) Programme	IG/06 ECD Assesment Officers	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	184,800	140,000	5
Early Childhood Development (ECD)	IG/85ECD Participants	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	1,840,104	1,326,360	73
Expansion (NEW) Programme	IG/Bolokanang Soup Kitchen	FS - Social Development	FS	Xhariep (DC16)	Letsemeng (FS161)	250,131	114,624	6
Expansion (NEW) Programme	IG/Bultfontein Isibindi	FS - Social Development	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	454,614	360,644	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Dealesville Isibindi	FS - Social Development	FS	Lejweleputswa (DC18)	Tokologo (FS182)	454,614	275,580	15
Expansion (NEW) Programme	IG/Ikemeleng Community Project	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	339,724	229,248	12
Expansion (NEW) Programme	IG/Kgaugelo Ya Sechaba	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	293,428	233,808	12
Expansion (NEW) Programme	IG/Thokomela Soup Kitchen	FS - Social Development	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	136,890	97,440	5
Home Community Based Care Programme (HCBC)	IG/Tshepang HIV and AIDS Project	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	244,615	95,520	4
Expansion (NEW) Programme	IG/Tsie E Fofa Ka Mokota	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	206,834	50,944	8
Home Community Based Care Programme (HCBC)	INDIGENT REGISTRATION OFFICERS	FS - Social Development	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	250,000	44,160	4
Expansion (NEW) Programme	Isibindi Cornelia	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	454,614	420,688	22
Expansion (NEW) Programme	Isibindi Frankfort	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	532,160	341,088	17
Expansion (NEW) Programme	Kholokoe Community Development Trust	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	138,266	116,952	6
Early Childhood Development (ECD)	Kopanong ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,463,836	1,058,640	54
Early Childhood Development (ECD)	Kroonstad Project	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	2,600,100	2,510,260	125
Early Childhood Development (ECD)	LEJWELEPUTSWA ECD PROJECT O2	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	2,400,000	2,209,350	123
Expansion (NEW) Programme	LEJWELEPUTSWA SUBSTANCE ABUSE	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	273,600	206,550	15
Expansion (NEW) Programme	Lejweleputswa Care Givers Disability Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	945,767	210,144	10
Expansion (NEW) Programme	Lejweleputswa HIV/AIDS Project	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	1,815,108	1,144,966	61
Early Childhood Development (ECD)	Letsemeng ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	886,006	750,672	40
Community Safety Programme	Letsemeng Security Services	FS - Social Development	FS	Xhariep (DC16)	Letsemeng (FS161)	460,650	52,800	5
Expansion (NEW) Programme	Letsemeng Soc 2016/CAPTURE	FS - Social Development	FS	Xhariep (DC16)	Letsemeng (FS161)	173,680	84,000	7
Expansion (NEW) Programme	Letsemeng Social 2016/ECD	FS - Social Development	FS	Xhariep (DC16)	Letsemeng (FS161)	43,020	7,740	1
Early Childhood Development (ECD)	Mafube ECD Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	2,080,188	1,996,980	103
Home Community Based Care Programme (HCBC)	Mangaung Metro Care Givers	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	1,261,022	974,304	48
Expansion (NEW) Programme	Mangaung Metro Substance Abuse Projects	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	273,600	148,410	18
Early Childhood Development (ECD)	Mantsopa ECD Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	1,521,618	798,792	46
Expansion (NEW) Programme	Mapojotana Community Development Services	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,000,000	513,964	28
Expansion (NEW) Programme	Masakhane Youth Club	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	160,000	114,624	6
Early Childhood Development (ECD)	Masilonyana ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,540,880	1,018,700	52

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Mathabo CNDC	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	541,559	373,760	20
Early Childhood Development (ECD)	Matjhabeng ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	8,378,535	4,966,508	255
Expansion (NEW) Programme	Mercy Life Miniries	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	294,191	253,292	10
Early Childhood Development (ECD)	Metsimaholo ECD	FS - Social Development	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	3,235,848	1,077,888	54
Early Childhood Development (ECD)	Mohokare ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	924,528	644,808	30
Early Childhood Development (ECD)	Moqhaka ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	3,659,590	1,246,308	66
Expansion (NEW) Programme	Mphatlalatsane CNDC	FS - Social Development	FS	Lejweleputswa (DC18)	Tokologo (FS182)	206,834	116,904	6
Early Childhood Development (ECD)	Nala ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Nala (FS185)	2,099,449	1,746,756	92
Early Childhood Development (ECD)	Naledi ECD Project	FS - Social Development	FS	Mangaung Metro	Mangaung Metro (MAN)	1,078,616	866,160	37
Early Childhood Development (ECD)	Ngwathe ECD Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	2,754,323	2,025,852	98
Early Childhood Development (ECD)	Nketoana ECD Project	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	2,041,666	1,801,292	95
Expansion (NEW) Programme	Paballo Ya Bomme	FS - Social Development	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	206,834	136,388	7
Expansion (NEW) Programme	Pele Ya Pele	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	375,131	175,736	9
Expansion (NEW) Programme	Pelonolo Soup Kitchen	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	138,266	116,904	6
Expansion (NEW) Programme	Pitsa E Masutsa Cooperative	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	339,724	240,992	14
Home Community Based Care Programme (HCBC)	Provincial HCBC	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	4,000,000	2,469,793	173
Early Childhood Development (ECD)	Qwa Qwa ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	17,334,000	16,309,472	850
Expansion (NEW) Programme	Rata Batho D/Center	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	250,131	198,404	11
Early Childhood Development (ECD)	SETSOTO ECD ADDITIONAL PARTICIPANTS	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	600,000	518,400	27
Early Childhood Development (ECD)	SETSOTO ECD PROJECT2	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	5,500,000	3,618,624	175
Early Childhood Development (ECD)	Sasolburg Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	5,778,000	5,235,556	269
Expansion (NEW) Programme	Schonkinville Luncheon Club	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	174,901	100,296	7
Early Childhood Development (ECD)	Setsoto ECD Project	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	3,466,980	2,908,052	189
Home Community Based Care Programme (HCBC)	Sisonke Soup Kitchen	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	184,354	97,460	5
Expansion (NEW) Programme	Social Support Spritual Soul Servants	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	294,907	159,920	9
Expansion (NEW) Programme	Springfontein Soup Kitchen	FS - Social Development	FS	Xhariep (DC16)	Kopanong (FS162)	198,975	191,040	10
Expansion (NEW) Programme	Steynsrust Isibindi	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	425,508	178,304	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Stompie Seipei Soup Kitchen	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	115,221	91,052	5
Expansion (NEW) Programme	Sunrise CBO	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	196,064	191,040	10
Expansion (NEW) Programme	THABA PATCHOA MULTI PURPOSE CENTER	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	120,638	114,624	4
Expansion (NEW) Programme	THABO MOFUTSANYANA SOUP KITCHEN	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	334,057	324,768	15
Early Childhood Development (ECD)	Thaba-Nchu ECD Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	3,274,370	1,695,428	84
Expansion (NEW) Programme	Thabo Mofutsanyana Care Givers (Disability)	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,702,380	569,856	31
Home Community Based Care Programme (HCBC)	Thabo Mofutsanyana Isibindi Participants	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,576,278	888,336	52
Expansion (NEW) Programme	Thabo Mofutsanyane Substance Abuse Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	489,600	109,565	14
Expansion (NEW) Programme	Thabo Mosia Soup Kitchen	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	132,107	95,520	5
Expansion (NEW) Programme	Thembelihle Soup Kitchen	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	138,266	97,460	5
Expansion (NEW) Programme	Tlhokomela Soup Kitchen	FS - Social Development	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	650,000	47,760	5
Early Childhood Development (ECD)	Tokologo ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Tokologo (FS182)	2,000,000	1,061,848	56
Expansion (NEW) Programme	Tshireletso Ya Batho Leseding	FS - Social Development	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	900,000	345,936	18
Early Childhood Development (ECD)	Tswelopele ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	1,444,575	1,385,856	73
Expansion (NEW) Programme	Vukuzenzele Soup Kitchen	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	180,558	146,320	8
Early Childhood Development (ECD)	WELKOM ECD	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,733,400	1,674,897	84
Expansion (NEW) Programme	Winkie Direko Soup Kitchen	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	411,246	324,768	17
Expansion (NEW) Programme	Xhariep Care Givers (Disability)	FS - Social Development	FS	Mangaung Metro	Mangaung Metro (MAN)	210,170	152,832	6
Expansion (NEW) Programme	Xhariep Substance Abuse	FS - Social Development	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	966,783	114,240	16
Expansion (NEW) Programme	Zastron Isibindi	FS - Social Development	FS	Xhariep (DC16)	Mohokare (FS163)	900,000	378,536	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		81.80
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	1					1,800,000		1,401,003
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/Sport Assistants	FS - Sports, Arts, Culture and Recreation	FS	All metros and districts in FS province	All local municipalities in FS province	1,800,000	1,401,003	72

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	GP - Community Safety								
Number of Projects	1						1,800,000	1,760,026	90
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Crime Hot Spot Safety Ambassadors	GP - Community Safety	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,800,000	1,760,026	90	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.79
Department	GP - Education							
Number of Projects	15							76,300,236
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Extra School Support Programme/GN	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,438,650	217,632	68
Expansion (NEW) Programme	IG-Extra School Support Programme(JS)2016	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,679,270	2,676,145	284
Expansion (NEW) Programme	IG/ESSP/16/17/SE	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	6,993,917	3,933,594	460
Expansion (NEW) Programme	IG/ESSP/16/17/SW	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	21,898,758	4,583,032	157
Expansion (NEW) Programme	IG/ESSP/1617/EN	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,297,220	1,844,014	158
Expansion (NEW) Programme	IG/ESSP/1617/JC	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,016,988	703,925	224
Expansion (NEW) Programme	IG/ESSP/1617/JW	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,556,563	2,468,641	191
Home Community Based Care Programme (HCBC)	IG/ESSP/1617/TN	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,480,553	1,103,520	111
Expansion (NEW) Programme	IG/ESSP/1617/TS	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,430,342	439,164	117
Expansion (NEW) Programme	IG/ESSP/1617/TW	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,913,181	2,380,774	221
Expansion (NEW) Programme	IG/Extra School Support Programme	GP - Education	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	2,663,930	2,663,922	186
Expansion (NEW) Programme	IG/Extra School Support Programme/JE	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,630,744	644,670	99
Expansion (NEW) Programme	IG/GE/ESSP2016/17	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,448,922	2,126,470	206
National Nutrition Programme	National School Nutrition Programme	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,324,000	398,004	390
Community Safety Programme	Sedibend East District Scholar Patroller/SE	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	5,527,197	3,613,619	339

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		106.95
Department	GP - Health							
Number of Projects	16					157,868,246		47,681,994
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EKURHULENI PHARMARCY ASSISTANTS	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	410,400	32,300	15
Expansion (NEW) Programme	Eku Facility assistants 2016	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	26,985,974	3,397,112	844
Expansion (NEW) Programme	FACL WEST RAND 2016/2017	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	13,209,082	12,934,652	379
Expansion (NEW) Programme	Facility Assistants (Tshwane)	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	26,985,974	14,225,200	559
Home Community Based Care Programme (HCBC)	IG/Eku 2016	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	993,840	147,420	40
Home Community Based Care Programme (HCBC)	IG/Incentive Grant	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,066,320	758,100	45
Expansion (NEW) Programme	IG/West Rand 2016/2017	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	514,800	512,752	23
Expansion (NEW) Programme	INCENTIVE GRANT	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	537,600	85,504	20
Expansion (NEW) Programme	Incentive Grant (Tshwane)	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	993,600	990,230	51
Expansion (NEW) Programme	JHB 903 VOTED FUNDS	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	26,985,974	10,998,512	540
Home Community Based Care Programme (HCBC)	JHB Pharmacy Assistants	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	159,600	119,700	7
Expansion (NEW) Programme	Pharmacy Assistant	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	22,800	22,800	1
Home Community Based Care Programme (HCBC)	Sedibeng Facility Assistants	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	13,209,082	2,938,512	311
Expansion (NEW) Programme	Tshwane Pharmacy Assistants Learners	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	912,000	197,600	9
Home Community Based Care Programme (HCBC)	WBOT/HCT/HTA	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	44,790,000	230,400	66
Expansion (NEW) Programme	West Rand Pharmacy Assist 2016	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	91,200	91,200	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		81.55
Department	GP - Social Development							
Number of Projects	242					156,457,968	90,114,034	4,675
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG Zwelonke	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	40,544	38,784	1
Home Community Based Care Programme (HCBC)	Polokong Childrens Village DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,347,720	781,724	15
Home Community Based Care Programme (HCBC)	Sedibeng Sabophelo DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	693,996	693,996	28
Home Community Based Care Programme (HCBC)	The Fort Community Centre	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	906,612	900,336	21
Home Community Based Care Programme (HCBC)	(IG) Almac Old Age Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	60,816	58,197	3
Home Community Based Care Programme (HCBC)	(IG) Bophelong-Empilweni New Life Community Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	319,152	316,533	16
Home Community Based Care Programme (HCBC)	(IG) SAMAG	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	324,351	310,384	15
Home Community Based Care Programme (HCBC)	(IG) Tembisa care for the aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	182,448	174,591	9
Home Community Based Care Programme (HCBC)	(IG) Villa Liza Support Group	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	531,632	527,267	27
Home Community Based Care Programme (HCBC)	(Isibindi) Arebaokeng Child Day Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	220,320	220,320	11
Home Community Based Care Programme (HCBC)	(Isibindi) Bambanani Support Group	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	353,856	294,300	16
Home Community Based Care Programme (HCBC)	(Isibindi) Lebone Aids Care Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	411,240	411,240	20
Home Community Based Care Programme (HCBC)	(Isibindi) Tembisa Intergrated Consortium HCBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	637,800	637,800	9
Home Community Based Care Programme (HCBC)	1G Antioch Health Care and Support Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	491,120	481,850	21
Home Community Based Care Programme (HCBC)	ABRAHAM KRIEL - WESTBURY	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	353,856	341,804	19
Home Community Based Care Programme (HCBC)	AMCARE	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	621,312	621,312	29
Home Community Based Care Programme (HCBC)	Adonai Fellowship Center	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	806,304	525,288	21
Home Community Based Care Programme (HCBC)	African Youth Develoment Fund	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	202,720	97,356	13
Home Community Based Care Programme (HCBC)	Aganang Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	654,855	163,776	15
Home Community Based Care Programme (HCBC)	Agape CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	719,616	582,808	23
Home Community Based Care Programme (HCBC)	Arise and Shine	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	706,016	386,788	14
Home Community Based Care Programme (HCBC)	Asibavikele CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	639,612	200,592	6
Home Community Based Care Programme (HCBC)	Asibavikele DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	849,216	566,304	19
Home Community Based Care Programme (HCBC)	BONWELONG AFTER-CARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	221,736	218,318	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Bakone Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	745,280	365,798	12
Home Community Based Care Programme (HCBC)	Bambanani CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	836,400	834,702	8
Home Community Based Care Programme (HCBC)	Bambanani Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	748,296	331,860	19
Home Community Based Care Programme (HCBC)	Bambanani Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,070,808	797,448	13
Home Community Based Care Programme (HCBC)	Bana Ba Bagodimo DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,157,352	700,472	15
Home Community Based Care Programme (HCBC)	Bana Ba Kgosi	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	306,840	159,200	7
Home Community Based Care Programme (HCBC)	Batho Pele Home Based Care	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	582,598	38
Home Community Based Care Programme (HCBC)	Boitshoko Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	548,856	233,256	11
Home Community Based Care Programme (HCBC)	Bokamoso CHBC	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	568,056	392,846	21
Home Community Based Care Programme (HCBC)	Bokamuso Drop in Centre (PTP)	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	609,896	265,524	22
Home Community Based Care Programme (HCBC)	Boksburg Child Welfare	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	260,640	260,640	12
Home Community Based Care Programme (HCBC)	Bophelong After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	238,536	237,526	12
Home Community Based Care Programme (HCBC)	Botle-Buhle Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	116,394	116,394	6
Home Community Based Care Programme (HCBC)	Bring Hope CHBC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	1,516,752	812,826	34
Home Community Based Care Programme (HCBC)	Bushabezwe Aids and Charity Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	274,440	71,640	5
Home Community Based Care Programme (HCBC)	CLEAN TOUCH ADMINISTRATIVE SERVICES	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	580,814	41
Home Community Based Care Programme (HCBC)	CMR Springs Thembaletu	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	356,160	308,910	19
Home Community Based Care Programme (HCBC)	CRDC CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	639,612	603,970	8
Home Community Based Care Programme (HCBC)	CRYSTAL FOUNTAIN SPIRITUAL CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	636,844	30
Home Community Based Care Programme (HCBC)	Carletonville	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	628,872	41,733	24
Home Community Based Care Programme (HCBC)	Carryou Ministry : Elandsvlei Branch	GP - Social Development	GP	West Rand	Rand West City (GT485)	576,328	166,298	23
Home Community Based Care Programme (HCBC)	Carryou Ministry- Toekomsrus	GP - Social Development	GP	West Rand	Rand West City (GT485)	833,176	476,294	22
Home Community Based Care Programme (HCBC)	Central Gauteng Mental Health Society	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	202,720	98,934	7
Home Community Based Care Programme (HCBC)	Children on the Move Drop -In Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	448,776	156,016	12
Home Community Based Care Programme (HCBC)	Community Action Programme(Tateni Satelit)	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	237,840	23,880	2
Home Community Based Care Programme (HCBC)	Community Crisis Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	621,312	621,312	32
Home Community Based Care Programme (HCBC)	Daveyton Orphans Resource Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	389,760	389,760	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Die Poort After Care Centre	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	547,792	183,276	10
Home Community Based Care Programme (HCBC)	Dirang Ka Kagiso Satelite 2	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	678,816	167,160	15
Home Community Based Care Programme (HCBC)	Dirang Ka Kagsio Drop in Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	928,416	171,936	9
Home Community Based Care Programme (HCBC)	Dirang ka kagiso	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	726,038	726,038	62
Home Community Based Care Programme (HCBC)	Doulos Ministries DIC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	928,416	921,064	2
Home Community Based Care Programme (HCBC)	EEAW	GP - Social Development	GP	West Rand	Rand West City (GT485)	533,656	339,494	18
Home Community Based Care Programme (HCBC)	EVATON EMTHONJENI SATELITE2	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,015,810	89,160	24
Expansion (NEW) Programme	Ekuphileni Bophelong OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	40,544	19,504	1
Home Community Based Care Programme (HCBC)	Ekurhuleni Aftercare Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	142,320	142,320	7
Home Community Based Care Programme (HCBC)	Emmaus Community Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	674,016	674,016	32
Home Community Based Care Programme (HCBC)	Emthonjeni Awareness DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,231,440	741,640	42
Home Community Based Care Programme (HCBC)	Emthonjeni Satelite 1	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,742,818	975,936	22
Home Community Based Care Programme (HCBC)	Entokozweni Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	606,976	418,680	21
Home Community Based Care Programme (HCBC)	Etelang Pele DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	926,808	898,344	34
Expansion (NEW) Programme	Evangeli Encha OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	40,544	39,008	2
Home Community Based Care Programme (HCBC)	FOURSTEPS	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,054,355	171,936	18
Home Community Based Care Programme (HCBC)	Famsa Arekopenang Boikhutsong Comm Care Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	241,536	35,024	11
Home Community Based Care Programme (HCBC)	Friends for Life	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	613,352	44
Home Community Based Care Programme (HCBC)	Garankuwa Child and Youth Care Centre	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,308,140	13,379	6
Home Community Based Care Programme (HCBC)	Greater Germiston Women Empowerment Consortium	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	504,384	489,176	22
Expansion (NEW) Programme	Greens Park OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	20,272	17,592	1
Home Community Based Care Programme (HCBC)	Group of Mercy	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	656,412	408,792	11
Home Community Based Care Programme (HCBC)	HIV/AIDS Awareness Project and Youth Development	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	596,736	34
Home Community Based Care Programme (HCBC)	HOLINESS CHRISTIAN REVIVAL MINISTRIES (HCBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	518,856	411,928	31
Home Community Based Care Programme (HCBC)	Healing Hands DIC	GP - Social Development	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,130,004	1,100,194	49
Home Community Based Care Programme (HCBC)	Heartbeat Katlehong	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	257,640	13
Home Community Based Care Programme (HCBC)	Heartbeat Vosloorus	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	257,640	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Hlamalani CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	849,996	485,604	36
Home Community Based Care Programme (HCBC)	Hlokomelang After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	113,016	113,016	5
Home Community Based Care Programme (HCBC)	House Of Mercy HBC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	763,026	42,216	23
Home Community Based Care Programme (HCBC)	Humana	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	548,856	229,568	9
Home Community Based Care Programme (HCBC)	IG - KLIPSSPRUIT WEST FAMILY CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	913,745	878,594	51
Home Community Based Care Programme (HCBC)	IG / Rorisang Service Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	77,592	65,272	3
Home Community Based Care Programme (HCBC)	IG Actonville Senior Citizens Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	60,818	58,224	3
Home Community Based Care Programme (HCBC)	IG Empilweni HCBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	376,496	372,128	16
Home Community Based Care Programme (HCBC)	IG Ilanga Nurturing Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	472,016	467,670	24
Home Community Based Care Programme (HCBC)	IG Iso-Likahulumeni Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	188,727	96,960	5
Home Community Based Care Programme (HCBC)	IG Mafube Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	451,744	450,240	23
Home Community Based Care Programme (HCBC)	IG Nomcebo	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	60,816	58,176	3
Home Community Based Care Programme (HCBC)	IG Nontsikelelo Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	491,120	485,280	22
Home Community Based Care Programme (HCBC)	IG Nora s Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	491,120	489,024	22
Home Community Based Care Programme (HCBC)	IG Senzokuhle After Care Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	242,008	241,128	12
Expansion (NEW) Programme	IG Tsakane Society For The Care of The Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	101,360	88,600	3
Home Community Based Care Programme (HCBC)	IG-Sabelani Life Skills Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	708,032	701,048	31
Home Community Based Care Programme (HCBC)	IG/ BULAMONYAKO	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	952,250	450,336	19
Home Community Based Care Programme (HCBC)	IG/ HINGASWIKOTA COMMUNITY PROJECTS AND ORPHANAGE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	141,904	124,824	7
Home Community Based Care Programme (HCBC)	IG/A Place Called Home	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	141,904	124,824	7
Home Community Based Care Programme (HCBC)	IG/ABARAHAM KRIEL - STEINHOFF	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	677,241	663,834	27
Home Community Based Care Programme (HCBC)	IG/ALEXANDRA CHILD CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	646,464	605,508	24
Home Community Based Care Programme (HCBC)	IG/Akasosha Mens Forum	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	116,934	106,992	4
Home Community Based Care Programme (HCBC)	IG/BARONA CHILD CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	799,536	777,018	42
Home Community Based Care Programme (HCBC)	IG/Bana Ba Noko	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	193,990	178,320	10
Home Community Based Care Programme (HCBC)	IG/Bophelo HBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	60,816	58,218	2
Home Community Based Care Programme (HCBC)	IG/Break-Through Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	399,072	393,834	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Cantsane EHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	696,464	601,379	9
Home Community Based Care Programme (HCBC)	IG/Direlang Community Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	292,560	267,480	15
Home Community Based Care Programme (HCBC)	IG/Eldorado Park Family Crisis Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,195,888	1,015,588	75
Home Community Based Care Programme (HCBC)	IG/Entokozweni	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	143,256	11,144	7
Home Community Based Care Programme (HCBC)	IG/Gugulethu Parents for Orphans	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	433,808	431,971	22
Home Community Based Care Programme (HCBC)	IG/Ikusasa Lethu Youth Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	800,416	659,230	55
Home Community Based Care Programme (HCBC)	IG/Itireleng Community Skills and Development Proj	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	141,904	66,864	5
Home Community Based Care Programme (HCBC)	IG/Kitsonet	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	70,694	58,218	3
Home Community Based Care Programme (HCBC)	IG/Lindanisizwe	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	81,088	78,460	4
Home Community Based Care Programme (HCBC)	IG/Lotsha Support Organization	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	265,344	260,106	4
Home Community Based Care Programme (HCBC)	IG/MOUNT OLIVE OUTREACH	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	865,552	734,683	52
Home Community Based Care Programme (HCBC)	IG/Mduduzi Memorial Hospice	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	550,259	550,259	25
Home Community Based Care Programme (HCBC)	IG/Mikateka Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	262,280	260,548	16
Home Community Based Care Programme (HCBC)	IG/Philani Support	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	680,960	622,516	44
Home Community Based Care Programme (HCBC)	IG/Radisela Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	302,824	274,128	16
Home Community Based Care Programme (HCBC)	IG/Rena Le Lona	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	475,488	470,040	27
Home Community Based Care Programme (HCBC)	IG/SAINT JOSEPHS (CHBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	701,232	577,356	36
Home Community Based Care Programme (HCBC)	IG/SOUTH AFRICAN DRUG ABUSE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	756,810	747,470	31
Home Community Based Care Programme (HCBC)	IG/Sinethemba Community Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	735,936	735,936	37
Home Community Based Care Programme (HCBC)	IG/Siphuthando HBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	202,720	193,990	9
Home Community Based Care Programme (HCBC)	IG/Siyabonga Drop in Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	724,160	719,668	30
Home Community Based Care Programme (HCBC)	IG/Sizanani Community Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,054,982	1,122,448	24
Home Community Based Care Programme (HCBC)	IG/Thiboloha CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	826,032	813,976	43
Home Community Based Care Programme (HCBC)	IG/Thokoza Care of the Aged- IG	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	40,544	38,798	2
Home Community Based Care Programme (HCBC)	IG/Tshepo Ya Bana	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	987,016	55,752	19
Home Community Based Care Programme (HCBC)	IG/VUCODISA	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	757,400	644,734	31
Home Community Based Care Programme (HCBC)	IG/Vosloorus Society for Care of the Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	60,816	58,197	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ZENZELENI AFTER-CARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	320,750	314,978	13
Home Community Based Care Programme (HCBC)	Ikageng Development Project	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	541,656	19,104	2
Home Community Based Care Programme (HCBC)	Ikageng Itirileng Aids Ministry	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	716,832	716,832	40
Home Community Based Care Programme (HCBC)	Itireleng	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	500,896	81,480	12
Home Community Based Care Programme (HCBC)	Itumeleng Sechaba	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	277,440	277,440	14
Home Community Based Care Programme (HCBC)	Johandeo Home Based Care	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	701,208	291,564	33
Home Community Based Care Programme (HCBC)	Jonh Wesley community centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	504,384	502,792	26
Home Community Based Care Programme (HCBC)	KHANYISANI	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	587,048	34
Home Community Based Care Programme (HCBC)	KHOMANANI HEALTH GROUP	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	584,262	39
Home Community Based Care Programme (HCBC)	KUHLE SIYAPHUMELELA HCBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,247,112	601,512	24
Home Community Based Care Programme (HCBC)	Katha Day Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	657,216	657,216	32
Home Community Based Care Programme (HCBC)	Katlego Ka Tshepo	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	640,416	587,048	24
Home Community Based Care Programme (HCBC)	Khanya Family Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	466,176	466,176	24
Home Community Based Care Programme (HCBC)	Khanyisile CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	277,440	277,440	11
Home Community Based Care Programme (HCBC)	Khayalabantwana bebambisene Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	544,896	544,896	23
Home Community Based Care Programme (HCBC)	Kopanang Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	257,640	13
Home Community Based Care Programme (HCBC)	Kotulong CHBC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	734,004	421,228	19
Home Community Based Care Programme (HCBC)	Kwaze Kwasa Women for RDP	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	657,216	657,216	33
Home Community Based Care Programme (HCBC)	Lebone DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,012,368	776,106	3
Home Community Based Care Programme (HCBC)	Legae La Bana/Prototype	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	661,296	47,858	26
Home Community Based Care Programme (HCBC)	Lerato Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	502,456	23,686	14
Expansion (NEW) Programme	Lesedi La Mohlakeng OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	20,272	17,832	1
Home Community Based Care Programme (HCBC)	Lethusizo Home Base Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	640,596	640,596	26
Home Community Based Care Programme (HCBC)	Lithanza Community Development and Training	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	274,440	274,440	12
Home Community Based Care Programme (HCBC)	MAFORONATION HBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	728,760	369,960	19
Home Community Based Care Programme (HCBC)	MASIBAMBISANE OVC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	525,792	426,861	38
Home Community Based Care Programme (HCBC)	Maitiso A Bagolo	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	716,136	716,136	44

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Matlafala Trauma Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	213,384	139,568	1
Home Community Based Care Programme (HCBC)	Mbalenhle CHBC	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	548,856	36,656	22
Home Community Based Care Programme (HCBC)	Mohau HBC	GP - Social Development	GP	West Rand	Rand West City (GT485)	635,616	33,490	19
Home Community Based Care Programme (HCBC)	Mphe Seriti	GP - Social Development	GP	West Rand	Rand West City (GT485)	586,744	19,928	11
Home Community Based Care Programme (HCBC)	Muslim AIDS Programme	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	612,444	34
Expansion (NEW) Programme	Mzimhlophe OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	40,544	32,320	1
Home Community Based Care Programme (HCBC)	NANGA VHUTSHILO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	679,025	645,304	35
Home Community Based Care Programme (HCBC)	NCEDO-THUSO YA BANA	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	65,904	65,904	3
Home Community Based Care Programme (HCBC)	New Image Rover Crew	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	372,960	353,856	17
Home Community Based Care Programme (HCBC)	New Image Rover Crew Ext	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	602,208	602,208	26
Home Community Based Care Programme (HCBC)	Nigel Caring Community	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,099,413	1,099,413	55
Home Community Based Care Programme (HCBC)	Nokeng Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	221,736	218,552	13
Home Community Based Care Programme (HCBC)	Nokuphila Community Sirvices	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	797,304	797,304	32
Home Community Based Care Programme (HCBC)	Novensi Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	257,640	13
Home Community Based Care Programme (HCBC)	Nqobile womens development project	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	717,212	684,528	4
Home Community Based Care Programme (HCBC)	Nyiko Aftercare Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	162,120	162,120	7
Home Community Based Care Programme (HCBC)	Oasis Rover Crew	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	508,889	468,482	23
Home Community Based Care Programme (HCBC)	Obed Mosiane	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	495,096	38,208	4
Home Community Based Care Programme (HCBC)	Oratilwe Community Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	353,856	352,264	14
Home Community Based Care Programme (HCBC)	PERSEVERE UNTIL SOMETHING HAPPENS	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	599,600	45
Home Community Based Care Programme (HCBC)	Palmridge Senior Citizens Club	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	101,360	96,995	3
Home Community Based Care Programme (HCBC)	Passionate Feeding Scheme	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	680,616	49,042	27
Home Community Based Care Programme (HCBC)	Patrice Motsepe	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	485,280	485,280	23
Home Community Based Care Programme (HCBC)	People Opposed to People Abuse (POPA)	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	516,570	25,080	14
Home Community Based Care Programme (HCBC)	Philani HIV/AIDS Project	GP - Social Development	GP	West Rand	Rand West City (GT485)	676,200	42,658	26
Home Community Based Care Programme (HCBC)	RUDO	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	881,176	69,856	34
Home Community Based Care Programme (HCBC)	Reach Out Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,091,736	433,718	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Rearabilwe Ekurhuleni community based care Springs	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,470	258,470	12
Home Community Based Care Programme (HCBC)	Rearabilwe Ekurhulenin Community Based Benoni	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	389,760	372,264	17
Home Community Based Care Programme (HCBC)	Reashoma Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	266,544	266,544	13
Home Community Based Care Programme (HCBC)	Redirile CHBC	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	568,056	27,332	17
Home Community Based Care Programme (HCBC)	Resegofaditswe After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	259,529	240,840	12
Home Community Based Care Programme (HCBC)	Rothle Sonke	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	729,096	47,784	26
Home Community Based Care Programme (HCBC)	SA Red Cross CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	825,092	764,864	32
Home Community Based Care Programme (HCBC)	SA Red cross Etwatwa	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	368,736	330,144	15
Home Community Based Care Programme (HCBC)	SAICC DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	955,404	940,032	31
Home Community Based Care Programme (HCBC)	SAVF DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,119,552	267,456	9
Home Community Based Care Programme (HCBC)	SIPHESIHLE HOME BASED CARE	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	201,024	201,024	10
Home Community Based Care Programme (HCBC)	SIYAPHILA DIC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	295,848	171,936	10
Home Community Based Care Programme (HCBC)	SIZANANI HOME BASED CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	761,432	552,124	38
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN YOUTH ALIVE HEALTH AWARENESS CAMPAIGN CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	609,318	17
Home Community Based Care Programme (HCBC)	ST Francis	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	258,336	12
Home Community Based Care Programme (HCBC)	Sebueng Itumeleng	GP - Social Development	GP	West Rand	Rand West City (GT485)	552,856	30,248	11
Home Community Based Care Programme (HCBC)	Sikhula Sonke HBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	275,136	252,208	13
Home Community Based Care Programme (HCBC)	Siqobile CHBC	GP - Social Development	GP	West Rand	Rand West City (GT485)	568,056	15,936	9
Home Community Based Care Programme (HCBC)	Sithandizingane Care Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	640,416	584,584	28
Home Community Based Care Programme (HCBC)	Sivusithemba CHBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	623,616	604,454	29
Home Community Based Care Programme (HCBC)	Siyaphila Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	257,640	236,170	9
Home Community Based Care Programme (HCBC)	Siyaqhakaza After Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	113,016	113,016	6
Home Community Based Care Programme (HCBC)	St John The Divine Orphans	GP - Social Development	GP	West Rand	Rand West City (GT485)	745,096	44,200	11
Home Community Based Care Programme (HCBC)	St Martins CHBC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	806,825	785,424	3
Home Community Based Care Programme (HCBC)	St Martins DIC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	972,768	576,192	3
Home Community Based Care Programme (HCBC)	St. Martin De Porres Development Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	218,850	10
Home Community Based Care Programme (HCBC)	THUTHUKANI CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	755,616	755,580	49

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	TLHOKOMELO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	621,996	38
Home Community Based Care Programme (HCBC)	TOUCH OF CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	525,792	504,326	24
Home Community Based Care Programme (HCBC)	Thabang Lephela	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	598,456	355,060	15
Home Community Based Care Programme (HCBC)	Thari Ya SeTshaba	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	277,632	277,632	12
Home Community Based Care Programme (HCBC)	Thathezahko After Care Centre	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	505,392	57,312	7
Home Community Based Care Programme (HCBC)	The Fully Human Stage	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	563,256	28,664	17
Home Community Based Care Programme (HCBC)	The Holy Hands Caregivers	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	257,640	11
Home Community Based Care Programme (HCBC)	Thusanang	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	939,384	47,426	4
Home Community Based Care Programme (HCBC)	Tshepang Programme for Orphaned	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	563,256	17,512	8
Home Community Based Care Programme (HCBC)	Tshepo -Hope Care and Counselling Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	547,200	547,200	27
Home Community Based Care Programme (HCBC)	Tshlidzi DIC	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	514,456	37,840	22
Home Community Based Care Programme (HCBC)	Tsholofelo Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	615,304	386,702	24
Home Community Based Care Programme (HCBC)	Tshwaranang	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	583,104	583,104	28
Home Community Based Care Programme (HCBC)	Tshwaranganag CHBC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	612,856	349,376	13
Home Community Based Care Programme (HCBC)	Tsogang Sechaba	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	675,584	630,816	37
Home Community Based Care Programme (HCBC)	USIZO-THUSO COMMUNITY CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	637,232	25
Home Community Based Care Programme (HCBC)	Ubuhle Bontle	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	548,856	34,648	19
Home Community Based Care Programme (HCBC)	Ubuntu Community Organization	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	275,328	275,328	13
Home Community Based Care Programme (HCBC)	Umthambeka Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	142,320	142,320	7
Expansion (NEW) Programme	Usizo OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	20,272	9,552	1
Home Community Based Care Programme (HCBC)	VUKUZENZELE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	607,042	38
Home Community Based Care Programme (HCBC)	VUSELELA ULWAZI LWAKHO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	779,496	663,874	43
Home Community Based Care Programme (HCBC)	Vaal Aids CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	833,610	63,680	12
Home Community Based Care Programme (HCBC)	Vanderbijlpark Trauma Counselling	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	193,980	106,664	7
Home Community Based Care Programme (HCBC)	Vukani Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	577,048	33,106	17
Home Community Based Care Programme (HCBC)	Wings of Life	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	639,720	593,896	44
Home Community Based Care Programme (HCBC)	Witkoppen Health and Welfare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	716,832	716,832	48

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ZENZELE COUNSELLING PROJECT	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	615,726	692,308	39
Home Community Based Care Programme (HCBC)	Zinhle After Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	170,328	170,328	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		84.00
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	1					2,200,000		566,244
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Mass Participation Programme	Mass Participation	GP - Sports, Arts, Culture and Recreation	GP	All districts in province Gauteng	All municipalities in province Gauteng	2,200,000	566,244	93

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.29
Department	KZN - Community Safety and Liaison							
Number of Projects	2							43,043,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	KN Social Crime Prevention Project 2/16/IG	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	11,043,000	8,750,405	365
Community Safety Programme	KN Volunteer Social Crime Prevention Project	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	32,000,000	20,037,954	764

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.28
Department	KZN - Education							
Number of Projects	4					1,417,915,961	142,820,902	10,852
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD Conditional Grant Project 16	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	6,240,000	4,949,300	245
Early Childhood Development (ECD)	ECD NQF L4	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	35,352,760	19,638,420	796
National Nutrition Programme	IG-NSNP/EPWP	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	21,076,201	19,285,193	1,586
National Nutrition Programme	National School Nutrition Programme	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	1,355,247,000	98,947,989	8,225

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.57
Department	KZN - Health							
Number of Projects	3							258,250,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	DOH HCBC	KZN - Health	KN	All metros and districts in KN province	All local municipalities in KN province	245,000,000	115,150,436	5,701
Home Community Based Care Programme (HCBC)	Home Community Based Care Incentive Grant	KZN - Health	KN	All metros and districts in KN province	All local municipalities in KN province	13,000,000	2,914,514	129
Mass Literacy Programme	koki	KZN - Health	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	250,000	19,000	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		500.00
Department	KZN - Human Settlement							
Number of Projects	1					730,899		549,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	KZN Human Settlements Capacity Building	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	730,899	549,000	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		67.87
Department	KZN - Social Development							
Number of Projects	15					295,289,729	106,674,173	5,683
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	CRIME PREVENTION	KZN - Social Development	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,135,200	181,460	70
Community Safety Programme	CRIME PREVENTION	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,176,120	836,000	61
National Nutrition Programme	Community Nutrition Development Centre	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	4,490,640	1,834,184	77
Home Community Based Care Programme (HCBC)	DISABILITY PERSON 2015	KZN - Social Development	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	159,984	13,332	2
Early Childhood Development (ECD)	EARLY CHILDHOOD DEVELOPMENT	KZN - Social Development	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	28,759,104	28,759,104	1,101
Early Childhood Development (ECD)	Early Childhood Development DSD2016	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	61,261,200	23,666,254	1,062
Expansion (NEW) Programme	Foster Care Empowerment (EPWP Grant)	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	8,617,752	1,242,628	37
Home Community Based Care Programme (HCBC)	HCBC 2015	KZN - Social Development	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	71,601,473	6,026,457	1,600
Home Community Based Care Programme (HCBC)	Home Community Based Care	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	99,478,368	37,257,142	1,367
Home Community Based Care Programme (HCBC)	Home Community Based Care IG	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	3,900,000	3,370,767	112
Home Community Based Care Programme (HCBC)	OLDER PERSONS	KZN - Social Development	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	3,675,744	306,312	59
Home Community Based Care Programme (HCBC)	Older Persons	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	3,870,504	863,600	45
Home Community Based Care Programme (HCBC)	People with Disabilities	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,710,720	39,600	2
Expansion (NEW) Programme	Substance Abuse	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	2,737,152	540,540	12
Community Safety Programme	VICTIM EMPOWERMENT 2016	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	2,715,768	1,736,793	76

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		196.84
Department	KZN - Sport and Recreation							
Number of Projects	2					10,016,420		4,781,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/KN Sports and Recreation	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	6,434,000	3,967,200	491
Mass Participation Programme	KN Sports and Recreation voted funds	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	3,582,420	814,000	110

Annexure F. List of projects : National and Provincial Departments

308

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.08
Department	LP - Education							
Number of Projects	112					120,678,732	44,195,245	5,939
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Bakenberg North/2016	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,334,848	680,000	68
Early Childhood Development (ECD)	Bakernberg Cluster ECD	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,457,333	712,442	77
National Nutrition Programme	Baltimore circuit	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	635,600	136,000	33
Early Childhood Development (ECD)	Bochum Cluster ECD	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	927,394	454,224	43
National Nutrition Programme	Bochum East Circuit/2016	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	120,000	95,000	95
National Nutrition Programme	Bochum West Circuit/2016	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	70,000	48,000	45
National Nutrition Programme	Bogwasha Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	840,000	680,000	68
National Nutrition Programme	Dilokong Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	636,000	500,000	50
National Nutrition Programme	Driekop Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	852,000	710,000	71
Early Childhood Development (ECD)	Dwaalboom-Thabazimbi Cluster ECD	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	586,718	282,664	30
Early Childhood Development (ECD)	Dzindi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	2,846,443	51,479	11
National Nutrition Programme	Dzondo Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,140,000	279,000	93
Early Childhood Development (ECD)	Dzondo Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	3,841,506	135,133	28
National Nutrition Programme	Eenzaam Circuit Office	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	588,000	490,000	49
National Nutrition Programme	Glen Cowie Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	888,000	740,000	74
National Nutrition Programme	Grobiersdal Circuit Office	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	888,000	660,000	66
National Nutrition Programme	Groot Letaba Circuit	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,440,000	1,152,000	70
National Nutrition Programme	Hlanganani Central Circuit	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	800,000	177,000	58
Early Childhood Development (ECD)	Hlanganani Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	8,671,370	236,480	49
National Nutrition Programme	Hlanganani North Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	984,000	216,000	72
National Nutrition Programme	Hlanganani South Circuit	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	500,000	162,000	54
National Nutrition Programme	Hlogotlou Circuit Office	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	972,000	790,000	79
Early Childhood Development (ECD)	IG Capricorn ECD	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	321,749	160,871	17
National Nutrition Programme	IG-Maakamaleka Primary 2016-Mogalakwena District	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	298,000	243,738	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG-Nkgomeleng High 2016- Sekhukhune District	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	290,000	227,478	14
Early Childhood Development (ECD)	IG-Waterberg ECD	LP - Education	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	302,822	151,039	17
Early Childhood Development (ECD)	IG/VHE/2016/17	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	3,787,070	62,739	13
National Nutrition Programme	Kleikn Letaba Circuit	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,296,000	1,008,000	63
Early Childhood Development (ECD)	Konekwena Cluster ECD	LP - Education	LP	Capricorn	Molemole (LIM353)	794,909	312,186	29
Early Childhood Development (ECD)	LENYENYE CLUSTER ECD	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,955,520	204,750	52
National Nutrition Programme	Leolo Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	732,000	590,000	59
National Nutrition Programme	Lepellane Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	540,000	430,000	43
National Nutrition Programme	Lobethal Circuit Office	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	840,000	400,000	40
National Nutrition Programme	Lulekani Circuit	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	504,000	308,000	22
Early Childhood Development (ECD)	Luvuvhu Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,587,799	38,609	7
Early Childhood Development (ECD)	MAMAILA CLUSTER ECD	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	367,980	94,500	18
National Nutrition Programme	MEAST Circuit Office	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,200,000	910,000	91
National Nutrition Programme	Mabulane Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	612,000	488,000	49
National Nutrition Programme	Mafarana Circuit	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	792,000	200,000	33
National Nutrition Programme	Mahwelereng	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	540,000	148,000	36
Early Childhood Development (ECD)	Mahwelereng Cluster ECD	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,646,597	392,717	82
National Nutrition Programme	Malamulele Central Circuit	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,704,000	447,000	149
Early Childhood Development (ECD)	Malamulele Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	961,205	63,703	39
National Nutrition Programme	Malamulele East Circuit	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,716,000	204,000	68
National Nutrition Programme	Malamulele North East Circuit	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,728,000	402,000	134
National Nutrition Programme	Malamulele West Circuit	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,116,000	267,000	88
National Nutrition Programme	Malegale Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	744,000	620,000	60
National Nutrition Programme	Malokela Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	648,000	500,000	51
Early Childhood Development (ECD)	Mankweng Cluster ECD	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,040,952	375,304	39
National Nutrition Programme	Manombe Circuit	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,440,000	1,164,000	78
National Nutrition Programme	Manthole Circuit Office	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,008,000	820,000	82

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Mapela Circuit	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,026,000	160,000	39
National Nutrition Programme	Mashung Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	456,000	350,000	35
National Nutrition Programme	Matlalanane Circuit	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	780,000	249,000	59
National Nutrition Programme	Mmashadi Circuit Office	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,032,000	701,000	70
Early Childhood Development (ECD)	Mogodumo Cluster ECD	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	681,350	302,432	29
National Nutrition Programme	Moroke Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,008,000	539,000	77
National Nutrition Programme	Motetema Circuit Office	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,080,000	702,000	78
National Nutrition Programme	Moutse Central Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,440,000	1,071,000	119
National Nutrition Programme	Moutse West Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	852,000	792,000	66
National Nutrition Programme	Mudaswali Circuit	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	500,000	177,000	58
Early Childhood Development (ECD)	Mudaswali Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	273,041	15,610	9
National Nutrition Programme	Mutshundudi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	876,000	192,000	62
Early Childhood Development (ECD)	Mutshundudi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,466,245	28,956	6
National Nutrition Programme	Mutupa Circuit	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,440,000	752,000	89
National Nutrition Programme	Mvudi Circuit	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	804,000	180,000	57
Early Childhood Development (ECD)	Mvudi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,010,000	28,956	6
National Nutrition Programme	Namakgale Circuit	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,656,000	1,199,000	95
National Nutrition Programme	Ngwaabe Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,500,000	1,452,000	121
National Nutrition Programme	Ngwaritsi Circuit Office	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,032,000	738,000	82
Early Childhood Development (ECD)	Niana Circuit	LP - Education	LP	Vhembe	Musina (LIM341)	215,694	10,407	6
National Nutrition Programme	Nwanedzi Circuit	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,080,000	840,000	37
Early Childhood Development (ECD)	Nzhelele Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	406,850	37,752	14
National Nutrition Programme	Nzhelele Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,440,000	276,000	92
Early Childhood Development (ECD)	PHALABORWA CLUSTER ECD	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	735,960	160,650	29
Early Childhood Development (ECD)	Palala Cluster ECD	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	775,982	389,801	41
National Nutrition Programme	Phokoane 1 Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,008,000	820,000	82
National Nutrition Programme	Phokoane Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	144,000	120,000	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Polokwane Cluster ECD	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,022,026	511,002	50
National Nutrition Programme	Rakgoadi Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	492,000	380,000	38
Early Childhood Development (ECD)	Rakwadu Cluster ECD	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,099,464	179,550	47
Early Childhood Development (ECD)	SEKGOSESE CLUSTER ECD	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	349,581	85,050	17
National Nutrition Programme	Sambandou Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	150,000	129,000	42
Early Childhood Development (ECD)	Sambandou Circuit	LP - Education	LP	Vhembe	Thulamela (LIM343)	587,000	43,435	8
National Nutrition Programme	Schoonoord Circuit Office	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,260,000	549,000	61
National Nutrition Programme	Sekgosese Circuit	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,756,800	1,452,000	86
Early Childhood Development (ECD)	Sekgosese Cluster ECD	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	775,982	165,034	31
National Nutrition Programme	Sekgosese North Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	150,000	88,880	44
Early Childhood Development (ECD)	Sekgosese North Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	350,503	22,548	12
National Nutrition Programme	Sekgosese West Circuit/2016	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	97,000	68,000	68
National Nutrition Programme	Seotlong Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	408,000	384,000	32
National Nutrition Programme	Shamavunga Circuit	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	950,400	792,000	62
National Nutrition Programme	Shiluvana Circuit	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,224,000	810,000	58
National Nutrition Programme	Sibasa Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,140,480	249,000	83
Early Childhood Development (ECD)	Sibasa Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,820,200	43,435	9
Early Childhood Development (ECD)	Southpanberg Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	137,853	129,968	19
National Nutrition Programme	Southpansberg West Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,188,000	279,000	93
National Nutrition Programme	Soutpansberg East Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	2,064,000	489,000	162
Early Childhood Development (ECD)	TZANEEN CLUSTER ECD	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	838,080	94,500	14
National Nutrition Programme	Tshilamba Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,056,000	348,000	87
Early Childhood Development (ECD)	Tshilamba Circuit	LP - Education	LP	Vhembe	Thulamela (LIM343)	368,620	22,548	13
National Nutrition Programme	Tshinane Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	924,000	171,000	57
Early Childhood Development (ECD)	Tshinane Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,370,000	33,783	7
National Nutrition Programme	Tsimanyane Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	924,000	852,000	70
National Nutrition Programme	Tubatse Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,584,000	1,500,000	125

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Tzaneen Circuit	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	432,000	253,000	21
National Nutrition Programme	Vhumbedzi Circuit	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,032,000	240,000	80
Early Childhood Development (ECD)	Vhumbedzi Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	215,694	17,963	4
National Nutrition Programme	Vhuronga 2	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	948,000	225,000	75
Early Childhood Development (ECD)	Vuwani Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	6,385,264	111,000	23
Early Childhood Development (ECD)	Warmbad Cluster ECD	LP - Education	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	719,203	312,279	66
Early Childhood Development (ECD)	Zebediela Cluster ECD	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	605,645	258,647	34

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		84.32
Department	LP - Health							
Number of Projects	92					273,008,446	63,247,640	8,795
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Akanani Rural Development Association	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	919,224	79,847	7
Home Community Based Care Programme (HCBC)	Arephuthaneng Walter Sisulu RDP Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	329,803	329,803	17
Home Community Based Care Programme (HCBC)	Burgersfort HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	359,602	284,624	1
Home Community Based Care Programme (HCBC)	Capricorn Combined Management	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	9,633,600	6,601,899	209
Home Community Based Care Programme (HCBC)	Capricorn District HCBC Combined Projects/2016	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	36,406,400	10,206,292	1,588
Home Community Based Care Programme (HCBC)	Diphale HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	340,675	295,522	1
Home Community Based Care Programme (HCBC)	Ditshidze Healthcare	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	360,480	32,980	19
Early Childhood Development (ECD)	Enable ADP	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	1,036,773	273,216	35
Home Community Based Care Programme (HCBC)	Hi Hlurile Health Care Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	772,156	36,048	24
Home Community Based Care Programme (HCBC)	Hiri Swinwe Vata Hola HBC	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	688,500	223,798	30
Home Community Based Care Programme (HCBC)	Hlulani Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	686,580	69,000	23
Expansion (NEW) Programme	ID Waterberg District Groundsmen	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,534,529	97,836	59
Expansion (NEW) Programme	IG CRP Admin	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	484,800	62,500	25
Expansion (NEW) Programme	IG CRP W/C	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	181,800	15,000	6
Expansion (NEW) Programme	IG Capricorn District Groundsmen	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	1,375,824	127,818	80
Expansion (NEW) Programme	IG Mopani District Groundsmen	LP - Health	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,530,029	115,194	71
Home Community Based Care Programme (HCBC)	IG Red Cross SGF	LP - Health	LP	Waterberg	Modimolle and Mookgopong (LIM368)	567,792	85,212	27
Home Community Based Care Programme (HCBC)	IG Sekhukhune CCC SHF	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	189,264	47,340	10
Expansion (NEW) Programme	IG Sekhukhune District Groundsmen	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,534,529	568,080	78
Expansion (NEW) Programme	IG Tiang Maatla Admin	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	307,500	275,618	30
Expansion (NEW) Programme	IG Tiang Maatla W/C	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	186,300	30,000	6
Home Community Based Care Programme (HCBC)	Kgobokoane Youth on Aids Awareness/2015	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	591,210	250,962	11
Home Community Based Care Programme (HCBC)	Kgwete HCBC	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	567,792	268,124	17
Home Community Based Care Programme (HCBC)	Kodumela Environmental HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	851,688	649,848	40

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kukanang Project/2015	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	355,330	329,796	12
Home Community Based Care Programme (HCBC)	Leboeng Home Based Care	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	511,013	287,050	7
Home Community Based Care Programme (HCBC)	Lesedi Counselling/2015	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	827,602	407,394	12
Home Community Based Care Programme (HCBC)	Lowveld Project Advisory board office	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	548,831	40,554	25
Home Community Based Care Programme (HCBC)	Lulama Health Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,054,512	13,500	7
Home Community Based Care Programme (HCBC)	Lulekani Home Based Care	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	723,366	144,192	29
Home Community Based Care Programme (HCBC)	Maandagshoek HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	380,081	277,945	1
Home Community Based Care Programme (HCBC)	Madibong HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	473,160	401,447	7
Home Community Based Care Programme (HCBC)	Madiseng Care Group/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	775,982	600,941	33
Home Community Based Care Programme (HCBC)	Magakala HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	725,512	205,036	11
Home Community Based Care Programme (HCBC)	Mahlasedi Young Women Organisation	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	625,693	342,971	10
Home Community Based Care Programme (HCBC)	Mahubahube HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	851,688	392,741	24
Home Community Based Care Programme (HCBC)	Makofane HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	359,602	305,097	8
Home Community Based Care Programme (HCBC)	Mamapo HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	567,792	283,896	18
Home Community Based Care Programme (HCBC)	Mamogwapu HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	227,117	160,524	10
Home Community Based Care Programme (HCBC)	Mamone HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	393,528	378,547	24
Home Community Based Care Programme (HCBC)	Masakhane HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	376,312	349,276	18
Home Community Based Care Programme (HCBC)	Maserumpark-park HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	378,528	321,116	19
Home Community Based Care Programme (HCBC)	Mashabela Home Based Care	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	382,313	321,122	3
Home Community Based Care Programme (HCBC)	Mashashisa home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,124,210	72,096	46
Home Community Based Care Programme (HCBC)	Matama HCBC	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	567,792	283,896	18
Home Community Based Care Programme (HCBC)	Mbatlo Home Based Care	LP - Health	LP	Mopani (DC33)	Blouberg (LIM351)	650,410	31,542	18
Home Community Based Care Programme (HCBC)	Mmanyoha Care Group	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	6,814,692	33,000	21
Home Community Based Care Programme (HCBC)	Modjadji V Care Group	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	579,322	34,500	21
Home Community Based Care Programme (HCBC)	Mopani District Combined Project 16/17 HCBC	LP - Health	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	43,479,295	7,003,118	1,246
Home Community Based Care Programme (HCBC)	Morapaneng HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	264,970	201,382	2
Home Community Based Care Programme (HCBC)	Muthusi Home Base care and HIV/AIDS	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	720,960	60,753	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Mvelaphanda Home Based Care and Aids Awareness	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	468,624	45,131	3
Home Community Based Care Programme (HCBC)	Nhlayiso Community Health and Counseling Centre	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,086,200	139,500	20
Home Community Based Care Programme (HCBC)	Nkuri Health Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	679,409	40,500	26
Home Community Based Care Programme (HCBC)	Nthalabala Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	684,912	57,281	33
Home Community Based Care Programme (HCBC)	Ntokoto Health Education	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	684,467	28,500	14
Expansion (NEW) Programme	PASPWA 1	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	3,640,500	165,300	85
Community Safety Programme	Parish of ST Augustine Catholic Church	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	18,790,882	204,272	54
Home Community Based Care Programme (HCBC)	Pelo le Diatla HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	511,013	422,694	27
Home Community Based Care Programme (HCBC)	Phafogang Mabulane	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	477,892	276,010	5
Home Community Based Care Programme (HCBC)	Phahlamanoge Care Group	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	363,198	209,773	18
Home Community Based Care Programme (HCBC)	Phakgamang Re Tiisane Ba-Phalaborwa	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	607,129	82,500	16
Home Community Based Care Programme (HCBC)	Phiring HCBC	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	397,454	302,070	20
Home Community Based Care Programme (HCBC)	Phishego HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	349,280	349,280	16
Home Community Based Care Programme (HCBC)	Phuthanang HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	536,248	268,124	17
Home Community Based Care Programme (HCBC)	Praktiseer HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	492,086	330,519	5
Home Community Based Care Programme (HCBC)	Ramotshinyadi HIV/AIDS Youth Guide	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	975,124	180,240	36
Home Community Based Care Programme (HCBC)	Red Cross	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,672,959	2,672,959	85
Home Community Based Care Programme (HCBC)	Rihanyu Development Centre	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	668,955	34,500	23
Home Community Based Care Programme (HCBC)	Santa Fanang Diatla	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,239,546	60,000	38
Home Community Based Care Programme (HCBC)	Sebafelengpelo HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	757,056	394,300	24
Home Community Based Care Programme (HCBC)	Sekhimini Community Based Care Project	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	665,495	40,554	26
Home Community Based Care Programme (HCBC)	Sekhukhune District Combined Projects 16/17 HCBC	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	25,520,000	12,950,673	1,161
Home Community Based Care Programme (HCBC)	Sekhukhune Management/2016	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	8,323,200	603,840	203
Home Community Based Care Programme (HCBC)	Sepone Home Based Care	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	542,000	21,780	10
Home Community Based Care Programme (HCBC)	Shining Path Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	468,624	50,338	28
Home Community Based Care Programme (HCBC)	Swaranang HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	497,007	417,451	21
Home Community Based Care Programme (HCBC)	Swazi-Mnyamane HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	567,792	283,904	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Thandanani HCBC/2015	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	481,928	258,924	7
Home Community Based Care Programme (HCBC)	Tihlayiseni Health Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	523,694	48,064	16
Home Community Based Care Programme (HCBC)	Tlowa Community Centre/2015	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	208,190	121,444	9
Home Community Based Care Programme (HCBC)	Tshehlwaneng Youth Organisation	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	283,896	240,839	14
Home Community Based Care Programme (HCBC)	Tsosanang Community Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	833,419	48,000	19
Home Community Based Care Programme (HCBC)	Vhembe District combined projects 16/17 HCBC	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	37,782,163	2,373,312	1,498
Home Community Based Care Programme (HCBC)	Vhembe combined management	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	10,324,800	458,800	154
Home Community Based Care Programme (HCBC)	Vuyani Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	562,596	562,596	23
Home Community Based Care Programme (HCBC)	Vuyani Youth Project	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	550,708	25,500	16
Home Community Based Care Programme (HCBC)	Vuyeriwani Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	901,577	45,000	23
Home Community Based Care Programme (HCBC)	Waterberg District Combined HCBC Projects/2016	LP - Health	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	16,128,000	3,790,024	796
Home Community Based Care Programme (HCBC)	Waterberg Management Combined/2016	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	3,199,520	222,000	74
Home Community Based Care Programme (HCBC)	Xikukwani Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	718,946	81,108	27
Home Community Based Care Programme (HCBC)	Xisirhelelo Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	665,495	30,040	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.48
Department	LP - Social Development							
Number of Projects	52					65,505,517	27,872,283	2,118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Capricorn District VEP	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	757,056	498,584	29
Early Childhood Development (ECD)	Capricorn ECD	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	537,840	443,339	24
Expansion (NEW) Programme	EQ Capricorn District DIC	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	5,533,920	3,441,816	218
Home Community Based Care Programme (HCBC)	EQ Capricorn District HCBC	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	6,000,000	2,230,096	114
Expansion (NEW) Programme	EQ Capricorn District Isibindi	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	946,320	211,440	9
Expansion (NEW) Programme	EQ Capricorn District Substance Abuse	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	378,528	3,156	2
Expansion (NEW) Programme	EQ Mopani District DIC	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	8,000,000	3,052,188	390
Home Community Based Care Programme (HCBC)	EQ Mopani District HCBC	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	31,544	28,404	18
Expansion (NEW) Programme	EQ Mopani District Substance Abuse	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	378,528	6,312	4
Expansion (NEW) Programme	EQ SEKHUKHUNE ISIBINDI	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	946,320	424,262	22
Expansion (NEW) Programme	EQ SEKHUKUHNE SUBSTANCE ABUSE	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	946,320	301,478	15
Expansion (NEW) Programme	EQ SEKHUKUHNE VEP	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	946,320	18,936	12
Expansion (NEW) Programme	EQ Sekhukhune District DIC	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	946,320	698,472	40
Home Community Based Care Programme (HCBC)	EQ Sekhukhune District HCBC	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	3,000,000	1,509,878	103
Expansion (NEW) Programme	EQ Vhembe District DIC	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	3,785,280	3,536,848	203
Home Community Based Care Programme (HCBC)	EQ Vhembe District HCBC	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	8,000,000	3,483,082	150
Expansion (NEW) Programme	EQ Waterberg District DIC	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	2,140,360	116,772	74
Home Community Based Care Programme (HCBC)	EQ Waterberg District HCBC	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	3,154,400	369,252	39
Home Community Based Care Programme (HCBC)	IG Capricorn District DIC	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	946,320	868,892	53
Expansion (NEW) Programme	IG Capricorn District Disability	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	946,320	304,164	7
Home Community Based Care Programme (HCBC)	IG Capricorn District Older Persons	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	277,117	156,608	9
Expansion (NEW) Programme	IG Capricorn District Youth Development	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	946,320	403,558	23
Expansion (NEW) Programme	IG DATA CAPTURER 2	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	501,360	61,542	39
Expansion (NEW) Programme	IG Data Capturers	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	210,000	112,890	7

Annexure F. List of projects : National and Provincial Departments

318

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG Mopani District DIC	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	605,645	18,936	12
Expansion (NEW) Programme	IG Mopani District Disability	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	435,307	138,864	22
Home Community Based Care Programme (HCBC)	IG Mopani District Isibindi	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	448,203	241,222	13
Home Community Based Care Programme (HCBC)	IG Mopani District Older Persons	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	454,234	282,382	16
Expansion (NEW) Programme	IG Mopani District Youth Development	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	255,506	100,992	15
Home Community Based Care Programme (HCBC)	IG Sekhukhune District DIC	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	492,086	100,270	6
Expansion (NEW) Programme	IG Sekhukhune District Disability	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	359,602	241,964	14
Home Community Based Care Programme (HCBC)	IG Sekhukhune District Isibindi	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	946,320	496,552	28
Home Community Based Care Programme (HCBC)	IG Sekhukhune District Older Persons	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	946,320	472,492	25
Expansion (NEW) Programme	IG VHEMBE SUBSTANCE ABUSE	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	946,320	312,444	18
Expansion (NEW) Programme	IG Vhembe District Disability	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	359,602	230,542	13
Home Community Based Care Programme (HCBC)	IG Vhembe District DIC	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	378,528	248,276	13
Home Community Based Care Programme (HCBC)	IG Vhembe District Older Persons	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	511,013	490,220	27
Home Community Based Care Programme (HCBC)	IG Waterberg District DIC	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	548,866	12,624	4
Home Community Based Care Programme (HCBC)	IG Waterberg District Isibindi	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	567,792	189,360	20
Expansion (NEW) Programme	IG Waterberg District Youth Development	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	212,922	15,780	10
Expansion (NEW) Programme	IG:Makotse Womens Club	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	302,822	25,248	16
Early Childhood Development (ECD)	MOPANI DISTRICT ECD	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	946,320	77,322	49
Expansion (NEW) Programme	Mopani District VEP	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	567,792	18,936	9
Expansion (NEW) Programme	SEKHUKHUNE DISTRICT VEP	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	378,528	17,358	11
Expansion (NEW) Programme	Sekhukhune Substance Abuse	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	378,528	31,560	20
Early Childhood Development (ECD)	Sekhukhune ECD	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	737,040	737,040	32
Home Community Based Care Programme (HCBC)	Vhembe District Isibindi	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	757,056	60,753	35
Home Community Based Care Programme (HCBC)	Vhembe District Substance Abuse	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	252,336	26,826	17
Expansion (NEW) Programme	Vhembe District VEP	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	378,528	243,804	13
Early Childhood Development (ECD)	Vhembe ECD	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	756,960	698,583	31
Early Childhood Development (ECD)	WATERBERG ECD	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	946,320	41,028	13

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Waterberg District VEP	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	378,528	18,936	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		142.23
Department	MP - Community Safety, Security and Liason							
Number of Projects	47					12,098,828	8,829,289	393
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Bushbuckridge TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	218,217	218,112	8
Community Safety Programme	Carolina	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	136,386	88,040	5
Community Safety Programme	Caroline TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	436,435	192,192	7
Community Safety Programme	ES Jeppes Reef TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	409,158	20,448	3
Community Safety Programme	ES Watervalboven/2016-2017	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	245,494	61,344	9
Community Safety Programme	ES/ Culcutta TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	109,108	27,264	4
Community Safety Programme	ES/ Bushbuckridge TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	218,218	54,528	8
Community Safety Programme	ES/ Mashishing TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	190,940	40,896	4
Community Safety Programme	ES/ Pilgrims Rest TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	272,772	68,160	10
Community Safety Programme	ES/ Sabie TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	327,320	74,976	11
Community Safety Programme	ES/Siyabuswa TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	190,940	190,848	7
Community Safety Programme	Emerlo TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	384,384	384,384	13
Community Safety Programme	Graskop	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	218,217	206,206	7
Community Safety Programme	IG/Badplass	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	272,772	187,440	5
Community Safety Programme	IG/Barberton TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni	City of Mbombela (MP326)	272,772	272,640	10
Community Safety Programme	IG/Dientjie	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	177,390	176,748	6
Community Safety Programme	IG/Hazyview TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni	City of Mbombela (MP326)	272,772	272,640	10
Community Safety Programme	IG/Komatipoort TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	136,386	136,320	5
Community Safety Programme	IG/Lebombo TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	272,772	272,640	10
Community Safety Programme	IG/Nelspruit Mbombela TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni	City of Mbombela (MP326)	545,544	530,244	18
Community Safety Programme	IG/TSM Dullstroom	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	272,772	218,112	8
Community Safety Programme	IG/TSM Piet Retief	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	409,508	324,896	12
Community Safety Programme	IG/TSM Siyabuswa	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	272,772	245,376	9
Community Safety Programme	IG/TSM Secunda	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	27,277	27,264	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/TSM Steve Tshwete	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Steve Tshwete (MP313)	272,772	272,356	12
Community Safety Programme	IG/TSM Vaalbank	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	272,772	245,376	9
Community Safety Programme	IG/Wakkerstroom	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	136,386	99,116	5
Community Safety Programme	IG/White River TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni	City of Mbombela (MP326)	561,738	546,260	19
Community Safety Programme	IG/Witbank	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	272,772	272,772	12
Community Safety Programme	Jeppes Reef TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	436,435	299,904	11
Community Safety Programme	Kamaqhekeza TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	218,217	68,160	7
Community Safety Programme	Leslie TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	109,108	109,056	4
Community Safety Programme	Mahamba TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	136,386	136,320	5
Community Safety Programme	Malelane Tsm	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	791,038	295,360	27
Community Safety Programme	Mananga Tsm	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	163,663	51,120	5
Community Safety Programme	Mashishing TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	190,940	190,848	7
Community Safety Programme	Mbuzini TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	218,217	218,112	8
Community Safety Programme	Nerston tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	81,831	81,792	3
Community Safety Programme	Oshoek tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	218,217	218,112	8
Community Safety Programme	Pilgrims Rest TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	272,772	272,640	10
Community Safety Programme	Sabie TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	327,320	299,904	11
Community Safety Programme	Standerton Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Lekwa (MP305)	163,663	105,648	6
Community Safety Programme	Standerton tsm 16.17	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Lekwa (MP305)	218,217	163,995	8
Community Safety Programme	TSM Balfour	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	109,109	90,880	4
Community Safety Programme	TSM Ermelo	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	227,772	90,880	7
Community Safety Programme	Tonga TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	300,049	299,904	11
Community Safety Programme	Volkruist tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	109,108	109,056	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		112.11
Department	MP - Culture, SportsandRecreation							
Number of Projects	4					22,203,036		6,035,206
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/community activity co-ordinator DCSR	MP - Culture, SportsandRecreation	MP	Ehlanzeni	City of Mbombela (MP326)	4,935,000	1,265,826	83
Expansion (NEW) Programme	Library Assistant DCSR	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,368,036	2,278,530	115
Mass Participation Programme	Mass Participation DCSR	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	12,000,000	1,716,670	45
Expansion (NEW) Programme	TVET Admin Office (DCSR)	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	900,000	774,180	34

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		231.41
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	4					1,200,000		890,085
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Bohlabela Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	180,000	172,222	3
Expansion (NEW) Programme	EPWP Captures Hope Street	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	660,000	520,062	11
Expansion (NEW) Programme	Ehlanzeni South Data Captures	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	240,000	89,965	2
Expansion (NEW) Programme	Nkangala KwaMhlanga Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	120,000	107,835	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.17
Department	MP - Education							
Number of Projects	1,073					41,581,964	21,310,389	2,641
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Acorn-oaks	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	12,000	2,002	2
National Nutrition Programme	Amanzamahle primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	17,500	2,970	1
National Nutrition Programme	Amanzi primary school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	17,500	3,000	1
National Nutrition Programme	Andisa Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	32,600	32,000	2
National Nutrition Programme	Andover primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	6,000	2
National Nutrition Programme	Andries Mashile primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,700	36,000	3
National Nutrition Programme	Aplos Chiloane	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Baadjesbult combined	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	31,900	5,999	2
National Nutrition Programme	Babati Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	Babinatau.s.s	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	14,400	3,000	1
National Nutrition Programme	Badlangaye School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	Bakutswe Higt School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	Balfour primary school	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	56,800	14,850	5
National Nutrition Programme	Bambanani	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	36,000	17,820	3
National Nutrition Programme	Bambanani primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	17,500	12,000	1
National Nutrition Programme	Bantfwabethu Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	36,000	9,000	3
National Nutrition Programme	Bantomu P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	12,000	3,000	1
National Nutrition Programme	Barney Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	48,000	12,000	4
National Nutrition Programme	Bashele primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	31,700	2,970	1
National Nutrition Programme	Basizeni Special School	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	17,500	2,730	1
National Nutrition Programme	Bawokuhle primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	31,700	24,000	2
National Nutrition Programme	Bee maseko secondary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	44,800	5,940	2
National Nutrition Programme	Ben Matlushe High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Ben W Mashego Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Bengbalona	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	12,000	3,000	1
National Nutrition Programme	Benzangani primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	17,500	12,000	1
National Nutrition Programme	Berbice Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	39,600	6,000	2
National Nutrition Programme	Bergplaas Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	13,200	3,000	1
National Nutrition Programme	Bhekimfundo Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	31,700	5,999	2
National Nutrition Programme	Bhekimfundo primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	44,800	36,000	3
National Nutrition Programme	Blesbokspruit primary school	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	13,200	3,000	1
National Nutrition Programme	Bly n Bietjie Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	17,500	16,000	1
National Nutrition Programme	Bombani	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	12,000	4
National Nutrition Programme	Bondzeni High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Bongani primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	69,900	60,000	5
National Nutrition Programme	Bonginhlanhla Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	29,600	2
National Nutrition Programme	Bongokuhle Primary School foodhandlers	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	30,000	5
National Nutrition Programme	Bongumkhwazazi primary school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	17,500	3,000	1
National Nutrition Programme	Bongumusa secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,700	36,000	3
National Nutrition Programme	Borolo Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	17,500	16,000	1
National Nutrition Programme	Bosfontein Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	24,000	6,000	2
National Nutrition Programme	Buhlebesizwe High School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	36,000	36,000	3
National Nutrition Programme	Buhlebuyeza Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	52,800	9,000	3
National Nutrition Programme	Bunny Khosa High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	Busby primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	17,500	2,970	1
National Nutrition Programme	Bushbuckridge School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,000	11,600	4
National Nutrition Programme	Buyani Primary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	83,000	16,380	6
National Nutrition Programme	Buyani Primary School NSNP16.17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,000	18,000	3
National Nutrition Programme	Buyisonto Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,000	15,000	5
National Nutrition Programme	Camalaza	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,000	35,880	3
National Nutrition Programme	Cangasa Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	13,200	3,000	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Carolina combined	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	24,000	5,999	2
National Nutrition Programme	Casteel Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	Celani Primary School	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	105,000	29,700	5
National Nutrition Programme	Charley mbhungele	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	8,000	2
National Nutrition Programme	Chayaza High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	84,000	21,000	7
National Nutrition Programme	Chayiwe	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Chief CJ Nkosi Sec School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	30,600	6,000	2
National Nutrition Programme	Chief KJ Malaza School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	24,000	6,000	2
National Nutrition Programme	Chief Luthuli primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	71,000	48,000	4
National Nutrition Programme	Chief SN Nhlapho Sec School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	43,700	8,999	3
National Nutrition Programme	Chief TD Nkosi Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	31,700	5,999	2
National Nutrition Programme	Chris Hani Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	34,600	34,400	2
National Nutrition Programme	Chueu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Cophetseni School Foodhandlers	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	36,000	9,000	3
National Nutrition Programme	Coromandel School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	24,000	6,000	2
National Nutrition Programme	Crocodile Valley Sec School 2016/17	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	24,000	3,360	2
National Nutrition Programme	Cunningmore H.P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	D	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	83,000	18,000	6
National Nutrition Programme	DG Mashego Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Daniye	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	Davel primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	57,900	11,880	4
National Nutrition Programme	De emigratie primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	12,000	2,970	1
National Nutrition Programme	Derby Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	13,200	3,000	1
National Nutrition Programme	Dientjie Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	36,000	9,000	3
National Nutrition Programme	Diepgezet Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	36,000	9,000	3
National Nutrition Programme	Dilayi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Dinga combined school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,800	12,000	4

Annexure F. List of projects : National and Provincial Departments

327

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Dipere primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,700	24,000	2
National Nutrition Programme	Diphaswa P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Ditholo primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
National Nutrition Programme	Ditlhokwe primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,700	36,000	3
National Nutrition Programme	Diwiti School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Dlomodlomo Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	60,000	12,000	4
National Nutrition Programme	Driepan Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	66,000	12,000	4
National Nutrition Programme	Dumelani primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	83,000	72,000	5
National Nutrition Programme	Dumisani Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	26,400	3,000	1
National Nutrition Programme	Dumphries (C)High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	6,000	2
National Nutrition Programme	Ebuhleni Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	24,960	6,000	2
National Nutrition Programme	Eckson masotja p	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	9,000	3
National Nutrition Programme	Edwaleni	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	31,700	24,000	2
National Nutrition Programme	Ekukhanyeni primary school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	30,600	6,000	2
National Nutrition Programme	Ekuphakameni Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
National Nutrition Programme	Ekuphikameni Combined School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	30,600	6,000	2
National Nutrition Programme	Ekuphumeleni primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	24,000	2
National Nutrition Programme	Ekuphumuleni Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	12,000	3,000	1
National Nutrition Programme	Elukhanyisweni Secondary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	50,800	48,000	3
National Nutrition Programme	Elukwatini Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	36,000	9,000	3
National Nutrition Programme	Eluyengweni primary school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	43,700	9,000	3
National Nutrition Programme	Emalahleni 1	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	756,000	636,000	53
National Nutrition Programme	Emalahleni 2	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	1,452,000	804,000	66
National Nutrition Programme	Emalahleni 3	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	492,000	275,000	25
National Nutrition Programme	Ematjeketjeken Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	17,500	3,000	1
National Nutrition Programme	Emfuleni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Emoneni Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	13,200	3,000	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Emoyeni Combined	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	26,400	2,000	2
National Nutrition Programme	Emseni primary school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	31,700	6,000	2
National Nutrition Programme	Emtfuntini Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	59,850	5
National Nutrition Programme	Emthonjeni P School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,000	4,004	4
National Nutrition Programme	Endotsheni primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	12,000	2,970	1
National Nutrition Programme	Enkeldoorn Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	12,000	3,000	1
National Nutrition Programme	Enkhanini secondary school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	30,600	6,000	2
National Nutrition Programme	Entokozweni P School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	36,000	3,003	3
National Nutrition Programme	Entokozweni Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	33,700	32,000	2
National Nutrition Programme	Eric nxumalo High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	8,000	3
National Nutrition Programme	Esibusisweni combined	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	66,000	15,000	4
National Nutrition Programme	Esigangeni primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	12,000	1,980	1
National Nutrition Programme	Estralita Special School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	12,000	3,000	1
National Nutrition Programme	Ethembeni Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	31,700	5,999	2
National Nutrition Programme	Evulingqondo primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	29,500	2,970	1
National Nutrition Programme	Extension K secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	24,000	2
National Nutrition Programme	Ezenzeleni primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	72,000	17,998	6
National Nutrition Programme	Ezrom.P.School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	15,000	5
National Nutrition Programme	Ezwenilethu	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	33,700	32,000	2
National Nutrition Programme	Farel Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	Father Charles Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	36,000	6,000	2
National Nutrition Programme	Floraphophe school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	6,000	2
National Nutrition Programme	Frank Maghinyana	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	36,000	3
National Nutrition Programme	Fundinjobo Secondary School Foodhandlers	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	60,000	15,000	5
National Nutrition Programme	Funjwa primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	48,000	4,004	4
National Nutrition Programme	G/ILUNDANDA PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	17,808	1
National Nutrition Programme	GEBHUNDLOVU PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	3,444	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	GERMAN S CHILOANE SECONDARY	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	Gavazana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Gekombineerde Skool Balfour	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	17,500	3,870	1
National Nutrition Programme	Gezingqondo SS School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,480	2
National Nutrition Programme	Gijamphezeni Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	33,700	32,000	2
National Nutrition Programme	Gijima primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	12,000	2,970	1
National Nutrition Programme	Gijimani primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	24,000	2
National Nutrition Programme	Glen Eland Combined School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	52,800	12,000	4
National Nutrition Programme	Gobolibi secondary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	12,000	1
Early Childhood Development (ECD)	God love creche	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	18,480	1
National Nutrition Programme	Godide high	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	6,000	2
National Nutrition Programme	Goodwin Maloka primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	22,000	2
National Nutrition Programme	Graigieburn Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Grootboom Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	12,000	3,000	1
National Nutrition Programme	Gugulethu primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	24,000	2
National Nutrition Programme	HAZYVIEW COMPREHESIVE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	1,680	1
National Nutrition Programme	Habile primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	12,000	2,970	1
National Nutrition Programme	Halemela School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	8,000	2
National Nutrition Programme	Hambanathi Primary	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	36,000	6,000	2
National Nutrition Programme	Hambanatsi primary school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	17,500	3,000	1
National Nutrition Programme	Hananani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Harmony Park Combined School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	52,800	12,000	4
National Nutrition Programme	Highveld Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	60,000	15,000	5
National Nutrition Programme	Hlabangemehlo Sec School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	36,000	9,000	3
National Nutrition Programme	Hlakanipha Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	30,600	6,000	2
National Nutrition Programme	Hlalakahle Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	24,000	2
National Nutrition Programme	Hlalani Combined School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	31,700	5,999	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Hlalisani primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	69,900	60,000	5
National Nutrition Programme	Hlamalani Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Hlanganani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Hlavathi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Hlezikuhle Primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	24,000	2
National Nutrition Programme	Hloaia Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	Hlobisa Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	17,500	12,000	1
National Nutrition Programme	Hlomani	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,000	15,000	5
National Nutrition Programme	Hlong Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	24,000	6,000	2
National Nutrition Programme	Holdesheim Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	26,400	6,000	2
National Nutrition Programme	Hundzukani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	IG / Mehlobovu Sec Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,000	15,624	3
Early Childhood Development (ECD)	IG/ABC Pre School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	15,945	1
National Nutrition Programme	IG/AMON NKOSI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	1,680	1
National Nutrition Programme	IG/Alex M Mampana	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,389	1
National Nutrition Programme	IG/Alfred matshine secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	21,008	1
National Nutrition Programme	IG/Arbor Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	21,389	1
National Nutrition Programme	IG/Arnot Colliery Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Asifunde Creche	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	8,912	1
National Nutrition Programme	IG/BALFOUR PRIMARY	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	22,380	5,259	1
National Nutrition Programme	IG/BEE Maseko Secondary	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	1,697	1
National Nutrition Programme	IG/BONGOKUHLE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	17,724	1
National Nutrition Programme	IG/BOSCHAND PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	16,044	1
Early Childhood Development (ECD)	IG/Bambasakhe	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Bantfwabetfu Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	17,726	1
National Nutrition Programme	IG/Batlagae Primary School	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	21,389	1
National Nutrition Programme	IG/Bazani Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	21,389	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Beestepan Agricultural	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	21,389	1
National Nutrition Programme	IG/Belfast Primary	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	21,389	1
National Nutrition Programme	IG/Berbice Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Bethel	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	21,389	1
National Nutrition Programme	IG/Blinkpan Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	14,427	1
National Nutrition Programme	IG/Boikhutso primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1
National Nutrition Programme	IG/Bongiduvha	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,389	1
National Nutrition Programme	IG/Bonginhlanhla Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Bongumusa Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	19,423	1
Early Childhood Development (ECD)	IG/Buhle Bethu Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Buhle Buyeta Educare Centre	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,380	12,550	1
National Nutrition Programme	IG/Buhlebuyeza Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	8,821	1
Early Childhood Development (ECD)	IG/Busy Educare Centre	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	67,140	15,624	3
National Nutrition Programme	IG/Buyani Primary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
Early Childhood Development (ECD)	IG/C Unity Day Care	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	21,389	1
National Nutrition Programme	IG/COPHETJENI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,380	21,084	1
National Nutrition Programme	IG/Cothoza Primary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,380	10,686	1
National Nutrition Programme	IG/Cyrik Clarke Sec School 2016/17	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	60,000	8,400	5
National Nutrition Programme	IG/DLAMADODA SEC SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	15,960	1
National Nutrition Programme	IG/DM Motsaosele Secondary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,389	1
National Nutrition Programme	IG/DWALENI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	17,808	1
Early Childhood Development (ECD)	IG/Day by Day Dare Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	14,332	1
National Nutrition Programme	IG/Dayimana secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	22,000	2
National Nutrition Programme	IG/Delpark Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	21,389	1
National Nutrition Programme	IG/Drieapan Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	7,040	1
Early Childhood Development (ECD)	IG/Dullcare	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	21,389	1
National Nutrition Programme	IG/Dumisani Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	10,686	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Dumisani high	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1
National Nutrition Programme	IG/Duvha Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,389	1
National Nutrition Programme	IG/EBUHLINI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	1,680	1
Early Childhood Development (ECD)	IG/EHL/FORTUNE EDUCARE 2016/17	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	67,140	17,944	2
National Nutrition Programme	IG/EMATHOLENI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	19,488	1
National Nutrition Programme	IG/ENKOKHOKHWENI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,380	5,225	1
Early Childhood Development (ECD)	IG/Ekujabuleni Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	17,709	1
Early Childhood Development (ECD)	IG/Ekulindeni Day Care Centre	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	44,352	12,432	1
National Nutrition Programme	IG/Ekuphumuleni Pri Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,000	24,000	4
National Nutrition Programme	IG/Elusindisweni	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Emgwenya	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	21,389	1
National Nutrition Programme	IG/Entabamhlo Comb School 2016/17	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	24,000	3,360	2
Early Childhood Development (ECD)	IG/Entobeko DCC	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	19,406	1
Early Childhood Development (ECD)	IG/Entokozweni Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	19,423	1
National Nutrition Programme	IG/Esselman primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,840	1
Early Childhood Development (ECD)	IG/Ethembeni Day Care	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	21,389	1
National Nutrition Programme	IG/Evergreen Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	21,389	1
Early Childhood Development (ECD)	IG/FIRST STEP DAY CARE CENTRE	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Focus Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Fola o Phele	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	21,389	1
National Nutrition Programme	IG/Freddy sithole secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	22,100	1
Early Childhood Development (ECD)	IG/Fundukholwe	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	21,389	1
National Nutrition Programme	IG/GOBA PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	17,724	1
National Nutrition Programme	IG/Gekombineerde Skool	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,389	1
National Nutrition Programme	IG/Glory hill primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1
National Nutrition Programme	IG/Goba Pri school 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	24,000	3,360	2
Early Childhood Development (ECD)	IG/God is Love	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	19,406	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/GogoMhlanga Pri School 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	24,000	3,360	2
National Nutrition Programme	IG/Greenvalley primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	3,772	1
Early Childhood Development (ECD)	IG/Grootboom Pre School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	19,423	1
Early Childhood Development (ECD)	IG/Gugulethu Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	15,945	1
Early Childhood Development (ECD)	IG/Happy Tods Pre-School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	12,450	1
National Nutrition Programme	IG/Hendrina Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Heyday Educare Centre	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,380	19,673	2
National Nutrition Programme	IG/Hlanguphala Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,389	1
National Nutrition Programme	IG/Humulani primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1
National Nutrition Programme	IG/Igugulabasha Primary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,380	10,686	1
National Nutrition Programme	IG/Ikhwezi Primary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Ikoketseng Day Care	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Imbalenhle Day Care	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	22,380	19,423	1
National Nutrition Programme	IG/Imemeza	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	21,389	1
National Nutrition Programme	IG/Impilo Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Inkazimulo Day Care	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Inkazimulo Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	19,423	1
National Nutrition Programme	IG/Inkululeko Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Ipeleng Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Isiqalo Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	19,423	1
Early Childhood Development (ECD)	IG/Iymenzi	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,389	1
National Nutrition Programme	IG/J Kananda Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,389	1
National Nutrition Programme	IG/Jameyana primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1
Early Childhood Development (ECD)	IG/Jehovah Nissi Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	19,406	1
National Nutrition Programme	IG/Jeremia Mdaka Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,389	1
National Nutrition Programme	IG/John Mdluli Pri Sch 2016/17	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	60,000	8,400	5
Early Childhood Development (ECD)	IG/Joy Pre Primary Educare	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	19,423	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Joyous Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	21,389	1
National Nutrition Programme	IG/KAMHOLA SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	1,680	1
National Nutrition Programme	IG/KHALIPHANI SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	3,444	1
National Nutrition Programme	IG/KHANYISANI SEC SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	1,680	1
National Nutrition Programme	IG/KHOMBINDLELA SEC SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	8,736	1
National Nutrition Programme	IG/KHULANI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	17,724	1
National Nutrition Programme	IG/KUSILE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	1,680	1
National Nutrition Programme	IG/Kadishi secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1
National Nutrition Programme	IG/Kamhlushwa Pri Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	84,000	36,000	6
Early Childhood Development (ECD)	IG/Karabo Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Kennan Pre-School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	19,423	1
National Nutrition Programme	IG/Kennen primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,840	1
National Nutrition Programme	IG/Khangela Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Khayalami Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Khethokuhle Educae centre	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	44,760	12,264	1
Early Childhood Development (ECD)	IG/Khulani Day Care Centre (Nkomazi)	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,380	1,697	1
Early Childhood Development (ECD)	IG/Khulisa	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	15,861	1
National Nutrition Programme	IG/Khutsala Primary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,380	10,686	1
National Nutrition Programme	IG/Klipspruit Combined	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Kumani pre school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	21,008	1
Early Childhood Development (ECD)	IG/Kuthalani Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	19,422	1
National Nutrition Programme	IG/Kwaguqa Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,389	1
National Nutrition Programme	IG/Kwanala Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,137	1
National Nutrition Programme	IG/LD Moetanalo Secondary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	21,389	1
National Nutrition Programme	IG/LIKWETI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	19,404	1
National Nutrition Programme	IG/LOMATIDRAAI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	16,044	1
National Nutrition Programme	IG/Lebadishang primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,840	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Lehau Pre School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	21,389	1
National Nutrition Programme	IG/Lekazi Prim Sch 2016/17	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	72,000	31,248	6
National Nutrition Programme	IG/Lepesi Pri Sch 2016/17	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	24,000	6,888	2
Early Childhood Development (ECD)	IG/Lerato Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	19,423	1
National Nutrition Programme	IG/Lesodi primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1
National Nutrition Programme	IG/Lethipele secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	22,100	1
National Nutrition Programme	IG/Lifaletu Primary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
National Nutrition Programme	IG/Lindilanga	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,380	10,686	1
National Nutrition Programme	IG/Loti Pri Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	36,000	12,000	2
Early Childhood Development (ECD)	IG/Lungelo Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	15,844	1
National Nutrition Programme	IG/Lungelo Primary	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	12,450	1
National Nutrition Programme	IG/Luthango Pri Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	24,000	1,680	1
Early Childhood Development (ECD)	IG/Luvolwethu Pre-School	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	44,764	12,516	1
National Nutrition Programme	IG/Lydenburg primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1
National Nutrition Programme	IG/MAGAWU PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	15,960	1
National Nutrition Programme	IG/MAPHAKAMA PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	19,320	1
National Nutrition Programme	IG/MASITAKHE SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	19,488	1
National Nutrition Programme	IG/MATSAFENI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	15,960	1
National Nutrition Programme	IG/MBANGWANE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	5,208	1
National Nutrition Programme	IG/MBUZINI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	1,680	1
National Nutrition Programme	IG/MDZIMBA PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	15,960	1
National Nutrition Programme	IG/MJOKWANE SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,380	1,680	1
National Nutrition Programme	IG/ML Nkuna high	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	22,168	1
National Nutrition Programme	IG/MO Mashego primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,000	22,100	1
National Nutrition Programme	IG/MOGOGENI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,380	17,759	1
National Nutrition Programme	IG/MOODIES PRI-SCHOOL 2016/17	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,380	17,843	1
National Nutrition Programme	IG/MTHUNZI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	1,680	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Ma-Anties Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	17,726	1
National Nutrition Programme	IG/Mabande	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,389	1
National Nutrition Programme	IG/Madile primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1
Early Childhood Development (ECD)	IG/Madute Pre School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	21,389	1
National Nutrition Programme	IG/Magewu Pri Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,000	20,916	3
National Nutrition Programme	IG/Mahlahluvana primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1
National Nutrition Programme	IG/Mahlatsi Sec Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	30,000	5
National Nutrition Programme	IG/Mahlekisana primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	20,320	1
National Nutrition Programme	IG/Makause Combined	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,389	1
National Nutrition Programme	IG/Makwetse primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,840	1
National Nutrition Programme	IG/Mambane Sec Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,000	20,832	4
National Nutrition Programme	IG/Manyano School	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	21,389	1
National Nutrition Programme	IG/Manyazela Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	21,389	1
National Nutrition Programme	IG/Marambane primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1
Early Childhood Development (ECD)	IG/Masakhane Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	19,423	1
Early Childhood Development (ECD)	IG/Mashabiya pre school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	21,008	1
National Nutrition Programme	IG/Mashishing secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1
Early Childhood Development (ECD)	IG/Masibambane Future	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	19,423	1
Early Childhood Development (ECD)	IG/Masibambisane Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	12,467	1
National Nutrition Programme	IG/Masibekela Prm Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	24,000	3,360	2
National Nutrition Programme	IG/Masibonisane Pri Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	36,000	15,624	3
Early Childhood Development (ECD)	IG/Masifunde Pre-Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	21,389	1
National Nutrition Programme	IG/Masweng primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,832	1
Early Childhood Development (ECD)	IG/Maswike Pre School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Mathethe Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	21,389	1
National Nutrition Programme	IG/Mathibela high	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1
National Nutrition Programme	IG/Mathule primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Matjeni Pri Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	20,832	4
National Nutrition Programme	IG/Matsafeni Pri Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	15,000	4
National Nutrition Programme	IG/Matsamo Pri Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,000	24,000	4
National Nutrition Programme	IG/Matsavana primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,840	1
National Nutrition Programme	IG/Maziya Combined	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	21,389	1
National Nutrition Programme	IG/Mbazima Pri Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	26,040	5
National Nutrition Programme	IG/Mbandule secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1
National Nutrition Programme	IG/Mbuzini Pri Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	36,000	5,040	3
National Nutrition Programme	IG/Mchaka secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1
National Nutrition Programme	IG/Mgubho Comb Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	17,220	5
National Nutrition Programme	IG/Mhlati Pri Sch 2-016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	24,000	3,360	2
National Nutrition Programme	IG/Mjokwane Sec Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	26,040	5
National Nutrition Programme	IG/Mketse primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1
National Nutrition Programme	IG/Mkhulu Combined	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	21,389	1
National Nutrition Programme	IG/Mkhwenyantaba high	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	21,008	1
Early Childhood Development (ECD)	IG/Mmamotladi Pre School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	21,389	1
National Nutrition Programme	IG/Mokgawane primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	21,008	1
Early Childhood Development (ECD)	IG/Mokgweng day care	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	21,008	1
National Nutrition Programme	IG/Mokokwane primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1
National Nutrition Programme	IG/Moratiseng primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1
National Nutrition Programme	IG/Morelig Combined	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	21,389	1
National Nutrition Programme	IG/Moruti Makuse Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,389	1
National Nutrition Programme	IG/Mphaku primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	21,008	1
National Nutrition Programme	IG/Mphephethe Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Mpumelelo Day Care Centre	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,389	1
National Nutrition Programme	IG/Mshengu Incl Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	36,000	5,040	3
Early Childhood Development (ECD)	IG/Mthobolwazi Pre School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	21,389	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Mthombeni Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	21,389	1
National Nutrition Programme	IG/Muchuchi primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	22,000	2
Early Childhood Development (ECD)	IG/Muhle Day Care	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Mzamo Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,380	19,423	1
National Nutrition Programme	IG/Mzila secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	21,008	1
National Nutrition Programme	IG/NDINDINDI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	1,680	1
National Nutrition Programme	IG/NGWANE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	1,680	1
National Nutrition Programme	IG/NKAMBENI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	16,044	1
National Nutrition Programme	IG/NYALUNGA PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,380	17,640	1
National Nutrition Programme	IG/Nancy Shiba	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Ncobani Pre School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	12,551	1
National Nutrition Programme	IG/Ndabeni primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	19,900	1
National Nutrition Programme	IG/Ndlaphu Pri Sch 2016/17	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	60,000	26,040	5
National Nutrition Programme	IG/Ndlela sec sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	30,000	5
Early Childhood Development (ECD)	IG/Nenora Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,176	19,423	1
Early Childhood Development (ECD)	IG/New Generation Centre	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	21,389	1
National Nutrition Programme	IG/Ngwarele primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1
National Nutrition Programme	IG/Ngwaritsane high	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1
National Nutrition Programme	IG/Njanji primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1
Early Childhood Development (ECD)	IG/Nkosinathi Day Care Cente	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	19,439	1
National Nutrition Programme	IG/Ntsie primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	12,080	1
National Nutrition Programme	IG/Nwankupana primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1
National Nutrition Programme	IG/Nyamande primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,152	1
National Nutrition Programme	IG/Okhela Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	21,389	1
National Nutrition Programme	IG/Othandweni Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	21,389	1
National Nutrition Programme	IG/PHAMBANISA PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,380	14,280	1
National Nutrition Programme	IG/PHOLANI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	17,808	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/PORTIA SHABANGU SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	19,488	1
National Nutrition Programme	IG/PROFF S.S REPINGA PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	1,680	1
Early Childhood Development (ECD)	IG/Phafoga pre school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	21,008	1
Early Childhood Development (ECD)	IG/Phakama Mpangeni Educare Centre	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	1,680	1
National Nutrition Programme	IG/Phakama Primary	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	21,389	1
National Nutrition Programme	IG/Phaphamani Secondary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	21,389	1
National Nutrition Programme	IG/Phillip Ndimande	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	19,522	1
Early Childhood Development (ECD)	IG/Phokophilani Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	19,406	1
National Nutrition Programme	IG/Phumelela Secondary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Pikinini Day Care Centre	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,380	14,416	1
National Nutrition Programme	IG/Qalabocha Primary	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	22,380	8,821	1
Early Childhood Development (ECD)	IG/Qedusizi Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	15,945	1
Early Childhood Development (ECD)	IG/Qhubekani Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	15,945	1
National Nutrition Programme	IG/Qhubekani Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	10,686	1
National Nutrition Programme	IG/Qokiso secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
Early Childhood Development (ECD)	IG/Raditsela ELC	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,389	1
National Nutrition Programme	IG/Reatlegile Primary School	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Rebelegeng Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	21,473	1
National Nutrition Programme	IG/Relane primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1
Early Childhood Development (ECD)	IG/Rhandzani seville creche	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	21,008	1
National Nutrition Programme	IG/Rietkol Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Rise and Shine Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	19,423	1
Early Childhood Development (ECD)	IG/S and J Hambanathi	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	21,389	1
National Nutrition Programme	IG/SCHUZENDAL PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	3,444	1
National Nutrition Programme	IG/SHAYAZA PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	15,960	1
National Nutrition Programme	IG/SHISHILA SEC SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	21,336	1
National Nutrition Programme	IG/SIBUSISIWE SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	21,168	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/SIFUNDZEKHAYA PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	17,640	1
National Nutrition Programme	IG/SIHLAMAFA SEC SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,380	21,138	1
National Nutrition Programme	IG/SIKWAHLANE SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	1,680	1
National Nutrition Programme	IG/SIYAMUKELA PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	14,364	1
National Nutrition Programme	IG/SIYATHEMBA PRIMARY	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	22,380	5,259	1
National Nutrition Programme	IG/SKHUTSELE	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	5,208	1
National Nutrition Programme	IG/SOMCUBA PRI SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	17,808	1
Early Childhood Development (ECD)	IG/Sabatha Educare Centre	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	5,040	3
National Nutrition Programme	IG/Sabatha Pri Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	24,000	4
National Nutrition Programme	IG/Sabeka primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1
Early Childhood Development (ECD)	IG/Sakhelwe	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Sakhile Early Learning Centre	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Sakhisizwe Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	22,380	15,945	1
National Nutrition Programme	IG/Sakhisizwe Primary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	8,821	1
National Nutrition Programme	IG/Sambo Pri Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	24,000	3,360	2
Early Childhood Development (ECD)	IG/Sbong Okuhle Pre-School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	15,861	1
National Nutrition Programme	IG/Schoemansdal Pri Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	30,000	5
National Nutrition Programme	IG/Senianya primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,840	1
National Nutrition Programme	IG/Sesete primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	21,008	1
National Nutrition Programme	IG/Shakwaneng primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	22,168	1
Early Childhood Development (ECD)	IG/Shalom Ntsako	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	21,389	1
National Nutrition Programme	IG/Shanke secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	20,320	1
Early Childhood Development (ECD)	IG/Sibanesokusa	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	16,012	1
National Nutrition Programme	IG/Sibongamandla	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,389	1
National Nutrition Programme	IG/Sibukosethu Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,389	1
National Nutrition Programme	IG/Sibusisiwe Secondary School 2016/17	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	72,000	5,040	3
National Nutrition Programme	IG/Sifundzekhaya Prim School 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,000	6,720	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Sigcinekile Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	19,372	1
Early Childhood Development (ECD)	IG/Sijabulile Pre School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,380	1,697	1
Early Childhood Development (ECD)	IG/Silindokuhle Educare	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	12,432	1
Early Childhood Development (ECD)	IG/Simunye Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	19,423	1
National Nutrition Programme	IG/Sindzawonye Pri Sch 2016/17	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	48,000	20,832	4
Early Childhood Development (ECD)	IG/Sinethemba ECDC	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Sinqobile Pre School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	14,364	1
Early Childhood Development (ECD)	IG/Siphumelele Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	17,642	1
Early Childhood Development (ECD)	IG/Siphumelele Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	19,423	1
Early Childhood Development (ECD)	IG/Siphumuliile Educare Centre	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	16,044	1
Early Childhood Development (ECD)	IG/Sisonke Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	17,726	1
Early Childhood Development (ECD)	IG/Siyacathula Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	19,423	1
Early Childhood Development (ECD)	IG/Siyachakaza Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	19,423	1
Early Childhood Development (ECD)	IG/Siyadlala Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	19,423	1
Early Childhood Development (ECD)	IG/Siyakhula Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,380	19,423	1
National Nutrition Programme	IG/Siyamukela Pri Sch 2016/17	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	36,000	6,888	2
Early Childhood Development (ECD)	IG/Siyatfufuka Day care	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	14,399	1
Early Childhood Development (ECD)	IG/Siyathuthuka Educare	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	21,389	1
National Nutrition Programme	IG/Siyifunile Secondary	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	21,389	1
National Nutrition Programme	IG/Sizofunda Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	21,389	1
National Nutrition Programme	IG/Sizuzile Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	21,389	1
National Nutrition Programme	IG/Sizwakele Secondary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Snethemba Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	15,945	1
National Nutrition Programme	IG/Soko Primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	1,697	1
National Nutrition Programme	IG/Sondlovu Pri Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	30,000	5
National Nutrition Programme	IG/Sophung Sec Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	8,400	5
National Nutrition Programme	IG/Springbok Colliery Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,389	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Springvalley	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,389	1
National Nutrition Programme	IG/Steenbok Sec Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	24,000	3,360	2
Early Childhood Development (ECD)	IG/Sthembele Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	19,423	1
National Nutrition Programme	IG/Sundra High	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Sunshine	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,389	1
National Nutrition Programme	IG/TENTELENI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	14,280	1
National Nutrition Programme	IG/THAMBONKULU PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	17,640	1
National Nutrition Programme	IG/TINHLONHLA SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	14,280	1
National Nutrition Programme	IG/TSANDZANANI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	19,488	1
National Nutrition Programme	IG/TSEMBANANI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	17,808	1
National Nutrition Programme	IG/Tekwane Pri School 2016/17	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	36,000	5,040	3
Early Childhood Development (ECD)	IG/Tentele Early Learning Centre	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,380	12,516	1
Early Childhood Development (ECD)	IG/Tfolalwati Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	15,861	1
Early Childhood Development (ECD)	IG/Tfutukani Edu Care Centre	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,760	10,703	1
Early Childhood Development (ECD)	IG/Thambokhulu Creche	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,380	10,601	1
Early Childhood Development (ECD)	IG/Thandanani Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,380	17,726	1
Early Childhood Development (ECD)	IG/Thando Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	19,423	1
Early Childhood Development (ECD)	IG/Thembaletu Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	21,288	1
National Nutrition Programme	IG/Thembeke Educare Centre	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	12,432	1
National Nutrition Programme	IG/Thembeke Sec Sch 2016/17	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	36,000	5,040	3
Early Childhood Development (ECD)	IG/Thembelihle Educare Centre	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	21,336	2
Early Childhood Development (ECD)	IG/Thembumelusi Educare Centre	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	66,528	25,100	2
Early Childhood Development (ECD)	IG/Tholulwazi	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	15,861	1
Early Childhood Development (ECD)	IG/Tholulwazi Creche	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	21,389	1
National Nutrition Programme	IG/Thubelihle Primary	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,380	12,450	1
National Nutrition Programme	IG/Thushanang Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Thuthukani Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	15,928	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Thuthukani Sinethemba	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,389	1
National Nutrition Programme	IG/Thuto Thepe Secondary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,380	10,686	1
National Nutrition Programme	IG/Tikhontele Secondary School 2016/17	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	72,000	8,400	5
Early Childhood Development (ECD)	IG/Tizameleni creche	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	1,848	1
Early Childhood Development (ECD)	IG/Tjakastad Educare Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	15,945	1
National Nutrition Programme	IG/Tonteldoos Secondary	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Tshepang Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	21,389	1
National Nutrition Programme	IG/Tsikinaledi	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	21,389	1
National Nutrition Programme	IG/Umlambo Combined	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	8,821	1
National Nutrition Programme	IG/Umhombopholile	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	19,522	1
Early Childhood Development (ECD)	IG/Vuka Africa Pre-School	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	44,760	31,920	2
Early Childhood Development (ECD)	IG/Vukuzenzele Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	19,423	1
Early Childhood Development (ECD)	IG/Vulamehlo Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	17,709	1
National Nutrition Programme	IG/Vulandlela Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	5,259	1
Early Childhood Development (ECD)	IG/Vulingcondo Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	17,726	1
National Nutrition Programme	IG/Xingala-makamu primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	13,000	5
National Nutrition Programme	IG/ZB Kunene Sec Sch 2016/17	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	36,000	10,416	2
National Nutrition Programme	IG/ZWIDE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	17,640	1
National Nutrition Programme	IG/Zacheus Malaza Secondary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	21,389	1
Early Childhood Development (ECD)	IG/Zamokuhle Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	15,945	1
National Nutrition Programme	IG/Zandile Pri Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	30,000	5
Early Childhood Development (ECD)	IG/Zenzele Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	19,423	1
National Nutrition Programme	IG/Zenzele Sec Sch 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	24,000	3,360	2
Early Childhood Development (ECD)	IG/Zimeleni Stimulation	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	15,693	1
Early Childhood Development (ECD)	IG/Zithobeni Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	19,423	1
National Nutrition Programme	IG/Zithulele Pri School 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	24,000	18,000	3
Early Childhood Development (ECD)	IG/khulani Day Care Centre	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	44,352	14,364	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IGSikhulangelwazi Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	15,945	1
National Nutrition Programme	Ihlobane Combined	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	30,600	5,999	2
National Nutrition Programme	Ikageleng primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
National Nutrition Programme	Ikageng Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	32,600	32,000	2
National Nutrition Programme	Imbali Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	12,000	6,000	2
National Nutrition Programme	Imizamoyethu Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	79,200	18,000	6
National Nutrition Programme	Inkaba Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	12,000	3,000	1
National Nutrition Programme	Inkambeni Primary School NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	24,000	3,000	1
National Nutrition Programme	Inkhanyeti Primary	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	58,050	17,820	3
National Nutrition Programme	Inkululeko Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	39,600	6,000	2
National Nutrition Programme	Inyeti Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	36,000	9,000	3
National Nutrition Programme	Isibanisesizwe Primary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	17,500	13,650	5
National Nutrition Programme	Itsoseng primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
National Nutrition Programme	Izithandani School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,000	12,000	4
National Nutrition Programme	JB Khoza Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Jabulani primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	83,000	60,000	5
National Nutrition Programme	Jan Rikhotso	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	12,000	4
National Nutrition Programme	Joseph Matsebula Sec School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,000	47,880	4
National Nutrition Programme	KI Thwala Secondary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	95,000	19,110	7
National Nutrition Programme	Kabete primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	56,800	48,000	4
National Nutrition Programme	Kadishi Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	24,000	6,000	1
National Nutrition Programme	Kaduma Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	30,600	6,000	2
National Nutrition Programme	Kalkoenkrans primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	30,600	5,940	2
National Nutrition Programme	Katjibane primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
National Nutrition Programme	Keledi High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Kgantsho primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	83,000	72,000	6
National Nutrition Programme	Kgwaditiba	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	12,000	3,003	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Khahlela Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	24,000	2
National Nutrition Programme	Khanya Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	43,700	3,000	1
National Nutrition Programme	Khanya Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,000	6,006	2
National Nutrition Programme	Khanyisa Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	26,200	2
National Nutrition Programme	Khayelitjha Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	89,000	84,700	5
National Nutrition Programme	Khobongwane primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	31,700	24,000	2
National Nutrition Programme	Khokhovela primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	12,000	4
National Nutrition Programme	Khula Combined School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	26,400	3,000	1
National Nutrition Programme	Khulangelwati Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	24,000	3,000	1
National Nutrition Programme	Khulangelwazi Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	17,500	12,000	1
National Nutrition Programme	Khulong Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Khulufunde primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	31,700	24,000	1
National Nutrition Programme	Khuphukani Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	30,600	5,999	2
National Nutrition Programme	Khuphukani primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	12,000	1
National Nutrition Programme	Khuthalani Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	56,800	48,000	4
National Nutrition Programme	Khutsala Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	69,900	14,998	5
National Nutrition Programme	Khutsong primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
National Nutrition Programme	King Makhosonke 11 secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	57,900	48,000	4
National Nutrition Programme	Kinross Primary	MP - Education	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	95,000	13,650	5
National Nutrition Programme	Kiriyatswane Secondary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	83,000	13,650	5
National Nutrition Programme	Kiwi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	12,000	3,000	1
National Nutrition Programme	Kleinvrystaat Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	26,400	6,000	2
National Nutrition Programme	Kobeng P School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	24,000	6,000	2
National Nutrition Programme	Kome primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
National Nutrition Programme	Kufakwezwe Secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Kurhula Junior Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	KwaMhlanga secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	56,800	36,000	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Kwadela secondary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	44,800	8,910	3
National Nutrition Programme	Kwamatshamlophe Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	26,400	6,000	2
National Nutrition Programme	Kwanag Primary Shool	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	12,000	3
National Nutrition Programme	L.M. Mokoena School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	7,000	3
National Nutrition Programme	LL Mogane Primary	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	12,000	6,000	2
National Nutrition Programme	LM Kganane Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	36,000	9,000	3
National Nutrition Programme	Laer skool badplaas	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	31,700	6,000	2
National Nutrition Programme	Lamagadlela Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,000	12,000	4
National Nutrition Programme	Lamulelani School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Lamzinyane Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	17,500	3,000	1
National Nutrition Programme	Landulwazi Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	30,600	3,000	1
National Nutrition Programme	Langa Secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	6,006	3
National Nutrition Programme	Langa Secondary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	24,000	23,940	2
National Nutrition Programme	Langalibalele Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	57,900	48,000	4
National Nutrition Programme	Lapishe P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	Leeuwpoort primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	17,500	3,000	1
National Nutrition Programme	Lefiso primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
National Nutrition Programme	Legogote HP School	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	36,000	11,880	2
National Nutrition Programme	Lehloqondo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Lekanang Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	Lekedi LHP School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Lekelelani primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	17,500	2,970	1
National Nutrition Programme	Lekete high	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	48,000	12,000	4
National Nutrition Programme	Lethabong Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	63,700	59,000	5
National Nutrition Programme	Letsamaile	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	9,000	3
National Nutrition Programme	Letshele High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,000	12,000	4
National Nutrition Programme	Libangeni Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	27,600	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Lifalethu primary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	83,000	5,460	6
National Nutrition Programme	Ligugu Sec School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	43,700	6,000	2
National Nutrition Programme	Lilanga High School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	30,600	5,999	2
National Nutrition Programme	Lindani Primary School	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	24,000	11,880	2
National Nutrition Programme	Lindile secondary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	83,000	17,820	6
National Nutrition Programme	Lindokuhle Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	56,800	48,000	4
National Nutrition Programme	Lindzalokuhle Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	43,700	8,999	3
National Nutrition Programme	Litho secondary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	12,000	1
National Nutrition Programme	Lobhengula Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,800	8,999	3
National Nutrition Programme	Lomatidraai P School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	36,000	35,910	3
National Nutrition Programme	Lovunywa Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	80,000	59,800	4
National Nutrition Programme	Lubhaqa Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	17,500	6,000	2
National Nutrition Programme	Luka High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	Lumukisa	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,000	8,008	4
National Nutrition Programme	Lungisani P School	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	48,000	23,760	4
National Nutrition Programme	Lungisani Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	33,700	32,000	2
National Nutrition Programme	MP Magagula secondary school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,800	9,000	3
National Nutrition Programme	MP Mokoena Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Maakere School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Mabarhule Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,000	15,000	5
National Nutrition Programme	Mabonwana p	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	6,000	2
National Nutrition Programme	Machaye	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	4,004	2
National Nutrition Programme	Madiba High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	8,000	2
National Nutrition Programme	Madiboane primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	17,500	12,000	1
National Nutrition Programme	Madikole primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	17,500	12,000	1
National Nutrition Programme	Madizi sec	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	8,000	2
National Nutrition Programme	Madlala	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	48,000	12,000	4

Annexure F. List of projects : National and Provincial Departments

348

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Madoda Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
National Nutrition Programme	Madola Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	26,400	6,000	2
National Nutrition Programme	Madukulushe L.P. School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Madzanga Primary school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	24,000	3,000	1
National Nutrition Programme	Mafemani High School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	84,000	21,000	7
National Nutrition Programme	Magashule L/P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	48,000	9,000	3
National Nutrition Programme	Magigwana	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	8,000	2
National Nutrition Programme	Magotshwa Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	30,600	6,000	2
National Nutrition Programme	Magubha Combined	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	36,000	35,910	3
National Nutrition Programme	Magudu Combined	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	59,850	5
National Nutrition Programme	Magudu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	8,000	2
National Nutrition Programme	Mahashe School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	12,000	4
National Nutrition Programme	Mahlale High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,000	60,000	5
National Nutrition Programme	Mahlambandlovu pfv	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	9,000	3
National Nutrition Programme	Mahlivo Sec	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	8,400	2
National Nutrition Programme	Mahubahuba H.P. School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Majembeni Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	Makata High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Makerana Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	56,800	48,000	4
National Nutrition Programme	Makhahlela Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	24,000	8,200	2
National Nutrition Programme	Makokompame School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Makuke Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	24,000	6,000	2
National Nutrition Programme	Malamule	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	6,000	2
National Nutrition Programme	Malavutela Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Malengena High Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	5,000	2
National Nutrition Programme	Malontone primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	56,800	48,000	4
National Nutrition Programme	Malwana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,000	60,000	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Mamosebo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Mamosodi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Mandlaesive Sec School NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,000	8,008	4
National Nutrition Programme	Mandlethu	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	24,000	2
National Nutrition Programme	Mandondo High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,000	12,000	4
National Nutrition Programme	Mangadisa Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	24,000	2
National Nutrition Programme	Manoka secondary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	22,000	2
National Nutrition Programme	Mantlole primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	17,500	12,000	1
National Nutrition Programme	Mantwani Primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,800	44,400	3
National Nutrition Programme	Manukuse High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	6,006	3
National Nutrition Programme	Manyangana High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	Manyeleti Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	36,000	3
National Nutrition Programme	Maoloshe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Mapala primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,800	36,000	3
National Nutrition Programme	Mapaleni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	18,000	6
National Nutrition Programme	Mapateletse Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	Maphala-Gulube primary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	83,000	16,380	6
National Nutrition Programme	Mapondo primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	56,800	48,000	4
National Nutrition Programme	Maqamela Primary School Foodhandlers	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,000	12,000	4
National Nutrition Programme	Maqhawe Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	17,500	16,000	1
National Nutrition Programme	Maqhawuzela Combined School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	36,000	6,000	2
National Nutrition Programme	Maquba Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	24,000	6,000	2
National Nutrition Programme	Marcia Mokoena Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Mareleng Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,900	59,200	4
National Nutrition Programme	Marhagi Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	56,800	48,000	4
National Nutrition Programme	Maridili senior phase school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	24,000	2
National Nutrition Programme	Marifaan Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	36,000	9,000	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Maripe Senior Secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	48,000	12,000	4
National Nutrition Programme	Masakhane Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	36,000	9,000	3
National Nutrition Programme	Masana High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	18,000	6
National Nutrition Programme	Masilela S S School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	Masingitana	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	12,000	4
National Nutrition Programme	Masizakhe Primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	31,700	24,000	2
National Nutrition Programme	Masoyi Primary School	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	60,000	29,700	5
National Nutrition Programme	Masuku Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
National Nutrition Programme	Maswameni Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Matempule primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,700	36,000	3
National Nutrition Programme	Mathambo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Mathethe Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	29,600	2
National Nutrition Programme	Mathipe High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Mathukwane	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	12,000	3,000	1
National Nutrition Programme	Mathupa Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Matikinya Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	24,000	2
National Nutrition Programme	Matimba primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	71,000	60,000	5
National Nutrition Programme	Matlalong Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,000	12,000	4
National Nutrition Programme	Matlolane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Matlushe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Mavandla p school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	6,000	2
National Nutrition Programme	Maviljan School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	12,000	4,000	1
National Nutrition Programme	Mavimbela Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,000	15,000	5
National Nutrition Programme	Mavula Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	31,700	24,000	2
National Nutrition Programme	Mayflower secondary school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	17,500	9,000	2
National Nutrition Programme	Mayisha Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	31,700	12,000	1
National Nutrition Programme	Mbalenhle FET	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,700	24,000	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Mbalenhle High School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	43,700	9,000	3
National Nutrition Programme	Mbalenhle primary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	83,000	16,380	6
National Nutrition Programme	Mbambiso Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	59,800	5
National Nutrition Programme	Mbongo Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	33,700	32,000	2
National Nutrition Programme	Mbuduma Senior Phase	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	50,800	48,000	3
National Nutrition Programme	Mbuyane School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	24,000	8,200	2
National Nutrition Programme	Memezile Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	24,000	6,000	2
National Nutrition Programme	Methula Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	56,800	11,999	4
National Nutrition Programme	Mgcobaneni P School	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	36,000	11,880	2
National Nutrition Programme	Mgibe primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	31,700	24,000	2
National Nutrition Programme	Mgobodi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,000	47,880	4
National Nutrition Programme	Mgwenyane Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	24,000	3,000	1
National Nutrition Programme	Mhlaba Khosa Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	12,000	3,000	1
National Nutrition Programme	Mhlahle Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	48,000	12,000	4
National Nutrition Programme	Mhlangana sec	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	9,000	3
National Nutrition Programme	Mhlangazane Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	29,500	6,000	2
National Nutrition Programme	Mhlosheni P School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	36,000	35,910	3
National Nutrition Programme	Mhlume Secondary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	36,000	9,000	3
National Nutrition Programme	Mhlutshwa Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	44,800	44,400	3
National Nutrition Programme	Mhola P School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	24,000	6,000	2
National Nutrition Programme	Mhwayi Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,000	12,000	4
National Nutrition Programme	Mispah Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	26,400	6,000	2
National Nutrition Programme	Mkhanyo primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	69,900	48,000	4
National Nutrition Programme	Mkhomazane Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,000	12,000	4
National Nutrition Programme	Mkhomazi ps	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	31,700	5,940	2
National Nutrition Programme	Mkhumbini School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	45,850	9,000	3
National Nutrition Programme	Mkhutshwa Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	35,500	34,400	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Mlambongwane Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	30,600	6,000	2
National Nutrition Programme	Mlilo Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	36,000	6,000	2
National Nutrition Programme	Mlondozi Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,750	6,000	3
National Nutrition Programme	Mmadimo primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	29,500	24,000	2
National Nutrition Programme	Mmasekobe Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Mmutle primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
National Nutrition Programme	Mnyamana Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	26,000	2
National Nutrition Programme	Moduping Combined School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	8,000	3
National Nutrition Programme	Moekwe primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
National Nutrition Programme	Mogolane Lower Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	48,000	12,000	4
National Nutrition Programme	Mohlatseng Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
National Nutrition Programme	Moholoholo Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Mokebe Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
National Nutrition Programme	Mokgomana Primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Molebye primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	17,500	12,000	1
National Nutrition Programme	Moloto combine school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	17,500	12,000	1
National Nutrition Programme	Moloto primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	71,000	48,000	4
National Nutrition Programme	Moolman Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	39,600	6,000	2
National Nutrition Programme	Morei Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	48,000	9,000	3
National Nutrition Programme	Moriting Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	12,000	3,000	1
National Nutrition Programme	Moses mnisi	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	86,400	18,000	6
National Nutrition Programme	Mosetara	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Mosipa MST Academy	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	48,000	12,000	4
National Nutrition Programme	Mothaileng Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Motlamogale L/HP School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	48,000	12,000	4
National Nutrition Programme	Motlamogatsane School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Motoaneng primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	71,000	60,000	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Motswedi primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
National Nutrition Programme	Mpikaniso Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,000	15,000	5
National Nutrition Programme	Mpisane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	Mpsi primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	12,000	4
National Nutrition Programme	Mpithi	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	6,000	2
National Nutrition Programme	Mpoko Maloka primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
National Nutrition Programme	Mpuluzi FET College	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,800	8,999	3
National Nutrition Programme	Mpumelelo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,000	47,880	4
National Nutrition Programme	Mshadza	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	60,000	30,030	5
National Nutrition Programme	Mswati Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	17,500	3,000	1
National Nutrition Programme	Mthayiza Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,000	12,000	4
Early Childhood Development (ECD)	Mthokozi creche	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	18,480	1
National Nutrition Programme	Mugena High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	72,000	6
National Nutrition Programme	Mugidi	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	6,006	3
National Nutrition Programme	Musa Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	56,800	48,000	4
National Nutrition Programme	Musi	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	69,900	60,000	5
National Nutrition Programme	Muzimuhle primary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	29,500	5,460	2
National Nutrition Programme	Mvangatini Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	12,000	3,000	1
National Nutrition Programme	Mvuyazi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	84,000	21,000	7
National Nutrition Programme	Mzamo Senior Phase	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	24,000	2
National Nutrition Programme	Mzangedwa Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Mzilikazi primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	6,000	2
National Nutrition Programme	Mzimba sec school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	6,000	2
National Nutrition Programme	Mzimhlophe Secondary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	24,000	2
National Nutrition Programme	NP Mathabela Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	NSNP Ludlow Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	48,000	48,000	4
National Nutrition Programme	NSNP Ndimande Secondary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,000	18,000	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	NSNP Njeyesa Secondary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	30,000	5
National Nutrition Programme	NSNP/Steve Tshwete 1	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	600,000	552,000	44
National Nutrition Programme	NSNP/Steve Tshwete 2	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	468,000	276,000	23
National Nutrition Programme	NSNP/Steve Tshwete 3	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	360,000	156,000	13
National Nutrition Programme	Narisha Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Ndawonye Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	52,800	8,000	4
National Nutrition Programme	Ndayi Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	50,600	35,600	2
National Nutrition Programme	Ndlamakhosi Secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	Ndlela Scondary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	132,000	27,000	9
National Nutrition Programme	Ndlemane Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,000	47,840	4
National Nutrition Programme	Nduma Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Ndwandwe p.school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	6,000	2
National Nutrition Programme	Ndzundza mabhoko secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	56,800	48,000	4
National Nutrition Programme	Nederland Combined School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	13,200	3,000	1
National Nutrition Programme	Nembe Mhlaba Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	8,000	2
National Nutrition Programme	New ermelo primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	119,000	26,730	9
National Nutrition Programme	Nganana Secondary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	105,600	15,000	5
National Nutrition Programme	Ngazane primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	24,000	2
National Nutrition Programme	Nghunghunyana	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	6,000	2
National Nutrition Programme	Ngodini Secondary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,000	9,000	3
National Nutrition Programme	Nhanyane Secondary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,000	47,880	4
National Nutrition Programme	Nhlazatshe Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	24,000	6,000	2
National Nutrition Programme	Nhlengelo primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	6,000	2
National Nutrition Programme	Nhlonipha Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	57,900	44,400	3
National Nutrition Programme	Njomjela Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Nkabenziwa	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	113,000	103,200	6
National Nutrition Programme	Nkosabo Lower Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	31,700	14,800	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Nkosiphile Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	70,800	68,800	3
National Nutrition Programme	Nkothasi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	Nkotolane primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	17,500	12,000	1
National Nutrition Programme	Nkwenkwezi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	48,000	12,000	4
National Nutrition Programme	Nobuhle Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	32,600	32,000	2
National Nutrition Programme	Nokuthula Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	39,600	6,000	2
National Nutrition Programme	Norden primary school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	17,500	3,000	1
National Nutrition Programme	Nqobangolwazi secondary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	56,800	11,880	4
National Nutrition Programme	Nsnp nkotobona	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	4,004	2
National Nutrition Programme	Ntababomvu Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	30,600	6,000	2
National Nutrition Programme	Ntabanhle Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	24,000	6,000	2
National Nutrition Programme	Ntithane Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	26,400	3,000	1
National Nutrition Programme	Ntokozo Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	17,500	3,000	1
National Nutrition Programme	Ntshuxeko Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,000	15,000	5
National Nutrition Programme	Ntsoelemolodi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	48,000	6,000	2
National Nutrition Programme	Nxalati	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	24,000	2
National Nutrition Programme	Nyalungu Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	9,000	3
National Nutrition Programme	Nyamazana secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	33,000	3
National Nutrition Programme	Osizweni combined school	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	107,000	21,840	8
National Nutrition Programme	Panyana school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	6,000	2
National Nutrition Programme	Patrick Mankolane primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	31,700	24,000	2
National Nutrition Programme	Paulos ngobeni	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	12,000	4,004	4
National Nutrition Programme	Pelonolo special school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	17,500	12,000	1
National Nutrition Programme	Pensele School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	35,700	6,000	2
National Nutrition Programme	Peter Mokaba secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	83,000	72,000	6
National Nutrition Programme	Phake primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	56,800	36,000	3
National Nutrition Programme	Phambili sec school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	17,500	3,000	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Phambili secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	31,700	24,000	2
National Nutrition Programme	Phanagela	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	31,700	24,000	2
National Nutrition Programme	Phatsedi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Phelwane primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	24,000	2
National Nutrition Programme	Phendulani high	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	10,000	5
National Nutrition Programme	Phezukwentaba primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	17,500	990	1
National Nutrition Programme	Phola Secondary School	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	36,000	17,820	3
National Nutrition Programme	Phumelele primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	30,600	6,000	2
National Nutrition Programme	Phumzile secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,700	36,000	3
National Nutrition Programme	Phuthumani Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	89,900	81,000	5
National Nutrition Programme	Pigirm Rest City Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	24,000	6,000	2
National Nutrition Programme	Pilgrims rest Primary	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	24,000	6,000	2
National Nutrition Programme	Pitas School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	24,000	6,000	2
National Nutrition Programme	Potsanyane primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
National Nutrition Programme	Powerline	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	15,000	5
National Nutrition Programme	Primere Skool Kellysville	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	48,000	12,000	4
National Nutrition Programme	Puledi Secondary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Pungutsha secondary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	22,000	2
National Nutrition Programme	Qcetywayo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	4,004	2
National Nutrition Programme	Qedudlame primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	23,000	2
National Nutrition Programme	Qhubekani Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	79,200	15,000	4
National Nutrition Programme	Qhubekani primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	24,000	2
National Nutrition Programme	Radijoko Primary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
National Nutrition Programme	Rakau secondary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
National Nutrition Programme	Ramabele primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	31,700	24,000	2
National Nutrition Programme	Ramabifi primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	17,500	12,000	1
National Nutrition Programme	Ramantsho primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	17,500	12,000	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Ramatthatse primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	17,500	12,000	1
National Nutrition Programme	Ramoshidi secondary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
National Nutrition Programme	Rathahana secondary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
National Nutrition Programme	Redhill Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	31,700	6,000	2
National Nutrition Programme	Refithile primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
National Nutrition Programme	Regie masuku secondary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	69,000	5,940	2
National Nutrition Programme	Rekwele Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	31,700	29,600	2
National Nutrition Programme	Remhoogte primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	17,500	2,970	1
National Nutrition Programme	Retang primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	71,000	60,000	5
National Nutrition Programme	Reti Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	Rev SA Nkosi secondary school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,800	9,000	3
National Nutrition Programme	Roodebank Farm school	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	30,600	5,460	2
National Nutrition Programme	Rorobani senior primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	44,800	36,000	3
National Nutrition Programme	S H Nyalunga Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	48,000	9,000	3
National Nutrition Programme	SIYAKHULA PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	3,461	1
National Nutrition Programme	Saile Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	Sakhile Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	31,700	24,000	2
National Nutrition Programme	Salani Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	36,000	3
National Nutrition Programme	Salem combined school	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	52,800	12,000	4
National Nutrition Programme	Samson Sibuyi P/School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Saselani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	25,200	6
National Nutrition Programme	Sbongile Primary School -04 Foodhandlers	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,000	9,000	3
National Nutrition Programme	School EMIS Number	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	24,000	11,880	2
National Nutrition Programme	Seabe secondary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	31,700	24,000	2
National Nutrition Programme	Sebenta Combined School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	30,600	5,999	2
National Nutrition Programme	Sebosegolo	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	6,000	2
National Nutrition Programme	Sediba sa Thuto Primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Sedibeng Higher Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Seganyane primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	2,002	2
National Nutrition Programme	Sekhukhusa Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	4,000	2
National Nutrition Programme	Sekwai Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	24,000	6,000	2
National Nutrition Programme	Sele Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	9,000	3
National Nutrition Programme	Sele Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	29,500	24,000	2
National Nutrition Programme	Semonate Combined	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	17,200	1
National Nutrition Programme	Senzangakhona secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	57,900	48,000	4
National Nutrition Programme	Setlhare primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	6,006	3
National Nutrition Programme	Setsheng secondary school	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	44,800	8,910	3
National Nutrition Programme	Shatleng Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	Shobiyana	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	96,000	16,016	8
National Nutrition Programme	Sibambayana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Sibis primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	29,500	24,000	2
National Nutrition Programme	Sibonelo	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,800	34,400	2
National Nutrition Programme	Sibongangwane Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	17,500	3,000	1
National Nutrition Programme	Sibongile primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	17,500	12,000	1
National Nutrition Programme	Sibongimpumelelo Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	56,800	48,000	4
National Nutrition Programme	Siboniwe Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	69,900	50,400	5
National Nutrition Programme	Siboyiye combined school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	48,000	12,000	4
National Nutrition Programme	Sibusiso Combined School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	24,000	9,000	3
National Nutrition Programme	Sidlamafa Secondary School NSNP16.17	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	94,176	36,000	6
National Nutrition Programme	Sifundakhona Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	17,500	12,000	1
National Nutrition Programme	Sihlangene Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	32,600	32,000	2
National Nutrition Programme	Sihlekisi primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	6,000	2
National Nutrition Programme	Sihlezi Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	32,600	32,000	2
National Nutrition Programme	Sikhulisiwe J.S	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	56,800	48,000	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Silamba Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	83,000	48,000	4
National Nutrition Programme	Siligane Sec School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,000	4,004	4
National Nutrition Programme	Silindile Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	29,600	2
National Nutrition Programme	Silindzile Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	30,600	5,999	2
National Nutrition Programme	Simtfolile Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	56,800	11,999	4
National Nutrition Programme	Simunye Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	17,500	3,000	1
National Nutrition Programme	Sinetjhuu Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	46,700	44,400	3
National Nutrition Programme	Siphakamile combined	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	17,500	3,000	1
National Nutrition Programme	Siphiwe primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	31,700	24,000	2
National Nutrition Programme	Siphumelele Combined School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	30,600	5,999	2
National Nutrition Programme	Siphumelele senior phase	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	31,700	24,000	2
National Nutrition Programme	Siphumile Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	64,800	64,000	4
National Nutrition Programme	Sitanani Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	31,700	5,999	2
National Nutrition Programme	Sithabile Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	46,700	44,400	3
National Nutrition Programme	Sithobelane primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	17,500	12,000	1
National Nutrition Programme	Sivumelene Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,700	33,000	3
National Nutrition Programme	Siyafundza	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	108,000	53,460	9
National Nutrition Programme	Siyamukela P School	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	36,000	23,760	4
National Nutrition Programme	Siyaphambili Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	24,000	2
National Nutrition Programme	Siyathokoza Sec	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
National Nutrition Programme	Siyazama school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	175,000	2,970	1
National Nutrition Programme	Siyeta Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	36,000	9,000	3
National Nutrition Programme	Siyeza Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	26,400	6,000	2
National Nutrition Programme	Sizabantwana Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	17,500	12,000	1
National Nutrition Programme	Sizakele Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	46,700	44,400	3
National Nutrition Programme	Sizakhele primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	83,000	17,820	6
National Nutrition Programme	Sizamakwethu Sec	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Sizamile Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	56,800	48,000	4
National Nutrition Programme	Sizisizwe Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	31,700	24,000	2
National Nutrition Programme	Sizweni primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	31,700	24,000	2
National Nutrition Programme	Sobantu Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	46,700	44,400	3
National Nutrition Programme	Sobhuza primary school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,000	11,999	4
National Nutrition Programme	Sogasa Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,000	47,840	4
National Nutrition Programme	Sokisi High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3
National Nutrition Programme	Soko Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	30,600	5,999	2
National Nutrition Programme	Somabedlana primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,700	36,000	3
National Nutrition Programme	Somarobogo Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	31,700	24,000	2
National Nutrition Programme	Somkhahlekwa Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	31,700	29,600	2
National Nutrition Programme	Somlokothwa Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,700	24,000	2
National Nutrition Programme	Somsuswa secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,700	36,000	3
National Nutrition Programme	Songeni primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	12,000	4
National Nutrition Programme	Soniye primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	6,000	2
National Nutrition Programme	Soshangana High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	48,000	12,000	4
National Nutrition Programme	Sovetjheza Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	31,700	29,600	2
National Nutrition Programme	Sozilane Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	12,000	1
National Nutrition Programme	Spekboom Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	12,000	3,000	1
National Nutrition Programme	Steynsdorp Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	12,000	3,000	1
National Nutrition Programme	Swelihle Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	26,400	6,000	2
National Nutrition Programme	Syde Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	30,600	5,999	2
National Nutrition Programme	TM Makhulu secondary school	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	44,800	8,910	3
National Nutrition Programme	Tabane primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
Early Childhood Development (ECD)	Takalani Day Care	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	22,380	6,888	2
National Nutrition Programme	Takheni Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	60,000	12,000	4
National Nutrition Programme	Tamejane Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Tetema primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	17,500	12,000	1
National Nutrition Programme	Thabakgolo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	4,000	1
National Nutrition Programme	Thabang Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	31,700	26,200	2
National Nutrition Programme	Thabong primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	17,500	12,000	1
National Nutrition Programme	Thandulwazi Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	46,700	44,400	3
National Nutrition Programme	Thathukusa Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	13,200	3,000	1
National Nutrition Programme	Thekiso primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
National Nutrition Programme	Thembeke Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	31,700	29,600	2
National Nutrition Programme	Thepanang	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	6,000	2
National Nutrition Programme	Thistle Groove Combined	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	30,600	1,820	2
National Nutrition Programme	Thokozani combined school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	17,500	3,000	1
National Nutrition Programme	Tholukwazi primary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	83,000	13,650	5
National Nutrition Programme	Tholulwazi Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,700	24,000	2
National Nutrition Programme	Thulamahashe L/P	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	12,000	4
National Nutrition Programme	Thulani primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	83,000	72,000	6
National Nutrition Programme	Thulasizwe Primary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	31,700	29,600	2
National Nutrition Programme	Thwalele primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	57,900	11,880	3
National Nutrition Programme	Timbavati	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	12,000	3,003	3
National Nutrition Programme	Tisiteni Combined School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	57,900	11,999	4
National Nutrition Programme	Tiyani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	48,000	16,000	4
National Nutrition Programme	Tjakastad Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	12,000	3,000	1
National Nutrition Programme	Tjhidelani primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	69,900	48,000	4
National Nutrition Programme	Tladishi	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	20,000	5
National Nutrition Programme	Tlhame primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,600	24,000	2
National Nutrition Programme	Tlhavekisa Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	24,000	2
National Nutrition Programme	Torbinat primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	17,500	2,970	1
National Nutrition Programme	Tsakane s.s	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	12,000	2,002	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Tsatselani Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	43,700	9,000	3
National Nutrition Programme	Tsatsimfundvo P School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,000	12,000	4
National Nutrition Programme	Tsembekani Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	43,700	9,000	3
National Nutrition Programme	Tshokolo Primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Twalakule Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Ubuhle bolwazi high school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	56,800	11,880	4
National Nutrition Programme	Ubuhlebethu	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	56,800	48,000	4
National Nutrition Programme	Ukukhanya Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,800	44,400	3
National Nutrition Programme	Umbhejeka Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	12,000	3,000	1
National Nutrition Programme	Umlambo Combined School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	60,000	15,000	5
National Nutrition Programme	Van Stadensdam primary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	17,500	2,730	1
National Nutrition Programme	Vandama Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,000	6,000	2
National Nutrition Programme	Vezubuhle Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	44,800	44,400	3
National Nutrition Programme	Victor Khanye	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	828,000	624,000	52
National Nutrition Programme	Vriesland Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	36,000	3,000	1
National Nutrition Programme	Vuka Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,000	12,000	4
National Nutrition Programme	Vukuzame secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	24,000	2
National Nutrition Programme	Vukuzenzele secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,700	36,000	3
National Nutrition Programme	Vulamehlo primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	24,000	2
National Nutrition Programme	Vulandhlela Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	39,600	6,000	2
National Nutrition Programme	Vulindlela	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	29,500	22,000	2
National Nutrition Programme	Vulindlela Sec School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	24,000	4,004	2
National Nutrition Programme	Vulingcondvo Combined School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	30,600	6,000	2
Early Childhood Development (ECD)	Vulsmehlo Educare Centre	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	1,680	1
National Nutrition Programme	Vumabasala secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	24,000	2
National Nutrition Programme	Vusabantu primary school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	17,000	3,000	1
National Nutrition Programme	Vuyelani	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	9,000	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Vygeboom Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	12,000	3,000	1
National Nutrition Programme	Welgemeend primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	17,500	2,970	1
National Nutrition Programme	Welverdiend	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	48,000	40,000	4
National Nutrition Programme	Wesley Memorial School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	56,800	11,999	4
National Nutrition Programme	Westend primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	17,500	2,970	1
National Nutrition Programme	Wisani primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	9,000	3
National Nutrition Programme	Xilongana	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	8,000	3
National Nutrition Programme	Xinyeketi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	12,000	3,000	1
National Nutrition Programme	Zakhele primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,600	24,000	2
National Nutrition Programme	Zakheni secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	56,800	44,000	4
National Nutrition Programme	Zamani P School	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	60,000	23,760	4
National Nutrition Programme	Zamani Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,700	36,000	3
National Nutrition Programme	Zamintuthuko primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	44,800	36,000	3
National Nutrition Programme	Zamokuhle primary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	83,000	16,380	6
National Nutrition Programme	Zenzeleni Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	69,900	60,000	5
National Nutrition Programme	Zidli Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	17,500	12,000	1
National Nutrition Programme	Zidobhele secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	31,700	24,000	2
National Nutrition Programme	Zinikeleni secondary school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	95,004	20,998	7
National Nutrition Programme	Ziphakamiseni Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	57,900	29,600	2
National Nutrition Programme	Zithole primary school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	31,700	6,000	2
National Nutrition Programme	Zithuthukiseni primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	31,700	24,000	2
National Nutrition Programme	Zwelisha Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	18,000	6
National Nutrition Programme	Zwide primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	8,000	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		86.78
Department	MP - Health							
Number of Projects	148					85,350,670	45,114,070	2,793
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Amogelang Community Based Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	383,000	369,360	23
Home Community Based Care Programme (HCBC)	Arthurseat community home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	356,600	74,435	6
Home Community Based Care Programme (HCBC)	Asiphilenikahle HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	378,000	308,592	22
Home Community Based Care Programme (HCBC)	BHUGA Home Based Care	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	360,000	304,164	15
Home Community Based Care Programme (HCBC)	Badirammogo based care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	323,000	288,720	19
Home Community Based Care Programme (HCBC)	Badplaas Home Based Care.	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	349,400	169,800	22
Home Community Based Care Programme (HCBC)	Bambanani H.B.C	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	380,600	210,700	20
Home Community Based Care Programme (HCBC)	Charl Cilliers HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	598,000	259,700	19
Home Community Based Care Programme (HCBC)	Eco-Plan Environmental Club	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	371,000	61,005	12
Home Community Based Care Programme (HCBC)	Ekhaya H.B.C	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	370,000	297,162	22
Home Community Based Care Programme (HCBC)	Embalenhle care with love	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	634,000	172,568	5
Home Community Based Care Programme (HCBC)	Empilweni HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	325,000	282,375	15
Home Community Based Care Programme (HCBC)	GRASKOP HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	299,000	12,800	3
Home Community Based Care Programme (HCBC)	Ga-Maria HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	371,000	333,690	24
Home Community Based Care Programme (HCBC)	Good Sheperd	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	4,000,000	329,689	15
Home Community Based Care Programme (HCBC)	Goodhope H.B.C	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	373,400	359,100	23
Home Community Based Care Programme (HCBC)	Gottenburg Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	383,000	92,925	21
Home Community Based Care Programme (HCBC)	HIV Testing	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,368,000	214,200	25
Home Community Based Care Programme (HCBC)	HIV Testing	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,988,000	576,000	63
Home Community Based Care Programme (HCBC)	HIV Testing and Screening	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,440,000	59,024	7
Home Community Based Care Programme (HCBC)	HIV Testing and Screening	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,104,000	2,652,000	77
Home Community Based Care Programme (HCBC)	HTC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,044,000	156,492	18
Home Community Based Care Programme (HCBC)	HTC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	1,332,000	257,040	30
Home Community Based Care Programme (HCBC)	HTC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,232,000	445,536	52

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	HTC Thembisile Hani	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	1,476,000	274,176	32
Home Community Based Care Programme (HCBC)	Help Our People Excel Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	722,800	298,565	20
Home Community Based Care Programme (HCBC)	Hiv Testing	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	540,000	51,408	6
Home Community Based Care Programme (HCBC)	Hiv testing	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,484,000	462,672	54
Home Community Based Care Programme (HCBC)	Hlayisekani HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	337,400	76,125	18
Home Community Based Care Programme (HCBC)	Hlayisekani old age organization	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	335,000	160,020	21
Home Community Based Care Programme (HCBC)	Hluvukani Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	359,000	311,300	22
Home Community Based Care Programme (HCBC)	Hluvukani Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	383,000	77,175	16
Home Community Based Care Programme (HCBC)	IG/Data Capture	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	88,200	80,280	6
Expansion (NEW) Programme	IG/Emalahleni Data Capturer	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	25,872	19,039	1
Home Community Based Care Programme (HCBC)	IG/Siphumilile Home Based Care	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	448,520	411,600	20
Home Community Based Care Programme (HCBC)	IG/Siyasitana H.B.C	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	230,000	197,400	10
Home Community Based Care Programme (HCBC)	INJABULO HOME BASED CARE	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	426,050	398,475	21
Home Community Based Care Programme (HCBC)	Inkululeko Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	389,000	373,200	24
Home Community Based Care Programme (HCBC)	Intamakuphila Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	352,200	311,300	23
Home Community Based Care Programme (HCBC)	Isiphephelo Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	760,110	317,765	21
Home Community Based Care Programme (HCBC)	Islington Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	383,000	92,925	23
Home Community Based Care Programme (HCBC)	Isoqoba Sisonke Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	251,000	198,000	13
Home Community Based Care Programme (HCBC)	Izandla zethu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	380,600	370,800	23
Home Community Based Care Programme (HCBC)	JOY HOME BASED CARE	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	384,000	131,920	11
Home Community Based Care Programme (HCBC)	Jeppes Reef Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	347,000	344,400	23
Home Community Based Care Programme (HCBC)	Khomelela Community Centre	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	337,400	67,725	15
Home Community Based Care Programme (HCBC)	Kromdraai hbc	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	359,000	166,600	21
Home Community Based Care Programme (HCBC)	Kubonakele home based care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	337,400	71,722	1
Home Community Based Care Programme (HCBC)	Kutlwano Home base care	MP - Health	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	275,000	270,900	12
Home Community Based Care Programme (HCBC)	KwaChibikhulu HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	291,800	291,160	12
Home Community Based Care Programme (HCBC)	Kwandisa HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	700,350	345,125	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Langeloop Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	344,600	267,300	19
Home Community Based Care Programme (HCBC)	Lesedi home base care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	325,400	267,120	18
Home Community Based Care Programme (HCBC)	Lethabong Home Based Care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	342,200	267,815	6
Home Community Based Care Programme (HCBC)	Lethuthando home based care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	234,360	222,640	3
Home Community Based Care Programme (HCBC)	Lillydale Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	383,000	92,925	23
Home Community Based Care Programme (HCBC)	Lindokuhle HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	275,000	106,680	3
Home Community Based Care Programme (HCBC)	Lindokuhle hiv	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	393,000	224,190	3
Home Community Based Care Programme (HCBC)	Lovemore Home Base Care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	335,600	269,443	3
Home Community Based Care Programme (HCBC)	Lusitlwethu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	275,000	192,500	15
Home Community Based Care Programme (HCBC)	MANDLESIVE HOME BASE CARE	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	365,250	347,875	20
Home Community Based Care Programme (HCBC)	MATIBIDI A HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	311,000	8,120	3
Home Community Based Care Programme (HCBC)	Mabhoko Based Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	299,000	206,400	16
Home Community Based Care Programme (HCBC)	Magudu Umzamo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	265,400	240,900	15
Home Community Based Care Programme (HCBC)	Makhundu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	335,000	326,400	20
Expansion (NEW) Programme	Malaria Temporary Spray Operators	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,547,050	3,513,900	129
Expansion (NEW) Programme	Malaria Temporary Spray Operators	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,311,030	4,197,045	151
Expansion (NEW) Programme	Malaria Temporary Spray Operators	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	1,820,970	1,579,470	42
Home Community Based Care Programme (HCBC)	Mananga Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	299,000	257,000	17
Home Community Based Care Programme (HCBC)	Mashishing home based care/025-799	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	263,000	20,900	15
Home Community Based Care Programme (HCBC)	Masiphephisane Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	303,800	220,000	18
Home Community Based Care Programme (HCBC)	Masisizaneni HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	718,000	293,840	8
Home Community Based Care Programme (HCBC)	Mbombela HIV Testing and Counselling	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,960,000	774,000	86
Home Community Based Care Programme (HCBC)	Mbumba Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	413,000	74,025	17
Home Community Based Care Programme (HCBC)	Mikhuleko Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	270,200	243,100	17
Home Community Based Care Programme (HCBC)	Moholoholo Community Organisation 0001	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	335,000	22,000	16
Home Community Based Care Programme (HCBC)	Moripe Home Base Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	323,000	313,680	20
Home Community Based Care Programme (HCBC)	Mzamo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	239,000	181,000	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Mzamomuhle Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	279,800	262,800	16
Home Community Based Care Programme (HCBC)	Mzinti Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	313,400	306,000	20
Home Community Based Care Programme (HCBC)	Nagakamoka Home Base Care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	335,000	232,140	2
Home Community Based Care Programme (HCBC)	Nkululeko Xanthia HCBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	359,000	82,485	20
Home Community Based Care Programme (HCBC)	Nsizwane Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	217,400	212,400	13
Home Community Based Care Programme (HCBC)	Ntunda Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	385,000	378,000	23
Home Community Based Care Programme (HCBC)	Ntyiso Home Based Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	335,000	261,580	20
Home Community Based Care Programme (HCBC)	Obrigado Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	383,000	94,400	23
Home Community Based Care Programme (HCBC)	PANKOP HOME BASE CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	277,200	213,360	14
Home Community Based Care Programme (HCBC)	Petra HBC	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	538,520	171,360	5
Home Community Based Care Programme (HCBC)	Philisani Home Based Care Project	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	344,600	266,805	12
Home Community Based Care Programme (HCBC)	Phumelela Home Base Care	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	354,200	299,286	9
Home Community Based Care Programme (HCBC)	QEDUSIZI HOME BASED CARE	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	378,200	283,932	22
Home Community Based Care Programme (HCBC)	Reach for life	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	383,000	358,092	23
Home Community Based Care Programme (HCBC)	SEDIBENG HOME BASE CARE	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	395,500	389,600	21
Home Community Based Care Programme (HCBC)	SIPHOSETHU HBC	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	545,000	29,000	9
Home Community Based Care Programme (HCBC)	SIYAPHILISA HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	349,400	345,345	19
Home Community Based Care Programme (HCBC)	SIYATHEMBEKA HOME BASE CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	378,200	275,151	19
Home Community Based Care Programme (HCBC)	SIZABANTU HBC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	263,000	6,320	2
Home Community Based Care Programme (HCBC)	SONCOBA UMJINDI HOME BASED CARE	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	342,200	288,420	15
Home Community Based Care Programme (HCBC)	Sakhasive home based care	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	583,400	79,800	18
Home Community Based Care Programme (HCBC)	Sakhile H.B.C	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	378,200	291,401	17
Home Community Based Care Programme (HCBC)	Senotlelo based care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	351,800	293,040	20
Home Community Based Care Programme (HCBC)	Senzangothando Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	291,800	215,100	19
Home Community Based Care Programme (HCBC)	Senzokuhle HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	670,000	224,490	3
Home Community Based Care Programme (HCBC)	Senzokuhle Home Base Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	396,800	110,400	7
Home Community Based Care Programme (HCBC)	Siboshwa Helping Hand Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	354,200	279,600	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Sihlangu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	251,000	225,500	16
Home Community Based Care Programme (HCBC)	Siletsimpilo Home Based Care	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	265,400	126,000	5
Home Community Based Care Programme (HCBC)	Silindile home based care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	320,600	26,300	18
Home Community Based Care Programme (HCBC)	Simunye Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	325,400	204,835	3
Home Community Based Care Programme (HCBC)	Siphosethu home based care	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	275,000	233,255	12
Home Community Based Care Programme (HCBC)	Sisitasive Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	330,200	294,000	20
Home Community Based Care Programme (HCBC)	Siyanakekela home base care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	277,400	169,020	15
Home Community Based Care Programme (HCBC)	Sonqoba Home based care	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	515,048	477,204	23
Home Community Based Care Programme (HCBC)	Sthembumusa HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	351,800	273,750	2
Home Community Based Care Programme (HCBC)	Temndeni Community Development (HBC)	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	216,000	140,460	10
Home Community Based Care Programme (HCBC)	Thandanani HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	308,600	274,505	14
Home Community Based Care Programme (HCBC)	Thandisizwe Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	360,000	277,200	17
Home Community Based Care Programme (HCBC)	Thandokuhle Home Based Care	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	299,000	102,718	1
Home Community Based Care Programme (HCBC)	Thandolwethu HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	265,400	236,693	5
Home Community Based Care Programme (HCBC)	The light of life h.b.c	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	416,600	229,500	20
Home Community Based Care Programme (HCBC)	Thembelihle Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	299,000	264,000	18
Home Community Based Care Programme (HCBC)	Tholulwazi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	379,000	378,000	23
Home Community Based Care Programme (HCBC)	Thuthukani Home Based Care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	368,600	260,510	20
Home Community Based Care Programme (HCBC)	Tirisano HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	339,800	249,360	17
Home Community Based Care Programme (HCBC)	Tiyimiseleni Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	383,000	89,775	22
Home Community Based Care Programme (HCBC)	Tjakastad Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	335,000	195,300	19
Home Community Based Care Programme (HCBC)	Together Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	359,000	351,540	8
Home Community Based Care Programme (HCBC)	UNCEDO HBC	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	448,520	31,416	17
Home Community Based Care Programme (HCBC)	UNITY HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	299,000	297,275	15
Home Community Based Care Programme (HCBC)	UTHANDO HOME BASED CARE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	296,600	102,000	15
Home Community Based Care Programme (HCBC)	Ukukhanya Kwezwe Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	351,800	182,600	20
Home Community Based Care Programme (HCBC)	Uncedo Home Based Care	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	448,520	344,100	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Uthando Lwamakhosikazi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	290,600	262,800	15
Home Community Based Care Programme (HCBC)	Viakbult Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	239,000	192,500	12
Home Community Based Care Programme (HCBC)	Zimiseleni Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	378,200	375,600	23
Home Community Based Care Programme (HCBC)	abasizikazi hcbc	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	728,800	244,951	15
Home Community Based Care Programme (HCBC)	ekuthuleni hcbc	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	626,800	187,227	12
Home Community Based Care Programme (HCBC)	entokozweni hcbc	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	717,600	290,745	17
Home Community Based Care Programme (HCBC)	greenvelley home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	335,000	264,600	21
Home Community Based Care Programme (HCBC)	lethimpilo hcbc	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	756,400	242,553	14
Home Community Based Care Programme (HCBC)	masincedane home based care	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	299,000	294,925	18
Home Community Based Care Programme (HCBC)	ronaldsey community home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	354,200	59,850	19
Home Community Based Care Programme (HCBC)	simunye home based care	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	598,000	175,725	10
Home Community Based Care Programme (HCBC)	siyazenzela hcbc	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	217,400	166,413	9
Home Community Based Care Programme (HCBC)	vukani home based care036-185	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	263,000	257,040	16
Home Community Based Care Programme (HCBC)	vukuzenzele hcbc	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	284,600	123,060	12
Home Community Based Care Programme (HCBC)	vuselani home based care	MP - Health	MP	Ehlanzeni	City of Mbombela (MP326)	275,000	252,098	2
Home Community Based Care Programme (HCBC)	vusisizwe hcbc	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	265,400	247,737	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		77.54
Department	MP - Social Development							
Number of Projects	1,182					189,497,929	95,567,992	5,353
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	027-896-NPO	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	127,776	121,484	9
Early Childhood Development (ECD)	034-849-NPO	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	467,280	43,260	5
Expansion (NEW) Programme	Amass Protective Workshop	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	346,176	63,756	3
Expansion (NEW) Programme	Amsterdam Youth Development centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	44,352	10,584	2
Early Childhood Development (ECD)	Amukelani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	93,240	5
Early Childhood Development (ECD)	Amukelani Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	58,308	3
Early Childhood Development (ECD)	Angelo Matordes pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	177,606	9
Early Childhood Development (ECD)	Arconhoek Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	93,240	5
Early Childhood Development (ECD)	Arise Educare	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	365,400	85,470	5
Home Community Based Care Programme (HCBC)	Asibambaneni Drop In Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	949,400	111,072	10
Home Community Based Care Programme (HCBC)	Asibambaneni Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	949,400	12,240	9
Expansion (NEW) Programme	Asiphumelele mpakeni youth Development Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	208,319	106,260	5
Early Childhood Development (ECD)	Athurstone Pre- School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	459,360	153,768	7
Home Community Based Care Programme (HCBC)	Badplaas Isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	206,976	196,000	15
Expansion (NEW) Programme	Badplaas shelter	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	500,000	109,233	6
Early Childhood Development (ECD)	Basani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	530,640	279,720	15
Early Childhood Development (ECD)	Bervelly Hills Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	265,320	115,584	6
Early Childhood Development (ECD)	Bervely Hills Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	265,320	164,052	9
Early Childhood Development (ECD)	Boiphuso Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	136,640	56,100	4
Early Childhood Development (ECD)	Boitshepo Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	85,008	4
Early Childhood Development (ECD)	Bongani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	93,240	5
Early Childhood Development (ECD)	Bosele Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	94,248	4
Early Childhood Development (ECD)	Buhle Buyeza BCC	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	44,352	42,000	2
Expansion (NEW) Programme	Buhle belusha youth development centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	234,917	106,260	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Buhle buyeta Educare	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	158,400	58,212	3
Early Childhood Development (ECD)	Calvary Day Care Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	102,520	93,610	5
Home Community Based Care Programme (HCBC)	Ccbe for ovc	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	21,086	1
Home Community Based Care Programme (HCBC)	Cedusizi Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	555,200	259,156	20
Early Childhood Development (ECD)	Cholama Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	269,280	93,240	5
Early Childhood Development (ECD)	Clau Clau Day Care Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	475,200	139,293	8
Expansion (NEW) Programme	Culcatta Victim support centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	800,000	216,862	12
Early Childhood Development (ECD)	Deyani Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,480	111,888	6
Early Childhood Development (ECD)	Dikwenkeng Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	122,760	77,792	5
Early Childhood Development (ECD)	Dingukwazi Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	99,000	18,352	1
Expansion (NEW) Programme	Dobby Youth Advisory Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	196,440	74,949	5
Expansion (NEW) Programme	Driefontein Youth development	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	61,000	12,222	2
Early Childhood Development (ECD)	Dzunisani Day Care Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	162,360	38,304	2
Early Childhood Development (ECD)	ES Bajabulile day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	344,520	36,288	8
Early Childhood Development (ECD)	ES Bambanani (Glenmore) day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	205,920	50,200	4
Early Childhood Development (ECD)	ES Bana Pele Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,480	99,792	5
Early Childhood Development (ECD)	ES Bantwabethu day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	118,800	75,300	5
Early Childhood Development (ECD)	ES Basizeni day centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	110,800	22,145	2
Early Childhood Development (ECD)	ES Boikhutso Services Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,200	3,717	1
Early Childhood Development (ECD)	ES Bonisuthando day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	237,600	168,672	8
Early Childhood Development (ECD)	ES Bophelong Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	19,656	1
Early Childhood Development (ECD)	ES Botlale Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	166,320	80,136	4
Home Community Based Care Programme (HCBC)	ES Buhlebolwazi self help group for disable	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	108,000	46,552	3
Home Community Based Care Programme (HCBC)	ES Cathula Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	88,176	15,750	5
Home Community Based Care Programme (HCBC)	ES Chief J.M Dlamini Cheshire Home	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,576	46,184	3
Early Childhood Development (ECD)	ES Daluthando day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,576	37,500	3
Early Childhood Development (ECD)	ES Dimas Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	80,136	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Emakholweni day care centre/mkh	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	79,200	6,237	1
Early Childhood Development (ECD)	ES Etsheni day care centre/mkh	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	118,800	9,000	3
Expansion (NEW) Programme	ES Ezweni Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	185,394	9,828	2
Early Childhood Development (ECD)	ES Gogo shirly ecd centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	58,872	46,000	3
Early Childhood Development (ECD)	ES Happy kids day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,352	42,168	2
Early Childhood Development (ECD)	ES Hlolenyatha DCC	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	641,520	87,241	2
Early Childhood Development (ECD)	ES Imizamo yethu day care centre /mkh	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	110,880	12,915	3
Early Childhood Development (ECD)	ES Joyous Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	60,480	3
Early Childhood Development (ECD)	ES Khayelihle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	514,800	21,000	7
Expansion (NEW) Programme	ES Khuphukani Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	245,814	6,678	4
Early Childhood Development (ECD)	ES Kiddies Academy Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	79,632	4
Early Childhood Development (ECD)	ES Leeuwpoort pre school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	122,760	85,008	1
Early Childhood Development (ECD)	ES Leseding Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	257,400	39,312	2
Early Childhood Development (ECD)	ES Lindani day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	269,280	105,420	5
Home Community Based Care Programme (HCBC)	ES Masibambane disable group	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	50,400	46,000	3
Early Childhood Development (ECD)	ES Masibambisane day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	237,600	37,650	3
Early Childhood Development (ECD)	ES Masiqhubeke Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	59,400	17,262	4
Early Childhood Development (ECD)	ES Masithuthuke day care centre /mkh	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	118,800	10,521	2
Early Childhood Development (ECD)	ES Mhlongamvula day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	75,240	9,387	1
Early Childhood Development (ECD)	ES Mmabana Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,480	58,968	3
Early Childhood Development (ECD)	ES Mmanonyana Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	198,000	39,312	2
Early Childhood Development (ECD)	ES Mokopane Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	198,000	100,980	5
Early Childhood Development (ECD)	ES Motau Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	87,012	73,140	4
Early Childhood Development (ECD)	ES Mphatliseng Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	139,104	7
Early Childhood Development (ECD)	ES Othandweni day care centre/mkh	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	198,000	12,096	3
Early Childhood Development (ECD)	ES Phanagela Community Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	142,560	100,584	5
Early Childhood Development (ECD)	ES Phikelela Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	194,040	79,560	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Ramokgeletsane Community Creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	312,840	99,792	5
Early Childhood Development (ECD)	ES Rejoice Creche	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	316,800	10,584	2
Early Childhood Development (ECD)	ES Sakhasizwe Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	133,056	105,000	5
Early Childhood Development (ECD)	ES Sibekezele day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	188,704	63,000	3
Early Childhood Development (ECD)	ES Siphumelele day care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	237,600	9,513	2
Early Childhood Development (ECD)	ES Siyacathula day care centre/mkh	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	245,520	15,750	4
Early Childhood Development (ECD)	ES Siyahloba day care centre/mkh	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	158,400	12,000	4
Early Childhood Development (ECD)	ES Siyakhula ECD	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	392,040	62,624	6
Early Childhood Development (ECD)	ES Siyanakekela day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	95,040	83,834	6
Early Childhood Development (ECD)	ES Siyethemba day care centre/mkh	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	396,000	21,105	4
Home Community Based Care Programme (HCBC)	ES Sizanani association for the blind	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	108,000	46,000	3
Expansion (NEW) Programme	ES Sizimisele youth centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	185,394	9,828	2
Early Childhood Development (ECD)	ES Snethemba day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	198,000	21,000	1
Early Childhood Development (ECD)	ES Thabang Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	201,960	119,448	6
Early Childhood Development (ECD)	ES Thandos day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	178,200	63,000	2
Early Childhood Development (ECD)	ES Thembaletu dcc	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	312,840	105,000	5
Home Community Based Care Programme (HCBC)	ES Thembisa stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	150,000	87,500	7
Early Childhood Development (ECD)	ES Thokozane Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	120,396	120,396	6
Home Community Based Care Programme (HCBC)	ES Ukukhanya kwabogogo old age	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	189,000	112,500	9
Early Childhood Development (ECD)	ES Umanyano day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	138,600	49,800	4
Early Childhood Development (ECD)	ES Vukani day care centre /mkh	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	118,800	10,521	2
Expansion (NEW) Programme	ES Vukukhanye youth centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	185,394	4,914	1
Early Childhood Development (ECD)	ES Vulingcondo Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	134,640	98,280	5
Early Childhood Development (ECD)	ES Wesley day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	285,120	87,850	7
Early Childhood Development (ECD)	ES Zamani day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	376,200	108,500	8
Home Community Based Care Programme (HCBC)	ES Zamokuhle self help centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	110,880	21,168	4
Home Community Based Care Programme (HCBC)	ES Zimeleni service centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	337,800	13,640	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ES Zimeleni stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	62,500	62,500	5
Early Childhood Development (ECD)	ES-Bhekulwazi day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	316,800	34,524	7
Early Childhood Development (ECD)	ES-Buhlebuyeta day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	435,600	105,420	5
Early Childhood Development (ECD)	ES-C.D Nursery day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	114,576	27,342	8
Early Childhood Development (ECD)	ES-Future kids pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	106,920	9,324	1
Early Childhood Development (ECD)	ES-Grootboom pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	142,560	18,648	4
Early Childhood Development (ECD)	ES-Joy christian pre school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	480,550	92,547	8
Early Childhood Development (ECD)	ES-Kennan pre school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	500,000	22,806	4
Early Childhood Development (ECD)	ES-Khanyi day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,352	10,584	2
Early Childhood Development (ECD)	ES-Khulani pre school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	205,920	18,396	4
Early Childhood Development (ECD)	ES-Khulanolwazi day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	170,280	42,336	8
Early Childhood Development (ECD)	ES-Khululeka day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	356,400	42,336	8
Early Childhood Development (ECD)	ES-Khuphukani day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	396,000	42,336	8
Early Childhood Development (ECD)	ES-Little steps pre school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	47,520	7,371	1
Early Childhood Development (ECD)	ES-Mabaleni day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	95,040	84,000	4
Early Childhood Development (ECD)	ES-Malambule ecd centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	118,800	5,292	1
Early Childhood Development (ECD)	ES-Maquba pre school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	194,040	14,742	4
Early Childhood Development (ECD)	ES-Masibambisane pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	237,600	10,584	1
Expansion (NEW) Programme	ES-Mpumelelo youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	100,000	21,483	3
Home Community Based Care Programme (HCBC)	ES-Nantithuba Stimulation	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	72,000	15,876	3
Early Childhood Development (ECD)	ES-Nhlazatshe educare centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	376,200	64,197	8
Early Childhood Development (ECD)	ES-Nkosinathi day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	475,200	37,044	7
Early Childhood Development (ECD)	ES-Ntabanhle pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	273,240	13,694	6
Early Childhood Development (ECD)	ES-Sakhisizwe day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,352	21,084	1
Early Childhood Development (ECD)	ES-Saving grace day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	297,000	32,612	4
Early Childhood Development (ECD)	ES-Sifisosethu day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	75,240	63,252	3
Early Childhood Development (ECD)	ES-Sikhulasonke day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	91,080	42,000	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ES-Sinethemba MPC	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	423,200	22,050	7
Early Childhood Development (ECD)	ES-Sinqobile day care	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	198,000	61,876	8
Early Childhood Development (ECD)	ES-Siqondekhaya day care	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	483,120	128,836	9
Home Community Based Care Programme (HCBC)	ES-Sisonke group for the disabled	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	5,292	1
Early Childhood Development (ECD)	ES-Siyacathula day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	229,680	21,168	4
Early Childhood Development (ECD)	ES-Siyakhula community creche	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	201,840	13,325	3
Early Childhood Development (ECD)	ES-Siyakhula pre school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	110,880	17,892	5
Early Childhood Development (ECD)	ES-Siyaphumelela day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	79,200	42,168	2
Early Childhood Development (ECD)	ES-Siyathuthuka pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	156,000	37,107	7
Early Childhood Development (ECD)	ES-Siyeta pre school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	245,400	30,492	8
Early Childhood Development (ECD)	ES-St joseph educare centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	198,000	21,042	6
Home Community Based Care Programme (HCBC)	ES-Thuthukani Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	74,976	9,450	3
Early Childhood Development (ECD)	ES-Thuthukani day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	213,840	21,168	4
Early Childhood Development (ECD)	ES-Thuto Lesedi day care	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	285,120	34,348	5
Early Childhood Development (ECD)	ES-Tjakastad educare centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	435,600	21,042	6
Early Childhood Development (ECD)	ES-Ukukhanya kwezizwe pre school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	297,000	14,742	4
Early Childhood Development (ECD)	ES-Ukukhulakwethu day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	166,528	5,292	1
Early Childhood Development (ECD)	ES-Vukani pre school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	205,920	17,892	5
Early Childhood Development (ECD)	ES-Vulamehlo day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	133,056	15,876	3
Early Childhood Development (ECD)	ES-Vumelani Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	133,056	126,000	6
Early Childhood Development (ECD)	ES-Vusithemba lempilo yethu day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	77,520	5,292	1
Home Community Based Care Programme (HCBC)	ES-bophelong stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	240,000	169,344	8
Expansion (NEW) Programme	ES-eyethu daggakraal ydc	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	162,081	126,090	5
Early Childhood Development (ECD)	ES-god kids day care	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	281,160	173,558	5
Early Childhood Development (ECD)	ES-qedusizi day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	495,000	212,520	8
Early Childhood Development (ECD)	ES-shilo day care	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	253,440	146,916	6
Early Childhood Development (ECD)	ES-sibhekuhle day care	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	110,880	42,336	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES-sinethemba	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	90,641	86,020	3
Early Childhood Development (ECD)	ES-ubuhle bemfundo day care	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	56,400	49,338	3
Expansion (NEW) Programme	ES-volkruist ydc	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	142,081	85,767	3
Early Childhood Development (ECD)	ES/Mereting Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	9,828	2
Early Childhood Development (ECD)	ES/Nthuseng Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	87,200	14,742	3
Early Childhood Development (ECD)	ES/Shining Star Dc	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	142,560	29,862	6
Early Childhood Development (ECD)	ES/Sizabantu Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	134,640	19,656	4
Early Childhood Development (ECD)	ES/The Way Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	9,828	2
Early Childhood Development (ECD)	ES/ikusasalethu educare	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	88,704	84,672	4
Early Childhood Development (ECD)	ES/maria mbele memorial creche	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	467,280	193,536	5
Early Childhood Development (ECD)	ES/naledi educare centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	64,455	63,504	2
Early Childhood Development (ECD)	ES/sikhulangelwazi day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	364,320	170,016	2
Early Childhood Development (ECD)	ES/siyanqoba day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	99,000	10,500	1
Early Childhood Development (ECD)	ES/tholulwazi day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	213,840	42,336	2
Early Childhood Development (ECD)	ES/vulincondo day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	174,800	84,672	4
Early Childhood Development (ECD)	Early sucess day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	356,400	155,400	10
Early Childhood Development (ECD)	Ebenazar Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	117,936	8
Early Childhood Development (ECD)	Ebernezer Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	44,352	42,000	2
Early Childhood Development (ECD)	Edinburg Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	229,680	74,888	4
Early Childhood Development (ECD)	Ei Shadai Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	39,312	2
Expansion (NEW) Programme	Ekukhanyeni youth centre	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	44,352	42,168	2
Expansion (NEW) Programme	Ekulindeni Youth Enviro Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	204,280	44,604	7
Home Community Based Care Programme (HCBC)	Ekurhuleni Drop In Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	322,350	210,420	15
Early Childhood Development (ECD)	Ekuthuleni day care	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	21,084	1
Early Childhood Development (ECD)	Elliot Nxumalo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	127,848	7
Early Childhood Development (ECD)	Elvis Malatjie Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	201,960	94,248	5
Expansion (NEW) Programme	Emizamoyethu Youth Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	44,352	10,584	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Emjindini trust youth Information Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	216,439	38,808	2
Early Childhood Development (ECD)	Enjabulweni creche	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	277,200	108,780	7
Early Childhood Development (ECD)	Entokozweni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	170,016	8
Early Childhood Development (ECD)	Es -rise and shine day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	213,840	105,840	3
Early Childhood Development (ECD)	Es Ekujabuleni day care	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	277,200	60,264	7
Expansion (NEW) Programme	Es Inkazimulo Stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	600,000	45,756	5
Early Childhood Development (ECD)	Es Isibonelo Esihle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	48,576	22,816	3
Early Childhood Development (ECD)	Es Isolomuzi Day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	193,776	80,600	12
Early Childhood Development (ECD)	Es Phezukwentaba day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	139,360	25,544	2
Early Childhood Development (ECD)	Es Phila Uphilise	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	99,792	5
Early Childhood Development (ECD)	Es Sunrise Day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	127,776	53,816	8
Early Childhood Development (ECD)	Es Thembelihle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	61,776	18,600	3
Early Childhood Development (ECD)	Es-Westend pre school	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	71,280	10,168	1
Early Childhood Development (ECD)	Es-buhle buteza day care	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	21,168	1
Early Childhood Development (ECD)	Es-lungelo day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	118,800	84,672	3
Early Childhood Development (ECD)	Es-mzamo day care	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	96,576	18,104	2
Home Community Based Care Programme (HCBC)	Es-othandwani stimulation	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	89,568	77,280	4
Early Childhood Development (ECD)	Es-phuthadijhaba day care	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	94,000	63,756	3
Early Childhood Development (ECD)	Es-qhubekani pre school	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	110,880	106,260	4
Early Childhood Development (ECD)	Es-sakhisizwe day care	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	356,400	211,680	6
Early Childhood Development (ECD)	Es-thandanani luncheon	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	21,168	1
Early Childhood Development (ECD)	Es-ubuhlebemfundo day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	87,600	38,640	1
Early Childhood Development (ECD)	Es-ulwazi oluhle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	137,664	127,512	6
Early Childhood Development (ECD)	Es-uthandolwethu day care	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	177,408	170,016	8
Early Childhood Development (ECD)	Es-zamokuhle pre and day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	175,776	13,440	2
Home Community Based Care Programme (HCBC)	Ethokozweni isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	193,776	176,834	14
Expansion (NEW) Programme	Ezweni Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	74,976	25,200	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Fairyland Day Care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	133,056	107,892	6
Early Childhood Development (ECD)	Faith burlington Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	98,175	5
Early Childhood Development (ECD)	Family star child welfare	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	277,200	136,752	8
Expansion (NEW) Programme	Foundation for Victims of Crime	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	332,000	165,312	6
Early Childhood Development (ECD)	Fundzani Pre-Creche	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	110,880	93,610	5
Early Childhood Development (ECD)	Ganyani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	111,888	6
Early Childhood Development (ECD)	Ganyani Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	65,447	4
Early Childhood Development (ECD)	Gateway educare	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	257,400	111,888	6
Expansion (NEW) Programme	General maintenance of social development facilities	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	332,640	328,067	15
Early Childhood Development (ECD)	Gingirikani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	352,440	69,938	5
Early Childhood Development (ECD)	Good Hope day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,932	21,084	1
Early Childhood Development (ECD)	Good Shepherd Educare Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	158,400	69,993	4
Early Childhood Development (ECD)	Goodhope Creche	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	58,908	56,166	3
Early Childhood Development (ECD)	Goodhope Educare	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	328,682	18,352	1
Home Community Based Care Programme (HCBC)	Goodhope multipurpose centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	167,376	166,781	1
Home Community Based Care Programme (HCBC)	Goromane Drop In Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	502,400	167,160	13
Expansion (NEW) Programme	Grace victim support centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	800,000	236,082	7
Expansion (NEW) Programme	Grip shelter	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	865,000	129,129	3
Community Safety Programme	Hands off our woman	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	220,000	47,875	1
Early Childhood Development (ECD)	Happy Homes Eng.Med.Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	316,800	243,432	13
Home Community Based Care Programme (HCBC)	Hast Project	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,044,000	34,272	4
Early Childhood Development (ECD)	Henna pre creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	549,180	167,832	7
Early Childhood Development (ECD)	Hintekani Lillydale Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	131,544	7
Home Community Based Care Programme (HCBC)	Hlanganani Elderly Club	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	21,000	1
Early Childhood Development (ECD)	Hlayisani Lumukisa Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	94,248	5
Early Childhood Development (ECD)	Hlayisani Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	170,016	8
Early Childhood Development (ECD)	Hlayisekani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	142,560	69,938	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Hluvuka Vusiwana DCC	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	237,600	92,130	5
Home Community Based Care Programme (HCBC)	Hluvukani Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	436,400	151,200	12
Early Childhood Development (ECD)	Holly trinity care ovc	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	140,976	122,766	10
Home Community Based Care Programme (HCBC)	Holly trinity care ovc	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	17,556	1
Expansion (NEW) Programme	Household Profilling -Govan mbeki IG	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	643,104	174,636	9
Expansion (NEW) Programme	Household Profilling- Steve Tshwete	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	88,704	35,280	4
Expansion (NEW) Programme	Household Profilling-Dr Js Moroka	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	177,408	158,592	8
Expansion (NEW) Programme	Household Profilling-Thembisile Hani	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	243,936	238,392	11
Expansion (NEW) Programme	Household profiling	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	185,394	93,240	5
Expansion (NEW) Programme	Household profiling -Victor khanye	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	221,760	196,173	10
Expansion (NEW) Programme	Household profiling Mbombela	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	554,400	488,796	22
Expansion (NEW) Programme	Household profiling-Makhazeni	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	177,408	163,296	8
Early Childhood Development (ECD)	Humulani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	122,944	115,884	7
Early Childhood Development (ECD)	Hungani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	332,640	93,070	5
Early Childhood Development (ECD)	IG AK Mokoena day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	63,168	4
Early Childhood Development (ECD)	IG Akani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	63,756	3
Home Community Based Care Programme (HCBC)	IG Bambanani Service Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	120,800	61,244	3
Early Childhood Development (ECD)	IG Bambanani day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,084	1
Early Childhood Development (ECD)	IG Bambino Eng Med Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	63,756	2
Home Community Based Care Programme (HCBC)	IG Bellinah Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	21,084	1
Early Childhood Development (ECD)	IG Boikutso care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	42,336	2
Early Childhood Development (ECD)	IG Boithatelo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	63,759	3
Expansion (NEW) Programme	IG Bokamoso youth centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	185,394	81,648	4
Expansion (NEW) Programme	IG Bokamoso youth centre-volunteers	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	22,176	20,412	1
Home Community Based Care Programme (HCBC)	IG Bonganzithandani Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,084	1
Home Community Based Care Programme (HCBC)	IG Bonginhlanhla Stimulation Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	48,576	46,368	3
Early Childhood Development (ECD)	IG Buyelani Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	85,008	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG Ciniselani Stimulation	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	111,900	106,260	4
Expansion (NEW) Programme	IG Colour My World	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	61,776	37,800	3
Early Childhood Development (ECD)	IG Cunningmore Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	77,616	4
Early Childhood Development (ECD)	IG Diepdale day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,084	1
Expansion (NEW) Programme	IG Dingleydale youth	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	46,440	37,950	3
Home Community Based Care Programme (HCBC)	IG Driefontein old Age Group	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	21,084	1
Early Childhood Development (ECD)	IG Dumeya pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	31,752	2
Early Childhood Development (ECD)	IG Dwaleni Pre- School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	61,776	54,054	4
Early Childhood Development (ECD)	IG Dwarsloop Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	106,260	5
Home Community Based Care Programme (HCBC)	IG Ebuhleni Service Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	22,176	1
Early Childhood Development (ECD)	IG Ecd Govan bheki	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	277,200	38,545	8
Home Community Based Care Programme (HCBC)	IG Ekukhanyeni Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	243,936	201,684	11
Expansion (NEW) Programme	IG Ekuphumuleni Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	229,746	85,008	4
Early Childhood Development (ECD)	IG Ekurhuleni pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	85,008	4
Home Community Based Care Programme (HCBC)	IG Embalenhle Older Person	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	297,360	31,752	6
Early Childhood Development (ECD)	IG Eshowini day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	74,976	71,568	5
Expansion (NEW) Programme	IG Ezweni Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	185,394	65,016	3
Early Childhood Development (ECD)	IG Gogo Gwamile Service Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	237,600	10,584	1
Community Safety Programme	IG Grip	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	865,000	63,756	3
Early Childhood Development (ECD)	IG Gugulethu day care centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	118,800	63,756	3
Home Community Based Care Programme (HCBC)	IG HIV	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	155,232	102,060	5
Home Community Based Care Programme (HCBC)	IG Hhoyi Stimulation Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	92,736	85,008	4
Expansion (NEW) Programme	IG Hitekani youth dev centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	195,900	71,529	3
Community Safety Programme	IG Hlayisani	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	350,000	85,008	4
Expansion (NEW) Programme	IG Household Profilling -Lekwa	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	66,528	58,464	3
Early Childhood Development (ECD)	IG Indumiso Pre- School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	74,976	71,568	5
Home Community Based Care Programme (HCBC)	IG Inkosinathi Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,084	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG Isibindi Sizabantu	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	65,016	3
Home Community Based Care Programme (HCBC)	IG Isibindi Vosman	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	70,000	67,536	4
Home Community Based Care Programme (HCBC)	IG Isithembiso club For The Ages	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	19,320	1
Expansion (NEW) Programme	IG Islington youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	214,600	85,767	3
Home Community Based Care Programme (HCBC)	IG Itereleng Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	19,320	1
Home Community Based Care Programme (HCBC)	IG Ithemba Aged Group	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	21,084	1
Home Community Based Care Programme (HCBC)	IG Jabulane Elderly Club	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	21,084	1
Home Community Based Care Programme (HCBC)	IG Jabulani Old Age Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,084	1
Early Childhood Development (ECD)	IG Ka-million Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	84,672	4
Expansion (NEW) Programme	IG Kgatontle youth centr	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	185,394	61,236	3
Home Community Based Care Programme (HCBC)	IG Khayelihle Service centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	21,084	1
Early Childhood Development (ECD)	IG Khoane Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	85,008	4
Early Childhood Development (ECD)	IG Khumbula Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	106,260	5
Home Community Based Care Programme (HCBC)	IG Khuphukani old Aged Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,084	1
Home Community Based Care Programme (HCBC)	IG Kromdraai Old Age Services	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,084	1
Home Community Based Care Programme (HCBC)	IG Kwa-Dela Multipurpose Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	21,084	1
Home Community Based Care Programme (HCBC)	IG Kwachibikhuu Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	21,084	1
Early Childhood Development (ECD)	IG Langutelani day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	63,504	3
Expansion (NEW) Programme	IG Lefisoane youth centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	185,394	61,236	3
Expansion (NEW) Programme	IG Lefisoane youth centre-volunteers	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	40,824	2
Early Childhood Development (ECD)	IG Lehlaka Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	44,352	42,168	2
Early Childhood Development (ECD)	IG Lindani day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,084	1
Early Childhood Development (ECD)	IG Lisakhanya pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	74,976	46,200	4
Early Childhood Development (ECD)	IG Living hope pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	99,789	98,705	3
Expansion (NEW) Programme	IG Ludlow youth Developement centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	235,200	63,756	3
Early Childhood Development (ECD)	IG Malambule Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	101,376	97,152	7
Early Childhood Development (ECD)	IG Maqopana crech	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,352	31,752	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG Masibambisane care for the Aged	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	81,648	4
Home Community Based Care Programme (HCBC)	IG Masibambisane old Age club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	19,320	1
Home Community Based Care Programme (HCBC)	IG Masizenzele Age group	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,176	21,084	1
Early Childhood Development (ECD)	IG Masungulo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	95,592	5
Early Childhood Development (ECD)	IG Matladifedile Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	85,008	4
Home Community Based Care Programme (HCBC)	IG Mayibuye Service Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	80,478	41,710	2
Early Childhood Development (ECD)	IG Naledi Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	88,176	84,168	6
Early Childhood Development (ECD)	IG Naledi Ya Masa Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,352	42,504	2
Expansion (NEW) Programme	IG Newington youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	193,700	85,767	3
Expansion (NEW) Programme	IG Ngemane youth advasory centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	101,376	84,480	7
Early Childhood Development (ECD)	IG Paul Mabuza Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	85,008	4
Home Community Based Care Programme (HCBC)	IG Peer educators-Emakhazeni	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	44,352	40,824	2
Home Community Based Care Programme (HCBC)	IG Phumlani Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	19,320	1
Early Childhood Development (ECD)	IG Piet Chreche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	85,008	4
Home Community Based Care Programme (HCBC)	IG Sakhile Apostolic Faith Welfare	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	221,760	178,080	10
Early Childhood Development (ECD)	IG Sbhongokuhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	61,776	52,768	4
Early Childhood Development (ECD)	IG Sikhulilemhola Service Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	44,352	21,168	2
Home Community Based Care Programme (HCBC)	IG Silindile Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	70,560	64,884	7
Early Childhood Development (ECD)	IG Sinethemba Day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,084	1
Home Community Based Care Programme (HCBC)	IG Sinethemba Mltpurpose	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	127,776	83,732	8
Home Community Based Care Programme (HCBC)	IG Sinomama Drop In centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	21,084	1
Early Childhood Development (ECD)	IG Sisimukani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	85,008	4
Home Community Based Care Programme (HCBC)	IG Sithembinkosi Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	140,976	116,500	10
Home Community Based Care Programme (HCBC)	IG Siyanakekela Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	21,084	1
Home Community Based Care Programme (HCBC)	IG Siyaqhubeka Multipurpose	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	114,576	101,122	8
Home Community Based Care Programme (HCBC)	IG Siyathembeka drop in centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	288,288	183,708	9
Expansion (NEW) Programme	IG Siyatjheja Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	577,228	43,344	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Siyatjhja youth centre volunteers	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	40,824	2
Home Community Based Care Programme (HCBC)	IG Sizabantu Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	21,000	1
Home Community Based Care Programme (HCBC)	IG Sizanani Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	70,560	64,884	7
Home Community Based Care Programme (HCBC)	IG Social Behaviour Change -Govan Mbeki	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	44,352	38,976	2
Home Community Based Care Programme (HCBC)	IG Social Behaviour Change -Likwa	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,176	19,488	1
Expansion (NEW) Programme	IG Social behaviour change-Albert Luthuli	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	155,232	127,512	6
Home Community Based Care Programme (HCBC)	IG Sonqoba Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	114,576	100,688	8
Home Community Based Care Programme (HCBC)	IG Sonqoba Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	19,320	1
Early Childhood Development (ECD)	IG Sphumelele Day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,084	1
Early Childhood Development (ECD)	IG Tfolalwati Day Care Cntre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	88,176	72,004	6
Early Childhood Development (ECD)	IG Thokozane Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	63,756	3
Early Childhood Development (ECD)	IG Thuthukani day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,084	1
Early Childhood Development (ECD)	IG Tsandzanani day care centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	158,400	42,504	2
Expansion (NEW) Programme	IG Tswelopele Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	229,746	127,008	6
Home Community Based Care Programme (HCBC)	IG Umzamo Home Based Care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	357,016	222,768	17
Home Community Based Care Programme (HCBC)	IG Vlakbuilt Old Age	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	104,232	41,710	2
Home Community Based Care Programme (HCBC)	IG Vukani Nitentele Bogogo	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	260,936	235,717	12
Home Community Based Care Programme (HCBC)	IG Vukuzimele Club For The Aged	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	66,528	42,000	2
Early Childhood Development (ECD)	IG Vulindlela Day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,084	1
Expansion (NEW) Programme	IG Welverdiel youth	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	350,508	64,071	2
Early Childhood Development (ECD)	IG Ximeni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	96,096	85,008	4
Home Community Based Care Programme (HCBC)	IG Zamokuhle Service Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	44,352	2
Home Community Based Care Programme (HCBC)	IG Zenzeleni Stimulation	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	21,252	1
Early Childhood Development (ECD)	IG kasani creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,352	42,504	2
Expansion (NEW) Programme	IG-Kgatontle youth centre-volunteers	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	40,824	2
Expansion (NEW) Programme	IG-Kilowatt Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	185,394	65,016	3
Expansion (NEW) Programme	IG-Marapyane Youth Centre Volunteer	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	229,746	105,840	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG-Reatlegile Youth Centre-Volunteer	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	229,746	105,840	5
Expansion (NEW) Programme	IG-Thlabologo Youth Centre-Volunteers	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	207,570	63,504	3
Home Community Based Care Programme (HCBC)	IG/ Hlanganani Vakokwana	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	21,168	1
Home Community Based Care Programme (HCBC)	IG/ Abaduduzi Aged Group	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	100,320	100,312	5
Early Childhood Development (ECD)	IG/ Active pre creche	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	110,880	110,880	5
Home Community Based Care Programme (HCBC)	IG/ Amass CNDC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,190,600	111,792	5
Early Childhood Development (ECD)	IG/ Asakhane Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	133,056	127,008	6
Early Childhood Development (ECD)	IG/ Bajabulile day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	21,168	1
Expansion (NEW) Programme	IG/ Bambanani Sevices Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	63,504	2
Home Community Based Care Programme (HCBC)	IG/ Barberton Organisation for the care of the Aged	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	22,176	1
Early Childhood Development (ECD)	IG/ Bethel Preparatory School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	221,760	211,680	10
Early Childhood Development (ECD)	IG/ Boitumelo Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	88,704	84,672	4
Early Childhood Development (ECD)	IG/ Bokamosa Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	88,704	84,672	4
Early Childhood Development (ECD)	IG/ Bonginkosi Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	133,056	112,812	6
Early Childhood Development (ECD)	IG/ Bonisa Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	243,936	232,848	11
Early Childhood Development (ECD)	IG/ Bonothembe Disable School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	133,056	133,056	6
Expansion (NEW) Programme	IG/ Botleng Society for the Aged	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	88,704	84,672	2
Early Childhood Development (ECD)	IG/ Buhlebemfundvo Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	42,336	2
Early Childhood Development (ECD)	IG/ Buhlebesizwe Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	58,296	3
Home Community Based Care Programme (HCBC)	IG/ Bukhosibethu Service Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	88,452	61,244	3
Home Community Based Care Programme (HCBC)	IG/ Busbuckridge Pensioners Association	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	21,168	1
Early Childhood Development (ECD)	IG/ Caring together Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	105,840	5
Home Community Based Care Programme (HCBC)	IG/ Ebenezer Centre for Older Person	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	21,168	1
Early Childhood Development (ECD)	IG/ Ebenezer ELC	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	155,232	148,176	7
Home Community Based Care Programme (HCBC)	IG/ Ebenezer Stimulation Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	21,168	1
Early Childhood Development (ECD)	IG/ Ekhetu Day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	105,840	5
Home Community Based Care Programme (HCBC)	IG/ Ekukhanyeni Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	312,576	202,860	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/ Ekukhanyeni Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	22,176	8,820	1
Home Community Based Care Programme (HCBC)	IG/ Ekurhuleni Disabled Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	199,584	177,408	8
Early Childhood Development (ECD)	IG/ Elshaddai Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	155,232	148,186	7
Early Childhood Development (ECD)	IG/ Emmanuel Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	84,672	4
Early Childhood Development (ECD)	IG/ Ethandweni Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	84,672	4
Early Childhood Development (ECD)	IG/ Fetsie Pre- School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	66,528	3
Early Childhood Development (ECD)	IG/ General Mashego Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,352	42,336	1
Home Community Based Care Programme (HCBC)	IG/ Gods will disable centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	21,168	1
Home Community Based Care Programme (HCBC)	IG/ Healing Hands Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	332,640	319,032	15
Early Childhood Development (ECD)	IG/ Hlanganani Nazareth Upliftment Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	243,936	206,724	11
Early Childhood Development (ECD)	IG/ Hlapa uje Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	63,504	3
Home Community Based Care Programme (HCBC)	IG/ Hope for the Nation	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	221,760	211,680	9
Expansion (NEW) Programme	IG/ Household Profiling Nkomazi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	510,048	444,528	21
Early Childhood Development (ECD)	IG/ IK Makuse Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	155,232	148,176	7
Early Childhood Development (ECD)	IG/ Ikhona-Khwezi Creche	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	66,528	38,808	3
Early Childhood Development (ECD)	IG/ Indumiso Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	22,176	21,168	1
Early Childhood Development (ECD)	IG/ Injabulo ECD Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	110,880	105,840	5
Early Childhood Development (ECD)	IG/ Injabulo Pre Schoo/16-17	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	66,528	26,460	3
Home Community Based Care Programme (HCBC)	IG/ Intfutuko ya bogogo	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	82,140	41,710	2
Early Childhood Development (ECD)	IG/ Isibonelo Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	35,280	4
Early Childhood Development (ECD)	IG/ Isibonelo Nursery School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	221,760	88,200	10
Early Childhood Development (ECD)	IG/ Itekeng Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	22,176	19,320	1
Early Childhood Development (ECD)	IG/ Ithemba Creche	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	155,232	141,204	7
Early Childhood Development (ECD)	IG/ Jabulani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	42,436	2
Home Community Based Care Programme (HCBC)	IG/ Kamhlushwa Old Age Group	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	296,976	236,241	12
Early Childhood Development (ECD)	IG/ Karnalieland Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	133,056	127,008	6
Early Childhood Development (ECD)	IG/ Kgomotso Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	63,504	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ Kgotsofatso Stimulation Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	21,168	1
Early Childhood Development (ECD)	IG/ Khensani Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	22,176	21,168	1
Home Community Based Care Programme (HCBC)	IG/ Khomelela Community Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	254,316	137,676	12
Expansion (NEW) Programme	IG/ Khuphukani Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	75,976	71,568	5
Early Childhood Development (ECD)	IG/ Kidicol pre school	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	88,704	77,280	4
Early Childhood Development (ECD)	IG/ Kodumela Moepa- Thutse Community Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	126,000	126,000	5
Home Community Based Care Programme (HCBC)	IG/ Kopanang Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	376,992	336,924	17
Expansion (NEW) Programme	IG/ Kwazamokuhle Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	145,578	109,368	8
Early Childhood Development (ECD)	IG/ Lehlomisang Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	85,008	4
Early Childhood Development (ECD)	IG/ Lethokuhle Creche	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	66,528	63,504	3
Early Childhood Development (ECD)	IG/ Lihawu day care centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	44,352	44,352	2
Home Community Based Care Programme (HCBC)	IG/ Likusasa letfu service Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	113,551	39,068	2
Expansion (NEW) Programme	IG/ Lithe tha iLanga	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	22,176	21,168	1
Home Community Based Care Programme (HCBC)	IG/ Lubumbano Lwase Mgobodzi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	245,076	178,440	9
Early Childhood Development (ECD)	IG/ Machawe educare centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	66,528	66,528	3
Home Community Based Care Programme (HCBC)	IG/ Magubha Service Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	827,140	34,086	2
Early Childhood Development (ECD)	IG/ Mahlokohloko Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	42,336	2
Expansion (NEW) Programme	IG/ Malethlogonolo Stimulation Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	22,176	21,168	1
Early Childhood Development (ECD)	IG/ Mampepule Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	63,504	3
Early Childhood Development (ECD)	IG/ Masakhane Dudu Day care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	88,704	4
Community Safety Programme	IG/ Masisukumeni Women Crisis Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	505,000	481,572	14
Early Childhood Development (ECD)	IG/ Matshepole Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	63,504	3
Early Childhood Development (ECD)	IG/ Mbalenhle Pre School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	133,056	127,008	6
Early Childhood Development (ECD)	IG/ Mdumiseni pre crech	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	133,056	133,056	6
Early Childhood Development (ECD)	IG/ Melesi day care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	44,352	22,176	1
Early Childhood Development (ECD)	IG/ Mganduzweni pre crech	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	133,056	133,056	6
Early Childhood Development (ECD)	IG/ Mgwezane Pre School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	105,840	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ Mhluzi Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	243,936	232,848	11
Expansion (NEW) Programme	IG/ Mjajane Youth Advasory Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	44,352	2
Early Childhood Development (ECD)	IG/ Mmaditsebe Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	63,504	3
Early Childhood Development (ECD)	IG/ Modike Chione Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	63,504	3
Early Childhood Development (ECD)	IG/ Mosopodi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	133,056	133,056	6
Early Childhood Development (ECD)	IG/ Mpho Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	63,504	3
Early Childhood Development (ECD)	IG/ Mpumelelo Day Care and Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	155,232	148,176	7
Expansion (NEW) Programme	IG/ Mthimkhulu Senior Service Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	61,776	58,968	4
Early Childhood Development (ECD)	IG/ Mthombo day care centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	133,056	133,056	6
Early Childhood Development (ECD)	IG/ Nabo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,352	42,336	2
Early Childhood Development (ECD)	IG/ Nazarene Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	84,672	4
Early Childhood Development (ECD)	IG/ New Generation Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	77,280	4
Early Childhood Development (ECD)	IG/ Nkateko Community Pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,352	44,352	2
Early Childhood Development (ECD)	IG/ Nobulawayo Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	84,672	4
Early Childhood Development (ECD)	IG/ Nomalizo Day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	42,336	2
Early Childhood Development (ECD)	IG/ Ntombana Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	63,504	3
Expansion (NEW) Programme	IG/ Oasis Senior Service Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	75,000	66,570	2
Early Childhood Development (ECD)	IG/ Osizweni Day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	21,168	1
Early Childhood Development (ECD)	IG/ Othandweni Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	133,056	127,008	6
Expansion (NEW) Programme	IG/ Peer Educators Emalahleni	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	100,880	96,600	5
Home Community Based Care Programme (HCBC)	IG/ Petra Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	399,168	359,856	17
Early Childhood Development (ECD)	IG/ Philani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	63,504	3
Home Community Based Care Programme (HCBC)	IG/ Philani labadzala	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	47,336	22,176	1
Expansion (NEW) Programme	IG/ Phumelela Care of the Aged	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	35,280	2
Home Community Based Care Programme (HCBC)	IG/ Phumelela Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	199,584	79,380	9
Early Childhood Development (ECD)	IG/ Phumlani day care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	88,704	81,312	4
Early Childhood Development (ECD)	IG/ Pine Ridge Ministry ECD	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	110,880	105,840	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/ Pretymoon .p. school	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	88,704	66,528	3
Early Childhood Development (ECD)	IG/ Rejoice ECD Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	133,056	127,008	6
Early Childhood Development (ECD)	IG/ Rethabile Day Care Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	63,504	3
Early Childhood Development (ECD)	IG/ Rhandzani Seville Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	63,504	3
Early Childhood Development (ECD)	IG/ Rhangani Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	63,504	3
Early Childhood Development (ECD)	IG/ Rise n Shine Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	177,408	169,344	8
Home Community Based Care Programme (HCBC)	IG/ Sakhisizwe Community Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	310,464	296,352	13
Community Safety Programme	IG/ Schoemnsdal VEP	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	573,033	279,720	10
Early Childhood Development (ECD)	IG/ Shongololo Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	199,584	190,512	9
Early Childhood Development (ECD)	IG/ Sibonelo day care centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	354,816	354,816	16
Early Childhood Development (ECD)	IG/ Sibusise educare centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	177,408	177,408	8
Early Childhood Development (ECD)	IG/ Sigcinekile Pre school	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	177,408	177,408	8
Early Childhood Development (ECD)	IG/ Sikhulangelwati Educare	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	44,352	2
Early Childhood Development (ECD)	IG/ Simunye Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	66,528	63,504	3
Early Childhood Development (ECD)	IG/ Sinethemba Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	88,704	75,852	4
Early Childhood Development (ECD)	IG/ Sinethemba Iemaswati Pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	44,352	2
Expansion (NEW) Programme	IG/ Siphesihle Stimulation Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	66,528	63,504	3
Expansion (NEW) Programme	IG/ Siphumelekhaya Care of the Aged	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	84,672	3
Early Childhood Development (ECD)	IG/ Siphumelele Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	66,528	63,504	2
Early Childhood Development (ECD)	IG/ Sitfokotile pre crech	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	177,408	154,560	8
Home Community Based Care Programme (HCBC)	IG/ Sitimele Stimulating Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	42,336	2
Home Community Based Care Programme (HCBC)	IG/ Sitimele Stimulating Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	3,256	2
Early Childhood Development (ECD)	IG/ Sitijhejile Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	74,172	4
Early Childhood Development (ECD)	IG/ Siyakhulisa Day Care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	88,704	81,312	4
Home Community Based Care Programme (HCBC)	IG/ Siyanakekela Multi Perpose	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	288,288	275,184	13
Early Childhood Development (ECD)	IG/ Siyathlogomela Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	105,840	5
Early Childhood Development (ECD)	IG/ Siyazama Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	17,640	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/ Siyazama Edu-care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	26,460	3
Early Childhood Development (ECD)	IG/ Sizanani Pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	22,176	1
Early Childhood Development (ECD)	IG/ Teedi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	105,840	5
Early Childhood Development (ECD)	IG/ Thanda Preparatory	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	44,352	2
Early Childhood Development (ECD)	IG/ Thandanani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	105,840	5
Expansion (NEW) Programme	IG/ The Rosebus Service Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	22,176	21,168	1
Early Childhood Development (ECD)	IG/ Thekgo Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	62,904	3
Early Childhood Development (ECD)	IG/ Thembaletu pre school	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	155,232	155,232	7
Early Childhood Development (ECD)	IG/ Thembeka Pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	44,352	2
Early Childhood Development (ECD)	IG/ Thembimfundo Day care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	155,232	148,176	7
Early Childhood Development (ECD)	IG/ Thola Ukuncoba Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	88,704	77,700	4
Early Childhood Development (ECD)	IG/ Tholulwazi Pre School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	133,056	127,008	6
Home Community Based Care Programme (HCBC)	IG/ Tibambeleni Luchuon Club	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	85,176	22,176	1
Early Childhood Development (ECD)	IG/ Timeleni Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	84,672	4
Home Community Based Care Programme (HCBC)	IG/ Tiyiselani Service centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	75,744	22,176	1
Expansion (NEW) Programme	IG/ Tolulwazi Multi-purpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	110,880	101,640	4
Expansion (NEW) Programme	IG/ Transfomers House	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	74,976	74,288	5
Home Community Based Care Programme (HCBC)	IG/ Tshemba Hosi Disable Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	110,880	5
Expansion (NEW) Programme	IG/ Tsiladimatlapa Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	74,976	71,568	5
Early Childhood Development (ECD)	IG/ Versailles Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	77,280	3
Home Community Based Care Programme (HCBC)	IG/ Vukanethemba Community Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	288,288	274,092	13
Expansion (NEW) Programme	IG/ Vukuzenzele Stimulation Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	84,672	4
Early Childhood Development (ECD)	IG/ Vulamehlo Day care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	35,280	4
Early Childhood Development (ECD)	IG/ Vulamehlo Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	133,056	52,920	6
Home Community Based Care Programme (HCBC)	IG/ Vulindlela Age Group	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	69,516	41,710	2
Early Childhood Development (ECD)	IG/ Vulindlela Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	42,336	2
Early Childhood Development (ECD)	IG/ Vulingcondvo Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	63,504	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/ Zamokuhle Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	84,672	4
Early Childhood Development (ECD)	IG/ Zenzeleni Day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	84,672	4
Home Community Based Care Programme (HCBC)	IG/ Zimelani Service Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	19,320	1
Early Childhood Development (ECD)	IG/ Zithabiseni Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	63,504	3
Early Childhood Development (ECD)	IG/ Zizanani Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	105,842	5
Home Community Based Care Programme (HCBC)	IG/ Zondle Old Age Group	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	22,176	1
Early Childhood Development (ECD)	IG/Agape Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	199,584	195,048	9
Home Community Based Care Programme (HCBC)	IG/Amass Centre of Disabled	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	21,252	1
Early Childhood Development (ECD)	IG/Amazing Grace Edu-care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	84,672	4
Early Childhood Development (ECD)	IG/Asifunde creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	74,976	57,084	5
Early Childhood Development (ECD)	IG/Asihlakaniphe Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	20,412	1
Early Childhood Development (ECD)	IG/Asisizane creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	81,648	4
Expansion (NEW) Programme	IG/Bakwethu care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	20,412	1
Early Childhood Development (ECD)	IG/Bambanani creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	102,060	5
Early Childhood Development (ECD)	IG/Bambasakhe Pre-School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	71,988	4
Early Childhood Development (ECD)	IG/Bana Pelo ELD	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	84,672	4
Early Childhood Development (ECD)	IG/Banana Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	155,232	130,032	6
Home Community Based Care Programme (HCBC)	IG/Boikhutso Old Age Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	133,056	130,032	6
Home Community Based Care Programme (HCBC)	IG/Bokamoso Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	86,688	4
Home Community Based Care Programme (HCBC)	IG/Bokamoso Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	167,376	129,000	10
Early Childhood Development (ECD)	IG/Bokang pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	42,504	2
Early Childhood Development (ECD)	IG/Bophelong Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	86,688	4
Home Community Based Care Programme (HCBC)	IG/Bophelong Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	22,176	17,472	1
Early Childhood Development (ECD)	IG/Bothale pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	42,336	2
Early Childhood Development (ECD)	IG/C-Unity day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	40,824	2
Home Community Based Care Programme (HCBC)	IG/Cathuza Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	21,000	1
Early Childhood Development (ECD)	IG/Celulwazi Pre School	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	199,584	169,344	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Cotlands Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	155,232	148,764	7
Expansion (NEW) Programme	IG/Cunningmore B youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	63,756	3
Home Community Based Care Programme (HCBC)	IG/Dasha Foundation	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	21,336	1
Expansion (NEW) Programme	IG/Dingleydale youth	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	63,756	3
Home Community Based Care Programme (HCBC)	IG/Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	160,176	112,500	9
Early Childhood Development (ECD)	IG/EL Shaddal Edu Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	65,016	3
Early Childhood Development (ECD)	IG/Early Bee Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	199,584	190,512	9
Early Childhood Development (ECD)	IG/Ekhaya Lethu Edu-Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	86,688	4
Home Community Based Care Programme (HCBC)	IG/Ekukhanyeni Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	154,176	121,752	10
Early Childhood Development (ECD)	IG/Ekukhanyeni childrens project	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	81,648	4
Expansion (NEW) Programme	IG/Ekuphumuleni Multi-Purpose Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	145,576	51,600	4
Home Community Based Care Programme (HCBC)	IG/Ekurhuleni Disabled Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	21,252	1
Early Childhood Development (ECD)	IG/Emakholweni Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	21,000	1
Home Community Based Care Programme (HCBC)	IG/Embalenhle Aged Group	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	21,000	1
Expansion (NEW) Programme	IG/Emjindini Trust youthInformationCentre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	44,352	42,504	2
Early Childhood Development (ECD)	IG/Empilweni day care cente	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	46,956	3
Early Childhood Development (ECD)	IG/Emthonjeni drop in centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	177,408	140,364	8
Early Childhood Development (ECD)	IG/Entobeko day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	44,352	38,640	2
Early Childhood Development (ECD)	IG/Ephiphatha Kiddies day care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	44,352	38,472	2
Early Childhood Development (ECD)	IG/Ethembeni day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	20,412	1
Early Childhood Development (ECD)	IG/Extention2 child care	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	199,584	170,016	8
Early Childhood Development (ECD)	IG/Eyethu day care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	66,528	57,960	3
Early Childhood Development (ECD)	IG/First step pre-school Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	66,528	63,756	3
Early Childhood Development (ECD)	IG/Future Achievers	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	79,200	75,000	4
Home Community Based Care Programme (HCBC)	IG/Golden Oldies	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	21,000	1
Early Childhood Development (ECD)	IG/Gugulethu day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	88,704	77,280	4
Early Childhood Development (ECD)	IG/Hardworkers creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	68,964	4

Annexure F. List of projects : National and Provincial Departments

392

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Hikatekile creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,525	59,472	3
Early Childhood Development (ECD)	IG/Hluzingcondo Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	65,016	3
Expansion (NEW) Programme	IG/Household Profilling-Albert Luthuli	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	243,936	231,000	11
Expansion (NEW) Programme	IG/Household Profilling-Mkhondo	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	443,520	294,000	14
Expansion (NEW) Programme	IG/Household profiling Umjindi	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	88,704	88,704	4
Expansion (NEW) Programme	IG/Household profiling-msukaligwa	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	465,696	210,840	10
Expansion (NEW) Programme	IG/Household profiling-dipaleseng	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	110,880	105,420	5
Expansion (NEW) Programme	IG/Household profiling-pixley ka seme	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	133,056	126,504	6
Early Childhood Development (ECD)	IG/Ikageng Day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	42,336	2
Early Childhood Development (ECD)	IG/Ikageng day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	105,336	100,089	3
Early Childhood Development (ECD)	IG/Ikoketseng Day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	42,336	2
Early Childhood Development (ECD)	IG/Imbali Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	21,000	1
Early Childhood Development (ECD)	IG/Impumelelo ECD Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	44,352	40,824	2
Early Childhood Development (ECD)	IG/Indosi Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	74,976	64,752	5
Home Community Based Care Programme (HCBC)	IG/Ingankara projects	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	62,160	4
Early Childhood Development (ECD)	IG/Ingomuso Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	86,688	4
Expansion (NEW) Programme	IG/Inkazimulo care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	74,256	3
Early Childhood Development (ECD)	IG/Ipeleng Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	21,252	1
Home Community Based Care Programme (HCBC)	IG/Isibanesihle Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	21,000	1
Home Community Based Care Programme (HCBC)	IG/Isibindi S.T Anthony of Egypt	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	65,016	3
Early Childhood Development (ECD)	IG/Isibusiso Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	48,576	42,132	3
Early Childhood Development (ECD)	IG/Isicalo day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	61,236	3
Early Childhood Development (ECD)	IG/Isicalo semfundo day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	66,528	49,308	3
Expansion (NEW) Programme	IG/Isington youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	63,756	3
Early Childhood Development (ECD)	IG/Ithamsanqa Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,352	42,000	2
Early Childhood Development (ECD)	IG/Itireleng Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	86,688	4
Early Childhood Development (ECD)	IG/Itumeleng educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	85,008	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Iymenz Day Care	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	110,880	108,360	5
Home Community Based Care Programme (HCBC)	IG/Jabulani Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	21,000	1
Early Childhood Development (ECD)	IG/Joy pre-primary school	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	21,084	1
Early Childhood Development (ECD)	IG/Kamphako Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,525	63,756	3
Expansion (NEW) Programme	IG/Katjibane Community Nutrition Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	74,976	73,272	5
Early Childhood Development (ECD)	IG/Kgotlelo educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	85,008	4
Early Childhood Development (ECD)	IG/Khayalabo Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	86,688	4
Early Childhood Development (ECD)	IG/Khayaletu Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	86,688	4
Early Childhood Development (ECD)	IG/Khayelihle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	16,464	1
Early Childhood Development (ECD)	IG/Khayelihle Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	155,232	151,704	7
Home Community Based Care Programme (HCBC)	IG/Khulakahle Stimulation	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	21,000	1
Expansion (NEW) Programme	IG/Khulangwane youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	88,704	85,008	4
Early Childhood Development (ECD)	IG/Kiddies Academy	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	84,672	4
Expansion (NEW) Programme	IG/Kwathando care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	81,648	4
Early Childhood Development (ECD)	IG/Kwelapele educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	106,260	5
Early Childhood Development (ECD)	IG/Ledimo day care centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	88,704	84,672	4
Home Community Based Care Programme (HCBC)	IG/Lefiso Child Care Support	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	199,584	195,048	9
Early Childhood Development (ECD)	IG/Lehae la bana educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	42,504	2
Early Childhood Development (ECD)	IG/Leitsibolo educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	63,756	3
Early Childhood Development (ECD)	IG/Lekahlabologo Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	65,016	3
Early Childhood Development (ECD)	IG/Lesang bana community crech	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	57,960	3
Early Childhood Development (ECD)	IG/Lesedi creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	102,396	5
Early Childhood Development (ECD)	IG/Leseding Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	63,672	3
Early Childhood Development (ECD)	IG/Leseding Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	86,688	4
Early Childhood Development (ECD)	IG/Leseding educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	85,008	4
Home Community Based Care Programme (HCBC)	IG/Lethabile Service Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	86,688	3
Early Childhood Development (ECD)	IG/Lethabong day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	42,558	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Letsatsing educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	85,008	4
Early Childhood Development (ECD)	IG/Libangeni pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	70,644	4
Early Childhood Development (ECD)	IG/Little Roses Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	48,576	41,952	3
Early Childhood Development (ECD)	IG/Love	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	86,688	4
Early Childhood Development (ECD)	IG/Love Daily Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	110,880	108,360	5
Early Childhood Development (ECD)	IG/Lucy Mashiane Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	199,584	189,756	9
Expansion (NEW) Programme	IG/Ludlow youth Development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	63,756	3
Early Childhood Development (ECD)	IG/Lula care centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	133,056	115,920	6
Early Childhood Development (ECD)	IG/Mabati Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	22,176	21,672	1
Home Community Based Care Programme (HCBC)	IG/Mabola Elderly Club	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	21,000	1
Early Childhood Development (ECD)	IG/Mahlasedi Nursery and Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	110,880	105,840	5
Early Childhood Development (ECD)	IG/Mahlatse Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	43,344	2
Early Childhood Development (ECD)	IG/Malebo Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	63,756	3
Expansion (NEW) Programme	IG/Mangweni Youth Advisory Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	21,252	1
Early Childhood Development (ECD)	IG/Maruleng day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	63,756	3
Early Childhood Development (ECD)	IG/Masego Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	43,344	2
Early Childhood Development (ECD)	IG/Masibambisane future day care	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	44,352	31,752	2
Early Childhood Development (ECD)	IG/Masuku community educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	138,054	85,008	4
Early Childhood Development (ECD)	IG/Maswike Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	43,344	2
Early Childhood Development (ECD)	IG/Matimu day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	85,008	4
Early Childhood Development (ECD)	IG/Matseke Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	43,344	2
Expansion (NEW) Programme	IG/Mayflower youth development	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,352	42,168	2
Early Childhood Development (ECD)	IG/Meriting Educare School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	65,016	3
Early Childhood Development (ECD)	IG/Mixo creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	99,288	5
Early Childhood Development (ECD)	IG/Mmabana Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	113,056	41,832	6
Early Childhood Development (ECD)	IG/Mmabana Edu-Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	86,688	4
Early Childhood Development (ECD)	IG/Mmamatsue Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	65,016	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Mmanonyana Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	84,672	4
Early Childhood Development (ECD)	IG/Mnakubutona Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	43,344	2
Early Childhood Development (ECD)	IG/Module day care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	35,376	29,614	2
Early Childhood Development (ECD)	IG/Moema Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	43,344	2
Early Childhood Development (ECD)	IG/Mokgoko Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	65,016	3
Early Childhood Development (ECD)	IG/Morake Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	54,432	3
Early Childhood Development (ECD)	IG/Moreipuso day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	59,472	3
Early Childhood Development (ECD)	IG/Morongwane Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	43,344	2
Early Childhood Development (ECD)	IG/Motheo Wa Bana Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	65,016	3
Early Childhood Development (ECD)	IG/Mphahlolle educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	81,648	4
Early Childhood Development (ECD)	IG/Mpumelelo Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	65,016	3
Early Childhood Development (ECD)	IG/Mpumelelo Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	44,352	42,336	2
Home Community Based Care Programme (HCBC)	IG/Mshadza Spacial Care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	21,336	1
Early Childhood Development (ECD)	IG/Multipurpose creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	155,232	141,792	7
Early Childhood Development (ECD)	IG/Musalela day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	80,976	4
Early Childhood Development (ECD)	IG/Muzekhaya Community Creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	65,016	3
Early Childhood Development (ECD)	IG/Mzamokuhle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	21,084	1
Expansion (NEW) Programme	IG/Mzweleni Com Base multi purpose	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	180,576	158,500	12
Home Community Based Care Programme (HCBC)	IG/Nakekela Orphan Care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	220,176	175,000	14
Early Childhood Development (ECD)	IG/Naledi Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	44,352	43,344	2
Early Childhood Development (ECD)	IG/Ndlavela Educare	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	42,504	2
Early Childhood Development (ECD)	IG/Neli Halle Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	43,344	2
Early Childhood Development (ECD)	IG/Nhlalala day care 16.17	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	63,756	3
Early Childhood Development (ECD)	IG/Nkambonhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,352	42,000	2
Home Community Based Care Programme (HCBC)	IG/Nokaneng Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	320,575	320,575	14
Early Childhood Development (ECD)	IG/Nolwazi Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	88,704	84,672	4
Early Childhood Development (ECD)	IG/Nomzamo day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	20,412	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Nsizwane Educare	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	21,252	1
Early Childhood Development (ECD)	IG/Ntepane Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	65,016	3
Early Childhood Development (ECD)	IG/Ntwenhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,352	42,000	2
Expansion (NEW) Programme	IG/Osizweni services centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	55,692	2
Early Childhood Development (ECD)	IG/Othandweni Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	21,000	1
Home Community Based Care Programme (HCBC)	IG/Othandweni Stimulation Care	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	22,176	15,708	1
Early Childhood Development (ECD)	IG/Peaceful care centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	155,232	127,008	6
Home Community Based Care Programme (HCBC)	IG/Peer Educators-Albert Luthuli	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,000	1
Home Community Based Care Programme (HCBC)	IG/Pfukani Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	86,688	4
Early Childhood Development (ECD)	IG/Pfukani thorndale creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	56,824	3
Early Childhood Development (ECD)	IG/Phanagela Community Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	63,504	3
Early Childhood Development (ECD)	IG/Phikelela community Edu-care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	84,672	4
Early Childhood Development (ECD)	IG/Phosiwe Community Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	63,504	3
Expansion (NEW) Programme	IG/Phumalanga Youth Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,352	42,168	2
Early Childhood Development (ECD)	IG/Phumelela day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	66,528	57,960	2
Home Community Based Care Programme (HCBC)	IG/Phumuzinxondo Older Person	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	65,016	2
Early Childhood Development (ECD)	IG/Phuthaditshaba Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	65,016	3
Expansion (NEW) Programme	IG/Phuthanang care for Aged	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	74,256	3
Early Childhood Development (ECD)	IG/Raditsela Ealy Leaning Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	150,880	127,008	6
Early Childhood Development (ECD)	IG/Ramokgeletsane Comm Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	133,056	130,032	6
Early Childhood Development (ECD)	IG/Ratabatho Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	86,688	4
Early Childhood Development (ECD)	IG/Ratanang Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,352	42,000	2
Home Community Based Care Programme (HCBC)	IG/Ratanang Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	243,936	238,392	11
Home Community Based Care Programme (HCBC)	IG/Ratanang Home based Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	65,016	1
Early Childhood Development (ECD)	IG/Rauwane Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	84,672	4
Early Childhood Development (ECD)	IG/Rebelegeng Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	86,688	4
Early Childhood Development (ECD)	IG/Rebelegeng Thabang Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	63,504	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Refilwe Lerato Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	108,360	5
Early Childhood Development (ECD)	IG/Rethusitswe Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	86,856	5
Home Community Based Care Programme (HCBC)	IG/Retiefville Combined	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	21,000	1
Early Childhood Development (ECD)	IG/Retsogile Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	39,648	2
Early Childhood Development (ECD)	IG/Rhubhululwazi Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	63,504	3
Early Childhood Development (ECD)	IG/S T Martins Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	99,120	5
Home Community Based Care Programme (HCBC)	IG/SOS Isibindi Mathanjana	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	86,688	4
Early Childhood Development (ECD)	IG/Sakhile Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	43,344	2
Early Childhood Development (ECD)	IG/Sasa Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	66,528	63,000	3
Early Childhood Development (ECD)	IG/Sbonokuhle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	88,704	77,280	4
Home Community Based Care Programme (HCBC)	IG/Senzokuhle Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	443,520	433,440	20
Home Community Based Care Programme (HCBC)	IG/Senzokuhle Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	11,088	1
Early Childhood Development (ECD)	IG/Shining stars day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	63,504	3
Home Community Based Care Programme (HCBC)	IG/Sibathandabenje Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	21,000	1
Early Childhood Development (ECD)	IG/Sibekezelo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	20,592	19,500	1
Early Childhood Development (ECD)	IG/Sikhanyisiwe Educare	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	66,528	63,756	3
Home Community Based Care Programme (HCBC)	IG/Sikhethokuhle Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	21,000	1
Early Childhood Development (ECD)	IG/Sikhuliseni Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,352	42,000	2
Early Childhood Development (ECD)	IG/Sincobile Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	86,688	4
Early Childhood Development (ECD)	IG/Sinempatho Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	243,936	232,848	11
Early Childhood Development (ECD)	IG/Sinethemba ECD Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	44,352	40,824	2
Early Childhood Development (ECD)	IG/Sinethemba Educare Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	21,084	1
Expansion (NEW) Programme	IG/Sinethemba care for the Aged	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	92,820	4
Early Childhood Development (ECD)	IG/Sinethemba day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	66,528	57,960	3
Early Childhood Development (ECD)	IG/Sinovuyo day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	66,528	63,252	3
Home Community Based Care Programme (HCBC)	IG/Siphumelele Service Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	21,000	1
Expansion (NEW) Programme	IG/Siphumelele Youth Development	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	44,352	38,976	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Sisonke Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	48,576	36,852	3
Expansion (NEW) Programme	IG/Sisonke Emalahleni service centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	88,704	74,256	3
Early Childhood Development (ECD)	IG/Sithabesonke Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	46,872	2
Early Childhood Development (ECD)	IG/Sithembe day care centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	133,056	64,008	5
Home Community Based Care Programme (HCBC)	IG/Sithembinkosi drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	221,760	210,000	10
Early Childhood Development (ECD)	IG/Sithuthukile day care centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	44,352	40,824	2
Early Childhood Development (ECD)	IG/Siyacathula day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	88,704	77,280	4
Home Community Based Care Programme (HCBC)	IG/Siyanakekela Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	114,576	108,500	8
Home Community Based Care Programme (HCBC)	IG/Siyathembeka drop in centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	64,008	4
Early Childhood Development (ECD)	IG/Siyathuthuka day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	102,060	5
Expansion (NEW) Programme	IG/Siyatjheja Social Project	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	74,976	12,900	1
Home Community Based Care Programme (HCBC)	IG/Siyonqoba Orphan Care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	253,788	154,600	17
Home Community Based Care Programme (HCBC)	IG/Sizakele Stimulation Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	21,336	1
Home Community Based Care Programme (HCBC)	IG/Sizanani Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	21,000	1
Early Childhood Development (ECD)	IG/Skhila creche	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	199,584	191,268	9
Early Childhood Development (ECD)	IG/Slimvikies day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	88,704	77,280	4
Home Community Based Care Programme (HCBC)	IG/Social Behaviour Change-Mkhondo	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	21,000	1
Home Community Based Care Programme (HCBC)	IG/Social behaviour change-dipaleseng	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	44,352	42,232	2
Expansion (NEW) Programme	IG/Social behaviour change-pixley	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	21,084	1
Early Childhood Development (ECD)	IG/Sthembele day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	66,528	49,308	3
Early Childhood Development (ECD)	IG/Sukuma Community Crech	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	79,296	4
Home Community Based Care Programme (HCBC)	IG/Sukumani old aged centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	167,376	159,163	11
Early Childhood Development (ECD)	IG/Szabantu Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	65,016	3
Expansion (NEW) Programme	IG/Teachookid Youth Information Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	44,352	39,144	2
Home Community Based Care Programme (HCBC)	IG/Tekano Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	160,176	133,500	10
Early Childhood Development (ECD)	IG/Thabang Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	84,672	4
Home Community Based Care Programme (HCBC)	IG/Thandanani Service Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	21,000	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Thandulwazi day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	20,412	1
Early Childhood Development (ECD)	IG/The-Way Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	86,688	4
Early Childhood Development (ECD)	IG/Thedi Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	39,648	2
Early Childhood Development (ECD)	IG/Thembelethu Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	42,336	2
Early Childhood Development (ECD)	IG/Thembelihle Educare Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	65,016	3
Early Childhood Development (ECD)	IG/Thokozani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	155,232	127,008	5
Early Childhood Development (ECD)	IG/Thokozani Day care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	77,280	4
Early Childhood Development (ECD)	IG/Tholokuhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	48,576	36,852	3
Early Childhood Development (ECD)	IG/Tholukukhanya Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	44,352	35,280	2
Early Childhood Development (ECD)	IG/Tholulwazi day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	61,236	3
Early Childhood Development (ECD)	IG/Thulani Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	61,236	3
Early Childhood Development (ECD)	IG/Thuthukani Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	21,000	1
Early Childhood Development (ECD)	IG/Thuthukani Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	65,016	3
Home Community Based Care Programme (HCBC)	IG/Thuthukani MPC	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	114,576	96,000	7
Early Childhood Development (ECD)	IG/Thuthukani Pre-School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	155,232	148,176	7
Home Community Based Care Programme (HCBC)	IG/Thuthukani Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	19,152	1
Expansion (NEW) Programme	IG/Thuthukani care for the aged	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	67,536	3
Early Childhood Development (ECD)	IG/Thuthukani day care centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	66,528	61,236	3
Early Childhood Development (ECD)	IG/Thutong Edu-Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	108,360	5
Early Childhood Development (ECD)	IG/Thutopele Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	84,672	4
Early Childhood Development (ECD)	IG/Tinstwalo creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	71,400	4
Early Childhood Development (ECD)	IG/Tiny Bethesda Pre School	MP - Social Development	MP	Nkangala (DC31)	Ehlanzeni (DC32) - All or some local municipalities	110,880	95,172	5
Expansion (NEW) Programme	IG/Tlabologo Multi-Purpose Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	74,976	12,900	1
Early Childhood Development (ECD)	IG/Tlayang Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	65,016	3
Early Childhood Development (ECD)	IG/Tlhatlhane centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	38,640	2
Early Childhood Development (ECD)	IG/Trying Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	86,688	4
Home Community Based Care Programme (HCBC)	IG/Tshemba Hosi Disabled Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	6,972	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Tsholanang Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	65,016	3
Early Childhood Development (ECD)	IG/Tsholofelo Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	86,688	4
Early Childhood Development (ECD)	IG/Tswelopele edu care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	21,168	1
Home Community Based Care Programme (HCBC)	IG/Ubuhle Bentuthuko	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	21,000	1
Expansion (NEW) Programme	IG/Ubuntu Empowering youth Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	44,352	38,976	2
Expansion (NEW) Programme	IG/Ukuzala Ukuzelula	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	110,880	108,360	4
Early Childhood Development (ECD)	IG/Vezubuhle day care centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	66,528	61,236	3
Expansion (NEW) Programme	IG/Vukuzenzele youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	63,756	3
Home Community Based Care Programme (HCBC)	IG/Vukuzithathe Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	21,000	1
Early Childhood Development (ECD)	IG/Vulamehlo day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	66,528	52,836	3
Early Childhood Development (ECD)	IG/Vulamehlo pre creche	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	243,936	232,848	11
Early Childhood Development (ECD)	IG/Vulingqondo edu-care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	65,016	3
Early Childhood Development (ECD)	IG/Vusithembalempilo yethu day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	20,592	19,500	1
Home Community Based Care Programme (HCBC)	IG/Wisani Community Project	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	21,252	1
Early Childhood Development (ECD)	IG/Wozobona Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	266,112	260,064	12
Early Childhood Development (ECD)	IG/Zama Zama Educare Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	21,000	1
Early Childhood Development (ECD)	IG/Zamani home educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	40,824	2
Home Community Based Care Programme (HCBC)	IG/Zamelani Abadala Aged Group	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	21,000	1
Expansion (NEW) Programme	IG/Zamokuhle Association for the Aged	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	81,648	4
Expansion (NEW) Programme	IG/Zenzeleni Stimulation centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	81,648	4
Early Childhood Development (ECD)	IG/Zithobeni Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	66,528	52,584	3
Early Childhood Development (ECD)	IG/auntty winnie day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	74,976	71,284	5
Home Community Based Care Programme (HCBC)	IG/bahle kithi care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,084	1
Home Community Based Care Programme (HCBC)	IG/empilweni multipurpose centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	127,776	121,484	9
Early Childhood Development (ECD)	IG/happy tots pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	40,128	21,084	2
Home Community Based Care Programme (HCBC)	IG/impumelelo orphan care isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	346,368	319,284	18
Home Community Based Care Programme (HCBC)	IG/injabulo yabadala old age club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,084	1

Annexure F. List of projects : National and Provincial Departments

401

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/masibambane old age club	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	22,176	21,084	1
Home Community Based Care Programme (HCBC)	IG/masisizane old age club	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	17,556	1
Home Community Based Care Programme (HCBC)	IG/masisizane orphan care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	140,976	134,034	10
Home Community Based Care Programme (HCBC)	IG/nantithuba stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,084	1
Early Childhood Development (ECD)	IG/penguins educare	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	61,250	58,232	3
Home Community Based Care Programme (HCBC)	IG/sakhisiswe social responsibility isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	443,520	413,488	20
Home Community Based Care Programme (HCBC)	IG/silwanobhubha orphan care isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	140,976	134,034	10
Home Community Based Care Programme (HCBC)	IG/sinenjabulo stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,084	1
Home Community Based Care Programme (HCBC)	IG/siyazizamela disabled children care	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	21,084	1
Home Community Based Care Programme (HCBC)	IG/sizabantu drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	192,720	180,087	11
Home Community Based Care Programme (HCBC)	IG/thembisa stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,352	42,168	2
Home Community Based Care Programme (HCBC)	IG/tholusizo orphan care isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	251,196	245,950	11
Home Community Based Care Programme (HCBC)	IG/ukukhanya kwabogogo	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,252	1
Home Community Based Care Programme (HCBC)	IG/umuzomuhle old age club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,084	1
Home Community Based Care Programme (HCBC)	IG/vukuzenzele care for the age	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,084	1
Home Community Based Care Programme (HCBC)	IG/zamokuhle stimulatior centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,084	1
Home Community Based Care Programme (HCBC)	IG/zimeleni stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Early Childhood Development (ECD)	Ig Calcatta Victim Support Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	800,000	8,400	5
Expansion (NEW) Programme	Ig Hetekani youth develoment cente	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	42,084	3
Expansion (NEW) Programme	Ig Lomshiya youth information centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	44,352	31,752	2
Expansion (NEW) Programme	Ig Moremela youth development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	66,528	31,752	2
Expansion (NEW) Programme	Ig Newington Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	47,628	3
Expansion (NEW) Programme	Ig Retlakgona	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	66,528	47,628	3
Expansion (NEW) Programme	Ig knowledge of Succes Snqobile youth information	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	44,352	19,404	2
Early Childhood Development (ECD)	Ig/ Sifiso sethu Day Care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	66,528	35,112	2
Early Childhood Development (ECD)	Ig/Digapeng child care centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	66,528	35,616	3
Early Childhood Development (ECD)	Ig/Ecd/Cor-odinator/Nkomazi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	643,104	403,956	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Ig/Lebogang Day care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	110,880	78,540	5
Early Childhood Development (ECD)	Ig/Lebogang Educare	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	66,528	52,920	2
Early Childhood Development (ECD)	Ig/Mlondolozu day care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	44,352	31,752	2
Early Childhood Development (ECD)	Ig/Sandzile Educare	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	66,528	42,084	3
Early Childhood Development (ECD)	Ig/Thandolwethu day care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	66,528	31,752	2
Early Childhood Development (ECD)	Ig/Tsandzanani	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	22,176	15,792	1
Early Childhood Development (ECD)	Ig/qamelangemfundo	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	44,352	31,752	2
Early Childhood Development (ECD)	Ikageng day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	396,600	170,940	11
Early Childhood Development (ECD)	Ikemeleng Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	86,020	84,085	5
Early Childhood Development (ECD)	Ikhwezi Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	254,520	75,600	4
Early Childhood Development (ECD)	Inhlakanipho Pre-Creche	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	77,552	74,888	4
Home Community Based Care Programme (HCBC)	Inhlelento luncheon club	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	66,528	61,236	3
Early Childhood Development (ECD)	Inhlosenhle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	91,080	18,574	1
Home Community Based Care Programme (HCBC)	Inkazimulo kaNkulunkulu Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	600,000	122,016	19
Expansion (NEW) Programme	Inqubeko youth development organisation	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	44,352	42,168	2
Expansion (NEW) Programme	Iswepe Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	100,000	21,483	3
Early Childhood Development (ECD)	Itereleng Pre Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	69,000	4
Early Childhood Development (ECD)	Ithuseng Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	75,600	4
Early Childhood Development (ECD)	Jabulani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	94,248	5
Early Childhood Development (ECD)	Jahelidala Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	44,352	42,000	2
Early Childhood Development (ECD)	Jeremiah Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	97,988	5
Early Childhood Development (ECD)	Joel Mnisi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	75,900	4
Early Childhood Development (ECD)	Joel Mnisi pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	74,888	4
Early Childhood Development (ECD)	Jonas Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,440	78,600	4
Early Childhood Development (ECD)	Joy day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	194,040	18,574	1
Expansion (NEW) Programme	Jumpstart youth development centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	238,939	21,252	1
Early Childhood Development (ECD)	Khanyanjalo day care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	66,528	62,748	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Khanyisa drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,084	1
Early Childhood Development (ECD)	Khanyisani Day Care Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	118,800	93,610	5
Early Childhood Development (ECD)	Khayalami Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	372,240	233,332	7
Home Community Based Care Programme (HCBC)	Khayalami service centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	110,880	92,820	5
Expansion (NEW) Programme	Khayalekuthula Trauma Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	325,000	170,860	8
Home Community Based Care Programme (HCBC)	Khayaletu drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	132,000	76,350	10
Early Childhood Development (ECD)	Khethokohle creche	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	336,600	169,312	10
Early Childhood Development (ECD)	Khethukuthula Community	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	475,200	129,574	7
Early Childhood Development (ECD)	Khomanani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	77,400	4
Early Childhood Development (ECD)	Khomanani Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	118,696	7
Early Childhood Development (ECD)	Khulamanzini Day Care Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	85,000	37,444	2
Expansion (NEW) Programme	Khulangelwazi youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	88,704	84,336	4
Home Community Based Care Programme (HCBC)	Khulani Drop In Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	423,200	47,124	3
Early Childhood Development (ECD)	Khulani Educare Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	174,492	168,498	9
Early Childhood Development (ECD)	Khulaskhule Pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	66,528	63,000	3
Early Childhood Development (ECD)	Khutsalani Day Care Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	237,600	149,776	8
Early Childhood Development (ECD)	Kindergarten Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	273,240	62,400	4
Home Community Based Care Programme (HCBC)	Kromdraai multipurpose centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,000	1
Early Childhood Development (ECD)	Kumani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,960	74,592	4
Early Childhood Development (ECD)	Kurhula Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	97,988	5
Early Childhood Development (ECD)	Kurhula Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	93,240	5
Early Childhood Development (ECD)	Kurisani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	166,320	56,100	4
Home Community Based Care Programme (HCBC)	Kutlwano Drop n Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	140,976	134,568	10
Home Community Based Care Programme (HCBC)	Kwazekwasa old age	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	48,576	40,664	2
Home Community Based Care Programme (HCBC)	Kwefene stimulation centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	102,060	5
Early Childhood Development (ECD)	Kwenyana Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	308,880	115,584	6
Early Childhood Development (ECD)	L.V.K Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	138,600	127,512	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Lebogang Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	308,880	37,000	2
Early Childhood Development (ECD)	Lebogang Day Care Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	158,400	103,585	5
Early Childhood Development (ECD)	Lebogang Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	308,880	83,028	6
Early Childhood Development (ECD)	Lebogang creche	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	170,280	119,732	8
Early Childhood Development (ECD)	Lebone Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	69,938	5
Early Childhood Development (ECD)	Lehlabile Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	86,688	4
Early Childhood Development (ECD)	Lepasiye Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,480	56,952	3
Early Childhood Development (ECD)	Lepasiye Day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	154,480	46,842	3
Early Childhood Development (ECD)	Lephong Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	77,400	3
Early Childhood Development (ECD)	Lethabong Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	201,960	92,288	6
Early Childhood Development (ECD)	Lets Hope Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	127,512	6
Early Childhood Development (ECD)	Lihawu Day Care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	82,000	49,728	4
Early Childhood Development (ECD)	Likusasa Letfu Child and Community Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	198,000	59,202	3
Expansion (NEW) Programme	Likusasalethu youth development centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	109,000	106,680	5
Early Childhood Development (ECD)	Little Achieve Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	324,720	111,180	6
Early Childhood Development (ECD)	Little Achiever day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	324,720	72,002	5
Early Childhood Development (ECD)	Little Angel educare	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	435,600	65,524	4
Expansion (NEW) Programme	Lomshiyo youth Information Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	201,709	42,504	2
Early Childhood Development (ECD)	Love	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	56,100	4
Early Childhood Development (ECD)	Ludlow Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	79,200	77,400	4
Home Community Based Care Programme (HCBC)	Lusitolwethu Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	489,200	191,200	15
Early Childhood Development (ECD)	Lutsandvo Pre-School	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	54,600	37,444	2
Early Childhood Development (ECD)	MP Streem Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	233,640	93,610	5
Early Childhood Development (ECD)	Mabana Educare Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	63,756	3
Early Childhood Development (ECD)	Mabjane Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	316,800	148,764	7
Early Childhood Development (ECD)	Mabushe Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	101,728	94,622	5
Early Childhood Development (ECD)	Machawe Edu-Care Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	75,920	49,728	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mada Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	245,520	167,536	9
Early Childhood Development (ECD)	Mada Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	254,520	154,364	8
Early Childhood Development (ECD)	Madule Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	403,920	170,016	8
Early Childhood Development (ECD)	Mafela-Tiko Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	411,840	127,512	6
Early Childhood Development (ECD)	Mahandzeni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	174,240	85,008	4
Early Childhood Development (ECD)	Makrepeni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	19,166	1
Early Childhood Development (ECD)	Makrepeni creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	92,345	5
Early Childhood Development (ECD)	Malepe Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	142,560	77,418	5
Early Childhood Development (ECD)	Malusomuhle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	118,800	18,574	1
Early Childhood Development (ECD)	Mandela day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	198,000	77,700	5
Early Childhood Development (ECD)	Mantwini Edu-Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	59,472	3
Home Community Based Care Programme (HCBC)	Masibambasane CPE	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,084	1
Expansion (NEW) Programme	Masisukumeni woman crisis centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	505,000	190,789	9
Early Childhood Development (ECD)	Matlhatsi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	56,952	3
Home Community Based Care Programme (HCBC)	Matsulu drop in centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	114,576	104,962	8
Early Childhood Development (ECD)	Mazinyane Pre-Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,200	361,284	17
Early Childhood Development (ECD)	Mbuweleto Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	150,864	8
Early Childhood Development (ECD)	Melesi Day Care Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	52,396	34,262	3
Early Childhood Development (ECD)	Melokuhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	88,708	84,000	4
Home Community Based Care Programme (HCBC)	Mgobodzi Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	515,600	195,648	15
Expansion (NEW) Programme	Mhala Victim Empowerment	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	800,000	211,578	9
Expansion (NEW) Programme	Middleburg Victim Support	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,104,506	238,896	10
Early Childhood Development (ECD)	Mishmonhlahli Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	56,952	3
Expansion (NEW) Programme	Mkhondo youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	44,352	42,168	2
Home Community Based Care Programme (HCBC)	Mkhuhlu Multi Purpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	660,776	296,054	23
Early Childhood Development (ECD)	Mogau Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	93,240	5
Early Childhood Development (ECD)	Mollwe Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	127,512	6

Annexure F. List of projects : National and Provincial Departments

406

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Montedi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	78,600	4
Home Community Based Care Programme (HCBC)	Mooiplaas drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,084	1
Early Childhood Development (ECD)	Moonlight Pre-School	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	133,320	129,574	7
Early Childhood Development (ECD)	Moses Nyundu Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	289,080	168,498	9
Early Childhood Development (ECD)	Motheo Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	65,016	3
Early Childhood Development (ECD)	Motibidi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	142,560	75,600	4
Early Childhood Development (ECD)	Mpumelelo Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	148,764	7
Expansion (NEW) Programme	Mpumelelo youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	44,352	42,168	2
Early Childhood Development (ECD)	Mthunzini Day Care Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	198,360	56,166	3
Early Childhood Development (ECD)	Multi Purpose Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	190,080	94,248	5
Early Childhood Development (ECD)	Musengi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	269,280	75,000	3
Early Childhood Development (ECD)	Ncelulwazi day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,352	35,280	2
Early Childhood Development (ECD)	Ngwenyeni Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	131,054	7
Early Childhood Development (ECD)	Ngwenyeni Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	85,008	4
Early Childhood Development (ECD)	Nhlakanipho Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	150,480	16,724	1
Early Childhood Development (ECD)	Nhlamulo Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	178,200	93,610	5
Home Community Based Care Programme (HCBC)	Nhlengelo Home Base Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	468,100	244,904	14
Early Childhood Development (ECD)	Nhlonhlori Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	130,680	59,212	3
Early Childhood Development (ECD)	Nhlonhlori Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	130,680	93,240	5
Early Childhood Development (ECD)	Nhluvuko Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	209,880	69,938	5
Early Childhood Development (ECD)	Nhluvuko day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	209,880	63,432	4
Early Childhood Development (ECD)	Night Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	56,958	3
Early Childhood Development (ECD)	Nkala Pr School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	62,458	5
Expansion (NEW) Programme	Nkomazi Youth in Action	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	186,440	74,949	5
Early Childhood Development (ECD)	Nkwezi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	138,600	75,600	4
Early Childhood Development (ECD)	Nthuseng Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	65,016	3
Early Childhood Development (ECD)	Ntsakata Mpepulo Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	42,036	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Ntshuxekani Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	285,180	14
Early Childhood Development (ECD)	Ntshuxeko Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	59,212	3
Expansion (NEW) Programme	Ntsikazi youth development centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	215,872	85,344	4
Expansion (NEW) Programme	Ntunda Youth Advisory Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	186,440	48,562	3
Early Childhood Development (ECD)	Nwantumberi Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	229,680	94,248	5
Expansion (NEW) Programme	Oneness revival team youth development centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	243,699	63,756	3
Early Childhood Development (ECD)	Othandweni Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	237,600	63,250	5
Expansion (NEW) Programme	Peer Educators (Steve Tshwete Sub-District)	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	44,352	42,336	2
Expansion (NEW) Programme	Peer Educators (Victor Khanye Sup-District) Sub-District	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	22,176	21,168	1
Home Community Based Care Programme (HCBC)	Peer Educators (Dr JS Moroka Sub-District)	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	22,176	21,672	1
Home Community Based Care Programme (HCBC)	Peer educators(thembisile hani sub district)	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	133,056	122,472	6
Expansion (NEW) Programme	Perdekop youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,352	42,168	2
Early Childhood Development (ECD)	Pfukani Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	85,840	5
Early Childhood Development (ECD)	Pfukani Rixile Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	129,978	7
Early Childhood Development (ECD)	Pfunekani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	93,240	5
Early Childhood Development (ECD)	Phakamani Educare Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	712,800	131,054	7
Early Childhood Development (ECD)	Phakgamang Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	77,380	4
Early Childhood Development (ECD)	Phaphamani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	78,600	4
Early Childhood Development (ECD)	Phaphamani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	74,592	4
Home Community Based Care Programme (HCBC)	Phaphamani Isibindi	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	238,176	235,259	13
Home Community Based Care Programme (HCBC)	Phaphamani drop in centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	114,576	113,624	8
Early Childhood Development (ECD)	Phelandaba Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	328,680	112,448	6
Home Community Based Care Programme (HCBC)	Philasani drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	21,084	1
Early Childhood Development (ECD)	Philisani Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	44,352	42,000	2
Home Community Based Care Programme (HCBC)	Philisani Multi Purpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	489,200	176,400	14
Early Childhood Development (ECD)	Phuthadi Tjhaba day care	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	44,352	31,752	2
Early Childhood Development (ECD)	Phuthanang Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	151,200	75,600	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Pikinini Day Care Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	158,400	69,993	4
Home Community Based Care Programme (HCBC)	Qedusizi stimulation centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	20,412	1
Early Childhood Development (ECD)	Qhubekani Day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	186,120	112,332	6
Early Childhood Development (ECD)	Qhuvekani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	186,120	56,726	3
Early Childhood Development (ECD)	Refilwe Daycare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	65,016	3
Early Childhood Development (ECD)	Relebogile Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	201,960	74,592	4
Community Safety Programme	Remmogo VEP	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	308,747	85,008	4
Early Childhood Development (ECD)	Remmogo day care	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	277,200	124,320	8
Expansion (NEW) Programme	Remmogo vep	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	308,747	97,220	4
Home Community Based Care Programme (HCBC)	Rich and Hopeful Skills Development Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	110,880	50,400	4
Early Childhood Development (ECD)	Ringetani Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	506,880	97,812	6
Early Childhood Development (ECD)	Ringetani pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	195,360	181,152	10
Early Childhood Development (ECD)	Ripfumelo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	112,896	6
Early Childhood Development (ECD)	Robert Mayinga Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	316,800	77,312	4
Early Childhood Development (ECD)	Rolle Community Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	225,720	58,308	3
Home Community Based Care Programme (HCBC)	S-Uzwelo Rural Orphan Care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	600,000	84,672	16
Expansion (NEW) Programme	Sabie victim centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	311,747	231,053	10
Expansion (NEW) Programme	Sakhile youth Empowerment centre 16-17	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	44,352	17,304	2
Early Childhood Development (ECD)	Sakhisizwe A day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,000	1
Early Childhood Development (ECD)	Sakhisizwe Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	356,400	13,690	1
Expansion (NEW) Programme	Sakhisizwe youth centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	74,976	62,764	4
Early Childhood Development (ECD)	Sakkhisizwe B day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,084	1
Early Childhood Development (ECD)	Salvation Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	79,200	38,304	2
Expansion (NEW) Programme	Schoemansdal victim support centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	573,033	209,955	11
Early Childhood Development (ECD)	Segae Creche and Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	96,572	5
Early Childhood Development (ECD)	Senias E.M Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	137,286	7
Expansion (NEW) Programme	Sesfikile Youth Development	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	44,352	38,976	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Sesifikile youth structure	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	100,000	31,500	2
Early Childhood Development (ECD)	Sfisokuhle day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	66,528	63,252	3
Early Childhood Development (ECD)	Share Nhlamulo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	77,400	4
Early Childhood Development (ECD)	Shelekwane creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	93,184	6
Early Childhood Development (ECD)	Sibahle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Early Childhood Development (ECD)	Sibane sokusa day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	158,400	18,574	1
Early Childhood Development (ECD)	Sibhekokuhle ECD	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	44,352	31,752	2
Early Childhood Development (ECD)	Sibuyile Nursery School	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	134,800	129,574	7
Early Childhood Development (ECD)	Sigcinekile Pre-School	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	439,560	149,776	8
Expansion (NEW) Programme	Sihlangene youth development centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	108,190	106,680	5
Home Community Based Care Programme (HCBC)	Sihlangu 5 Multi Purpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	476,000	163,800	13
Early Childhood Development (ECD)	Sihole Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	144,210	7
Home Community Based Care Programme (HCBC)	Sikhulakancane mpc	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	15,876	1
Early Childhood Development (ECD)	Sikhulangelwazi day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	21,084	1
Home Community Based Care Programme (HCBC)	Sikhulangelwazi drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	206,976	196,784	15
Expansion (NEW) Programme	Silobela Youth Advisory Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	112,000	24,318	4
Home Community Based Care Programme (HCBC)	Silwanendlala MPC	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	154,176	154,108	11
Home Community Based Care Programme (HCBC)	Simunye drop in centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	118,800	105,546	8
Home Community Based Care Programme (HCBC)	Sinenjabulo Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	60,000	33,500	2
Early Childhood Development (ECD)	Sinethemba Day care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	198,000	18,352	1
Home Community Based Care Programme (HCBC)	Sinethemba Multipurpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	489,200	193,732	14
Home Community Based Care Programme (HCBC)	Sinethemba drop in centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	140,976	140,915	10
Expansion (NEW) Programme	Sinethemba youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	21,000	1
Early Childhood Development (ECD)	Siphe Uculo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	118,800	18,352	1
Home Community Based Care Programme (HCBC)	Sisitasive Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	864,200	114,444	9
Home Community Based Care Programme (HCBC)	Sitasive Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	864,200	126,740	9
Home Community Based Care Programme (HCBC)	Sitimisele drop in centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	114,575	114,528	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Sivukile youth Empowerment centre/16/17	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	44,352	8,652	1
Home Community Based Care Programme (HCBC)	Sivulindlela Drop In Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	489,200	85,234	5
Home Community Based Care Programme (HCBC)	Sivulindlela Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	900,200	276,276	13
Home Community Based Care Programme (HCBC)	Sivusithemba MPC	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	528,800	234,406	16
Early Childhood Development (ECD)	Siyacathula	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	237,600	18,352	1
Early Childhood Development (ECD)	Siyacathula Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	237,600	18,352	1
Early Childhood Development (ECD)	Siyadlala day care	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	Siyanakekela Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	74,976	65,888	5
Early Childhood Development (ECD)	Siyanakekela day care	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	158,400	62,160	4
Expansion (NEW) Programme	Siyancoba youth development centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	213,139	106,260	5
Early Childhood Development (ECD)	Siyathuthuka Day Care Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	58,908	56,166	3
Early Childhood Development (ECD)	Siyopumelela Drop in Center	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	209,400	167,949	9
Home Community Based Care Programme (HCBC)	Sizabantwana Childrens Benefit Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,190,600	436,866	23
Home Community Based Care Programme (HCBC)	Sizabantwana Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,190,600	210,840	10
Early Childhood Development (ECD)	Sizanani drop in centre/ Mbombela	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	318,336	149,910	10
Expansion (NEW) Programme	Sizimisele Phola Youth	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	185,394	65,016	3
Expansion (NEW) Programme	Sizimisele Phola Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	74,976	25,200	2
Expansion (NEW) Programme	Sizimisele youth centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	74,976	62,764	5
Early Childhood Development (ECD)	Skhila creche	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	277,200	146,224	10
Home Community Based Care Programme (HCBC)	Social Behaviour Change Bush	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	105,840	5
Home Community Based Care Programme (HCBC)	Social Behaviour Change Nkomazi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	110,880	110,880	4
Expansion (NEW) Programme	Standerton Victim Empower	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	418,033	166,097	7
Home Community Based Care Programme (HCBC)	Substance Abuse -peer Educators-lekwa	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	44,352	15,968	2
Home Community Based Care Programme (HCBC)	Substance Abuse-Peer Educators Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	66,528	25,956	3
Home Community Based Care Programme (HCBC)	Substance Abuse-peer educator-Mkhondo	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	21,084	1
Home Community Based Care Programme (HCBC)	Substance abuse peer educators Albert Luthuli	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	66,528	42,504	2
Home Community Based Care Programme (HCBC)	Substance abuse-peer educators-dipaliseng	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	44,352	42,840	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Substance abuse-peer educators-pixley	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,352	42,336	2
Home Community Based Care Programme (HCBC)	Sukumani old age centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	21,168	1
Home Community Based Care Programme (HCBC)	Sukumani service centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	88,704	74,256	2
Expansion (NEW) Programme	Sukumani youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	100,000	21,483	3
Early Childhood Development (ECD)	Sungulani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	245,520	93,610	5
Expansion (NEW) Programme	Swartfontein Treatment Centre Phase 2	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	222,538	175,618	23
Home Community Based Care Programme (HCBC)	Swavana Multipurpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	511,200	173,052	13
Early Childhood Development (ECD)	Teddy Bear Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	15,392	1
Early Childhood Development (ECD)	Tentele Early Learning Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	237,600	69,993	4
Early Childhood Development (ECD)	Tfutfuka Mhaule educare	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	360,360	51,282	3
Early Childhood Development (ECD)	Thabile Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	97,988	5
Early Childhood Development (ECD)	Thabile Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	88,060	7
Early Childhood Development (ECD)	Thandabantwana Edu-Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	108,360	5
Home Community Based Care Programme (HCBC)	Thandanani Drop in Centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	449,600	167,301	12
Expansion (NEW) Programme	Thandanani Mhluzi Service Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	22,176	21,168	1
Early Childhood Development (ECD)	Thandanani creche no1	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,480	93,184	6
Early Childhood Development (ECD)	Thandanani day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	344,520	155,400	10
Early Childhood Development (ECD)	Thembaletu Edu-Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	66,528	62,748	3
Home Community Based Care Programme (HCBC)	Thembelihle Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,064,200	15,708	1
Home Community Based Care Programme (HCBC)	Thembelihle Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,064,200	137,775	11
Expansion (NEW) Programme	Thembelihle Stimulation Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	102,000	96,600	5
Early Childhood Development (ECD)	Thlarihani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	459,360	131,022	7
Home Community Based Care Programme (HCBC)	Tholimpilo Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	101,376	96,000	7
Home Community Based Care Programme (HCBC)	Tholulwazi Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	489,200	148,701	8
Expansion (NEW) Programme	Tholulwazi youth centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	74,976	57,084	5
Home Community Based Care Programme (HCBC)	Thuthukani MPC	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	19,320	1
Expansion (NEW) Programme	Tifolalwazi youth development centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	211,600	106,260	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Tirisani Victim Empowerment	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	884,000	284,256	12
Early Childhood Development (ECD)	Tiyimeleni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	154,440	48,906	3
Home Community Based Care Programme (HCBC)	Tjakastad drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	620,928	424,032	28
Early Childhood Development (ECD)	Tlangelani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	134,640	94,248	5
Early Childhood Development (ECD)	Tlharihani Athol Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	94,248	5
Early Childhood Development (ECD)	Tokologo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	99,000	56,952	3
Early Childhood Development (ECD)	Tsakani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	77,400	4
Early Childhood Development (ECD)	Tsikedi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	56,100	4
Early Childhood Development (ECD)	Tumakgole Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	108,360	5
Home Community Based Care Programme (HCBC)	U.R.C service centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	101,376	96,384	7
Early Childhood Development (ECD)	Ubuhle Bemfundo DCC	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	66,528	47,376	3
Early Childhood Development (ECD)	Ubuhle Bemfundo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	178,200	18,352	1
Expansion (NEW) Programme	Ubuntu Empowering centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	64,000	25,358	2
Early Childhood Development (ECD)	Ukukhanya Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	86,688	4
Early Childhood Development (ECD)	Ukukhulakwethu day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,352	42,168	2
Early Childhood Development (ECD)	Ulwazuluhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	237,600	13,690	1
Expansion (NEW) Programme	Up up up youth development centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	213,139	106,260	5
Home Community Based Care Programme (HCBC)	Vera stimulation centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	88,704	81,648	4
Early Childhood Development (ECD)	Violet Bank Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	131,544	7
Home Community Based Care Programme (HCBC)	Vlakbuilt Purpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	528,800	324,240	16
Expansion (NEW) Programme	Volksrust youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,352	42,232	2
Early Childhood Development (ECD)	Vonani Creche and Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	760,320	169,070	9
Expansion (NEW) Programme	Vukukhanye youth centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	74,976	62,764	5
Early Childhood Development (ECD)	Vukuzenzele Day Care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	75,780	74,888	4
Home Community Based Care Programme (HCBC)	Vulingcondo stimulation centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	88,704	76,440	4
Early Childhood Development (ECD)	Vulingqondo DCC	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	221,760	37,370	1
Early Childhood Development (ECD)	Vumelani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	225,720	112,896	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Vuwiselo VEP	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	760,934	189,588	9
Expansion (NEW) Programme	Vwiselo Victim Empowerment	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	760,934	132,066	5
Expansion (NEW) Programme	Wakkerstroom youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,352	42,168	2
Early Childhood Development (ECD)	Wisani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	75,600	4
Early Childhood Development (ECD)	Wisdom English Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	316,800	203,700	10
Early Childhood Development (ECD)	Woodhouse Community Creche	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	39,036	37,444	1
Early Childhood Development (ECD)	Xalamukani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	336,600	105,598	6
Early Childhood Development (ECD)	Xalamukani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	336,600	69,938	5
Early Childhood Development (ECD)	Xitenga Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	50,100	4
Early Childhood Development (ECD)	Zamokuhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	88,704	84,000	4
Early Childhood Development (ECD)	Zamokuhle pre school	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	316,800	149,776	8
Early Childhood Development (ECD)	Zenzele Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	257,400	18,352	1
Early Childhood Development (ECD)	Zenzele Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	142,560	18,352	1
Early Childhood Development (ECD)	Zizameleni Educare Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	110,880	18,352	1
Early Childhood Development (ECD)	buhle butile day care centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	269,280	64,089	1
Early Childhood Development (ECD)	childrens educare centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	229,680	69,560	4
Early Childhood Development (ECD)	isibusiso edu care centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	99,000	69,560	5
Early Childhood Development (ECD)	khulangelwati creche	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	475,200	346,626	12
Early Childhood Development (ECD)	mabalengwe crech	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	47,520	26,344	1
Early Childhood Development (ECD)	mpumelelo educare	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	312,840	103,896	8
Early Childhood Development (ECD)	phumlani pre school	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	308,880	98,681	2
Early Childhood Development (ECD)	prosperity day care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	209,880	81,992	5
Early Childhood Development (ECD)	sacred heart pre school	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	241,560	95,904	7
Early Childhood Development (ECD)	sikhulile educare centre	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	324,320	97,384	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		139.54
Department	NAT - Basic Education							
Number of Projects	9					480,200,714		74,470,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Mass Literacy Programme	EC Kha ri gude	NAT - Basic Education	EC	All metros and districts in EC province	All local municipalities in EC province	51,391,428	10,503,000	1,166
Mass Literacy Programme	FS Kha ri gude	NAT - Basic Education	FS	All metros and districts in FS province	All local municipalities in FS province	8,077,622	2,064,600	250
Mass Literacy Programme	GP Kha ri gude	NAT - Basic Education	GP	All metros and districts in GP province	All local municipalities in GP province	115,990,631	13,801,400	2,472
Mass Literacy Programme	KZN Kha ri gude	NAT - Basic Education	KN	All metros and districts in KN province	All local municipalities in KN province	80,022,151	24,024,000	2,741
Mass Literacy Programme	LP Kha ri gude	NAT - Basic Education	LP	All metros and districts in LP province	All local municipalities in LP province	90,781,733	7,190,600	1,987
Mass Literacy Programme	MP Kha ri gude	NAT - Basic Education	MP	All metros and districts in MP province	All local municipalities in MP province	42,026,713	8,408,000	925
Mass Literacy Programme	NC Kha ri gude	NAT - Basic Education	NC	All metros and districts in NC province	All local municipalities in NC province	20,000,000	1,807,000	197
Mass Literacy Programme	NW ha ri gude	NAT - Basic Education	NW	All metros and districts in NW province	All local municipalities in NW province	26,230,080	4,850,000	240
Mass Literacy Programme	WC Kha ri gude	NAT - Basic Education	WC	All metros and districts in WC province	All local municipalities in WC province	45,680,356	1,822,000	198

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		86.14
Department	NC - Education							
Number of Projects	7					61,156,000		21,705,272
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Doe reading coaches 16/17	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	5,256,000	1,171,676	65
National Nutrition Programme	IG DoE project16/17	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	2,900,000	2,462,344	111
National Nutrition Programme	NSNP Frances Baard Foodhandlers	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	9,000,000	5,597,112	331
National Nutrition Programme	NSNP Namakwa 15/16	NC - Education	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	11,000,000	1,065,480	62
National Nutrition Programme	NSNP Pixley Ka Seme 2015/16	NC - Education	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	11,000,000	2,480,856	137
National Nutrition Programme	nsnp jtg2	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	11,000,000	6,349,944	353
National Nutrition Programme	nsnp zfm2015/16	NC - Education	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	11,000,000	2,577,860	128

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		107.74
Department	NC - Health							
Number of Projects	28					120,223,501	55,271,270	2,046
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Agang NGO	NC - Health	NC	Frances Baard (DC9)	Phokwane (NC094)	5,700,716	3,229,000	127
Home Community Based Care Programme (HCBC)	Boikobo NGO	NC - Health	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	9,127,700	3,120,500	145
Home Community Based Care Programme (HCBC)	Boitumelo NGO	NC - Health	NC	Frances Baard (DC9)	Magareng (NC093)	2,295,134	1,289,000	54
Home Community Based Care Programme (HCBC)	Cecilia Makiwane Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,086,700	538,000	22
Home Community Based Care Programme (HCBC)	DRYDO Incentive grant project	NC - Health	NC	Kgalagadi (DC45)	Moshaweng (NC451)	6,424,500	1,369,400	59
Home Community Based Care Programme (HCBC)	Dingleton NGO	NC - Health	NC	Kgalagadi (DC45)	Gamagara (NC452)	2,644,720	1,310,190	51
Home Community Based Care Programme (HCBC)	Drydo project	NC - Health	NC	Kgalagadi (DC45)	Moshaweng (NC451)	6,424,500	2,727,600	120
Home Community Based Care Programme (HCBC)	EEST	NC - Health	NC	Namakwa (DC6)	Nama Khoi (NC062)	3,175,400	3,120,100	65
Home Community Based Care Programme (HCBC)	Hope Christian centre	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,438,861	1,373,200	44
Home Community Based Care Programme (HCBC)	HopeTown Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	1,506,600	706,800	22
Home Community Based Care Programme (HCBC)	Kgatelopele doh	NC - Health	NC	Kgalagadi (DC45)	Gamagara (NC452)	2,068,420	1,252,000	53
Home Community Based Care Programme (HCBC)	Little Big Cup Soup Kitchen	NC - Health	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	1,382,360	478,800	17
Home Community Based Care Programme (HCBC)	Maruping	NC - Health	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	7,078,680	2,159,900	92
Home Community Based Care Programme (HCBC)	Masiphile NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,490,620	2,112,800	77
Home Community Based Care Programme (HCBC)	Mobile HCT NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	690,050	629,600	11
Home Community Based Care Programme (HCBC)	Moeder Theresa Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	4,995,540	2,272,500	90
Home Community Based Care Programme (HCBC)	Nightingale Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	5,102,920	2,803,800	99
Home Community Based Care Programme (HCBC)	NoordKaap Vigs Figs forum	NC - Health	NC	Siyanda (DC8)	IKheis (NC084)	8,396,840	5,422,600	195
Home Community Based Care Programme (HCBC)	Renosterberg Gemeenskap Project	NC - Health	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	1,751,820	734,500	12
Home Community Based Care Programme (HCBC)	Resego NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,766,975	2,326,200	91
Home Community Based Care Programme (HCBC)	Thusanang project	NC - Health	NC	Kgalagadi (DC45)	Moshaweng (NC451)	5,700,320	2,073,500	84
Home Community Based Care Programme (HCBC)	boikobo incentive project	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	9,127,700	2,574,600	109
Home Community Based Care Programme (HCBC)	bophelong NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	855,930	382,000	13
Home Community Based Care Programme (HCBC)	hospice Richtersveld	NC - Health	NC	Namakwa (DC6)	Richtersveld (NC061)	1,494,000	664,100	32

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	legatus NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	8,945,975	5,807,300	186
Home Community Based Care Programme (HCBC)	maruping incentive grant project	NC - Health	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	7,078,680	2,191,540	93
Home Community Based Care Programme (HCBC)	thusanang incentive project	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,700,320	1,797,740	62
Home Community Based Care Programme (HCBC)	williston Drop in Centre	NC - Health	NC	Namakwa (DC6)	Hantam (NC065)	1,771,520	804,000	21

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		82.64
Department	NC - Social Development							
Number of Projects	84					148,654,845	32,417,216	1,336
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Age in Action	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	9,095,119	3,893,267	186
Home Community Based Care Programme (HCBC)	Aids Diocese	NC - Social Development	NC	Siyanda (DC8)	!Kai! Garib (NC082)	562,128	155,422	1
Early Childhood Development (ECD)	Caritas: Isolabantwana Florianville	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	22,508	20,651	1
Home Community Based Care Programme (HCBC)	Cecilia Makiwane	NC - Social Development	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	355,610	221,760	1
Expansion (NEW) Programme	DIC COOKS FB	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,261,405	503,457	18
Expansion (NEW) Programme	DIC COOKS ZFM	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	799,750	269,271	10
Home Community Based Care Programme (HCBC)	Dingleton Community Networking	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	539,680	110,624	3
Expansion (NEW) Programme	Disability Coordinators FB	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	406,220	379,987	20
Expansion (NEW) Programme	Disability Coordinators Pixley Ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	22,560	21,536	1
Expansion (NEW) Programme	Disability coordinators John Taole G	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	135,400	125,721	7
Expansion (NEW) Programme	Drop In Centre Cooks - Namakwa	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	240,690	212,167	11
Home Community Based Care Programme (HCBC)	Drop In Centre Cooks - Pixley	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	865,129	258,366	14
Expansion (NEW) Programme	Drop In Centre Cooks- JTG	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	948,084	262,456	14
Early Childhood Development (ECD)	ECD Practitioners DSD	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	80,535,600	3,376,030	10
Expansion (NEW) Programme	EPWP Administrators and Balelapa - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	91,160	83,817	4
Expansion (NEW) Programme	EPWP Administrators and Balelapa - JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	90,260	84,443	4
Expansion (NEW) Programme	EPWP Administrators and Balelapa Namaqua	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	90,170	83,639	5
Expansion (NEW) Programme	EPWP Administrators and Balelapa Pixley	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	83,160	75,070	4
Expansion (NEW) Programme	EPWP Administrators and Balelapa ZFM	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	83,160	53,585	5
Home Community Based Care Programme (HCBC)	Hospice Moeder Theresa	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	1,299,480	387,488	1
Home Community Based Care Programme (HCBC)	Hunger and Thirst Foundation	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	737,035	209,527	9
Expansion (NEW) Programme	IG/Soup Kitchen Administrators - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,914,748	690,579	42
Expansion (NEW) Programme	IG/Soup Kitchen Administrators - Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	2,155,700	340,613	22
Expansion (NEW) Programme	IG/Youth Service Centre Administrators - JTG	NC - Social Development	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some local municipalities	620,244	293,365	15

Annexure F. List of projects : National and Provincial Departments

419

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Youth Service Centre Administrators - Pixley	NC - Social Development	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	225,630	214,795	12
Expansion (NEW) Programme	IG/Youth Service Centre Administrators - ZFM	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	225,320	223,503	16
Home Community Based Care Programme (HCBC)	IKHAYA LETHU VICTIM SUPPORT CENTRE	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,453,980	570,425	28
Home Community Based Care Programme (HCBC)	ISIBINDI CALVINIA	NC - Social Development	NC	Namakwa (DC6)	Hantam (NC065)	569,265	282,215	15
Home Community Based Care Programme (HCBC)	ISIBINDI KAMMIESBURG	NC - Social Development	NC	Namakwa (DC6)	Kamiesberg (NC064)	990,168	651,791	29
Home Community Based Care Programme (HCBC)	ITSHIRELETSE	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	818,635	207,310	1
Expansion (NEW) Programme	Isibindi Port Nolloth FAMSA	NC - Social Development	NC	Namakwa (DC6)	Richtersveld (NC061)	333,616	229,561	10
Home Community Based Care Programme (HCBC)	Isibindi Colesburg KUYASA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,012,433	326,913	15
Home Community Based Care Programme (HCBC)	Isibindi Donkerhoek	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,098,408	188,570	7
Expansion (NEW) Programme	Isibindi Pabalello FAMSA	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	275,547	130,731	6
Home Community Based Care Programme (HCBC)	Isibindi Platfontein KHWE	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	847,574	209,528	10
Home Community Based Care Programme (HCBC)	Isibindi Platfontein XUN	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	430,823	109,441	5
Early Childhood Development (ECD)	Isolabantwana Brandvlei CWSA	NC - Social Development	NC	Namakwa (DC6)	Hantam (NC065)	315,100	268,282	14
Early Childhood Development (ECD)	Isolabantwana Colville CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	112,536	66,384	3
Early Childhood Development (ECD)	Isolabantwana Delportshoop CWSA	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	472,651	293,364	14
Early Childhood Development (ECD)	Isolabantwana Douglas CWSA	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	135,043	125,726	6
Early Childhood Development (ECD)	Isolabantwana Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,268,190	1,259,045	59
Early Childhood Development (ECD)	Isolabantwana Fraserburg CWSA	NC - Social Development	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	202,564	125,722	6
Early Childhood Development (ECD)	Isolabantwana Galeshewe CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	112,536	110,647	5
Early Childhood Development (ECD)	Isolabantwana Groblershoop Asibavikele CWSA	NC - Social Development	NC	ZF Mgcawu(DC8)	IKheis (NC084)	258,004	243,278	8
Early Childhood Development (ECD)	Isolabantwana Groblershoop CWSA	NC - Social Development	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	742,737	481,745	28
Early Childhood Development (ECD)	Isolabantwana John Taolo Gaetsewe	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	332,640	304,161	16
Early Childhood Development (ECD)	Isolabantwana Keimoes CWSA	NC - Social Development	NC	ZF Mgcawu(DC8)	IKai! Garib (NC082)	225,072	162,341	9
Early Childhood Development (ECD)	Isolabantwana Niekerkshoop CWSA	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	180,057	126,658	6
Early Childhood Development (ECD)	Isolabantwana Pampierstad CWSA	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	225,072	166,952	8
Early Childhood Development (ECD)	Isolabantwana Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	291,060	229,561	11
Home Community Based Care Programme (HCBC)	Kgatelopele	NC - Social Development	NC	Siyanda (DC8)	Kgatelopele (NC086)	569,407	232,723	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Maggie Samboer	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,975,728	449,391	28
Expansion (NEW) Programme	NC Community Nutrition and Development Centre	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,115,329	951,944	69
Expansion (NEW) Programme	NC SOUP Kitchen cooks	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,516,684	2,442,799	52
Early Childhood Development (ECD)	NEIGHBOUR HELPING NEIGHBOUR - UPINGTON	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	687,761	444,648	29
Home Community Based Care Programme (HCBC)	NHN - USINDISO LWABANTU - BARMHARTIGE SAMARITANE	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	1,081,775	355,596	15
Home Community Based Care Programme (HCBC)	NKVF-Kenhart	NC - Social Development	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,005,370	139,152	4
Home Community Based Care Programme (HCBC)	NKVF-Riemvasmaak	NC - Social Development	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,010,174	160,601	5
Home Community Based Care Programme (HCBC)	Nightigale Hospice De Aar	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	838,698	528,441	27
Expansion (NEW) Programme	Older Persons Coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,123,288	639,474	41
Home Community Based Care Programme (HCBC)	Remmogo HCBC	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	902,762	383,374	19
Home Community Based Care Programme (HCBC)	Resego HCBC	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	650,082	114,689	2
Expansion (NEW) Programme	SK ADMINISTRATORS - ZFM	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	1,835,603	377,347	20
Expansion (NEW) Programme	Simba Kleuterliefies Isibindi Olifantshoek	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	236,780	182,481	10
Expansion (NEW) Programme	Soup Kitchen Administrators - Namaqua	NC - Social Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	2,113,719	315,219	17
Expansion (NEW) Programme	Soup Kitchen Cooks - Francis Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,949,500	226,305	13
Expansion (NEW) Programme	Soup Kitchen Cooks - JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	249,480	167,637	8
Expansion (NEW) Programme	Soup Kitchen Cooks - John Taolo Gaetsewe	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	1,202,423	171,379	8
Expansion (NEW) Programme	Soup Kitchen Cooks - Namaqua District	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	203,110	188,244	9
Expansion (NEW) Programme	Soup kitchen administrators - JTG	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	2,258,800	467,487	16
Home Community Based Care Programme (HCBC)	Thabang Information Centre	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	946,217	397,208	18
Home Community Based Care Programme (HCBC)	Thabiso HCBC	NC - Social Development	NC	Frances Baard (DC9)	Magareng (NC093)	1,358,957	525,109	21
Home Community Based Care Programme (HCBC)	Thusanang HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	682,030	215,038	3
Home Community Based Care Programme (HCBC)	Tshepo ya Sechaba	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,035,179	445,215	21
Home Community Based Care Programme (HCBC)	Tshepong Organization	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	780,762	272,052	1
Home Community Based Care Programme (HCBC)	Tshhimologo HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	265,816	115,487	11
Home Community Based Care Programme (HCBC)	Tshireletso HCBC	NC - Social Development	NC	Kgalagadi (DC45)	Moshaweng (NC451)	562,128	146,946	3
Home Community Based Care Programme (HCBC)	Unity Orphan Centre	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	243,367	73,490	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	VEP - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	700,295	667,824	32
Expansion (NEW) Programme	VEP - John Taolo Gaetsewe	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	437,684	348,292	18
Expansion (NEW) Programme	VEP - Namakwa	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	71,653	66,812	3
Expansion (NEW) Programme	VEP - ZFM	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	459,568	438,255	20
Expansion (NEW) Programme	YSC - FB	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	270,780	260,956	16
Expansion (NEW) Programme	YSC Namakwa	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	204,270	84,108	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		124.47
Department	NC - Sport, Arts and Culture								
Number of Projects	1						3,200,000	2,552,880	98
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Mass Participation Programme	IG DSAC SPORTS 16/17	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,200,000	2,552,880	98	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		91.76
Department	NC - Transport, Safety and Liaison							
Number of Projects	1					2,900,000	2,457,888	144
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	SAFETY VOLUNTEERS IG	NC - Transport, Safety and Liaison	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,900,000	2,457,888	144

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		117.00
Department	NW - Community Safety and Transport Management							
Number of Projects	1					3,500,000		624,312
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	ROAD TRAFFIC LAW ENFORCEMENT LEARNERSHIP	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,500,000	624,312	29

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		69.56
Department	NW - Education and Sports Development							
Number of Projects	14					52,624,159	31,464,933	1,958
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Bojanala Teachers Assistants	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	6,936,648	6,829,834	254
Early Childhood Development (ECD)	DR KK-Teachers Assistant	NW - Education and Sports Development	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	1,960,354	1,944,828	79
National Nutrition Programme	Ditsobotla ao	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	3,623,423	1,682,776	143
Early Childhood Development (ECD)	IG/NMM Teachers Assistant	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	2,412,744	2,164,376	90
National Nutrition Programme	Lethabile AO	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Bojanala Platinum (DC37) - All or some local municipalities	5,183,423	2,362,006	237
National Nutrition Programme	Madibeng AO	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,731,423	1,820,925	192
National Nutrition Programme	Mahikeng AO	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,347,423	1,502,800	167
National Nutrition Programme	Moses Kotane East AO	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	3,263,422	2,109,817	95
National Nutrition Programme	Moses Kotane Foodhandlers	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	2,519,423	923,873	59
Early Childhood Development (ECD)	NQF L5 NMM Distict 97	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	6,353,500	1,025,317	33
Expansion (NEW) Programme	NW DOE Data captures	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	480,000	463,954	10
Early Childhood Development (ECD)	RSM Teachers Assistants	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	4,065,530	3,939,523	123
National Nutrition Programme	Rekopantswe AO	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	3,215,423	1,358,849	150
National Nutrition Programme	Rustenburg AO	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,531,423	3,336,057	326

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.00
Department	NW - Health							
Number of Projects	249					114,500,820	93,244,403	4,037
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	AREKOPANENG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	312,000	312,000	13
Home Community Based Care Programme (HCBC)	ATLEGANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	96,000	92,000	4
Home Community Based Care Programme (HCBC)	Advice Centre	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	206,080	194,000	8
Home Community Based Care Programme (HCBC)	Aganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	624,000	624,000	28
Home Community Based Care Programme (HCBC)	Aganang Mokgola	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	288,000	288,000	12
Home Community Based Care Programme (HCBC)	Aganang-Dinokana	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	384,000	360,000	14
Home Community Based Care Programme (HCBC)	Agisanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	312,000	264,000	11
Home Community Based Care Programme (HCBC)	Alabama Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	912,000	619,063	26
Home Community Based Care Programme (HCBC)	Amalia Youth	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	360,000	359,700	2
Home Community Based Care Programme (HCBC)	Are kopaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	216,000	168,000	7
Home Community Based Care Programme (HCBC)	Arekopaneng Support Group	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	360,000	330,000	15
Home Community Based Care Programme (HCBC)	BAITIREDI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	312,000	312,000	13
Home Community Based Care Programme (HCBC)	BELEGANANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,000	216,000	9
Home Community Based Care Programme (HCBC)	BOIKHUTSO HOSPICE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	384,000	284,000	16
Home Community Based Care Programme (HCBC)	BOINEELO DROP IN CENTER	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	456,000	456,000	19
Home Community Based Care Programme (HCBC)	BOIPELO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	504,000	480,000	20
Home Community Based Care Programme (HCBC)	BOKAMOSO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	288,000	288,000	12
Home Community Based Care Programme (HCBC)	BRIGHT FUTURE HCBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,056,000	1,056,000	38
Home Community Based Care Programme (HCBC)	Badira Mmogo	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	552,000	488,000	18
Home Community Based Care Programme (HCBC)	Bagomotsi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,128,000	1,034,000	46
Home Community Based Care Programme (HCBC)	Baikemedi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,000	240,000	10
Home Community Based Care Programme (HCBC)	Baitshephi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	216,000	216,000	9
Home Community Based Care Programme (HCBC)	Bakerville HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	336,000	336,000	17
Home Community Based Care Programme (HCBC)	Baleema	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	24,000	12,000	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Bambanani HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	432,000	416,000	18
Home Community Based Care Programme (HCBC)	Bana Ba Kgotso HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	312,000	311,480	13
Home Community Based Care Programme (HCBC)	Benevolence HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	384,000	360,000	15
Home Community Based Care Programme (HCBC)	Biesiesvlei HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	432,000	408,000	18
Home Community Based Care Programme (HCBC)	Boikhutso Clinic	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	312,000	266,000	12
Home Community Based Care Programme (HCBC)	Boikie Tlhapi	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	358,820	318,000	22
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	456,000	456,000	20
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	432,000	426,000	17
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	768,000	696,000	29
Home Community Based Care Programme (HCBC)	Bokane HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	151,200	144,000	5
Home Community Based Care Programme (HCBC)	Bolokanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	528,000	506,000	22
Home Community Based Care Programme (HCBC)	Bontle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	312,000	288,000	12
Home Community Based Care Programme (HCBC)	Bopaganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	744,000	744,000	31
Home Community Based Care Programme (HCBC)	Bophelong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	240,000	202,000	10
Home Community Based Care Programme (HCBC)	Bothito HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	201,600	176,000	8
Home Community Based Care Programme (HCBC)	Botho Jwa Rona	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	432,000	384,000	16
Home Community Based Care Programme (HCBC)	Botshabelo CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,056,000	880,000	39
Home Community Based Care Programme (HCBC)	Brits Hospital SDC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	168,000	110,000	4
Home Community Based Care Programme (HCBC)	Community Answer	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	480,000	480,000	20
Home Community Based Care Programme (HCBC)	DIRISANANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	408,000	408,000	13
Home Community Based Care Programme (HCBC)	DITSOBOTLA COUNSELLOURS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,200,000	882,000	47
Home Community Based Care Programme (HCBC)	Danville HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	456,000	428,000	16
Home Community Based Care Programme (HCBC)	David katnagel dots	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	72,000	60,000	3
Home Community Based Care Programme (HCBC)	Delekile Khoza	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	264,000	198,000	9
Home Community Based Care Programme (HCBC)	Derby Health Post	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	312,000	260,000	13
Home Community Based Care Programme (HCBC)	Dingateng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	264,000	252,000	10
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	360,000	168,000	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	201,600	80,000	7
Home Community Based Care Programme (HCBC)	Disaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	504,000	492,000	21
Home Community Based Care Programme (HCBC)	Dithakwaneng HBC Naledi	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	168,000	154,000	7
Home Community Based Care Programme (HCBC)	Empilisweni Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	648,000	500,000	23
Home Community Based Care Programme (HCBC)	GANYESA GOSPEL CHOIR	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	576,000	308,000	14
Home Community Based Care Programme (HCBC)	Ga-Tsholofelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	288,000	22,000	6
Home Community Based Care Programme (HCBC)	Gate Way Clinic	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	901,600	770,000	33
Home Community Based Care Programme (HCBC)	Gateway	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	472,000	400,000	20
Home Community Based Care Programme (HCBC)	Goedgevonden Clinic	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	432,000	330,000	15
Home Community Based Care Programme (HCBC)	Grace Mokhomo Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,824,000	1,554,000	71
Home Community Based Care Programme (HCBC)	Homading Clinic	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	422,580	408,000	21
Home Community Based Care Programme (HCBC)	Hope S. Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	672,000	672,000	28
Home Community Based Care Programme (HCBC)	IG/AMALUNGELO HOME BASE CARE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	528,000	484,000	22
Home Community Based Care Programme (HCBC)	IG/BAMBANANI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,000	264,000	11
Home Community Based Care Programme (HCBC)	IG/Borelelo Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	336,000	308,000	12
Home Community Based Care Programme (HCBC)	IG/GAONGALELWE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	192,000	182,000	8
Home Community Based Care Programme (HCBC)	IG/Ikageng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,000	264,000	11
Home Community Based Care Programme (HCBC)	IG/KOPANO HOSPICE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	240,000	240,000	10
Home Community Based Care Programme (HCBC)	IG/Retlakgona HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	408,000	324,000	17
Home Community Based Care Programme (HCBC)	IG/Soul Sisters HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	240,000	240,000	9
Home Community Based Care Programme (HCBC)	IG/TSHEPANG CARE AND SUPPORT	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	384,000	344,000	15
Home Community Based Care Programme (HCBC)	IKAGENG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	360,000	288,000	12
Home Community Based Care Programme (HCBC)	IPOPENG HCBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	432,000	414,000	17
Home Community Based Care Programme (HCBC)	ITIRELE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	264,000	260,000	11
Home Community Based Care Programme (HCBC)	ITSOSENG HOSPICE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	408,000	300,000	11
Home Community Based Care Programme (HCBC)	Ikageleng Tsosoloso BHC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	528,000	456,000	19
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	240,000	228,000	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	252,000	80,000	10
Home Community Based Care Programme (HCBC)	Ikageng Kgatelopele Debrak	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	216,000	108,000	9
Home Community Based Care Programme (HCBC)	Ikhotseng Community Organisation	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	168,000	168,000	5
Home Community Based Care Programme (HCBC)	Ikitseng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	360,000	312,000	12
Home Community Based Care Programme (HCBC)	Indoni Lentshwa	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	126,000	70,000	5
Home Community Based Care Programme (HCBC)	Ipopeng HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	480,000	456,000	19
Home Community Based Care Programme (HCBC)	Itekeng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	504,000	504,000	20
Home Community Based Care Programme (HCBC)	Itireleng HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	408,000	286,000	13
Home Community Based Care Programme (HCBC)	J B Marks CHC	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	1,224,000	1,078,000	48
Home Community Based Care Programme (HCBC)	Joubertan Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,344,000	984,000	53
Home Community Based Care Programme (HCBC)	K/T Complex	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,104,000	636,000	27
Home Community Based Care Programme (HCBC)	KAGISANO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	816,000	642,000	23
Home Community Based Care Programme (HCBC)	KGATELOPELE SC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	360,000	312,000	12
Home Community Based Care Programme (HCBC)	KGETSI YA TSIE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	312,000	312,000	13
Home Community Based Care Programme (HCBC)	KGOLAGANO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	576,000	568,000	23
Home Community Based Care Programme (HCBC)	KILLER TARGETER DISEASE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	888,000	824,000	27
Home Community Based Care Programme (HCBC)	KOPANO WOMEN VENTURE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	3,816,000	720,000	30
Home Community Based Care Programme (HCBC)	KUTLWANO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,000	240,000	9
Home Community Based Care Programme (HCBC)	Kanana Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	864,000	330,000	15
Home Community Based Care Programme (HCBC)	Karabelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	384,000	360,000	16
Home Community Based Care Programme (HCBC)	Katlego HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	312,000	286,000	1
Home Community Based Care Programme (HCBC)	Kgatelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	672,000	672,000	32
Home Community Based Care Programme (HCBC)	Kgolagano	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	168,000	168,000	7
Home Community Based Care Programme (HCBC)	Kgotso Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	216,000	198,000	9
Home Community Based Care Programme (HCBC)	Khayakhulu HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	120,000	50,000	5
Home Community Based Care Programme (HCBC)	Khuma Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,068,080	906,000	43
Home Community Based Care Programme (HCBC)	Kopano Care Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	336,000	322,000	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kopano ke matla HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	216,000	216,000	8
Home Community Based Care Programme (HCBC)	Koster Gateway Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	384,000	384,000	13
Home Community Based Care Programme (HCBC)	LAKE OF LIVING WATER	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	317,520	192,000	8
Home Community Based Care Programme (HCBC)	LENCOE CHBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,000	264,000	11
Home Community Based Care Programme (HCBC)	LETLHABILE TRADITIONAL HEALER	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	216,000	198,000	8
Home Community Based Care Programme (HCBC)	LETSHA LA ELO ROI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	360,000	334,000	15
Home Community Based Care Programme (HCBC)	LOVE MINISTRY	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	758,880	748,000	22
Home Community Based Care Programme (HCBC)	Lecho	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	192,000	192,000	7
Home Community Based Care Programme (HCBC)	Legadigadi HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	480,000	480,000	20
Home Community Based Care Programme (HCBC)	Legae La Batho HBC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	536,000	264,000	6
Home Community Based Care Programme (HCBC)	Lesego	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	384,000	360,000	16
Home Community Based Care Programme (HCBC)	Life Spiritual Care Group HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	378,000	192,000	6
Home Community Based Care Programme (HCBC)	Lokaleng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	888,000	886,000	39
Home Community Based Care Programme (HCBC)	Lomanyaneng community Aids Project	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	984,000	982,000	35
Home Community Based Care Programme (HCBC)	MAFIKENG COUNSELLOURS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,440,000	1,368,000	57
Home Community Based Care Programme (HCBC)	MAFIKENG MPH	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	240,000	240,000	10
Home Community Based Care Programme (HCBC)	MAFIKENG RED CROSS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	912,000	880,000	36
Home Community Based Care Programme (HCBC)	MAFIKENG STEP DOWN CARE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	528,000	516,000	24
Home Community Based Care Programme (HCBC)	MAITEKO A MANTLE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,000	240,000	10
Home Community Based Care Programme (HCBC)	MONTSANA HCBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	72,000	42,000	3
Home Community Based Care Programme (HCBC)	Mabogo Dinku	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	151,200	132,000	6
Home Community Based Care Programme (HCBC)	Mabogo Dinku HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	384,000	384,000	16
Home Community Based Care Programme (HCBC)	Madibeng Counsellors	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,752,000	1,560,000	65
Home Community Based Care Programme (HCBC)	Madutle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	240,000	240,000	9
Home Community Based Care Programme (HCBC)	Majara Sephapo	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,200,000	844,000	37
Home Community Based Care Programme (HCBC)	Makgobistad HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	360,000	324,000	14
Home Community Based Care Programme (HCBC)	Makgori HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	312,000	312,000	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Maphoitsile	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	480,000	454,000	8
Home Community Based Care Programme (HCBC)	Maquassi Hills Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	984,000	750,000	31
Home Community Based Care Programme (HCBC)	Marcus Zenzile	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	864,000	724,000	33
Home Community Based Care Programme (HCBC)	Masakhane	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	168,000	168,000	7
Home Community Based Care Programme (HCBC)	Mobile 1	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	456,000	286,000	12
Home Community Based Care Programme (HCBC)	Mogoditshane HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	120,000	60,000	5
Home Community Based Care Programme (HCBC)	Mogopa Clinic	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	288,000	264,000	12
Home Community Based Care Programme (HCBC)	Moshawane HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	312,000	240,000	8
Home Community Based Care Programme (HCBC)	Motheo Wa Bophelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	378,000	360,000	14
Home Community Based Care Programme (HCBC)	Mowcs	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	480,000	432,000	18
Home Community Based Care Programme (HCBC)	Mphe Motho	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	288,000	288,000	12
Home Community Based Care Programme (HCBC)	NATIONAL HEALTH WELFARE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	312,000	16,000	1
Home Community Based Care Programme (HCBC)	NORTH WEST VAAL AIDS HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	672,000	672,000	27
Home Community Based Care Programme (HCBC)	Naledi Life Skills	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	624,000	624,000	25
Home Community Based Care Programme (HCBC)	Nyetse HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	192,000	192,000	8
Home Community Based Care Programme (HCBC)	OREBABALETSE HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	672,000	525,120	22
Home Community Based Care Programme (HCBC)	Oarabile Home Base Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	336,000	312,000	12
Home Community Based Care Programme (HCBC)	Orkney Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	360,000	218,000	10
Home Community Based Care Programme (HCBC)	PELOKGALE HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	528,000	490,000	23
Home Community Based Care Programme (HCBC)	PELONOMI HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	336,000	220,000	10
Home Community Based Care Programme (HCBC)	POPONG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	264,000	180,000	6
Home Community Based Care Programme (HCBC)	Paballo Home Based Care RSM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	480,000	348,000	26
Home Community Based Care Programme (HCBC)	Park Street Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	768,000	102,000	16
Home Community Based Care Programme (HCBC)	Peer Educators	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	264,000	262,000	10
Home Community Based Care Programme (HCBC)	Phalane Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	264,000	154,000	11
Home Community Based Care Programme (HCBC)	Phedisio HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	216,000	162,000	9
Home Community Based Care Programme (HCBC)	Place Of Hope	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	72,000	36,000	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Potch Gateway	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	336,000	302,000	15
Home Community Based Care Programme (HCBC)	Potch Town	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	384,000	384,000	16
Home Community Based Care Programme (HCBC)	Promosa Clinic	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	394,780	360,000	22
Home Community Based Care Programme (HCBC)	R B Nzima	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	271,800	242,000	10
Home Community Based Care Programme (HCBC)	RAMOTSHERE COUNSELLOURS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,680,000	1,104,000	46
Home Community Based Care Programme (HCBC)	RAMOTSHERE PEER EDUCATORS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	216,000	210,000	10
Home Community Based Care Programme (HCBC)	RATLOU COUNSELLOURS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	864,000	816,000	37
Home Community Based Care Programme (HCBC)	RATLOU PEER EDUCATORS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	192,000	120,000	5
Home Community Based Care Programme (HCBC)	RE KA DIRA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	312,000	244,000	12
Home Community Based Care Programme (HCBC)	RE THUSA BATHO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	336,000	324,000	14
Home Community Based Care Programme (HCBC)	REATHUSA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	408,000	408,000	13
Home Community Based Care Programme (HCBC)	REATLEGILE HOME BASE CARE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	480,000	416,000	11
Home Community Based Care Programme (HCBC)	REBUILE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	336,000	288,000	12
Home Community Based Care Programme (HCBC)	REKA KGONA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	240,000	240,000	10
Home Community Based Care Programme (HCBC)	REKAKGONA	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	288,000	240,000	9
Home Community Based Care Programme (HCBC)	REMMOGO HOME BASED CARE RSM LEKWA	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	672,000	240,000	10
Home Community Based Care Programme (HCBC)	Ramodisha Light Organisation	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	96,000	96,000	4
Home Community Based Care Programme (HCBC)	Re E Fentse HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	456,000	136,000	17
Home Community Based Care Programme (HCBC)	Re ka Thusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	504,000	492,000	21
Home Community Based Care Programme (HCBC)	Rea agana HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	600,000	454,000	9
Home Community Based Care Programme (HCBC)	Reamogetse HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	456,000	432,000	18
Home Community Based Care Programme (HCBC)	Rebone Lesedi HCBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	312,000	154,000	11
Home Community Based Care Programme (HCBC)	Refentse Health Org	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	264,000	242,000	10
Home Community Based Care Programme (HCBC)	ReseatlaHBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	672,000	592,000	27
Home Community Based Care Programme (HCBC)	Resolofetse HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	456,000	448,000	19
Home Community Based Care Programme (HCBC)	Resolofetse HBC	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	399,180	282,000	15
Home Community Based Care Programme (HCBC)	Retladira HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	576,000	576,000	24

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Roma nna HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	312,000	312,000	13
Home Community Based Care Programme (HCBC)	Rustenburg Community Health Counselors	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,464,000	960,000	60
Home Community Based Care Programme (HCBC)	Ruta Sechaba Pele	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	336,000	264,000	12
Home Community Based Care Programme (HCBC)	Rutanang Aids Project	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	96,000	56,000	4
Home Community Based Care Programme (HCBC)	SASANE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	264,000	216,000	9
Home Community Based Care Programme (HCBC)	SETLAGOLE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	456,000	396,000	16
Home Community Based Care Programme (HCBC)	SHAMMAH FOUNDATION	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	576,000	546,000	23
Home Community Based Care Programme (HCBC)	Seolong Organisation	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	144,000	84,000	6
Home Community Based Care Programme (HCBC)	Sizabantu Support Group	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	456,000	352,000	15
Home Community Based Care Programme (HCBC)	Step Down Care	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	240,000	240,000	10
Home Community Based Care Programme (HCBC)	Steve Tshwete	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	422,580	384,000	21
Home Community Based Care Programme (HCBC)	Stilfontein Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	432,000	220,000	10
Home Community Based Care Programme (HCBC)	TB TRACER	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	24,000	10,000	1
Home Community Based Care Programme (HCBC)	TB TRACER Madibeng	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	24,000	22,000	1
Home Community Based Care Programme (HCBC)	THUSANANG CUMMUNITY CARE CENTER	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	348,000	348,000	14
Home Community Based Care Programme (HCBC)	THUSANO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	492,000	220,000	9
Home Community Based Care Programme (HCBC)	TLAMELO HIV-TB-HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	216,000	112,000	7
Home Community Based Care Programme (HCBC)	TLHOAFALANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	384,000	378,000	13
Home Community Based Care Programme (HCBC)	TSHIMOLOGO HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	192,000	192,000	7
Home Community Based Care Programme (HCBC)	TSHOLOFELO CARE AND SUPPORT GROUP	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	488,000	21
Home Community Based Care Programme (HCBC)	TSIBOGANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	192,000	188,000	7
Home Community Based Care Programme (HCBC)	TSOGANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	336,000	296,000	13
Home Community Based Care Programme (HCBC)	TSWAING COUNSELLORS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,032,000	1,022,000	36
Home Community Based Care Programme (HCBC)	TSWAING PEER EDUCATORS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	288,000	288,000	10
Home Community Based Care Programme (HCBC)	TSWELELOPELE HOME BASE CARE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	480,000	476,000	20
Home Community Based Care Programme (HCBC)	Taung Newly HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	545,000	410,000	1
Home Community Based Care Programme (HCBC)	Thibela Bolwetsi	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	120,000	120,000	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Thusanag HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	528,000	514,000	19
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	432,000	406,000	19
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	456,000	456,000	19
Home Community Based Care Programme (HCBC)	Thusano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	384,000	384,000	14
Home Community Based Care Programme (HCBC)	Thuso Potlako	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	240,000	240,000	10
Home Community Based Care Programme (HCBC)	Thuto Lesedi	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,000	264,000	11
Home Community Based Care Programme (HCBC)	Tigane Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	408,000	286,000	13
Home Community Based Care Programme (HCBC)	Tlamelang CG	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	432,000	384,000	12
Home Community Based Care Programme (HCBC)	Tlanelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	600,000	506,000	24
Home Community Based Care Programme (HCBC)	Tlanelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	240,000	240,000	10
Home Community Based Care Programme (HCBC)	Tlhabologo Youth HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	252,000	80,000	10
Home Community Based Care Programme (HCBC)	Tlhokomelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	336,000	112,000	13
Home Community Based Care Programme (HCBC)	Tlhompanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	126,000	40,000	4
Home Community Based Care Programme (HCBC)	Tlokwe Counsellors	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	1,320,000	1,181,040	51
Home Community Based Care Programme (HCBC)	Top City	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	439,920	408,000	18
Home Community Based Care Programme (HCBC)	Tshidilamolomo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	288,000	276,000	11
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	288,000	96,000	8
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	216,000	216,000	8
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	336,000	332,000	15
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	480,000	346,000	18
Home Community Based Care Programme (HCBC)	Tsholofelo Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,704,000	1,298,000	59
Home Community Based Care Programme (HCBC)	Tsholofelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	600,000	552,000	22
Home Community Based Care Programme (HCBC)	Tsholofelo HBC Naledi	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	480,000	330,000	11
Home Community Based Care Programme (HCBC)	Tshupe Hospice HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	264,000	80,000	10
Home Community Based Care Programme (HCBC)	Tshwara ka Thata Molorwe	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	288,000	24,000	4
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	384,000	336,000	12
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	680,400	200,000	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tshwaraganang HCB	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	216,000	216,000	9
Home Community Based Care Programme (HCBC)	Tshwaraganang HIV/AIDS Org	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	336,000	312,000	13
Home Community Based Care Programme (HCBC)	Tshwaraganang LDS	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	432,000	408,000	17
Home Community Based Care Programme (HCBC)	Tswaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	480,000	476,000	18
Home Community Based Care Programme (HCBC)	Tswelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	528,000	496,000	21
Home Community Based Care Programme (HCBC)	WITS Home Based Care	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	216,000	112,000	8
Home Community Based Care Programme (HCBC)	Welgevonden Clinic	NW - Health	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	312,000	286,000	13
Home Community Based Care Programme (HCBC)	Wolmaransstad Aids Response Group	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	480,000	358,000	15
Home Community Based Care Programme (HCBC)	Youth Centre	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	120,000	104,000	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		96.33
Department	NW - Social Development							
Number of Projects	121					66,018,177	58,467,325	1,683
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Aganang Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	605,327	605,327	5
Home Community Based Care Programme (HCBC)	Aganang Sewing 777 CO-OPERATIVE	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	827,609	827,609	6
Home Community Based Care Programme (HCBC)	Atlegang Borra	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	508,000	507,996	22
Expansion (NEW) Programme	Baa-Lerona Knitting and Sewing Primary Cooperation	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	501,040	501,040	6
Home Community Based Care Programme (HCBC)	Bagomotsi Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	562,871	562,871	20
Home Community Based Care Programme (HCBC)	Baikemedi HBC	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	509,244	466,807	21
Home Community Based Care Programme (HCBC)	Bakwena Ba Mogopa Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	814,358	814,356	26
Home Community Based Care Programme (HCBC)	Beleganang Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	788,608	722,890	18
Home Community Based Care Programme (HCBC)	Bogela Bontle Beadwork Primary Cooperative	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	870,299	828,449	6
Home Community Based Care Programme (HCBC)	Boitshepo Network Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	634,471	629,520	14
Home Community Based Care Programme (HCBC)	Bokamoso After School Care Services	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	757,037	205,612	5
Home Community Based Care Programme (HCBC)	Bonolo Clothing Primary Co-oporative	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	727,760	671,549	6
Home Community Based Care Programme (HCBC)	Borolelo Care Group	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	478,456	478,452	1
Expansion (NEW) Programme	Botshabelo Crisis Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	350,000	349,992	8
Expansion (NEW) Programme	Breakthrough Support Group	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	561,548	561,547	17
Home Community Based Care Programme (HCBC)	David Katnagel Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	429,448	429,444	13
Home Community Based Care Programme (HCBC)	Dihatshwane Community Care Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	499,232	458,124	15
Home Community Based Care Programme (HCBC)	Dithakwaneng Home Based Care Group	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	639,290	639,288	21
Early Childhood Development (ECD)	Elisah ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	275,400	137,700	2
Home Community Based Care Programme (HCBC)	Ema o dire service club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	86,400	75,650	5
Home Community Based Care Programme (HCBC)	Ephphatha Early Childhood Development Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,100,517	1,100,516	25
Home Community Based Care Programme (HCBC)	Foundation Drop In Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	578,003	578,003	13
Home Community Based Care Programme (HCBC)	Foundation of Potchefstroom	NW - Social Development	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	524,571	522,651	15
Home Community Based Care Programme (HCBC)	Gaabo-Motho Drop In Center	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	368,632	368,628	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Gatelapele ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	214,200	107,100	7
Home Community Based Care Programme (HCBC)	Gents and Debs Clothing and Linen Cooperative	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	598,228	598,228	12
Home Community Based Care Programme (HCBC)	God Is Able	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	436,364	436,356	16
Home Community Based Care Programme (HCBC)	Godisang Home Community Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	522,472	522,468	11
Expansion (NEW) Programme	Good Shepherd Adult Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	529,882	529,882	10
Home Community Based Care Programme (HCBC)	IG Boikagong -2	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	138,600	75,240	10
Home Community Based Care Programme (HCBC)	IG Ditsobotla Epwp	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	427,680	367,106	15
Home Community Based Care Programme (HCBC)	IG Greater Taung	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,225,844	961,871	41
Home Community Based Care Programme (HCBC)	IG Maquassie Hills	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	570,240	570,240	22
Expansion (NEW) Programme	IG/ Boikagong Child and Youth Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	831,600	696,960	24
Home Community Based Care Programme (HCBC)	IG/ EPWP Naledi	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	498,960	429,570	29
Home Community Based Care Programme (HCBC)	IG/ Lekwa-Teemane EPWP	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	546,480	473,201	25
Home Community Based Care Programme (HCBC)	IG/ MADIBENG EPWP	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	427,680	372,240	17
Home Community Based Care Programme (HCBC)	IG/ Mahikeng	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	997,920	968,192	39
Expansion (NEW) Programme	IG/ Mamusa	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	475,200	451,344	23
Home Community Based Care Programme (HCBC)	IG/ Moses Kotane-Madikwe	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	166,320	166,320	8
Home Community Based Care Programme (HCBC)	IG/ Ratlou	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	427,680	352,426	7
Expansion (NEW) Programme	IG/Bojanala District Office	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	47,520	47,520	2
Expansion (NEW) Programme	IG/Greater Taung Treatmenet Centre.	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	494,900	494,900	21
Home Community Based Care Programme (HCBC)	IG/Kagisano-Molopo EPWP 23	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	665,280	512,225	23
Home Community Based Care Programme (HCBC)	IG/Kgetleng Rivier	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	451,440	397,980	18
Home Community Based Care Programme (HCBC)	IG/Matlosana	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	712,800	712,800	30
Expansion (NEW) Programme	IG/Moretele Incentive Grant	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	451,440	451,440	17
Expansion (NEW) Programme	IG/Moses Kotane Mogwase	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	546,480	516,780	23
Home Community Based Care Programme (HCBC)	IG/Ramotshere Moiloa Epwp	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	617,760	512,714	20
Home Community Based Care Programme (HCBC)	IG/Rustenburg	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	475,200	427,680	19
Expansion (NEW) Programme	IG/Social Development Data Capturers Head Office	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	258,000	258,000	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Tlokwe	NW - Social Development	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	712,800	550,440	19
Home Community Based Care Programme (HCBC)	IG/Tswaing EPWP	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	451,440	370,968	17
Home Community Based Care Programme (HCBC)	IG/Ventersdorp EPWP	NW - Social Development	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	646,536	637,790	27
Home Community Based Care Programme (HCBC)	ITUMELENG HOME BASED CARE	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	691,736	605,466	21
Home Community Based Care Programme (HCBC)	Ikageng Womans Project	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	500,244	301,476	11
Home Community Based Care Programme (HCBC)	Ithuteng Day Care Center (CNDC)	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	800,600	800,600	5
Home Community Based Care Programme (HCBC)	Ke Bapalla Tsetse Extra Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	631,596	631,596	11
Home Community Based Care Programme (HCBC)	Kearabetswe Drop In Center	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	701,860	701,860	23
Home Community Based Care Programme (HCBC)	Kgatelopele HBC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	615,669	615,669	10
Home Community Based Care Programme (HCBC)	Kgorogo Social Investments	NW - Social Development	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	303,800	303,800	4
Home Community Based Care Programme (HCBC)	Kgothatsanang Organization	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	597,904	597,904	7
Home Community Based Care Programme (HCBC)	Kutlwano Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	510,388	320,100	2
Home Community Based Care Programme (HCBC)	Lebaleng Youth Initiative	NW - Social Development	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	551,548	551,547	7
Home Community Based Care Programme (HCBC)	Lesedi Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,520,656	1,520,652	10
Expansion (NEW) Programme	Lethabile Network	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	400,000	399,798	11
Home Community Based Care Programme (HCBC)	Leutlwetse ECD Centre and Haven.	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	717,100	717,100	31
Home Community Based Care Programme (HCBC)	Life Line Klerksdorp	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	558,648	558,648	8
Home Community Based Care Programme (HCBC)	Life Line Klerksdorp Khuseleka	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	387,600	387,600	9
Expansion (NEW) Programme	Loago Lwa Rona	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	150,000	150,000	4
Expansion (NEW) Programme	Madikwe Victim Support Forum	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	400,000	400,000	11
Early Childhood Development (ECD)	Maiteko ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	177,480	103,530	3
Home Community Based Care Programme (HCBC)	Malebogo Home Community Base Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	640,564	612,636	25
Home Community Based Care Programme (HCBC)	Mamovich Ramotshere Moilwa	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	All local municipalities in NW province	561,052	561,052	17
Early Childhood Development (ECD)	Mathateng ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	208,080	121,380	2
Expansion (NEW) Programme	NYS Ditsobotla SP	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,025,361	1,142,726	17
Expansion (NEW) Programme	NYS Lekwa Teemene	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,487,723	771,438	48
Expansion (NEW) Programme	NYS Madibeng SP	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,176,415	641,679	49

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	NYS Ramotshere Moilwa	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moilwa (NW385)	470,566	470,566	49
Expansion (NEW) Programme	NYS Ventersdorp	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	705,849	641,681	48
Expansion (NEW) Programme	New Beginnings Support Group	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	501,360	501,360	10
Home Community Based Care Programme (HCBC)	Nys Ratlou Service Point	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,290,955	704,155	20
Early Childhood Development (ECD)	Oageng ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	91,800	45,900	2
Home Community Based Care Programme (HCBC)	Orphans and Vulnerable Children	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	391,092	391,092	6
Home Community Based Care Programme (HCBC)	Place of Hope Project	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	595,647	595,647	14
Expansion (NEW) Programme	Pudimoe Crisis Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	400,000	400,000	14
Home Community Based Care Programme (HCBC)	Realeboga Health Care Group	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	547,460	547,459	7
Home Community Based Care Programme (HCBC)	Reathusa Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	426,936	426,936	14
Home Community Based Care Programme (HCBC)	Redirile Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	593,088	593,088	19
Home Community Based Care Programme (HCBC)	Refentse -Drop- In Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	723,910	723,910	14
Early Childhood Development (ECD)	Refilwe Thuto ka Kgotso ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	214,200	107,100	3
Home Community Based Care Programme (HCBC)	Retshwenyegile Home Base Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	641,622	404,128	20
Home Community Based Care Programme (HCBC)	SA Com Dev with Life Skills Institution and Support Group	NW - Social Development	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	551,548	551,548	9
Home Community Based Care Programme (HCBC)	Saints Care Givers	NW - Social Development	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	551,548	551,547	3
Early Childhood Development (ECD)	Sekhutlwe ELC	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	131,580	65,790	4
Early Childhood Development (ECD)	Sethabaneng Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	All local municipalities in NW province	168,300	98,175	5
Home Community Based Care Programme (HCBC)	Sipruth Aids Orphan	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	500,244	500,244	17
Home Community Based Care Programme (HCBC)	TSHIDILAMOLOMO HOME BASED CARE	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,096,024	884,436	18
Home Community Based Care Programme (HCBC)	Taung Youth Battalion	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	551,548	542,810	6
Home Community Based Care Programme (HCBC)	The Good Samaritan Project	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	452,748	452,748	12
Expansion (NEW) Programme	Thusanang Youth Organisation	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moilwa (NW385)	556,548	556,548	17
Home Community Based Care Programme (HCBC)	Thusano Prevention Programme	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	728,317	728,316	5
Home Community Based Care Programme (HCBC)	Thusoetsile Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	123,825	3,300	1
Early Childhood Development (ECD)	Thutoboswa Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	220,320	110,160	3
Home Community Based Care Programme (HCBC)	Tirisano Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	633,676	329,855	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Tlamelang Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	214,200	124,950	5
Home Community Based Care Programme (HCBC)	Tlhabologo Drop in Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	463,612	463,612	16
Expansion (NEW) Programme	Tlhoafalo Basadi Co-operative	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	241,400	208,160	4
Home Community Based Care Programme (HCBC)	Tlhokomelo Botshelo HBC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	640,131	640,131	1
Home Community Based Care Programme (HCBC)	Tlhokomelo HCBC And Drop-In Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	622,390	466,740	11
Early Childhood Development (ECD)	Tshedimosetso Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	220,320	110,169	5
Early Childhood Development (ECD)	Tshegare Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	116,280	116,280	4
Early Childhood Development (ECD)	Tshimologo Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	All local municipalities in NW province	153,000	76,500	4
Home Community Based Care Programme (HCBC)	Tsholofelo Age In Action Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	146,750	85,700	6
Home Community Based Care Programme (HCBC)	Tsholofelo Home Based Care	NW - Social Development	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	431,012	431,011	6
Home Community Based Care Programme (HCBC)	Tswelopele Service Centre for Aged and Disabled	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	137,140	130,840	2
Home Community Based Care Programme (HCBC)	Uitkyk Caregivers	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	760,604	760,596	12
Home Community Based Care Programme (HCBC)	Utlwanang Council of Churches	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	844,736	406,960	9
Home Community Based Care Programme (HCBC)	Utlwanang Council of Churches (CNDC)	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	800,600	800,599	4
Early Childhood Development (ECD)	Welcome Home Nursery	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	599,760	299,880	11
Home Community Based Care Programme (HCBC)	keaotshepa Dropping Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	884,440	884,436	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		153.82
Department	Nat Dept of Public Works							
Number of Projects	7					2,276,428		438,552
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Altona College	Nat Dept of Public Works	LP	Capricorn	Molemole (LIM353)	344,887	15,599	6
Community Safety Programme	Old Mutual Security Services	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	363,621	12,299	5
Community Safety Programme	Rendering Security Services at Urinaville	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	317,900	88,096	4
Community Safety Programme	Rendering of Security Services at Skilpadhek	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	203,400	126,000	6
Community Safety Programme	Rendering of Security Services at Unit 3	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	232,849	152,500	11
Community Safety Programme	Sanlam Building Security	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	397,144	25,158	8
Community Safety Programme	Wyndom Park Security	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	416,626	18,900	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.38
Department	WC - Cultural Affairs and Sport							
Number of Projects	19					46,990,753	21,379,574	732
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Mass Participation Programme	CAPEWINELANDS	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	442,211	403,901	34
Mass Participation Programme	CENTRAL KAROO	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	604,981	436,548	21
Mass Participation Programme	Centre Managers ES	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	6,991,386	2,984,342	77
Mass Participation Programme	EDEN	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,598,645	777,047	39
Mass Participation Programme	METRO CENTRAL	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,615,070	1,526,237	23
Mass Participation Programme	METRO EAST	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	812,496	731,323	50
Mass Participation Programme	METRO NORTH	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	662,949	474,690	19
Mass Participation Programme	METRO SOUTH	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	425,363	382,746	15
Mass Participation Programme	MOD CAPEWINELANDS	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,941,664	1,968,865	51
Mass Participation Programme	MOD Central Karoo	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	1,962,762	1,287,973	35
Mass Participation Programme	MOD EDEN	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	2,792,012	1,309,925	38
Mass Participation Programme	MOD METRO CENTRAL	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,941,664	2,128,237	65
Mass Participation Programme	MOD METRO EAST	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,941,664	1,152,056	44
Mass Participation Programme	MOD METRO NORTH	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,941,664	2,035,158	61
Mass Participation Programme	MOD METRO SOUTH	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,941,664	154,740	40
Mass Participation Programme	MOD OVERBERG	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	2,299,304	1,294,436	35
Mass Participation Programme	MOD WestCoast	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,956,248	1,615,917	45
Mass Participation Programme	OVERBERG	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,625,387	503,672	25
Mass Participation Programme	WEST COAST	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,493,620	211,759	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		87.46
Department	WC - Western Cape Education Department							
Number of Projects	95					184,697,501	116,478,258	8,396
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	2015 B1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,092,950	519,629	25
Early Childhood Development (ECD)	2015 B4	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,491,350	1,628,100	75
Early Childhood Development (ECD)	2016A1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,818,020	3,405,241	130
Early Childhood Development (ECD)	2016A1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,099,763	2,622,792	104
Early Childhood Development (ECD)	2016A4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,171,763	2,793,471	109
Early Childhood Development (ECD)	2016A5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,171,763	2,937,439	119
Early Childhood Development (ECD)	2017A1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	464,480	328,496	60
Early Childhood Development (ECD)	2017A4 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	479,480	330,101	59
Early Childhood Development (ECD)	2017A5 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	479,480	329,211	60
Early Childhood Development (ECD)	BOLAND 2017 ECD LEVEL 1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	98,658	98,658	29
Early Childhood Development (ECD)	BOLAND 2017 ECD LEVEL 4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	706,482	706,482	178
Early Childhood Development (ECD)	BOLAND ECD 2016A1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	2,677,860	2,492,725	173
Early Childhood Development (ECD)	BOLAND ECD 2016A4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	3,124,170	3,073,703	206
Early Childhood Development (ECD)	BOLAND ECD 2016A5	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	2,231,550	2,156,266	145
Early Childhood Development (ECD)	BOLAND IG 2017 LEVEL 1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	43,740	43,740	30
Early Childhood Development (ECD)	BOLAND IG ECD LEVEL 5	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	938,700	442,779	30
Early Childhood Development (ECD)	BOLANDECD2015B4	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,130,450	568,177	25
Early Childhood Development (ECD)	Boland IG ECD LEVEL 4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	938,700	449,022	30
Early Childhood Development (ECD)	CCT ECD 2015A4	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,011,390	939,507	89
Early Childhood Development (ECD)	CCT ECD2015A5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	891,420	891,420	90
Early Childhood Development (ECD)	CCT- ECD 2016A5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,007,481	2,872,508	151
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	863,830	626,540	110
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,100,960	6,111,856	239
Early Childhood Development (ECD)	College of Cape Town	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	667,505	550,490	83

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD 2015A4 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	566,640	288,720	8
Early Childhood Development (ECD)	ECD 2015A5 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	384,961	384,960	3
Early Childhood Development (ECD)	ECD 2015B1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,130,450	571,845	38
Early Childhood Development (ECD)	ECD 2015B1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	697,323	491,317	24
Early Childhood Development (ECD)	ECD 2015B4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	722,332	492,211	27
Early Childhood Development (ECD)	ECD Learnership ECD2015A4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,026,950	593,445	6
Early Childhood Development (ECD)	ECD training	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,684,260	534,265	37
Early Childhood Development (ECD)	ECD training	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,684,260	505,386	3
Early Childhood Development (ECD)	ECD2015A4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	1,260,833	663,094	111
Early Childhood Development (ECD)	ECD2015A5	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	1,260,833	1,173,637	119
Early Childhood Development (ECD)	ECD2015B1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,431,121	424,576	24
Early Childhood Development (ECD)	ECD2015B1 FALSEBAY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	437,443	384,960	23
Early Childhood Development (ECD)	ECD2015B4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	1,356,540	408,467	27
Early Childhood Development (ECD)	ECD2015B4 FALSEBAY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	465,716	359,296	22
Early Childhood Development (ECD)	ECD2016A1	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,527,559	1,209,830	78
Early Childhood Development (ECD)	ECD2016A1 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,781,336	2,822,808	145
Early Childhood Development (ECD)	ECD2016A4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	5,386,923	2,159,902	112
Early Childhood Development (ECD)	ECD2016A4 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,872,916	2,872,916	149
Early Childhood Development (ECD)	ECD2016A5	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	5,417,359	2,177,582	116
Early Childhood Development (ECD)	ECD2016A5 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,924,800	1,953,600	100
Early Childhood Development (ECD)	ECD2016IG DIP FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	938,700	586,080	30
Early Childhood Development (ECD)	ECD2016IG4 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	907,410	566,544	29
Early Childhood Development (ECD)	ECD2016IG5 FALSEBAY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	907,410	558,236	29
Early Childhood Development (ECD)	ECD2017A1 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	228,090	102,000	30
Early Childhood Development (ECD)	ECD2017A4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	1,455,459	690,200	137
Early Childhood Development (ECD)	ECD2017A4 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	706,770	336,600	89
Early Childhood Development (ECD)	ECD2017A5	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	1,455,459	649,825	130

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD2017A5 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	471,180	204,000	60
Early Childhood Development (ECD)	ECD2017DIPLOMA FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	235,590	102,000	29
Early Childhood Development (ECD)	ECD2017IG1 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	228,090	102,000	30
National Nutrition Programme	EPWP METRO EAST FOOD GARDENERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	844,409	725,250	43
National Nutrition Programme	EPWP METRO NORTH FOOD GARDENERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	489,955	438,639	24
Early Childhood Development (ECD)	IG 2016 ECD Level 1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	915,702	741,323	30
Early Childhood Development (ECD)	IG 2016 ECD Level 4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	962,202	718,093	27
Early Childhood Development (ECD)	IG 2016 ECD Level 4 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,326,103	1,053,051	60
Early Childhood Development (ECD)	IG 2016 ECD Level 5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	962,202	754,930	30
Early Childhood Development (ECD)	IG 2017 ECD LEVEL 1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	241,188	132,544	30
Early Childhood Development (ECD)	IG ECD 2017 L1 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Matzikama (WC011)	237,795	127,075	28
Early Childhood Development (ECD)	IG ECD2016 L1	WC - Western Cape Education Department	WC	West Coast (DC1)	Saldanha Bay (WC014)	740,140	370,163	28
Early Childhood Development (ECD)	IG/BOLAND IG ECD LEVEL 1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	892,200	445,133	29
National Nutrition Programme	IG/EPWP EDEN KAROO FOOD GARDENERS	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	969,511	799,674	45
National Nutrition Programme	IG/EPWP METRO EAST FOOD HANDLERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	12,692,970	6,091,650	518
National Nutrition Programme	IG/NSNP FOOD GARDENERS CW	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,094,612	964,977	53
National Nutrition Programme	IG/NSNP FOOD GARDENERS SOUTH	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	927,810	923,087	45
National Nutrition Programme	IG/NSNP METRO CENTRAL FOOD GARDENERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	510,805	463,226	25
National Nutrition Programme	IG/NSNP METRO SOUTH FOOD HANDLERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,862,550	3,865,050	367
Early Childhood Development (ECD)	INCENTIVE GRANT LEVEL 1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,393,020	110,520	30
Early Childhood Development (ECD)	INCENTIVE GRANT LEVEL 5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	688,380	582,033	22
Early Childhood Development (ECD)	Incentive Grant Level 1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	600,000	558,494	23
Early Childhood Development (ECD)	Incentive Grant Level 4	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,408,050	1,164,669	45
National Nutrition Programme	NSNP EDEN KAROO FOOD HANDLERS	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	6,318,900	4,241,250	529
National Nutrition Programme	NSNP FoodHandlers WC	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,620,800	2,399,250	210
National Nutrition Programme	NSNP METRO CENTRAL FOOD HANDLERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,421,380	3,183,600	271
National Nutrition Programme	NSNP METRO NORTH FOOD HANDLERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,552,150	3,216,150	270

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	NSNP OVERBERG FOOD GARDENERS	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	573,356	538,371	31
National Nutrition Programme	NSNP OVERBERG FOOD HANDLERS	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	3,808,410	1,895,250	156
National Nutrition Programme	NSNP TECHNICAL ADMIN SUPPORT	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	613,092	525,444	12
National Nutrition Programme	NSNP VOLUNTEER FOOD HANDELERS CAPE WINELANDS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,862,800	6,820,350	568
National Nutrition Programme	NSNP WEST COAST FOOD GARDENERS	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	510,805	501,502	25
Early Childhood Development (ECD)	Phakamisa 5	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	305,436	143,987	13
Early Childhood Development (ECD)	Phakamisa 5 - Boland College	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	286,230	189,166	20
Early Childhood Development (ECD)	Phakamisa 5.1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	228,400	216,300	20
Early Childhood Development (ECD)	Phakamisa5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	348,473	228,621	16
Early Childhood Development (ECD)	SCCECD2016A4 LEANERSHIP	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	6,600,000	4,431,852	195
Early Childhood Development (ECD)	SOUTH CAPE COLLEGE IG LEVEL 1	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	576,000	655,600	40
Early Childhood Development (ECD)	SSC ECD IG LEVEL 5	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	1,325,180	248,620	31
Early Childhood Development (ECD)	South Cape Bitou 2015A4	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	344,000	109,072	3
Early Childhood Development (ECD)	South Cape College ECD 2016 A1	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	4,300,324	3,463,036	146
Early Childhood Development (ECD)	South Cape College ECD Level 1 71751	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	222,750	137,700	25
Early Childhood Development (ECD)	South Cape College ECD Level 4(58761)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	2,409,000	734,400	144
Early Childhood Development (ECD)	South Cape College ECD Level 5(64650)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	453,750	280,500	55

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.28
Department	WC-Community Safety							
Number of Projects	11					22,076,999	16,780,111	1,861
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Alcohol Harms Reduction Project	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	829,000	761,130	144
Community Safety Programme	School Safety-Cape Winelands	WC-Community Safety	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	175,231	173,406	12
Community Safety Programme	School Safety-City of Cape Town	WC-Community Safety	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,280,769	3,824,220	287
Community Safety Programme	Wolwekloof YWP	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	3,100,000	3,061,117	193
Community Safety Programme	Youth Work - 15 Charlie - EPWP Data Capturers	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	3,144,000	1,789,687	166
Community Safety Programme	Youth Work - Cape Winelands	WC-Community Safety	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,069,054	876,272	100
Community Safety Programme	Youth Work - Central Karoo	WC-Community Safety	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	356,351	183,977	25
Community Safety Programme	Youth Work - City of Cape Town	WC-Community Safety	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,222,054	5,036,465	783
Community Safety Programme	Youth Work - Eden	WC-Community Safety	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,187,838	765,566	110
Community Safety Programme	Youth Work - Overberg	WC-Community Safety	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	356,351	243,021	32
Community Safety Programme	Youth Work - West Coast	WC-Community Safety	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	356,351	65,249	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.42
Department	WC-Health							
Number of Projects	24					104,597,493	54,803,290	2,016
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Health Queue Marshalls	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	822,528	717,514	21
Expansion (NEW) Programme	Assistant to Artisans	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	4,112,640	1,553,997	110
Home Community Based Care Programme (HCBC)	Community care workers	WC-Health	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	9,330,527	4,011,226	106
Home Community Based Care Programme (HCBC)	Community care workers	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	5,706,582	1,222,261	42
Home Community Based Care Programme (HCBC)	Community care workers	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	7,059,016	5,408,758	57
Expansion (NEW) Programme	Data captures Overberg	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	193,760	165,683	4
Expansion (NEW) Programme	Data captures West coast	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	342,720	314,227	10
Expansion (NEW) Programme	Forensic Pathology Assistant	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	376,992	376,992	12
Expansion (NEW) Programme	Forensic pathology assistant	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	481,936	445,630	12
Expansion (NEW) Programme	Groundsman	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	2,810,304	2,571,705	81
Home Community Based Care Programme (HCBC)	HCBC Overberg	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	6,703,200	2,144,060	118
Home Community Based Care Programme (HCBC)	Health Community Workers L1/L2	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	31,828,800	17,221,790	836
Expansion (NEW) Programme	Health Data Capturers-CAPE METRO 2016	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	5,140,800	3,642,180	127
Expansion (NEW) Programme	Health Data Capturers-Eden	WC-Health	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	753,984	651,021	20
Expansion (NEW) Programme	Health Data Capturers-West Coast	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	739,200	370,726	10
Expansion (NEW) Programme	Health PAY Interns-Metro	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	3,769,920	2,574,002	96
Home Community Based Care Programme (HCBC)	Health community care workers L3/L4	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	15,230,376	3,006,216	129
Expansion (NEW) Programme	Health data captures cape winelands	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,036,688	907,279	26
Expansion (NEW) Programme	Incentive Grant ECO WC	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	6,034,000	5,459,112	140
Expansion (NEW) Programme	OVERBERG	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	222,432	208,700	6
Expansion (NEW) Programme	Overberg Data Cap16	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	171,360	171,360	5
Expansion (NEW) Programme	PAY Eden	WC-Health	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	667,296	626,102	18
Expansion (NEW) Programme	PAY Westcoast	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	753,984	752,913	22
Expansion (NEW) Programme	Pay-Cape Winelands	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	308,448	279,834	8

Annexure F. List of projects : National and Provincial Departments

450

Government Sector	Social Sector					Average Manual Workers Daily Wage:		108.22
Department	WC-Social Development							
Number of Projects	92					40,711,663	34,726,681	1,650
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Amandla Edu Football - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	269,280	269,280	11
Expansion (NEW) Programme	Bounce Back - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	206,797	174,300	4
Early Childhood Development (ECD)	Cape Winelands	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	752,650	709,488	44
Expansion (NEW) Programme	Community Chest - Youth Innovators	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	538,560	538,560	14
Expansion (NEW) Programme	Community Development Foundation - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	331,016	285,227	13
Expansion (NEW) Programme	DISABILITY - Beaufort West APD	WC-Social Development	WC	Central Karoo (DC5)	Beaufort West (WC053)	105,019	104,224	2
Expansion (NEW) Programme	DISABILITY - Bizweni Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	561,097	547,285	6
Expansion (NEW) Programme	DISABILITY - Deaf Community of CT	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	381,670	381,637	5
Expansion (NEW) Programme	DISABILITY - Elim Home Outreach	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	87,123	87,113	2
Expansion (NEW) Programme	DISABILITY - Friends Day Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,459,049	1,459,049	23
Expansion (NEW) Programme	DISABILITY - Muscular Dystrophy Foundation	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	424,900	407,567	1
Expansion (NEW) Programme	DISABILITY - Nomaxabiso Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	269,280	263,670	6
Expansion (NEW) Programme	DISABILITY - Paarl Stimulation APD	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	384,055	366,295	7
Expansion (NEW) Programme	DISABILITY - Project Playground	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	61,423	61,422	1
Expansion (NEW) Programme	DISABILITY - Qhayiya Care	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	141,372	141,371	3
Expansion (NEW) Programme	DISABILITY - Sherwood Park	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	398,545	377,665	7
Expansion (NEW) Programme	DISABILITY - Sibongile Day	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	299,574	299,574	10
Expansion (NEW) Programme	DISABILITY - Siyabonga	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	110,405	109,395	3
Expansion (NEW) Programme	DISABILITY - West Coast APD	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	83,477	83,477	1
Expansion (NEW) Programme	DISABILITY - Yomelelani Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	129,254	118,483	3
Expansion (NEW) Programme	DISABILITY- Elundini Special Day Care	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	317,212	279,502	8
Expansion (NEW) Programme	DISABILITY- Joy Special Educare Centre	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	135,313	115,015	4
Expansion (NEW) Programme	DISABILITY- Masincedane Special Care	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	204,653	51,163	6
Expansion (NEW) Programme	DISABILITY- Oasis Association	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	789,750	789,697	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	DISABILITY- Sinethemba Special Care Centre	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	599,805	599,306	8
Expansion (NEW) Programme	Disability - Die Sterreweg Day Care Centre	WC-Social Development	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	263,894	263,893	4
Expansion (NEW) Programme	Disability- Down Syndrome Support	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	62,406	57,689	1
Early Childhood Development (ECD)	ES/ECD MENTOR METRO NORTH	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	779,310	460,785	43
Early Childhood Development (ECD)	ES/ECD MENTOR METRO SOUTH	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	756,389	554,823	49
Early Childhood Development (ECD)	ES/ECD MENTOR VREDENBURG	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	230,369	136,628	13
Early Childhood Development (ECD)	ES/ECD MENTOR VREDENDAL	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	137,525	97,267	9
Early Childhood Development (ECD)	ES/ECD MENTOR WORCESTER	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	338,830	241,073	20
Early Childhood Development (ECD)	Eden Karoo	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	957,918	848,247	43
Expansion (NEW) Programme	Elohim - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	620,520	592,106	35
Early Childhood Development (ECD)	FIFocus-Athlone2016/2017	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	343,823	226,195	27
Early Childhood Development (ECD)	FIFocus-Atlantis2016/2017	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	760,973	688,140	44
Early Childhood Development (ECD)	FIFocus-BreedeValley2016/2017	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	252,204	230,510	18
Early Childhood Development (ECD)	FIFocus-CapeWinelands2016/2017	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	638,810	559,659	43
Early Childhood Development (ECD)	FIFocus-Central Karoo2016/2017	WC-Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	756,846	683,372	49
Early Childhood Development (ECD)	FIFocus-Delft2016/2017	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	420,007	367,952	42
Early Childhood Development (ECD)	FIFocus-Langeberg2016/2017	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	192,906	174,718	18
Early Childhood Development (ECD)	FIFocus-Mitchells Plain2016/2017	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	534,928	482,475	42
Early Childhood Development (ECD)	FIFocus-Oudtshoorn2016/2017	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	744,526	655,310	48
Early Childhood Development (ECD)	FIFocus-Overberg2016/2017	WC-Social Development	WC	Overberg (DC3)	Overstrand (WC032)	301,043	297,599	29
Early Childhood Development (ECD)	FIFocus-Valhalla Park2016/2017	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	218,516	198,308	16
Early Childhood Development (ECD)	FIFocus-Witzenberg2016/2017	WC-Social Development	WC	Cape Winelands (DC2)	Witzenberg (WC022)	122,048	117,732	6
Expansion (NEW) Programme	GRASSROOTS - CAREGIVER ASSISTANTS	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,041,690	813,171	60
Expansion (NEW) Programme	HIV/AIDS - Engedi Haven for Rural Youth	WC-Social Development	WC	Eden (DC4)	Kannaland (WC041)	37,053	37,053	1
Expansion (NEW) Programme	HIV/AIDS - Ethafeni Day Care Centre Trust	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	75,856	75,856	1
Expansion (NEW) Programme	HIV/AIDS - Ithemba Lobomi	WC-Social Development	WC	Eden (DC4)	George (WC044)	58,164	58,164	1
Expansion (NEW) Programme	HIV/AIDS - Khumbulani Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	37,508	37,476	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	HIV/AIDS - Langa Action Community	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	37,053	37,053	1
Expansion (NEW) Programme	HIV/AIDS - Living Hope Trust	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	514,365	500,386	5
Expansion (NEW) Programme	HIV/AIDS - Masithembele Enrichment Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	61,754	39,298	1
Expansion (NEW) Programme	HIV/AIDS - Merweville Aids Action Group	WC-Social Development	WC	Central Karoo (DC5)	Beaufort West (WC053)	37,064	37,064	1
Expansion (NEW) Programme	HIV/AIDS - Phaphamani Sizwe Project	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,889	22,888	1
Expansion (NEW) Programme	HIV/AIDS - West Coast Community	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	53,856	53,856	1
Expansion (NEW) Programme	HIV/AIDS - Woman Action Group	WC-Social Development	WC	Eden (DC4)	Kannaland (WC041)	37,053	37,053	1
Expansion (NEW) Programme	HIV/Aids - Westlake United Church Trust	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	741,059	37,053	1
Expansion (NEW) Programme	High Five - Youth	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	293,760	293,053	11
Expansion (NEW) Programme	High Five Project 2	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	293,760	198,628	11
Expansion (NEW) Programme	ISIBINDI - James House	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	717,642	717,631	15
Expansion (NEW) Programme	ISIBINDI - Leliebloom House	WC-Social Development	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,657,934	1,513,260	23
Expansion (NEW) Programme	ISIBINDI - Mfesane	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	827,790	733,340	23
Expansion (NEW) Programme	ISIBINDI - Mustadafin Foundation	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	572,220	456,736	21
Expansion (NEW) Programme	MRC-Young Women Health Co-Op	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	593,915	319,409	23
Early Childhood Development (ECD)	Metro East	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	570,189	546,588	27
Early Childhood Development (ECD)	Metro North	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	935,110	887,344	53
Early Childhood Development (ECD)	Metro South	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	912,303	855,117	58
Expansion (NEW) Programme	Mhani Gingi - Women	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,408	33,660	1
Expansion (NEW) Programme	Mhani Gingi- Disability	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	593,915	470,748	27
Expansion (NEW) Programme	Omega Centre - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,490	41,208	1
Home Community Based Care Programme (HCBC)	Omega-HCBC	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,396,146	1,369,646	67
Early Childhood Development (ECD)	PLAYGROUP FACILITATOR METRO NORTH	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	300,039	244,863	13
Early Childhood Development (ECD)	PLAYGROUP FACILITATOR METRO SOUTH	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	369,107	314,019	15
Early Childhood Development (ECD)	PLAYGROUP FACILITATOR VREDENBURG	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	392,358	347,377	20
Early Childhood Development (ECD)	PLAYGROUP FACILITATOR VREDENDAL	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	369,278	315,863	22
Early Childhood Development (ECD)	PLAYGROUP FACILITATOR WORCESTER	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	438,518	373,291	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Phambili VIP Bangani	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	440,640	435,132	18
Expansion (NEW) Programme	Reconstructed Living Lab- Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	269,280	269,280	11
Expansion (NEW) Programme	SABRI Project 1	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	182,188	133,424	18
Expansion (NEW) Programme	SABRI Project 2	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	587,520	459,984	34
Expansion (NEW) Programme	SUFF Academy- Youth	WC-Social Development	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	538,560	536,520	27
Expansion (NEW) Programme	Shiloh Synergy - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	398,708	390,641	7
Expansion (NEW) Programme	Shiloh-SL Women	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	698,073	621,734	30
Expansion (NEW) Programme	Shiloh-Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	698,013	609,847	29
Expansion (NEW) Programme	The Educo Trust of Africa - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	616,804	482,531	26
Expansion (NEW) Programme	The Sozo Foundation- Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	269,280	267,240	10
Expansion (NEW) Programme	Vula Youth - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,144,464	315,102	13
Expansion (NEW) Programme	WCAPD-Disability	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,762,880	1,384,607	77
Early Childhood Development (ECD)	West Coast	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	456,151	416,257	19
Expansion (NEW) Programme	Youth Empowerment Solution - Youth	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	57,783	31,977	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Community Work Programme					Average Manual Workers Daily Wage:		85.80
Department	NAT - CoGTA							
Number of Projects	217					2,358,360,107	1,671,054,475	107,318
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Abaqulusi 17001	NAT - CoGTA	KN	Zululand (DC26)	Abaqulusi (KZN263)	12,263,957	8,212,256	954
Community Work Programme	Aganang 17001	NAT - CoGTA	LP	Capricorn (DC35)	Aganang (LIM352)	10,604,553	8,363,691	911
Community Work Programme	Albert Luthuli - Nhlazatshe 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	10,604,553	9,441,934	605
Community Work Programme	Albert Luthuli - Tjakastad 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	15,906,829	13,553,416	228
Community Work Programme	Amahlathi 17001	NAT - CoGTA	EC	Amathole (DC12)	Amahlati (EC124)	16,967,285	14,138,362	103
Community Work Programme	Ba-Phalaborwa 17001	NAT - CoGTA	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	10,604,553	8,927,563	17
Community Work Programme	Beaufort West 17001	NAT - CoGTA	WC	Central Karoo (DC5)	Beaufort West (WC053)	10,604,553	8,805,739	126
Community Work Programme	Bela Bela 17001	NAT - CoGTA	LP	Waterberg (DC36)	Bela Bela (LIM366)	10,604,553	8,028,012	708
Community Work Programme	Blouberg 17001	NAT - CoGTA	LP	Capricorn (DC35)	Blouberg (LIM351)	10,604,553	9,225,237	972
Community Work Programme	Blue Crane Route 17001	NAT - CoGTA	EC	Cacadu (DC10)	Blue Crane Route (EC102)	5,302,276	3,922,346	69
Community Work Programme	Breede Valley 17001	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede Valley (WC025)	10,604,553	5,478,628	275
Community Work Programme	Bushbuckridge 17001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	34,111,305	7,589,688	1,798
Community Work Programme	Camdeboo 17001	NAT - CoGTA	EC	Cacadu (DC10)	Camdeboo (EC101)	10,604,553	8,641,338	108
Community Work Programme	Cape Agulhas 17001	NAT - CoGTA	WC	Overberg (DC3)	Cape Agulhas (WC033)	5,302,276	1,438,301	80
Community Work Programme	Cape Town 17001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,665,007	7,509,569	121
Community Work Programme	Cederberg 17001	NAT - CoGTA	WC	West Coast (DC1)	Cederberg (WC012)	7,423,187	3,909,831	87
Community Work Programme	Chris Hani Emalahleni 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Emalahleni (EC136)	5,302,276	4,144,991	244
Community Work Programme	City of JHB Region A 17001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,263,957	8,842,268	832
Community Work Programme	City of JHB Region C 17001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,263,957	6,456,497	827
Community Work Programme	City of JHB Region E 17001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,604,553	9,902,242	199
Community Work Programme	CoJ REGION F 17001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,604,553	7,067,678	445
Community Work Programme	CoJ Region G 17001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,604,553	8,917,174	665
Community Work Programme	Dannhauser 17001	NAT - CoGTA	KN	Amajuba (DC25)	Dannhauser (KZN254)	10,604,553	8,520,813	804
Community Work Programme	Dihlabeng 17001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	5,302,276	3,260,401	185

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Dikgatlong 17001	NAT - CoGTA	NC	Frances Baard (DC9)	Dikgatlong (NC092)	10,604,553	8,547,484	896
Community Work Programme	Dipaleseng 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	10,604,553	8,450,989	192
Community Work Programme	Ditsobotla 17001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	10,604,553	6,393,053	211
Community Work Programme	Dr JS Moroka 17001	NAT - CoGTA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,604,553	11,675,863	640
Community Work Programme	Drakenstein 17001	NAT - CoGTA	WC	Cape Winelands (DC2)	Drakenstein (WC023)	5,302,276	3,562,421	66
Community Work Programme	EKURHULENI 17001	NAT - CoGTA	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,263,957	6,916,605	168
Community Work Programme	Elias Motsoaled 17001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	13,006,196	7,753,264	634
Community Work Programme	Elundini 17001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Elundini (EC141)	10,604,553	9,010,990	615
Community Work Programme	Emalahleni 17001	NAT - CoGTA	MP	Nkangala (DC31)	Emalahleni (MP312)	10,604,553	8,915,296	240
Community Work Programme	Emthanjeni 17001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	10,604,553	8,525,644	117
Community Work Programme	Ephraim Mogale 17001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	10,604,553	8,734,813	1,023
Community Work Programme	Ezingoleni 17001	NAT - CoGTA	KN	Ugu (DC21)	Ezingoleni (KZN215)	10,604,553	9,824,939	30
Community Work Programme	Fetakgomo 17001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	13,748,436	8,511,418	972
Community Work Programme	GREAT KEI 17001	NAT - CoGTA	EC	Amathole (DC12)	Great Kei (EC123)	5,302,276	4,591,431	384
Community Work Programme	GREATER TAUNG 17001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	15,906,829	12,790,663	1,011
Community Work Programme	Gamagara 17001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,604,553	6,389,214	294
Community Work Programme	Gariep 17001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Gariep (EC144)	10,604,553	8,435,383	691
Community Work Programme	George 17001	NAT - CoGTA	WC	Eden (DC4)	George (WC044)	5,302,276	1,205,128	32
Community Work Programme	Govan Mbeki 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	10,604,553	9,086,889	432
Community Work Programme	Greater Giyani 17001	NAT - CoGTA	LP	Mopani (DC33)	Greater Giyani (LIM331)	15,906,829	13,743,079	1,080
Community Work Programme	Greater Kokstad 17001	NAT - CoGTA	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	10,604,553	2,930,269	159
Community Work Programme	Greater Letaba 17001	NAT - CoGTA	LP	Mopani (DC33)	Greater Letaba (LIM332)	10,604,553	8,561,486	315
Community Work Programme	Greater Tubatse 17001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	15,906,829	9,190,306	1,442
Community Work Programme	Greater Tzaneen 17001	NAT - CoGTA	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	21,209,106	18,161,570	875
Community Work Programme	Hantam 17002	NAT - CoGTA	NC	Namakwa (DC6)	Hantam (NC065)	1,642,119	798,768	235
Community Work Programme	Harrismith 17001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	26,511,382	24,364,995	1,451
Community Work Programme	Hibiscus Coast 17001	NAT - CoGTA	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,533,800	1,533,800	218

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Work Programme	INKWANCA 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Inkwanca (EC133)	10,604,553	8,441,115	601
Community Work Programme	Ikwezi 17001	NAT - CoGTA	EC	Cacadu (DC10)	Ikwezi(EC103)	10,604,553	7,052,565	56
Community Work Programme	Imbabazane 17001	NAT - CoGTA	KN	Uthukela (DC23)	Imbabazane (KZN236)	5,302,276	1,313,237	15
Community Work Programme	Impendle 17001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Impendle (KZN224)	10,604,553	6,887,450	483
Community Work Programme	Indaka 17001	NAT - CoGTA	KN	Uthukela (DC23)	Indaka (KZN233)	10,604,553	10,772,024	423
Community Work Programme	Ingwe 17001	NAT - CoGTA	KN	Sisonke (DC43)	Ingwe (KZ431)	10,604,553	9,418,768	65
Community Work Programme	Intsika Yethu 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	10,604,553	7,788,428	710
Community Work Programme	Inxuba Yethemba 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	5,302,276	3,734,522	281
Community Work Programme	Joe Morolong 17001	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	15,906,829	13,372,906	826
Community Work Programme	Jozini 17001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Jozini (KZN272)	10,604,553	9,042,892	900
Community Work Programme	KSD: Mthatha 17001	NAT - CoGTA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	15,906,829	8,145,013	1,483
Community Work Programme	Kagisano Molopo 17001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	10,604,553	7,225,379	31
Community Work Programme	Kamiesberg 17001	NAT - CoGTA	NC	Namakwa (DC6)	Kamiesberg (NC064)	6,158,978	82,904	8
Community Work Programme	Kannaland 17001	NAT - CoGTA	WC	Eden (DC4)	Kannaland (WC041)	10,604,553	5,771,104	120
Community Work Programme	Kareeberg 17001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	10,604,553	6,496,266	92
Community Work Programme	Kgatelopele 17001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,604,553	8,273,187	189
Community Work Programme	Kgetlengrivier 17001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	12,263,957	7,705,113	688
Community Work Programme	Khaima 17001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,604,553	8,932,138	1,173
Community Work Programme	Khayelitsha 17001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,604,553	7,550,460	231
Community Work Programme	Kheis 17001	NAT - CoGTA	NC	Siyanda (DC8)	!Kheis (NC084)	1,642,119	193,930	32
Community Work Programme	Knysna 17001	NAT - CoGTA	WC	Eden (DC4)	Knysna (WC048)	5,302,276	2,587,665	68
Community Work Programme	Kopanong 17001	NAT - CoGTA	FS	Xhariep (DC16)	Kopanong (FS162)	3,711,197	696,858	125
Community Work Programme	Kouga 17001	NAT - CoGTA	EC	Cacadu (DC10)	Kouga (EC108)	5,302,276	2,322,573	41
Community Work Programme	Koukamma 17001	NAT - CoGTA	EC	Cacadu (DC10)	Kou-Kamma (EC109)	1,773,100	1,773,100	87
Community Work Programme	Kwadukuza 17001	NAT - CoGTA	KN	iLembe (DC29)	The KwaDukuza (KZN292)	10,604,553	3,911,727	81
Community Work Programme	LUKHANJI 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Lukhanji (EC134)	10,604,553	8,527,786	101
Community Work Programme	Laingsburg 17001	NAT - CoGTA	WC	Central Karoo (DC5)	Laingsburg (WC051)	5,302,276	1,738,925	46

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Langeberg 17001	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	5,302,276	1,969,687	57
Community Work Programme	Lekwa 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Lekwa (MP305)	10,604,553	8,543,569	361
Community Work Programme	Lekwa-Taemane 17001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	10,604,553	952,675	59
Community Work Programme	Lepelle Nkumpi 17001	NAT - CoGTA	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	13,377,316	8,767,329	1,012
Community Work Programme	Lephalale 17001	NAT - CoGTA	LP	Waterberg (DC36)	Lephalale (LIM362)	5,602,276	2,269,249	157
Community Work Programme	Lesedi 17001	NAT - CoGTA	GP	Sedibeng (DC42)	Lesedi (GT423)	10,604,553	9,706,006	904
Community Work Programme	Letsemeng 17001	NAT - CoGTA	FS	Xhariep (DC16)	Letsemeng (FS161)	10,604,553	7,768,825	87
Community Work Programme	Lukhanyo 17001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	15,906,829	12,971,871	1,698
Community Work Programme	Madibeng 17001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	10,604,553	9,456,207	934
Community Work Programme	Mafikeng 17001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	15,906,829	12,177,654	1,179
Community Work Programme	Mafube 17001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Mafube (FS205)	5,302,276	4,146,372	18
Community Work Programme	Magareng 17001	NAT - CoGTA	NC	Frances Baard (DC9)	Magareng (NC093)	10,604,553	8,528,016	850
Community Work Programme	Makana 17001	NAT - CoGTA	EC	Cacadu (DC10)	Makana (EC104)	10,604,553	8,693,657	79
Community Work Programme	Makhado 17001	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	10,604,553	10,392,926	705
Community Work Programme	Makhuduthamaga 17001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	13,748,436	9,915,870	1,005
Community Work Programme	Maletswai 17001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Maletswai (EC143)	5,302,276	3,244,747	150
Community Work Programme	Mamusa 17001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	10,604,553	8,888,888	841
Community Work Programme	Mandeni 17001	NAT - CoGTA	KN	iLembe (DC29)	Mandeni (KZN291)	5,302,276	4,960,411	129
Community Work Programme	Mangaung 17001	NAT - CoGTA	FS	Mangaung (MAN)	Mangaung (MAN)	21,209,106	5,096,520	156
Community Work Programme	Mantsopa 17001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	10,604,553	8,004,221	163
Community Work Programme	Maphumulo 17001	NAT - CoGTA	KN	iLembe (DC29)	Maphumulo (KZN294)	10,604,553	9,758,561	382
Community Work Programme	Maquassi Hills 17001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	10,604,553	9,366,661	788
Community Work Programme	Maruleng 17001	NAT - CoGTA	LP	Mopani (DC33)	Maruleng (LIM335)	10,604,553	7,135,542	767
Community Work Programme	Masilonyana 17001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	5,302,276	2,428,823	193
Community Work Programme	Matatiele 17001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	21,209,106	17,902,912	2,037
Community Work Programme	Mbashe 17001	NAT - CoGTA	EC	Amathole (DC12)	Mbhashe (EC121)	10,604,553	8,621,732	189
Community Work Programme	Mbombela 17001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Mbombela (MP322)	18,395,935	13,589,953	1,465

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Merafong 17001	NAT - CoGTA	GP	West Rand (DC48)	Merafong City (GT484)	21,209,106	18,251,462	290
Community Work Programme	Metsimaholo 17001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	10,604,553	7,005,483	62
Community Work Programme	Mfolozi 17001	NAT - CoGTA	KN	uThungulu (DC28)	Mbonambi (KZN281)	4,230,492	325,596	69
Community Work Programme	Midvaal 17001	NAT - CoGTA	GP	Sedibeng (DC42)	Midvaal (GT422)	10,604,553	7,291,331	800
Community Work Programme	Mier 17001	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	5,302,276	1,935,939	228
Community Work Programme	Mkhambathini 17001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	10,604,553	8,204,679	324
Community Work Programme	Mkhondo 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Mkhondo (MP303)	15,906,829	13,578,052	270
Community Work Programme	Mnquma 17001	NAT - CoGTA	EC	Amathole (DC12)	Mnquma (EC122)	10,604,553	9,366,331	14
Community Work Programme	Modimolle 17001	NAT - CoGTA	LP	Waterberg (DC36)	Modimolle (LIM365)	5,602,276	3,530,378	259
Community Work Programme	Mogalakwena 17001	NAT - CoGTA	LP	Waterberg (DC36)	Mogalakwena (LIM367)	13,785,919	10,523,405	685
Community Work Programme	Mohokare 17001	NAT - CoGTA	FS	Xhariep (DC16)	Mohokare (FS163)	10,604,553	8,485,173	177
Community Work Programme	Mokgoophong 17001	NAT - CoGTA	LP	Waterberg (DC36)	Mookgopong (LIM364)	5,602,276	3,603,004	338
Community Work Programme	Molemole 17001	NAT - CoGTA	LP	Capricorn (DC35)	Molemole (LIM353)	10,604,553	6,912,379	973
Community Work Programme	Moqhaka 17001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	10,604,553	6,774,223	91
Community Work Programme	Moretele 17001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moretele (NW371)	10,604,553	9,101,838	960
Community Work Programme	Moses Kotane 17001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	13,006,192	8,467,244	1,022
Community Work Programme	Mpofana 17001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	5,302,276	2,262,765	106
Community Work Programme	Msinga 17001	NAT - CoGTA	KN	Umzinyathi (DC24)	Msinga (KZN244)	15,906,829	12,762,961	1,490
Community Work Programme	Msukaligwa 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	10,604,553	9,451,981	744
Community Work Programme	Msunduzi 17001	NAT - CoGTA	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	10,604,533	8,074,799	341
Community Work Programme	Mthamvuna 17001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Mbizana (EC443)	15,906,829	13,011,614	592
Community Work Programme	Mthonjaneni 17001	NAT - CoGTA	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	5,302,276	4,615,488	464
Community Work Programme	Mtshezi 17001	NAT - CoGTA	KN	Uthukela (DC23)	Umtshezi (KZN234)	10,604,553	8,165,360	862
Community Work Programme	Mtubatuba 17001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	10,604,553	9,128,418	1,054
Community Work Programme	Munsieville 17001	NAT - CoGTA	GP	West Rand (DC48)	Mogale City (GT481)	26,511,382	21,282,670	2,171
Community Work Programme	Musina 17001	NAT - CoGTA	LP	Vhembe (DC34)	Musina (LIM341)	10,604,553	9,694,474	738
Community Work Programme	Mutale 17001	NAT - CoGTA	LP	Vhembe (DC34)	Mutale (LIM342)	10,604,553	9,438,152	877

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Mzimvubu 17001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	21,209,106	18,558,817	1,877
Community Work Programme	NELSON MANDELA BAY METRO 17001	NAT - CoGTA	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	19,352,968	15,075,551	127
Community Work Programme	Nala 17001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Nala (FS185)	10,604,553	7,860,096	903
Community Work Programme	Naledi FS 17001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	10,604,553	8,576,027	580
Community Work Programme	Nama Khoi	NAT - CoGTA	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,642,119	915,728	162
Community Work Programme	Ndlambe 17001	NAT - CoGTA	EC	Cacadu (DC10)	Ndlambe (EC105)	5,302,276	3,470,685	121
Community Work Programme	Ndwedwe 17001	NAT - CoGTA	KN	iLembe (DC29)	Ndwedwe (KZN293)	10,604,553	10,038,074	463
Community Work Programme	Ngwathe 17001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	21,209,106	13,032,812	49
Community Work Programme	Nkandla 17001	NAT - CoGTA	KN	uThungulu (DC28)	Nkandla (KZN286)	10,604,553	8,519,796	864
Community Work Programme	Nketoana 17001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	5,302,276	3,593,708	131
Community Work Programme	Nkomazi 17001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	19,138,175	6,861,841	1,467
Community Work Programme	Nkonkobe 17001	NAT - CoGTA	EC	Amathole (DC12)	Nkonkobe (EC127)	10,604,553	8,994,601	403
Community Work Programme	Nongoma 17001	NAT - CoGTA	KN	Zululand (DC26)	Nongoma (KZN265)	10,604,553	10,134,965	201
Community Work Programme	Nquthu 17001	NAT - CoGTA	KN	Umzinyathi (DC24)	Nquthu (KZN242)	10,604,553	8,385,065	1,000
Community Work Programme	Nquza Hill 17001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	15,906,829	12,712,761	1,590
Community Work Programme	Ntabankulu 17001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	10,604,553	8,052,527	944
Community Work Programme	Ntambanana 17001	NAT - CoGTA	KN	uThungulu (DC28)	Ntambanana (KZN283)	10,604,553	8,344,879	290
Community Work Programme	Nxuba 17001	NAT - CoGTA	EC	Amathole (DC12)	Nxuba (EC128)	10,604,553	6,540,022	389
Community Work Programme	Nyandeni 17001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	10,604,553	10,041,723	94
Community Work Programme	Nyanga/Guguletu 17001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,604,553	5,277,497	302
Community Work Programme	Okhahlamba 17001	NAT - CoGTA	KN	Uthukela (DC23)	Okhahlamba (KZN235)	10,604,553	9,125,524	49
Community Work Programme	Oudtshoorn 17001	NAT - CoGTA	WC	Eden (DC4)	Oudtshoorn (WC045)	7,423,187	5,814,899	122
Community Work Programme	Overstrand	NAT - CoGTA	WC	Overberg (DC3)	Overstrand (WC032)	4,492,662	22,274	15
Community Work Programme	Peddie 17001	NAT - CoGTA	EC	Amathole (DC12)	Ngqushwa (EC126)	10,604,553	8,733,850	36
Community Work Programme	Perfeville 17001	NAT - CoGTA	EC	Buffalo City (BUF)	Buffalo City (BUF)	21,209,106	16,927,710	1,644
Community Work Programme	Phokwane 17001	NAT - CoGTA	NC	Frances Baard (DC9)	Phokwane (NC094)	10,604,553	6,347,282	267
Community Work Programme	Phumelela 17001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	10,604,553	8,516,062	460

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Pixley Ka Seme 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	10,604,553	6,311,458	226
Community Work Programme	Polokwane 17001	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	15,975,154	6,450,951	589
Community Work Programme	Port St Johns 17001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	10,604,553	9,172,362	47
Community Work Programme	Prince Albert 17001	NAT - CoGTA	WC	Central Karoo (DC5)	Prince Albert (WC052)	5,302,276	3,279,315	38
Community Work Programme	Ramotshere Moiloa 17001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	10,604,553	9,009,617	790
Community Work Programme	Randfontein 17001	NAT - CoGTA	GP	West Rand (DC48)	Randfontein (GT482)	21,209,106	17,510,606	1,203
Community Work Programme	Ratlou 17001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	10,604,553	8,292,358	784
Community Work Programme	Renosterberg 17001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	10,604,553	7,962,177	44
Community Work Programme	Richmond 17001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Richmond (KZN227)	349,166	349,166	49
Community Work Programme	Richtersveld 17001	NAT - CoGTA	NC	Namakwa (DC6)	Richtersveld (NC061)	10,604,553	5,950,489	458
Community Work Programme	Riemvasmaak 17001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,604,553	8,883,811	632
Community Work Programme	Rustenberg 17001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	21,209,106	10,026,085	1,762
Community Work Programme	SAKHISIZWE 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	10,604,553	7,091,169	733
Community Work Programme	Saldanha 17001	NAT - CoGTA	WC	West Coast (DC1)	Saldanha Bay (WC014)	5,302,276	3,372,325	113
Community Work Programme	Senqu 17001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Senqu (EC142)	21,209,106	10,728,402	60
Community Work Programme	Setsoto 17001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	10,604,553	8,534,394	231
Community Work Programme	Siyancuma 17001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	5,302,276	2,000,031	102
Community Work Programme	Siyathemba 17001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	6,158,978	230,566	41
Community Work Programme	Sol Plaatje 17001	NAT - CoGTA	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	10,604,553	6,172,746	55
Community Work Programme	Steve Tshwete 17001	NAT - CoGTA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	10,604,553	8,510,356	995
Community Work Programme	Sunday Rivers 17001	NAT - CoGTA	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	5,302,276	4,027,200	86
Community Work Programme	Swellendam 17001	NAT - CoGTA	WC	Overberg (DC3)	Swellendam (WC034)	5,302,276	2,149,167	97
Community Work Programme	TSOLWANA 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Tsolwana (EC132)	10,604,553	7,381,592	796
Community Work Programme	Thabachweu 17001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	12,635,077	8,398,245	845
Community Work Programme	Thabazimbi 17001	NAT - CoGTA	LP	Waterberg (DC36)	Thabazimbi (LIM361)	5,602,276	2,327,504	122
Community Work Programme	Theewaterskloof 17001	NAT - CoGTA	WC	Overberg (DC3)	Theewaterskloof (WC031)	10,604,553	5,607,392	219
Community Work Programme	Thembisile Hani 17001	NAT - CoGTA	MP	Nkangala (DC31)	Thembisile (MP315)	10,604,553	10,411,127	286

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Thulamela 17001	NAT - CoGTA	LP	Vhembe (DC34)	Thulamela (LIM343)	10,604,553	9,850,788	533
Community Work Programme	Tokologo 17001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tokologo (FS182)	10,604,553	6,227,503	550
Community Work Programme	Tsantsabane 17001	NAT - CoGTA	NC	Siyanda (DC8)	Tsantsabane (NC085)	1,642,119	868,686	165
Community Work Programme	Tshwane Metro 17001	NAT - CoGTA	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	24,527,914	12,393,513	1,442
Community Work Programme	Tswaing 17001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	10,604,553	8,803,129	20
Community Work Programme	Tswelopele 17001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	4,011,197	558,556	66
Community Work Programme	Ubuhlebezwe 17001	NAT - CoGTA	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	10,604,553	8,592,972	61
Community Work Programme	Ubuntu 17001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	10,604,553	7,540,686	78
Community Work Programme	Umdoni 17001	NAT - CoGTA	KN	Ugu (DC21)	uMdoni (KZN212)	5,306,276	3,821,325	100
Community Work Programme	Umhlabuyalingana 17001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	19,438,175	11,343,382	1,105
Community Work Programme	Umjindi 17001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Umjindi (MP323)	10,604,553	6,222,558	612
Community Work Programme	Umsobomvu 17001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	5,302,276	2,864,969	85
Community Work Programme	Umuziwabantu 17001	NAT - CoGTA	KN	Ugu (DC21)	uMuziwabantu (KZN214)	10,604,553	9,238,418	40
Community Work Programme	Umkhulu 17001	NAT - CoGTA	KN	Sisonke (DC43)	Umkhulu (KZN435)	10,604,553	9,246,164	44
Community Work Programme	Umkhulu 17001	NAT - CoGTA	KN	Ugu (DC21)	Umkhulu (KZN213)	15,906,829	8,182,165	31
Community Work Programme	Ventersdorp 17001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	10,604,553	8,068,135	907
Community Work Programme	Victor Khanye 17001	NAT - CoGTA	MP	Nkangala (DC31)	Delmas (MP311)	10,604,553	8,580,391	165
Community Work Programme	Vulamehlo 17001	NAT - CoGTA	KN	Ugu (DC21)	Vulamehlo (KZN211)	10,604,553	9,082,455	48
Community Work Programme	Welkom	NAT - CoGTA	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	31,813,659	25,175,652	1,754
Community Work Programme	Wepener/Dewetsdorp	NAT - CoGTA	FS	Xhariep (DC16)	Naledi (FS164)	15,906,829	9,458,174	115
Community Work Programme	Westonaria 17001	NAT - CoGTA	GP	West Rand (DC48)	Westonaria (GT483)	21,209,106	18,038,956	1,498
Community Work Programme	Witzenberg 17001	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	5,302,276	2,875,573	92
Community Work Programme	eDumbe 17001	NAT - CoGTA	KN	Zululand (DC26)	eDumbe (KZN261)	10,604,553	9,871,981	738
Community Work Programme	eMadlangeni 17001	NAT - CoGTA	KN	Amajuba (DC25)	eMadlangeni (KZN253)	10,604,553	7,471,548	1,064
Community Work Programme	eMakhazeni 17001	NAT - CoGTA	MP	Nkangala (DC31)	Emakhazeni (MP314)	10,604,553	5,368,236	418
Community Work Programme	eMfuleni 17001	NAT - CoGTA	GP	Sedibeng (DC42)	Emfuleni (GT421)	10,604,553	5,953,177	785
Community Work Programme	eNGCOBO 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Engcobo (EC137)	10,604,553	7,804,973	850

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Work Programme	eNdumeni 17001	NAT - CoGTA	KN	Umzinyathi (DC24)	Endumeni (KZN241)	3,640,077	711,656	195
Community Work Programme	eShowe 17001	NAT - CoGTA	KN	uThungulu (DC28)	Umlalazi (KZN284)	10,604,553	10,112,300	299
Community Work Programme	uMgeni 17001	NAT - CoGTA	KN	Umgungundlovu (DC22)	uMgeni (KZN222)	3,640,077	688,168	154
Community Work Programme	uPhongolo 17001	NAT - CoGTA	KN	Zululand (DC26)	uPhongolo (KZN262)	10,604,553	6,257,000	243