

Annexure G1
Expanded Public Works Programme (EPWP) Quarter 4 2016/2017
(Cumulative: 01 APR 2016 to 31 MAR 2017)
Report: Municipalities Consolidated per Sector

Sector	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 31 MAR 2017	Person-Years of Work including Training (FTE)(01 APR 2016 to 31 MAR 2017)	Person-Years of Training (01 APR 2016 to 31 MAR 2017)	Gross Number Of Work Opportunities Created (01 APR 2016 to 31 MAR 2017)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 31 MAR 2017)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 31 MAR 2017)
Sub Totals	4,918	53,488,363,919	5,111,335,768	57,786	49	174,403	52.44%	51.15%	0.83%	130.15	131.99	1,729,811,622
Environment and Culture	1,380	4,973,186,475	649,266,609	19,738	29	63,071	51.60%	60.48%	0.94%	109.94	112.05	499,107,819
Infrastructure	2,731	47,053,510,357	4,029,605,703	26,677	14	84,244	50.82%	41.00%	0.72%	142.15	138.51	872,190,554
Social Sector	807	1,461,667,087	432,463,456	11,371	7	27,088	59.43%	60.96%	0.88%	137.08	144.05	358,513,249

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure G2
Expanded Public Works Programme (EPWP) Quarter 4 2016/2017
(Cumulative: 01 APR 2016 to 31 MAR 2017)
Report: District Municipalities and Metros per Province

Province	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 31 MAR 2017	Person-Years of Work including Training (FTE)(01 APR 2016 to 31 MAR 2017)	Person-Years of Training (01 APR 2016 to 31 MAR 2017)	Gross Number Of Work Opportunities Created (01 APR 2016 to 31 MAR 2017)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 31 MAR 2017)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 31 MAR 2017)
Sub Totals	1,858	26,786,904,901	3,351,063,812	32,794	35	99,064	52.39%	51.62%	0.70%	137.50	146.38	1,037,111,131
Eastern Cape	289	2,659,584,914	497,175,680	3,855	0	12,736	53.17%	38.28%	0.46%	137.68	146.72	122,073,975
Alfred Nzo	36	203,994,449	43,815,540	1,175	0	1,631	53.34%	40.34%	0.55%	108.12	110.00	29,219,170
Amathole	10	47,934,549	33,085,220	228	0	693	54.40%	39.39%	0.43%	109.44	102.00	5,736,940
Buffalo City Metro	29	288,857,806	15,016,841	326	0	1,857	35.49%	49.38%	1.29%	149.92	143.55	11,249,981
Chris Hani	32	596,508,152	242,189,102	716	0	3,387	55.33%	31.32%	0.12%	161.66	151.46	26,617,417
Joe Gqabi	17	237,212,542	6,630,211	173	0	888	58.56%	30.40%	0.34%	137.89	107.29	5,487,906
Nelson Mandela Bay Metro	105	604,206,273	95,797,796	724	0	2,431	54.50%	41.79%	0.49%	158.97	179.57	26,484,212
O.R.Tambo	56	664,963,371	49,300,356	503	0	1,791	62.42%	37.24%	0.22%	145.55	126.50	16,836,508
Sarah Baartman	4	15,907,771	11,340,615	10	0	58	50.00%	24.14%	0.00%	196.02	162.45	441,842
Free State	35	297,860,275	9,848,787	251	0	1,679	47.35%	54.02%	0.71%	132.45	121.17	7,648,143
Lejweleputswa	2	1,169,880	150,380	7	0	77	57.14%	61.04%	1.30%	91.56	89.00	147,410
Mangaung Metro	27	283,229,719	7,848,743	169	0	1,208	44.95%	49.17%	0.66%	155.65	127.52	6,058,203
Thabo Mofutsanyana	2	3,239,040	1,344,320	53	0	177	45.20%	76.84%	1.13%	80.00	80.00	985,360
Xhariep	4	10,221,636	505,344	21	0	217	58.99%	59.91%	0.46%	93.38	115.00	457,170
Gauteng	472	12,108,288,074	1,920,707,035	12,504	4	32,459	57.37%	46.54%	0.73%	135.86	155.88	390,710,816
City of Johannesburg Metro	208	9,351,666,428	1,600,370,267	5,716	0	14,559	63.43%	36.03%	0.75%	141.40	158.14	185,916,953
City of Tshwane Metro	197	2,004,690,478	117,830,613	2,939	4	9,096	46.51%	47.18%	1.14%	150.24	161.93	101,558,636
Ekurhuleni Metro	53	749,484,386	200,875,878	3,778	0	8,412	59.21%	63.11%	0.22%	117.09	140.15	101,754,222
Sedibeng	1	491,960	491,960	23	0	270	40.74%	75.18%	1.11%	76.21	75.10	410,089
West Rand	13	1,954,822	1,138,317	46	0	122	52.46%	45.90%	1.64%	100.34	98.37	1,070,916
KwaZulu-Natal	287	7,088,479,160	613,034,518	11,132	6	22,537	40.62%	58.16%	0.50%	138.89	148.63	355,601,781
Amajuba	9	114,508,096	55,562,985	93	0	362	64.64%	27.62%	0.28%	115.26	107.97	2,469,467
Harry Gwala	21	113,922,765	11,856,392	109	0	618	56.15%	41.10%	0.48%	105.89	124.28	2,648,010
Ugu	27	755,048,410	8,482,602	174	0	433	59.58%	43.19%	1.85%	167.60	176.54	6,704,385
Umgungundlovu	9	1,383,534,051	15,789,208	386	0	749	68.09%	32.71%	0.53%	172.49	99.11	15,300,836
Umkhanyakude	8	750,913,326	3,905,013	120	0	257	53.31%	37.35%	0.78%	128.76	126.87	3,545,216
Umzinyathi	31	278,672,917	65,346,427	370	0	921	59.93%	46.04%	1.08%	118.64	113.61	10,107,408
Uthukela	16	348,609,508	18,485,299	324	0	710	63.24%	38.59%	0.28%	189.63	166.11	14,140,561
Uthungulu	22	344,135,253	79,850,033	790	0	1,780	46.40%	32.53%	0.56%	155.90	128.35	28,325,051
Zululand	19	531,642,606	12,027,207	430	0	1,461	53.32%	41.20%	0.82%	114.59	98.42	11,334,845
eThekweni Metro	112	2,135,524,416	333,775,514	8,200	6	14,948	32.64%	68.71%	0.40%	134.88	167.16	254,390,145
iLembe	13	331,967,812	7,953,837	136	0	298	61.41%	25.17%	0.67%	212.31	215.93	6,635,857
Limpopo	116	2,168,874,573	139,965,032	593	0	4,525	44.77%	42.01%	0.97%	142.84	143.16	19,475,281

Capricorn	49	437,043,470	110,669,137	366	0	2,116	44.42%	49.53%	1.51%	124.77	121.71	10,511,130
Mopani	16	307,989,348	20,713,275	61	0	508	41.73%	31.69%	0.00%	126.38	122.50	1,767,790
Sekhukhune	40	383,523,110	5,750,288	108	0	1,256	53.74%	40.21%	0.87%	179.56	157.13	4,456,976
Vhembe	11	1,040,318,645	2,832,332	58	0	645	30.85%	28.99%	0.15%	206.09	217.97	2,739,385
Mpumalanga	45	119,642,591	37,860,036	897	17	1,343	59.72%	53.46%	1.34%	121.26	144.09	25,009,743
Ehlanzeni	8	11,015,300	9,824,608	284	0	306	53.27%	55.23%	2.29%	121.50	153.75	7,951,355
Gert Sibande	10	17,118,795	6,041,244	276	17	360	56.11%	69.44%	0.00%	92.11	108.10	5,843,470
Nkangala	27	91,508,496	21,994,183	336	0	677	64.55%	44.16%	1.62%	144.97	154.56	11,214,918
North West	45	33,164,900	4,809,394	211	0	895	54.08%	57.54%	4.80%	91.63	91.14	4,455,595
Bojanala	17	16,360,110	1,210,476	55	0	146	48.63%	44.52%	0.00%	88.64	94.19	1,122,672
Dr Kenneth Kaunda	4	12,466,300	1,103,406	38	0	255	57.65%	54.12%	1.96%	120.58	132.15	1,050,634
Dr Ruth Segomotsi Mompati	14	2,414,404	1,484,334	68	0	172	47.09%	60.46%	19.77%	85.45	82.76	1,347,552
Ngaka Modiri Molema	10	1,924,087	1,011,178	50	0	322	57.45%	64.60%	1.24%	81.46	81.30	934,737
Northern Cape	19	16,165,077	3,441,875	98	0	620	58.22%	48.55%	0.64%	116.62	116.69	2,627,082
Frances Baard	5	9,504,477	1,726,880	57	0	246	64.63%	43.09%	0.81%	117.88	102.08	1,552,760
John Taolo Gaetsewe	4	1,983,600	846,193	22	0	107	46.73%	53.27%	0.00%	120.54	121.50	611,510
Namakwa	3	687,000	98,162	3	0	33	63.64%	15.15%	0.00%	151.87	140.00	91,730
Pixley Ka Seme	4	3,788,000	599,460	11	0	178	60.67%	65.73%	1.12%	91.70	87.70	242,182
ZF Mgcawu	3	202,000	171,180	4	0	56	41.07%	28.57%	0.00%	124.42	150.00	128,900
Western Cape	550	2,294,845,337	124,221,454	3,253	7	22,270	57.85%	61.53%	0.74%	146.34	144.88	109,508,714
Cape Winelands	14	15,015,000	7,127,120	84	6	456	65.79%	48.90%	4.17%	170.07	128.18	3,290,656
Central Karoo	9	2,381,720	1,000,473	38	0	160	71.87%	54.37%	2.50%	94.86	104.55	821,809
City of Cape Town Metro	469	2,264,757,704	111,843,488	3,014	0	21,317	57.18%	62.09%	0.57%	146.30	146.44	101,409,393
Eden	11	7,300,048	1,782,206	39	0	129	89.15%	58.14%	3.87%	169.29	170.06	1,537,634
Overberg	30	2,106,439	1,129,315	41	0	116	82.76%	40.52%	1.72%	122.39	126.67	1,158,580
West Coast	17	3,284,426	1,338,852	37	0	92	73.91%	40.22%	15.22%	149.81	152.84	1,290,642

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**Annexure G3
Expanded Public Works Programme (EPWP) Quarter 4 2016/2017
(Cumulative: 01 APR 2016 to 31 MAR 2017)
Report: Local Municipalities per Province**

Province	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 31 MAR 2017	Person-Years of Work including Training (FTE)(01 APR 2016 to 31 MAR 2017)	Person-Years of Training (01 APR 2016 to 31 MAR 2017)	Gross Number Of Work Opportunities Created (01 APR 2016 to 31 MAR 2017)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 31 MAR 2017)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 31 MAR 2017)
Sub Totals	3,060	26,701,459,018	1,760,271,955	24,991	15	75,339	52.51%	50.53%	0.99%	120.51	123.26	692,700,491
Eastern Cape	537	3,801,360,093	325,520,626	3,630	1	11,323	51.04%	48.21%	0.83%	108.36	108.32	90,459,627
Amahlathi	13	14,759,780	2,403,384	80	0	302	41.06%	33.77%	0.33%	113.69	91.92	2,087,772
Blue Crane Route	11	5,228,521	1,729,268	32	0	165	61.21%	13.94%	1.21%	93.41	114.94	690,797
Dr Beyers Naude	17	14,549,005	7,626,948	29	0	174	54.60%	29.88%	1.15%	149.59	121.46	1,002,085
Elundini	19	79,875,895	2,755,397	106	0	516	57.75%	46.90%	0.39%	100.17	91.95	2,450,474
Emalaheni (EC)	17	1,484,750,750	2,922,337	91	0	271	53.14%	39.48%	1.48%	120.64	102.94	2,513,862
Engcobo	32	50,545,000	4,767,086	120	0	377	52.78%	54.38%	2.39%	127.92	125.00	3,528,565
Enoch Mgijima	59	406,134,795	13,308,262	397	0	1,003	48.45%	41.08%	0.20%	122.06	110.09	11,147,544
Great Kei	17	13,538,953	7,710,907	41	0	161	54.04%	42.24%	5.59%	108.90	103.68	1,021,086
Ingquza Hill	5	30,904,518	1,543,590	59	0	200	47.50%	64.00%	0.50%	101.53	97.00	1,387,150
Intsika Yethu	12	17,162,658	4,505,450	148	0	407	52.09%	48.16%	0.24%	111.32	95.00	3,785,130
Inxuba Yethemba	13	63,173,004	9,263,994	94	0	323	50.77%	41.49%	0.93%	114.58	85.09	2,488,972
King Sabata Dalindyebo	36	459,003,720	53,891,576	357	0	660	59.70%	36.67%	0.15%	138.83	131.30	11,400,476
Kou-Kamma	4	2,942,992	1,703,100	18	0	63	26.98%	41.27%	0.00%	84.60	106.92	351,851
Kouga	16	55,548,266	8,998,414	51	0	190	46.84%	24.74%	0.00%	102.61	92.26	1,215,809
Makana	4	1,355,880	451,800	15	0	49	69.39%	73.47%	0.00%	120.00	120.00	404,280
Matatiele	9	55,133,515	12,842,774	214	0	843	41.64%	66.67%	0.59%	76.43	107.50	3,766,172
Mbhashe	34	137,270,043	8,554,094	297	0	1,073	46.32%	63.09%	0.74%	110.06	113.53	7,521,564
Mbizana	28	92,998,893	63,059,496	179	0	473	52.64%	47.57%	2.32%	98.60	104.57	4,057,038
Mhlontlo	10	295,237,693	2,482,071	106	0	261	45.59%	55.17%	0.00%	82.85	94.50	2,016,485
Mnquma	23	75,670,627	7,130,669	90	0	416	51.92%	51.68%	1.44%	93.40	102.43	1,941,479
Ndlambe	6	31,478,726	9,003,338	18	0	208	53.36%	27.40%	0.96%	116.38	106.67	478,800
Ngqushwa	20	18,434,732	4,409,949	84	0	367	62.12%	43.87%	1.09%	109.73	109.00	2,118,740
Ntabankulu	19	63,597,590	2,707,795	130	0	239	72.80%	53.97%	0.00%	84.90	84.21	2,546,490
Nyandeni	30	63,607,408	35,978,378	82	0	434	65.67%	39.40%	0.23%	127.66	120.96	2,398,435
Port St Johns	10	56,607,259	21,128,897	138	0	380	55.53%	50.53%	0.53%	96.39	93.90	3,050,547
Raymond Mhlaba	31	11,846,494	6,325,737	108	0	399	46.62%	43.61%	2.00%	102.21	99.52	2,540,920
Sakhisizwe	5	26,343,740	2,859,566	105	0	203	50.25%	56.65%	0.98%	96.88	97.52	2,349,308
Senqu	6	33,411,543	3,917,209	182	0	402	44.28%	55.97%	0.50%	86.02	106.67	3,595,951
Sundays River Valley	5	43,195,150	8,083,852	13	0	54	35.18%	20.37%	7.41%	133.71	210.64	412,354
Umzimvubu	15	44,692,329	10,748,956	156	0	423	36.17%	70.92%	0.00%	104.72	99.00	3,748,425
Walter Sisulu	11	52,360,612	2,706,326	88	0	287	56.10%	28.22%	0.70%	119.88	113.89	2,441,065
Free State	110	1,021,828,201	27,216,157	589	0	3,371	48.83%	56.51%	0.47%	109.30	110.12	14,811,636

Dihlabeng	5	1,405,000	408,625	21	0	115	43.48%	73.04%	0.00%	78.84	78.85	384,898
Kopanong	10	27,028,529	1,049,780	19	0	84	60.71%	42.86%	0.00%	118.70	118.00	514,220
Letsemeng	6	4,780,466	479,800	8	0	48	66.67%	56.25%	4.17%	134.66	123.33	251,810
Mafube	1	724,960	79,740	4	0	43	41.86%	39.53%	0.00%	90.00	90.00	77,940
Maluti-a-Phofung	6	48,994,976	4,566,349	201	0	1,476	36.58%	68.22%	0.61%	93.40	116.17	4,329,915
Mantsopa	9	19,163,675	1,004,225	43	0	122	55.74%	27.05%	0.00%	95.61	98.33	958,025
Masilonyana	4	527,465,200	748,984	38	0	115	60.00%	65.22%	0.00%	84.66	88.75	740,584
Matjhabeng	11	51,552,868	748,524	28	0	166	62.05%	42.77%	0.00%	112.35	101.71	717,334
Metsimaholo	9	26,339,316	630,102	24	0	117	47.01%	54.70%	0.85%	112.18	90.18	609,480
Mohokare	3	44,935,594	237,730	8	0	52	46.15%	36.54%	0.00%	122.74	120.00	231,250
Moqhaka	7	47,719,918	2,228,825	22	0	89	65.17%	24.72%	2.25%	127.21	117.14	647,141
Nala	6	10,069,522	234,307	10	0	99	55.55%	66.67%	0.00%	96.99	92.27	231,811
Ngwathe	6	39,794,360	179,850	6	0	68	64.70%	22.06%	0.00%	119.98	123.33	179,850
Nketoana	5	12,744,579	2,403,551	46	0	124	51.61%	49.19%	0.00%	190.52	142.60	2,006,157
Phumelela	3	300,000	46,904	2	0	24	50.00%	16.67%	0.00%	89.56	80.00	43,704
Setsoto	8	135,168,942	8,109,562	66	0	492	61.99%	51.02%	0.41%	95.29	101.01	1,441,878
Tokologo	4	19,288,010	3,113,299	19	0	42	61.90%	23.81%	0.00%	185.91	181.62	812,079
Tswelopele	7	4,352,287	946,000	23	0	95	75.79%	45.26%	0.00%	120.88	125.71	633,560
Gauteng	125	4,414,499,012	97,691,153	1,039	1	2,381	53.30%	49.26%	2.27%	116.49	109.48	27,846,503
Emfuleni	18	179,524,517	7,688,980	247	0	639	52.89%	53.36%	6.42%	98.45	86.45	5,604,908
Lesedi	8	11,498,050	1,546,060	69	0	73	50.68%	46.57%	0.00%	96.89	82.50	1,548,860
Merafong City	11	1,085,778,188	2,353,230	64	0	168	64.28%	35.71%	1.78%	135.89	129.54	2,007,861
Midvaal	12	36,027,544	2,307,201	60	0	154	44.15%	22.73%	0.00%	135.56	102.83	1,868,882
Mogale City	49	3,091,580,425	79,306,016	503	1	1,099	51.86%	53.32%	0.45%	125.42	127.75	14,512,502
Rand West City	27	10,090,287	4,489,666	95	0	248	59.68%	47.18%	2.02%	105.39	94.44	2,303,490
KwaZulu-Natal	535	4,553,838,156	411,673,040	5,534	4	14,181	50.64%	57.91%	0.85%	109.74	112.78	139,681,034
AbaQulusi	9	13,198,744	4,370,290	47	0	164	66.46%	65.85%	0.61%	118.79	109.44	1,276,421
Alfred Duma	41	136,699,155	9,631,227	333	0	922	41.54%	68.11%	0.32%	117.35	118.22	8,981,740
Big 5 Hlabisa	9	16,312,690	2,097,907	98	0	232	49.57%	60.34%	0.86%	89.06	115.89	2,010,660
Dannhauser	1	1,119,000	359,120	19	0	100	10.00%	74.00%	0.00%	80.00	80.00	356,560
Endumeni	7	2,125,524	698,830	23	0	113	62.83%	50.44%	1.77%	104.64	104.86	567,384
Greater Kokstad	5	2,286,906,517	1,109,369	53	0	101	52.47%	57.42%	1.98%	88.79	111.00	1,084,450
Impendle	7	12,347,034	3,624,962	56	3	157	59.87%	33.12%	0.00%	126.10	131.43	1,613,693
Inkosi Langalibalele	10	22,869,731	3,484,638	39	0	202	56.93%	62.87%	0.49%	103.14	119.90	923,231
Jozini	6	33,214,157	5,257,902	182	0	280	42.86%	76.43%	0.36%	109.70	112.83	4,599,350
KwaDukuza	4	29,144,674	1,808,994	66	0	248	62.50%	48.79%	1.21%	118.64	139.65	1,796,599
Mandeni	3	7,164,000	3,610,168	130	0	390	26.41%	64.61%	1.79%	96.81	91.40	2,905,621
Maphumulo	4	12,797,502	8,166,992	63	0	110	62.73%	50.00%	4.54%	98.86	110.00	1,434,932
Mkhambathini	5	4,543,000	1,102,940	45	0	164	55.49%	68.90%	0.61%	97.03	100.00	1,007,660
Mpofana	11	13,610,124	595,740	26	0	108	50.92%	65.74%	0.00%	83.81	119.09	501,360
Msinga	3	13,595,000	10,124,700	327	0	797	14.43%	92.85%	0.38%	93.51	89.17	7,037,907
Msunduzi	17	194,099,305	15,491,392	201	0	779	49.16%	57.51%	1.28%	155.97	158.61	7,201,038
Mthonjaneni	10	18,565,655	3,780,662	116	0	245	57.55%	71.43%	1.63%	94.01	94.60	2,517,736
Mtubatuba	10	236,166,215	7,078,643	136	0	177	65.54%	32.20%	0.56%	136.17	132.00	4,271,130
Ndwedwe	4	8,737,034	5,789,971	36	0	134	48.51%	54.48%	1.49%	112.00	125.00	941,948

Newcastle	32	163,261,228	127,255,082	326	0	1,103	67.36%	46.06%	0.27%	121.16	125.31	9,092,420
Nkandla	16	54,892,813	6,512,875	213	0	278	49.28%	44.96%	1.08%	128.29	134.49	6,281,103
Nkosazana Dlamini-Zuma	15	534,967,318	2,370,868	79	0	204	64.21%	55.88%	0.00%	114.71	108.18	2,086,976
Nongoma	28	82,102,458	2,584,050	104	0	301	38.54%	47.84%	0.00%	97.75	90.71	2,348,400
Nquthu	6	24,464,264	913,858	34	0	233	58.80%	54.51%	2.14%	113.12	114.58	890,342
Okhahlamba	9	24,281,102	5,173,967	172	0	223	44.84%	70.85%	2.69%	99.78	102.59	3,959,131
Ray Nkonyeni	27	37,990,298	12,488,870	376	0	902	46.12%	54.10%	0.55%	127.68	114.22	11,049,919
Richmond	21	32,600,436	1,925,092	58	0	226	65.49%	46.46%	1.33%	101.79	103.13	1,360,595
Ubuhlebezwe	7	31,034,905	2,060,908	81	0	231	45.45%	67.96%	0.00%	106.00	116.14	1,975,405
Ulundi	21	30,846,346	6,417,033	285	0	455	60.00%	49.67%	2.42%	93.26	89.84	6,110,561
Umdoni	7	23,597,192	2,182,502	66	0	350	66.28%	61.43%	0.86%	103.57	117.14	1,573,530
Umuziwabantu	12	30,431,283	1,450,009	45	0	133	53.38%	54.13%	0.00%	127.10	122.58	1,308,300
Umvoti	10	9,026,378	3,378,847	84	0	108	57.41%	63.89%	0.92%	162.10	162.10	3,148,792
Umzumbe	5	51,931,736	2,660,427	77	0	89	67.41%	47.19%	0.00%	135.59	134.00	2,404,130
eDumbe	13	14,900,756	4,046,023	44	0	195	71.79%	56.41%	0.00%	122.62	111.54	1,229,780
eMadlangeni	5	826,470	480,165	24	0	94	79.79%	68.08%	1.06%	85.00	85.00	473,025
uMfolozi	4	3,198,306	1,178,297	51	0	150	51.33%	64.67%	3.33%	85.80	100.90	1,016,306
uMhlabuyalingana	9	46,750,000	7,511,645	254	0	538	60.04%	53.16%	1.67%	100.64	104.11	5,886,701
uMhlathuze	45	182,276,230	101,453,896	415	0	1,033	59.34%	30.30%	0.87%	121.13	119.07	11,554,107
uMlalazi	8	26,209,862	5,009,576	251	0	487	48.87%	67.35%	0.41%	83.29	92.50	4,805,815
uMngeni	7	12,943,500	10,064,640	23	0	124	59.68%	58.06%	1.61%	146.74	142.86	764,250
uMshwathi	8	4,997,317	1,918,239	88	0	356	47.19%	58.43%	0.00%	86.94	96.67	1,766,151
uMzimkhulu	18	39,513,493	3,989,310	150	0	432	30.55%	68.98%	0.46%	97.76	107.78	3,381,720
uPhongolo	36	27,579,400	10,462,410	233	0	513	48.34%	62.96%	0.58%	78.13	83.11	4,184,155
Limpopo	348	3,094,767,628	208,973,626	2,905	0	11,256	51.78%	53.46%	1.22%	127.14	127.57	84,958,282
Ba-Phalaborwa	5	21,351,929	5,989,353	23	0	186	51.07%	61.29%	0.54%	106.23	110.00	575,985
Bela-Bela	10	52,609,783	2,018,004	51	0	289	58.82%	45.67%	0.35%	142.21	130.11	1,663,243
Blouberg	11	75,450,449	1,151,801	41	0	293	38.91%	61.77%	0.68%	106.16	132.27	1,005,722
Collins Chabane	4	88,947,319	385,535	17	0	202	59.40%	57.92%	0.00%	97.79	111.90	376,316
Elias Motsoaledi	4	5,211,866	2,724,123	30	0	106	44.34%	70.75%	0.00%	102.42	92.05	706,122
Ephraim Mogale	15	47,549,125	3,144,832	91	0	239	54.81%	58.99%	1.25%	148.93	115.57	3,108,693
Fetakgomo and Greater Tubatse	20	140,543,442	3,461,718	109	0	642	43.77%	62.46%	1.71%	112.02	114.46	2,811,573
Greater Giyani	15	60,416,920	22,929,102	279	0	840	61.19%	57.50%	3.33%	95.13	106.67	6,112,470
Greater Letaba	25	144,747,719	2,837,673	97	0	526	57.41%	53.80%	0.00%	109.97	109.20	2,468,133
Greater Tzaneen	32	392,005,948	28,059,833	504	0	1,087	41.40%	58.05%	0.46%	108.70	120.73	12,597,907
Lepelle-Nkumpi	23	153,177,622	3,642,050	120	0	536	45.89%	51.12%	0.56%	105.07	119.56	2,901,920
Lephalale	11	146,865,131	51,540,049	161	0	392	58.93%	48.98%	7.40%	167.75	167.11	6,212,043
Makhado	6	86,722,425	1,448,700	61	0	175	46.86%	61.14%	0.00%	97.22	146.85	1,374,936
Makhuduthamaga	9	84,990,482	895,117	36	0	245	46.53%	57.96%	1.22%	102.27	102.22	856,219
Maruleng	7	30,585,999	4,264,337	26	0	163	54.60%	52.15%	0.00%	100.29	113.80	599,420
Modimolle and Mookgopong	10	9,446,312	2,134,663	41	0	209	57.42%	54.54%	4.31%	103.73	97.28	989,699
Mogalakwena	15	307,108,037	2,983,215	78	0	667	48.87%	49.92%	0.60%	163.40	148.86	2,948,887
Molemole	20	84,776,143	3,057,436	42	0	291	56.36%	39.52%	0.69%	125.07	121.49	1,202,092
Musina	6	35,566,657	529,811	22	0	174	49.42%	65.52%	2.87%	105.20	170.70	529,811
Polokwane	70	758,987,549	55,431,642	638	0	2,837	48.57%	44.48%	0.39%	177.28	158.81	26,035,731

Thabazimbi	5	104,192,957	1,580,702	71	0	252	55.95%	63.89%	0.40%	91.04	96.12	1,497,367
Thulamela	25	263,513,812	8,763,928	364	0	905	69.39%	61.99%	2.10%	100.23	104.56	8,383,991
Mpumalanga	334	3,500,228,677	250,747,680	4,446	0	9,900	56.43%	51.05%	0.68%	127.57	135.89	130,444,724
Albert Luthuli	12	65,007,049	15,980,772	132	0	311	71.06%	54.98%	0.00%	108.64	112.50	3,297,918
Bushbuckridge	22	631,188,879	13,655,801	464	0	876	64.15%	43.04%	0.11%	126.14	124.13	13,450,971
City of Mbombela	55	819,876,631	95,795,595	921	0	1,348	54.30%	44.06%	0.67%	150.81	178.48	31,942,921
Dipaleseng	9	193,136,685	2,832,510	99	0	233	52.36%	34.76%	0.43%	122.53	123.33	2,797,890
Dr JS Moroka	14	123,302,675	5,973,519	219	0	922	38.29%	69.41%	1.08%	108.85	151.11	5,472,909
Emakhazeni	12	21,535,819	1,598,077	62	0	181	75.14%	41.99%	0.00%	110.70	120.00	1,587,835
Emalahleni (MP)	20	670,833,997	14,779,419	401	0	768	53.51%	35.55%	1.30%	149.06	165.84	13,737,782
Govan Mbeki	28	33,421,093	3,224,405	140	0	525	61.52%	63.43%	0.19%	91.73	99.00	2,963,890
Lekwa	3	18,707,136	374,220	7	0	54	70.37%	14.81%	0.00%	148.86	191.00	258,720
Mkhondo	20	50,242,267	5,217,164	201	0	367	77.11%	43.87%	0.00%	110.41	100.65	5,097,974
Msukaligwa	13	58,169,827	3,838,367	125	0	236	71.19%	34.74%	0.00%	131.35	154.61	3,781,992
Nkomazi	38	464,155,259	25,543,340	712	0	1,361	58.41%	42.17%	0.22%	139.62	137.29	22,883,304
Pixley Ka Isaka Seme	10	18,322,944	1,732,429	76	0	225	76.89%	42.22%	0.00%	98.14	114.00	1,716,570
Steve Tshwete	17	114,057,500	43,399,807	489	0	1,348	38.87%	75.15%	0.59%	95.67	126.59	10,767,051
Thaba Chweu	31	29,013,047	3,344,245	116	0	517	64.99%	50.87%	0.58%	106.74	113.16	2,842,293
Thembisile Hani	12	70,174,286	4,472,357	136	0	308	72.73%	47.08%	0.65%	133.92	146.42	4,187,710
Victor Khanye	18	119,083,582	8,985,653	144	0	320	58.12%	52.50%	5.94%	110.03	131.42	3,656,993
North West	181	1,463,731,514	77,364,150	2,153	3	5,652	50.95%	51.13%	1.17%	111.49	119.92	55,222,161
City of Matlosana	20	122,464,240	5,830,489	191	0	623	58.43%	47.51%	0.64%	119.95	133.18	5,279,024
Ditsobotla	11	43,388,748	3,895,550	127	0	300	59.67%	43.33%	0.00%	125.56	159.54	3,680,690
Greater Taung	15	16,981,512	1,288,421	49	0	133	51.88%	32.33%	3.76%	93.61	90.00	1,064,580
Kagisano-Molopo	3	4,002,500	3,415,010	165	0	479	55.74%	54.49%	1.04%	82.74	86.67	3,132,420
Kgetlengrivier	2	3,615,000	991,697	49	0	172	20.35%	74.42%	1.16%	85.07	84.30	957,758
Lekwa-Teemane	1	1,372,000	111,825	5	0	56	69.64%	50.00%	7.14%	71.00	71.00	83,496
Madibeng	8	86,715,596	1,379,493	34	0	361	35.46%	74.51%	0.55%	136.44	140.62	1,080,986
Mahikeng	6	19,836,878	11,533,764	502	0	679	58.91%	62.00%	2.80%	90.00	90.00	10,386,090
Mamusa	7	1,825,944	1,174,583	47	3	125	67.20%	42.40%	1.60%	102.44	93.60	1,098,301
Maquassi Hills	3	511,949,564	807,712	36	0	157	56.69%	51.59%	0.00%	95.61	144.33	786,589
Moretele	6	63,097,762	11,350,818	69	0	517	41.59%	60.73%	0.58%	114.08	120.83	1,810,000
Moses Kotane	6	1,372,422	493,902	18	0	98	47.96%	34.69%	0.00%	114.36	108.33	478,260
Naledi (NW)	8	15,783,838	3,121,907	120	0	255	39.21%	48.23%	3.53%	101.87	101.25	2,804,800
Ramotshere Moiloa	9	3,068,245	1,390,449	53	0	288	39.58%	39.24%	0.35%	88.65	92.22	1,082,834
Ratlou	11	40,489,115	6,266,683	96	0	324	50.92%	52.47%	0.92%	112.12	104.36	2,466,860
Rustenburg	18	451,752,000	13,548,104	353	0	500	55.20%	37.20%	0.80%	155.01	163.71	12,598,956
Tlokwe and Ventersdorp	36	69,539,697	8,060,582	151	0	443	51.69%	44.47%	0.68%	121.10	124.21	4,202,793
Tswaing	11	6,476,453	2,703,160	88	0	142	56.34%	30.28%	0.00%	109.94	100.25	2,227,725
Northern Cape	131	1,119,795,068	159,698,026	914	1	4,406	51.91%	41.87%	0.97%	120.49	135.33	25,319,864
!Kai! Garib	12	23,459,757	8,549,203	103	0	500	60.80%	45.60%	1.40%	224.75	116.72	5,309,545
!Kheis	2	7,849,355	280,315	7	0	43	60.46%	48.84%	0.00%	131.36	135.00	224,490
David Kruiper	3	1,564,840	501,801	5	0	41	63.41%	58.54%	0.00%	87.30	132.43	95,678
Dikgatlong	4	21,123,527	2,769,579	58	0	209	66.51%	50.24%	0.48%	90.67	141.25	1,220,345
Emthanjeni	3	2,966,428	1,385,280	33	0	159	33.33%	41.51%	1.26%	86.65	85.00	664,230

Ga-Segonyana	8	90,345,509	30,135,595	22	0	114	47.37%	29.82%	0.00%	161.46	169.62	818,766
Gamagara	3	2,980,000	1,566,840	59	0	77	57.14%	49.35%	2.60%	90.55	90.00	1,230,600
Hantam	9	111,462,453	1,380,620	50	0	957	52.14%	32.91%	1.98%	99.07	103.44	1,132,523
Joe Morolong	23	751,109,557	86,919,455	84	0	373	48.79%	37.26%	0.27%	182.91	208.93	3,546,295
Kamiesberg	6	4,250,580	587,225	8	0	38	39.47%	23.68%	2.63%	143.95	137.50	252,630
Kareeberg	3	2,522,188	1,022,448	23	0	71	50.70%	64.79%	0.00%	119.03	113.33	637,188
Karoo-Hoogland	2	1,710,000	1,362,849	4	0	57	56.14%	40.35%	1.75%	90.75	102.50	91,200
Kgatelopele	5	7,413,234	136,040	4	0	35	57.14%	40.00%	0.00%	129.64	136.00	122,509
Khai-Ma	1	1,000,000	725,774	20	0	65	60.00%	35.38%	0.00%	100.00	100.00	462,500
Magareng	2	2,000,000	454,618	18	0	55	56.36%	40.00%	0.00%	90.60	90.00	387,420
Nama Khoi	10	9,047,039	1,192,218	35	0	199	44.72%	29.65%	0.00%	107.32	104.00	876,130
Phokwane	2	4,434,977	475,935	0	0	16	62.50%	12.50%	0.00%	125.81	210.00	15,600
Renosterberg	1	660,000	429,700	18	0	73	65.75%	50.68%	0.00%	100.00	100.00	407,300
Richtersveld	6	4,321,070	528,673	9	0	76	61.84%	30.26%	3.95%	156.87	156.25	329,735
Siyancuma	3	885,000	618,382	24	0	146	57.53%	34.93%	0.68%	102.20	100.00	568,620
Siyathemba	4	7,260,724	3,254,730	18	0	99	45.45%	52.52%	0.00%	96.74	110.00	393,555
Sol Plaatjie	7	50,802,892	10,670,749	226	0	548	39.05%	54.56%	0.18%	84.91	86.43	4,415,945
Thembelihle	7	6,725,937	3,462,177	40	0	158	51.26%	42.40%	1.26%	116.32	110.00	1,070,420
Tsantsabane	1	1,000,000	368,093	16	0	90	50.00%	53.33%	0.00%	88.44	85.00	326,535
Ubuntu	2	1,700,000	571,480	17	0	148	62.84%	52.03%	1.35%	131.12	132.50	514,640
Umsobomvu	2	1,200,000	348,245	10	0	59	52.54%	38.98%	0.00%	92.51	92.50	205,465
Western Cape	759	3,731,410,668	201,387,496	3,781	5	12,869	55.19%	42.83%	1.13%	142.53	136.57	123,956,658
Beaufort West	20	46,474,748	13,269,461	77	0	336	41.07%	33.33%	0.00%	118.11	129.42	2,102,066
Bergrivier	30	13,604,538	2,739,654	83	0	454	65.42%	28.41%	0.66%	124.48	125.30	2,383,924
Bitou	23	110,490,632	9,945,647	219	1	615	50.24%	37.07%	1.63%	168.21	163.59	8,462,951
Breede Valley	40	14,277,694	7,745,883	231	0	670	60.60%	52.54%	0.89%	120.74	146.52	6,406,562
Cape Agulhas	49	5,032,970	1,145,825	40	0	250	62.80%	45.60%	1.20%	119.22	126.94	1,101,280
Cederberg	38	20,563,312	5,464,213	149	0	408	58.82%	44.36%	2.70%	134.20	126.87	4,614,910
Drakenstein	18	44,355,864	11,837,950	338	0	1,524	46.06%	57.28%	0.33%	122.64	132.82	9,526,107
George	53	33,566,998	20,044,244	503	0	1,022	53.52%	47.65%	1.56%	149.79	149.87	17,326,097
Hessequa	24	145,171,858	2,512,440	33	0	222	62.16%	10.81%	1.80%	194.00	161.56	1,484,143
Kannaland	9	13,732,237	1,069,456	29	0	95	55.79%	52.63%	2.10%	112.29	111.28	760,463
Knysna	33	103,570,619	7,414,427	72	0	477	58.91%	40.04%	0.63%	213.42	170.41	3,535,549
Laingsburg	9	1,939,940	529,587	17	0	69	56.52%	39.13%	7.25%	100.56	98.89	388,370
Langeberg	39	70,501,914	20,660,879	112	0	688	61.92%	37.64%	0.73%	144.12	127.39	3,703,290
Matzikama	34	18,719,549	10,256,132	136	1	462	60.39%	37.88%	1.73%	153.00	135.87	4,805,304
Mossel Bay	21	55,900,068	17,153,895	196	0	564	40.25%	59.75%	0.35%	96.94	145.23	4,372,389
Oudtshoorn	25	85,430,822	10,624,413	239	0	700	45.28%	28.14%	0.28%	166.92	145.52	9,173,712
Overstrand	37	39,078,309	7,354,259	164	0	828	77.17%	41.42%	1.57%	154.45	151.05	5,831,041
Prince Albert	10	2,125,795	896,176	37	0	228	39.03%	24.12%	1.75%	89.79	80.00	773,218
Saldanha Bay	17	2,711,644,433	5,506,206	147	0	529	51.23%	43.29%	2.65%	151.59	161.96	5,116,665
Stellenbosch	83	112,858,594	30,845,190	611	2	1,439	53.58%	49.96%	1.25%	147.92	133.20	20,780,545
Swartland	42	25,088,320	4,549,008	98	0	351	59.54%	33.33%	0.85%	174.59	137.88	3,933,466
Swellendam	13	9,745,550	1,539,340	55	0	196	64.79%	41.33%	0.00%	105.26	100.00	1,324,170
Theewaterskloof	60	7,082,534	3,241,294	94	0	444	63.29%	28.60%	1.58%	132.85	115.29	2,884,312

Witzenberg	32	40,453,369	5,041,916	100	1	298	53.35%	35.23%	0.33%	138.01	138.58	3,166,122
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1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.