

**Expanded Public Works Programme (EPWP) Quarter 4 2016/2017  
(Cumulative: 01 APR 2016 to 31 MAR 2017)  
List of projects per District, Metropolitan and Local Municipalities**

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		224.75
Department	!Kai! Garib							
Number of Projects	12					23,459,757	8,549,203	500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Adopt A River Project	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	480,000	438,524	47
Municipal Infrastructure	Augrabies: New Cemetery	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	2,502,857	48,660	8
Municipal Infrastructure	Cillie: New Cemetery	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,398,098	91,813	13
Municipal Infrastructure	Cillie: Upgrading of waternetwork	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	448,229	94,779	12
Municipal Infrastructure	IG/Maintenance of WTW and Network	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	568,420	568,420	254
Municipal Infrastructure	IGKAKAMAS VEHICLE DRIVER TEST STATION	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,100,000	688,415	40
Municipal Infrastructure	Learnership	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	7,840,000	3,959,867	34
Municipal Infrastructure	Lennertsville: New Cemetery	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	3,726,824	88,486	10
Municipal Infrastructure	Lutzburg: Upgrading of Waternetwork	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	400,452	96,428	12
Municipal Infrastructure	Marchand: Upgrading of external water supply	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,176,754	86,899	21
Municipal Infrastructure	Town Cleaning	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	2,940,000	2,330,882	43
Municipal Infrastructure	Warmsand: Upgrading of External water supply	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	878,124	56,030	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		131.36
Department	!Kheis							
Number of Projects	2					7,849,355	280,315	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	!G_!Kheis Cleaning and Greening	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	573,340	197,515	31
Municipal Infrastructure	Paving of Internal Streets in Sternham	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	7,276,015	82,800	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		133.88
Department	AbaQulusi							
Number of Projects	5					11,357,744	3,231,545	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Low Cost Housing Stormwater control measures	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	6,419,163	1,550,239	15
Municipal Infrastructure	Construction of Cecil Emmett Park Sports Complex	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	3,998,581	1,213,136	5
Municipal Infrastructure	IG/AbaQulusi EPWP Electrical Works Assistance Proj	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	250,000	105,455	7
Municipal Infrastructure	IG/AbaQulusi EPWP Roads and Stormwater and Pothole	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	400,000	241,745	15
Municipal Infrastructure	IG/AbaQulusi EPWP Water and Sanitation Project	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	290,000	120,970	6

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		112.95
Department	Albert Luthuli							
Number of Projects	10					63,907,049	14,946,372	198
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Completion of 4ml resevoir	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	3,921,817	200,078	11
Municipal Infrastructure	Construction of Carolina Taxi Rank	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	6,090,533	80,880	4
Municipal Infrastructure	Construction of Moolman Bridge at Manzana	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	500,000	83,720	28
Municipal Infrastructure	Construction of Tjakastad taxi rank	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	4,338,000	4,180,800	9
Municipal Infrastructure	Construction of concrete palisade fence in cemetri	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	14,964,633	369,014	35
Municipal Infrastructure	Construction of paved road at Ekulindeni	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,000,000	991,000	3
Municipal Infrastructure	Construction of water reticualtion	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	166,320	139,080	19
Municipal Infrastructure	Construction of waterborne sanitation in Silobela	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	19,435,746	4,305,200	10
Municipal Infrastructure	IG/Road and storm water system	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,750,000	939,900	70
Municipal Infrastructure	Replacement of AC Pipes at Elukwatini	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	10,740,000	3,656,700	9

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		116.05
Department	Alfred Duma							
Number of Projects	32					127,582,392	7,240,913	725
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Tarring of Etholeni	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	4,057,807	93,684	8
Municipal Infrastructure	Asphalt Maintence	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	616,320	211,274	17
Municipal Infrastructure	Asphalt Maintenance	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	500,000	87,751	14
Municipal Infrastructure	Asphalt reinstatement (potholes etc)	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	481,000	92,723	13
Municipal Infrastructure	CONSTRUCTION MATIWANE COMMUNITY HALL	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	2,500,000	674,331	20
Municipal Infrastructure	CONSTRUCTION OF TARRED ROADS AND STRMWATER DRAIN I	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	3,726,560	78,121	6
Municipal Infrastructure	CONSTUCTION OF OLIVER TAMBO ROAD	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	12,487,189	99,231	6
Municipal Infrastructure	CONSTUCTION OF TARRED ROADS IN AREA E	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	10,000,000	213,884	7
Municipal Infrastructure	EZAKHENI SPORT COMPLEX	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	7,000,000	345,052	14
Municipal Infrastructure	Electrical In-House Maintenance	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	1,299,978	271,038	25
Municipal Infrastructure	GRAVEL ROADS AND MAINTENANCE AT INDAKA	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,000,000	815,275	46
Municipal Infrastructure	ID/AD/05/2016/2017	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	523,872	213,112	34
Municipal Infrastructure	IG/ZIBAMBELE	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	2,182,800	352,740	128
Municipal Infrastructure	INTALLATION OF STREET LIGHTS AT MATIWANE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	68,719	68,719	6
Municipal Infrastructure	Installation Of Streetlights Ward 23	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	5,000,000	160,347	14
Municipal Infrastructure	Installation of streetlights in peacetown -Ward 15	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	4,000,000	84,960	4
Municipal Infrastructure	Maintenance of Electrical Infrastructure	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	1,047,744	415,417	30
Municipal Infrastructure	REHABILITATION OF MANDELA DRIVE	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	8,143,821	211,796	16
Municipal Infrastructure	REHABILITATION OF TARRED ROADS-CENTENARY	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	1,000,000	101,504	5
Municipal Infrastructure	REHABITATION OF CBD ROADS	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	63,266	63,266	9
Municipal Infrastructure	ROOSBOOM MINI FACITILY	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	2,000,000	20,359	3
Municipal Infrastructure	Sportfield in Nkuthu	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	3,000,000	55,104	4
Municipal Infrastructure	Stormwater Maintenance	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	178,636	178,636	36
Municipal Infrastructure	Stormwater Maintenance	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	6,148,000	213,978	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Stormwater Maintenance	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	616,320	431,735	34
Municipal Infrastructure	TARRED ROADS WARD 2	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	2,500,000	130,892	8
Municipal Infrastructure	Tarred Road i Colenso	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	14,000,000	225,886	10
Municipal Infrastructure	Tarred Roads in Ward 5	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	10,000,000	98,099	6
Municipal Infrastructure	UPGRADE TAXI RANK ON ILLING ROAD	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,000,000	70,901	9
Municipal Infrastructure	Ward 9 Tarred Roads	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	15,000,000	78,780	10
Municipal Infrastructure	Zibambele	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	2,940,360	1,025,113	146
Municipal Infrastructure	ward33 upgrading 1.35km tarred road	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	3,500,000	57,205	8

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		111.81
Department	Alfred Nzo							
Number of Projects	24					173,876,039	20,909,320	1,133
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ANDM EPWP BENEFICIARIES	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	902,880	401,940	78
Municipal Infrastructure	ANDM FENCING	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	19,662,800	2,486,980	81
Municipal Infrastructure	Construction of vip Toilet in Mbizana Ward 31	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	2,250,000	393,600	41
Municipal Infrastructure	Greater Mbizana water supply(Revised)	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,318,680	999,000	45
Municipal Infrastructure	Greater Mbizana: Rectification 2	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	10,144,900	1,748,000	67
Municipal Infrastructure	Gundlntaba Borehole Development	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	416,000	364,000	26
Municipal Infrastructure	IG/Dwa andm nys	Alfred Nzo	EC	Alfred Nzo (DC44)	Matatiele (EC441)	694,980	320,760	17
Municipal Infrastructure	IG/Matatiele Water Treatment Works	Alfred Nzo	EC	Alfred Nzo (DC44)	Matatiele (EC441)	415,820	164,380	5
Municipal Infrastructure	IG/Ntabankulu water treatment works	Alfred Nzo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	178,200	53,460	2
Municipal Infrastructure	IG/Umzimvubu Water Treatment works	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	776,160	455,400	14
Municipal Infrastructure	Implementantion of WSIG UMzimvubu	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	15,044,000	1,316,000	93
Municipal Infrastructure	Kwabhaca regional bulk water supply scheme	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	110,400	110,880	7
Municipal Infrastructure	Matatiele RBIG Water Supply	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	26,973,740	1,425,600	50
Municipal Infrastructure	Matatiele Water Supply Ward 005	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	20,000,000	493,560	28
Municipal Infrastructure	Matatiele water supply Ward 07	Alfred Nzo	EC	Alfred Nzo (DC44)	Matatiele (EC441)	12,500,000	831,600	20
Contractor Development	Mbizana Sanitation Vukuphile Programme	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	10,664,172	1,751,520	175
Municipal Infrastructure	Mbizana Sanitation Ward 28,26(Revised)	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,192,786	2,464,680	98
Municipal Infrastructure	Mbizana VIP Toilets Ward 26a	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	13,243,234	496,800	35
Municipal Infrastructure	Ntabankulu RDP Housing Sewer	Alfred Nzo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	22,249,446	867,560	23
Municipal Infrastructure	THOLAMELA REGIONAL WATER SUPPLY	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	5,000,000	288,000	16
Municipal Infrastructure	UMzimvubu Ward 13	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,000,000	1,104,000	80
Municipal Infrastructure	UMzimvubu Ward 21	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,956,240	558,000	45
Municipal Infrastructure	Umzimvubu Water Supply word 22	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,104,000	736,000	29
Municipal Infrastructure	kwabhaca Southern Leg:Phase 3	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,077,600	1,077,600	58





Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers Daily Wage:		138.17
Department		Amahlathi						
Number of Projects		6				11,047,400	1,042,145	106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG: Handy Man	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	150,000	85,980	3
Municipal Infrastructure	FRESH WATER INTERNAL ROADS	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	1,427,614	250,726	15
Municipal Infrastructure	IG: M CCP MALL	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	536,300	80,020	9
Municipal Infrastructure	LOWER KOLOGHA ROADS	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	5,893,800	140,785	10
Municipal Infrastructure	Madubela	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	902,143	193,574	32
Municipal Infrastructure	WHITE CITY INTERNAL ROADS	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	2,137,543	291,060	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		129.57
Department	Amajuba							
Number of Projects	6					113,281,096	54,693,096	296
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Amajuba Disaster management center ph1 and ph2	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	19,522,462	15,905,296	70
Municipal Infrastructure	Buffalo Flats Water Supply Scheme - Phase 3B	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	12,276,108	8,667,304	5
Large Projects (exceeding R30mil)	Buffalo flats sanitation project	Amajuba	KN	Amajuba (DC25)	Dannhauser (KZN254)	39,212,595	19,308,675	142
Municipal Infrastructure	E122 Fencing 2016/2017 of KWAPOLITENI WATER POINT.	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	483,629	258,443	13
Municipal Infrastructure	Emadlangeni Sanitation Project	Amajuba	KN	Amajuba (DC25)	eMadlangeni (KZN253)	28,534,423	6,506,971	49
Municipal Infrastructure	GOEDEHOOP BULK WATER AND SANITATION	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	13,251,879	4,046,407	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		120.44
Department	Amathole							
Number of Projects	2					33,533,000	31,160,620	310
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Contractor Development	Ngqushwa Water Service Reticulation-Likabosh	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	800,000	77,580	22
Contractor Development	Ngushwa Water Reticulation Phase 2	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	32,733,000	31,083,040	288

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		106.23
Department	Ba-Phalaborwa							
Number of Projects	5					21,351,929	5,989,353	186
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ELECTRIFICATION OF BIKO VILLAGE	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	2,193,686	52,800	11
Municipal Infrastructure	INCENTIVE GRANT PROGRAMME	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,170,870	1,170,480	122
Municipal Infrastructure	MASHISHIMALE SPORTS COMPLEX	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	5,100,000	211,200	16
Municipal Infrastructure	Ninakhulu village Electrification project	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	4,387,373	4,343,673	9
Municipal Infrastructure	UPGRADING OF INTERNAL STREETS AT FOSKOR NAMA KGALE	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	8,500,000	211,200	28

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		126.58
Department	Beaufort West							
Number of Projects	13					44,981,704	12,162,921	164
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Indigents: Saving Water 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	51,713	11,367	4
Municipal Infrastructure	IG Pothole Repair and Stormwater Systems 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	24,298	13,574	6
Municipal Infrastructure	IG Roads and Stormwater Maintenance 2016/17	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	254,643	135,087	8
Municipal Infrastructure	IG Stormwater Systems 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	90,207	30,795	14
Municipal Infrastructure	IG Stormwater Systems Maintenance 2016/17	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	148,414	139,268	10
Municipal Infrastructure	IG/Minor Civil Works	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	300,000	288,830	44
Municipal Infrastructure	Minor Civil Works	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	162,498	150,408	24
Municipal Infrastructure	Rehabilitate Sanitation Oxidation Ponds	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	6,650,020	919,569	11
Municipal Infrastructure	S1 IRDP	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	18,124,426	5,554,694	8
Municipal Infrastructure	S8 IRDP	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	16,615,432	2,857,435	17
Municipal Infrastructure	Upgrade Sport Stadium	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,024,138	773,113	1
Municipal Infrastructure	Upgrading of Beaufort West Sport Stadium	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	500,000	447,138	9
Municipal Infrastructure	Water network pressure management infrastructure	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,035,914	841,640	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		165.33
Department	Bela-Bela							
Number of Projects	8					51,045,783	1,192,930	191
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bela Bela Road paving x 2,7 and 8	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	8,093,142	183,005	53
Municipal Infrastructure	Bela Bela Stormwater:Limpopo Street	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	2,600,000	70,950	28
Municipal Infrastructure	Rehabilitation of Bela Bela CBD Roads-Phase 2	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	12,540,000	423,624	24
Municipal Infrastructure	Renovation of Bela Bela community hall	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	3,500,000	40,080	16
Municipal Infrastructure	Road Paving at Spa Park	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	6,290,438	343,539	40
Municipal Infrastructure	Upgrade Sport Facilities SUNFA Stadium - stand 582	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	6,717,430	41,461	9
Municipal Infrastructure	Upgrade sport facilities stand 752	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	2,850,000	66,270	11
Municipal Infrastructure	Upgrading of gravel roads in Bela-Bela Extension 2	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	8,454,773	24,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		148.67
Department	Bergrivier							
Number of Projects	15					11,196,178	1,216,691	195
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Porterville 116 Top Structures	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	6,065,000	130,803	1
Municipal Infrastructure	IG/Maintenance of Electrical Network	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	100,000	76,558	13
Municipal Infrastructure	IG/ROADS AND STORMWATER CONSTRUCTION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	221,550	246,649	71
Municipal Infrastructure	PAVING CONSTRUCTION UNIT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	50,000	40,813	15
Municipal Infrastructure	STORMWATER CHANNELS: LOW COST HOUSING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	50,000	22,725	9
Municipal Infrastructure	SUBSOIL DRAINAGE: HEAD OFFICE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	40,000	24,846	6
Municipal Infrastructure	VELDRIFT 137 SERVICE SITES SANDLELIE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	3,384,628	337,086	30
Municipal Infrastructure	WC 16/17 Building of Speedbumps	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	60,000	20,200	9
Municipal Infrastructure	WC 16/17 Maintenance of Electrical Network	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	125,000	22,624	14
Municipal Infrastructure	WC 16/17 Maintenance of Municipal Buildings	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	200,000	11,577	2
Municipal Infrastructure	WC 16/17 Maintenance of Resorts	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	140,000	114,316	15
Municipal Infrastructure	WC 16/17 WWTW	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	40,000	12,510	1
Municipal Infrastructure	WC16/17 Fencing	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	150,000	36,764	3
Municipal Infrastructure	WITTEWATER WATER INFRASTRUCTURE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	425,000	19,785	5
Municipal Infrastructure	Wittewater Water Infrastructure	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	145,000	99,434	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		120.00
Department	Big 5 Hlabisa							
Number of Projects	6					11,757,690	191,760	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ithemba conection project	Big 5 Hlabisa	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	150,000	11,520	8
Municipal Infrastructure	Macabuzela /Ezifundeni Graveling Road	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,350,709	18,480	7
Municipal Infrastructure	Makasa/Mduku Tax Rank	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	6,856,981	47,520	6
Municipal Infrastructure	Mphola gravel Road	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,500,000	10,560	4
Municipal Infrastructure	NIBELA SPORT GROUND	Big 5 Hlabisa	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	900,000	60,480	8
Municipal Infrastructure	Smolo Market Store	Big 5 Hlabisa	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	1,000,000	43,200	6



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		182.22
Department	Bitou							
Number of Projects	18					104,607,979	5,026,894	351
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Engineering Services	Bitou	WC	Eden (DC4)	Bitou (WC047)	24,820,137	1,306,226	42
Municipal Infrastructure	Construction of Non-Motorised Transport Facilities	Bitou	WC	Eden (DC4)	Bitou (WC047)	148,000	98,670	33
Municipal Infrastructure	Electrical Reticulation and Streetlighting Install	Bitou	WC	Eden (DC4)	Bitou (WC047)	732,279	58,424	9
Municipal Infrastructure	Ervin 21 Green Valley Civil Engineering Services	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,401,626	127,140	11
Municipal Infrastructure	IG-Plettenberg: ROADS AND STORM WATER MAINTENANCE	Bitou	WC	Eden (DC4)	Bitou (WC047)	460,000	150,020	18
Municipal Infrastructure	IG/Electrical Infrastructure Maintanance	Bitou	WC	Eden (DC4)	Bitou (WC047)	452,300	452,300	13
Municipal Infrastructure	KRANSHOEK TREKKER STREET STORMWATER	Bitou	WC	Eden (DC4)	Bitou (WC047)	2,074,690	154,444	16
Municipal Infrastructure	PLETTENBERG BAY: STORMWATER MAINTENANCE	Bitou	WC	Eden (DC4)	Bitou (WC047)	383,780	383,780	17
Municipal Infrastructure	PLETTENBERG BAY: WATER/SANITATION	Bitou	WC	Eden (DC4)	Bitou (WC047)	243,720	243,720	9
Municipal Infrastructure	Plettenberg Bay: Data Capturing	Bitou	WC	Eden (DC4)	Bitou (WC047)	70,000	21,600	1
Municipal Infrastructure	QOLWENI LOW COST HOUSING PROJECT	Bitou	WC	Eden (DC4)	Bitou (WC047)	46,262,040	515,104	26
Municipal Infrastructure	Remedial Work for Qolweni Phase3	Bitou	WC	Eden (DC4)	Bitou (WC047)	3,465,472	229,051	27
Municipal Infrastructure	Upgrading of Bulk Infrastructure of KwaNokuthula	Bitou	WC	Eden (DC4)	Bitou (WC047)	6,537,614	24,278	14
Municipal Infrastructure	Upgrading of Gravel Roads in Kranshoek Phase 1	Bitou	WC	Eden (DC4)	Bitou (WC047)	4,815,912	326,188	21
Municipal Infrastructure	Upgrading of Gravel Roads in Kurland	Bitou	WC	Eden (DC4)	Bitou (WC047)	2,474,846	31,320	6
Municipal Infrastructure	Upgrading of Gravel Roads in KwaNokuthula	Bitou	WC	Eden (DC4)	Bitou (WC047)	5,399,673	597,968	53
Municipal Infrastructure	Upgrading of Green Valley Stormwater System	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,379,200	82,080	10
Municipal Infrastructure	Upgrading of the Sport Facility in Kranshoek	Bitou	WC	Eden (DC4)	Bitou (WC047)	3,486,690	224,580	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		142.02
Department	Blouberg							
Number of Projects	10					72,450,449	323,737	120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Alldays Landfill	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	41,000,000	26,055	6
Municipal Infrastructure	Avon Internal Street and Stormwater Phase 2	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	650,000	90,000	30
Municipal Infrastructure	Construction of Mosehleng Creche	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	1,769,965	9,870	8
Municipal Infrastructure	Construction of Brana creche	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	1,789,000	9,720	8
Municipal Infrastructure	Dilaengeng Internal Street and Stormwater Phase 6	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	2,363,484	16,992	8
Municipal Infrastructure	Indermark Internal Street and Stormwater Phase 3	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	6,500,000	66,000	21
Municipal Infrastructure	Mamoleka Creche	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	6,500,000	26,000	10
Municipal Infrastructure	Matoana Creche	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	1,789,000	23,400	9
Municipal Infrastructure	Senwabarwana Internal Street and Stormwater Phase 6	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	8,300,000	26,000	10
Municipal Infrastructure	Senwabarwana Sports complex	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	1,789,000	29,700	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		95.73
Department	Blue Crane Route							
Number of Projects	7					4,520,586	1,210,884	97
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Installation of new meters in BCRM	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	120,000	32,387	7
Municipal Infrastructure	IG/Maintenance of WasteWater Treatment Plants/16	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	190,000	118,092	28
Municipal Infrastructure	IG/Maintenance of Water and Waste Water Treatment Pla	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	60,000	20,721	8
Municipal Infrastructure	IG/Roads and Stormwater Maintenance in BCRM	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	50,000	16,019	5
Municipal Infrastructure	IG/Roads and Stormwater Maintenance in BCRM/16	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	190,000	118,005	21
Municipal Infrastructure	Refurbishment of Tea Room	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	600,000	56,400	9
Municipal Infrastructure	Upgrading of Sportsfields in BCRM(Cookhouse	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	3,310,586	849,260	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers Daily Wage:		147.54
Department		Bojanala						
Number of Projects		4				14,000,000	217,265	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of VIP Toilets in Moretele	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	2,000,000	17,044	12
Municipal Infrastructure	Construction of vehicle culvet/bridge in Debrak	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	6,000,000	78,992	14
Municipal Infrastructure	Mmaakau Sports Facility	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	3,000,000	50,924	11
Municipal Infrastructure	Mogogelo Water Supply Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	3,000,000	70,305	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		101.24
Department	Breede Valley							
Number of Projects	6					4,188,053	741,010	81
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	General Workers-Sewerage	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	39,552	39,552	2
Municipal Infrastructure	IG Electrical	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	202,501	202,501	21
Municipal Infrastructure	IG Road Construction Avian Park	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,000,000	133,355	12
Municipal Infrastructure	IG Road Mantainance and Pothole Patching	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	296,000	237,276	29
Municipal Infrastructure	IG Road Mantainance and Pothole Patching	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	300,000	100,912	15
Municipal Infrastructure	Touwsriver replacement of water supply pipeline	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,350,000	27,414	2

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		150.30
Department	Buffalo City Metro							
Number of Projects	25					279,435,964	11,250,821	1,472
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Berlin/Lingelitsha Sewer Extension Phase 2	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,671,611	170,400	11
Contractor Development	Bulk Water Supply to Coastal Areas	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,511,355	866,560	87
Municipal Infrastructure	CE 119 Tyolomnqa	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	7,107,026	201,150	38
Municipal Infrastructure	Construction of Taxi Stop in Dimbaza	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	118,453	7,500	6
Municipal Infrastructure	Cuba village	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,679,874	66,930	17
Municipal Infrastructure	Electrication Buffer Strip	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,192,739	302,659	54
Municipal Infrastructure	IG Ablution Blocks	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	736,800	153
Municipal Infrastructure	IG-Rural and Urban Roads Maintenance and Stormwater	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,977,417	711,620	295
Municipal Infrastructure	IG: Operation and Maintenance of public facilities	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,500,000	4,154,400	147
Municipal Infrastructure	IG: Rehabilitation	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,000,000	1,513,350	302
Municipal Infrastructure	Inland Sanitation Backlog Eradication Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,384,274	273,890	67
Municipal Infrastructure	Installation of Fibre Ducting	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	16,000,000	346,640	66
Municipal Infrastructure	KWT Public Transport - Facilities Upgrade	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	27,142,018	138,510	18
Municipal Infrastructure	Mdantsane Gqozo Village Bulk Water	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,555,555	100,050	7
Municipal Infrastructure	Mdantsane Roads Phase 3-Cluster 2	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	39,183,320	212,350	20
Municipal Infrastructure	Oxford Street resurfacing	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,500,000	13,500	9
Municipal Infrastructure	Phakamisa Pump Station	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	17,000,900	315,417	10
Municipal Infrastructure	Provision of VIP Toilets in Potsdam	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,083,150	13,245	14
Municipal Infrastructure	Qhurhu village	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,268,642	59,840	17
Municipal Infrastructure	Regravelling of Fort Grey	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,994,912	11,820	12
Provincial Roads	Rehabilitation of Fleet Street and Inverleigh Terrace	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	8,333,334	621,514	48
Municipal Infrastructure	Taxi Stop in Nompumelelo Township	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	111,575	9,300	7
Municipal Infrastructure	Upgrading gravel roads-Mdantsane Cluster1 Phase3	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	41,594,470	154,350	33
Municipal Infrastructure	VIP Toilets in Ncera 4	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,108,654	80,200	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	West Bank Restitution	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,416,683	168,826	11

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		130.96
Department	Bushbuckridge							
Number of Projects	17					624,588,879	8,578,615	693
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Calton Water Reticulation	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	8,428,516	317,640	33
Municipal Infrastructure	IG/Routine Road Maintanance	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,000,000	805,260	37
Municipal Infrastructure	Ludlow Water Reticulation	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	20,337,534	970,200	28
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT MARONGWANE	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	27,550,000	317,520	21
Municipal Infrastructure	Provision of Water Reticulation at Burlington	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	31,103,591	585,570	30
Municipal Infrastructure	Provision of Water Reticulation at Mathipe	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	691,680	555,960	113
Municipal Infrastructure	Provision of Water Reticulation at Matsikitsane	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	49,354,055	945,753	56
Municipal Infrastructure	Provision of water reticulation at Dumpries A	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,532,842	246,000	50
Municipal Infrastructure	Provision of water reticulation at Maromeng	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,000,000	148,800	20
Municipal Infrastructure	Provision of water reticulation at Timbavati A	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	14,000,000	114,800	20
Municipal Infrastructure	Provision of water reticulation at Timbavati B	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	359,040	309,960	54
Municipal Infrastructure	Provision of water reticulation at Timbavati C	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,000,000	187,880	22
Municipal Infrastructure	Tarring of Culcutta Road to Mashonamoni	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	23,333,389	343,980	14
Municipal Infrastructure	Upgrading of Internal Streets to various Townships	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	352,714,288	1,043,840	123
Municipal Infrastructure	Upgrading of Internal Strts at Thulas Phase 4:A	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	30,000,000	474,240	19
Municipal Infrastructure	Upgrading of Thulamahashe street phase 4 section B	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	23,743,232	863,810	38
Municipal Infrastructure	Upgrading of dwarsloop waste water treatment work	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	31,440,712	347,402	15



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		123.10
Department	Cape Agulhas							
Number of Projects	7					440,030	277,336	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bredasdorp General Road Construction	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	72,450	66,104	13
Municipal Infrastructure	Bredasdorp General Roads Construction	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	47,200	26,765	8
Municipal Infrastructure	IG/WC033-05AD Routine Maintenance of toilets at all informal settlements in all Wards	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	132,480	104,272	6
Municipal Infrastructure	LAGULHAS GENERAL CONSTRUCTION	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	74,750	21,311	6
Municipal Infrastructure	Napier Stormwater	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	44,650	10,201	7
Municipal Infrastructure	Struisbaai General Road Construction	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	30,000	18,584	4
Municipal Infrastructure	Zwelitsha General Construction, Maintenance work	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	38,500	30,098	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers Daily Wage:		164.01
Department		Cape Winelands						
Number of Projects		4				9,130,000	2,545,184	110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG - Clearing of Road Reserves	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,100,000	190,180	44
Provincial Roads	IG-Clearing of Road Reserves	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,800,000	1,392,545	39
Municipal Infrastructure	IG/Own - Sidewalk Construction	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	30,000	10,060	7
Municipal Infrastructure	Own - Sidewalk construction	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	6,200,000	952,400	20

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure						Average Manual Workers Daily Wage:		131.97
Department	Capricorn								
Number of Projects	31						424,622,470	106,262,402	1,406
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	CDM Pump Operators	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	3,932,544	548,632	234	
Municipal Infrastructure	Aganang Sanitation	Capricorn	LP	Capricorn	Molemole (LIM353)	5,367,131	3,586,277	33	
Municipal Infrastructure	Alldays Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	10,544,241	3,174,691	10	
Municipal Infrastructure	Blackhill A Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	22,871,957	1,068,817	34	
Municipal Infrastructure	Blackhill B Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	25,378,695	8,917,618	78	
Municipal Infrastructure	Blouberg Sanitation Phase 3	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	6,348,696	2,433,285	24	
Municipal Infrastructure	Bognafarm Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	11,064,745	5,379,876	26	
Municipal Infrastructure	Broadhill	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	19,933,903	1,944,011	62	
Municipal Infrastructure	Burgwal Water Supply	Capricorn	LP	Capricorn	Molemole (LIM353)	8,692,238	2,823,412	30	
Municipal Infrastructure	Dikgading, Sekonye Water Supply	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	26,051,003	2,749,966	18	
Municipal Infrastructure	Essorinca Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	11,435,737	95,646	21	
Municipal Infrastructure	Ga Molapo Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	6,140,491	4,883,216	32	
Municipal Infrastructure	Ga Ramoshoane Water Supply	Capricorn	LP	Capricorn	Molemole (LIM353)	8,692,238	2,827,973	29	
Municipal Infrastructure	Ga-Hlako Bulk and Reticulation Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	25,959,735	885,982	17	
Municipal Infrastructure	Ga-Kolopo Water Supply	Capricorn	LP	Capricorn	Molemole (LIM353)	9,345,000	6,349,604	33	
Municipal Infrastructure	Ga-Phago Water Supply	Capricorn	LP	Capricorn	Molemole (LIM353)	12,061,918	85,456	22	
Municipal Infrastructure	Gemark	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	9,229,269	194,761	32	
Municipal Infrastructure	Groothoek RWS Lebowakgomo	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	6,500,000	117,740	1	
Municipal Infrastructure	Groothoek Regional Water Scheme Ledwaba Matome	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	15,590,890	6,485,787	60	
Municipal Infrastructure	Lipsight (Sesalong) Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	12,030,625	1,414,303	32	
Municipal Infrastructure	Mandela, Utjane	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	14,992,141	3,600,664	78	
Municipal Infrastructure	Mohodi Water Supply	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	14,859,143	2,217,857	24	
Municipal Infrastructure	Molemole Cluster B water Supply (Sekonye)	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	4,903,600	2,838,901	45	
Municipal Infrastructure	Molemole Sanitation	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	5,990,233	5,204,871	30	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Moetlane Yard Connection	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	3,846,498	1,590,785	22
Municipal Infrastructure	Mphahlele RWS Water Supply(Thamagane, Morotse, T.Jiane)Water Supply	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	20,029,766	11,672,579	108
Municipal Infrastructure	Nyakelane RWS	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	25,743,535	12,056,831	62
Municipal Infrastructure	Pax Intransibus Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	14,800,212	5,936,603	32
Municipal Infrastructure	Sebora, Glenrooi, Madiba	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	39,084,661	1,603,118	127
Municipal Infrastructure	Tooseng Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	14,194,649	1,704,787	20
Municipal Infrastructure	Tswatswane (Ditatsu	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	9,006,976	1,868,352	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers Daily Wage:		157.58
Department		Cederberg						
Number of Projects		6				15,985,404	2,114,302	113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Contractor Development	CITRUSDAL WWTW	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	9,000,000	244,338	24
Municipal Infrastructure	ELANDS BAY FISH MARKET	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	5,000,000	404,320	28
Municipal Infrastructure	IGWC 16/17 MAINTENANCE OF MUNICIPAL BUILDINGS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	100,000	71,640	9
Municipal Infrastructure	IGWC 16/17 PAVING OF ROADS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	200,000	211,200	16
Municipal Infrastructure	LAMBERTS BAY WWTW	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	1,119,954	1,053,000	25
Municipal Infrastructure	upgrade sports fields lamberts bay	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	565,450	129,804	11

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		198.51
Department	Chris Hani							
Number of Projects	26					579,059,990	227,974,255	2,588
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CHDM Water Backlog: Cluster 6 lokshini water suppl	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	12,477,129	11,590,198	27
Municipal Infrastructure	Cluster 4 Quick Wins Programme: Ezantsi/Jerusalem	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	814,480	762,266	6
Municipal Infrastructure	Cluster 4 Quick Wins Programme: Ngqwaru Water Supp	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	3,501,471	2,216,013	10
Large Projects (exceeding R30mil)	Cluster 4 Water Backlog- Lubisi Scheme- Water Treatment Works, Pump Stations	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	150,000,000	107,738,647	62
Municipal Infrastructure	Cluster 4 Water Supply Scheme: Upper Indwana	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	3,991,665	642,527	38
Municipal Infrastructure	Cluster 4 Water SupplyScheme: Upper Mnxe	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	3,499,453	400,233	18
Municipal Infrastructure	Cluster 5 Water Backlog Water Supply to Luthuthu, Mgabo-A	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	3,650,372	2,494,754	49
Municipal Infrastructure	Cluster 6 WB Project: Mnyolo, Lower Mnyolo, Sandile Villages Reticulation Wat	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	15,384,280	11,891,647	137
Large Projects (exceeding R30mil)	Cluster 6 WB- Sitholeni Treatment Works	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	97,008,922	2,989,924	117
Large Projects (exceeding R30mil)	Cluster 6 Water Backlog Gqaga Bulk Supply- Rising	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	29,802,927	12,064,117	53
Municipal Infrastructure	Cluster 7 W/B Project: Didi -B	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	2,613,893	792,601	14
Municipal Infrastructure	Cluster 7 Water Supply Scheme: Nkwenkwana	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	16,767,559	4,716,061	22
Municipal Infrastructure	Cluster 8 Water Backlog Ndlunkulu Village Reticula	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	6,082,725	1,786,007	27
Large Projects (exceeding R30mil)	Cluster 9 Water Backlog Project: Tsono river abstraction	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	90,413,984	25,113,310	34
Large Projects (exceeding R30mil)	Cluster8: Water Backlog Tora River Weir, Pipelines and WTW phase 1	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	26,198,277	5,910,366	30
Municipal Infrastructure	Cofimvaba EU Sanitation Phase 3 (ward 1,2	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	3,112,365	1,662,177	52
Municipal Infrastructure	Construction of Mentorship AMS Management Services for Economic	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	7,976,521	3,835,076	29
Municipal Infrastructure	Eradication of Sanitation Backlog Region 1	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	18,953,520	1,265,717	379
Municipal Infrastructure	Indigent Registration and Meter Reading	Chris Hani	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	986,154	636,507	19
Municipal Infrastructure	Lusaka Paving Project Phase 2	Chris Hani	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,000,000	81,855	27
Municipal Infrastructure	Nkolonga and Sikhwanqeni water supply	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	26,102,950	17,887,882	22
Municipal Infrastructure	Sanitation Backlog Region 2: Cluster 6, 7,8	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	23,397,244	1,951,619	433
Municipal Infrastructure	Sanitation Backlog Region 3 (Cluster 3,4,5)	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,393,704	1,326,097	339
Municipal Infrastructure	Sanitation Backlog Region 4 (Cluster 1	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	16,474,488	1,498,661	565

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Vananda Water Supply- Primary Pipeline	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	5,254,881	1,141,417	17
Municipal Infrastructure	Water Services Contract Workers	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	8,201,025	5,578,573	62

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		160.06
Department	City of Cape Town Metro							
Number of Projects	118					2,002,044,537	51,172,219	7,051
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Women at Work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	105,219	40,068	6
Municipal Infrastructure	239Q/2015/16 (2016/17)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	38,981,250	30,544	7
Municipal Infrastructure	366Q/2012/13_2015/16- Roadsmart Asphaltting	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,000,000	162,004	10
Municipal Infrastructure	AC	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	755,565	32,171	17
Municipal Infrastructure	ADMINISTRATIVE SUPPORT-HUMAN SETTLEMENTS PROJECT M	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,524,772	168,345	21
Municipal Infrastructure	Additional Workers to assist with functions for th	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,300,000	1,155,416	186
Municipal Infrastructure	Archiving and disposal of records in support service	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	313,779	62,534	13
Municipal Infrastructure	Atlantis Water Scheme - Various Projects	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,128,454	225,789	23
Municipal Infrastructure	Atlantis Water Scheme - Various Projects	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	593,932	42,706	19
Municipal Infrastructure	Belhar Social Housing Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	77,126,093	1,702,400	187
Municipal Infrastructure	Bellville Wastewater Treatment Works	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	498,907	106,708	14
Municipal Infrastructure	Beneficiary Verification Survey	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	84,942	22,176	11
Municipal Infrastructure	Blackheath Water Treatment Plant - Various Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	353,057	24,003	5
Municipal Infrastructure	Blackheath Water Treatment Plant - Various Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	657,650	196,926	28
Municipal Infrastructure	CS/SR/16/101	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,107,581	90,306	199
Municipal Infrastructure	Cape Flats WWW General Labour Maintenance/Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	611,052	111,564	12
Municipal Infrastructure	Civil Engineering Services For Masiphumelele Phase	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,146,889	176,959	8
Municipal Infrastructure	Cleaning Communal Areas at Rental Stock Areas of t	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,417,059	362,292	149
Municipal Infrastructure	Cleaning Communal Areas at Rental I Stock Areas of	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,731,768	865,824	234
Municipal Infrastructure	Construction of 891 Top Structures in Hazendal and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	110,053,512	953,425	53
Municipal Infrastructure	Construction of Civil Engineering Services to Valh	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,435,779	1,718,537	48
Municipal Infrastructure	Construction of Civil Engineering Services-Dido Va	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	39,464,912	330,973	29
Municipal Infrastructure	Construction of Jip De Jager South Van Riebeecksho	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,106,749	247,889	49
Municipal Infrastructure	Construction of Link Road, Mitchells Plain	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	18,815,789	158,581	20



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Lourens River flood alleviation me	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,188,833	213,072	10
Municipal Infrastructure	Construction of NMT Facilities in CBD	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	36,371,084	1,016,404	34
Municipal Infrastructure	Construction of NMT Spaanschemat River Rd	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	34,500,000	287,674	55
Provincial Roads	Construction of Non Motorised Transport (NMT) faci	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	34,597,039	627,939	32
Municipal Infrastructure	Construction of Non- Non- Motorised Transport Faci	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,500,000	83,771	20
Municipal Infrastructure	Construction of Non-Motorised transport facilities	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	12,269,860	652,575	31
Municipal Infrastructure	Construction of the Lentegeur Western Forecourt: P	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,000,000	362,579	16
Municipal Infrastructure	Customer Relations Job Creation Initiative 2016	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	245,170	26,481	9
Municipal Infrastructure	Depot Cleaning (General Manual Labour)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	417,014	54,431	22
Municipal Infrastructure	District 4: Reticulation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	665,004	429,752	33
Municipal Infrastructure	EAM - Upgrade of Reticulation Telemetry System- So	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,774	4,308	1
Municipal Infrastructure	Enumeration and verification of dwellers in Gxagxa	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	745,171	494,670	150
Municipal Infrastructure	Faure Water Scheme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	381,849	19,866	10
Municipal Infrastructure	Garden Cities Greenville Phase 1 868 Top Structure	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	107,412,040	1,762,247	89
Municipal Infrastructure	General Cleaners and Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	40,000	4,134	1
Municipal Infrastructure	General workers- Constantia Nek Water Treatment Pl	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	210,847	19,976	5
Municipal Infrastructure	Glen Garry Annual Cleaning Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	351,275	55,638	9
Municipal Infrastructure	Gordons Bay Wastewater Treatment Works	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	198,775	40,776	4
Municipal Infrastructure	Hazendal Housing Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	970,000	239,640	25
Municipal Infrastructure	Health: Adminstrative Support (Khayelitsha)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,273	38,111	3
Municipal Infrastructure	Health:Administrative support(Mitchells Plain)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,273	14,109	2
Municipal Infrastructure	Housing Development-Cleaning and Leveling	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	60,000	56,710	35
Municipal Infrastructure	Housing project in Dido Valley, Simons Town	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	65,999	16,929	8
Municipal Infrastructure	IGWC Janitorial services and maintenance Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	65,675,953	8,219,971	1,482
Municipal Infrastructure	IGWC15/16 - Repair and maintenance and janitorial services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000,000	7,482,247	1,316
Provincial Roads	IRT: Construction of public transport infrastru	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	130,000,000	1,361,257	55
Municipal Infrastructure	Imizamo Yethu Housing Project - Household Survey	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	126,143	51,747	14

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Kendal Road Sewer Maintenance Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	323,953	29,615	9
Municipal Infrastructure	Kendal Road Water Maintenance Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	66,428	18
Municipal Infrastructure	Kloof Nek Water Treatment Plant - Cleaning and Mai	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	136,930	14,328	4
Municipal Infrastructure	Kraaifontein WWTW General Labour Maintenance and C	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	325,408	6,520	6
Municipal Infrastructure	METROWIDE SURVEY-INFORMAL SETTLEMENTS: URBANISATIO	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,084,466	376,373	27
Municipal Infrastructure	Maintenance - Blackheath Reservoir and Mainlaying	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	844,463	87,434	13
Municipal Infrastructure	Maintenance of city of Cape Town railway sidings	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,415,863	108,069	1
Municipal Infrastructure	Manenberg Housing Project-Mosaic Art	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	532,763	69,765	16
Municipal Infrastructure	Mayors Area Clean-up-Campaign-Housing Rental Stoc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,922,922	1,278,552	360
Municipal Infrastructure	Melkbos Strand WWTW General Labour Maintenance and cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	262,909	32,563	15
Municipal Infrastructure	Melkbostrand Wastewater Treatment Works	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,309	17,346	7
Municipal Infrastructure	Ocean View (Mountain View) Housing Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	190,123	83,104	53
Municipal Infrastructure	Ocean View (Mountain View) housing project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,000,000	612,766	133
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	496,504	92
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	178,292	32
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	172,462	51
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	284,716	64
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	361,354	64
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	369,410	71
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	284,398	63
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	496,080	90
Municipal Infrastructure	Pelican Park	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	483,929	269,130	48
Municipal Infrastructure	Platteklouf Reservoir - Various Projects	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	476,570	60,186	9
Municipal Infrastructure	Potsdam WWTW General Labour Maintenance and Cleani	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	400,876	36,561	9
Municipal Infrastructure	Provision of Traffic Calming Measures and Footways	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,450,000	23,771	4
Provincial Roads	Reconstruction of Concrete Roads in Heideveld Area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	25,434,048	432,801	38
Municipal Infrastructure	Reconstruction of concrete roads in Hanover Park	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,000,000	696,675	35

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Reconstruction of concrete roads in Heideveld, Are	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	18,252,841	599,054	2
Provincial Roads	Reconstruction of concrete roads in Heideveld, Are	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	18,252,841	676,522	9
Municipal Infrastructure	Reconstruction of concrete roads in Manenberg, are	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,877,318	928,797	41
Municipal Infrastructure	Records Management: Disposal, Retention and Transf	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	199,996	19,716	5
Municipal Infrastructure	Rehabilitation of De Le Rey Street between Francie	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	38,140,351	528,375	20
Municipal Infrastructure	Rehabilitation of Main Road between Atlantic Road,	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	162,260,642	294,356	21
Municipal Infrastructure	Rehabilitation of Mouille Point/Sea Point Wall:Pha	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	31,918,671	522,534	19
Municipal Infrastructure	Rehabilitation of Pella Road between Charl Uys and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,624,656	507,074	23
Municipal Infrastructure	Rehabilitation of various Roads in Bishop Lavis	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	91,324,331	307,886	22
Municipal Infrastructure	Repairs and Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	251,919	97,775	6
Municipal Infrastructure	Repairs and Maintenance of COCT Railway Sidings	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,415,864	268,562	3
Municipal Infrastructure	Resurfacing of Liesbeek Parkway between Settlers W	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,008,846	80,466	16
Provincial Roads	Resurfacing of Lower Church Street, Woodstock and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,449,000	174,581	13
Municipal Infrastructure	Reticulation In District 4	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,023,326	77,024	31
Municipal Infrastructure	Reticulation Parow-Maintenance of the Water Networ	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	308,696	74,546	15
Municipal Infrastructure	Scottsdene Wastewater Treatment Works	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	650,000	627,313	137
Municipal Infrastructure	Sewer Blockages Education and Awareness Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,672,932	259,258	70
Municipal Infrastructure	Simons Town WWTW General Labour Maintenance and CI	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	352,282	46,579	11
Municipal Infrastructure	Simons town Wastewater Treatment Works	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	448,679	118,200	17
Municipal Infrastructure	Stormwater Ingress Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	215,675	17,560	4
Municipal Infrastructure	THE THERMAL CEILING RETROFIT PROJECT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	66,824,352	65,052	21
Municipal Infrastructure	Table View Beachfront Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,639	14,416	8
Municipal Infrastructure	The Construction of Non-Motorised Transport Facili	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	24,850,000	228,517	22
Municipal Infrastructure	The Construction of Non-Motorised Transport Facili	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,500,000	561,943	15
Municipal Infrastructure	The repair of Victoria road bridge over the Southe	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,389,668	410,510	13
Municipal Infrastructure	Tygerberg Reservoir annual cleaning programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	183,577	46,068	9
Municipal Infrastructure	US/WS/16/42/M	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,744,748	115,467	60

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	USWS/17/45M	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	278,119	59,369	9
Provincial Roads	Upgrade of Portions of Kommetjie Road	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	171,000,000	251,503	19
Provincial Roads	Upgrade of sections of Strandfontein Road between	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	262,000,000	2,512,822	115
Municipal Infrastructure	Upgrading of the Soet River Phase 3, Strand	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,974,482	384,279	14
Municipal Infrastructure	Upgrading streets in Imizamu Yethu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	18,500,000	268,474	31
Municipal Infrastructure	Vanguard Electrical Depot	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,000	158,721	13
Municipal Infrastructure	Ward Allocation Project: Cleaning Ward 87 SC 9.1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,901	10,042	5
Municipal Infrastructure	Ward Allocation related work for the Public Housin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,000	107,054	31
Municipal Infrastructure	Waste Water Operations Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	131,759	52,362	5
Municipal Infrastructure	Water Conservation Awareness and Education	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	750,000	28,876	7
Municipal Infrastructure	Wildevoelwei WWTW General Labour Maintenance and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	194,569	43,179	7
Municipal Infrastructure	Women at Work to mend potholes in the Ndabeni area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	17,914	5
Municipal Infrastructure	women at work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	105,219	39,114	6

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		152.36
Department	City of Johannesburg Metro							
Number of Projects	172					9,120,285,464	1,532,425,528	8,352
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	27 HOEK STR DEMOLITION	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	3,489,320	61
Municipal Infrastructure	4th Avenue Clinic	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	17,619,440	14,978,741	22
Municipal Infrastructure	80 Plein Street Joshco	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	39,000,000	4,094,840	25
Municipal Infrastructure	ALEX EMERGENCY STORWATER INTERVENTION	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,326,202	24,624	6
Municipal Infrastructure	Aeroton	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,393,804	23,100	7
Municipal Infrastructure	Alexandra Heritage Centre	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,500,000	10,178,907	26
Large Projects (exceeding R30mil)	Alexandra Mall	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	420,000,000	315,442,405	101
Municipal Infrastructure	Alexandra Normalisation Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,250,000	1,185,240	28
Municipal Infrastructure	Automotive Industrial Park ( Alexandra)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	34,000,000	30,329,187	28
Municipal Infrastructure	BRT CONCRETE WALL	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,745,035	29,376	8
Municipal Infrastructure	BRT Phase 1C Section 15F	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	100,000,000	89,002,112	59
Municipal Infrastructure	BRT Phase 1C Section 15J	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,665,000	6,074,111	14
Municipal Infrastructure	BRT Phase 1C Section 8AB	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	150,000,000	125,857,106	26
Municipal Infrastructure	BRT REAVAYA	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,497,966	14,022,000	180
Municipal Infrastructure	BUSHKOPPIE WASTEWATER TREATMENT WORKS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	70,370,341	215,281	12
Municipal Infrastructure	Blue Hills	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,000,000	31,500	10
Municipal Infrastructure	Bluehills	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,000,000	50,700	13
Municipal Infrastructure	Boskruin Ext 4 Water Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,059,745	34,200	7
Municipal Infrastructure	Braamfischerville Ext13	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,098,561,978	790,973	41
Municipal Infrastructure	Braamfisherville Complete Streets	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	37,000,000	255,528	12
Municipal Infrastructure	Bryanston Kildon street	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	595,778	4,500	5
Municipal Infrastructure	Bryanston Water UpgradePhase III(Riverclub PhaseII)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	137,634	28
Municipal Infrastructure	COJ Clinic: Noordgesig	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	22,000,000	19,106,721	18
Municipal Infrastructure	COMPLETE STREET CONSTRUCTIONS IN IVORY PARK	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,702,809	430,272	12

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF SECTION 15 (PHASE 2 ) WORK PACKAGE 15F	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	126,893,400	570,506	41
Municipal Infrastructure	Capital Works	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,955,000	562,284	22
Municipal Infrastructure	City Council Chambers Phase II	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	140,000,000	77,456,379	478
Contractor Development	City Power-Jozi@Works	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	24,901,810	21,846,960	919
Municipal Infrastructure	Cleveland Substation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	44,512,000	501,150	13
Municipal Infrastructure	CoJ Clinic: Esselen Street	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,100,000	11,050,597	8
Municipal Infrastructure	CoJ Clinic: Orchards	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	35,500,000	27,901,328	31
Municipal Infrastructure	Complete Streets in Braamfisherville	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	37,000,000	90,720	21
Municipal Infrastructure	Construction in William Nicole Drive, SANDTON	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	388,811,000	130,248	6
Municipal Infrastructure	Construction of 25ML Water Reservoir for Diepsloot	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	30,000,000	428,234	21
Municipal Infrastructure	Construction of Orange Farm Reservoir	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	68,058,257	29,973,828	37
Municipal Infrastructure	Construction work in Orange Farm-Complete Street	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,893,420	3,651,813	116
Municipal Infrastructure	Cosmos City Fire Station	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	21,784,439	2,480,030	32
Municipal Infrastructure	Council Chamber	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	80,000,000	52,314,430	523
Municipal Infrastructure	Cresta	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	155,000	151,600	20
Contractor Development	Cresta Jozi@Work	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,975	4,500	10
Municipal Infrastructure	Cresta Mall	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,980,000	102,900	6
Municipal Infrastructure	DEVLAND PAHSE2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	30,637,506	2,395,428	78
Municipal Infrastructure	DIEPKLOOF 5	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,981,088	6,394,371	12
Municipal Infrastructure	Dam 01 -Construction of High Rate Settling tanks.	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	38,035,582	1,066,899	32
Municipal Infrastructure	Devland Goukoppies	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,705,271	232,200	36
Municipal Infrastructure	Devland Pikitup	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,205,700	151,800	11
Municipal Infrastructure	Diepsloot 1020/05/00/ID01-Phase2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	387,492,126	3,016,070	337
Municipal Infrastructure	Diepsloot Complete Street	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,925,875	469,800	43
Municipal Infrastructure	Diepsloot bulk water supply	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,669,013	41,160	8
Large Projects (exceeding R30mil)	Dobsonville Social Housing Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	18,438,346	120
Municipal Infrastructure	EMBANKMENT PROTECTION AT WYOMING, BERARIO	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,545,269	172,368	6

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Eikenhof	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	1,821,587	92
Municipal Infrastructure	Eldorado Park Sub	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000,000	231,300	6
Municipal Infrastructure	Elias Motswaledi	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,000,000	1,907,649	7
Municipal Infrastructure	Empire Perth COF (westbery	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	31,000,000	141,900	43
Municipal Infrastructure	Erosion protection measure (LETTAM BUILDING)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000,000	782,136	17
Municipal Infrastructure	FLEURHOF Reservoir	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	53,258,250	721,452	51
Municipal Infrastructure	Feeder Routes Phase 1 NMT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,000,000	6,932,264	16
Large Projects (exceeding R30mil)	Fleurhof Extension II	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000,000	614,250	62
Municipal Infrastructure	GRAVEL ROAD UPGRADE OF TO SURFACE ROADS BRAAMEFISCHERVILL	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,417,600	1,454,040	24
Municipal Infrastructure	GRAVEL ROADS IN POORTJIE REGION G	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	30,845,281	298,080	20
Municipal Infrastructure	Golden Harvest Rehabilitation Centre	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	17,000,000	16,837,216	25
Municipal Infrastructure	Golden Highway Social Housing Devland	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,518,361	3,206,108	94
Municipal Infrastructure	Grayston Bridge M1 Highway	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	130,000,000	124,933,438	31
Municipal Infrastructure	HOUSING-RIVERSITE/DIEPSLOOT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	389,513,446	3,914,280	330
Municipal Infrastructure	Heriotdale C2352	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,014,541	866,700	28
Large Projects (exceeding R30mil)	Hillbrow Tower Precinct Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	450,000,000	1,768,081	45
Municipal Infrastructure	ICT STRATEGIC PARTNERS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	319,418	265,556	24
Large Projects (exceeding R30mil)	IG/BRT LOUIS BOTHA	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	1,101,000	16
Large Projects (exceeding R30mil)	Inner City Core Public Environment Upgrade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,996,775	750,313	40
Municipal Infrastructure	Ivory Park	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,073,860	1,000,296	8
Municipal Infrastructure	Ivory Park Sewer	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,868,098	29,210	9
Municipal Infrastructure	Ivory Park Transport Facility	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	924,912	47
Municipal Infrastructure	Ivory park (Kwa green informal settlement)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,504,141	36,910	18
Municipal Infrastructure	JDA Sandton loop	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	90,438,634	2,368,960	78
Municipal Infrastructure	JOSHCO Plein Street 80	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,700,000	26,346,912	28
Municipal Infrastructure	JRA- Re-instatement of embankment	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,888,110	195,048	7
Contractor Development	JWater Vukuphile	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,017,545	16,676,840	502

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Jabulani Cultural Precinct	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,850,000	1,885,193	16
Municipal Infrastructure	Jabulani TOD Node Phase3 and 4	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,057,476	476,420	39
Municipal Infrastructure	KAALFONTEIN ROAD AND STORMWATER	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	59,500,000	45,144	11
Municipal Infrastructure	KANANA PARK EX1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	26,562,016	714,784	44
Municipal Infrastructure	Kazerne Transit Oriented Development	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	272,622,663	19,005,276	28
Municipal Infrastructure	Klipspruit	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,000,000	283,800	11
Municipal Infrastructure	Kliptown Precinct Development	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	17,000,000	15,635,974	11
Municipal Infrastructure	Kloofendaal	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,000,000	6,365,823	42
Municipal Infrastructure	LEHAE	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	47,899,682	529,074	20
Municipal Infrastructure	Langlaagte Pharmacy Depot	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	13,592,990	14
Municipal Infrastructure	Lawley Ext 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	19,685,635	2,025,918	58
Municipal Infrastructure	Lawley Station Electrification	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,748,119	4,524,296	17
Municipal Infrastructure	Le Roux Avenue from Pretoria Main Rd to Old Pretoria	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	31,107,707	1,405,952	40
Municipal Infrastructure	Lehae Community Library	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,400,000	7,935,492	22
Municipal Infrastructure	Lehae Public Transport Facility	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,837,396	7,353,607	33
Municipal Infrastructure	Leselinyana Bridge	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,522,314	380,192	16
Municipal Infrastructure	Lufhereng Ext	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,400,000	942,600	50
Municipal Infrastructure	Lufhereng Ext Phase2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	157,500	49
Municipal Infrastructure	M1 Double Decker	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	65,357,089	330,480	9
Municipal Infrastructure	MAYIBUYE COMMERCIA EXT3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,225,925	1,762,776	80
Municipal Infrastructure	MIDWAY	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	93,965	6
Municipal Infrastructure	Mayibuye Roads and associated Stormwater	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,000,000	540,432	30
Municipal Infrastructure	Meadowlands Soweto Streets Region D	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,422,389	412,344	23
Municipal Infrastructure	Mondeo Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,002,280	405,300	14
Municipal Infrastructure	Mondeor	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,039,370	1,115,581	14
Municipal Infrastructure	Mountainview Bulk water Pipeline	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,607,719	295,901	11
Municipal Infrastructure	Mulbarton Substation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	22,161,099	6,600	2



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mulbaton Substation PHASE1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000,000	57,900	2
Municipal Infrastructure	NEW ORANGE FARM	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	28,393,763	544,320	15
Municipal Infrastructure	Naledi Link Bridge Region D	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	1,544,634	53
Municipal Infrastructure	Nancefield Substation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	15,206,961	14
Municipal Infrastructure	Nancefield Substation Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000,000	405,300	14
Municipal Infrastructure	Naturena Water Upgrades	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,790,881	143,962	11
Municipal Infrastructure	Northriding (Forsai)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,970,822	72,450	21
Municipal Infrastructure	Northriding Jolobe	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,010,240	36,300	11
Municipal Infrastructure	Nxumalo Bridge - Soweto	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,000,000	461,808	13
Municipal Infrastructure	ORANGE FARM-Upgrading of Gravel Roads to surface	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	46,323,666	285,120	32
Municipal Infrastructure	Olifantsvlei Digesters	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	113,928	5
Municipal Infrastructure	Park Station Precinct: Inner City Commuter Links	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,300,000	6,036,628	20
Municipal Infrastructure	Park Station to Doornfontein Cycle Lanes	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	32,881,200	27,799,848	64
Municipal Infrastructure	Patterson Park	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	838,950	17
Municipal Infrastructure	Patterson Park (Phase 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	45,609,084	268,710	27
Municipal Infrastructure	Pennyville Subststion	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,001,853	352,500	10
Municipal Infrastructure	Phase2-Rehabilitation and Reconstruction Region E	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,923,668	259,200	29
Municipal Infrastructure	Protea Glen Fire Station	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,184,394	373,783	130
Municipal Infrastructure	Protea South Roads	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,000,000	1,770,496	70
Municipal Infrastructure	RECONSTRUCTION OF ROADS Region A	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,250,469	5,278,608	128
Municipal Infrastructure	REFURBISHMENT OF 2 UNIT 2 DIGETERS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	22,031,751	465,840	24
Municipal Infrastructure	RESURFACING OF ROADS IN THE SEVEN REGION OF JRA	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	27,100,000	1,145,096	78
Municipal Infrastructure	Rabie Ridge Multipurpose Centre	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,000,000	1,343,302	12
Municipal Infrastructure	Randburg CBD Precinct Development (Phase 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	30,000,000	246,126	16
Municipal Infrastructure	Reconstruction of roads in The City of JHB	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,301,066	716,816	34
Municipal Infrastructure	Refurbishment of 2 Unit 2 Digeters	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	22,152,501	18,351,400	28
Municipal Infrastructure	Regio F2 - RSD	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,000,000	1,146,729	31

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Region B Recon	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,000,000	279,936	9
Municipal Infrastructure	Rehabilitation and Reconstruction Region E	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,836,668	972,312	28
Municipal Infrastructure	Rissik Street Post Office	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,726,840	15,301,488	14
Municipal Infrastructure	Roodepoort CBD/Roodepoort North Georgia	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	21,800,837	1,124,198	27
Municipal Infrastructure	Rosebank	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,000,000	69,300	20
Municipal Infrastructure	Rotunda Park Precinct	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	19,500,000	16,240,844	24
Municipal Infrastructure	SIURP IN SB 12 As and When	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	60,135	14
Municipal Infrastructure	SLOVOVILLE GRAVEL ROADS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	30,000,000	88,128	8
Municipal Infrastructure	SLOVOVILLE TRANSPORT FACILITY	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,523,292	3,497,838	25
Large Projects (exceeding R30mil)	Sandton CBD Loop	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	150,000,000	117,243,753	104
Municipal Infrastructure	Sebenza	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	100,000,000	6,963,023	122
Municipal Infrastructure	Sebenza Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	145,802,000	3,179,400	121
Municipal Infrastructure	Setswetla Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,244,487	2,146,111	21
Municipal Infrastructure	Social Housing Devland Phase II	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	57,000,000	17,054,035	188
Municipal Infrastructure	South gate	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,496,000	2,496,000	2
Municipal Infrastructure	SouthHills Phase1 c	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,357,480	191,100	38
Municipal Infrastructure	Storm water Project in Malanshof, Randburg	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,755,039	181,440	10
Municipal Infrastructure	Sunninghill	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,000,000	12,000	4
Municipal Infrastructure	TSHEPISONG PHASE7	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	25,157,384	1,135,296	36
Municipal Infrastructure	The Reconstruction of Roads in Region B - Phase 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,000,000	556,416	14
Municipal Infrastructure	Thembelihle (Akhula) Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	38,300,000	1,215,900	42
Municipal Infrastructure	Thembelihle (Tshepang) phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	32,700,000	694,800	24
Municipal Infrastructure	Thembelihle (maziya) Phase2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	17,400,000	434,250	15
Municipal Infrastructure	Thembelihle Maziya	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,220,000	3,940,664	15
Municipal Infrastructure	Thembelihle Substation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,882,683	1,079,400	28
Large Projects (exceeding R30mil)	Thembelihle(akula)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	9,268,460	41
Municipal Infrastructure	Thulani	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,400,000	3,766,652	21

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Thulani Hotspots	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,252,685	364,842	38
Municipal Infrastructure	Thulani /Doornkop	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	35,000,000	1,548,198	30
Municipal Infrastructure	Tshepisoong substation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	394,038	340,182	9
Municipal Infrastructure	Turfontein	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	192,000	35
Municipal Infrastructure	UPGRADING OF GRAVEL ROAD IN DRIEZEK	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000,000	221,400	25
Municipal Infrastructure	Union Stadium	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,780,000	6,843,911	7
Municipal Infrastructure	VLAKFONTEIN HOUSING	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	68,029,500	519,450	36
Municipal Infrastructure	Westbury Clinic	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,429,520	284,976	20
Municipal Infrastructure	Westbury NMT Phase II	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	34,000,000	24,360,650	39
Municipal Infrastructure	Westbury Pedestrian Bridge	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,046,899	214,320	24
Municipal Infrastructure	Wilropark	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	677,250	21
Municipal Infrastructure	Zandfontein	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,039,479,736	438,850	20
Municipal Infrastructure	Zulu Bridge-Soweto	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,116,247	225,720	10

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		157.55
Department	City of Matlosana							
Number of Projects	15					87,589,361	3,190,332	281
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	supply, installation of high lights alabama ph2	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	600,000	10,800	8
Municipal Infrastructure	Alabama paving of taxi routes and stormwater (P7)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	6,273,800	121,592	10
Municipal Infrastructure	IG/City of Matlosana EPWP Project Infrastructure 16/17	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	828,000	657,475	68
Contractor Development	Jouberton Main Storm water and drainage phase 2	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,625,584	68,999	21
Municipal Infrastructure	Khuma paving of routes and stormwater (P8)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	11,661,470	169,930	14
Municipal Infrastructure	Supply, installation of high lights in tigane ph4	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	4,000,000	8,950	5
Contractor Development	Tigane Storm water and drainage phase 1	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,595,187	96,660	28
Municipal Infrastructure	Tigane paving of taxi routes and stormwater (P8)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	9,935,289	148,618	17
Contractor Development	Upgrading of sewer network khuma proper (north eas	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,000,000	218,900	24
Municipal Infrastructure	main storm watr drainage kanana	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	4,242,230	152,125	12
Municipal Infrastructure	main storn water drainage jouberton	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	4,242,230	23,391	11
Municipal Infrastructure	supply, installation of high mast light jbtn p1	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	998,341	6,240	12
Municipal Infrastructure	supply, installation of high mast light in kanana 7	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,823,078	6,300	9
Municipal Infrastructure	upgrading of sewer network khuma proper (northeast	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	27,535,754	1,460,961	38
Municipal Infrastructure	upgrd mechanical	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	5,228,400	39,391	4

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		174.44
Department	City of Mbombela							
Number of Projects	31					720,485,545	73,891,127	547
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ehmke to Switching Station	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	2,146,564	140,592	5
Municipal Infrastructure	Construction of Hercules Street	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	15,000,000	843,779	43
Municipal Infrastructure	Construction of Mataffin bus route	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	15,000,000	10,692,898	8
Municipal Infrastructure	Construction of Matsulu B Pedestrian Bridge	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	7,671,286	323,320	8
Municipal Infrastructure	Construction of Nkomeni Ermelo community hall	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	4,271,460	513,000	15
Municipal Infrastructure	Construction of Paved road Stormwater Somcuba Road	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	20,294,745	187,072	18
Municipal Infrastructure	Construction of Phola community hall	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	6,414,012	239,449	12
Municipal Infrastructure	Construction of Tv/ Nkomeni Mangozeni Road	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	15,648,019	1,059,908	28
Municipal Infrastructure	Construction of Zomba to Emoyeni Road	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	21,518,142	471,078	21
Municipal Infrastructure	Construction of Zwelisha Pedestrian Bridge	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	8,151,718	444,566	11
Municipal Infrastructure	Construction of interlock paving	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	61,000,000	23,466,865	27
Municipal Infrastructure	EMJINDINI TRUST BULK STORAGE AND WATER RETICULATI	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	5,919,125	301,060	12
Municipal Infrastructure	IG ULM TECHNICAL INTERNS 15/16	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	114,811	30,805	5
Municipal Infrastructure	IG/Casual, Civil and Electrical Services	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	831,400	179,790	23
Municipal Infrastructure	IG/Mbombela point duty, traffic control and managemen	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	171,013	104,836	15
Municipal Infrastructure	Installation of Highmast Lights	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	3,800,000	60,114	6
Municipal Infrastructure	Maintenance of Roads and Storm Water	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	1,732,250	137,400	12
Municipal Infrastructure	Maintenance of Sewerage Plants	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	1,450,850	117,362	13
Municipal Infrastructure	Nelspruit public transport measures	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	44,374,763	301,050	9
Municipal Infrastructure	Nsikazi South Via Karino Bulk water supply pipelin	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	53,669,323	29,572,260	17
Municipal Infrastructure	Packaged plant and exention of water reticulation	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	11,030,138	796,913	38
Municipal Infrastructure	Phola collector road	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	4,750,000	170,584	23
Municipal Infrastructure	Refurbishment of high mast and street lights	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	37,456,140	175,293	6
Municipal Infrastructure	Rehabilitation bulk sewer line from Ext 9 to WTWW	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	1,736,283	395,595	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rehabilitation of Msogwaba road and Luphisi	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	348,953,300	1,465,387	35
Municipal Infrastructure	Replacement of AC pipes with HDPE pipes	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	6,768,453	278,155	17
Municipal Infrastructure	Road and stormwater maintainance	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	579,416	444,602	64
Municipal Infrastructure	Tekwane North Outfall Sewer	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	13,546,627	460,863	12
Municipal Infrastructure	Umjindi Water and Sanitation	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	431,564	6,868	4
Municipal Infrastructure	Upgrading of Hornet Street	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	5,045,001	343,601	15
Municipal Infrastructure	Water and sanitation	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	1,009,140	166,062	8

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		162.88
Department	City of Tshwane Metro							
Number of Projects	84					1,296,306,077	58,665,796	3,127
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Road maintenance - MAALOBANAGA	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	21,120	10,800	18
Municipal Infrastructure	10ML Klipgat Reservoir	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	28,000,000	479,010	59
Municipal Infrastructure	Agang Development Installation of 4 workstation	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	29,888	3,750	3
Municipal Infrastructure	Atteridgeville Extension 19 water reticulation	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,395,804	216,396	18
Municipal Infrastructure	BAHAHE AND THANDANANI STREET	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,041,116	44,160	12
Municipal Infrastructure	BELLE OMBRE CNG BUS DEPOT: Bosman Street	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	58,486,018	1,110,000	31
Municipal Infrastructure	Brazzaville Phase 3 Electrification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	500,000	329,778	35
Municipal Infrastructure	CONSTRUCTION OF A PEDESTRIAN BRIDGE CROSSING RAILW	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,685,581	16,362	4
Municipal Infrastructure	Construction of the Hammanskraal Social Development	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,000,000	1,369,511	51
National Youth Service (NYS)	Delivery of final demand 2	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	60,365	2,500	5
Municipal Infrastructure	ELECTRIFICATION OF NELLMAPIUS EXT 21	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,250,000	53,130	11
National Youth Service (NYS)	Final Demand 1	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	9,855	2,500	5
Municipal Infrastructure	Ga Rankuwa Zone 14 Electrification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	97,935	12
Municipal Infrastructure	Green Hwaks - Cleaning of V Drains	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	23,235	3,750	5
Contractor Development	Help NJS (Building Exterior Service)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	82,303	68,966	16
Municipal Infrastructure	Help NJS Road Maintenance	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	350,000	206,897	16
Municipal Infrastructure	Kopanong Sewer and Water for 1000 stands	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	100,000	46,056	14
Municipal Infrastructure	Legae Co-op (Burial Service)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	131,612	62,700	15
Municipal Infrastructure	Lekanyane/Mpshe Street Lights	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	539,420	55,754	9
Municipal Infrastructure	Lotus Gardens Pedestrian Walkways	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,030,798	11,665	4
Municipal Infrastructure	MAALOBANAGA CO-OPERATIVE	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	28,336	14,250	19
Municipal Infrastructure	MAALOBANAGA CO-OPERATIVE (Roads Maintanance Operations)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,740	15,750	21
Municipal Infrastructure	MAALOBANAGA CO-OPERATIVE (Storm Maintanance Operations)nance Opera	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,740	22,050	21
Municipal Infrastructure	MAALOBANAGA CO-OPERATIVE (Traffic road markings )	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,740	15,750	21

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MAALOBANAGA CO-OPERATIVE - soccer poles sets and	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	147,820	6,250	5
Municipal Infrastructure	MAALOBANAGA CO-OPERATIVE - Tiling of Refilwe Libra	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	129,758	6,250	5
Municipal Infrastructure	MAMELODI EXT 5, ERF 29355 ELECTRIFICATION PROJECT	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,000,000	83,820	8
Municipal Infrastructure	MAMELODI MAHUBE VALLEY EXT 15	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,000,000	155,897	10
Municipal Infrastructure	Maintenance of manholes- Aquasan	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	21,500	3,750	5
Municipal Infrastructure	Mampherwane (Utility Elect Power Transmission Serv	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,200	3,750	5
Municipal Infrastructure	Manyeleti Refurbishment streetlight project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	100,000	20,540	5
Municipal Infrastructure	Maunde Brazzaville Pedestrian Walkways	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,200,000	957,600	90
Municipal Infrastructure	Melusi Ext 2 Electrification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,500,000	58,694	14
Municipal Infrastructure	NEW WATERBORNE SANITATION SYSTEM AT EKANGALA	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	907,951	58
Municipal Infrastructure	New Hope Co op Painting of parking lines	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	26,975	2,100	7
Municipal Infrastructure	New Waterborne Sanitation at Kudube 5 - Phase 1	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	19,989,575	494,236	13
Municipal Infrastructure	Non-Motorised Transpot: Park Street	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	13,200,000	1,695,150	73
Municipal Infrastructure	Olie0001	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,400,000	110,767	5
Municipal Infrastructure	Olievenhoutbosch 60	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	26,910	6
Municipal Infrastructure	Olievenhoutbosch X27	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,000,000	200,640	11
Municipal Infrastructure	Pan Green Cleaning of Public Toilets	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	54,754	15,000	5
Municipal Infrastructure	Pan Green Cleaning of Public Toilets	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	54,754	15,000	5
Municipal Infrastructure	Pan Green Cleaning of Public Toilets	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	51,830	15,000	5
Municipal Infrastructure	Pan Green Cleaning of Public Toilets	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	51,830	15,000	5
Municipal Infrastructure	Pedestrian Walkways at Lotus Gardens	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,690,362	14,400	5
Municipal Infrastructure	Pedestrianisation Walkways at Lotus Garden	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,591,348	147,552	6
Municipal Infrastructure	Peter Magano Streetlights	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	185,634	51,790	4
Municipal Infrastructure	Pienarspoort Electrification Project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,498,000	60,858	9
Municipal Infrastructure	Public Lighting Infrastructure Maintenance	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,500,000	386,367	17
Municipal Infrastructure	R556 Rosslyn Road Streetlights	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	746,977	175,941	10
Municipal Infrastructure	Replacement of worn out network pipelines	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	18,696,257	520,381	27



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Soshanguve Block BB Central (S)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,756,565	955,980	25
Municipal Infrastructure	Soshanguve Block BB Central South (C)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,708,377	136,620	11
Municipal Infrastructure	Soshanguve Block BB North East (E)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,157,064	88,517	10
Municipal Infrastructure	Soshanguve Block GG Central (R)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	26,032,364	410,670	24
Municipal Infrastructure	Soshanguve Block GG Central North (G)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,708,378	299,737	22
Municipal Infrastructure	Soshanguve Block GG East Area 1 (P)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,464,942	146,513	3
Municipal Infrastructure	Soshanguve Block GG East Area 2 (Q)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	19,654,083	159,000	17
Municipal Infrastructure	Soshanguve Block GG North West (F)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,708,377	289,624	26
Municipal Infrastructure	Soshanguve Block IA West (N)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,216,432	460,141	19
Municipal Infrastructure	Soshanguve Block NN Central (J)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	13,275,800	61,696	6
Municipal Infrastructure	Soshanguve Block NN South (K)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	13,275,800	246,582	19
Municipal Infrastructure	Soshanguve Blocks GG, LL and NN North	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	13,275,801	114,206	22
Municipal Infrastructure	Soshanguve Ext 19	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,994,000	125,856	32
Municipal Infrastructure	Soshanguve Extension 12	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	300,000	77,044	17
Municipal Infrastructure	Soshanguve X13	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	600,000	422,608	16
Municipal Infrastructure	Soshanguve X5	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	24,527,077	225,400	20
Municipal Infrastructure	Stormwater maintenance - Malobaanaga	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	21,120	13,500	18
Contractor Development	Sup Power ( Assets verification)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,720	5,000	5
Contractor Development	Sup Power ( Inspection of meter boxes )	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,228	6,250	5
Municipal Infrastructure	Sup Power Electricity (Electricity services)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,840	3,840	5
Municipal Infrastructure	The Construction of Tshwane house	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	469,000,000	31,177,500	1,444
Municipal Infrastructure	Thohoyandou Primary School	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,570,167	59,850	7
Municipal Infrastructure	Tooling	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,200,000	552,420	62
Municipal Infrastructure	Traffic road markings maintenance - Maalobaanaga	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	21,120	13,500	18
Municipal Infrastructure	Tshepzone Co-op - Painting of speed humps	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	29,960	2,000	5
Municipal Infrastructure	Tshwane BPO Park	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	147,350,000	368,749	40
Municipal Infrastructure	UPGRADING OF ELDORAIGNE 132/11kV SUBSTATION PROJEC	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,000,000	822,657	42

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Zithobeni stadium	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,000,000	48,783	13
Municipal Infrastructure	Water purification plant upgrades- Temba	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metropolitan (TSH)	200,998,390	2,731,342	127
Municipal Infrastructure	Winterveldt Sanitation Project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	9,725,000	4,794,953	96
Municipal Infrastructure	Wonderboom Interim Facility	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,567,166	710,700	22
Municipal Infrastructure	Zithobeni Heights Housing Development	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	30,000,000	2,186,700	64
Municipal Infrastructure	repairing of Appurtenant Works	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,446,057	536,844	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		131.90
Department	Collins Chabane							
Number of Projects	3					86,747,319	156,806	59
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Road maintenance LIM 345	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,200,000	31,768	20
Municipal Infrastructure	Saselamani Sports Facility	Collins Chabane	LP	Vhembe (DC34)	Thulamela (LIM343)	36,246,004	86,664	22
Municipal Infrastructure	Upgrading of Xikundu Ring Road	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	48,301,315	38,374	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure						Average Manual Workers Daily Wage:		80.00
Department	Dannhauser								
Number of Projects	1						1,119,000	359,120	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Dannhauser Zibambele Project	Dannhauser	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,119,000	359,120	100	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		84.51
Department	David Kruiper							
Number of Projects	2					1,550,000	496,701	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_ Installation of communal stand pipes in various	David Kruiper	NC	ZF Mgcawu	David Kruiper (NC087)	550,000	419,329	13
Municipal Infrastructure	Installing Prepaid Water Meters	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	1,000,000	77,372	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		90.67
Department	Dikgatlong							
Number of Projects	4					21,123,527	2,769,579	209
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cleaning	Dikgatlong	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,000,000	961,945	134
Municipal Infrastructure	Construction of building and Ancillary works	Dikgatlong	NC	Frances Baard (DC9)	Dikgatlong (NC092)	4,705,932	197,400	47
Municipal Infrastructure	REPALCEMENT OF STEEL/ASBESTOS PIPES IN WATER RETIC	Dikgatlong	NC	Frances Baard (DC9)	Dikgatlong (NC092)	5,924,188	28,000	6
Municipal Infrastructure	Winsorton JHolpan Bulk Water Supply	Dikgatlong	NC	Frances Baard (DC9)	Dikgatlong (NC092)	9,493,407	1,582,234	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		140.26
Department	Dipaleseng							
Number of Projects	6					192,375,265	2,105,580	183
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sewer Reticulation in Grootvlei	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	10,000,000	412,800	15
Municipal Infrastructure	IG/ROAD MARKING IN DIPALESENG	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	252,000	223,380	18
Municipal Infrastructure	Improvement of water pressure in siyathemba	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	6,910,710	151,200	16
Municipal Infrastructure	Paving of Mashinin street in Siyathemba	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	152,079,477	153,000	10
Municipal Infrastructure	Regional bulk water supply	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	237,600	201,300	22
Municipal Infrastructure	Renovation	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	22,895,478	963,900	102

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		166.73
Department	Ditsobotla							
Number of Projects	9					41,488,748	2,618,777	160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Boikhutso Road and Stormwater	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	11,860,625	617,263	40
Municipal Infrastructure	Boikhutso Road and Stormwater Ward1/2	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	8,000,000	151,258	13
Municipal Infrastructure	Construction of Ablution Blocks	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	600,000	95,990	8
Municipal Infrastructure	Construction of Access roads and Stormwater in Tlhabologang	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	2,000,000	114,534	10
Municipal Infrastructure	Construction of Road and Storm water in Bodibe	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	4,192,359	202,496	7
Municipal Infrastructure	Construction of Road and Storm water in Itsoseng	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	6,390,488	399,440	15
Municipal Infrastructure	Construction of Road and Storm water in Tlhabolong	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	5,145,276	560,142	19
Municipal Infrastructure	IG/Ditsobotla LM Infrastructure Maintanance includ	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	300,000	286,288	30
Municipal Infrastructure	Upgrading of Outdoor Sport Complex in Boikhutso ward 1,2 and 3	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	3,000,000	191,365	18



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		149.41
Department	Dr Beyers Naude							
Number of Projects	10					14,079,133	7,475,517	122
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Aberdeen: Upgrading Thembalisizwe Sewerage Reticulation Phase 2	Dr Beyers Naude	EC	Cacadu (DC10)	Camdeboo (EC101)	4,620,887	1,845,065	10
Municipal Infrastructure	Aberdeen: Upgrading of Thembalesizwe Sewerage Reti	Dr Beyers Naude	EC	Cacadu (DC10)	Camdeboo (EC101)	1,067,000	39,897	11
Municipal Infrastructure	Asphalt Surfacing 2015	Dr Beyers Naude	EC	Cacadu (DC10)	Camdeboo (EC101)	135,000	80,354	3
Municipal Infrastructure	Camdeboo: Rehabilitation of Roads	Dr Beyers Naude	EC	Cacadu (DC10)	Camdeboo (EC101)	2,766,430	732,030	15
Municipal Infrastructure	IG/Dan Sandi	Dr Beyers Naude	EC	Sarah Baartman	Dr Beyers Naude (EC101)	188,718	188,717	18
Municipal Infrastructure	IG/Phumlani Road Paving	Dr Beyers Naude	EC	Sarah Baartman	Dr Beyers Naude (EC101)	258,538	111,130	3
Municipal Infrastructure	IG/Street Construction	Dr Beyers Naude	EC	Cacadu (DC10)	Camdeboo (EC101)	247,973	247,973	11
Municipal Infrastructure	IG/Street Construction Graff Reinet 2016	Dr Beyers Naude	EC	Cacadu (DC10)	Camdeboo (EC101)	250,000	209,961	33
Municipal Infrastructure	Stormwater Construction	Dr Beyers Naude	EC	Cacadu (DC10)	Camdeboo (EC101)	300,000	129,194	3
Municipal Infrastructure	Upgrading of Graaff - Reinet Waste Water Treatment Works Phase 2C	Dr Beyers Naude	EC	Cacadu (DC10)	Camdeboo (EC101)	4,244,586	3,891,195	15

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		169.44
Department	Dr JS Moroka							
Number of Projects	12					115,193,105	2,444,771	198
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bloemfontein Reginal Water Scheme	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,467,155	330,624	24
Municipal Infrastructure	Construction of Fence for Municipal Cemetenes (Lod	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	231,937	69,741	9
Municipal Infrastructure	Construction of Fences for municipal jsm	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	218,098	60,516	8
Municipal Infrastructure	Extension of Reticulation Network in the Ga-Morwe	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,569,000	36,720	11
Municipal Infrastructure	Mmamethake Water Reticulation	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,000,000	49,200	8
Municipal Infrastructure	Phake bulk water supply	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	9,622,047	181,440	21
Municipal Infrastructure	Upgrading and Extension of Reticulation Network	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,572,190	492,120	23
Municipal Infrastructure	Upgrading of Libangeni Storm Water Drainage	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	4,766,374	292,077	23
Municipal Infrastructure	Upgrading of Mabuyeni Bus	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	3,348,395	103,324	11
Municipal Infrastructure	Upgrading of Maphotla Bus and Taxi Route	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	6,500,000	124,890	13
Municipal Infrastructure	Upgrading	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	8,897,908	154,980	15
Municipal Infrastructure	Water recticulation upgrading of reticulation netw	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	9,000,000	549,139	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		93.84
Department	Dr Kenneth Kaunda							
Number of Projects	1					700,000	238,940	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rysmier-built 45 VIP Toilets	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local	700,000	238,940	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure						Average Manual Workers Daily Wage:		80.00
Department	Dr Ruth Segomotsi Mompoti								
Number of Projects	1						52,800	52,000	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Contractor Development	IG/Bokamoso tota	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	52,800	52,000	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		178.53
Department	Drakenstein							
Number of Projects	8					27,364,599	4,096,457	294
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Demolishing of Illegal Structures	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	181,800	148,961	21
Municipal Infrastructure	IG/Maintanance of Toilets in Informal Settlements	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	900,000	425,654	57
Municipal Infrastructure	IG/Maintenance of Rental Stock	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,767,500	524,035	23
Municipal Infrastructure	Maintanance of Storm Water Systems	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,020,000	954,528	79
Municipal Infrastructure	Pump station WWTW	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	70,800	62,379	9
Municipal Infrastructure	Strawberry king	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	20,200,000	121,114	11
Large Projects (exceeding R30mil)	Wellington waste water treatment	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,000,000	1,676,068	92
Municipal Infrastructure	Welvanpas WTW	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	224,499	183,717	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		174.35
Department	Eden							
Number of Projects	5					3,618,581	310,244	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BORROW FIT FENCING	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,405,296	43,986	7
Municipal Infrastructure	BORROW FIT FENCING	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,405,296	52,884	8
Municipal Infrastructure	Calitzdorp Road Maintenance	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	470,000	94,885	18
Municipal Infrastructure	Eden District Municipality	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	186,790	26,882	5
Municipal Infrastructure	IG/Eden Maintenance Team	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	151,200	91,607	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure						Average Manual Workers Daily Wage:		400.00
Department	Ehlanzeni								
Number of Projects	1						345,300	331,834	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Rural Road Asset Management	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	345,300	331,834	3	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		149.10
Department	Ekurhuleni Metro							
Number of Projects	43					465,438,391	78,757,015	580
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Farramere Fire Station	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,826,874	1,237,015	12
Municipal Infrastructure	Additional Facilities at Spaarwater Farm	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	3,905,607	17
Municipal Infrastructure	BERGRIVIER	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,591,870	14,550	5
Municipal Infrastructure	Benoni Outfall Sewer, Benoni 2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,402,212	594,650	23
Municipal Infrastructure	Bergrivier	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,452,342	2,713,903	6
Municipal Infrastructure	Bloutulp Street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,300,000	55,919	6
Large Projects (exceeding R30mil)	Construction of Roads and Stormwater	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	1,402,850	24
Large Projects (exceeding R30mil)	Construction of Roads and Stormwater (Bila)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	486,450	22
Large Projects (exceeding R30mil)	Construction of Roads and Stormwater (Buzaphi)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	1,955,695	17
Large Projects (exceeding R30mil)	Construction of Roads and Stormwater (Nikiwenene)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	7,277,480	17
Large Projects (exceeding R30mil)	Construction of Roads and Stormwater (Nkomaba)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	19,412,122	34
Large Projects (exceeding R30mil)	Construction of roads and stormwater	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	1,947,150	35
Large Projects (exceeding R30mil)	Construction of roads and stormwater (Primat)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	7,741,225	44
Municipal Infrastructure	Eliminate Benoni Sewer Pump Station	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,402,212	51,500	23
Municipal Infrastructure	Etwatwa Hives	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	581,250	4
Municipal Infrastructure	Etwatwa Reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	34,000,000	5,517,726	17
Municipal Infrastructure	Etwatwa Swimming Pool	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,494,411	7,288	4
Municipal Infrastructure	Joe Mzamane Street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,000,000	108,872	14
Municipal Infrastructure	Kopiie Motebang	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,550,000	21,046	5
Municipal Infrastructure	LANGAVILLE EXT 4	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,398,800	46,950	14
Municipal Infrastructure	Lerumo Street Road And Stormwater	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,400,000	69,672	6
Large Projects (exceeding R30mil)	Maintenance and rehabilitation of roads (Mdina)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,000,000	9,133,206	14
Municipal Infrastructure	Masakane Street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,436,007	24,000	10
Municipal Infrastructure	Mfolozi and Kingwazi Street (Roads	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,047,697	3,010,514	10



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Moderfontein 76 IR Ptn 7 E/tial SVC C F	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,500,000	1,052,600	14
Municipal Infrastructure	Modjadji stree upgrade and constuction	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,500,000	20,554	9
Municipal Infrastructure	Moeketsane	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,150,000	37,950	9
Municipal Infrastructure	New Early Childhood Development Centre (Tsakane)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	220,000	11
Municipal Infrastructure	Ngomane street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,748,556	903,956	5
Municipal Infrastructure	Noto Street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,125,000	16,302	7
Municipal Infrastructure	Nyarhi and Izimbongo	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,825,000	794,978	3
Municipal Infrastructure	Palmridge Umphefumulo	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,219,350	416,280	29
Municipal Infrastructure	Phola Walkways	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,111,244	16,050	7
Municipal Infrastructure	RE-CONSTRUCTION OF ROADS IN FREEWAY PARK	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,950,000	760,932	9
Large Projects (exceeding R30mil)	Rehabilitation and maintainance of roads (Nyoni)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	3,412,382	10
Municipal Infrastructure	Sethokga Hostels	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	11,000,000	6,800	5
Municipal Infrastructure	Shimuzi	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,638,175	34,500	10
Municipal Infrastructure	Tokoza Fire Station	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,500,000	884,444	17
Municipal Infrastructure	Unokrekrelseme Igxiya Street (Roads)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,738,152	2,407,323	10
Municipal Infrastructure	Vezukhono Secondary	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,700,000	20,082	5
Municipal Infrastructure	Vosloorus Streets	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,322,934	139,680	12
Municipal Infrastructure	West Central Park	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	657,787	96,720	7
Municipal Infrastructure	ZONKIZIZWE ROADS AND STORMWATER CONSTRUCTION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,449,770	198,840	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		85.00
Department	Elias Motsoaledi							
Number of Projects	1					618,400	49,592	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ Elias Motsoaledi Road and Storm Water	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	618,400	49,592	26

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		115.87
Department	Elundini							
Number of Projects	16					66,589,926	1,417,230	223
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Botshabelo Community Hall in Ward 7	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,500,000	210,682	15
Municipal Infrastructure	CONSTRUCTION OF MBIDLANA ACCESS ROADS	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,575,341	17,280	17
Municipal Infrastructure	EMJIKELWENI ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,561,056	43,765	7
Municipal Infrastructure	Emjikelweni Acc.Rd	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,000,000	25,275	8
Municipal Infrastructure	Lower Ngxaza to Ntushuntushu	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,489,611	242,040	34
Municipal Infrastructure	MAPLOTINI ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,768,232	41,410	14
Municipal Infrastructure	MSINGIZANENI ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,188,050	101,766	14
Municipal Infrastructure	Mount Fletcher Bus	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	15,336,526	240,382	22
Municipal Infrastructure	NOBUNTU to ZWELITSHA ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,243,538	49,630	11
Municipal Infrastructure	PHALISA ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,329,393	38,600	13
Municipal Infrastructure	Pitoli to Mafusini Access Road	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,960,461	86,410	16
Municipal Infrastructure	T18 to PITSENG ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,378,994	67,745	16
Municipal Infrastructure	TV PARK SPORTSFIELD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,698,815	110,270	12
Municipal Infrastructure	Tsitsa River to Sophonia Acc. Rd.	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	9,780,908	4,390	3
Municipal Infrastructure	Upgrading of Sonwabile Acc. Rd.	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,039,269	109,424	15
Municipal Infrastructure	Vuvu to Nkumandeni Acc.Rd.	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,739,731	28,161	6

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		132.99
Department	Emakhazeni							
Number of Projects	9					19,971,569	846,706	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of 245 household 7 at Siyakhula Be	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	3,130,000	65,880	9
Municipal Infrastructure	Electrification of 421 households in Extension 6	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,594,820	168,000	10
Municipal Infrastructure	Emthonjeniext 4	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	3,412,609	79,680	8
Municipal Infrastructure	Madala township: Provision of water for 500 stand	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	2,592,645	29,160	3
Municipal Infrastructure	Madala township: povision of water for 500 stands	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,496,074	140,136	17
Municipal Infrastructure	Madala township: provision of waterborne sanitation	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	2,000,000	63,180	6
Municipal Infrastructure	Provision of waterborne sanitation in Sakhelwe ext2	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	2,354,168	77,760	8
Municipal Infrastructure	Sakhelwe provision of waterborne sanitation in ext	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	857,274	89,260	11
Municipal Infrastructure	Upgrading of Emgwenya water infrastucture/ Turnkey	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	2,533,978	133,650	11

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		123.29
Department	Emalahleni (EC)							
Number of Projects	15					1,473,377,006	2,602,350	248
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DORDRECHT STORM WATER MANAGEMENT	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	500,000	384,291	16
Municipal Infrastructure	Eletrification of Emalahleni Villages	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	9,317,000	51,660	10
Municipal Infrastructure	Emarwayibeni to Boqo Access Road	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,000,000	84,340	10
Municipal Infrastructure	IG : Paving and Storm Water	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,415,000,000	590,136	16
Municipal Infrastructure	Indwe Stormwater Management	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	500,000	209,714	11
Municipal Infrastructure	LEDPROJECT (Shearing Shed Agnes Rest	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,041,429	50,520	7
Municipal Infrastructure	Main Road L/F to Zakhele Access Road	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	7,642,764	202,150	25
Municipal Infrastructure	Ngcuka Access Road	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,992,600	242,976	14
Municipal Infrastructure	Park Development In Dordrecht	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,372,579	78,890	15
Municipal Infrastructure	Rehabilitation of Streetlight in Lady Frere Indwe	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	2,880,000	85,390	11
Municipal Infrastructure	SURFACING OF LADY FRERE INTERNAL ROADS PHASE 1	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	8,158,279	80,500	42
Contractor Development	Street Naming in lady frere	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	250,000	24,300	26
Municipal Infrastructure	Surfacing of Dordrecht Internal Roads Phase	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	7,152,676	43,820	12
Municipal Infrastructure	Surfacing of Indwe	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	4,691,429	30,840	12
Municipal Infrastructure	Surfacing of Indwe Internal Roads with Paving	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	9,878,250	442,823	21

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		175.80
Department	Emalahleni (MP)							
Number of Projects	14					649,812,852	8,935,975	404
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Pavillion at Sy Mthimunye stadium	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	3,200,000	239,112	36
Municipal Infrastructure	Construction of a Bulk Water Pipe from Glencore to	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	15,024,700	865,910	43
Municipal Infrastructure	Development of a new cemetry in Klarinet	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	56,824	56,824	15
Municipal Infrastructure	Duvhaphak Housing Development Project	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	3,394,397	526,258	41
Municipal Infrastructure	ELM Outfall sewere for Empumelweni	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	12,000,000	370,656	10
Municipal Infrastructure	ELM war on leaks	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	244,800	122,362	16
Municipal Infrastructure	Electri project at Mpondazankomo and Empumelweni	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	3,891,041	163,680	20
Municipal Infrastructure	Electrification project of Mpondozankomo	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	13,816,000	83,160	26
Municipal Infrastructure	Emalahleni road link and outfalls sewer at Klarinet	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	6,499,601	119,040	8
Municipal Infrastructure	Leeuwoort Construction of a Landfill Site	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	23,137,447	20,664	7
Municipal Infrastructure	Siyanqoba Bulk Water Sanitation	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	28,125,000	1,583,604	62
Municipal Infrastructure	Siyanqoba Phase 1	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	540,000,000	4,361,663	97
Municipal Infrastructure	Upgrading of the sewer network Hostels1-4 phase	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	219,470	219,470	9
Provincial Roads	Vuselela uMaspala Wakho	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	203,571	203,571	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		158.13
Department	Emfuleni							
Number of Projects	5					172,337,702	2,524,061	162
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Dona Road	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	11,907,085	19,370	15
Municipal Infrastructure	Electrical Project ( Duncanville )	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,000,000	798,470	42
Municipal Infrastructure	N1-R28 OUTFALL SEWER	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	14,910,806	196,479	24
Municipal Infrastructure	Project Name: The Construction Of Klip River Drive	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,500,000	162,021	22
Municipal Infrastructure	Quaggasfontein to Golden Gardens	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	142,019,811	1,347,721	59

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		86.65
Department	Emthanjeni							
Number of Projects	3					2,966,428	1,385,280	159
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Tarring of Street 12 (IG Project)	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	566,428	566,420	15
Municipal Infrastructure	REVITALIZATION WARDS 1-4	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,800,000	333,425	84
Municipal Infrastructure	Revitalization Wards 1 - 4	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	600,000	485,435	60



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers Daily Wage:		106.58
Department		Endumeni						
Number of Projects		3				591,443	279,901	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ELECTRICAL TEMPORARY WORKERS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	270,683	77,086	15
Municipal Infrastructure	IG/ROAD MAINTENANCE	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	230,760	122,443	25
Municipal Infrastructure	LV UPGRADE for TANDY SIMPSON and HARDY	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	90,000	80,372	11

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		152.85
Department	Engcobo							
Number of Projects	14					34,775,000	1,987,849	158
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ENGCOBO UPGRADING OF STREETS	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	3,000,000	417,801	32
Municipal Infrastructure	Beyele 8 access roads	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	42,450	11
Municipal Infrastructure	Ext 11	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,300,000	41,882	10
Municipal Infrastructure	Gongqozayo A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	8,029	1
Provincial Infrastructure (NON-ROADS)	Hlophekazi Road	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	6,897,000	63,266	6
Municipal Infrastructure	Malangazana A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	144,861	16
Municipal Infrastructure	Mboleni	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	8,444	3
Municipal Infrastructure	Mgwalana Access road	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	900,000	177,974	11
Municipal Infrastructure	Mqabu	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	30,775	8
Provincial Infrastructure (NON-ROADS)	Ntsimba Access Road	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	5,678,000	141,339	17
Municipal Infrastructure	Roads Maintanance	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,700,000	457,051	20
Municipal Infrastructure	Truck Drivers	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	800,000	181,800	3
Municipal Infrastructure	Xonya Access Road	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,500,000	39,824	5
Municipal Infrastructure	Zanoxolo-Qolweni Access Road	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	232,350	15

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		100.93
Department	Enoch Mgijima							
Number of Projects	17					384,944,265	3,816,936	365
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Building Control Data Analysis	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	150,048	22,945	5
Sustainable Land Based Livelihoods	Construction of Ilinge Cemetery	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	3,900,000	128,719	18
Municipal Infrastructure	Construction of Ilinge multipurpose sports field	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	500,000	47,311	7
Municipal Infrastructure	Construction of Intermodal Taxi Rank	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	5,500,000	198,785	18
Municipal Infrastructure	Construction of Lesseyton Cemetery	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,800,000	165,213	25
Municipal Infrastructure	Construction of Them bani Community Hall	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,415,000	279,842	24
Municipal Infrastructure	Construction of Mlungisi Small Business Development Centre	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	49,540,767	175,731	11
Municipal Infrastructure	Ezbeleni Isolation Points	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	276,786,097	14,408	11
Municipal Infrastructure	IG/ Resurfacing of Brounger and Hall street	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,500,000	325,608	16
Municipal Infrastructure	IG/COMMUNITY HALL MAINTENANCE PLAN	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	838,806	305,909	15
Municipal Infrastructure	IG/Inkwanca_Paving of Nomonde and Masakhe Old Town	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,000,000	318,664	40
Provincial Infrastructure (NON-ROADS)	IG/Inkwanca_Paving of Nomonde and Masakhe Old Town	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,130,424	246,747	37
Municipal Infrastructure	IG/Maintenance of Stormwater drain and Channels	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,543,000	192,119	15
Municipal Infrastructure	Maintanace of Surfaced Roads in Sada	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	10,572,522	370,800	31
Municipal Infrastructure	Maintenance of Surfaced Roads in Lukhanji: Ezibelen	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	5,067,601	213,380	17
Municipal Infrastructure	Resurfacing	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	400,000	62,794	11
Municipal Infrastructure	Upgrading of gravel roads in Lukhan	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	21,300,000	747,960	64

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		104.38
Department	Ephraim Mogale							
Number of Projects	12					42,902,225	614,148	150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Mohlalotwane Internal Streets	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	19,645,745	121,350	18
Municipal Infrastructure	Construction of Elandskraal Internal Street Phase 2	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	8,140,597	32,250	12
Municipal Infrastructure	Construction of Phetwane to Mogalatsane Internal Roads	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	6,260,545	33,000	10
Municipal Infrastructure	Maintenance of roads and storm-water in Leeufontein	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	268,220	92,430	19
Municipal Infrastructure	Maintenance of roads and stormwater in Elandskraal	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	57,420	51,678	9
Municipal Infrastructure	Maintenance of roads and stormwater in Rathoke	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	57,420	47,850	10
Municipal Infrastructure	Maintenance of roads in Malebitsa	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	136,080	35,910	8
Municipal Infrastructure	Maintenance of roads in Vaalbank	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	163,400	37,440	9
Municipal Infrastructure	Marble Hall Extension 6 Stormwater (Phase1a)	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	5,828,500	12,000	13
Municipal Infrastructure	Regae Cleaning of Hydraulic Structure	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	229,680	80,040	20
Municipal Infrastructure	Rehabilitation of Leeufontein Internal Street	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,978,538	27,000	10
Municipal Infrastructure	Support to roads and storm-water team	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	136,080	43,200	12

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		123.37
Department	Fetakgomo and Greater Tubatse							
Number of Projects	16					134,607,442	2,058,198	407
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Apel nodal point culvert and drainage structures	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	7,799,114	58,881	28
Municipal Infrastructure	Atok Nodal Point Culvert and Drainage Structures	Fetakgomo and Greater Tubatse	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	12,335,752	235,443	60
Municipal Infrastructure	Bothashoek Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	6,112,675	183,547	14
Municipal Infrastructure	Burgersfort Flea Market	Fetakgomo and Greater Tubatse	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	4,000,000	146,280	10
Municipal Infrastructure	Construction of a bridge structure in Motshana Village	Fetakgomo and Greater Tubatse	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	6,821,907	90,720	10
Municipal Infrastructure	Diphala/ Makhwaya Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	13,859,816	112,241	12
Municipal Infrastructure	Legoleng Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	13,416,270	154,560	16
Municipal Infrastructure	Mabochoa Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	8,877,355	20,760	8
Municipal Infrastructure	Madithongwane Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	7,837,224	127,400	14
Municipal Infrastructure	Mafarafara Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	10,823,622	188,140	17
Municipal Infrastructure	Maintenance of completed Infrastructure projects	Fetakgomo and Greater Tubatse	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	565,000	148,386	27
Municipal Infrastructure	Mphanama Nodal Point Culvert and Drainage Structures	Fetakgomo and Greater Tubatse	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	4,011,522	70,035	20
Municipal Infrastructure	Mpuru Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	12,394,700	59,740	18
Municipal Infrastructure	Nchabeleng Access Street and Culvert Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	10,000,000	31,808	13
Municipal Infrastructure	Upgrading of Cemeteries phase3	Fetakgomo and Greater Tubatse	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	9,540,186	396,447	126
Municipal Infrastructure	Upgrading of Radingwana Sports Facility	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	6,212,299	33,810	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		99.70
Department	Frances Baard							
Number of Projects	2					3,150,000	662,491	59
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/FBDM MAINTENANCE OF STREETS AND STORMWATER IN WARR	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	2,500,000	427,936	39
Municipal Infrastructure	O AND M OF WATER AND WASTE TREATMENT WORKS	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	650,000	234,555	20

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		161.46
Department	Ga-Segonyana							
Number of Projects	8					90,345,509	30,135,595	114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Battharos and Vergenoeg Link Road	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	16,112,183	5,245,403	3
Municipal Infrastructure	Ditshoswaneng Water Supply	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	5,268,600	64,759	12
Municipal Infrastructure	IG/Resealing of potholes in Kuruman and Mothibistad	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	3,200,000	787,024	16
Municipal Infrastructure	Mandela Drive	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	9,096,075	2,785,500	24
Municipal Infrastructure	Maruping/Battharos upgrading of water reticulation	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	26,594,438	9,997,191	9
Municipal Infrastructure	Maruping/Vergenoeg Link Road	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	16,574,452	2,435,000	9
Municipal Infrastructure	Mokalamosesane Water Supply	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	9,257,272	4,998,217	10
Municipal Infrastructure	RURAL SANITATION PROGRAMME IN DITSHOSWANENG VIL	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	4,242,488	3,822,500	31

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		144.82
Department	George							
Number of Projects	15					7,933,170	6,089,618	301
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ELECTROTECHNICAL MAINTENANCE SERVETUDES	George	WC	Eden (DC4)	George (WC044)	1,500,000	126,937	3
Municipal Infrastructure	EPWP BRICKLAYERS STREET AND STORM WATER CIVIL	George	WC	Eden (DC4)	George (WC044)	45,385	45,385	3
Municipal Infrastructure	EPWP MINOR CIVIL GENERAL WORKERS PROJECT	George	WC	Eden (DC4)	George (WC044)	232,600	128,180	8
Municipal Infrastructure	EPWP SEWERAGE NETWORKS STOPPINGS PROJECT	George	WC	Eden (DC4)	George (WC044)	564,340	564,340	29
Municipal Infrastructure	EPWP WATER PURIFICATION CONTROLE PROJECT	George	WC	Eden (DC4)	George (WC044)	68,440	68,440	4
Large Projects (exceeding R30mil)	GEORGE NEW 12.5 RESERVOIR	George	WC	Eden (DC4)	George (WC044)	361,340	361,340	14
Municipal Infrastructure	IG/EPWP ELECTROTECHNICAL MAINTENANCE SERVETUDES	George	WC	Eden (DC4)	George (WC044)	453,705	453,705	24
Municipal Infrastructure	IG/EPWP MAINTENANCE OF ALL SPORT FIELD INFRASTRUCTURES	George	WC	Eden (DC4)	George (WC044)	719,650	719,650	14
Municipal Infrastructure	MINOR GEORGE CIVIL WORKS	George	WC	Eden (DC4)	George (WC044)	1,140,570	1,140,570	57
Large Projects (exceeding R30mil)	Outeniqua WWTW	George	WC	Eden (DC4)	George (WC044)	447,470	447,470	18
Municipal Infrastructure	Sport Fields In All George Wards	George	WC	Eden (DC4)	George (WC044)	450,000	83,931	9
Municipal Infrastructure	UNIONDALE	George	WC	Eden (DC4)	George (WC044)	564,630	564,630	33
Municipal Infrastructure	UNIONDALE	George	WC	Eden (DC4)	George (WC044)	357,280	357,280	32
Municipal Infrastructure	WATER POLLUTION	George	WC	Eden (DC4)	George (WC044)	74,240	74,240	4
Municipal Infrastructure	WORKING FOR WATER (MAINTENANCE PROJECT IN ALL WARD	George	WC	Eden (DC4)	George (WC044)	953,520	953,520	49



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		120.00
Department	Gert Sibande							
Number of Projects	1					6,154,121	70,883	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Turnkey Project Management of Roads in Mpuluzi	Gert Sibande	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	6,154,121	70,883	17

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		99.97
Department	Govan Mbeki							
Number of Projects	8					30,398,928	1,195,995	179
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building Maintance	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	125,001	95,808	18
Municipal Infrastructure	IG Storm water maintanance	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	280,500	271,457	51
Municipal Infrastructure	IG/Plumber Assistant	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	217,200	212,908	40
Municipal Infrastructure	IG/Road Construction	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	346,009	205,750	34
Municipal Infrastructure	Plumber Assistant Programme	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	118,800	72,000	14
Municipal Infrastructure	embalenhle rehabilitation of sewer network in ext 18	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	24,841,451	68,040	6
Municipal Infrastructure	emzinoni conversion of vips and water connections	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,380,952	235,872	12
Municipal Infrastructure	refurbishment and upgrading of kinross wwtw phase	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,089,015	34,160	4

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		111.82
Department	Great Kei							
Number of Projects	15					13,188,953	7,496,375	123
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhola Internal Street	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,160,392	784,352	9
Municipal Infrastructure	Chintsa Community Hall	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	709,091	60,441	8
Municipal Infrastructure	Chintsa Sports Field	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,741,667	847,063	8
Municipal Infrastructure	Elityeni Day Care Center	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	300,000	26,971	6
Municipal Infrastructure	Happy Valley Community Hall	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	354,545	68,667	9
Municipal Infrastructure	IG : Pothole Patching at Coastal Towns	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	65,000	54,334	12
Municipal Infrastructure	IG/ Pot Hole Patching in Coastal Towns	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	450,000	174,601	15
Municipal Infrastructure	IG: Gravel Roads maintenance	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	150,000	52,408	4
Municipal Infrastructure	Internal Street of Old Location	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,160,391	1,011,165	14
Municipal Infrastructure	Komga Sport Field	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,155,556	831,509	12
Municipal Infrastructure	Mtyana Day Care Centre	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,300,000	242,647	4
Municipal Infrastructure	Ncalukeni Internal Street	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	981,920	313,947	4
Municipal Infrastructure	Plangeni/Kwelerha Sports field Phase 2	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,200,000	1,025,330	7
Municipal Infrastructure	Soto Soccer Pitch Phase 2	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,300,000	1,251,939	4
Municipal Infrastructure	Stungu Community Hall	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,160,392	750,999	7

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		100.22
Department	Greater Giyani							
Number of Projects	14					56,916,920	20,054,738	623
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF CIVIC CENTRE OFFICES PHASE II	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	17,380,858	117,590	10
Municipal Infrastructure	Construction of Mbaula access road	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,000,000	339,010	28
Municipal Infrastructure	Construction of Thomo Community Hall	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	6,936,062	5,081,552	33
Municipal Infrastructure	Electrification Bambeni Village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,500,000	53,570	19
Municipal Infrastructure	Electrification of Gandlanani and Silawa Villages	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	400,000	114,400	25
Municipal Infrastructure	Electrification of Makhuva village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,000,000	999,820	21
Municipal Infrastructure	Electrification of Maswanganyi and Dzingidzingi villages	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,784,500	43,890	19
Municipal Infrastructure	Electrification of Mninginisi Block3 Village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,000,000	112,047	14
Municipal Infrastructure	Electrification of Mzilela and Kheyi Villages	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,215,500	3,200,000	35
Municipal Infrastructure	Giyani Section E sport centre	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,200,000	1,030,407	11
Municipal Infrastructure	IG Roads, Stormwater and property maintenance	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,000,000	2,945,012	245
Municipal Infrastructure	Nkomo B Upgrading from Gravel to Tar	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	10,000,000	720,239	23
Municipal Infrastructure	Road, storm water and building maintenance 2015/16	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,000,000	3,897,700	133
Municipal Infrastructure	Upgrading of Packing Lot	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,500,000	1,399,500	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		88.31
Department	Greater Kokstad							
Number of Projects	2					3,404,959	283,264	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	GKM- UPGRADIND OF EXT 7 ROADS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,907,959	24,150	7
Municipal Infrastructure	IG/GKM STORM WATER D	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,497,000	259,114	24

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		109.97
Department	Greater Letaba					144,747,719	2,837,673	526
Number of Projects	25							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Matswi Community Hall	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	4,965,658	57,200	8
Municipal Infrastructure	GLM Show Ground	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,873,184	173,800	11
Municipal Infrastructure	Goudplaas community hall	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	4,600,824	24,240	9
Municipal Infrastructure	IG-GLM Infrastructure maintenance	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,405,000	458,370	78
Municipal Infrastructure	IG-GLM Infrastructure maintenance	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,489,000	624,800	69
Municipal Infrastructure	KGAPANE YOUTH CENTRE	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,272,496	49,060	7
Municipal Infrastructure	Kherobeng Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	8,608,026	7,300	5
Municipal Infrastructure	MAMAILA-KOLOBETONA COMMUNITY HALL	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,057,471	20,240	8
Municipal Infrastructure	MAMPHAKHATHI TAXI RANK	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,277,179	24,940	11
Municipal Infrastructure	MOHLAKONG STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,933,957	93,060	17
Municipal Infrastructure	Mamakata to Raselaka street paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	8,616,662	136,620	23
Municipal Infrastructure	Market Stalls at Ga-Kgapane, Madumeleng, Sekgopo	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,200,000	111,320	22
Municipal Infrastructure	Matshelapata Village Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	8,492,570	77,440	18
Municipal Infrastructure	Meidingen Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	9,500,000	124,520	28
Municipal Infrastructure	Mokgaoba Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,868,853	60,940	9
Municipal Infrastructure	Mokwakwaila Library	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,067,359	61,600	14
Municipal Infrastructure	REFILWE STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,353,705	62,170	18
Municipal Infrastructure	Rehabilitation of Kgapane Street	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,668,194	61,200	16
Municipal Infrastructure	SHAWELA PAVING OF INTERNAL STREETS	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,971,234	139,920	16
Municipal Infrastructure	Sephukhubje Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,000,992	44,000	18
Municipal Infrastructure	Shamfana street paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	9,648,545	64,353	30
Municipal Infrastructure	THLOTHLOKWE STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,955,412	126,280	31
Municipal Infrastructure	UPGRADING OF SEKGOPO MABOYING STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,014,858	143,220	24
Municipal Infrastructure	Upgrading of Seatlaleng street paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	9,170,540	69,080	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ward 2 Community Hall	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,736,000	22,000	10

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		96.07
Department	Greater Taung							
Number of Projects	9					8,824,229	505,170	61
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Chokonyane 2 Small Bridge	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,936,179	114,510	2
Municipal Infrastructure	Construction Reivilo access road	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	608,000	56,889	10
Municipal Infrastructure	Construction small bridge Maphoitsile Phase 2	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	338,000	67,651	11
Municipal Infrastructure	Maintenance of Semausu road(Pudimoe)	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	608,000	35,289	10
Municipal Infrastructure	Reivilo Maintenance	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	608,000	45,511	8
Municipal Infrastructure	Sekhing Road Patching	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	427,000	43,500	7
Municipal Infrastructure	Taung CBD Electricity	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,936,050	63,720	4
Municipal Infrastructure	Taung CBD Maintenance	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	427,000	58,900	7
Municipal Infrastructure	Upper Majeakgoro	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,936,000	19,200	2



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure						Average Manual Workers Daily Wage:		115.46
Department	Greater Tzaneen								
Number of Projects	24						348,918,232	5,068,941	461
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	ELECTRIFICATION OF BONN VILLAGE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,275,211	437,280	16	
Municipal Infrastructure	CONSTRUCTION OF NKOWANKOWA TAXI RANK	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	6,396,000	362,880	14	
Municipal Infrastructure	CONSTRUCTION RUNNYMEDE SPORTS FACILITY PROJECT	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	27,972,000	526,536	29	
Municipal Infrastructure	ELECTRIFICATION OF LEOLO SERARE AND TSHINDIKO	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,884,257	18,590	13	
Municipal Infrastructure	ELECTRIFICATION OF 525 HOUSEHOLDS WALLY VILLAGE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,520,867	204,000	30	
Municipal Infrastructure	ELECTRIFICATION OF KHUJWANA VILLAGE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,345,001	61,600	14	
Municipal Infrastructure	ELECTRIFICATION OF MARERONI VILLAGE 525	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,352,658	306,960	29	
Municipal Infrastructure	ELECTRIFICATION OF MINEVEIW VILLAGE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,374,609	187,200	25	
Municipal Infrastructure	ELECTRIFICATION OF MORAPALALA VILLAGE 525	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,936,773	146,640	21	
Municipal Infrastructure	ELECTRIFICATION OF SUNNYSIDE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,387,766	114,240	16	
Municipal Infrastructure	ELECTRIFICATION OF XIHOKO,RADOO AND THAPANE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	8,814,803	146,000	26	
Municipal Infrastructure	Electrification Of Khayalamic/Lebohareng/Shiluban	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,235,168	36,400	14	
Municipal Infrastructure	Electrification of 425 households at Julesburgs	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,754,177	163,020	17	
Municipal Infrastructure	Electrification of Dan Lusaka	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,606,362	20,725	9	
Municipal Infrastructure	Electrification of Khopo 350 Connections	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,100,000	523,320	16	
Municipal Infrastructure	Electrification of Mopye	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	23,036,225	70,500	10	
Municipal Infrastructure	Electrification of Thabina Valley	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	7,662,615	58,240	24	
Municipal Infrastructure	KHUBU TO LWANLAMONI LOW LEVEL BRIDGE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,138,556	39,000	15	
Municipal Infrastructure	MAFARANA-BUGERSDORP ROAD CONSTRUCTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	53,956,980	210,000	10	
Municipal Infrastructure	MAFARANA-BUGERSDORP ROAD CONSTRUCTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	59,376,006	127,200	17	
Municipal Infrastructure	Moruji to Matswi/Keshokolwe Road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	26,934,496	292,800	18	
Municipal Infrastructure	NEW COMMUNITY HALL AT RELELA CLUSTER	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	9,565,248	207,520	42	
Municipal Infrastructure	RITA-MARIVENI ROAD CONSTRUCTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	71,627,454	736,290	27	
Municipal Infrastructure	Upgrading of Burgersdorp road from Gravel to Tar	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	14,665,000	72,000	9	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		113.66
Department	Hantam							
Number of Projects	6					110,684,453	735,647	423
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Maintenance and repair of streets in Hantam	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	200,000	191,895	160
Municipal Infrastructure	IG_Maintenance and repair of water and sewer in Hantam	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	101,000	100,687	89
Municipal Infrastructure	IG_Repair and maintenance of Electrical lines in Hantam Municipality	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	100,000	74,369	34
Municipal Infrastructure	Loeriesfontein Bulk Water Supply Project	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	101,120,689	117,516	28
Municipal Infrastructure	Maintenance of Public Infrastructure	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	700,000	152,294	91
Municipal Infrastructure	Nieuwoudtville Upgrading of Roads	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	8,462,764	98,885	21

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		105.89
Department	Harry Gwala							
Number of Projects	21					113,922,765	11,856,392	618
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EGS INVESTMENT SOLUTIONS	Harry Gwala	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,833,823	26,499	8
Municipal Infrastructure	Emergency Intervention Bhongweni	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	40,000	28,200	5
Municipal Infrastructure	IG GREATER NOMANDLOVU-KWASOKHELA	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	3,091,125	36,764	10
Municipal Infrastructure	IG HLOKOZI WATER SUPPLY PHASE4	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	9,317,508	96,434	34
Municipal Infrastructure	IG-Ward Maintenance Support 2016	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	3,364,000	487,968	157
Municipal Infrastructure	KwaSenti Water Supply Scheme	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	178,395	168,665	7
Municipal Infrastructure	KwaSenti Wter Supply Scheme	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	154,140	150,000	12
Municipal Infrastructure	Kwameyi Water Supply	Harry Gwala	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	20,861,946	34,663	13
Municipal Infrastructure	MBOMVINI-TSAULE WATER SCHEME	Harry Gwala	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	163,128	100,000	12
Municipal Infrastructure	MBOVINI-TSAULE WATER SCHEME	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	114,911	100,000	10
Municipal Infrastructure	MNQUMENI WATER SUPPLY PHASE 04B	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	6,326,995	90,658	17
Municipal Infrastructure	MNQUMENI WATER SUPPLY PHASE 04B	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	6,421,692	106,656	20
Municipal Infrastructure	MNQUMENI WATER SUPPLY PHASE 3E	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	10,911,418	125,322	16
Municipal Infrastructure	MQATSHENI WATER SUPPLY SCHEME-PHASE 2	Harry Gwala	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	6,882,935	200,000	12
Municipal Infrastructure	Mkhunya Water Supply Project Phase3	Harry Gwala	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	9,203,256	2,663,992	6
Municipal Infrastructure	Mnqumeni Water Supply Project-Phase 04B	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	6,421,692	90,658	17
Municipal Infrastructure	Ndawana Water Project	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	5,076,241	69,672	13
Municipal Infrastructure	THONJENI	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	171,402	40,000	6
Municipal Infrastructure	UFAFA WATER SUPPLY PHASE 3	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	19,122,158	6,000,000	23
Municipal Infrastructure	Water Monitors	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	3,466,000	1,036,816	151
Municipal Infrastructure	Water Monitors Internal	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	800,000	203,425	69

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		186.26
Department	Hessequa							
Number of Projects	17					144,438,718	2,028,141	168
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Flood Damages in Hessequa Mun area in Albertinia	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	20,422,124	92,340	17
Municipal Infrastructure	Flood Damages in Hessequa Mun area in Heidelberg	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	9,743,273	21,020	11
Municipal Infrastructure	Flood Damages in Hessequa Mun area in Riversdale	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	35,551,173	429,230	30
Municipal Infrastructure	IG/Upgrading of Roads and Stormwater Slangrivier	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	2,861,857	269,674	1
Municipal Infrastructure	IG/Upgrading of Water Networks in Stilbaai	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	5,798,057	37,999	5
Municipal Infrastructure	Paving Of Gravel Roads - Hessequa	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	605,350	21,060	6
Municipal Infrastructure	Paving of Roads in Riversdale	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	1,352,382	80,462	15
Municipal Infrastructure	Reseal of Streets in the Hessequa Municipal Area	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	18,757,457	6,578	3
Municipal Infrastructure	Stilbaai 66/11kv substation	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	17,963,577	44,661	7
Municipal Infrastructure	UPGRADE OF BULK SEWER LINE RIVERSDALE	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	14,119,653	244,393	9
Municipal Infrastructure	UPGRADING OF DUNN STREET IN WITSAND	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	400,791	2,160	2
Municipal Infrastructure	Upgrading of Jongenfontein Waste Treatment Works	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	2,850,000	9,534	4
Municipal Infrastructure	Upgrading of Sewer Infrastructure Melkhoutfontein	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	3,811,515	483,811	23
Municipal Infrastructure	Upgrading of Water Mains in Albertinia	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	2,476,650	37,550	10
Municipal Infrastructure	Upgrading of Water mains in Riversdale	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	2,377,584	121,290	9
Municipal Infrastructure	Upgrading of stormwater infrastructure	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	2,110,584	51,520	12
Municipal Infrastructure	Upgrading of stormwater reticulation system	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	3,236,688	74,860	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		113.51
Department	Impendle							
Number of Projects	5					9,567,034	2,699,054	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP INFRASTRUCTURE SUPPORT TEAM	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,980,000	257,005	29
Municipal Infrastructure	Gomane Gravel Road	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,088,680	65,534	7
Municipal Infrastructure	IG/EPWP Maintenance Support Teams	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	643,000	523,414	29
Municipal Infrastructure	Lower Makhuzeni Gravel Road (Ward 1)	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	855,354	284,428	13
Municipal Infrastructure	Road construction within Impendle village	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	5,000,000	1,568,673	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		104.57
Department	Ingquza Hill							
Number of Projects	3					29,138,518	549,990	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Constr of Ingquza Hill Municipal Office	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	10,000,000	219,500	13
Municipal Infrastructure	Constr of Lusiki Drivers licence Testing Centre	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	15,000,000	235,875	17
Municipal Infrastructure	France Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	4,138,518	94,615	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		109.50
Department	Inkosi Langalibalele							
Number of Projects	7					20,112,731	2,763,194	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of Stormwater drains	Inkosi Langalibalele	KN	Uthukela	Inkosi Langalibalele (KZN237)	262,500	64,640	33
Municipal Infrastructure	Bhungane Hall	Inkosi Langalibalele	KN	Uthukela	Inkosi Langalibalele (KZN237)	83,700	56,358	1
Municipal Infrastructure	Dube-Village Road	Inkosi Langalibalele	KN	Uthukela	Inkosi Langalibalele (KZN237)	7,129,863	15,998	6
Municipal Infrastructure	Ephangweni Hall	Inkosi Langalibalele	KN	Uthukela	Inkosi Langalibalele (KZN237)	74,400	50,096	1
Municipal Infrastructure	Madazane Hall and Creche	Inkosi Langalibalele	KN	Uthukela	Inkosi Langalibalele (KZN237)	3,143,435	83,141	7
Municipal Infrastructure	Mahlutshini Road	Inkosi Langalibalele	KN	Uthukela	Inkosi Langalibalele (KZN237)	3,283,501	1,192,961	6
Municipal Infrastructure	Mankonjane Road	Inkosi Langalibalele	KN	Uthukela	Inkosi Langalibalele (KZN237)	6,135,332	1,300,000	12



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		158.32
Department	Intsika Yethu							
Number of Projects	7					10,199,428	1,830,450	137
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Paving of Tsomo and Cofimvaba towns	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	300,000	51,700	9
Municipal Infrastructure	Lower Ncorha	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	791,110	92,000	11
Municipal Infrastructure	Municipal Casuals 16/17	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,700,000	1,139,000	78
Municipal Infrastructure	Paving of Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	550,000	212,340	13
Municipal Infrastructure	Storm water Maintenance Cofimvaba a	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	73,500	11
Municipal Infrastructure	Stormwater maintenance in Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	700,000	226,910	11
Municipal Infrastructure	Windus and other links roads	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	4,158,318	35,000	4

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		128.74
Department	Inxuba Yethemba							
Number of Projects	8					55,077,964	8,130,046	168
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Hillside Community Hall	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	9,500,000	28,280	10
Municipal Infrastructure	IYM Fencing	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	194,493	18,719	2
Municipal Infrastructure	IYM Renovation of municipal building	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	500,000	135,667	20
Provincial Roads	IYM Road construction	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,049,731	95,777	14
Municipal Infrastructure	POTHLES REPAIRS AND SLURRY IN CRODOCK	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,859,000	290,091	73
Municipal Infrastructure	Paving of Vukuzenzele Street Cradock	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	4,310,180	182,280	9
Municipal Infrastructure	Upgrading of Gala Street	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	18,332,280	290,993	22
Municipal Infrastructure	Upgrading of Phiti Stadum	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	17,332,280	7,088,238	18

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		137.89
Department	Joe Gqabi							
Number of Projects	17					237,212,542	6,630,211	888
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulk sanitation and infrastructure Maclear phase 3	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	23,000,000	572,356	33
Municipal Infrastructure	Construction of East outfall sewer line	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	18,470,127	171,376	19
Municipal Infrastructure	Elundini rural sanitation phase 2	Joe Gqabi	EC	Joe Gqabi (DC14)	Elundini (EC141)	25,000,000	304,375	167
Municipal Infrastructure	IG/JGDM Mass Job Creation	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	379,000	82,498	53
Municipal Infrastructure	IG/JGDM Mass Job creation Project	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,974,000	845,662	187
Municipal Infrastructure	Instalation of sluice gates orange farm river	Joe Gqabi	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	10,500,000	94,217	16
Municipal Infrastructure	JAMESTOWN BUCKET ERADICATION AND SANITATION	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	20,942,624	651,957	20
Municipal Infrastructure	Lady Grey Bulk Water Supply	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	19,918,057	127,334	16
Municipal Infrastructure	Nursery pump station to pola park	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	4,000,000	252,944	14
Municipal Infrastructure	Phola Park Pumping main to waste water treatment	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,363,047	71,899	7
Municipal Infrastructure	Replacement of water mains in Burgersdorp	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	9,598,843	169,318	18
Municipal Infrastructure	Replacement of water mains in QTN Road	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	7,616,844	204,919	22
Municipal Infrastructure	Replacement of water mains in Rose Road	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	7,000,000	70,981	12
Municipal Infrastructure	Senqu Rural Sanitation phase 2	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	25,000,000	466,512	152
Municipal Infrastructure	Sterkspruit infrastructure upgrade phase 2	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	40,000,000	1,076,882	55
Municipal Infrastructure	Steynsburg Koppie Water Supply	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	5,950,000	52,307	9
Contractor Development	Tsolobeng and Mpharane	Joe Gqabi	EC	Joe Gqabi (DC14)	Elundini (EC141)	14,500,000	1,414,674	88

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		198.05
Department	Joe Morolong							
Number of Projects	22					750,109,557	86,639,195	293
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Churchill Roads Phase 2	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,000,000	4,241,236	9
Municipal Infrastructure	Churchill/Esperinza Internal Road	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,950,000	661,849	8
Provincial Infrastructure (NON-ROADS)	DamRose Water Reticulation	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,468,424	92,400	20
Municipal Infrastructure	Deurhaam Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	7,082,578	6,791,143	14
Municipal Infrastructure	Dithakong Road Phase 2	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,474,100	4,375,744	7
Municipal Infrastructure	Dithakong Water Supply Phase 2	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	17,525,000	9,476,470	9
Municipal Infrastructure	Diwatshane Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	13,218,931	12,816,237	11
Municipal Infrastructure	Diwatshane Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	14,375,517	14,047,281	11
Provincial Infrastructure (NON-ROADS)	Gahuwe Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	7,000,000	27,350	7
Municipal Infrastructure	Gakhoe/ Dithakong Water Project	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	19,110,505	91,384	19
Municipal Infrastructure	Gamagatle Rural Road	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	6,000,000	5,976,727	11
Municipal Infrastructure	Gamasepa Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	8,656,785	5,563,183	9
Municipal Infrastructure	Gasehunelo Wyk 4 Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,252,762	738,155	9
Municipal Infrastructure	Loopeng Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	601,749,533	31,620	10
Municipal Infrastructure	Magobing West Sanitation	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,154,579	912,537	12
Municipal Infrastructure	Magojaneng West Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	13,234,499	12,600,978	14
Municipal Infrastructure	Makhubung Road Phase 3	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,000,000	2,488,495	6
Municipal Infrastructure	Molapotlase Bridge	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,825,000	2,500,377	7
Provincial Infrastructure (NON-ROADS)	Moseohatshe Water Project	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	7,120,270	133,606	12
Municipal Infrastructure	Pump Operators	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	106,260	106,260	68
Municipal Infrastructure	Segwaneng Bridge	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,184,543	1,964,478	5
Municipal Infrastructure	Setshotshwaneng Water Reticulation	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,620,270	1,001,683	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		128.89
Department	John Taolo Gaetsewe							
Number of Projects	3					1,683,600	666,657	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	JTGDM MANUFACTURING OF BRICKS PROJECT	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	500,000	270,477	15
Municipal Infrastructure	Mandela Day House Lotlhakajaneng	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	183,600	144,000	4
Municipal Infrastructure	Upgrading of cemeteries	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	1,000,000	252,180	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		120.00
Department	Jozini							
Number of Projects	3					15,258,625	346,183	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Biva Community Hall	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	5,002,934	127,565	8
Municipal Infrastructure	Mfingosi Community Hall	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	5,127,846	205,313	11
Municipal Infrastructure	Upgrade of Mkuze Road	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	5,127,846	13,306	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers Daily Wage:		143.95
Department		Kamiesberg				4,250,580		587,225
Number of Projects		6				4,250,580		587,225
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of households	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	168,780	26,656	1
Municipal Infrastructure	Garies Bulkwater Infrastructure	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	2,650,000	182,715	19
Municipal Infrastructure	Installation of water meters in Koingnaas	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	75,000	19,380	1
Municipal Infrastructure	Maintenance of streets in Garies	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	230,000	9,600	3
Municipal Infrastructure	Repairs and Maintenance of infrastructure in Koingnaas	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	126,800	54,600	7
Provincial Roads	Upgrading of Access Roads Ieliefontein	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,000,000	294,274	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		89.01
Department	Kannaland							
Number of Projects	2					6,160,117	49,130	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ROADS AND STORMWATER MAINTENANCE IN CALITZDORP	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	111,880	44,880	6
Municipal Infrastructure	Upgrading of gravel roads in Zoar-Phase1	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	6,048,237	4,250	4



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		114.35
Department	Kareeberg							
Number of Projects	2					1,522,188	460,328	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Routine Maintenance	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	270,000	66,000	30
Provincial Infrastructure (NON-ROADS)	Street and Stormwater Phase2	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	1,252,188	394,328	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		90.75
Department	Karoo-Hoogland							
Number of Projects	2					1,710,000	1,362,849	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_KHM Maintenance of streets in all three towns	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	410,000	80,699	42
Municipal Infrastructure	Sutherland Bulk Water and Storm Water	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	1,300,000	1,282,150	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers		129.64
Department		Kgatelopele				Daily Wage:		
Number of Projects		5				7,413,234	136,040	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DNK: Upgrade	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	4,042,937	34,200	10
Municipal Infrastructure	IG_Patching potholes in Danielskuil, Tlhakatlou	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	183,668	36,510	11
Municipal Infrastructure	Municipal Road Maintenance and Rehabilitation Proj	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	282,000	53,570	10
Municipal Infrastructure	Reconstruction of Roux Street	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	604,629	2,160	1
Municipal Infrastructure	War on Leaks	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	2,300,000	9,600	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		100.00
Department	Khai-Ma							
Number of Projects	1					1,000,000	725,774	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	khaima water conservation	Khai-Ma	NC	Namakwa (DC6)	Khai-Ma (NC067)	1,000,000	725,774	65

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure						Average Manual Workers Daily Wage:		146.33
Department	King Sabata Dalindyebo								
Number of Projects	30						448,759,220	50,286,412	530
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Bhongweni Gravel Internal Streets revised 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,795,811	165,600	20	
Municipal Infrastructure	CENTULI ACCESS ROAD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,295,073	768,951	10	
Municipal Infrastructure	CHARTAM TO THEMBU STREETS	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	7,314,127	3,162,009	17	
Municipal Infrastructure	Electrical Refurbishment	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,856,360	198,120	18	
Municipal Infrastructure	Errol Spring	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	26,000,000	25,221,475	14	
Municipal Infrastructure	Eskom to Bhongweni main road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	27,990,457	10,823,930	28	
Municipal Infrastructure	Gerald Hawkers	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	21,388,895	1,962,211	50	
Large Projects (exceeding R30mil)	IG/KSD roads maintenance	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,491,248	258,324	1	
Municipal Infrastructure	KSD Electricity	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	100,320	6	
Municipal Infrastructure	KSD Experiential Training	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	574,000	17	
Municipal Infrastructure	KSD Housing Project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,733,138	259,930	24	
Municipal Infrastructure	KSD SUBSTATION	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	158,400	4	
Municipal Infrastructure	KSD SUBSTATION 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	500,000	155,760	5	
Municipal Infrastructure	Kalalo Community Hall	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,541,664	333,547	21	
Municipal Infrastructure	King Sabatha Dalindyebo Project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,241,280	554,400	16	
Municipal Infrastructure	Mt Pakard Via Kohlo Access Road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	7,837,694	118,680	9	
Municipal Infrastructure	Mthatha R61 Bypass	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	120,000,000	1,230,208	41	
Municipal Infrastructure	NGANGELIZWE INTERNAL STREETS	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	18,310,727	878,528	29	
Municipal Infrastructure	New Lindile, Tshemese to Qelane	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,000,000	131,880	14	
Municipal Infrastructure	Ngcinase Access Road Phase 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,994,560	28,680	7	
Municipal Infrastructure	Ntlekiseni To Mabheleni	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,816,670	197,260	13	
Municipal Infrastructure	Pothole Patching	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	702,240	34	
Municipal Infrastructure	QALA SIDULINI	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,598,619	83,040	20	
Contractor Development	STEDON HOUSING DEVELOPMENT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,000,000	348,480	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Storm water and drainage	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	1,148,400	40
Municipal Infrastructure	Thornhill Substation	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	205,920	6
Municipal Infrastructure	Timber To Momelezi Phase 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	17,000,000	99,660	12
Municipal Infrastructure	Vulindlela Heights	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	20,408,508	150,900	24
Municipal Infrastructure	Vulindlela Substation	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	174,240	6
Municipal Infrastructure	ngcenduna to phephesi	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	121,644,389	91,320	14

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		148.18
Department	Knysna							
Number of Projects	13					87,280,313	957,162	143
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Contractor Development	Ethembeni Basic Service Upgrade	Knysna	WC	Eden (DC4)	Knysna (WC048)	17,000,000	54,054	9
Contractor Development	Happy Rest Basic Service Upgrade	Knysna	WC	Eden (DC4)	Knysna (WC048)	10,200,000	49,025	5
Contractor Development	Hlalani Basic Service Upgrade	Knysna	WC	Eden (DC4)	Knysna (WC048)	14,000,000	79,048	9
Municipal Infrastructure	IG/Bloemfontein	Knysna	WC	Eden (DC4)	Knysna (WC048)	5,000,000	135,211	22
Municipal Infrastructure	IG/Ethembeni	Knysna	WC	Eden (DC4)	Knysna (WC048)	8,000,000	39,900	9
Municipal Infrastructure	IG/Happy Valley Basic Services	Knysna	WC	Eden (DC4)	Knysna (WC048)	4,000,000	70,590	12
Municipal Infrastructure	IG/Hlalani Basic Services	Knysna	WC	Eden (DC4)	Knysna (WC048)	5,000,000	59,219	11
Municipal Infrastructure	IG/Knysna CG (T43/2013 Infrastructure) Technical Serv	Knysna	WC	Eden (DC4)	Knysna (WC048)	411,490	56,236	9
Municipal Infrastructure	IG/Knysna CG(T43/T2013) Infrastructure Technical Serv	Knysna	WC	Eden (DC4)	Knysna (WC048)	594,000	78,651	8
Municipal Infrastructure	IG/MIG 195749 Knysna: Northern Areas Pavements	Knysna	WC	Eden (DC4)	Knysna (WC048)	571,897	9,210	1
Municipal Infrastructure	IG/Qolweni	Knysna	WC	Eden (DC4)	Knysna (WC048)	10,000,000	114,014	26
Contractor Development	Knysna Planning and Development Housing IHS/Knysna	Knysna	WC	Eden (DC4)	Knysna (WC048)	12,000,000	41,990	4
Municipal Infrastructure	Sewerage Purification	Knysna	WC	Eden (DC4)	Knysna (WC048)	502,925	170,016	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers Daily Wage:		121.55
Department		Kopanong						
Number of Projects		6				25,895,529	990,160	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bethulie Installation of Water Meters and Valves	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	855,137	48,000	3
Municipal Infrastructure	Fauresmith: Rehabilitation of landfill site	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	3,969,556	265,100	8
Municipal Infrastructure	Gariiep Dam Installation of Water Meters and Valves	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	450,144	15,300	1
Municipal Infrastructure	IG/Fencing of cemeteries	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	345,000	23,800	4
Municipal Infrastructure	Jagersfontein: Installation of Water Meters	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	1,509,229	7,500	1
Municipal Infrastructure	Trompsburg Reservoir	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	18,766,463	630,460	20



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure						Average Manual Workers Daily Wage:		150.00
Department	Kou-Kamma								
Number of Projects	1						1,700,000	1,040,812	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Municipal Fencing	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	1,700,000	1,040,812	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		119.55
Department	Kouga							
Number of Projects	9					54,741,636	8,445,278	114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Kruisfontein WWTW	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	14,679,134	3,763,774	13
Municipal Infrastructure	IG/Gamtoos Infrastructure	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	145,086	129,773	19
Municipal Infrastructure	IG/Gamtoos Infrastructure 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	135,000	122,058	18
Municipal Infrastructure	IG/Humansdorp Infrastructure	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	77,311	59,780	10
Municipal Infrastructure	IG/Humansdorp Infrastructure 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	130,000	23,275	7
Municipal Infrastructure	IG/Jeffreys Bay Infrastructure	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	76,620	71,195	11
Municipal Infrastructure	IG/Jeffreysbay Infrastructure 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	125,000	84,502	7
Municipal Infrastructure	Replacement of Digesters with Waterborne Sanitatio	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	35,643,485	3,334,356	18
Municipal Infrastructure	Wavecrest Internal Sewers Recticulation	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	3,730,000	856,565	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure						Average Manual Workers Daily Wage:		217.50
Department	KwaDukuza								
Number of Projects	1						14,359,674	156,817	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	KHUBONI BUS ROUTE WARD 9	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	14,359,674	156,817	30	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure						Average Manual Workers Daily Wage:		90.00
Department	Laingsburg								
Number of Projects	1						193,600	23,040	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Upgrade of Roads and Sidewalks - Laingsburg	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	193,600	23,040	4	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		199.66
Department	Langeberg							
Number of Projects	18					65,062,868	18,577,144	236
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Construction of 300 Top structure-McGregor	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	1,531,110	1,531,110	20
Municipal Infrastructure	Construction of A3.0 ML Reservoir, pump station in Nkqubela , Robertson	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	614,784	614,784	4
Municipal Infrastructure	Construction of new public library in Ashbury (Montagu)	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	6,028,989	1,570,169	17
Municipal Infrastructure	Construction of roofed transfer station in Ashton.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	10,600,000	4,431,132	21
Municipal Infrastructure	Electrical Engineering Services Department Project	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	61,950	33,393	7
Contractor Development	Fell and Remove specified trees in Nkqubela	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	34,800	23,511	4
Municipal Infrastructure	GENERAL MAINTENANCE AT THE SEWER PURIFICATION PLANTS WORKS	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	81,552	81,552	16
Municipal Infrastructure	IG Maintenance of general electrical.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	278,451	27,573	1
Municipal Infrastructure	IG General Maintenance at the water works purification plants	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	105,520	105,520	18
Municipal Infrastructure	IG Maintenance of Municipal fleet vehicle in workshop.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	155,124	19,407	3
Municipal Infrastructure	IG/Maintenance at the water waste purification plants	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	570,529	43,693	19
Municipal Infrastructure	McGregor Internal Services ERF360 houses projects	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	23,082,360	1,313,999	26
Municipal Infrastructure	NEW DROP OFF FACILITIES IN BONNIEVALE (T17/2015)	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	4,847,109	3,234,724	16
Municipal Infrastructure	Replacement of main Sewer Pumpline and main outfall Sewer 600m replace koos kok	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	2,625,683	2,625,683	7
Municipal Infrastructure	Road Maintenance, curbing and stone pitching	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	63,000	48,571	9
Municipal Infrastructure	Supply and delivery of anti-cut/anti-steel security fencing	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	1,632,600	1,632,600	4
Municipal Infrastructure	Upgrading of the Montagu Waste Water Treatment Works	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	4,035,700	964,250	23
Municipal Infrastructure	Upgrading of the Montagu Waste Water Treatment works	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	8,713,606	275,473	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		148.86
Department	Lekwa							
Number of Projects	3					18,707,136	374,220	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Installation of water and sanitation services in informal settlements	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,722,975	97,200	10
Municipal Infrastructure	Installation of water services in informal settlement	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	4,984,161	148,500	4
Municipal Infrastructure	Upgrading of the Sakhile Combined Sport Facility	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	11,000,000	128,520	40

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		125.98
Department	Lepelle-Nkumpi							
Number of Projects	21					151,374,382	2,140,294	356
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Contractor Development	CONSTRUCTION OF CBD STREETS PHASE 2 OF 0.26KM WITH	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,490,031	70,804	14
Municipal Infrastructure	Completion of Municipal office Extention	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	5,738,860	607,060	9
Municipal Infrastructure	Construction of Lenting Community Hall	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	4,300,000	118,350	6
Municipal Infrastructure	Development Of Lebowakgomo New Cemetry	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	9,668,673	49,036	12
Municipal Infrastructure	Hweleshaneng community Hall	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,894,389	117,000	15
Municipal Infrastructure	Lebowakgomo Infrastructure programme	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	500,000	71,820	38
Municipal Infrastructure	Lehlokwaneng Tswaing Access Bridge	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	5,468,264	41,040	6
Municipal Infrastructure	MAGATLE/ MAPATJAKENG SMALL ACCESS BRIDGE	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	7,475,538	75,810	20
Municipal Infrastructure	Madisha Ditoro Small Access Bridge	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	693,409	13,440	14
Municipal Infrastructure	Makadikadi/Ireland Small Access Bridge	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	6,303,075	79,561	13
Municipal Infrastructure	Makweng community Hall	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	38,168,991	156,360	22
Contractor Development	RAKGOATHA UPGRADING OF INTERNAL STREETS AND STORMW	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,995,844	60,820	17
Municipal Infrastructure	Refurbishment of Sports Complex Lepelle-Nkumpi	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,386,176	74,580	11
Provincial Roads	Rehabilitation and Resurfacing of 1.3 km Road in L	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,989,248	120,363	20
Municipal Infrastructure	Rehabilitation of Dumping Site in Lebowakgomo	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,136,159	30,960	6
Municipal Infrastructure	Tarring of 9 km internal streets in Rockville to Tleane	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	6,498,409	155,610	17
Contractor Development	UPGRADING OF UNIT F INTERNAL STREETS PHASE 4 OF 70	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,729,177	89,600	23
Municipal Infrastructure	Upgrading of Mamaolo to Mogodi internal street p2	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	8,389,602	27,720	10
Municipal Infrastructure	Upgrading of Mathabatha Road Phase1	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	13,046,318	63,000	30
Municipal Infrastructure	Upgrading of Rakgoatha internal street and stormwater	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	11,942,963	21,600	15
Municipal Infrastructure	upgrading of access road from unit S to Q	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	10,559,256	95,760	38

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		167.97
Department	Lephalale							
Number of Projects	8					135,787,691	48,074,896	216
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ga-Monyeki Access Road	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	20,052,019	19,892,179	38
Municipal Infrastructure	Refurbishment of AC pipe replacement phase 2	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	11,666,923	1,480,886	17
Municipal Infrastructure	Refurbishment of Pumb Station 23	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	5,274,112	4,575,702	13
Municipal Infrastructure	Refurbishment of Shongoane sports complex	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	31,535,133	13,393,530	35
Municipal Infrastructure	Replacement of AC pipes phase 1	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	1,425,000	1,401,820	13
Municipal Infrastructure	Shongoane and Mokuruanyane RWS phase 5	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	18,370,617	2,391,566	66
Municipal Infrastructure	Thabo Mbeki sewer	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	35,765,283	1,599,827	14
Municipal Infrastructure	Thabo mbeki water supply	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	11,698,603	3,339,385	20



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers		Daily Wage:	96.59
Department		Lesedi				9,994,575		883,440	42
Number of Projects		4							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Cleaning of stormwater channels	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	2,457,900	218,420	10	
Municipal Infrastructure	IG/Maintenance of Substations	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	5,097,700	203,500	10	
Municipal Infrastructure	IG/Maintenance of wastewater works INFRA	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,148,375	121,320	5	
Municipal Infrastructure	IG/War on leaks	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,290,600	340,200	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		128.45
Department	Letsemeng							
Number of Projects	2					3,995,566	163,000	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	KOFFIEFONTEIN UPGRADING OF ACCESS ROAD	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	2,995,566	50,000	8
Municipal Infrastructure	PETRUSBURG UPGRADING OF SEWER NETWORK	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	1,000,000	113,000	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers Daily Wage:		167.10
Department		Madibeng						
Number of Projects		3				62,560,524	555,765	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Hebron and Itsoseng water Reticulation phs3b	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	23,000,000	41,872	18
Municipal Infrastructure	Hebron and Itsoseng water reticulation Phs3A	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	28,326,509	404,510	25
Municipal Infrastructure	Jericho Cemetery Road	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	11,234,015	109,382	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		90.60
Department	Magareng							
Number of Projects	2					2,000,000	454,618	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Vacuum Sewer in Warrenton	Magareng	NC	Frances Baard (DC9)	Magareng (NC093)	1,400,000	193,740	26
Municipal Infrastructure	IG_Warrenton Maintenance of Streets and Stormwater	Magareng	NC	Frances Baard (DC9)	Magareng (NC093)	600,000	260,878	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		90.00
Department	Mahikeng							
Number of Projects	2					3,681,669	1,993,184	102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Law Enforcement Fire rescue and road marking	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	2,740,291	1,557,396	80
Municipal Infrastructure	Repair of Street Lights, Robots and High Mast Lights	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	941,378	435,788	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		156.54
Department	Makhado							
Number of Projects	5					84,992,639	138,176	69
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction Of Robert Khoza (Chavani to Bungeni)	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	31,555,239	50,490	13
Municipal Infrastructure	Construction of Sereni to Mashamba Phase III	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	25,550,505	15,680	7
Municipal Infrastructure	Mudimeli Bridge	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	13,640,821	32,966	12
Municipal Infrastructure	Tshedza to Vuvha Access road phase 1	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	7,814,829	16,640	23
Municipal Infrastructure	Upgrading of Tshikwarani / Manavhela / Zamekomste	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	6,431,245	22,400	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		102.55
Department	Makhuduthamaga							
Number of Projects	4					83,047,482	788,320	132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Riefontein to Eenzaam access road	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	20,973,753	209,600	46
Municipal Infrastructure	Construction of Thabampshe cross to Tswaing	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	33,405,185	199,600	32
Municipal Infrastructure	Electrification of Makgapaneng, Hlalanikahle and lehwelere village	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	6,897,527	112,320	31
Municipal Infrastructure	Rehabilitation of Road R579	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	21,771,017	266,800	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		126.07
Department	Maluti-a-Phofung							
Number of Projects	5					43,994,976	851,398	149
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of paved roads in tiholong/Kestel 5	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	6,641,983	102,988	53
Municipal Infrastructure	Disaster park;Paving of 4.5km roads phase 3	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	5,552,156	573,610	66
Municipal Infrastructure	Harrismith: Wilge Upgrading of waste water TP	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	13,114,129	62,600	12
Municipal Infrastructure	Intabaze; Stadium	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	10,686,708	63,553	11
Municipal Infrastructure	Intabazwe new taxi rank	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	8,000,000	48,647	7



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure						Average Manual Workers Daily Wage:		89.20
Department	Mamusa								
Number of Projects	1						161,283	71,735	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Caring for our town	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	161,283	71,735	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure						Average Manual Workers Daily Wage:		81.80
Department	Mandeni								
Number of Projects	1						2,055,000	1,703,604	218
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Zibambele - Maintenance	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	2,055,000	1,703,604	218	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		156.04
Department	Mangaung Metro							
Number of Projects	24					282,488,919	7,653,463	1,185
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BASIC SANITATION	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	16,511,750	240,130	50
Municipal Infrastructure	BASIC SANITATION	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	11,007,833	320,320	38
Municipal Infrastructure	BASIC SANITATION AND INTERNAL BULK SERVICES-D	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	33,023,500	148,368	29
Municipal Infrastructure	BASIC SANITATION AND INTERNAL BULK SERVICES-G	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	11,007,833	433,842	53
Municipal Infrastructure	Botshabelo Hawkers Stalls Development	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	5,293,665	319,671	43
Municipal Infrastructure	North Eastern waste water treatment works phase2	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	22,000,000	415,785	21
Municipal Infrastructure	Poverty Alleviation Programme-(ZIMBABWELE)	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	6,000,000	545,445	670
Municipal Infrastructure	REPLACEMNT OF WATER METER	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	28,292,089	1,766,907	53
Municipal Infrastructure	Rehabilitaion of Road B3	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	20,488,186	139,540	20
Municipal Infrastructure	Replacement of water meters-QCK	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	24,756,043	52,070	2
Municipal Infrastructure	Replacement of wtare meters_Iceburg	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	28,221,889	319,902	30
Municipal Infrastructure	Replacement of wtare meters_JohnnyBravo	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	24,756,043	4,728	2
Contractor Development	Upgrade of Roads and Stormwater at Thaba Nchu	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	4,666,667	294,955	24
Contractor Development	Upgrade of Roads and stormwater in Botshabelo	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	3,581,460	201,068	19
Municipal Infrastructure	Upgrading of St Georges and First Avenue Intersect	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	3,117,598	141,297	15
Municipal Infrastructure	Upgrading of Str and SW: Raymond Mhlaba	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	8,000,000	1,440,998	11
Contractor Development	VLP: Upgrading of Roads	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	5,300,000	95,619	17
Contractor Development	VLP: Upgrading of Roads and SW, Cook Avenue	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	4,000,000	21,100	6
Contractor Development	VLP: Upgrading of Roads and SW: Magano and Gonyani	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	5,500,000	17,500	5
Contractor Development	VLP:Upgrading of Roads and SW in Batho	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	4,464,362	99,190	11
Contractor Development	VLP:Upgrading of Roads and SW: Maleleka Road	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	3,000,000	214,140	19
Contractor Development	VLP:Upgrading of Roads and SW: Matli Str	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	3,000,000	127,530	10
Contractor Development	VLP:Upgrading of Roads and SW: Morakile Str VLP	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	3,500,000	123,008	14
Contractor Development	VLP:Upgrading of Roads and Stormwater: VLP	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	3,000,000	170,350	23



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers		Daily Wage:	97.02
Department		Mantsopa				18,530,075		694,625	89
Number of Projects		5							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Borwa: Construction of Paved Road and Stormwater	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	13,275,327	164,160	28	
Municipal Infrastructure	IG/Brick-making for Paving of Roads	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	159,600	103,680	10	
Municipal Infrastructure	IG/Roads and Stormwater maintenance	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	369,600	201,040	21	
Municipal Infrastructure	IG/Street-Painting (Road markings)	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	134,440	95,840	11	
Municipal Infrastructure	Manyatseng :Upgrading of Arthur Pitso Stadium PH2	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	4,591,108	129,905	19	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers Daily Wage:		119.59
Department		Maphumulo						
Number of Projects		3				11,535,502	6,911,829	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Constraction of ward 3 multipurpose hall/ creche	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	5,505,430	1,524,010	10
Municipal Infrastructure	construction of ward 6 nyonebomvu community hall	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	2,506,755	2,478,685	15
Municipal Infrastructure	multipurpose community hall/ creche in ward 01	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	3,523,317	2,909,133	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		95.61
Department	Maquassi Hills							
Number of Projects	3					511,949,564	807,712	157
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF KGAKALA PUMP STATION AND RELATED W	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	506,634,273	16,065	5
Municipal Infrastructure	IG/Maintenance of Roads and Stormwater in Maquassi	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,083,000	713,929	130
Municipal Infrastructure	Upgrading of roads and stormwater in Tsweleng Proper	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	4,232,291	77,718	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers Daily Wage:		104.42
Department		Maruleng						
Number of Projects		6				30,369,999	4,159,503	144
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bochabelo Community Hall	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	4,844,999	54,600	11
Municipal Infrastructure	Electrification of Scortia - Moletele	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	7,000,000	2,354,700	8
Municipal Infrastructure	HLOHLOKWE ACCESS ROAD	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	3,500,000	92,400	21
Municipal Infrastructure	IG-Maintenance of Infrastructure Facilities	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	784,000	210,820	43
Municipal Infrastructure	Maruleng Indoor Sports Complex	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	5,500,000	1,400,183	44
Municipal Infrastructure	Metz Intrnal Street - Phase 03	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	8,741,000	46,800	17



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		83.85
Department	Masilonyana							
Number of Projects	3					527,045,200	531,304	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Masilo Storm Water Channel	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	526,415,200	45,144	17
Municipal Infrastructure	Potholes Patching and Roads Maintainance	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	315,000	243,200	29
Municipal Infrastructure	Water Reticulation and Storm Water	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	315,000	242,960	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		121.27
Department	Matatiele							
Number of Projects	6					40,382,555	8,840,250	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Tlakanelo Bridge	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,742,761	335,562	5
Municipal Infrastructure	KAMORATHABA-TSHEPISONG ACCESS ROAD	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,352,002	356,314	4
Municipal Infrastructure	Maluti Internal Street Phase 3	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	21,381,981	3,815,531	9
Municipal Infrastructure	Mehloloaneng Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	8,179,394	3,045,587	9
Municipal Infrastructure	Sandfontein Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,034,649	1,267,935	7
Municipal Infrastructure	Soloane Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,691,769	19,320	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers Daily Wage:		119.27
Department		Matjhabeng						
Number of Projects		10				50,559,768	492,024	115
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Contractor Development	Bronville: Creation and upgrading of cemeteries	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	321,720	15,000	6
Contractor Development	Meloding: Creation and upgrading of cemeteries	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	324,999	21,450	4
Municipal Infrastructure	Mmamahabane: Provision of 3.72km stormwater	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	10,674,087	68,051	24
Municipal Infrastructure	Refurbish of sport	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	21,579,692	31,821	17
Municipal Infrastructure	Repair of potholes	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	100,000	31,719	11
Municipal Infrastructure	Surfacing of Molai, Hlahala and Thulwane Streets	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	9,890,000	15,400	8
Municipal Infrastructure	Thabong: Upgrading of the far east hall	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	3,365,476	259,201	17
Municipal Infrastructure	Upgrading of old Thabong roads	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	3,854,382	20,800	9
Contractor Development	Virginia: Creation and upgrading of cemeteries	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	318,662	7,000	3
Municipal Infrastructure	Water leakage	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	130,750	21,582	16

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		188.68
Department	Matzikama							
Number of Projects	14					12,183,999	7,195,072	147
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	16/17 Building of Cemeteries	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	398,482	208,542	6
Municipal Infrastructure	Electrical Maintenance Services	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	40,000	15,498	3
Municipal Infrastructure	Fencing of Landfill site Lutzville	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	65,500	43,890	9
Municipal Infrastructure	IG/16/17 General Maintenance Municipal Buildings	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	640,164	381,053	16
Municipal Infrastructure	IG/Building of sidewalk in Lutzville	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	414,500	95,233	10
Municipal Infrastructure	IG/Maintenance of potholes and storm water drainage	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	95,500	19,833	4
Municipal Infrastructure	IG/The upgrading of Alpha street Klaver	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	6,115,374	4,976,911	12
Municipal Infrastructure	IG/WC 16/17 Fixing Potholes and Curb Laying	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	215,979	18,507	8
Municipal Infrastructure	Roads and stormwater maintenance	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	103,500	23,343	1
Municipal Infrastructure	Upgrading of Municipal buildings	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	95,000	75,920	15
Municipal Infrastructure	WC 16/17 Cleaning of Filters	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	1,125,000	105,300	6
Municipal Infrastructure	WC 16/17 Technical Department Staff	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	1,125,000	210,834	9
Municipal Infrastructure	WC 16/17 Vredendal Fencing	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	250,000	21,272	6
Municipal Infrastructure	WC 16/17 Vredendal North (268 of 1036) IRDP Servic	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	1,500,000	998,936	42

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		115.70
Department	Mbhashe							
Number of Projects	11					26,266,681	1,349,144	141
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Coordinates	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	450,000	205,740	5
Municipal Infrastructure	Dutywa River Community Hall	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	68,958	15,200	8
Municipal Infrastructure	Electrical Assistant	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	100,000	64,800	4
Municipal Infrastructure	Electrical Assistants	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	400,000	90,750	4
Municipal Infrastructure	Fencing of Cemeteries Willowvale	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	3,552,508	5,750	4
Municipal Infrastructure	Land Rehabilitation	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,250,000	855,600	91
Municipal Infrastructure	Ndesi Access Road	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	2,431,323	2,036	4
Municipal Infrastructure	Nonkqubela access road	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	4,409,624	10,600	2
Municipal Infrastructure	Plant Operators	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	225,000	17,600	8
Municipal Infrastructure	Road Assistants	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	8,000,000	60,900	7
Municipal Infrastructure	Talimofu Access Road	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	5,379,267	20,168	4

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		117.01
Department	Mbizana							
Number of Projects	23					88,708,226	60,729,375	264
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CBD MAINTENANCE	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,000,000	348,144	7
Municipal Infrastructure	Construction of Folti Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,299,534	1,438,918	3
Municipal Infrastructure	Construction of Marina to Voting Station	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,623,600	532,156	10
Municipal Infrastructure	Construction of Mbono to Khotsho Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,963,827	1,377,170	10
Municipal Infrastructure	Construction of Sithukuthezi -Madlebetshe A/R	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,972,869	4,234,865	11
Municipal Infrastructure	Construction of Ward 17 Community Hall	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,207,632	2,094,347	14
Municipal Infrastructure	Dipini to Msomi Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,289,139	1,070,274	15
Municipal Infrastructure	ELECTRIFICATION OF MONTI/NTLOZELO VILLAGE	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	17,604,480	15,692,306	28
Municipal Infrastructure	Electrification of Mqonjwana Village	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	13,648,111	7,440,068	30
Municipal Infrastructure	Gumzana electrification	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	10,778,792	10,367,615	24
Municipal Infrastructure	IN-SERVICE TRAINING	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	30,000	19,380	5
Municipal Infrastructure	Lundini-Mtshawedikazi Access road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,429,138	1,447,374	7
Municipal Infrastructure	Majazi Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,890,394	1,116,232	1
Municipal Infrastructure	Makhwantini to Matshezi Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	559,981	535,048	19
Municipal Infrastructure	Mbhojeni-Ngele Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,180,857	3,861,982	5
Municipal Infrastructure	Mdozingana Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,066,554	4,848,009	17
Municipal Infrastructure	Nqabeni Community Hall	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,249,401	353,522	9
Municipal Infrastructure	REVISED BIZANA ASPHALT 4	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,503,173	1,609,110	5
Municipal Infrastructure	Rehabilitation of Jama Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,925,354	11,160	6
Municipal Infrastructure	Rehabilitation of Nyanisweni to Kwambuzi A/R	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,986,563	1,077,173	7
Municipal Infrastructure	Sizityaneni Community Hall	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,498,803	978,986	13
Municipal Infrastructure	Storm	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	302,400	261,545	14
Municipal Infrastructure	Vuyisile to Nyandeni Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,697,622	13,990	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		149.70
Department	Merafong City							
Number of Projects	9					1,084,561,436	1,920,815	116
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Fochville Main Substation Upgrade	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	15,000,000	27,896	5
Municipal Infrastructure	I/G Indigent Verification	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	395,096	172,629	25
Municipal Infrastructure	Khutsong Multi-purpose Community Centre	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	27,647,365	551,711	12
Municipal Infrastructure	Khutsong Roads and Stormwater (Phase 1) Incorporat	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	665,466,736	425,631	14
Municipal Infrastructure	Khutsong South Extension Electrification Phase5	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	5,000,000	396,978	21
Municipal Infrastructure	Kokosi Ext.5 Ring Road	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	158,369,336	209,559	18
Municipal Infrastructure	Kokosi Roads and Stormwater (Phase 1)	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	158,369,336	67,488	6
Municipal Infrastructure	Street Light Merafong Phase 3	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	25,722,765	13,521	4
Municipal Infrastructure	Wedela Ext.3 Roads and Stormwater (Phase 1)	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	28,590,802	55,402	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		116.36
Department	Metsimaholo							
Number of Projects	7					25,065,476	573,275	95
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Metsimaholo building and maintenance	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	50,000	34,694	19
Municipal Infrastructure	IG/Metsimaholo electrical works	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	40,000	38,391	6
Municipal Infrastructure	IG/Metsimaholo roads and stormwater maintenance	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	95,500	71,713	10
Municipal Infrastructure	IG/Metsimaholo water and sewer network maintenance	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	95,500	49,751	6
Municipal Infrastructure	Oranjeville:Construction of a new sport facility	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	12,000,000	232,970	20
Municipal Infrastructure	Zamdela;Construction of 2.2km paved roads	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	5,859,996	77,620	17
Municipal Infrastructure	Zamdela;Construction of 2.6km paved roads	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	6,924,480	68,136	17



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		85.96
Department	Mhlontlo							
Number of Projects	8					292,557,143	1,074,315	179
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Gungqwana Access Road	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	7,931,247	19,020	11
Municipal Infrastructure	KHALANKOMO-QUMBU TECH-SCHOOL	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	5,026,386	85,089	19
Municipal Infrastructure	MHLONTLO LM HHC	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,000,000	668,519	80
Municipal Infrastructure	Nombodlelana-Ncitshane Access Road	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	7,806,142	97,300	18
Municipal Infrastructure	QUMBU T/HALL MUN OFFICES	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	26,402,497	165,177	28
Provincial Infrastructure (NON-ROADS)	Qumbu Highmast Lights	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	7,120,891	10,920	8
Municipal Infrastructure	Qumbu Street Surfacing Phase 2	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	201,000,000	14,300	6
Municipal Infrastructure	TSOLO STREET SURFACING PHASE 2	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	36,269,980	13,990	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers Daily Wage:		138.81
Department		Midvaal						
Number of Projects		4				18,210,544	1,041,867	90
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DALESIDE SEWER RETICULATION PHASE 2 MIDVAAL LOCAL	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	3,412,655	326,673	31
Municipal Infrastructure	Extension to Daleside sewer phase 1	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	6,247,027	60,662	8
Municipal Infrastructure	Maintenance of Roads and Stormwater and training	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	400,000	188,650	23
Municipal Infrastructure	Round about Intersection In Meyerton	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	8,150,862	465,882	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		85.21
Department	Mkhambathini							
Number of Projects	1					500,000	239,900	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Izandla Zethu	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	500,000	239,900	60

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		100.75
Department	Mkhondo							
Number of Projects	10					40,161,294	2,750,373	206
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Constr of bulk pipeline from Driefontein water	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,771,126	368,280	51
Municipal Infrastructure	Construction of Bulk Water infr M	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	6,500,000	188,633	14
Municipal Infrastructure	Electrification of Welverdien, Nkomeni and Nkonjan	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	3,230,700	680,934	32
Municipal Infrastructure	IG-Electrification and maintenance of powerlines	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	25,250	23,776	2
Municipal Infrastructure	Installation of water reticulation in e Thandukukh	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	3,278,765	302,877	22
Municipal Infrastructure	KwaNtombazane Cemetery	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,732,162	19,998	9
Municipal Infrastructure	Turnkey project in Amsterdam and Eziphunzini for R	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	689,328	236,800	16
Municipal Infrastructure	Upgrading of water bulkline to group 10	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	7,725,463	267,246	18
Municipal Infrastructure	Water Reticulation at Mkhondo LM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	208,500	92,795	12
Municipal Infrastructure	amsterdam multi-purpose community centre	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	12,000,000	569,034	30

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		105.07
Department	Mnquma							
Number of Projects	20					73,758,667	6,310,029	272
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Centane Street Surfacing Phase 2	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	11,475,617	78,531	17
Municipal Infrastructure	Centane Taxi Rank	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	6,086,300	28,346	10
Municipal Infrastructure	IG/ Mnquma Stormwater Drainage	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	300,000	168,040	19
Municipal Infrastructure	IG/Mnquma Stormwater Drainage	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	598,400	307,360	50
Municipal Infrastructure	Jama to Nkohla Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	851,230	42,978	10
Municipal Infrastructure	Litchi to Qolweni Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	2,812,895	13,260	9
Municipal Infrastructure	Mahlubini Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,960,000	18,860	6
Municipal Infrastructure	Majamaneni Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	596,250	31,579	10
Municipal Infrastructure	Mazizini to Ngozana Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	6,375,000	28,726	10
Municipal Infrastructure	Mgomazi R5 to Goso Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	2,992,438	123,320	15
Municipal Infrastructure	Mphesheya to Ndabakazi Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	6,000,000	5,002,640	2
Municipal Infrastructure	Mpukane Community Hall	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	4,138,977	38,519	9
Municipal Infrastructure	Mthwaku to Nyumaka Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	2,471,433	42,121	11
Municipal Infrastructure	Mtsotweni Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	7,602,598	47,619	13
Municipal Infrastructure	Mvandaba to Moyikwa Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	834,379	14,740	9
Municipal Infrastructure	Mxaka to Nofoty Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,055,208	116,440	40
Municipal Infrastructure	Roma to Sijili Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	2,239,746	11,311	5
Municipal Infrastructure	Solomon Tshuku Community Hall	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	861,738	94,106	14
Municipal Infrastructure	Theko Kona Sportsfield	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,451,395	68,333	9
Municipal Infrastructure	Zazulwana Extension Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,055,062	33,200	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		111.26
Department	Modimolle and Mookgopong							
Number of Projects	6					7,889,840	1,551,513	107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ditirelo Tsa Meetse	Modimolle and Mookgopong	LP	Waterberg	Modimolle and Mookgopong (LIM368)	224,400	12,138	7
Municipal Infrastructure	IG/Brightening Modimolle	Modimolle and Mookgopong	LP	Waterberg	Modimolle and Mookgopong (LIM368)	142,800	10,302	5
Municipal Infrastructure	IG/Modimolle Supatsela	Modimolle and Mookgopong	LP	Waterberg	Modimolle and Mookgopong (LIM368)	346,800	39,904	23
Municipal Infrastructure	Phagameng street and stormwater ward 6 phase 02	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	2,534,020	35,343	14
Municipal Infrastructure	Re a Suma-IG	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	1,479,928	227,052	42
Municipal Infrastructure	Rehabilitation of Lilian Ngoyi Road and Culvert Brigde	Modimolle and Mookgopong	LP	Waterberg	Modimolle and Mookgopong (LIM368)	3,161,891	1,226,774	16

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		195.95
Department	Mogalakwena							
Number of Projects	14					305,035,037	2,484,165	465
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Sekuruwe mini water cluster-scheme 27	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	15,000,000	69,775	33
Municipal Infrastructure	Fothane/Mamalla/Parakisi water scheme	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	19,448,774	98,280	38
Municipal Infrastructure	Khala/Pollen/ vernietmoeglik mini scheme project	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	31,541,423	47,160	19
Municipal Infrastructure	Mabula/ Hermansdal Roads and Storm water	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	29,993,947	14,292	15
Municipal Infrastructure	Mapela Sport Stadium	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	4,947,318	53,520	18
Municipal Infrastructure	Mini water scheme 26: Tshamahansi cluster	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	77,589,419	342,268	53
Municipal Infrastructure	Mogalakwena Waste Water treatment	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	10,000,000	1,169,802	106
Municipal Infrastructure	Moordikoppie water scheme (Phafola and Mabusela village)	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	11,923,097	178,133	38
Municipal Infrastructure	Moordkoppie/Phafola cluster water project	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	29,923,772	43,320	37
Municipal Infrastructure	Moshate Sports Ground	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	25,729,800	89,688	20
Municipal Infrastructure	Pudiakgopa Village-Upgrading and Extension of Water reticulation	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	5,240,449	41,616	17
Municipal Infrastructure	Rebone Sports Stadium	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	5,888,761	49,680	17
Municipal Infrastructure	Segole 1 and 2 Water Supply	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	10,675,762	97,920	20
Municipal Infrastructure	Vianna/Rapadi Senita Roads and stormwater	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	27,132,514	188,710	34

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		149.25
Department	Mogale City							
Number of Projects	16					2,836,116,200	61,423,897	345
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Kagiso(Cleaning)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	200,000	173,767	17
Municipal Infrastructure	IG/Krugersdrop(Cleaning)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	200,000	163,822	19
Municipal Infrastructure	IG/Munsieville(Cleaning)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	22,643,682	158,312	16
Municipal Infrastructure	IG/Rietvallei(Cleaning)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	200,000	155,213	18
Municipal Infrastructure	MIG/ Magaliesburg waste water care works Phase 2	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	51,416,096	51,365,717	20
Municipal Infrastructure	MIG/ PR 15: Krugersdorp Game Reserve	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	100,640	48,960	20
Municipal Infrastructure	MIG/ PR6; Rietvallei Ext 3 and 3A Roads and Stormwater	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	275,100	228,340	19
Municipal Infrastructure	MIG/ PR:15 Western rural areas roads	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	7,339,203	2,131,041	51
Municipal Infrastructure	MIG/ Prepaid water meters project	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	10,000,000	2,296,284	36
Municipal Infrastructure	NDPG/Jacobs and Geba(Paved Walkways)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	13,727,317	125,373	18
Municipal Infrastructure	NDPG/Kagiso Drive(Paved Walkways)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	610,020	299,253	24
Municipal Infrastructure	NDPG/Leratong (Paved Walkways)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	9,121,627	249,405	8
Municipal Infrastructure	NDPG/Munsieville Township(Paved Walkways)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	363,959	270,800	22
Municipal Infrastructure	Own Funding/Robert Broom Drive Construction (Stage1) Appro 1KM	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	7,000,000	3,582,813	6
Municipal Infrastructure	PR:16 Sinqobile Phase 3 road and storm water	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	29,700,000	116,655	41
Municipal Infrastructure	Tudo shaft relocation and resettlement programme	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,683,218,555	58,140	10



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers Daily Wage:		122.74
Department		Mohokare						
Number of Projects		3				44,935,594	237,730	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	SMITHFIELD/SOMIDOPARK: CONSTRUCTION OF 5KM ACCESS	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	14,126,810	16,200	15
Provincial Infrastructure (NON-ROADS)	ZASTRON WATER TREATMENT WORKS/PLANT	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	16,681,973	52,570	15
Provincial Infrastructure (NON-ROADS)	Zastron access road	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	14,126,810	168,960	22

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		136.25
Department	Molemole							
Number of Projects	19					83,776,143	2,848,456	223
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Broekman Low Level Bridge	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	194,000	4,680	6
Municipal Infrastructure	Construction of Mohodi Sports complex Multi-Year project phase 3	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	5,046,300	158,325	32
Municipal Infrastructure	Construction of Mohodi to Maponto gravel to tar road phase 1	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	9,799,853	858,960	16
Municipal Infrastructure	Construction of Morebeng change rooms	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	1,023,694	125,440	13
Municipal Infrastructure	Construction of Morebeng stormwater control	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	197,830	6,600	5
Municipal Infrastructure	Construction of Speed Humps in Madikana Village	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	194,826	6,100	5
Municipal Infrastructure	Construction of a low level bridge at Ramatjowe	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	434,579	425,137	6
Municipal Infrastructure	Design and construction of Mohodi Maponto cross taxi rank	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	598,500	598,098	12
Municipal Infrastructure	Eisleben internal streets and stormwater	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	179,607	102,128	6
Municipal Infrastructure	IG Nthabiseng Stormwater control	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	185,740	17,160	7
Municipal Infrastructure	IG-MOREBENG INTERNAL STREETS MAINTENANCE	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	186,840	21,480	12
Municipal Infrastructure	Mohodi to Madikana internal street maintenance	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	97,855	59,820	15
Municipal Infrastructure	Renovation of tennis courts at Mogwadi	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	181,289	9,000	4
Municipal Infrastructure	Road D3458(Mohodi to Thupana phase 2	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	8,055,099	22,490	8
Municipal Infrastructure	UPGRADING OF ELECTRICITY NETWORK AT MOGWADI	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	1,150,117	4,937	4
Municipal Infrastructure	UPGRADING OF ELECTRICITY NETWORK AT MOGWADI	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	1,642,333	3,820	5
Municipal Infrastructure	UPGRADING OF ROAD FROM MACHAKA TO SEKAKENE	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	12,504,447	38,880	20
Municipal Infrastructure	Upgrading of Mogwadi Internal Streets	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	24,989,488	152,299	15
Municipal Infrastructure	Upgrading of road from Ramokgopa to Eisleben from gravel to tar	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	17,113,746	233,100	32

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		126.38
Department	Mopani							
Number of Projects	16					307,989,348	20,713,275	508
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	WATER RETICULATION BAPHALABORWA PHASE 2B	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	11,086,123	26,400	11
Municipal Infrastructure	Ba-Phalaborwa Sewage works	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	26,967,521	19,129,675	26
Municipal Infrastructure	CONSTRUCTION OF SELWANE WATER PHASE 2A	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	25,190,860	127,400	48
Municipal Infrastructure	JOPI-MAWA-RAMOTSHINYADI WATER RETICULATION PH 1A	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	13,755,200	54,600	21
Municipal Infrastructure	JOPI,MAWA RAMATSHINYADI PHASE 1B	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	9,723,862	31,200	13
Municipal Infrastructure	Jopi-mawa-water reticulation PHASE 1C	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	7,403,990	31,200	13
Municipal Infrastructure	Kampersrus Bulk Water Supply Phase III	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	14,365,674	21,600	9
Municipal Infrastructure	Lephepane regional bulk water	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	32,947,780	115,200	16
Municipal Infrastructure	MAKHUSHWANE (KANANA AND GARDENVIEW) Phase 2A	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	12,074,427	36,000	9
Municipal Infrastructure	Mametja Sekororo Regional Water Scheme	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	19,201,350	225,600	47
Municipal Infrastructure	OPERATIONS OF BOREHOLES IN VILLAGES	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,676,400	463,200	193
Municipal Infrastructure	Phalaborwa Sewage Works	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	32,535,385	48,000	10
Municipal Infrastructure	TOPVILLE TO SCORE STREET PAVING	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	4,000,000	21,600	6
Municipal Infrastructure	TOURS WATER TREATMENT WORKS	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	59,034,306	38,400	8
Municipal Infrastructure	Upgrading of Water reticulation and Extensions - B	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	26,771,369	184,800	50
Municipal Infrastructure	Upgrading of water reticulation and extension in Maruleng Local Municipality	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	11,255,101	158,400	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		127.21
Department	Moqhaka							
Number of Projects	7					47,719,918	2,228,825	89
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of Service Lanes	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	381,000	108,165	19
Municipal Infrastructure	Matlwangtlwang: Upgrading of Internal road and pr	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	5,832,680	663,590	14
Municipal Infrastructure	Refurbishment of Kroonstad Waste Water Treatment Plant	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	10,000,000	393,600	11
Municipal Infrastructure	Steynsrus: Upgrade Sewer Treatment works, Ponds a	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	13,153,520	223,777	9
Municipal Infrastructure	Stilfontein Cemetery: Construction of Palisade Fe	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	8,480,000	727,975	14
Municipal Infrastructure	UPGRADING OF SPORTS FACILITY AT BRENTPARK IN KROON	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	9,102,718	39,607	10
Municipal Infrastructure	Upgrading of tar roads	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	770,000	72,110	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		125.00
Department	Moretele							
Number of Projects	5					62,264,123	10,601,388	110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF OFFICE SPACE IN MATHIBESTAD AREA	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	30,447,796	472,505	18
Municipal Infrastructure	Construction of Maubane Sports Complex	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	9,000,000	4,081,725	16
Municipal Infrastructure	ROADS AND STORM WATER IN WARD3	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	12,747,469	70,507	11
Municipal Infrastructure	UPGRADING OF MMAKAUNYANE WATER RETICULATION AND IN	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	4,914,429	2,985,105	48
Municipal Infrastructure	W4-1 RURAL BASIC SANITATION P3	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	5,154,429	2,991,546	17

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		149.89
Department	Mossel Bay							
Number of Projects	16					44,547,875	9,627,182	131
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Asazani / Zinyoka: Walvis Street, Phase 3A	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	8,385,796	1,492,800	6
Municipal Infrastructure	Beach Cleaning	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	808,064	93,959	3
Municipal Infrastructure	Construction of sidewalks and Short Streets MBAY	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,500,000	53,365	18
Municipal Infrastructure	Electrification of Informal/Formal Houses	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	10,000,000	2,350,814	7
Municipal Infrastructure	Extend Friemersheim Sewer Network	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	2,625,000	118,047	8
Municipal Infrastructure	IG/Sonskynvallei(152) Top Structures	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	3,074,000	615,670	18
Municipal Infrastructure	IG/Traffic Circle at c/o Alhof	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,400,000	461,675	15
Municipal Infrastructure	Mosselbay Building Course Intenal/Paved Road	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,200,000	563,129	2
Municipal Infrastructure	New Minibus Taxi Facility phase 4	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,885,964	1,117,530	10
Municipal Infrastructure	Paving of Various Areas: Mossel Bay	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	741,000	214,775	2
Municipal Infrastructure	REBUILD OF GERICKE ROAD, VOORBAAI	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,276,369	1,269,666	3
Municipal Infrastructure	Road and stormwater Bloem,Boyana, Adriaanse	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	2,053,421	288,021	10
Municipal Infrastructure	Tarka (6) Top Structures	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	828,000	548,085	5
Municipal Infrastructure	Upgrade water pipelines at Kwanonqaba	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	3,650,105	7,618	10
Municipal Infrastructure	Upgrading of gravel roads/stormwater Friemersheim	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	2,995,000	35,320	2
Municipal Infrastructure	Upgrading of streets in Asla Phase 4	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	2,125,156	396,708	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		85.76
Department	Mpofana							
Number of Projects	6					13,148,564	398,900	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Mpofana Clean up	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	549,760	217,920	27
Municipal Infrastructure	IG/Mpofana Cleanup	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	150,000	142,980	40
Municipal Infrastructure	MIG/Manguanga access road	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	2,645,038	8,000	4
Municipal Infrastructure	MIG/Nyavuma Hall	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	2,560,919	15,000	4
Municipal Infrastructure	MIG/Rehabilitation of sthembiso access road	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	4,674,862	7,000	3
Municipal Infrastructure	MIG/Thendela access road	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	2,567,985	8,000	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure						Average Manual Workers Daily Wage:		93.98
Department	Msinga								
Number of Projects	1						9,095,000	7,916,700	725
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Siyazenzela Road Maintanance	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	9,095,000	7,916,700	725	



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		173.88
Department	Msukaligwa					28,803,279	802,692	101
Number of Projects	11							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of taxi routing and ring road in ngan	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	5,673,080	151,200	12
Municipal Infrastructure	Fencing of municipal building	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	79,200	53,550	7
Municipal Infrastructure	Installation of Sewer Reticulation in Wasselton Ex	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	487,836	28,800	8
Large Projects (exceeding R30mil)	Installation of convertble waterbone toilets in fa	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,068,697	167,400	18
Municipal Infrastructure	Installation of highmast lights	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	3,818,568	228,000	20
Municipal Infrastructure	Installation of water reticulation in Wesselton Th	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	20,250	12,150	3
Municipal Infrastructure	Installation of water reticulation in Wesselton10	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	3,213,722	30,960	8
Municipal Infrastructure	Installation of water reticulation network	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	59,400	30,600	6
Municipal Infrastructure	Instillation of water Reticulation Wasselton Ext4	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	182,526	17,432	4
Municipal Infrastructure	Rehabilitation of Mpumalanga Stadium	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	10,200,000	44,800	8
Municipal Infrastructure	Upgrading of amstredam road phase 3(turn key)	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	4,000,000	37,800	7

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		210.68
Department	Msunduzi							
Number of Projects	13					182,576,482	11,018,697	182
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Edendale S Phase 8 Extension	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	51,194,385	454,824	21
Municipal Infrastructure	Infrastructure upgrade at the New England landfill	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	7,000,000	116,424	15
Municipal Infrastructure	MIDBLOCK WATER	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,900,000	26,000	10
Municipal Infrastructure	Operation Sukuma Sakhe Housing Project 2	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	18,792,000	853,200	18
Municipal Infrastructure	Rehab of Roads Unit 14 ward 18	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,500,000	30,167	9
Municipal Infrastructure	The construction of internal roads in unit P (Phas	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	889,863	26,906	9
Municipal Infrastructure	Upgrade of Lester Brown and Thomas Watkins Road	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	20,066,946	6,450,634	8
Municipal Infrastructure	Upgrade of Mckay drive Ashburton	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	5,000,000	317,001	15
Municipal Infrastructure	Upgrade of Selby Msimango Road from	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	55,000,000	2,529,540	52
Municipal Infrastructure	Upgrading of Mazambane road	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,642,771	74,016	9
Municipal Infrastructure	Upgrading of Snathing Road	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	570,254	28,980	7
Municipal Infrastructure	Upgrading of Ward3 roads (Bhiza Bhengu)	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,807,165	49,680	6
Municipal Infrastructure	Upgrading of district road D2069 in Vulindela: Pha	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	14,213,097	61,324	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		94.03
Department	Mthonjaneni					14,169,058	633,840	52
Number of Projects	5							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Groundwork projects	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	200,000	35,507	16
Municipal Infrastructure	IG OPERATIONS AND MAINTANANCE	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	79,589	79,579	10
Municipal Infrastructure	Infrastructure Maintenance 2016/17	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	328,822	318,097	15
Municipal Infrastructure	Multipurpose Sport Hall	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	6,175,123	17,048	4
Municipal Infrastructure	SHANTIES	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	7,385,524	183,609	7

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		125.53
Department	Mtubatuba							
Number of Projects	8					214,443,191	3,902,120	105
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Contractor Development	Constr of Indlovu Village Public Transport Road	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	6,296,968	700,000	11
Provincial Roads	Construction of Khula Village intersection on main road	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	60,072,930	121,800	6
Municipal Infrastructure	Construction of KwaMsane Civic Centre	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	13,700,000	152,040	8
Municipal Infrastructure	Construction of KwaMsane Internal Road Phase 03	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	9,508,935	208,320	8
Municipal Infrastructure	Construction of Ward 02 Sportfield	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,886,699	69,120	9
Provincial Roads	Construction of the Kwabhoboza interchange on Nati	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	98,344,167	1,989,440	37
Municipal Infrastructure	Mtubatuba Internal Roads and Storm Water	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	7,500,000	132,200	5
Municipal Infrastructure	Nkundusi Ward 09 Electrification	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	17,133,492	529,200	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		188.33
Department	Musina							
Number of Projects	5					32,395,300	226,000	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Walk-Inn Centre in Musina Civic Ce	Musina	LP	Vhembe (DC34)	Musina (LIM341)	5,000,000	37,000	10
Municipal Infrastructure	Construction of roads Nancefield Ext 8	Musina	LP	Vhembe (DC34)	Musina (LIM341)	8,000,000	37,000	10
Municipal Infrastructure	Construction of storm water channel in Nancefield	Musina	LP	Vhembe (DC34)	Musina (LIM341)	6,295,300	33,300	9
Municipal Infrastructure	Madimbo Sports Centre Phase 2	Musina	LP	Vhembe (DC34)	Musina (LIM341)	5,300,000	77,700	12
Municipal Infrastructure	Re-gravelling of road	Musina	LP	Vhembe (DC34)	Musina (LIM341)	7,800,000	41,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers Daily Wage:		124.01
Department		Nala						
Number of Projects		2				9,726,522	112,870	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Bothaville road maintenance	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	93,522	42,900	38
Municipal Infrastructure	Kgotsoong:Construction of south and north entrance	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	9,633,000	69,970	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure						Average Manual Workers Daily Wage:		81.93
Department	Naledi (NW)								
Number of Projects	1						1,393,920	106,680	62
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Building Maintenance	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	1,393,920	106,680	62	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers Daily Wage:		109.04
Department		Nama Khoi						
Number of Projects		4				8,820,263	1,028,724	173
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Nama Khoi Municipality Pothole Repairs	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	403,854	353,568	52
Municipal Infrastructure	IG_Nama Khoi Municipality Pothole Repairs - Phase 2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	542,009	542,009	92
Municipal Infrastructure	IG_Nama Khoi Sewer Connections	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	74,400	64,267	9
Municipal Infrastructure	OKIEP SEWER EXTENTIONS: BRAKPUTS	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	7,800,000	68,880	20



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		151.87
Department	Namakwa							
Number of Projects	3					687,000	98,162	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Namakwa DM: Cleaning of storm water infrastructure	Namakwa	NC	Namakwa (DC6)	Nama Khoi (NC062)	87,000	31,872	19
Municipal Infrastructure	IG/Paving of sidewalks at Namakwa Head offices	Namakwa	NC	Namakwa (DC6)	Nama Khoi (NC062)	300,000	49,640	7
Municipal Infrastructure	Paving at Namakwa DM Tourism Offices at Springbok	Namakwa	NC	Namakwa (DC6)	Nama Khoi (NC062)	300,000	16,650	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers Daily Wage:		116.38
Department		Ndlambe						
Number of Projects		6				31,478,726	9,003,338	208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Brick Paving in River Road Kenton on Sea	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	1,000,000	803,286	7
Municipal Infrastructure	Repairs and Maintenance of Infrastructure 16/17	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	1,000,000	213,400	112
Municipal Infrastructure	Repairs and Maintenance of all Infrastructure	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	396,000	396,000	8
Municipal Infrastructure	Upgrading of Bathurst Sportsfield	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	2,100,000	440,447	13
Municipal Infrastructure	Upgrading of Ndlambe Roads in Ndlambe	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	26,054,000	6,683,687	64
Municipal Infrastructure	Upgrading of Sportsfield in Kenton on Sea	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	928,726	466,517	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		164.11
Department	Ndwedwe							
Number of Projects	2					6,396,034	4,529,705	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BHAMSHELA ELECTRIFOCTRICAL POWER SUPPLY	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	4,996,034	3,949,705	7
Municipal Infrastructure	DIPHINI ACCESS ROAD	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,400,000	580,000	6

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		164.99
Department	Nelson Mandela Bay Metro							
Number of Projects	87					547,696,075	76,840,854	1,754
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Kings Beach lake	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	78,876	43,386	2
Municipal Infrastructure	Bantu Holomisa Street Sidewalks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	190,800	31,536	4
Municipal Infrastructure	Brickfield per-treatment works extension	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,867,754	5,260,423	67
Municipal Infrastructure	Butise Nonstshinga Street Khayamnandi Sidewalks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	161,000	14,261	3
Municipal Infrastructure	Chatty Valley Collector Sewer stage 1	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	16,522,751	272,264	19
Municipal Infrastructure	Construcion on ancillary works-Tromp and Siebritz	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	10,000,000	112,932	14
Municipal Infrastructure	Construction of Civil Eng. Services in Qaqawuli	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	37,585,606	454,772	27
Municipal Infrastructure	Construction of Fountain Road Precinct Walmer	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,700,000	156,288	9
Municipal Infrastructure	Construction of Sidewalks Tirryvale Ward 45 Uitenh	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	257,000	26,208	7
Municipal Infrastructure	Construction of Sidewalks in Bethelsdorp Norval St	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	142,500	91,583	5
Municipal Infrastructure	Construction of minor sewerage in Ysterhout	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,182,194	415,998	4
Municipal Infrastructure	Despatch Depot	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	18,000	16,180	5
Municipal Infrastructure	Despatch Town Hall	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,450,000	23,750	6
Municipal Infrastructure	Disaster Management Unemployed Graduates	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	25,000	10,000	2
Municipal Infrastructure	Donkin Reserve Environmental Upgrade Phase 4	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	403,200	41,195	6
Municipal Infrastructure	Fishwater Flats Treatment Works Civil Works	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,671,662	939,807	5
Municipal Infrastructure	Gardening Maintanance	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	371,894	102,894	8
Municipal Infrastructure	Handyman and Cleaning Services	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	130,560	35,218	3
Municipal Infrastructure	Installation of Civil Services at Raymond Mhlaba	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,989,873	38,960	6
Municipal Infrastructure	Installation of Civil Services:Kabah Langa Phase 6	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,800,000	115,099	5
Municipal Infrastructure	Installation of Lorraine Bulk Stormwater	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	12,682,262	79,000	5
Municipal Infrastructure	Khayamnandi A	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	14,102,326	967,342	25
Municipal Infrastructure	Kwanobuhle Area 11 Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	15,280,804	36,992	4
Municipal Infrastructure	MK Silvertown	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	8,725,000	237,908	10

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Masakhane Village	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,698,065	88,400	5
Municipal Infrastructure	Motherwell NU 30 Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	17,500,000	3,024,459	27
Municipal Infrastructure	Motherwell Thusong Traffic Centre Completion Civil	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,050,000	61,160	5
Municipal Infrastructure	NMBM Waterloss Proramme	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	445,516	8,500	15
Municipal Infrastructure	NMBm EPWP Pail Collection Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	189,840	135,240	20
Municipal Infrastructure	New Brighton Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,497,500	176,087	6
Municipal Infrastructure	Nmbm Epwp Tourism Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	500,000	204,360	21
Municipal Infrastructure	Nmbm Epwp youth Unemployment Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,690,800	816,420	86
Municipal Infrastructure	Nooitgedagt/Coega Low Level Scheme	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	19,634,919	7,426,771	13
Municipal Infrastructure	Norwich Bus toilets 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	136,730	67,721	6
Municipal Infrastructure	Papenkuils Sewer Augmentation Kuyga rising main	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,471,487	129,890	9
Municipal Infrastructure	Paved Sidewalks Newbrighton SMQ Road	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	193,270	26,497	3
Municipal Infrastructure	Paved Sidewalks Shauderville Neave Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	184,067	24,955	5
Municipal Infrastructure	Paved Sidewalks Sunridge:Boshoff Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	193,270	2,244	1
Municipal Infrastructure	Paved Sidewalks Uitenhage Seagull Crescent	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	256,500	24,750	5
Municipal Infrastructure	Paved Sidewalks in Bethelsdorp Lodewyke Road	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	256,500	15,624	3
Municipal Infrastructure	Paved Sidewalks in Ibhayi: Jakavula Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	253,670	6,120	3
Municipal Infrastructure	Paved Sidewalks in Kwanobuhle:Nxukwebe Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	152,000	24,400	5
Municipal Infrastructure	Petunian Road Despatch	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	52,000	20,000	6
Municipal Infrastructure	Rehabilitation Magennis Street Uitenhage	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	17,467,737	216,624	9
Municipal Infrastructure	Rehabilitation of Veteran Street Sewer	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,307,796	1,530,929	5
Municipal Infrastructure	Remedial Work, Demolition Re Despatch	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	850,000	38,500	4
Contractor Development	Renovations to the Campanile	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,149,157	1,129,740	14
Municipal Infrastructure	Repairs	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	134,400	110,636	4
Municipal Infrastructure	Rosedale-Phase-2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,925,000	694,047	11
Contractor Development	Safety and peace through urban upgrading	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,854,190	200,280	13
Municipal Infrastructure	Scientific Services Unemployed Graduates	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	158,521	18,534	2

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Service Delivery Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	500,000	243,600	106
Contractor Development	Singaphi 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	21,053,509	6,740,741	35
Municipal Infrastructure	Stormwater Drainage Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,205,500	1,686,990	183
Municipal Infrastructure	Supply Installation and Commissioning of dewaterin	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	14,590,290	1,302,777	1
Municipal Infrastructure	Supply Intallation	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	22,802,998	93,173	5
Municipal Infrastructure	Supply, Installation and Commmission of mechanica	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	53,541,870	16,169,200	19
Municipal Infrastructure	Surfacing Gravel Roads Rocklands	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,200,000	120,281	8
Municipal Infrastructure	Surfacing Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,670,800	125,275	11
Municipal Infrastructure	Surfacing Minor Residential Gravel Roads W 60	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,102,536	11,508	3
Municipal Infrastructure	Surfacing of Gravel Roads Sangotswa/Tsewu Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	10,000,000	371,916	18
Municipal Infrastructure	Surfacing of Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,035,000	582,312	11
Municipal Infrastructure	Surfacing of Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,974,570	161,160	10
Municipal Infrastructure	Surfacing of Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	8,000,000	1,929,075	32
Municipal Infrastructure	Surfacing of gravel roads and stormwater reticulat	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	8,941,389	269,606	15
Municipal Infrastructure	Titterton lane cleaning 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	391,729	66,408	3
Municipal Infrastructure	Tri -Annual Misssionvale Remaining Sewer Work	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,247,823	85,944	8
Municipal Infrastructure	Tri Annual Construction of minor sewerage	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,333,333	44,870	14
Municipal Infrastructure	Triennial Surfacing of Minor Residential Gravel Roa	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,771,837	184,923	13
Municipal Infrastructure	Triennial Tender Civil Works Summerstrand Sidewalks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	221,460	8,373	5
Municipal Infrastructure	Triennial of NMT Sidewalk Walmer Villier Road	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	193,270	446	1
Municipal Infrastructure	Triennial Tender CIBD5 Seyisi Square Development	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,000,000	125,877	6
Municipal Infrastructure	Uitenhage Area 9-Gunguluza	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	40,216,471	62,268	11
Municipal Infrastructure	Uitenhage CBD Cleaning 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	589,092	495,011	19
Municipal Infrastructure	Uitenhage Langa Greenfields	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	15,794,490	10,500	6
Municipal Infrastructure	Unemployed Graduates Fish water Flats	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	89,545	18,540	3
Municipal Infrastructure	Upgrading of Elandsjagt Water Treat	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	9,238,148	2,119,335	10
Municipal Infrastructure	Upgrading of Groendal Water Treatment Works Phase2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,710,563	8,817,369	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Zwide Bulk Stormwater: Phase 11	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,818,099	6,126	3
Municipal Infrastructure	Veeplaas Business Incubator	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,761,000	15,920	10
Municipal Infrastructure	Walmer Airport Valley :Secion A	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	12,302,633	891,161	26
Municipal Infrastructure	Walmer Stormwater Detention Ponds	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	13,200,000	296,028	10
Municipal Infrastructure	Water Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,000,000	2,352,380	228
Municipal Infrastructure	Water Maintenance	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,333,333	2,082,584	23
Municipal Infrastructure	Workstudy Refuse Collection Students	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	154,835	24,720	4
Municipal Infrastructure	security at tramways building	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,167,952	154,540	8
Municipal Infrastructure	water and plumbers ambassardors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,000,000	3,423,031	321

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		125.19
Department	Newcastle							
Number of Projects	27					159,761,228	124,763,284	870
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Dicks Halt Water Supply	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	7,092,352	2,290,088	58
Municipal Infrastructure	Construction of MD11	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	6,114,162	5,482,392	8
Municipal Infrastructure	Construction of ME30	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	7,784,171	7,709,653	12
Municipal Infrastructure	Construction of Nek road	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	6,364,044	6,255,891	13
Municipal Infrastructure	Construction of OC 23 road	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	2,500,000	2,372,388	66
Municipal Infrastructure	Construction of Osizweni road	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	3,000,000	2,134,427	11
Municipal Infrastructure	Construction of Osizweni roads-OA17	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	3,100,000	3,018,535	12
Municipal Infrastructure	Construction of road OB13	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	8,000,000	7,258,483	19
Municipal Infrastructure	Construction of watt Street	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	3,546,660	3,365,357	5
Municipal Infrastructure	Drop a block project	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	100,000	100,000	75
Municipal Infrastructure	IG/Newcastle road maintenance programme	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	2,800,000	2,733,206	97
Municipal Infrastructure	JBC Urban Hub Walkways	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	13,463,024	11,736,753	28
Municipal Infrastructure	Madadeni Cleaning Campaign	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	100,000	23,662	115
Municipal Infrastructure	Madadeni Wastewater Treatment Works-contract iii	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	3,000,000	1,051,408	17
Municipal Infrastructure	Newcastle Airport Techno Hub	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	8,833,304	7,128,956	10
Municipal Infrastructure	Newcastle East Road Maintenance programme	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	1,000,000	162,800	35
Municipal Infrastructure	OSIZWENI LINK ROAD WALKWAYS (PHASE 1)	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	8,000,000	1,632,409	13
Municipal Infrastructure	Osizweni Cleaning Campaign	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	50,000	23,052	111
Municipal Infrastructure	Siyahlala-la Bulk sewer project	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	39,565,618	37,925,144	3
Municipal Infrastructure	Siyazenzela Madadeni Street Cleaning phase five	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	350,000	291,816	19
Municipal Infrastructure	Upgrade of Existing Gravel Road to Blacktop MD 18	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	2,864,369	1,915,457	14
Municipal Infrastructure	Upgrade of MD55	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	2,849,707	1,449,856	12
Municipal Infrastructure	Upgrading of MA40	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	6,114,162	5,960,710	9
Municipal Infrastructure	Upgrading of MC18	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	12,000,000	5,960,324	18



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Water Conservation Demand Management	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	3,000,000	373,236	24
Municipal Infrastructure	Water Conservation Demand Management	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	2,000,000	327,543	31
Municipal Infrastructure	conversion of 1500 VIP Toilets into water borne	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	6,169,655	6,079,738	35

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		109.79
Department	Ngqushwa							
Number of Projects	10					16,368,372	3,583,960	264
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Tuku A Internal Streets	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	2,399,995	58,480	10
Municipal Infrastructure	Dube Internal Roads	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	982,180	104,124	14
Municipal Infrastructure	Hamburg Sportsfield	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	2,000,000	91,326	24
Municipal Infrastructure	IG: Pothole Patching	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	120,000	38,640	8
Municipal Infrastructure	IG: Pothole patching	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	110,240	25,800	4
Municipal Infrastructure	Ngqushwa Artisan Project	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	800,000	748,000	156
Municipal Infrastructure	Ngxakaxha Scheme Access Road	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	3,999,990	1,416,820	12
Municipal Infrastructure	Ntsinekana Community Hall	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,700,000	603,210	14
Municipal Infrastructure	Regravelling of Prudhoe Internal Roads	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	2,555,966	19,800	13
Municipal Infrastructure	Rhode Community Hall	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,700,000	477,760	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		121.33
Department	Ngwathe							
Number of Projects	5					39,294,360	160,160	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Heilbron/Phiritona paving of internal road	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	250,000	33,880	14
Municipal Infrastructure	Mokwallo:Construction of Sports Complex	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	4,981,307	24,200	10
Municipal Infrastructure	Parys:Erection of Fencing at Reservoir No1	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,063,053	33,000	10
Municipal Infrastructure	Parys:Upgrading of the Water Purification Plant	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	16,000,000	45,980	19
Municipal Infrastructure	Upgrading of the Water Purification Plant	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	17,000,000	23,100	7

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		116.43
Department	Nkandla							
Number of Projects	12					48,969,083	2,233,904	138
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ediphini Access Road and Causewa	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	3,370,500	36,360	5
Municipal Infrastructure	Electrification of Ezijibeni Village	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	284,400	92,214	8
Municipal Infrastructure	Emathengeni access road	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	2,131,037	90,597	7
Municipal Infrastructure	Esakhile access road	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	171,280	71,508	12
Municipal Infrastructure	MAKHANYEZI ELECTRIFICATION	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	79,992	79,992	8
Municipal Infrastructure	Mvutshini, Malunga and Sidashi electrification	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	9,000,000	258,883	23
Municipal Infrastructure	Nhloshane electrification	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	16,000,000	404,538	13
Municipal Infrastructure	Nkethabaweli to Manzawayo Access Road	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	2,250,000	133,625	7
Municipal Infrastructure	Nkethabaweli to manzawayo phase two	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	3,100,230	159,577	13
Municipal Infrastructure	Ntshiza electrification	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	7,697,743	608,911	25
Municipal Infrastructure	Thaleni and Vimbimbobo electrification	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	266,900	201,192	8
Municipal Infrastructure	Vumanhlamvu Community Service Centre phase 1	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	4,617,000	96,507	9

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		172.24
Department	Nkangala							
Number of Projects	18					75,310,815	16,819,313	356
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Bus Route in Kwaggafontein D	Nkangala	MP	Nkangala (DC31)	Thembisile (MP315)	7,342,153	1,502,460	33
Municipal Infrastructure	Construction of Miliva RDP Bus Route in ward 17	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	418,000	489,260	19
Municipal Infrastructure	Construction of Roads In delmas : Delpark Ext.2	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	6,120,000	694,610	21
Municipal Infrastructure	DR JS Moroka Fire Station Phase 3	Nkangala	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,792,624	2,300,672	61
Municipal Infrastructure	Inkanini Water ward 6	Nkangala	MP	Nkangala (DC31)	Emakhazeni (MP314)	3,725,330	233,600	7
Municipal Infrastructure	KG Mall Road in Vosman	Nkangala	MP	Nkangala (DC31)	Emalahleni (MP312)	125,000	121,631	18
Municipal Infrastructure	Mountain View Water Reticulation	Nkangala	MP	Nkangala (DC31)	Thembisile (MP315)	800,000	255,534	7
Municipal Infrastructure	Paving Of Roads In Ward 32 Phase 2	Nkangala	MP	Nkangala (DC31)	Thembisile (MP315)	1,999,520	888,560	8
Municipal Infrastructure	Phola Park Bridge to Tweefontein J	Nkangala	MP	Nkangala (DC31)	Thembisile (MP315)	700,000	700,000	9
Municipal Infrastructure	Rehabilitation of Bhekumuzi Masango Drive Phase 5	Nkangala	MP	Nkangala (DC31)	Emakhazeni (MP314)	4,172,450	617,782	11
Municipal Infrastructure	Replacement of Asbestos Pipes in Siyabuswa	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,349,480	2,349,480	63
Municipal Infrastructure	Sewer Pipeline Kgomo Street	Nkangala	MP	Nkangala (DC31)	Victor Khanye (MP311)	865,440	865,440	11
Municipal Infrastructure	Steve Tshwete Local Municipality:New 10ML Reservoi	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	14,168,618	833,120	40
Municipal Infrastructure	Storm water Ward 19	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	5,334,962	800,368	12
Municipal Infrastructure	Tweefontein B2 Water Reticulation	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	200,000	200,000	6
Municipal Infrastructure	Upgrade waste water treatment Plant Dullstroom	Nkangala	MP	Nkangala (DC31)	Emakhazeni (MP314)	3,591,444	1,360,480	5
Municipal Infrastructure	Upgrading Of Marothobolong Bus and Taxi Route	Nkangala	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,884,276	1,884,276	19
Municipal Infrastructure	Upgrading of water Treatment Plant Phase 3	Nkangala	MP	Nkangala (DC31)	Emakhazeni (MP314)	4,721,518	722,040	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		123.14
Department	Nketoana							
Number of Projects	2					8,852,579	301,170	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mamafubedu: Fencing of Municipal Infrastructure	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	388,763	200,000	10
Municipal Infrastructure	Petsana Sports Facility Upgrade	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	8,463,816	101,170	7

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		159.16
Department	Nkomazi							
Number of Projects	23					439,254,796	12,594,347	533
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Block Bb Community Hall Kasibhejane	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	766,627	662,488	24
Municipal Infrastructure	Construction of Boschfontein Bus Road	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,708,000	973,375	10
Municipal Infrastructure	Construction of Boschfontein Community Hall	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	32,364,426	372,043	13
Municipal Infrastructure	Construction of VIP Toilets in Mangweni Village	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,137,335	348,103	33
Municipal Infrastructure	Electrical Distribution	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	199,920	199,920	40
Municipal Infrastructure	IG Construction of Durban new village Bus stop	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	552,555	567,922	16
Municipal Infrastructure	IG-Repainting oif road marking	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,270	54,944	5
Municipal Infrastructure	IG/Cleaning and beautification of muni	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,148,480	536,474	55
Municipal Infrastructure	IGMandulo Ground Reservoir	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,540,894	1,036,893	27
Municipal Infrastructure	Langelooop Water Reticulation	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	221,197,390	309,010	27
Municipal Infrastructure	Mandulo Bulk Water Supply	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	637,896	614,945	15
Municipal Infrastructure	Mangweni Bulk Water Supply, Tank Pipe	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	15,519,593	142,410	44
Municipal Infrastructure	Mangweni Sport Facility	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,051,310	163,020	7
Municipal Infrastructure	New water reticulation in Tonga Block A Extension	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	339,010	292,090	15
Municipal Infrastructure	Nhlabaville water supply scheme	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	37,731,647	1,490,469	32
Municipal Infrastructure	Phakama water reticulation at block C	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	21,307,318	471,312	14
Municipal Infrastructure	Replacement of AC pipe at Block C	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	15,635,717	309,060	11
Municipal Infrastructure	Road Works	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	630,201	555,282	39
Municipal Infrastructure	Shuchezendal Bus Road	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	45,513,643	253,494	24
Municipal Infrastructure	Tonga Water Treatment Works Phase 1B	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	503,242	444,442	7
Municipal Infrastructure	Upgrading of AC Pipe at Kamaqhekeza	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,103,409	1,829,212	38
Municipal Infrastructure	Upgrading of Driekoppies Stadium	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,136,322	685,688	25
Municipal Infrastructure	Water Reticulation at Block B	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	20,469,590	281,750	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		115.54
Department	Nkosazana Dlamini-Zuma							
Number of Projects	9					533,117,318	1,877,425	152
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Contractor Development	Caretakers for Community Halls	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	64,000,000	129,464	13
Contractor Development	Caretakers for Sports Fields	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	251,750,000	64,548	8
Contractor Development	Graduate Development	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	57,187,500	288,403	11
Municipal Infrastructure	IG Ingwe Zibambe	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	765,861	423,381	34
Municipal Infrastructure	Ingwe Zibambe	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	153,172,260	320,069	28
Municipal Infrastructure	KwaPitela Gravel Access Road and Causeway	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	2,715,424	22,867	4
Municipal Infrastructure	KwaSani Sport Field and Community Halls	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	200,000	131,057	12
Municipal Infrastructure	Makawusane Sportfield	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	2,626,273	114,534	7
Municipal Infrastructure	Road Maintanance KwaSani	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	700,000	383,102	35



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		101.45
Department	Nongoma							
Number of Projects	19					70,000,458	1,891,045	196
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BOMBOLO ELECTRICITY	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	14,000,000	269,000	20
Municipal Infrastructure	DENGENI COMMUNITY HALL AND CRECH	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,100,000	96,200	8
Municipal Infrastructure	HOLOBA COMMUNITY HALL AND CRECH	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,100,000	79,200	9
Municipal Infrastructure	IG/ DUSHWINI EROSION MANAGEMENT AND FENCING	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,102,000	175,000	2
Municipal Infrastructure	IG/BHUQWINI COMMUNITY PROJECTS	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,262,000	68,120	9
Municipal Infrastructure	IG/MATSHEMHLOPHE COMMUNITY PROJECTS	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,262,000	77,950	10
Municipal Infrastructure	IG/REHABILITATION NCEMANENI ACCESS ROAD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,102,000	94,605	9
Municipal Infrastructure	IG/SGODIPHOLA COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,262,000	61,200	9
Municipal Infrastructure	IG/ZIBUSELE COMMUNITY PROJECTS	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,262,000	105,000	10
Municipal Infrastructure	KWAMUZI SPORTFIELD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,723,089	45,000	10
Municipal Infrastructure	KWANENE GRAVEL ROAD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,601,638	27,000	9
Municipal Infrastructure	KWANQOBUZULI ELETRIFICATION PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	12,000,000	328,320	19
Municipal Infrastructure	MPUPHUSI SPORTFIELD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,449,425	42,700	7
Municipal Infrastructure	MULTPURPOSE HALL	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,197,906	48,000	10
Municipal Infrastructure	NDEMA COMMUNITY HALL AND CRECH	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,100,000	172,700	11
Municipal Infrastructure	NKUKHWINI SPORTSFIELD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,373,400	64,050	10
Municipal Infrastructure	NONGOMA LOCAL MUNICIPALITY	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	487,500	82,900	21
Municipal Infrastructure	RENOVATION OF MUNICIPAL OFFICES	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,896,201	19,900	4
Municipal Infrastructure	ZWIDE COMMUNITY HALL AND CRECH	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,719,298	34,200	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers Daily Wage:		113.12
Department		Nquthu						
Number of Projects		6				24,464,264	913,858	233
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Coctruction of Ntanyandlovu Community Hall	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	2,300,000	63,995	8
Municipal Infrastructure	Construction of Gubazi Community Hall	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	2,879,123	47,994	6
Municipal Infrastructure	Ezinkondlwaneni Stormwater	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	10,000,000	396,396	50
Municipal Infrastructure	MAGOGO ROAD EXTENSION	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	4,244,741	128,372	14
Municipal Infrastructure	NQUTHU CBD STORM WATER	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	4,000,000	127,566	16
Municipal Infrastructure	Nquthu roads and stormwater	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,040,400	149,535	139

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		90.54
Department	Ntabankulu							
Number of Projects	6					60,570,956	821,740	64
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building Maintenance Project	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	211,200	122,740	10
Municipal Infrastructure	IG/Building Maintenance	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	49,600	41,600	4
Municipal Infrastructure	IG/Project Khanyisa	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	41,356	41,200	5
Municipal Infrastructure	Iliso Hallm Caretakers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	268,800	163,800	18
Large Projects (exceeding R30mil)	Maramzeni Electrification	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	30,000,000	289,600	16
Large Projects (exceeding R30mil)	Mthukukazi Electrification	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	30,000,000	162,800	11

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		125.54
Department	Nyandeni							
Number of Projects	25					61,500,908	34,799,078	260
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bukhwezeni A/R and Bridge	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,000,000	1,253,040	8
Municipal Infrastructure	Electrication of Ngqeleni Ph3 Mzonyane	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	6,000,000	4,768,920	5
Municipal Infrastructure	Electrification of Bhucula and Ngongqelweni	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,687,050	1,735,842	10
Municipal Infrastructure	Electrification of Mngcibe	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,500,000	2,176,945	13
Municipal Infrastructure	Electrification of Ngqeleni Ph3 Lwandile	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	7,000,000	1,160,773	20
Municipal Infrastructure	Farm fencing	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	350,000	320,249	30
Municipal Infrastructure	Godini Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	30,000	22,143	6
Municipal Infrastructure	Gongo ECDC	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,600,000	1,590,761	12
Municipal Infrastructure	IG/Libode main road sidewalks P2	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,000,000	85,793	10
Municipal Infrastructure	Khalandoda Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,169,424	1,284,628	9
Municipal Infrastructure	Libode transport hub paving	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,621,203	2,224,867	18
Municipal Infrastructure	Magcakini Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,000,000	1,499,950	10
Municipal Infrastructure	Mgojweni to Mabetshe Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,500,000	2,432,302	12
Municipal Infrastructure	Mgonondi Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,825,902	676,817	3
Municipal Infrastructure	Msuzwaneni to Thekwini A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,000,000	2,021,586	3
Municipal Infrastructure	Ndayini Access Road phase2	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,000,000	1,421,417	12
Municipal Infrastructure	New Buntingville-Mantanjana A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,799,474	1,347,261	12
Municipal Infrastructure	Ngqeleni street surfacing	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	147,560	141,279	10
Municipal Infrastructure	Nkanini ECDC	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,500,000	1,358,100	14
Municipal Infrastructure	Nomandela Drive to Libode main street walks	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	500,000	128,064	9
Municipal Infrastructure	Ntibane Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,957,344	791,300	8
Municipal Infrastructure	Ntilini Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,925,069	1,669,020	7
Municipal Infrastructure	Renny Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,749,012	3,097,874	8
Municipal Infrastructure	Sportfield paving	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	567,220	419,153	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Zanokhanyo to Lutsheko Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,071,649	1,170,993	4

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure						Average Manual Workers Daily Wage:		163.90
Department	O.R.Tambo								
Number of Projects	38						648,592,134	43,405,359	1,265
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	13.5 ML Zamukulungisa Reservoir	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	24,174,029	1,632,354	29	
Municipal Infrastructure	Area 6 bulk up water	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	17,191,582	586,470	22	
Municipal Infrastructure	Coffee Bay Regional Water Scheme Ward 23-24	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	16,400,000	1,049,196	326	
Municipal Infrastructure	Construction of 4,7KM DN300GRPMegacom Gravity Main	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	22,762,133	82,696	16	
Municipal Infrastructure	Construction of Vip Toilets in PSJ in ward 3B	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	7,780,488	134,269	54	
Municipal Infrastructure	Construction of vip toilets in Ingquza hill ward 4	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,111,880	44,749	30	
Municipal Infrastructure	Construction of vip toilets in ingquza ward 30B	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	9,668,887	270,000	25	
Municipal Infrastructure	Constructon of water reticulation for misty mount	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	15,981,671	3,562,319	25	
Municipal Infrastructure	Enjiveni Gravity Main (S 4000-SV 8000)	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	11,600,000	330,537	16	
Municipal Infrastructure	Flagstaff Regional Water Supply Phase 3-D1	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	14,216,049	210,938	36	
Municipal Infrastructure	Flagstaff Regional Water Supply Scheme Phase 3A	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	19,230,827	1,251,170	104	
Municipal Infrastructure	Flagstaff Sewer Ratification and Treatment phase 2	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	31,497,245	174,960	14	
Municipal Infrastructure	Gravity mains to Sheshegu and Kaplan	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	19,970,000	60,802	4	
Municipal Infrastructure	IG/Basic Infrastructure	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	756,360	421,210	18	
Municipal Infrastructure	IG/Water Conservation and demand management	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	440,000	134,838	9	
Municipal Infrastructure	KWAMKHULU GRAVITY	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	20,000,000	43,200	1	
Municipal Infrastructure	LIBODE WATER SUPPLY SCHEME PHASE 3A	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	9,012,924	902,635	13	
Municipal Infrastructure	Libode Water Supply Scheme Phase 3C	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	9,588,839	8,883,628	20	
Municipal Infrastructure	MANGXAMFU WATER SUPPLY PROJECT PHASE 2A	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	9,135	7,199	2	
Municipal Infrastructure	MANGXAMFU WATER SUPPLY PROJECTS PHASE 2B	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	30,611,767	15,187,008	7	
Municipal Infrastructure	MQUNDULI RESERVOIR	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	11,627,363	37,752	2	
Municipal Infrastructure	Mandlovini Gravity Main	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	10,000,000	96,660	14	
Municipal Infrastructure	Ngangelizwe outfall	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	40,204,095	211,292	24	
Municipal Infrastructure	PSJ WARD 7B SANITATION	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,752,588	215,233	18	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	PSJ Ward 17 Sanitation	O.R.Tambo	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,880,083	80,040	9
Municipal Infrastructure	PSJ Ward 2B VIP Toilets	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,267,791	62,315	12
Municipal Infrastructure	PSJ Ward 3a Sanitation	O.R.Tambo	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	7,776,173	202,550	35
Municipal Infrastructure	PSJ Ward 7C Sanitation	O.R.Tambo	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,425,929	68,248	23
Municipal Infrastructure	PSJ Ward 7a Sanitation	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,042,067	240,000	20
Municipal Infrastructure	PSJ ward 1B VIP Toilets	O.R.Tambo	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	9,515,647	709,830	63
Municipal Infrastructure	PUMP STATIONS	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	11,927,117	358,378	44
Municipal Infrastructure	Port St Johns Ward 5b Sanitation	O.R.Tambo	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	9,680,821	68,471	58
Municipal Infrastructure	Qweqwe Reservoir	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	41,115,711	4,351,761	24
Municipal Infrastructure	Rural Water Scheme Operators Revised 1	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,362,500	1,129,854	67
Municipal Infrastructure	Steel Gravity main to Mqanduli 22 km	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	20,000,000	109,462	25
Municipal Infrastructure	Tsolo WWTW sewer(phase 2)	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	74,077,588	35,094	25
Municipal Infrastructure	Tsolo waste water treatment works	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	74,077,588	26,974	10
Municipal Infrastructure	Viedgesville Reservoir 20 ml	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	23,855,256	431,266	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		107.02
Department	Okhahlamba							
Number of Projects	4					9,486,000	1,048,668	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Early childhood Development Centre 4,5,13	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,800,000	244,396	14
Municipal Infrastructure	Handyman Team	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	326,000	179,708	8
Municipal Infrastructure	IG/Roads	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	4,860,000	346,544	17
Municipal Infrastructure	Madiba Creche	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,500,000	278,020	5



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		195.78
Department	Oudtshoorn							
Number of Projects	9					66,500,267	2,006,777	141
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrical Connections	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,200,000	108,050	6
Municipal Infrastructure	Housing Project	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	100,267	13,200	5
Municipal Infrastructure	IG MINOR CIVIL WORKS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	20,000,000	840,002	23
Municipal Infrastructure	IG MINOR CIVIL WORKS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	15,000,000	227,475	5
Contractor Development	IG PAVING OF STREETS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,900,000	93,511	37
Municipal Infrastructure	IG PAVING OF STREETS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,000,000	33,325	18
Municipal Infrastructure	IG/CLEANING OF MINICIPAL HALLS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	800,000	136,547	7
Municipal Infrastructure	ROSEVALLEY HOUSING	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	16,000,000	547,654	31
Municipal Infrastructure	Rehab of Streets	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	10,500,000	7,013	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		113.01
Department	Overberg							
Number of Projects	3					77,060	53,727	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	SUPPLY CHAIN MGT - HANDYMAN	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	15,800	18,397	1
Municipal Infrastructure	SUPPORT SERVICES - HANDYMAN	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	29,260	14,665	2
Municipal Infrastructure	SUPPORT SERVICES - HANDYMAN	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	32,000	20,665	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers Daily Wage:		154.79
Department		Overstrand						
Number of Projects		4				31,318,238	1,046,316	115
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Garden Site Top Structures	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	6,720,866	452,977	50
Municipal Infrastructure	Housing Admin Site TRA	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	11,209,385	441,977	62
Municipal Infrastructure	Rehabilitation of existing paved roads	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	2,300,000	120,600	1
Municipal Infrastructure	Reseal and Rehabilitation of Roads in Overstrand	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	11,087,987	30,762	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		125.81
Department	Phokwane							
Number of Projects	2					4,434,977	475,935	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Hartwaters and Pampierstad stormwater Phase 1,2	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	1,037,000	15,600	12
Municipal Infrastructure	Installation of high mast lights in various towns	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	3,397,977	460,335	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		128.54
Department	Pixley Ka Isaka Seme							
Number of Projects	7					17,166,576	846,029	149
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of water reticulation with house conn	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	422,400	172,200	35
Contractor Development	Electrification of 250 households in vukuzakhe	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	3,625,000	54,120	11
Municipal Infrastructure	High mast lights	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	4,483,000	172,200	21
Municipal Infrastructure	IG/WATER AND SANITATION	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	160,176	110,000	11
Municipal Infrastructure	Provision of improved sanitation in various	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	4,476,000	258,300	45
Municipal Infrastructure	Sewer Reticulation in Ward 5 Wakkerstroom	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,000,000	23,859	17
Municipal Infrastructure	Sewer reticulation in pardekop	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,000,000	55,350	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure						Average Manual Workers Daily Wage:		113.44
Department	Pixley Ka Seme								
Number of Projects	1						2,157,000	87,860	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	RRAMS	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	2,157,000	87,860	31	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		160.55
Department	Polokwane							
Number of Projects	51					697,306,867	34,939,772	1,968
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Annadale AC pipe replacement	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	45,000,000	34,645	18
Municipal Infrastructure	Badimong RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,953,652	1,585,915	52
Municipal Infrastructure	Boyne Regional Water Scheme	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,193,547	116,512	28
Municipal Infrastructure	Construction of NMT Facilities within Polokwane	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	955,838	60
Municipal Infrastructure	Construction of landfill site	Polokwane	LP	Capricorn	Polokwane (LIM354)	143,220	72,600	25
Municipal Infrastructure	Ga Maja Sports Complex	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,000,000	360,822	30
Municipal Infrastructure	Houtrivier RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,621,673	19,415	8
Municipal Infrastructure	IG Construction of low level structure (bridges)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,420,600	481,422	42
Municipal Infrastructure	IG: Constructions of Low Level Bridges	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	924,000	231,750	95
Municipal Infrastructure	IRPTS Trunk extension in Seshego Phase 2 Sec A	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,000,000	51,586	10
Municipal Infrastructure	IRPTS trunk extension Seshego - Moletji Ph 2A	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,000,000	744,583	67
Municipal Infrastructure	Installation of Electrical Network	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	720,792	37,214	33
Municipal Infrastructure	Ladanna transfer station	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,058,965	23,042	7
Municipal Infrastructure	Lonsdale to Percy clinic via flora upgraded from	Polokwane	LP	Capricorn	Polokwane (LIM354)	9,375,981	73,970	13
Municipal Infrastructure	Luthuli park internal streets phase 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,840,000	1,407,418	26
Municipal Infrastructure	MANKWENG SPORTS COMPLEX	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	60,000,001	2,324,479	49
Municipal Infrastructure	Mabotja-Mokgawa Park Village	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,874,138	19,706	19
Municipal Infrastructure	Mamadila to Ramakgaphola arterial road	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,613,273	69,434	15
Municipal Infrastructure	Mankweng RWS Phase 9	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,900,000	2,201,922	24
Municipal Infrastructure	Mankweng Regional Water Scheme Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,000,000	1,634	5
Municipal Infrastructure	Molepo RWS Phase 8	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,276,131	865,760	30
Municipal Infrastructure	Molepo Sports Complex Phase 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	203,838	22
Municipal Infrastructure	Moletjie East RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,811,549	191,630	34
Municipal Infrastructure	Moletjie South RWS Phase 9	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	603,391	88

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mothapo RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,580,053	3,866,325	37
Municipal Infrastructure	Polokwane AC Pipes Replacement	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	319,936,586	99,901	37
Municipal Infrastructure	REHABILITATION AND UPRADING OF IRPTS FEEDER ROUTES	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,000,000	3,193,302	46
Provincial Infrastructure (NON-ROADS)	Refurbishment of Civic centre	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	14,460,443	43,142	12
Provincial Infrastructure (NON-ROADS)	Rural House hold sanitation Mogano Village	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,000,000	287,527	114
Municipal Infrastructure	Rural Houselod Sanitation -Polokwane Municipality	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	654,590	96,253	27
Municipal Infrastructure	Rural Household Sanitation Sebayeng-Dikgale	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,000,000	1,321,163	101
Municipal Infrastructure	Rural household sanitation Mankweng cluster	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,900,206	386,952	83
Municipal Infrastructure	Rural household sanitation Molepo/Maja/Chuene	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,000,000	160,821	43
Municipal Infrastructure	Segwasi Regional Water Scheme Phase 3	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,424,286	87,288	42
Municipal Infrastructure	Seshego (B	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	209,462	96,561	44
Municipal Infrastructure	Seshego NMT Facilities: NDPG	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,000,000	981,183	89
Municipal Infrastructure	Supply and Delivery of Networks in Makanye Ext	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,761,772	374,008	101
Municipal Infrastructure	Supply and Installation of street lights	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	470,972	26,439	7
Municipal Infrastructure	Supply and installation of networks in Matobole	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,698,572	91,514	40
Municipal Infrastructure	UPGRADING OF ARTERAL ROAD MAMATSHA (MAKUBUNG TO BO	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	135,805	39
Municipal Infrastructure	Upgrading of Buildings4/5,Building2( Stores)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,254,744	159,709	28
Municipal Infrastructure	Upgrading of Ga Manamela Sports field phase 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	39,288	8
Municipal Infrastructure	Upgrading of Mhlonong stadium phase 2	Polokwane	LP	Capricorn	Polokwane (LIM354)	428,971	164,190	22
Municipal Infrastructure	Upgrading of Nelson Mandela Drive IRPTS	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,000,000	738,132	120
Municipal Infrastructure	Upgrading of Rampheri acces road	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,754,670	1,209,593	32
Municipal Infrastructure	Upgrading of Seshego Stadium	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,790,411	53,081	14
Municipal Infrastructure	Upgrading of Tibane Stadium Phse 3	Polokwane	LP	Capricorn	Polokwane (LIM354)	4,000,000	18,200	16
Municipal Infrastructure	Upgrading of Water reticulation in Mmotong	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,026,466	6,522,498	29
Municipal Infrastructure	Upgrading of arterial road Makotopong Ga Mothiba 6	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,663,940	130,734	24
Municipal Infrastructure	Wastewater Treatment Plant Dalmada and Mashinini	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,639,615	1,249,930	2
Municipal Infrastructure	upgrading of water reticulation in city cluster ph	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	923,583	727,705	11



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		115.52
Department	Port St Johns							
Number of Projects	7					53,158,259	18,393,956	114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of PSJ Villages	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	20,000,000	10,032,432	30
Municipal Infrastructure	Jambeni access road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,659,805	1,293,330	19
Municipal Infrastructure	LUJAZO BRIDGE	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,131,872	435,698	13
Municipal Infrastructure	Lutshaya Access road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	10,000,000	1,664,593	14
Municipal Infrastructure	Ntile to Njeni accesss road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,995,377	2,093,300	7
Municipal Infrastructure	SELWANE ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,176,411	2,868,753	24
Municipal Infrastructure	Thombo to Cwebeni Access Road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	7,194,794	5,850	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers		Daily Wage:	87.22
Department		Prince Albert				1,508,322		510,984	137
Number of Projects		6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG Facility Maintenance	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	52,800	19,513	2	
Municipal Infrastructure	IG Infrastructure Repair	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	211,200	35,613	3	
Municipal Infrastructure	IG PAM Roads	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	84,480	29,896	3	
Municipal Infrastructure	IG/Basic Infrastructure Maintenance	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	326,700	316,231	102	
Municipal Infrastructure	Klaarstroom Sportsfield	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	500,000	73,280	22	
Municipal Infrastructure	Leeu Gamka Sidewalks	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	333,142	36,451	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		87.62
Department	Ramotshere Moiloa							
Number of Projects	4					932,835	453,003	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Electrical and Mechanical Works Programme	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	122,000	33,660	2
Municipal Infrastructure	IG/Public Amenities (Buildings) Maintenance Programme	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	137,635	45,471	2
Municipal Infrastructure	IG/Roads and Concrete Works Programme	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	367,200	191,370	20
Municipal Infrastructure	IG/Water and Sewer Programme	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	306,000	182,502	16

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		106.53
Department	Rand West City							
Number of Projects	11					3,570,678	2,124,645	109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ Maintenance of Water and Waste Sanitation	Rand West City	GP	West Rand	Rand West City (GT485)	991,600	291,958	13
Municipal Infrastructure	IG/Maintenance of Roads and Stormwater Channels	Rand West City	GP	West Rand	Rand West City (GT485)	679,582	432,030	13
Municipal Infrastructure	IG/Maintenance of Roads and Stormwater Channels	Rand West City	GP	West Rand	Rand West City (GT485)	180,000	87,669	13
Municipal Infrastructure	IG/Maintenance of Sewer System	Rand West City	GP	West Rand	Rand West City (GT485)	511,998	405,990	13
Municipal Infrastructure	IG/Maintenance of Sewer Sytems	Rand West City	GP	West Rand	Rand West City (GT485)	155,000	73,991	13
Municipal Infrastructure	IG/Maintenance of Westonaria Sports and Simunye Gym	Rand West City	GP	West Rand	Rand West City (GT485)	120,000	61,598	9
Municipal Infrastructure	IG/Maintenance of Westonaria Sports Complex	Rand West City	GP	West Rand	Rand West City (GT485)	383,999	337,620	10
Municipal Infrastructure	MAINTENANCE OF MUNICIPAL BUILDING	Rand West City	GP	West Rand	Rand West City (GT485)	277,332	212,390	6
Municipal Infrastructure	Maintenance of Municipal Building	Rand West City	GP	West Rand	Rand West City (GT485)	50,500	25,704	3
Municipal Infrastructure	READING OF CONVENTIONAL PREPAID WATER METERS	Rand West City	GP	West Rand	Rand West City (GT485)	170,666	166,320	8
Municipal Infrastructure	Reading of Conventional Water Meters	Rand West City	GP	West Rand	Rand West City (GT485)	50,000	29,376	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		161.15
Department	Ratlou							
Number of Projects	6					33,572,115	1,348,935	103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading Of Internal Gravel Access Roads Adjoinin	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	3,100,000	178,884	4
Municipal Infrastructure	Upgrading of Cemeteries	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	334,187	12,480	8
Municipal Infrastructure	Upgrading of Cemeteries Phase 03( Lekaleng Section)	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	363,817	12,550	8
Municipal Infrastructure	Upgrading of Internal access road in Kraaipan	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	22,461,685	341,977	20
Municipal Infrastructure	Upgrading of link from Tlhaping to Madibogo-Pan	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	4,344,920	279,919	29
Municipal Infrastructure	Upgrading roads surface at Setlagole and Kraaipan	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,967,505	523,123	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		149.83
Department	Ray Nkonyeni							
Number of Projects	7					11,743,792	496,511	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Albert Road Bridge	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,459,742	152,588	9
Municipal Infrastructure	Bhambayi Sprtfield	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	30,775	30,775	10
Municipal Infrastructure	Mangubuleni Bridge	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,897,027	92,410	8
Municipal Infrastructure	Mpenjathi Bridge	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,880,666	37,936	5
Municipal Infrastructure	Ngqumbela Bridge	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,537,935	12,294	6
Municipal Infrastructure	Nositha Pedestrian Bridge	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,837,447	70,308	5
Large Projects (exceeding R30mil)	Techno Hub 2016/2017	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	100,200	100,200	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		106.62
Department	Raymond Mhlaba							
Number of Projects	14					9,633,301	4,715,926	144
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Binfield Community Hall	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	200,000	195,200	6
Municipal Infrastructure	Golf Course Internal Street	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	1,500,000	427,200	5
Municipal Infrastructure	Group 5 to Cape College	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	1,707,562	1,012,350	11
Municipal Infrastructure	Herzog Community Hall	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	1,180,000	454,500	13
Municipal Infrastructure	IG: Masicoce	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	98,532	21,126	8
Municipal Infrastructure	IG:Pothole Patching 2	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	377,500	234,440	19
Municipal Infrastructure	IG:Renovation and maintenance of Municipal Building	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	106,993	83,250	11
Municipal Infrastructure	IG;Roads and Stormwater Maintenance	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	44,895	32,400	8
Municipal Infrastructure	Ntonga Community Hall	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	750,000	423,100	5
Municipal Infrastructure	Paving of Bedford Town	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	575,000	43,000	18
Municipal Infrastructure	Paving of Gqumashe	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	1,400,000	1,220,000	16
Municipal Infrastructure	Paving of Gugulethu	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	400,000	390,640	10
Municipal Infrastructure	Regraveling of Adelaide streets	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	892,819	18,220	6
Municipal Infrastructure	Sityi Community Hall	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	400,000	160,500	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure						Average Manual Workers Daily Wage:		100.00
Department	Renosterberg								
Number of Projects	1						660,000	429,700	73
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG_EPWP Project	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	660,000	429,700	73	



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		111.65
Department	Richmond							
Number of Projects	7					30,648,344	766,574	111
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Kwabulawayo Sportfield	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	6,000,000	78,922	8
Municipal Infrastructure	Construction of Uganda Road	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	2,477,277	24,090	9
Municipal Infrastructure	Hopewell Internal Roads	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	6,904,422	39,632	8
Municipal Infrastructure	IG/Rural Road Maintenance Programme	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	266,645	221,645	34
Municipal Infrastructure	Resurfacing of Internal Roads in ward 1	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	8,000,000	75,993	14
Municipal Infrastructure	TARRING OF SMOZOMENI MAIN ROAD	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	4,000,000	56,459	10
Municipal Infrastructure	THE CONSTRUCTION OF BHAMBATHA SIDEWALKS	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	3,000,000	269,832	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers		Daily Wage:	156.87
Department		Richtersveld				4,321,070		528,673	76
Number of Projects		6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG_Manufacturing of Kerbs	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	400,000	45,102	7	
Municipal Infrastructure	IG_Pothole Repair - Port Nolloth	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	601,070	238,410	38	
Municipal Infrastructure	IG_Pothole Repair Project	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	250,000	14,400	8	
Municipal Infrastructure	Rerouting of water pipe line at Caravan Park	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	120,000	113,263	5	
Municipal Infrastructure	SANDRIFT PIPELINE PROJECT	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	100,000	76,638	9	
Municipal Infrastructure	Upgrading of internal gravel roads in Sanddrift	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	2,850,000	40,860	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		227.16
Department	Rustenburg							
Number of Projects	10					405,622,484	7,404,900	200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BIN DISTRBUTION PHASE TWO	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	250,266	18,180	8
Municipal Infrastructure	Boitekong/Meriting Wars 18 Roads And Stormwater	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	560,000	186,447	8
Municipal Infrastructure	Construction of roads and stormwater in Chaneng	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	444,000	104,777	5
Municipal Infrastructure	Construction of roads and stormwater in Robega	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,500,000	224,196	11
Municipal Infrastructure	Construction of the RRT North- East Corridor	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	374,207,341	4,806,931	97
Municipal Infrastructure	Freedom Park Roads and Stormwater Phase 3	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,500,000	203,503	10
Municipal Infrastructure	INSTALLATION OF HIGHMAST LIGHTS IN IKAGENG/MOSENTHALPHASE 2	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,000,000	79,888	14
Municipal Infrastructure	Marikana Waste Transfer Station	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,851,152	1,172,780	28
Municipal Infrastructure	Phokeng Roads Ward 5	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	8,309,725	306,484	10
Municipal Infrastructure	Phokeng Roads Ward 6	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	8,000,000	301,713	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		111.09
Department	Sakhisizwe							
Number of Projects	2					11,500,000	1,494,187	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	elliott internal streets	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	5,000,000	679,595	25
Municipal Infrastructure	qokolo to koopityie phase 2	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	6,500,000	814,592	40

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		182.42
Department	Saldanha Bay							
Number of Projects	12					2,709,051,555	3,771,046	302
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BASIC INFRASTRUCTURE MAINTENANCE	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	900,000	731,038	52
Municipal Infrastructure	IG/Diazville 559 Ndifikile (PHP) Top Structure	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	13,099,240	349,835	29
Municipal Infrastructure	IG/Middelpos 189 (PHP) Housing Top Structure	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	4,654,280	63,000	20
Municipal Infrastructure	IG/Upgrading of Kerk Street Hopefield	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	4,500,000	147,995	11
Municipal Infrastructure	IGWC 16/17 Basic Infrastructure Maintenance	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,694,637	1,493,463	78
Municipal Infrastructure	Upgrading of Vredenburg WWTW Phase 2	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	6,290,000	74,550	24
Municipal Infrastructure	WC 16/17 Diazville Ndifikile (563) Top Structures	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,475,000	267,488	25
Municipal Infrastructure	WC 16/17 Hopefield (62) Services	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	994,567,464	31,350	8
Municipal Infrastructure	WC 16/17 Laignville WWTW	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,490,631,973	95,160	7
Municipal Infrastructure	WC 16/17 Middelpos Bongweni (551) Top Structures	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	7,095,000	204,459	17
Municipal Infrastructure	WC 16/17 Paternoster (202) Top Structures	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	8,250,000	289,757	25
Municipal Infrastructure	WC16/17/Shelly Point Sump	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	173,893,961	22,950	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		196.02
Department	Sarah Baartman							
Number of Projects	4					15,907,771	11,340,615	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ndlambe Integrated Emergency Respo	Sarah Baartman	EC	Cacadu (DC10)	Ndlambe (EC105)	6,738,726	4,764,215	10
Municipal Infrastructure	Goedhals Square Development in Graff Reinet-Constr	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	5,674,246	5,261,841	20
Municipal Infrastructure	IG/Standardization of Fire Hydrants CDM - Phase 5	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	494,799	395,840	7
Municipal Infrastructure	IG/Standardization of Fire Hydrants in SBDM-Phase6	Sarah Baartman	EC	Cacadu (DC10)	Blue Crane Route (EC102)	3,000,000	918,720	21

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		171.49
Department	Sekhukhune							
Number of Projects	34					284,898,595	4,856,056	1,022
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Elias Motsoaledi Household Sanitation Phase 2.1	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,233,449	49,800	20
Municipal Infrastructure	Elias Motsoaledi rural household sanitation proj 2	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	4,204,352	67,875	38
Municipal Infrastructure	Ephraim Mogale Rural Household Sanitation Phase 2.1 cluster 1	Sekhukhune	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	5,266,539	73,850	24
Municipal Infrastructure	Ephraim Mogale Sanitation Projects Phase 2.1 cluster 3	Sekhukhune	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	11,081,978	40,200	16
Municipal Infrastructure	Fetakgomo House Sanitation Project Phase 2.1 Clust	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,940,177	8,500	5
Municipal Infrastructure	Fetakgomo Rural Household Sanitation Phase 2.1	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	4,667,310	61,950	26
Municipal Infrastructure	Fetakgomo Rural Household sanitation project phase 2.1	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	4,183,952	74,750	28
Municipal Infrastructure	Fetakgomo Rural Household sanitation project phase 2.1 cluster 1	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	4,541,273	75,150	32
Municipal Infrastructure	Fetakgomo household sanitation project phase 2.1 cluster 2	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	3,272,254	26,350	19
Municipal Infrastructure	Ga Maphopha command reservoir	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	12,047,266	150,055	27
Municipal Infrastructure	Ga Maphopha connector pipes and reticulation	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	13,258,048	590,989	52
Municipal Infrastructure	Ga-Moloi water reticulation contract A	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	29,616,439	42,000	21
Municipal Infrastructure	Ga-Moloi water reticulation contract B	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	11,819,908	29,400	14
Municipal Infrastructure	Ga-Moloi water reticulation contract C	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	12,105,133	123,500	37
Municipal Infrastructure	Ga-Mongatane VIP Cluster 2	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	2,975,695	85,025	50
Municipal Infrastructure	IG Data Capturers	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	84,700	7,700	2
Municipal Infrastructure	Legabeng VIP Cluster 3	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,928,553	203,050	40
Municipal Infrastructure	Makhuduthamaga Rural House Hold Sanitation Project	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	4,550,973	33,300	25
Municipal Infrastructure	Moutse East and West BWS	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	27,166,000	457,976	126
Municipal Infrastructure	Mpelegane and Ga-Maepa VIP Cluster 6	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	20,000	14,400	14
Municipal Infrastructure	NK10A	Sekhukhune	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	16,657,716	116,276	18
Municipal Infrastructure	NK10B	Sekhukhune	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	16,657,716	71,877	21
Municipal Infrastructure	NK10C	Sekhukhune	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	12,558,916	74,800	22
Municipal Infrastructure	NK9E	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	8,822,744	74,292	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rural Household San Preject Phase 2.1 Cluster 1	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	5,784,630	72,900	27
Municipal Infrastructure	Rural Household Sanitation Phase 2.1-VIP (ward 6	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	3,897,131	2,800	2
Municipal Infrastructure	Rural Household Sanitation Project 2.1 Cluster 2	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	4,876,474	99,537	30
Municipal Infrastructure	Rural Household Sanitation Project Phase 2-1 cluster 1	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	3,694,807	96,430	24
Municipal Infrastructure	Rural Household Sanitation prject phase 2.1	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,572,531	59,100	20
Municipal Infrastructure	Rural household sanitation project phase 2.1 cluster 3	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	3,862,822	14,529	7
Municipal Infrastructure	SK04/2016/2017/	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	997,920	197,736	100
Municipal Infrastructure	Sekwati Water Reticulation Phase 4	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	4,482,902	154,642	21
Municipal Infrastructure	Tafelkop Water Reticulation Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	23,355,182	1,516,756	61
Municipal Infrastructure	Zaaiplaas Connector Contract A	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	17,713,105	88,560	30



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		85.95
Department	Senqu							
Number of Projects	5					32,337,253	3,877,069	397
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Hershel Paved Roads	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	17,856,564	5,466	6
Municipal Infrastructure	IG/EPWP Job Creation Senqu	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,059,000	382,817	57
Municipal Infrastructure	IG/EPWP Job creation	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	6,594,762	3,413,189	316
Municipal Infrastructure	KwaGcina Sportsfield	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	5,757,450	6,120	5
Municipal Infrastructure	Naledi Sportsfield	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	69,477	69,477	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers		Daily Wage:	113.73
Department		Setsoto				132,155,082		7,448,927	331
Number of Projects		6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Ficksburg/Meqheleng: Construction of 3km Paved ro	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	10,000,000	3,020,147	3	
Municipal Infrastructure	MatwabengConstruction of paved road and stormwater	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	10,000,000	3,500,000	10	
Municipal Infrastructure	Meullspruite pipeline phase 02	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	50,000,000	142,080	19	
Municipal Infrastructure	Setsoto Patching of potholes	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,655,082	300,000	65	
Municipal Infrastructure	Setsoto perching of potholes	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	500,000	110,000	69	
Municipal Infrastructure	setsoto bucket eradication project	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	60,000,000	376,700	165	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		102.20
Department	Siyancuma							
Number of Projects	3					885,000	618,382	146
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Installation of 50Standpipes in Breipal Campbell	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	85,000	12,800	8
Municipal Infrastructure	IG_Siyancuma General Maintenance Project-All towns	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	600,000	482,382	124
Municipal Infrastructure	Repair and Maintenance of Storm Water in Breipal	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	200,000	123,200	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		91.58
Department	Siyathemba							
Number of Projects	2					6,510,724	2,905,160	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Siyathemba Cleaning and Storm Water Management	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	288,000	115,600	41
Provincial Roads	Upgrading of Streets Phase 2	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	6,222,724	2,789,560	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		85.48
Department	Sol Plaatjie							
Number of Projects	3					12,518,682	368,835	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of Newton Reservoir	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	900,000	271,010	10
Municipal Infrastructure	Resealing of Roads in Roodepan	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,506,400	33,975	2
Municipal Infrastructure	Resealing of roads in Ritchie	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	7,112,282	63,850	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		201.65
Department	Stellenbosch							
Number of Projects	9					62,104,213	2,335,201	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2016_2017 Filters and Reservoir	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	556,126	378,326	21
Municipal Infrastructure	Construction of 96 Top Structures on ERF 2183 at K	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	11,074,944	911,211	2
Municipal Infrastructure	Franschhoek road mooiwater phase 2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	4,072,329	174,124	4
Municipal Infrastructure	IG/Cleaning of Debris	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	200,150	118,687	3
Municipal Infrastructure	IG/Infra Storm Water	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	200,000	81,697	4
Municipal Infrastructure	Maintanance and Cleaing of Wemmershoek WWTW	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	151,521	144,531	5
Municipal Infrastructure	River rehabilitation	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	13,000,000	56,636	4
Municipal Infrastructure	Stellenbosch Pilot Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	12,896	8,527	3
Municipal Infrastructure	Upgrading klapmuts waste water treatment	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	32,836,248	461,462	14

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		157.63
Department	Steve Tshwete							
Number of Projects	10					78,558,480	26,181,189	184
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of Newtown 1A	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,467,901	1,467,600	13
Municipal Infrastructure	Highmast Lighting Low Income Areas	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,600,000	3,192,286	25
Municipal Infrastructure	New Sanitation - Newtown	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	5,482,500	3,092,270	21
Municipal Infrastructure	New Water Network-Newtown	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	6,769,721	2,444,888	14
Municipal Infrastructure	Renovation of Cemetery Buildings	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	400,000	162,450	5
Municipal Infrastructure	Second Phase Boskrans	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	47,000,000	7,845,313	36
Municipal Infrastructure	Transferstation Mafube/Sikhululiwe	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,130,000	2,130,000	11
Municipal Infrastructure	Upgrade Buildings at Krugerdam Water Works	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	350,000	254,552	7
Municipal Infrastructure	Upgradng of Vaalbank WTW	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	6,088,397	3,086,454	19
Municipal Infrastructure	Water Network Doornkop	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,269,961	2,505,375	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		131.82
Department	Sundays River Valley							
Number of Projects	4					43,162,945	8,051,666	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Data Capturing 2016/17	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	100,000	79,148	1
Municipal Infrastructure	IG/Upgrading of Moses Mabida Ring Road - Nomathamsang	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	7,091,919	3,402,724	16
Municipal Infrastructure	Rehabilitation of Seven Sportsfields	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	12,759,592	2,172,132	22
Municipal Infrastructure	Upgrading of Gravel Roads: Phase 2 Valencia Stormw	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	23,211,434	2,397,662	14



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		168.10
Department	Swartland							
Number of Projects	17					19,910,020	1,604,670	132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Annual Road Marking Project	Swartland	WC	West Coast (DC1)	Swartland (WC015)	30,000	25,650	2
Municipal Infrastructure	Annual painting of Municipal buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	8,500	6,600	1
Municipal Infrastructure	Building a New Library in Abbotsdale	Swartland	WC	West Coast (DC1)	Swartland (WC015)	3,608,995	69,933	5
Municipal Infrastructure	Building a New Reservoir in Chatsworth	Swartland	WC	West Coast (DC1)	Swartland (WC015)	200,000	121,184	2
Municipal Infrastructure	IG/Development and maintenance of sport facilities	Swartland	WC	West Coast (DC1)	Swartland (WC015)	65,000	59,400	6
Municipal Infrastructure	IGWC 16/17 Annual Maintenance of Fire Hydrant	Swartland	WC	West Coast (DC1)	Swartland (WC015)	18,750	5,757	2
Municipal Infrastructure	IGWC 16/17 Annual Maintenance of Road Signs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	156,000	101,514	5
Municipal Infrastructure	IGWC 16/17 Maintenance Side Walks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	139,500	129,397	17
Municipal Infrastructure	IGWC 16/17 Maintenance of Municipal Buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	38,700	31,128	2
Municipal Infrastructure	IGWC 49/17 Maintenance Sport Grounds	Swartland	WC	West Coast (DC1)	Swartland (WC015)	154,575	112,393	6
Municipal Infrastructure	Phola Park PHP	Swartland	WC	West Coast (DC1)	Swartland (WC015)	1,000,000	322,773	28
Municipal Infrastructure	Phola Park UISP Phase 3	Swartland	WC	West Coast (DC1)	Swartland (WC015)	320,000	79,716	9
Municipal Infrastructure	Replacement of New Electrical networks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	85,000	17,280	4
Municipal Infrastructure	Roads Construction Phase 3	Swartland	WC	West Coast (DC1)	Swartland (WC015)	6,000,000	96,795	1
Municipal Infrastructure	WC 16/17 Housing Clerk	Swartland	WC	West Coast (DC1)	Swartland (WC015)	40,000	22,224	1
Provincial Infrastructure (NON-ROADS)	WC 16/17 Malmesbury Phola Park PH4 (PHP)	Swartland	WC	West Coast (DC1)	Swartland (WC015)	8,000,000	367,886	37
Municipal Infrastructure	WC 16/17 Upgrade Electrical networks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	45,000	35,040	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers		Daily Wage:	100.00
Department		Swellendam				1,070,400		604,100	58
Number of Projects		4							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Earth Embankment Pavillion Construction	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	121,000	70,600	5	
Municipal Infrastructure	IG/Municipal Building Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	69,000	77,400	5	
Municipal Infrastructure	IG/Street and Stormwater Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	374,400	298,400	29	
Municipal Infrastructure	iG/Streets and storm water Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	506,000	157,700	19	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		109.99
Department	Thaba Chweu							
Number of Projects	19					23,427,577	1,470,535	350
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP Electrical	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	95,455	57,650	7
Municipal Infrastructure	Electrical TCLM Learnership	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	30,000	27,300	26
Municipal Infrastructure	FENCING OF LANDFILL SITES	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	100,000	7,920	3
Municipal Infrastructure	FENCING ON MUNICIPAL CEMETERIES	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,000,000	15,840	6
Municipal Infrastructure	IG/Road and Stormwater system development and main	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	201,960	186,915	18
Municipal Infrastructure	Laying of Water Pipe Line	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	39,600	29,040	11
Municipal Infrastructure	Northern Area Water Waste Treatment Learnership	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	900,000	69,000	23
Municipal Infrastructure	REFURBISHMENT OF ROADS AT SIMILE	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,000,000	21,120	8
Municipal Infrastructure	REFURBISHMENT OF ROADS IN MASHISHING	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,518,998	217,500	10
Municipal Infrastructure	Refurbishment of Roads in Graskop	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,005,772	103,974	35
Municipal Infrastructure	Refurbishment of Roads in Kellysville	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,430,765	60,848	21
Municipal Infrastructure	Refurbishment of Roads in Mashishing	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,457,027	104,794	23
Municipal Infrastructure	Refurbishment of Roads in Matibidi	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,475,472	74,388	34
Municipal Infrastructure	Refurbishment of Roads in Moremela	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,134,254	160,947	20
Municipal Infrastructure	Refurbishment of Roads in Simile	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,420,619	57,476	12
Municipal Infrastructure	Refurbishment of Roads in Skhila	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,814,655	80,582	28
Municipal Infrastructure	Upgrading of Asbestos Pipes in Sabie	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	710,000	111,240	9
Municipal Infrastructure	Water Reticulation Learnership-Mashishing	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	30,000	25,500	17
Municipal Infrastructure	Water and Waste Water Reticulation Learnership	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	63,000	58,500	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		168.80
Department	Thabazimbi							
Number of Projects	1					99,845,997	386,768	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Thabazimbi WWTW Phase 2	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	99,845,997	386,768	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure						Average Manual Workers Daily Wage:		80.00
Department	Thabo Mofutsanyana								
Number of Projects	1						1,109,360	745,920	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Roads and stormwater maintainance	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,109,360	745,920	68	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		145.43
Department	Theewaterskloof					5,075,759	2,101,807	262
Number of Projects	32							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BOTRIVER UPGRADING OF ROADS AND RETICULATION	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	72,500	64,993	11
Municipal Infrastructure	CALEDON MAINTENANCE OF ROADS AND STORMWATER SYSTEM	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	300,000	264,054	21
Municipal Infrastructure	GRABOUW MAINTENANCE OF ROADS AND STORMWATER	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	69,000	38,481	6
Municipal Infrastructure	GRABOUW MAINTENANCE OF WATER PIPES AND METERS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	46,000	16,766	4
Municipal Infrastructure	GRABOUW WASTE TRANSFER STATION EXTENSION	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	114,035	102,368	7
Municipal Infrastructure	GRABOUW WATER WORKS OPERATOR ASST	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	45,000	39,996	4
Municipal Infrastructure	Grabouw Slangpark Roof Rectification	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	350,000	170,820	10
Municipal Infrastructure	Grabouw: Rooidakke Low Cost Housing Development	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	350,000	27,862	12
Municipal Infrastructure	IG/CALEDON,BOT,TESS,GENERAL INFRASTR MAINTENANCE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	113,800	39,491	6
Municipal Infrastructure	IG/CALEDON/BOTRIVER ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	46,000	7,878	1
Municipal Infrastructure	IG/GRABOUW WATCHMEN OF WASTEWATER AND COMPOST SIT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	25,000	15,958	3
Municipal Infrastructure	IG/GRABOUW CAMERA MONITORING COUNCIL PROPERTY	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	75,600	39,087	2
Municipal Infrastructure	IG/GRABOUW CLEANING OF TOILETS IN INFORMAL SETTLE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	65,000	55,361	4
Municipal Infrastructure	IG/GRABOUW GENERAL MAINTENANCE ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	75,600	26,260	4
Municipal Infrastructure	IG/GRABOUW INF MAINTENANCE CLEANING OF TOILETS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	44,000	18,584	5
Municipal Infrastructure	IG/GRABOUW SOLID WASTE TRANSFER STATION ASSISTANCE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	40,500	21,109	4
Municipal Infrastructure	IG/GRABOUW STREET CLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	57,600	16,362	2
Municipal Infrastructure	IG/GREYTON	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	80,000	68,680	3
Municipal Infrastructure	IG/RIVIERSONDEREND MAINTENANCE OF ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	180,000	135,542	13
Municipal Infrastructure	IG/SQUATTER CONTROLE ASSISTANTS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	150,000	97,061	33
Municipal Infrastructure	IG/Villiersdorp Plumber and Assistant Plumber	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	25,000	14,493	2
Municipal Infrastructure	RIVIERSONDEREND MAINTENANCE OF ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	82,000	37,370	7
Municipal Infrastructure	Squatter Control	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	29,123	17,069	3
Municipal Infrastructure	UPGRADING OF CALEDON MAIN SEWER	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	250,000	33,330	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Contractor Development	UPGRADING OF EXT 12 CALEDON	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,505,000	484,962	58
Municipal Infrastructure	VILLIERSDORP MAINTENANCE OF MUNICIPAL BUILDINGS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	30,000	27,270	3
Municipal Infrastructure	VILLIERSDORP PLUMBER	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	27,500	21,058	2
Municipal Infrastructure	VILLIERSDORP ROADS AND STORMWATER MAINTENANCE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	21,816	3
Municipal Infrastructure	VILLIERSDORP ROADS AND STORMWATER SYSTEM DEV	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	46,000	22,624	3
Municipal Infrastructure	VILLIERSDORP WATER AND SEWERAGE PIPELINE MAIN	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	24,000	12,524	1
Municipal Infrastructure	VILLIERSDORP WATER AND SEWERAGE PIPELINE MAINTENAN	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	23,000	15,655	2
Municipal Infrastructure	Villiersdorp Bulk water upgrade phase 1.2	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	700,000	126,921	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		126.14
Department	Thembelihle							
Number of Projects	4					5,685,337	2,938,883	85
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Deetlefsville (MIG 1326) : Roads And Stormwater	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	4,943,337	2,445,829	22
Municipal Infrastructure	IG/Hopetown Landfill Fencing	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	222,000	54,000	9
Municipal Infrastructure	IG/Hopetown Road Patching	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	150,000	93,213	12
Municipal Infrastructure	IG_Hopetown offices furbishment	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	370,000	345,841	42



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		185.54
Department	Thembisile Hani							
Number of Projects	8					63,775,601	2,852,420	167
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Boreholes in Cluster 3	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,730,046	582,777	43
Municipal Infrastructure	Boreholes in Cluster 37	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,923,023	380,308	28
Municipal Infrastructure	Construction for the Moloto Pressure Management	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	437,370	116,362	30
Municipal Infrastructure	Construction of Boekenhouthoek Bulk Line	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	42,364,342	165,945	17
Municipal Infrastructure	Construction of bulk supply line Bundu to Boekenho	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	9,059,886	92,315	5
Municipal Infrastructure	Engineering and Contruction Services for the desiq	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	327,037	82,301	10
Municipal Infrastructure	Sun City C Water Reticulation	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	5,770,495	1,378,620	30
Provincial Infrastructure (NON-ROADS)	Thembisile Hani LM	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	2,163,401	53,792	4

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		124.76
Department	Thulamela							
Number of Projects	17					249,830,063	4,580,915	343
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dopeni Electrification	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,082,371	42,000	12
Municipal Infrastructure	Dumasi Electrification	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	5,468,836	90,440	28
Contractor Development	Electrification at Vhufuli Tshitereke	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	4,620,000	117,810	14
Municipal Infrastructure	Electrification for Tshamavhudzi village	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	445,224	10,500	7
Municipal Infrastructure	Electrification of Gondeni	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,167,090	41,400	9
Municipal Infrastructure	Electrification of Lufule Village	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,389,862	89,100	11
Municipal Infrastructure	Fondwe electrification	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	775,714	28,800	9
Municipal Infrastructure	IG Thulamela Culvert Construction	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,506,880	1,187,943	82
Municipal Infrastructure	IG Thulamela pothole maintenance	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	606,880	175,907	12
Municipal Infrastructure	Lwamondo Vhugwili electrification	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,188,672	37,100	7
Municipal Infrastructure	Makhuvha ndarieni electrification	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,939,585	18,000	5
Municipal Infrastructure	Maungani Access road	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	44,150,292	1,511,306	27
Municipal Infrastructure	Thulamela Culverts construction	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,090,000	112,196	74
Municipal Infrastructure	Thulamela road marking	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	225,500	28,404	11
Municipal Infrastructure	Upgrading of Masala Unit A road	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	26,500,000	483,330	13
Contractor Development	Upgrading of Tshififi to Dzingae access road	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	154,000,000	560,280	14
Municipal Infrastructure	Vondwe Electrification	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	673,156	46,400	8

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		145.24
Department	Tlokwe and Ventersdorp							
Number of Projects	10					59,164,458	5,193,520	112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Boikhutsong Village Bulk Water Supply	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	10,000,000	220,800	12
Municipal Infrastructure	Construction of 300 VIP Toilets in Ventersdorp	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	3,309,250	75,900	6
Municipal Infrastructure	IG/Maintanance of Municipal Building,Roads and Sto	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	230,604	31,416	9
Municipal Infrastructure	IG/Maintenance of Water,Sewer Reticulation	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	435,600	365,772	20
Municipal Infrastructure	Ikageng Ext 6 Water, Sewer	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	8,077,408	170,402	12
Municipal Infrastructure	Ikageng Ext 9 Sewer reticulation	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	16,315,051	374,412	1
Municipal Infrastructure	Ikageng Proper Phase D - Sewer Upgrade	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	7,242,145	348,604	10
Municipal Infrastructure	Maintenance of Municipal Building,Roads and water	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	554,400	319,933	12
Municipal Infrastructure	Promosa Ext 4 sewer reticulation	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	3,000,000	2,985,220	17
Municipal Infrastructure	Upgrading of the Sarafina Stadium	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	10,000,000	301,061	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers Daily Wage:		185.91
Department		Tokologo						
Number of Projects		4				19,288,010	3,113,299	42
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Boshof/SeretseUpgrading of electrical substation	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	3,032,000	1,085,989	7
Municipal Infrastructure	CONSTRUCTION OF 1.5 BALANCING TANK	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	7,695,503	560,210	6
Municipal Infrastructure	Construction of a 2MI Reinforced Concrete Reservoir	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	4,805,557	1,027,100	15
Municipal Infrastructure	TSHWARAGANANG UPGRADING OF LANDFILL SITES	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	3,754,950	440,000	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure						Average Manual Workers Daily Wage:		88.44
Department	Tsantsabane								
Number of Projects	1						1,000,000	368,093	90
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Basic Infrastructure Services	Tsantsabane	NC	Siyanda (DC8)	Tsantsabane (NC085)	1,000,000	368,093	90	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers Daily Wage:		130.23
Department		Tswaing						
Number of Projects		8				4,982,431	2,001,520	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Delareyville Office Admin	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	375,995	63,292	8
Municipal Infrastructure	Delareyville Youth Infrastructure	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	267,427	31,712	6
Municipal Infrastructure	IG/Delareyville Office Admin	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	131,017	90,865	3
Municipal Infrastructure	IG/Delareyville Youth Infrastructure	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	166,552	122,415	10
Municipal Infrastructure	Kopela Internal Roads (MIG)	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	506,880	64,080	9
Municipal Infrastructure	Middleton Internal Roads (MIG)	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	2,285,280	555,840	16
Municipal Infrastructure	Mofufutso Internal Roads (MIG)	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	697,280	657,016	8
Municipal Infrastructure	Tswaing Engine Operators	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	552,000	416,300	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		122.53
Department	Tswelopele							
Number of Projects	3					3,334,037	503,440	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Tswelopele Repairing of Potholes	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	450,000	303,440	22
Municipal Infrastructure	UPGRADING OF SPORTS FACILITIES IN PHAHAMENG	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	1,561,554	100,000	7
Municipal Infrastructure	Upgrading of tikwana sports facilities	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	1,322,483	100,000	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		107.52
Department	Ubuhlebezwe							
Number of Projects	6					30,766,043	1,905,473	210
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction Of Jolivet Sport field Phase Two	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	5,262,416	154,950	13
Municipal Infrastructure	Construction of Kintal community hall	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,039,473	38,420	7
Municipal Infrastructure	IG/Maintenance of Public Facilities	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	341,897	380,084	75
Municipal Infrastructure	IG/Roads Maintenance	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	810,492	636,274	81
Municipal Infrastructure	Mkhunya Electrification Project-900 Connections	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	15,695,266	330,060	15
Municipal Infrastructure	Ofafa Electrification	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	6,616,498	365,685	19



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		189.98
Department	Ugu							
Number of Projects	18					738,079,260	5,895,175	245
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhobhoyi to Murchison Pipeline	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	53,899,086	193,759	26
Municipal Infrastructure	Construction of 500m3 reservoir and Gamalakhe pump	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	455,463,294	32,087	5
Municipal Infrastructure	Emalangeneni low coast housing development waterborn	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	5,896,477	174,188	10
Municipal Infrastructure	Extension of Umtamvuna water treatment works	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	30,000,000	631,242	28
Municipal Infrastructure	Gamalakhe water supply scheme security of supply	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	33,267,605	361,362	13
Contractor Development	Harding Sanitation Scheme Phase 3	Ugu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	10,536,735	168,608	13
Municipal Infrastructure	Harding phase 3	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	14,507,830	27,724	4
Municipal Infrastructure	Isonti phase 2	Ugu	KN	Ugu (DC21)	uMdoni (KZN212)	11,452,876	305,527	14
Municipal Infrastructure	Kwanyuswa water supply scheme	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	9,406,662	4,783	3
Municipal Infrastructure	Margate Sewer Pipeline	Ugu	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	21,104,546	466,362	12
Municipal Infrastructure	Masinenge	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	10,000,000	60,986	8
Municipal Infrastructure	Mzakhele Bulk sewer	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	10,417,886	18,336	2
Municipal Infrastructure	Msikaba water supply scheme-phase1	Ugu	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	5,208,907	158,863	7
Municipal Infrastructure	Murchison Reservoir	Ugu	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	16,360,583	66,158	6
Municipal Infrastructure	Southern main augmentation phase 2	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	18,700,000	98,026	4
Municipal Infrastructure	Umzimkhulu Water Augmentation scheme: Stage 1	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	4,000,000	1,977,437	28
Municipal Infrastructure	Upgrading of the Bhoboyi to Murchison pumpstation	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	25,089,004	166,477	11
Municipal Infrastructure	War on leaks	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,767,767	983,250	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		89.27
Department	Ulundi							
Number of Projects	9					20,707,126	2,159,754	130
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Babanango Sports Field	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	680,257	208,800	15
Municipal Infrastructure	Construction of Ceza Sport Field	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,194,220	245,700	11
Municipal Infrastructure	Construction of Mahlabathini Sports Field	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	2,063,499	222,480	10
Municipal Infrastructure	Construction of Njojo Community Hall	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	44,169	43,200	5
Municipal Infrastructure	IG/ROADS AND STORMWATER PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	728,620	554,388	36
Municipal Infrastructure	IG/ULUNDI ELECTRICAL WORKS PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	265,254	265,253	14
Municipal Infrastructure	Mpanza Community Hall	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	870,000	174,240	11
Provincial Roads	UPGRADING OF PRINCESS MAGOGO STREET	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	6,379,408	276,293	19
Municipal Infrastructure	Zondela Roads	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	6,481,699	169,400	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure			Average Manual Workers Daily Wage:		106.25	
Department		Umdoni			19,521,192		845,981	
Number of Projects		4			19,521,192		845,981	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Gqholweni Road	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	9,651,152	28,865	6
Municipal Infrastructure	Fulfathi, Ndosi and Percy Road	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	4,477,180	86,658	26
Municipal Infrastructure	IG/Umdoni Roads Maintanance Project	Umdoni	KN	Ugu (DC21)	uMdoni (KZN212)	1,019,000	697,885	92
Municipal Infrastructure	Mphambanyoni Community Hall	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	4,373,860	32,573	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers Daily Wage:		190.52
Department		Umgungundlovu						
Number of Projects		5				1,378,370,392	11,966,004	558
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Dalton/Cool Air Housing Dev	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,000,000	299,631	16
Municipal Infrastructure	Ekupholeni Sanitation	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	6,453,321	481,076	104
Municipal Infrastructure	Hilton Water Reticulation Replacement Project	Umgungundlovu	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	58,768,899	9,191,402	279
Municipal Infrastructure	Merrivale Water Reticulation Replacement Project	Umgungundlovu	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	25,031,332	406,714	27
Large Projects (exceeding R30mil)	uMshwathi Bulk - Trustfeed-Mpolweni-AlbertFalls	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,287,116,839	1,587,181	132

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		130.14
Department	Umkhanyakude							
Number of Projects	7					750,383,451	3,777,813	244
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Hlabisa Mandlakazi Water Supply Scheme	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,299,828	1,299,828	56
Municipal Infrastructure	IG/water Leak Maintianance	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	770,400	770,400	90
Municipal Infrastructure	Ingwavuma VIP Sanitation	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	28,517,770	453,320	23
Municipal Infrastructure	Shemula Water Project - Upgrade: Phase 2A-2	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	15,895,276	315,950	13
Municipal Infrastructure	UMkhanyakude General Workers	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	50,000	48,216	33
Municipal Infrastructure	kwajobe water supply scheme	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	686,850,177	498,499	14
Municipal Infrastructure	mkuze water project	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	17,000,000	391,600	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		92.51
Department	Umsobomvu							
Number of Projects	2					1,200,000	348,245	59
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Camper Street Concrete Block Paving	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	200,000	199,045	25
Municipal Infrastructure	Upgrading of voortrekker street to block paving	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,000,000	149,200	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		155.87
Department	Umuziwabantu							
Number of Projects	7					28,976,863	726,308	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Harding General Waste Landfill Site	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	22,264,200	320,832	8
Municipal Infrastructure	IG/Building Inspection	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	200,000	16,968	2
Municipal Infrastructure	IG/Refuse Collection	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	350,000	78,477	14
Municipal Infrastructure	Replacement Of Street Lights on Murchison Street P	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,050,000	16,150	3
Municipal Infrastructure	Road and storm water Maintenance	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	282,250	148,530	9
Municipal Infrastructure	Roads and Stormwater Maintanance	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	150,000	40,299	3
Municipal Infrastructure	Sunrise Community Hall	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	4,680,413	105,053	10

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		95.39
Department	Umzimvubu							
Number of Projects	8					36,652,329	7,111,196	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ntlabeni Bridge	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,135,049	301,536	8
Municipal Infrastructure	Gcakini AR	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,366,516	961,524	5
Municipal Infrastructure	Lubhacweni Bridge	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,786,178	2,110,519	3
Municipal Infrastructure	Luqolweni AR	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,235,762	1,764,611	6
Municipal Infrastructure	Lutshikini AR	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,084,770	1,047,746	11
Municipal Infrastructure	Mt Ayliff Multi Purpose Centre	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	20,893,428	15,840	8
Municipal Infrastructure	Shinta Cluster Sport Facility	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,028,874	480,552	4
Municipal Infrastructure	Tela Access Road	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,121,751	428,868	13



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		120.74
Department	Umzinyathi							
Number of Projects	17					242,687,245	62,727,389	643
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Douglas Water Supply	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	12,263,266	3,037,655	8
Municipal Infrastructure	Eradication of Sanitation backlog of Nquthu LM 2	Umzinyathi	KN	Umzinyathi (DC24)	Nquthu (KZN242)	46,408,071	1,213,878	55
Municipal Infrastructure	Eradication of Umvoti Sanitation	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	34,000,000	631,938	79
Municipal Infrastructure	Greytown Supply and installation at Craigeburn Dam	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	4,606,108	15,635	3
Municipal Infrastructure	Gunjana Water Supply Scheme	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	15,939,380	415,956	26
Municipal Infrastructure	IG-War On Leaks	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	556,861	211,592	16
Municipal Infrastructure	Makhabeleni Water Scheme Phase 6	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	7,655,581	1,050,000	8
Municipal Infrastructure	Mbono Regional Bulk Phase 2B	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	1,500,000	307,528	19
Municipal Infrastructure	Mbono-Mkhuphula Sanitation	Umzinyathi	KN	Umzinyathi (DC24)	Msinga (KZN244)	30,000,000	14,065,287	239
Municipal Infrastructure	Msinga Bulk Water Supply	Umzinyathi	KN	Umzinyathi (DC24)	Msinga (KZN244)	5,000,000	3,474,020	13
Municipal Infrastructure	Mthembu West Extension Water Supply	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	15,023,149	7,129,411	30
Municipal Infrastructure	Muden Regional Bulk Water Supply Phase 3	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	14,265,766	9,160,643	26
Municipal Infrastructure	Muden Regional Bulk Water Supply Phase 4	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	23,742,761	7,832,246	12
Municipal Infrastructure	NTININI WATER SUPPLY	Umzinyathi	KN	Umzinyathi (DC24)	Nquthu (KZN242)	7,914,298	7,631,557	25
Municipal Infrastructure	Ntembisweni Rudimentary ground water supply	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	9,000,000	80,388	15
Municipal Infrastructure	Ntinini Water Supply Phase 1B	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	8,800,000	4,182,544	14
Municipal Infrastructure	Pomeroy-Douglas Sanitation	Umzinyathi	KN	Umzinyathi (DC24)	Msinga (KZN244)	6,012,002	2,287,111	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers Daily Wage:		139.48
Department		Umzumbe						
Number of Projects		4				51,421,736	2,307,129	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Infrastructure Development and Maintenance Programme	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	826,500	485,412	16
Municipal Infrastructure	Indoor Sport Centre Phase 2	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	29,751,634	573,909	13
Municipal Infrastructure	Mfazazane access road	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	5,996,995	869,004	23
Municipal Infrastructure	Ntatshana Access Road and Bridge	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	14,846,608	378,803	14

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		191.38
Department	Uthukela							
Number of Projects	15					326,559,386	17,988,506	664
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BERGVILLE WSS	Uthukela	KN	Uthukela (DC23)	Okhahlamba (KZN235)	10,918,851	236,462	11
Large Projects (exceeding R30mil)	BHEKUZULU- EPHANGWINI WATER SCHEME	Uthukela	KN	Uthukela	Inkosi Langalibalele (KZN237)	59,808,874	1,966,718	77
Municipal Infrastructure	Fitty Park Community Water Supply Project	Uthukela	KN	Uthukela	Alfred Duma (KZN238)	12,098,976	385,628	19
Large Projects (exceeding R30mil)	KWANOBAMBA/EZITENDENI WATER SUPPLY PROJECT	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	69,256,443	1,631,446	98
Municipal Infrastructure	Okhahlamba Ward 4 Sanitation	Uthukela	KN	Uthukela (DC23)	Okhahlamba (KZN235)	7,573,248	4,363	4
Municipal Infrastructure	Construction of VIP Toilets	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	4,115,602	3,559,644	106
Municipal Infrastructure	Ezakheni E Sanitation Phase 2 Upgrade	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	14,987,710	101,322	19
Municipal Infrastructure	Ezakheni E Sewer Reticulation	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	8,168,180	148,892	22
Large Projects (exceeding R30mil)	Fitty Park Phase 2 Reticulation	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	34,249,769	267,264	17
Municipal Infrastructure	IG/General Water Sewer Reticulation and Maintaince	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	5,000,000	4,262,010	110
Municipal Infrastructure	Kwanobamba/Ezitendeni Sanitation	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	19,652,381	359,961	21
Large Projects (exceeding R30mil)	Lombardskop Bulk Water Feeder Main	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	35,660,000	2,849,162	53
Municipal Infrastructure	Mimosdale Water Project	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	14,105,052	135,744	10
Municipal Infrastructure	Nkosi Langalibalele Mun Sanitation Project Ward 7	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	4,111,752	1,113,912	72
Municipal Infrastructure	Ntabamhlope CWSS	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	26,852,547	965,978	25

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		181.81
Department	Uthungulu							
Number of Projects	19					337,914,808	74,407,255	1,553
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ESHOWE SSA1 SECTION 1	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	27,447,645	216,000	51
Municipal Infrastructure	ESHOWE SSA1 SECTION 3	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	5,603,831	550,403	33
Municipal Infrastructure	ESHOWE WATER UPGRADE PHASE 2	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	50,813,396	2,103,960	134
Municipal Infrastructure	GREATER MTHONJANENI SUB-SUPPLY AREA 4 RETICULATION	Uthungulu	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	23,179,621	684,480	71
Large Projects (exceeding R30mil)	Greater Mthonjaneni SSA 5 - Supply Zone 1-2	Uthungulu	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	5,005,970	25,200	24
Municipal Infrastructure	IG/BIO-GAS	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	166,667	34,590	10
Municipal Infrastructure	KWAHLOKOHLOKO SSA 1 PHASE 1D	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	32,664,930	649,800	29
Municipal Infrastructure	KWAHLOKOHLOKO SSA1 PHASE 1E	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	499,412	61,057	13
Municipal Infrastructure	KWAHLOKOHLOKO SSA5	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	20,885,259	318,240	44
Municipal Infrastructure	MELMOTH WATER UPGRADE PHASE 2	Uthungulu	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	8,287,274	562,235	37
Municipal Infrastructure	MHLANA SOMOPHO PHASE 3C WATER PROJECT: PHASE 2B	Uthungulu	KN	uThungulu (DC28)	uMfolozi (KZN281)	19,297,384	829,781	61
Large Projects (exceeding R30mil)	MIDDLEDRIFT BULK WATER SUPPLY SSA5 PHASE D	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	82,578,072	48,946,042	47
Municipal Infrastructure	MPUNGOSE BULK WATER SUPPLY PHASE 1D	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	17,436,710	1,664,061	76
Municipal Infrastructure	NKANDLA SANITATION PHASE 6	Uthungulu	KN	uThungulu (DC28)	Nkandla (KZN286)	6,276,000	48,400	51
Municipal Infrastructure	NKANDLA VUTSHINI SSA5	Uthungulu	KN	uThungulu (DC28)	Nkandla (KZN286)	6,946,195	80,160	18
Municipal Infrastructure	UMFOLOZI VIP SANITATION PROJECT	Uthungulu	KN	uThungulu (DC28)	Mbonambi (KZN281)	700,160	122,800	36
Municipal Infrastructure	UMLALAZI VIP SANITATION PHASE 8	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	7,249,999	1,280,871	176
Municipal Infrastructure	UTHUNGULU OPERATIONS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	17,126,282	16,035,675	515
Municipal Infrastructure	WATER TANKER REDUCTION PROJECTS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	5,750,001	193,500	127

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		175.95
Department	Vhembe							
Number of Projects	10					1,031,414,022	2,010,518	530
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulk water Supply at Budeli Mutoti and surrounding	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	25,008,891	46,673	9
Municipal Infrastructure	Bulk water Supply at Budeli Mutoti part A	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	58,564,244	107,400	21
Municipal Infrastructure	Construction of Bulk Pipeline from Vuwani to middle Letaba System	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	231,749,885	125,685	25
Municipal Infrastructure	Construction of Bulk Water Supply (Zwigodini)	Vhembe	LP	Vhembe (DC34)	Musina (LIM341)	43,679,004	205,733	27
Municipal Infrastructure	Construction of bulk pipeline from NN20B to Muraga	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	61,552,986	160,234	36
Municipal Infrastructure	Construction of pipeline and reservoir from Muswodidipeni to Zwigodini	Vhembe	LP	Vhembe (DC34)	Musina (LIM341)	50,944,953	83,484	20
Municipal Infrastructure	IG-VDM Borehole operators	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	5,400,000	389,052	205
Municipal Infrastructure	IG-VDM Water meter readers	Vhembe	LP	Vhembe (DC34)	Collins Chabane (LIM345)	828,000	72,000	24
Municipal Infrastructure	Makhado West Bulk Water Scheme	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	513,310,000	802,316	154
Municipal Infrastructure	bulk water supply Folovhedwe to Muswodi Dipeni	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	40,376,059	17,940	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers Daily Wage:		188.76
Department		Victor Khanye						
Number of Projects		8				92,911,118	5,671,652	84
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dev of PTN 6 of the Farm Middelburg 231 Sanitation	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	5,800,000	1,993,083	13
Municipal Infrastructure	Dev of PTN 6 of the Farm Middelburg 231 Water	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	4,200,000	1,381,075	9
Municipal Infrastructure	Electrification of Houses at Botleng and Upgrading	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	6,000,000	14,960	3
Municipal Infrastructure	Installation of High Mast Light at Victor Khanye LM	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,250,850	492,065	12
Municipal Infrastructure	REFURBUSHMENT AND UPGRADING OF BOTLENG WWTW	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	53,912,000	28,721	4
Municipal Infrastructure	Reakopele Trading 118 CC	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	7,405,189	125,250	16
Municipal Infrastructure	Rebuilding of Community Halls and Offices	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	5,836,995	227,420	15
Municipal Infrastructure	Tarring of roads in VKLM	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	8,506,084	1,409,078	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		130.80
Department	Walter Sisulu							
Number of Projects	7					46,332,112	1,149,695	126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Brick Paving Of Streets in Maletswai LM-Phase 4	Walter Sisulu	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	9,125,340	42,980	27
Municipal Infrastructure	Construction of Sarah Moroosi sports field in Jame	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	12,517,271	26,280	4
Municipal Infrastructure	Eureka bus route	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	7,890,000	186,196	30
Municipal Infrastructure	IG/Resealing Of Streets	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	6,300,000	163,971	16
Municipal Infrastructure	IG/Resealing of streets 2	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	609,500	590,865	22
Municipal Infrastructure	Resurfacing of Street	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	2,000,000	40,180	17
Municipal Infrastructure	Upgrading of burgerstorp hall	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	7,890,000	99,222	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		139.41
Department	West Coast							
Number of Projects	3					267,411	241,605	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	WC 15/16 WCDM Withoogte Water	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	46,376	30,549	2
Municipal Infrastructure	WC 16/17 Maintenance Ganzekraal Chalets	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	11,991	10,624	2
Municipal Infrastructure	WC 16/17 Withoogte Water	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	209,044	200,432	12



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		100.96
Department	West Rand							
Number of Projects	2					120,002	70,601	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Data Capturing	West Rand	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	50,002	15,001	1
Municipal Infrastructure	Donaldson Dam	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	70,000	55,600	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		179.56
Department	Witzenberg							
Number of Projects	9					35,884,220	2,117,634	59
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building of Offices in ODB	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	146,348	146,348	12
Municipal Infrastructure	Construction of 309 Top Structures- Bella Vista	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	62,741	62,741	12
Municipal Infrastructure	IG/Municipal Maintenance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	91,290	67,705	4
Municipal Infrastructure	Road Maintenance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	608,368	23,815	1
Municipal Infrastructure	Sewer Network Maintenance Nduli	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	84,880	47,925	4
Municipal Infrastructure	UPGRADING OF NYUKINTABA HALL	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	175,224	115,897	8
Municipal Infrastructure	Upgrading of roads and stormwater infrastructure	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	5,992,001	167,900	12
Municipal Infrastructure	Vredebes Sanitation	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	28,449,683	1,430,712	3
Municipal Infrastructure	Witzenberg Maintenance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	273,685	54,591	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure						Average Manual Workers Daily Wage:		180.00
Department	Xhariep								
Number of Projects	1						9,415,556	10,260	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Tecroveer Projects Pty Ltd The Upgrading of the Z	Xhariep	FS	Xhariep (DC16)	Letsemeng (FS161)	9,415,556	10,260	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		124.42
Department	ZF Mgcawu							
Number of Projects	3					202,000	171,180	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Renovation of offices and development of Build	ZF Mgcawu	NC	Siyanda (DC8)	0	52,000	52,000	3
Municipal Infrastructure	IG_Support for small business	ZF Mgcawu	NC	ZF Mgcawu	David Kruiper (NC087)	100,000	72,720	14
Municipal Infrastructure	Kgotso Pula Nala Bulkwater Project in Rietfontein	ZF Mgcawu	NC	ZF Mgcawu	David Kruiper (NC087)	50,000	46,460	39

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		108.95
Department	Zululand							
Number of Projects	18					528,002,606	8,532,402	1,314
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dindi Godlankomo WSS	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	14,722,410	576,778	76
Municipal Infrastructure	Esikhumbeni Regional Bulk Water Supply	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	58,547,317	566,314	98
Municipal Infrastructure	Esikhumbeni Regional Bulk Water Supply PHASE 2	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	70,000,000	756,952	150
Municipal Infrastructure	Frischgewaard Water Treatment Works	Zululand	KN	Zululand (DC26)	eDumbe (KZN261)	64,503,171	487,724	35
Municipal Infrastructure	Henenende Water(KZN)	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	3,894,453	18,768	14
Municipal Infrastructure	IG/ZDM OPERATION	Zululand	KN	Zululand (DC26)	Abaqulusi (KZN263)	3,000,000	2,002,150	144
Municipal Infrastructure	Lomo Bulk Water Supply	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	5,511,566	65,642	32
Municipal Infrastructure	Mandlakazi South Water Supply Scheme	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	22,693,102	571,940	68
Municipal Infrastructure	Mandlakazi Water Treatment Works	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	28,741,886	588,249	45
Municipal Infrastructure	Pongola Water Works Raising Main	Zululand	KN	Zululand (DC26)	uPhongolo (KZN262)	3,348,228	39,718	10
Municipal Infrastructure	Rudimentary Water Supply Programme	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	3,152,305	81,192	35
Municipal Infrastructure	Rural Sanitation Programme	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	2,542,412	400,027	245
Municipal Infrastructure	Rural Sanitation Programme P2	Zululand	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,594,834	51,787	33
Municipal Infrastructure	Simdlangentsha Central RWSS	Zululand	KN	Zululand (DC26)	uPhongolo (KZN262)	8,153,096	265,971	14
Municipal Infrastructure	Ulundi Emergency Boreholes Project AI	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	1,962,699	56,508	21
Municipal Infrastructure	Usuthu Regional Bulk Supply	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	205,008,000	1,433,553	190
Municipal Infrastructure	Usuthu Regional Water Supply Scheme Phase 05	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	25,627,126	6,595	7
Municipal Infrastructure	Usuthu_Esphiva Stand alone Schemes Phase 2	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	5,000,000	562,532	97

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		105.97
Department	eDumbe							
Number of Projects	7					11,647,320	3,096,233	84
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	4 High Masts in Bilanyoni Ward 4	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	1,519,000	716,693	6
Municipal Infrastructure	Emncelwini Electrification	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	3,887,400	28,800	16
Municipal Infrastructure	IG/eDumbe Road Maintanance Project	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	209,920	182,000	21
Municipal Infrastructure	Nhlakanipho Hall Ward 8	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	2,600,000	572,915	9
Municipal Infrastructure	Tholakele High Masts	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	2,000,000	1,359,816	7
Municipal Infrastructure	Upgrading and maintenance of stormwater drainage	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	376,000	34,000	17
Municipal Infrastructure	Upgrading of eDumbe Sport Facility(Ward 03)	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	1,055,000	202,009	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		85.00
Department	eMadlangeni							
Number of Projects	2					373,600	136,170	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Emadlangeni Municipal Buildings Project	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	186,800	54,570	12
Municipal Infrastructure	IG/Emadlangeni Roads and Stormwater Project	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	186,800	81,600	17

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure						Average Manual Workers Daily Wage:		129.13
Department	eThekweni Metro								
Number of Projects	93						1,675,312,312	209,789,777	10,713
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Etafuleni ph1	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	10,000,000	9,800	1	
Municipal Infrastructure	1M-15461 Kholwa Construction	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,500,000	1,018,082	68	
Municipal Infrastructure	1M-16982_RRM_Kholwa Construction	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	20,101,905	1,223,221	46	
Municipal Infrastructure	1M_15462_RRM_Makhathini Projects	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	11,282,199	3,330,010	124	
Municipal Infrastructure	1R-15330 - THE UPGRADE OF ROUTE 5.4 - Roads	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	5,387,845	39,786	1	
Municipal Infrastructure	1R-18647 Sidewalks Tom Tom Road Ward 12	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	100,000	92,720	8	
Large Projects (exceeding R30mil)	1T 13023 - Inanda JV_Go!Durban	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	54,000,000	2,696,844	129	
Municipal Infrastructure	1T-13024-Steffstocks_Go!Durban Bus Lanes	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	20,000,000	10,075,271	130	
Large Projects (exceeding R30mil)	1T13025-Group5 Pandev JV_Go!Durban	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	218,550,625	2,043,303	35	
Municipal Infrastructure	ABLUTION BLOCK MAINTANANCE PROGRAMME- Caretakers	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	30,000,000	26,106,969	1,246	
Municipal Infrastructure	Adams - Water, Health	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	240,000	176,867	10	
Municipal Infrastructure	Bhekulwandle water and sanitation	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	10,720,000	249,818	2	
Municipal Infrastructure	Brooksfarm housing project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,000,000	36,620	5	
Municipal Infrastructure	CORNUBIA HOUSING 170220 PHASE 1B	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	10,100,000	383,773	14	
Municipal Infrastructure	Construction of Sidewalks along Alexandra Avenue	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	416,214	13,962	7	
Municipal Infrastructure	Cotswold Drive - Water Mains Replacement	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	802,000	53,570	10	
Municipal Infrastructure	Disconnecting	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,000,000	95,095	4	
Municipal Infrastructure	Disconnections	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	5,986,726	854,484	4	
Municipal Infrastructure	Emalangeneni Rural Housing Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	25,000,000	543,795	26	
Municipal Infrastructure	FIXED TEAM	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	100,000,000	6,823,833	9	
Municipal Infrastructure	Fixed panel	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	38,000,000	1,125,676	3	
Municipal Infrastructure	Housing Stock/Magabheni Ward 99	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	720,000	85,224	13	
Municipal Infrastructure	Housing Stock/uMlazi Ward 82	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	310,000	209,998	9	
Municipal Infrastructure	IG/EPWP Community Water Agents	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	4,032,000	3,943,147	153	



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Kingsburg West Housing Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	960,000	617,394	30
Municipal Infrastructure	Kwasondela Water	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	65,000,000	102,987	12
Municipal Infrastructure	Lamontville Ministerial Housing Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	20,500,000	2,220,547	19
Municipal Infrastructure	Livapho Water and Sanitation Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,221,690	368,759	11
Municipal Infrastructure	MARLOWE AVENUE - MAINLAYING	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,664,000	207,000	20
Municipal Infrastructure	Mabedlane Water	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	48,000,000	5,036,752	229
Municipal Infrastructure	MacDonald and Surroundings Water Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,604,000	267,020	26
Municipal Infrastructure	Maphephetheni Phase 1 Housing Project Isigu	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	20,887,137	873,884	77
Municipal Infrastructure	Maphephetheni Phase 1 Housing Project Minerats Con	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	20,887,137	934,134	58
Municipal Infrastructure	Meter Sweep-1	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	12,000,000	145,014	2
Municipal Infrastructure	Mnamatha water and sanitation	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	900,000	36,669	18
Municipal Infrastructure	Mount Moriah	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	500,000	147,936	20
Municipal Infrastructure	Mpumalanga G Housing Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	11,802,623	67,268	15
Municipal Infrastructure	Oakford Bulks Zone7 (Water)	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,000,000	323,645	9
Municipal Infrastructure	RRM Notefull 1294 CC_1M-15463	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,044,038	618,849	28
Municipal Infrastructure	RRM Protumi Construction_1M-15460	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	8,911,221	1,360,599	40
Municipal Infrastructure	RRM_Amabombo Trading_1M_15459	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	8,000,000	586,507	24
Municipal Infrastructure	RRM_Ibenge Trading_1M-16893	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	15,356,515	2,008,182	67
Municipal Infrastructure	Reticulation	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	40,090,464	1,976,027	11
Municipal Infrastructure	Sobonakhona rural housing project Makhathini	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	33,060,000	194,103	13
Municipal Infrastructure	Sukuma Water X7949	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	166,000	11,090	10
Municipal Infrastructure	T12939 Phayindani JV_Go Durban _Durban Road	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	172,677,497	353,361	30
Municipal Infrastructure	Tambo Plaza Water Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,000,000	346,115	53
Large Projects (exceeding R30mil)	The Provision of Water and Sanitation to informal settlements in eThekweni	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	125,000,000	40,864,623	1,043
Municipal Infrastructure	Upper Maphephethweni Domestic meter installation	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	4,000,000	41,187	8
Municipal Infrastructure	Valley Rd and surroundings - water	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	5,758,885	98,289	5
Contractor Development	Vuk - Construction of Speed humps on Ukuthula	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	175,439	14,544	5

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Contractor Development	Vuk-7v19404 Construction of speedhumps in Rudloff Rd P3	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	3,960	3
Contractor Development	Vuk-7v19654 Construction of speedhumps in Isizinda Road	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	161,279	7,252	3
Contractor Development	Vuk-Construction and Relocation of speedhumps in JD	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	19,800	3
Contractor Development	Vuk-Construction of Bollards in Springside Rd	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	11,500	4
Contractor Development	Vuk-Construction of Speedhumps in SouthSpinal RdP1	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	217,422	23,747	4
Contractor Development	Vuk-Construction of concrete slabs	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	10,857	4
Contractor Development	Vuk-Construction of footpath-Gumede Dr.to Ndodo	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	180,000	36,951	8
Contractor Development	Vuk-Construction of sidewalks at VeniYeni Rd Umlaz	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	750,000	30,722	9
Contractor Development	Vuk-Construction of speedhumps in Caluza Gr.	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	10,450	5
Contractor Development	Vuk-Construction of speedhumps in Florida Road	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	1,628	3
Contractor Development	Vuk-Construction of speedhumps in Florida Road	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	4,709	2
Contractor Development	Vuk-Construction of speedhumps in Genca Rd Ward 3	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	200,000	3
Contractor Development	Vuk-Construction of speedhumps in Impangele Rd,W17	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	185,000	184,680	3
Contractor Development	Vuk-Construction of speedhumps in Ingcebo Dr P1	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	11,500	4
Contractor Development	Vuk-Construction of speedhumps in Ingcebo Dr. P2 W84	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	11,500	4
Contractor Development	Vuk-Construction of speedhumps in Isizinda Road	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	5,318	3
Contractor Development	Vuk-Construction of speedhumps in Ithendele Dr P2	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	4,752	5
Contractor Development	Vuk-Construction of speedhumps in Ithendele Dr.W43	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	9,504	5
Contractor Development	Vuk-Construction of speedhumps in Mahlathi Dr W24	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	6,160	7
Contractor Development	Vuk-Construction of speedhumps in Main Park Way	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	8,158	3
Contractor Development	Vuk-Construction of speedhumps in Mncaka Rd W45	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	5,028	4
Contractor Development	Vuk-Construction of speedhumps in OldFort Rd W26	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	20,907	8
Contractor Development	Vuk-Construction of speedhumps in Portland Dr	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	199,752	3
Contractor Development	Vuk-Construction of speedhumps in RashDashan Str	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	185,000	4,079	2
Contractor Development	Vuk-Construction of speedhumps in South Spinal Rd	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	19,481	6
Contractor Development	Vuk-Construction of speedhumps in Spinal Rd P2 W84	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	23,540	4
Contractor Development	Vuk-Construction of speedhumps in Spinal Rd P3 W84	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	23,230	3

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Contractor Development	Vuk-Construction of speedhumps in Spinal Rd P4 W84	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	23,230	4
Contractor Development	Vuk-Construction of speedhumps in Spinal Rd,P1 W84	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	23,230	1
Contractor Development	Vuk-Construction of speedhumps-MdoniorMtsinsi Rd.	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	28,512	7
Contractor Development	Vuk-Upgrading of Mkhizwana Road-Ward 2	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,439,738	33,957	3
Contractor Development	Vuk-construction of speedhumps-Zimnene Rd W42	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	12,672	7
Contractor Development	Vuk-vq_03_2016 Supply and erect roof over office containers	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	18,000	3
Large Projects (exceeding R30mil)	WS6423 NORTHERN AQUEDUCT	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	50,000,000	1,643,315	40
Large Projects (exceeding R30mil)	WS6522_Western Aqueduct - Roads	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	117,954,835	5,114,834	91
Large Projects (exceeding R30mil)	WS6524_Northern Aqueduct	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	43,336,077	1,407,927	58
Municipal Infrastructure	WS6537_Western Aqueduct	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	50,000,000	9,451,515	173
Large Projects (exceeding R30mil)	WS6715_Western Aqueduct	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	34,665,554	984,999	23
Municipal Infrastructure	Westrich Drive Water and Sanitation	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	250,000	34,687	12
Municipal Infrastructure	Woody Glen Housing (Bahlomile JV)	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	21,685,622	412,268	44
Municipal Infrastructure	Woody Glen Housing_Minerats Construction	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	21,685,622	2,228,515	79
Municipal Infrastructure	zibambele	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	125,000,000	66,418,593	6,113

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		212.31
Department	iLembe							
Number of Projects	13					331,967,812	7,953,837	298
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MACAMBINI WATER SUPPLY SCHEME	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	39,189,400	1,099,561	40
Municipal Infrastructure	AC Mains Replacement	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	20,414,032	739,900	16
Municipal Infrastructure	Balcomb Zone H	iLembe	KN	iLembe (DC29)	Maphumulo (KZN294)	10,000,000	696,581	31
Municipal Infrastructure	Balcome KwaSizabantu Water Supply - Zone D - Retic	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	16,500,335	1,059,299	21
Municipal Infrastructure	Balcome KwaSizabantu Water Supply - Zone I	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	28,529,281	312,976	37
Municipal Infrastructure	Construction of 250 dia gravity main	iLembe	KN	iLembe (DC29)	The KwaDukuza (KZN292)	4,638,336	251,951	12
Municipal Infrastructure	Construction of reticulation pipeline Fawsley Park	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	36,345,026	35,341	9
Municipal Infrastructure	IG/Construction of Ilembe Municipal Office in Mandeni	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,543,156	91,368	11
Municipal Infrastructure	Macambini Water Supply Scheme Phase 2	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	59,807,535	92,862	11
Municipal Infrastructure	Ngcebo/KwaDukuza Water Supply - Zone A	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	24,000,000	1,284,932	38
Municipal Infrastructure	Ngcebo/KwaDukuza Water Supply - Zone F,L,M	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	66,000,711	1,637,346	34
Municipal Infrastructure	Ngcebo/KwaDukuza Water Supply - Zone H	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	15,000,000	627,494	33
Municipal Infrastructure	Off take 5 Construction of 5ML Concrete Reservoir	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	10,000,000	24,225	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure						Average Manual Workers Daily Wage:		120.00
Department	uMfolozi								
Number of Projects	1						908,306	22,080	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Mathubeszwe Creche	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	908,306	22,080	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers		Daily Wage:	119.00
Department		uMhlabuyalingana				31,000,000		357,480	31
Number of Projects		4							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	EKUTHUKUZENI MASONDO ACCESS ROAD	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	4,000,000	66,240	6	
Municipal Infrastructure	MASONDO COMMUNITY HALL	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,500,000	99,000	9	
Municipal Infrastructure	Manguzi multipurpose centre	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	16,500,000	126,000	10	
Municipal Infrastructure	Nondwayiza Phakamini Access Road	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	7,000,000	66,240	6	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		121.51
Department	uMhlathuze							
Number of Projects	37					178,158,938	98,180,690	852
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Aquadene bulk sewer infrastructure	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	22,880,469	15,926,021	24
Municipal Infrastructure	Aquadene bulk water infrastructure	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	23,222,411	18,710,407	20
Municipal Infrastructure	Clearing of water and waste water servitudes	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	983,840	916,560	35
Municipal Infrastructure	Construction of Ngwelezane water supply scheme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	11,222,775	6,169,031	17
Municipal Infrastructure	Construction of SMME Retail Park- Phase 1	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	4,000,000	1,295,703	12
Municipal Infrastructure	Construction of fence wall at Esikhaleni finance	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,480,598	751,247	12
Municipal Infrastructure	Construction of market stalls at Enseleni rank	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	3,514,740	2,874,876	17
Municipal Infrastructure	Construction of standby quarters	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,924,447	2,907,293	21
Municipal Infrastructure	Enseleni pipe replacement - portion 1	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	11,308,875	8,776,157	78
Municipal Infrastructure	Halls and Thusong Centres attendants	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	229,440	218,400	8
Municipal Infrastructure	IG/Maintenance of existing stormwater servitudes	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,289,360	1,158,750	45
Municipal Infrastructure	Installation of 1800 VIP units in Madlebe TA	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	9,627,646	4,751,968	121
Contractor Development	Installation of perimeter fence- Hlanganyela Co-op	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	169,846	169,846	4
Contractor Development	Installation of perimeter fence- Khangezani Co-op	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	159,860	159,860	5
Contractor Development	Installation of perimeter fence-Moscow youth Co-op	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	133,716	133,716	3
Municipal Infrastructure	Maintenance of existing stormwater servitudes - F	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	100,000	26,400	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes - K	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	100,000	31,791	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes -B	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	100,000	23,760	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes- D	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	100,000	24,960	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes- E	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	100,000	31,267	13
Municipal Infrastructure	Maintenance of existing stormwater servitudes- H	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	100,000	30,158	13
Municipal Infrastructure	Maintenance of existing stormwater servitudes- I	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	100,000	28,950	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes- N	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	100,000	35,492	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes-A	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	100,000	25,339	15

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of existing stormwater servitudes-G	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	100,000	33,682	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes-J	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	100,000	31,481	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes-L	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	100,000	32,312	16
Municipal Infrastructure	Maintenance of existing stormwater servitudes-M	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	100,000	36,172	15
Municipal Infrastructure	Paving Enseleni Community Hall	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,193,482	1,162,432	9
Municipal Infrastructure	RURAL SANITATION : PRECAST CONCRETE TOP-STRUCTURE FACTOR	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	37,000,000	14,787,864	65
Municipal Infrastructure	Refurbishment of Esikhaleni hostel - H 396	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	9,629,031	4,415,646	17
Municipal Infrastructure	Richards Bay pipe replacement - portion 2	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	9,446,998	6,194,290	36
Municipal Infrastructure	Road marking and signage programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	261,600	132,720	10
Municipal Infrastructure	Rural Roads Maintenance	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,013,430	986,760	37
Municipal Infrastructure	Sports field caretaker programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	413,504	350,280	21
Municipal Infrastructure	Upgrading of Empangeni water distribution network	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	21,248,287	1,998,101	31
Municipal Infrastructure	Upgrading of Lot 63 taxi rank Empangeni	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	3,504,582	2,840,997	12



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		90.21
Department	uMlalazi							
Number of Projects	2					12,605,247	1,051,762	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Cleaning of sidewalks, road verges and streets	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	831,705	910,642	61
Municipal Infrastructure	Rehabilitation of Portion of Khangela Road	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	11,773,542	141,120	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		175.00
Department	uMngeni							
Number of Projects	2					11,000,000	9,522,150	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mpophomeni Sportfield Ward 11	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	5,000,000	4,282,950	4
Contractor Development	mpophomeni hall	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	6,000,000	5,239,200	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		79.85
Department	uMshwathi							
Number of Projects	2					1,263,304	643,522	157
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintanance of Community Halls	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	263,304	263,303	86
Municipal Infrastructure	Maintenance of Municipal Facilities	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,000,000	380,219	71

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		120.00
Department	uMzimkhulu							
Number of Projects	11					34,453,393	1,613,605	114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ESIKHEWINI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,520,658	228,688	17
Municipal Infrastructure	GIJIMA To MBUZWENI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	3,877,102	371,694	10
Provincial Roads	Gwijendlini Access Road	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,000,000	16,726	2
Provincial Roads	KWAFILE ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,000,000	205,070	11
Municipal Infrastructure	Kwa-Cebe Village	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,000,000	45,086	6
Municipal Infrastructure	LUKHETHENI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,461,610	150,497	22
Municipal Infrastructure	MAGWALA ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,080,875	155,471	11
Municipal Infrastructure	NOZIBHOBO TO MVUMENI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,298,878	79,354	8
Municipal Infrastructure	RIVERSIDE SPORTSFIELD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	3,452,221	197,556	11
Municipal Infrastructure	Surfacing of Ibisi Township road	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	6,877,706	126,346	12
Municipal Infrastructure	VAN RANK SMME HUB	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,884,342	37,118	4

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		91.19
Department	uPhongolo							
Number of Projects	11					9,679,400	1,255,080	84
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BLOCKS AND BRICKS MANUFACTURING	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	79,000	3
Municipal Infrastructure	Building of mini hall	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	68,860	4
Municipal Infrastructure	Clothing and Textile phase 2 ward 8	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	72,000	7
Municipal Infrastructure	Community Hall ward 14	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	1,700,000	172,200	11
Municipal Infrastructure	FARMING,ARTS AND CRAFT WORK LINK WITH IMBUBE	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	94,200	3
Municipal Infrastructure	Imbube Phase 4	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	6,000,000	223,800	19
Municipal Infrastructure	Industrial sewing Factory ward 4	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	63,020	5
Municipal Infrastructure	Kwashoba Sportfield	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	829,400	200,000	9
Municipal Infrastructure	MADANYINI POULTRY CHAIN	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	91,200	16
Municipal Infrastructure	Town revitalisation flea market and subrank	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	97,800	5
Municipal Infrastructure	Wire,nails,pins and spikes manufacturing	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	150,000	93,000	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		115.52
Department	AbaQulusi							
Number of Projects	3					1,232,000	818,972	78
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/AbaQulusi EPWP Going Green Project 1	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	252,000	132,920	9
Parks and Beautification	IG/AbaQulusi EPWP Going Green Project 2	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	200,000	132,935	10
Waste Management	Urban Greening/Facilities	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	780,000	553,117	59

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		100.00
Department	Albert Luthuli							
Number of Projects	2					1,100,000	1,034,400	113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Maintenance and removal of illegal dumps	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	100,000	100,000	50
Parks and Beautification	Parks and Beautification in Albert Luthuli	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,000,000	934,400	63

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		107.00
Department	Alfred Duma							
Number of Projects	7					3,588,603	1,172,113	132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Flood Management	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	154,080	80,401	6
Waste Management	Flood Management	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	50,143	50,143	8
Parks and Beautification	Flood Mangement	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	616,320	42,794	6
Waste Management	Food for Waste	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	2,228,780	848,780	97
Waste Management	Landfill	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	308,160	27,664	4
Waste Management	Up Keeping of Municipal Solid Waste Facility	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	77,040	18,803	3
Waste Management	Up-keeping of Municipal Solid Waste Facility	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	154,080	103,528	8



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		103.57
Department	Alfred Nzo							
Number of Projects	9					27,639,630	20,602,940	389
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ANDM Rural Plant Operators	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	13,235,970	13,235,970	161
Sustainable Land Based Livelihoods	Disaster Management Response Volunt	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	6,552,000	580,740	25
Sustainable Land Based Livelihoods	EPWP Special Program	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	326,700	178,200	10
Waste Management	IG/Matatiele Cleaning and Maintenance	Alfred Nzo	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,770,380	2,356,200	60
Waste Management	IG/Mbizana Cleaning and Maintenance	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	855,360	855,360	42
Waste Management	IG/Ntabankulu Cleaning and Maintenance	Alfred Nzo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	457,380	249,480	11
Waste Management	IG/Umzimvubu Cleaning and Maintenance	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,144,200	3,028,190	75
Sustainable Land Based Livelihoods	Maintanance of Mfundisweni Centre	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	235,930	95,040	4
Sustainable Land Based Livelihoods	Nkantolo Garden of remembrance	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	61,710	23,760	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		96.18
Department	Amahlathi							
Number of Projects	6					3,503,380	1,282,597	192
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG : Amahlathi Cleanup Campaign	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	250,000	235,125	64
Waste Management	IG: Amahlathi clean up project	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	1,600,000	653,787	75
Parks and Beautification	IG: Bush cutting and removal of wattle	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	300,000	89,515	17
Tourism and Creative Industries	IG: Heritage Sites cleaning	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	200,000	36,175	5
Waste Management	IG: Refuse And Liter	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	734,500	63,650	9
Waste Management	IG: Town Beautification	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	418,880	204,345	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		94.10
Department	Amajuba							
Number of Projects	2					606,800	481,956	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ADM grass cutting in NDH /NUT water waste water	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	403,200	255,666	15
Sustainable Energy	IG/General maintenance : WCWD : Water inspectors	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	203,600	226,290	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		90.49
Department	Amathole							
Number of Projects	7					14,371,549	1,899,400	374
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	ADM Cleaning project in LMs	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	11,800,800	493,200	120
Parks and Beautification	Hlobo wattle Removal project	Amathole	EC	Amathole (DC12)	Mbhashe (EC121)	77,400	45,000	23
Parks and Beautification	IG:Butterworth Skills Development Center Bush Clearin	Amathole	EC	Amathole (DC12)	Mnquma (EC122)	45,000	15,000	5
Parks and Beautification	IG:Mxhalanga Bush Clearing VMC	Amathole	EC	Amathole (DC12)	Amahlati (EC124)	100,000	64,800	29
Waste Management	IG:Waste Management and Town Cleaning	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,000,000	1,105,000	164
Waste Management	Willowvale Town Cleaning	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	30,600	25,200	13
Parks and Beautification	iG:Nxuba Bush Clearing	Amathole	EC	Amathole	Raymond Mhlaba (EC129)	317,749	151,200	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		104.45
Department	Beaufort West							
Number of Projects	5					1,178,189	1,011,481	170
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Cleaning and Clearing of Invasive Plants 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	163,995	61,120	28
Sustainable Land Based Livelihoods	IG Cleaning and Clearing of invasive plants in Rivers	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	257,672	257,672	31
Waste Management	IG Recycling of Waste 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	59,897	40,299	10
Waste Management	IG Recycling of Waste 2016/17	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	486,624	486,624	48
Waste Management	KomWerk Project	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	210,000	165,765	53

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		110.00
Department	Bela-Bela							
Number of Projects	2					1,564,000	825,074	98
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Bela Bela maintainance of Parks,Cemeteries and Community Facilities	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	964,000	662,613	59
Waste Management	Bela-Bela Waste Management and Cleaning	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	600,000	162,461	39

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		104.79
Department	Bergrivier							
Number of Projects	10					1,916,851	1,271,475	241
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Flow Ambassadors	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	200,000	53,116	8
Sustainable Land Based Livelihoods	IG/ALIEN REMOVAL	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	139,020	13,029	2
Waste Management	IG/Collection and sorting of recycled refuse/solid waste	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	100,000	99,990	27
Sustainable Land Based Livelihoods	IG/FIRE FIGHTING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	120,160	68,841	3
Parks and Beautification	IG/NOORDHOEK CEMETRY	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	46,560	46,056	13
Waste Management	IG/Street Cleaning	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	100,000	12,766	6
Waste Management	IG/WASTE MANAGEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	778,811	778,811	142
Parks and Beautification	MANDELA PARK BEAUTIFICATION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	10,000	2,929	4
Tourism and Creative Industries	Maintenance of Stywelyne Resort	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	200,000	23,533	5
Parks and Beautification	PARKS AND BEAUTIFICATION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	222,300	172,403	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		83.00
Department	Big 5 Hlabisa								
Number of Projects	1						3,545,000	1,700,907	133
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Waste Management	IG/Enviromental Rehabilitation and Municipal Properties Cleaning	Big 5 Hlabisa	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	3,545,000	1,700,907	133	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		151.07
Department	Bitou							
Number of Projects	3					4,241,790	3,749,630	198
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ALIEN Clearing	Bitou	WC	Eden (DC4)	Bitou (WC047)	278,820	278,820	14
Sustainable Land Based Livelihoods	IG/Plettenberg Bay Fire Fighting	Bitou	WC	Eden (DC4)	Bitou (WC047)	750,000	353,040	9
Waste Management	IG/Plettenberg Bay General Cleanup Campaign	Bitou	WC	Eden (DC4)	Bitou (WC047)	3,212,970	3,117,770	175

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		95.00
Department	Blouberg								
Number of Projects	1						3,000,000	828,064	173
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Waste Management	Blouberg Waste Management	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	3,000,000	828,064	173	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		85.00
Department	Blue Crane Route							
Number of Projects	2					568,365	389,268	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning of Towns in BCRM	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	173,365	116,528	20
Parks and Beautification	IG/Cleaning of Towns in BCRM/2016	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	395,000	272,740	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		78.44
Department	Bojanala							
Number of Projects	5					872,504	46,383	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Baalerna Sewing Cooperative	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	133,700	8,354	5
Sustainable Land Based Livelihoods	Katlego Chicken Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	292,892	16,552	7
Sustainable Land Based Livelihoods	Rata Tlhago Agric Coop	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	126,700	6,366	4
Sustainable Land Based Livelihoods	S H Chicken Wholesalers	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	185,512	7,321	6
Sustainable Land Based Livelihoods	Tabea D M Trading	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	133,700	7,791	5

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		117.47
Department	Breede Valley							
Number of Projects	21					8,380,430	5,521,681	516
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	BVM DeDoorns Cleansing	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	216,612	68,060	1
Waste Management	Cleaner-Supply Chain	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	70,000	58,653	1
Waste Management	De Doorns-Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	200,000	108,025	13
Waste Management	General Workers- Nekkies	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	160,000	111,765	7
Sustainable Land Based Livelihoods	IG Baboon Monitor	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	296,513	190,610	10
Sustainable Land Based Livelihoods	IG EPWP Urban Interface Learner Fire Fighters	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	231,000	115,155	7
Sustainable Land Based Livelihoods	IG Emergency Communications Operator	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	146,582	146,582	4
Sustainable Land Based Livelihoods	IG Fire Educators	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	234,192	250,817	8
Sustainable Land Based Livelihoods	IG Fire General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	82,480	70,771	3
Waste Management	IG Solid Waste and Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,025,224	1,875,224	206
Sustainable Land Based Livelihoods	IG Urban Interface Fire Brigade Reservists	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	354,000	392,901	7
Sustainable Land Based Livelihoods	IGData Capturer	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	90,715	27,865	2
Sustainable Land Based Livelihoods	IGEPWP Baboon Monitors	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	140,900	60,103	8
Parks and Beautification	Kleinplasia Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	144,615	25,713	3
Waste Management	Landfill Site - Solid Waste	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	480,000	398,420	45
Waste Management	Main Building Cleaners	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	200,000	124,050	1
Waste Management	Rawsonville Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	79,257	25,211	1
Waste Management	SOLID WASTE AND AREA CLEANING	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	962,464	732,547	84
Waste Management	Solid Waste, Recycling and Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,035,876	591,259	92
Waste Management	Solid waste and area cleaning-Rawsonville	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	80,000	38,280	4
Waste Management	Touwsriver General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	150,000	109,670	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		149.04
Department	Buffalo City Metro							
Number of Projects	4					9,421,843	3,766,020	385
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Coastal Management	COASTAL PROTECTION SERVICES	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,469,600	1,054,270	45
Parks and Beautification	IG Maintenance Of Eco Parks	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,023,671	852,930	108
Parks and Beautification	IG: Maintenance of Eco Parks and Cemeteries	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,000,000	842,970	97
Parks and Beautification	Mdantsane Mayoral Cleaning Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,928,571	1,015,850	135

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		120.00
Department	Bushbuckridge							
Number of Projects	2					2,700,000	2,393,400	78
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG- Parks and Street	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,700,000	1,664,760	55
Waste Management	IG- Youth waste management	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,000,000	728,640	23

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		108.65
Department	Cape Agulhas							
Number of Projects	28					3,026,070	578,568	160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Bredasdorp - Waste Management	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	99,000	62,923	13
Waste Management	Bredasdorp Law Enforcement Landfill	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	13,400	4,444	2
Waste Management	Bredasdorp Water Purification	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	13,200	2,222	2
Waste Management	Bredasdorp, Cleaning canals in Zwelitsha	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	4,800	4,484	4
Parks and Beautification	CAM Area Handyman, Painter	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	170,000	21,816	2
Waste Management	CLEANING OF CHALETs AND ABLUTIONS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	320,000	1,616	1
Waste Management	CLEANING OF PUBLIC ABLUTION FACILITIES	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	144,000	31,411	16
Parks and Beautification	Cleaning of Public Ablutions	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	238,000	44,036	7
Waste Management	Cleaning of streets, sidewalks	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	80,000	79,386	24
Sustainable Land Based Livelihoods	Cleaning of waterpurification plant - Bredasdorp	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	19,800	13,332	3
Waste Management	EPWP Team Leader	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	762,370	10,100	1
Waste Management	IG/WC033-01WL Zwelitsha, Cleaning of streets, sidewalks	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	51,600	20,806	4
Waste Management	IG/WC033-02WL Struisbaai, Cleaning of streets, sidewalks	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	33,000	19,190	6
Waste Management	IG/WC033-04WL WHK, Cleaning of streets, sidewalks	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	33,000	25,250	8
Tourism and Creative Industries	IG/WC033-07MB Cleaning of Resorts	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	170,000	96,455	32
Waste Management	LAGULHAS CLEANING OF PUBLIC ABLUTIONS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	119,000	3,636	2
Waste Management	LAW ENFORCEMENT: LANDFILL SITE	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	14,500	13,534	2
Waste Management	Law enforcement at Landfil sites - Bredasdorp	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	21,000	16,564	3
Waste Management	STRUISBAAI GENERAL LABOUR	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	19,800	7,272	6
Waste Management	STRUISBAAI NORTH CLEANING OF WASTE BINS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	230,000	3,636	3
Waste Management	Solid Waste Supervisor	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	16,500	14,897	1
Waste Management	Struisbaai - Waste Management Supervisor	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	17,400	8,787	1
Waste Management	Struisbaai EPWP Cleaning of Waste	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	26,400	7,575	4
Waste Management	Struisbaai Law Enforcement Landfill	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	13,400	4,343	2



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Struisbaai cleaning of office and ablution	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	320,000	1,616	1
Waste Management	WC033-03WL Napier, Cleaning of streets, sidewalks	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	26,400	20,503	4
Waste Management	Waenhuiskrans - Waste Management	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	6,600	6,161	1
Waste Management	Zwelitsha Waste Management	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	42,900	32,572	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		138.42
Department	Cape Winelands							
Number of Projects	5					3,535,000	2,559,695	247
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG - Invasive Alien Vegetation Management Programm	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,300,000	1,083,913	73
Sustainable Land Based Livelihoods	IG Invasive Alien Vegetation Management Programme	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	515,000	495,619	60
Sustainable Land Based Livelihoods	IG/Own - Fire Fighting Reservists	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,300,000	719,645	44
Waste Management	Own Witzenberg Cleaning Project 2016/17	Cape Winelands	WC	Cape Winelands (DC2)	Witzenberg (WC022)	350,000	210,355	22
Waste Management	Own-Langeberg Cleaning Project 2016/17	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	70,000	50,162	48

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		85.40
Department	Capricorn							
Number of Projects	13					5,942,790	2,263,527	535
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Plant Eradication (Kaapa)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	500,000	354,010	54
Sustainable Land Based Livelihoods	Alien Plant Eradication (Mafefe)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	830,000	332,404	50
Sustainable Land Based Livelihoods	Alien Plant Eradication_Polokwane	Capricorn	LP	Capricorn (DC35)	Polokwane (LIM354)	500,000	151,439	44
Sustainable Land Based Livelihoods	IG/ Alien Plant Eradication (Blouberg)	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	650,000	33,653	49
Sustainable Land Based Livelihoods	IG/ Alien Plant Eradication (Lepelle-Nkumpi)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	650,000	181,255	50
Sustainable Land Based Livelihoods	IG/ Alien Plant Eradication: Lepelle-Nkumpi	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	500,000	268,014	49
Waste Management	IG/ Community Waste (Blouberg)	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	350,000	172,496	30
Waste Management	IG/ Community Waste Collection (Lepelle-Nkumpi)	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	197,045	77,357	29
Sustainable Land Based Livelihoods	IG/Alien Plant Eradication (LNLM:Mafefe)	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	650,000	181,558	50
Sustainable Land Based Livelihoods	IG/Alien Plant Eradication (Mafefe Ngwaname)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	500,000	264,408	50
Sustainable Land Based Livelihoods	IG/Alien plant eradication (Blouberg)	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	68,700	62,266	24
Waste Management	IG/Community Waste (Molemole)	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	350,000	72,200	28
Waste Management	IG/Community Waste Cleaning (Blouberg )	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	197,045	112,467	28

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		103.99
Department	Cederberg							
Number of Projects	16					2,592,970	1,971,825	205
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	BEAUTIFICATION OF PARKS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	42,000	29,694	4
Parks and Beautification	CLEANING AND GREENING	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	32,000	29,290	1
Parks and Beautification	CLEANING OF CEMETRY	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	17,058	11,716	2
Parks and Beautification	CLEANING OF SPORT GROUNDS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	46,631	17,534	3
Parks and Beautification	FESTIVE RELIEF WORKERS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	237,424	202,800	26
Parks and Beautification	IG/cleaning and greening ramskop nature reserve	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	80,857	21,311	4
Parks and Beautification	IGWC 16/17 CLEANING AND GREENING	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	75,000	67,900	7
Waste Management	IGWC 16/17 CLEANING OF CEMETRIES	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	157,022	83,700	8
Waste Management	IGWC 16/17 CLEANING OF OFFICES	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	32,600	18,600	2
Waste Management	IGWC 16/17 CLEANING OF OPEN SPACES	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	636,400	552,993	49
Tourism and Creative Industries	IGWC 16/17 CLEANING OF RESORTS AND CARAVAN PARKS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	175,865	73,200	12
Parks and Beautification	IGWC 16/17 CLEANING OF SPORT GROUNDS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	54,957	35,600	4
Waste Management	IGWC 16/17 SWEEPING OF STREETS/CLEANING OF SIDEWAL	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	650,000	552,000	43
Waste Management	SWEEPING OF STREETS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	215,000	140,592	21
Waste Management	cleaning of offices	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	8,156	7,635	1
Waste Management	cleaning of open spaces	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	132,000	127,260	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		88.84
Department	Central Karoo							
Number of Projects	2					590,723	320,626	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG Auxilliary Environmental workers	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	370,723	229,627	61
Waste Management	IG Cleaning and Clearing Health Facilities	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	220,000	90,999	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		88.75
Department	Chris Hani							
Number of Projects	3					8,707,617	5,602,662	491
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/ Chris Hani Livestock Improvement/ Cooperatives	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	5,436,810	3,845,262	168
Sustainable Land Based Livelihoods	Wattle Eradication Programme	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	1,660,000	249,175	131
Sustainable Land Based Livelihoods	Wattle Management Project	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	1,610,807	1,508,225	192

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		123.03
Department	City of Cape Town Metro							
Number of Projects	150					137,622,885	28,670,361	7,266
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	20 Data Collectors-10 supervisors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	151,773	74,754	24
Waste Management	AREA CLEANING AND SWEEPING	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,077,078	3,784,060	1,734
Waste Management	Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	89,538	13,516	8
Waste Management	Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	9,100	2
Parks and Beautification	Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	195,000	2,040	2
Waste Management	Athlone WWTW General Labour - Maintenance/Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	602,637	26,555	6
Parks and Beautification	Beautification/ Youth Development	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	41,273	6
Waste Management	Borchards Quarry WWTW General Labour - Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	354,933	69,582	12
Parks and Beautification	Burial System Data Capturers Phase two - Gugulethu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	136,312	24,004	3
Parks and Beautification	CLEANING OF PARKS IN BOTHASIG AND PLATTEKLOOF WARD	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	94,415	69,728	9
Parks and Beautification	COMMUNITY PARK MAINTENANCE PROJECT- SEA POINT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	170,000	50,970	8
Parks and Beautification	CPMP: Trafalgar Park	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	100,000	71,674	3
Waste Management	Cape Flats WWTW General Labour - Maintenance/Clean	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	745,014	75,202	21
Waste Management	Cleaning Ward 63	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,000	2,537	2
Parks and Beautification	Cleaning and weeding of flowerbeds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	66,923	13,440	3
Parks and Beautification	Cleaning in Kalksteen and Surrounds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,895	10,752	4
Parks and Beautification	Cleaning of Park	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	213,800	6,383	5
Parks and Beautification	Cleaning of Parks and Maintenance Ward 36	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	59,830	43,342	6
Parks and Beautification	Cleaning of Parks and Maintenance Ward 37	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	47,303	20,624	2
Parks and Beautification	Cleaning of Parks and Maintenance Ward 35	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	47,303	26,110	5
Parks and Beautification	Cleaning of Parks and Maintenance Ward 38	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	47,303	17,686	1
Parks and Beautification	Cleaning of Parks and Maintenance Ward 40	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	47,303	14,309	1
Parks and Beautification	Cleaning of Parks and Maintenance Ward 63	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	60,334	46,871	5
Parks and Beautification	Cleaning of Parks and Maintenance Ward 65	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	41,600	32,449	5

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Parks and Maintenance Ward 72	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	60,334	49,385	6
Parks and Beautification	Cleaning of Parks and Maintenance Ward 87	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	63,060	7,460	1
Parks and Beautification	Cleaning of Parks and Maintenance Ward 88	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	64,393	20,494	3
Parks and Beautification	Cleaning of Parks and Maintenance Ward 97	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	47,009	39,830	3
Parks and Beautification	Cleaning of Parks and Maintenance Ward:73	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	41,600	39,430	5
Parks and Beautification	Cleaning of Parks and Repair of Damaged Play Equip	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	283,065	15,661	2
Parks and Beautification	Cleaning of Parks and Repair of Damaged Play Equip	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	195,780	43,264	8
Parks and Beautification	Cleaning of Parks and Repair of Damaged Play Equip	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	112,908	5,259	2
Parks and Beautification	Cleaning of Parks and Repair of damaged Play Equip	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	220,381	68,224	13
Parks and Beautification	Cleaning of Parks in Avonwood Ward 28	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	47,207	29,638	4
Parks and Beautification	Cleaning of Parks in Belhar Area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	112,908	8,448	6
Parks and Beautification	Cleaning of Parks in Bellville South Area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,172	11,264	8
Parks and Beautification	Cleaning of Parks in Bishop Lavis	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,172	31,232	8
Parks and Beautification	Cleaning of Parks in Bishop Lavis Ward 24	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	60,189	37,600	8
Parks and Beautification	Cleaning of Parks in Blikkiesdorp	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,216	7,040	5
Parks and Beautification	Cleaning of Parks in Bonteheuwel ward 50	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	47,207	18,930	3
Parks and Beautification	Cleaning of Parks in Charlesville ward 31	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	47,207	27,808	5
Parks and Beautification	Cleaning of Parks in Connaught Ward 25	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	47,207	20,760	5
Parks and Beautification	Cleaning of Parks in Delft Area Ward 13,20,106	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	141,622	75,201	12
Parks and Beautification	Cleaning of Parks in Matroosfontein Ward 30	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	60,189	30,156	4
Parks and Beautification	Cleaning of Parks in Ravensmead Ward 10	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	18,882	3,394	2
Parks and Beautification	Cleaning of Parks in Uitsig/Connaught Area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,172	16,000	7
Parks and Beautification	Cleaning of parks and Maintanance Ward 75	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	64,392	35,772	4
Parks and Beautification	Cleaning of parks and Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	47,207	2,276	1
Parks and Beautification	Cleaning of parks and Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	60,117	29,678	6
Parks and Beautification	Cleaning of parks and Maintenance Ward 33	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	59,830	30,288	4
Parks and Beautification	Cleaning of parks and Maintenance Ward 45	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	60,117	8,015	2



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of parks and Maintenance Ward 46	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	80,500	58,186	9
Parks and Beautification	Cleaning of parks and Maintenance Ward 47	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	47,207	11,888	3
Parks and Beautification	Cleaning of parks and Maintenance Ward 49	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	47,207	14,416	2
Parks and Beautification	Cleaning of parks and Maintenance Ward 60	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	64,392	7,954	1
Parks and Beautification	Cleaning of parks and Maintenance Ward 66	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	60,334	46,478	7
Parks and Beautification	Cleaning of parks and maintenance Ward 49. The par	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	43,245	4,700	2
Parks and Beautification	Cleaning of parks and repair of damaged play equip	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,432	14,464	6
Parks and Beautification	Cleaning of parks and repair of damaged play equip	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,830	25,344	12
Parks and Beautification	Cleaning of parks in Leonsdale Ward 26	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	47,207	35,252	6
Waste Management	Cleaning, Minor maintenance and Access Control at V	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,368,846	1,264,342	280
Tourism and Creative Industries	Community Liaison Officers X8	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	272,427	85,680	5
Parks and Beautification	DEPOT MAINTENANCE - All areas in the Northern Dist	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,445	10,620	1
Parks and Beautification	District Office Maintenance/Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,000	7,688	1
Parks and Beautification	EPWP - Clerk for assistance in the Maitland office	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,145	5,724	1
Sustainable Land Based Livelihoods	Experiential training for students in the Geo-infor	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	62,456	59,936	2
Parks and Beautification	Flagman duties and move around safety warning sign	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,385	15,616	2
Sustainable Land Based Livelihoods	General Worker X30 per quarter	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	845,789	203,093	29
Sustainable Land Based Livelihoods	General Workers - Constantia Nek Water Treatment P	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	211,347	67,080	6
Sustainable Land Based Livelihoods	General Workers X20	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	577,898	204,806	23
Tourism and Creative Industries	General Workers x25	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	140,479	41,340	7
Tourism and Creative Industries	General cleaning inside and outside of buildings	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	418,102	82,044	12
Parks and Beautification	General maintenance of Public spaces	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,461	2,816	1
Parks and Beautification	General maintenance of offices, kitchen	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,462	5,504	1
Parks and Beautification	HMAINT: OF ATLANTIS PARKS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	139,500	97,275	9
Parks and Beautification	HORTICULTURAL MAINTENANCE OF GRANGER BAY BOULEVARD	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	190,953	170,600	10
Sustainable Land Based Livelihoods	HS Green Jobs 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	2,098,250	345,770	217
Parks and Beautification	Health: Cleaning and Greening (Khayelitsha)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	15,997	10,812	1

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Health: Cleaning and Greening (Northern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	63,987	11,134	2
Waste Management	Health: Cleaning and Greening (Southern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,990	31,452	5
Waste Management	Health: Cleaning and Greening (Western)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,589	4,105	1
Parks and Beautification	Horticultural Bluedowns Area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	75,439	5,830	1
Parks and Beautification	Horticultural Maintence Khayelitsha Parks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	199,999	94,466	10
Parks and Beautification	Horticultural Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	342,347	63,340	8
Parks and Beautification	Horticultural Maintenance of Bay Road Layouts	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	28,900	5,818	3
Parks and Beautification	Horticultural Maintenance of Buitengracht	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	198,400	171,330	10
Parks and Beautification	Horticultural Maintenance of Parks in Ward 15	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	78,000	6,690	2
Parks and Beautification	Horticultural Maintenance: Ward 16	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	46,511	12,794	4
Parks and Beautification	Horticultural work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	205,086	18,432	7
Parks and Beautification	Horticulture Maintenance: Ward 17	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	45,398	28,070	4
Parks and Beautification	Job Creation - Merrydale Area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	1,864,459	497,560	52
Parks and Beautification	Job Creation CPM	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	600,566	193,280	39
Parks and Beautification	Job Creation Gugulethu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	992,920	226,648	29
Parks and Beautification	Job Creation Muizenberg Areas	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	28,210	8
Parks and Beautification	Job Creation within Ward 76 (area 17)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	49,298	34,206	4
Parks and Beautification	Job creation in Muzenberg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	365,226	7,834	9
Parks and Beautification	Job creation- Wynberg Park	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	124,814	37,076	3
Parks and Beautification	Kader Asmal Catchment Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000,000	4,382,860	1,585
Waste Management	Kader Asmal Integrated/Interdepartmental Green Job	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,000,000	1,218,700	516
Waste Management	Kendal Road Sewer Maintenance Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	556,635	230,360	17
Waste Management	Kendal Road Water Maintence Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	556,635	195,361	15
Parks and Beautification	Khayelitsha wetlands Park	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	237,658	33,816	8
Waste Management	Kraaifontein Wastewater Treatment Kraaifontein	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	361,442	92,150	9
Parks and Beautification	MSJCP - ADMIN ASSISTANCE	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	34,763	2,569	1
Parks and Beautification	MSJCP Cleaning of Parks and Maintenance Ward 11	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	45,377	16,533	1

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	MSJCP- Cleaning of Parks and Maintenance Ward 84	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	50,000	49,383	7
Parks and Beautification	MSJCP-Cleaning of Parks and Maintenance Ward 83	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	60,000	54,966	10
Parks and Beautification	MSJCP-Cleaning of Parks and Maintenance Ward 85	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,207	25,198	5
Waste Management	Macassar WWTW General labour - Maintenance/Cleanin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	626,400	62,038	4
Parks and Beautification	Mayoral Special Project Horticultural Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	112,165	1,860	2
Waste Management	Mayors Area Clean Up Campaign	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,413,500	7,448,342	1,437
Waste Management	Mitchells Plain WWTW General Labour - Maintenance/	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	861,813	320,159	26
Waste Management	Monitoring of Water Services projects D1 Reticulat	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	504,246	94,347	4
Parks and Beautification	N17.94000-GM.ND.05.JC P/O45028776880	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	92,000	56,772	14
Parks and Beautification	Nantes Park: Park Wardens	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	180,518	42,126	4
Parks and Beautification	Nates Park: Horticulture Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	60,000	57,651	13
Parks and Beautification	Newlands Nursery	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	245,073	64,000	14
Parks and Beautification	Newlands Nursery	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	245,056	202,863	16
Waste Management	Online monitoring of pollution	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	514,550	23,540	3
Parks and Beautification	Park Maintenance: Job Creation Ward 57	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	2,014	1
Tourism and Creative Industries	Perform general/basic administrative duties.	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	127,377	26,076	2
Waste Management	Potsdam Wastewater Treatment Works	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	488,995	76,767	9
Sustainable Land Based Livelihoods	Profiling for backyarder services (Legacy data cle	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	201,983	18,238	12
Waste Management	Property Management EPWP Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	31,429	6
Parks and Beautification	Public Toilet cleaning - Maitland Cemetery	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	247,272	20,182	1
Waste Management	Refuse removal and area cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,268,620	518,959	30
Waste Management	Refuse removal and area cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,441,672	139,440	22
Waste Management	Reticulation Parow - Maintenance of the Water Netw	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	461,911	71,653	14
Waste Management	SCIENTIFIC SERVICES - WATER AND SANITATION MAINTEN	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	583,865	125,105	19
Waste Management	SEWER MANHOLE INSPECTION	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	600,191	219,694	32
Parks and Beautification	Safe guard assets inclusive of fence and gates	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	114,480	30,026	9
Waste Management	Sanitation Maintenance Socony Depot, Goodwood	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	523,394	71,516	8

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Skilled/Educated persons to assist facility and pr	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	302,058	66,640	3
Parks and Beautification	Special Project : Blikkiesdorp	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP	City of Cape Town (CPT)	28,347	21,151	3
Parks and Beautification	Special Projects : Vahalla Park	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP	City of Cape Town (CPT)	37,766	27,418	5
Waste Management	Stormwater Ingress Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP	City of Cape Town (CPT)	261,231	10,492	2
Parks and Beautification	TOILET CLEANING	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP	City of Cape Town (CPT)	247,272	20,391	1
Tourism and Creative Industries	Team Leader/Auxiliary Worker	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,403	9,519	1
Parks and Beautification	The parks in the area needs regular cleaning and m	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP	City of Cape Town (CPT)	47,207	25,980	4
Parks and Beautification	The parks in the area needs regular cleaning and m	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP	City of Cape Town (CPT)	47,207	11,488	4
Parks and Beautification	The parks in the area needs regular cleaning and m	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP	City of Cape Town (CPT)	47,207	2,350	3
Waste Management	Training and Development of semi-skilled workers (	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP	City of Cape Town (CPT)	5,893,239	1,175,070	119
Waste Management	USWS/17/65M	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP	City of Cape Town (CPT)	557,217	64,231	9
Waste Management	VALVE, HYDRANT, RESERVOR, WATER MAINTENANCE AND REINS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP	City of Cape Town (CPT)	600,616	174,251	17
Parks and Beautification	Ward 108: Horticultural maintenance of public open	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP	City of Cape Town (CPT)	47,475	6,918	3
Waste Management	Ward Allocation Program: Area Cleaning and Litter	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	58,775	1,497	1
Waste Management	Water Conservation Awareness and Education	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP	City of Cape Town (CPT)	4,862,662	1,226,206	309
Waste Management	Water Restrictions Enforcement	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP	City of Cape Town (CPT)	1,621,034	126,617	19
Parks and Beautification	Weeding and Watering of KWP	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP	City of Cape Town (CPT)	69,300	14,884	6
Waste Management	Wesfleur WWTW General Labour - Maintenance/Cleanin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP	City of Cape Town (CPT)	344,002	21,390	10

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		111.77
Department	City of Johannesburg Metro							
Number of Projects	20					154,622,343	29,676,521	3,542
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	201516 CoJ EISD Regional Ecoguides	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,900,000	715,061	125
Tourism and Creative Industries	201617 JCT INTERNS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	94,860	63,654	3
Parks and Beautification	Cemeteries	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,400,270	202,773	22
Parks and Beautification	Eco Guides Community and Schools Environment Proje	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	100,900,000	254,200	39
Tourism and Creative Industries	IG 201617 JCT INTERNS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	619,506	57
Tourism and Creative Industries	IG/Internship Programme (Joburg Theatre)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	527,274	78,246	20
Tourism and Creative Industries	Johannesburg Art Gallery	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	9,890,189	34
Parks and Beautification	Jozi@Work JCPZ	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,261,637	9,024,454	768
Waste Management	Operation Basisa Project-Inner City	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,440,052	1,540,812	503
Waste Management	Pikutup Jozi@Work Project Ph1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,732,964	72,930	11
Parks and Beautification	REGION E JCP	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	458,980	5,400	8
Parks and Beautification	Region A	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	201,104	193,880	33
Parks and Beautification	Region D	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	429,690	273,930	19
Parks and Beautification	Region F	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	696,667	637,758	105
Parks and Beautification	Region G	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	315,180	120,613	44
Parks and Beautification	Region:B	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	393,000	187,370	13
Sustainable Land Based Livelihoods	School Climate Proofing project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	389,600	243,600	57
Waste Management	Separation at Source Door-to-Door Campaign	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,481,064	4,481,064	1,423
Parks and Beautification	Service Delivery Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,500,000	1,009,701	247
Parks and Beautification	Zoo Blitz	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	61,380	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		91.34
Department	City of Matlosana							
Number of Projects	5					34,874,879	2,640,157	342
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	CLEANING OF STREETS 15/16	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,028,000	1,269,211	213
Sustainable Land Based Livelihoods	Construction of an athletic track Matlosana stdm	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	5,299,650	16,696	6
Parks and Beautification	JABULANI STREET NODE BEAUTIFICATION PROG	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	25,069,347	455,925	29
Parks and Beautification	city of matlosana EPWP project environmental	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	828,000	758,285	76
Tourism and Creative Industries	construction of game fence Faan Mentjies NR	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	649,882	140,040	18

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		106.27
Department	City of Mbombela							
Number of Projects	10					13,492,329	8,469,804	391
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Mbombela Cleaning of Fire Station	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	97,102	97,102	5
Waste Management	Mbombela Enviromental Monitors	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	360,570	360,570	17
Waste Management	Mbombela Litter Picking Project	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	2,526,616	2,526,616	162
Waste Management	Mbombela Maintenance of Municipal building and open spaces	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	3,827,543	2,198,547	88
Waste Management	Mbombela Nozinhle Cleaning Services	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	927,600	927,600	28
Parks and Beautification	Mbombela maintenance of Parks	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	2,448,000	277,043	13
Waste Management	Mbombela maintenance of sport field and recreation facilities	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	2,124,068	1,121,098	44
Sustainable Land Based Livelihoods	Nelspruit fire station	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	97,087	9,840	2
Waste Management	Tedcor Mbombela waste	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	908,806	908,806	29
Waste Management	Waste Management	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	174,936	42,582	3

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		115.13
Department	City of Tshwane Metro							
Number of Projects	107					532,006,882	26,655,006	4,499
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Agang Development - Cementery Maintenance	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	124,704	13,050	4
Parks and Beautification	Andoni Multi purpose - Grass Cutting	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	288,432	39,000	7
Parks and Beautification	Andoni Multi purpose - Grass Cutting	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	236,730	39,000	7
Parks and Beautification	Babelegi 1.6.7.8 street	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,274,625	3,200	16
Parks and Beautification	Bleks Projects Co-op - Garden mowing service	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	120,000	42,000	4
Sustainable Land Based Livelihoods	Bokamoso (Cemetery Maintenance)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	44,000	27,000	9
Waste Management	Clean	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	19,800	13,920	4
Parks and Beautification	Cleaning Services Clean	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	46,344	35,100	13
Parks and Beautification	Cleaning of Refilwe Depot - MAALOBANAGA CO-OPERATI	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,344	13,500	18
Waste Management	Cleaning of offices- Flowing point	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	19,000	11,628	6
Sustainable Land Based Livelihoods	Cutting and Removal of all Declared Invaders	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	250,000	93,840	15
Waste Management	DATA COLLECTION,METER READING	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,500,000	781,000	71
Sustainable Land Based Livelihoods	Dialeng Co-operative Cemetery Maintenance	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	22,000	300	3
Parks and Beautification	Drain Water Tech (Grass cutting)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	63,744	13,200	4
Parks and Beautification	Eletro Magnated (Preparing and Painting of play eq	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	46,400	18,000	6
Parks and Beautification	Erf 8127 soshanguve park extension 3	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	64,000	36,000	9
Parks and Beautification	Filling Sunken Graves	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	107,310	19,500	13
Sustainable Land Based Livelihoods	Funeral Services - Tsoseletso Co-op	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	46,500	28,350	8
Sustainable Land Based Livelihoods	Funeral services Tsoseletso Cooperative(Zandfonte)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	66,100	21,600	8
Sustainable Land Based Livelihoods	General Cleaning Service - Working Wonders	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	54,835	30,000	10
Sustainable Land Based Livelihoods	General Cleaning Service - Working Wonders	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	51,756	30,000	10
Sustainable Land Based Livelihoods	General Cleaning Service - Working Wonders	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	51,756	30,000	10
Parks and Beautification	Go Green	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,280	1,600	8
Parks and Beautification	Go Green	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	17,625	2,200	22



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Go Green	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	13,820	6,600	22
Parks and Beautification	Go Green	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,250	2,100	21
Parks and Beautification	Go Green	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	55,000	2,200	22
Parks and Beautification	Go Green (General Maintenance and litter picking i	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,000	2,700	18
Parks and Beautification	Go Green (Grass Cutting)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,400	2,600	13
Waste Management	Go Green (Grass Cutting)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,711	4,200	21
Parks and Beautification	Go Green (Green Cutting, Koorboomspruit)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,503	2,100	21
Parks and Beautification	Go Green (Sefako Makgatho)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,643	2,200	22
Parks and Beautification	Go Green :General Maintenance and litter picking i	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,000	2,550	16
Parks and Beautification	Go Green: General Maintenance and litter picking i	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,200	3,000	19
Parks and Beautification	Go Green: General Maintenance and litter picking i	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,000	2,550	17
Parks and Beautification	Go Green: General Maintenance and litter picking i	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,000	2,550	17
Parks and Beautification	Go Green: General Maintenance and litter picking i	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,000	2,400	16
Parks and Beautification	Go Green:General Maintenance and litter picking in	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,500	3,000	19
Parks and Beautification	Goodlines (General maintenance and litter picking	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,000	7,200	6
Parks and Beautification	Goodlines (General maintenance and litter picking	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,000	3,600	6
Parks and Beautification	Goodlines (General maintenance and litter picking	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,000	3,000	5
Parks and Beautification	Goodlines (Grass Cutting)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,980	13,500	6
Parks and Beautification	Grass Cutting	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	381,074	78,000	13
Parks and Beautification	Grass Cutting Tivumbeni	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	52,350	11,250	5
Parks and Beautification	Grass Cutting Mamelodi parks - Are Hlwekisheng	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	336,000	9,500	5
Parks and Beautification	Grass Cutting Mamelodi parks - Are Hlwekisheng	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	172,300	14,250	5
Parks and Beautification	Grass cutting	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	57,000	13,500	5
Parks and Beautification	Grass cutting	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	55,000	13,500	5
Sustainable Land Based Livelihoods	Grave Digging	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	97,720	22,000	8
Parks and Beautification	Grave Digging Light Up Coop	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	38,970	25,650	9
Parks and Beautification	Grave Maintenance	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,990	7,500	5

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Grave Maintenance	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	233,820	25,650	9
Sustainable Land Based Livelihoods	Grave digging- Legae Cooperative	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	132,345	28,600	13
Sustainable Land Based Livelihoods	H2O Unlimited - Cemetery maintenance Bronkorspruit	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	22,000	12,000	6
Waste Management	Hire of machines and Vehicles	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,000,000	383,314	13
Sustainable Land Based Livelihoods	IG/Youth and Greening Project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	300,000,000	15,377,800	2,866
Parks and Beautification	Inhlanhla Yethu (General maintenance and litter pi	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,600	4,200	14
Parks and Beautification	Inhlanhla Yethu (General maintenance and litter picking in cemetery	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,900	4,200	13
Parks and Beautification	Inhlanhla Yethu (General maintenance and litter picking in cemetery)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,500	4,200	13
Parks and Beautification	Inhlanhla Yethu (General maintenance and litter picking in cemetery)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,900	4,200	14
Parks and Beautification	Inhlanhla Yethu (General maintenance and litter picking in cemetery)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,000	4,200	13
Parks and Beautification	Kopanong (Grass Cutting)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,920	1,800	4
Parks and Beautification	Kopanong (Grass Cutting)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	26,280	1,200	4
Parks and Beautification	Kopanong(Grass Cutting)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	26,280	1,800	4
Sustainable Land Based Livelihoods	LESEDING BATHABLE (Cemetery Maintenance Grave Dig	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	22,000	3,750	5
Sustainable Land Based Livelihoods	LESEDING BATHABLE (Cemetery Maintenance Grave Dig	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,200	3,750	5
Parks and Beautification	Laurel Primary Coop - Grass Cutting Block 3	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	58,000	9,000	11
Parks and Beautification	Laurel Primary Coop - Grass Cutting Ward 30	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	45,500	9,000	11
Parks and Beautification	Laurel Primary Coop - Grass Cutting Ward 32	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	48,500	9,000	11
Parks and Beautification	MAALOBANAGA CO-OPERATIVE (Cleaning of Refilwe Depot)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,870	12,600	21
Sustainable Land Based Livelihoods	MIMORACHEMO CO-OPERATIVE	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	22,000	5,000	4
Sustainable Land Based Livelihoods	MIMORACHEMO CO-OPERATIVE Maintanance at Rayton Ce	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	22,000	5,000	4
Parks and Beautification	Mahlasedi Cooperative - Grass Cutting at bronkorsp	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	114,699	79,200	8
Waste Management	Maintenance of sewer infrastructure	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	600,400	99,000	9
Parks and Beautification	Mokupo (Cleaning Services)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	346,415	81,840	12
Parks and Beautification	Neon Primary (Grass cutting)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	63,744	19,800	6
Waste Management	New Gx Recycling Facility	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,348,000	90,288	27
Parks and Beautification	Park Development	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	50,000	16,800	7

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Prestige (Grass Cutting)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,920	1,500	5
Parks and Beautification	Prestige (Grass Cutting)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	26,100	1,500	5
Parks and Beautification	Prestige (Grass Cutting)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,920	1,500	5
Parks and Beautification	Prestige (Grass Cutting)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,920	2,250	5
Parks and Beautification	Prestige (Grass Cutting)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,920	1,500	5
Parks and Beautification	Prestige (Grass Cutting)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,920	1,500	5
Sustainable Land Based Livelihoods	Re Ka Dira ( Cemenry Maintenance)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,980	19,200	8
Sustainable Land Based Livelihoods	Repairing of appurtenant works	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,000,000	104,400	14
Parks and Beautification	Reyakopele Cooperative - Grass Cutting at Bronkors	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	322,709	83,700	9
Parks and Beautification	TSHEPO REALEBOGA - Grass cutting	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	60,691	18,000	5
Sustainable Energy	TSHWANE FOOD AND ENERGY CENTRE	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	50,000,000	108,000	9
Parks and Beautification	Tshepo Realeboga	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,200	3,000	5
Sustainable Energy	Tshepo Realeboga (Data Capturing)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	29,325	22,000	5
Waste Management	Tshepo Realeboga (Data Cupturing)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,500	22,000	5
Sustainable Land Based Livelihoods	Tsoseletso ( Maintenance)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	51,960	22,000	8
Sustainable Land Based Livelihoods	Tsoseletso Funeral services	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	47,750	21,600	8
Sustainable Land Based Livelihoods	Ubuhla-be-mvelo - Horticultural Maintenance of Gardens	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	47,796	27,000	9
Sustainable Land Based Livelihoods	Ubuhla-be-mvelo - Horticultural Maintenance of Gardens	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	47,796	27,000	9
Sustainable Land Based Livelihoods	Ubuhla-be-mvelo - Horticultural Maintenance of Gardens	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	45,135	27,000	9
Sustainable Land Based Livelihoods	Ubuhla-be-mvelo - Horticultural Maintenance of Gardens	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	45,135	27,000	9
Parks and Beautification	Vutsila (Grass Cutting)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	66,303	31,500	10
Waste Management	Waste Removal (region 1)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,404,000	2,773,650	298
Waste Management	Waste Removal Region 4	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,400,000	2,964,600	144
Waste Management	Waste management region 2	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	891,000	53
Waste Management	Water Hygiene Convenience: Leakless Valve	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	400,000	340,210	19
Sustainable Land Based Livelihoods	Zelmien removal of alien species	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	650,000	67,200	20
Sustainable Land Based Livelihoods	clearing of sewer blockages and related maintainanc	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,100,000	162,288	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	kpem	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	65,053	12,000	12
Waste Management	waste collection region 5	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	148,788,278	967,529	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		83.60
Department	Collins Chabane								
Number of Projects	1						2,200,000	228,730	143
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	LIM 345 Environmental Management	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,200,000	228,730	143	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture			Average Manual Workers Daily Wage:		78.86	
Department		Dihlabeng			445,000		266,313	
Number of Projects		4					73	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Arts	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	36,000	4,417	1
Parks and Beautification	Beautification of DLM	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	228,000	208,190	60
Parks and Beautification	Maintenance of Sport Facilities	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	145,000	44,871	10
Tourism and Creative Industries	Tourism	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	36,000	8,834	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		90.00
Department	Dipaleseng								
Number of Projects	1						503,500	493,650	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Waste Management	IG/keep dipaleseng clean 16.17	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	503,500	493,650	38	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		85.00
Department	Ditsobotla							
Number of Projects	2					1,900,000	1,276,773	140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Ditsobotla LM Community and Town services clean	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,300,000	885,843	97
Waste Management	IG/Working on waste	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	600,000	390,930	43



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		80.00
Department	Dr Beyers Naude							
Number of Projects	4					300,800	47,840	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Rietbron Cleanup Campaign	Dr Beyers Naude	EC	Sarah Baartman	Dr Beyers Naude (EC101)	18,240	5,120	7
Waste Management	IG/Steytlerville Cleanup Campaign	Dr Beyers Naude	EC	Sarah Baartman	Dr Beyers Naude (EC101)	100,160	17,920	9
Waste Management	IG/Willowmore Cleanup Campaign	Dr Beyers Naude	EC	Sarah Baartman	Dr Beyers Naude (EC101)	112,640	19,680	30
Waste Management	IG/Zaaymanshoek Cleanup Campaign	Dr Beyers Naude	EC	Sarah Baartman	Dr Beyers Naude (EC101)	69,760	5,120	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		85.00
Department	Dr JS Moroka								
Number of Projects	2						8,109,570	3,528,748	724
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Waste Management	DR JS MOROKA WASTE	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	4,809,570	2,565,868	383	
Waste Management	IG/DR JS MOROKA WASTE	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	3,300,000	962,880	341	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		105.57
Department	Dr Kenneth Kaunda							
Number of Projects	2					6,766,300	580,447	192
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Dr KK Disaster Volunteers	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	4,500,000	311,484	87
Waste Management	IG-INTERGRATED WASTE MANAGEMENT IMPLEMENTATION	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	2,266,300	268,963	105

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		80.48
Department	Dr Ruth Segomotsi Mompoti							
Number of Projects	5					615,760	419,520	59
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Fetola Botshelo	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	258,720	193,010	18
Waste Management	IG/Kopano Youth Environmental Project	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	110,400	70,560	6
Sustainable Land Based Livelihoods	IG/Sedikwa ke Ntswapedi	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	89,780	86,640	16
Tourism and Creative Industries	IG/Semphete Pottery project	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	63,360	63,360	12
Parks and Beautification	Taung Cultural Village Project	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	93,500	5,950	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		104.01
Department	Drakenstein							
Number of Projects	7					16,016,465	7,019,060	1,180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification and Maintenance of Parks	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	805,167	255,075	44
Waste Management	IG/High Density	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	4,000,000	2,147,466	361
Waste Management	Informal Refuse Removal	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,525,000	2,037,708	234
Waste Management	Public Awareness and Education	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	151,500	20,907	3
Waste Management	Recycling at Material Recovery Facility	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,212,000	970,229	169
Waste Management	Routine Cleaning of Streets	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	4,581,798	451,363	172
Waste Management	Town Main Routes	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,741,000	1,136,311	197

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		99.96
Department	Eden							
Number of Projects	2					588,410	165,044	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Cater Care Programme	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	157,600	46,834	10
Parks and Beautification	Dysselsdorp ENV	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	430,810	118,210	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		103.01
Department	Ehlanzeni							
Number of Projects	3					3,500,000	3,236,364	119
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Ehlanzeni Municipal Health Clean-Up Campaign	Ehlanzeni	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,225,000	1,183,508	62
Waste Management	IG/Ehlanzeni Nelspruit CID	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	1,525,000	1,311,422	40
Waste Management	IG/Ehlanzeni Office Cleaning and Gardening	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	750,000	741,434	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		110.42
Department	Ekurhuleni Metro							
Number of Projects	5					225,487,700	69,314,216	5,831
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Clean city	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	161,725,442	44,067,160	3,439
Parks and Beautification	Full Cemetery maintenance	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,334,560	1,106,046	155
Waste Management	Lungile Mtshali	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	33,246,948	11,853,994	1,671
Parks and Beautification	Operation Shanyela	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,000,000	4,760,871	286
Sustainable Land Based Livelihoods	Rodent Control	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	17,180,750	7,526,145	280



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		105.48
Department	Elias Motsoaledi							
Number of Projects	2					4,205,800	2,632,371	62
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Elias Motsoaledi Waste Management	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	3,420,000	2,495,861	24
Waste Management	IG EMLM Adopt spot	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	785,800	136,510	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		90.45
Department	Elundini							
Number of Projects	2					10,693,850	961,175	207
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/ELUNDINI MJC Programme	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	9,145,850	296,460	54
Parks and Beautification	IG/Elundini Mass Job Creation	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,548,000	664,715	153

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		93.02
Department	Emakhazeni							
Number of Projects	3					1,564,250	751,371	98
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Emakhazeni Youth on Waste Project	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	475,250	444,600	48
Sustainable Land Based Livelihoods	IG/EMAKHAZENI FIRE BREAKS MAINTANANCE	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	272,250	11,331	2
Waste Management	IG/Emakhazeni youth on waste project	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	816,750	295,440	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		100.87
Department	Emalahleni (EC)							
Number of Projects	2					11,373,744	319,987	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	DORDRECHT AND INDWE LANDFILL SITE	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	10,873,744	49,600	13
Parks and Beautification	IG/Lady Frere Paving and Stormwater	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	500,000	270,387	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		117.53
Department	Emalahleni (MP)							
Number of Projects	3					4,290,145	2,860,694	220
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Emalahleni waste management 02	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,359,600	951,911	33
Parks and Beautification	Rand water parks and beautification Ext 4	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	85,000	63,238	5
Waste Management	Siyazenzela Community Working	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	2,845,546	1,845,546	182

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		81.51
Department	Emfuleni							
Number of Projects	11					6,520,226	4,836,671	443
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	I/G Admin Assistance Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	25,000	3,299	1
Parks and Beautification	I/G Administration and Clerical Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	333,274	203,078	2
Waste Management	I/G Beautification of Vereeniging CBD	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	937,332	915,703	43
Waste Management	I/G Beautification of vanderbijlpark CBD	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	937,332	747,619	63
Parks and Beautification	I/G Cemetery Maintanance	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	300,000	265,666	49
Parks and Beautification	I/G Cleaning of ELM Offices	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	416,592	330,181	30
Parks and Beautification	I/G Cleaning of Municipal Facilities	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	300,000	12,152	6
Parks and Beautification	I/G Horticultural Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	770,696	357,551	70
Waste Management	I/G Rentlafatsa Sebokeng	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,600,000	1,456,262	109
Waste Management	I/G/Cleaning-Up-Campaign	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	500,000	426,292	47
Waste Management	I/G/Eradication of Poverty	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	400,000	118,866	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		103.00
Department	Endumeni							
Number of Projects	4					1,534,081	418,929	62
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Disaster Management	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	90,160	21,638	4
Parks and Beautification	IG/CEMETRIES	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	520,480	139,192	15
Parks and Beautification	IG/PARKS AND GARDENS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	493,121	135,759	22
Parks and Beautification	IG/STREET CLEANING	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	430,320	122,339	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		105.23
Department	Engcobo							
Number of Projects	11					11,730,000	1,716,962	147
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Engcobo_Heroes	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	500,000	54,378	9
Tourism and Creative Industries	IG KING NGUBENGCUKA	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	200,000	10,392	3
Sustainable Land Based Livelihoods	IG/Fire	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	300,000	113,688	2
Tourism and Creative Industries	IG/Heroes Park Maintanace	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	300,000	151,773	8
Waste Management	IG/Office Cleaners	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	89,516	5
Waste Management	IG/Refuse collection	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	500,000	423,109	74
Tourism and Creative Industries	K.N Cemeteries	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	41,593	3
Waste Management	Office Cleaners	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	530,000	305,812	16
Waste Management	Recycling 2	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	8,900,000	449,617	19
Tourism and Creative Industries	Silindini Securities	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	72,720	2
Waste Management	Waste Management	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	200,000	4,363	6



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		91.59
Department	Enoch Mgijima							
Number of Projects	22					12,980,738	4,614,266	487
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Various Wards in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	399,999	232,941	42
Parks and Beautification	Cleaning,Greening	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	890,000	270,715	17
Sustainable Land Based Livelihoods	Fire Fighters	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	30,000	27,113	2
Waste Management	Human Settlement	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	350,000	141,992	11
Parks and Beautification	IG/ Cleaning,Greening	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,000,000	272,029	15
Waste Management	IG/Cleaning Various Wards Lukhanji Municipality	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	714,000	95,385	21
Sustainable Land Based Livelihoods	IG/Cleaning of Cemeteries	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	932,000	298,103	16
Waste Management	IG/Cleaning of open spaces	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,000,000	196,453	28
Waste Management	IG/Lukhanji Street sweepers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	600,505	347,416	59
Waste Management	IG/REFUSE REMOVAL	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	600,000	308,776	38
Waste Management	IG/cleaning of Bins	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	650,505	183,467	28
Waste Management	IG/lukhanji nightshift casual labourers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,650,000	394,609	30
Parks and Beautification	IG/maintenance of Tipsite	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	316,008	271,008	34
Parks and Beautification	MAINTENANCE OF COMMUNITY PARKS	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	350,000	119,097	25
Sustainable Land Based Livelihoods	Maintenance of Cemeteries(Mlungisi Cemetery)	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	10,000	6,712	2
Sustainable Land Based Livelihoods	Maintenance of Community Halls in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	200,000	59,733	11
Parks and Beautification	Maintenance of Community Parks in Queenstown Area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	632,016	373,909	43
Sustainable Land Based Livelihoods	Maintenance of cemeteries in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	100,000	20,695	2
Parks and Beautification	Tarkastad and Hoffmeyer Parks	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	235,262	105,119	7
Sustainable Land Based Livelihoods	Whittlesea grave diggers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	50,000	23,657	4
Sustainable Land Based Livelihoods	lukhanji Municipality grave diggers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	650,000	537,251	7
Waste Management	whittlesea Cleaning	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	620,443	328,085	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		90.00
Department	Ephraim Mogale								
Number of Projects	2						446,900	262,548	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	Support to Parks in Marble-hall	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	220,100	115,668	15	
Waste Management	Support waste collection in different villages	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	226,800	146,880	20	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		90.41
Department	Fetakgomo and Greater Tubatse							
Number of Projects	4					5,936,000	1,403,519	235
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Fetakgomo Cleaning Services Project	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	500,000	122,430	50
Parks and Beautification	IG Tubatse Maintenance of Parks and Cemeteries	Fetakgomo and Greater Tubatse	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	1,218,000	295,535	11
Waste Management	IG- Tubatse Working on Environment	Fetakgomo and Greater Tubatse	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	1,218,000	843,594	19
Waste Management	IG/Fetakgomo Waste Management	Fetakgomo and Greater Tubatse	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	3,000,000	141,960	155

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		86.20
Department	Frances Baard								
Number of Projects	2						4,378,000	361,140	173
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Waste Management	Maintenance of Public amenities in Local Municipal	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	4,200,000	321,705	162	
Waste Management	Waste Collection in Dikgatlong	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	178,000	39,435	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		90.55
Department	Gamagara							
Number of Projects	3					2,980,000	1,566,840	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Gamagara ( Kathu 1 and Deben )	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	1,190,000	793,855	27
Parks and Beautification	Cleaning of Gamagara (Kathu 2 and Mapoteng)	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	1,190,000	726,191	30
Parks and Beautification	IG/ Upgrading of park and Palisade Fencing (Sesheng)	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	600,000	46,794	20

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		144.76
Department	George							
Number of Projects	19					16,843,465	8,725,029	443
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	BORCHARDS GREEN FINGERS HOUSE HOLD FOOD GARDENS	George	WC	Eden (DC4)	George (WC044)	250,000	42,142	5
Waste Management	CBD WASTE MANAGEMENT PUBLIC OPEN SPACE	George	WC	Eden (DC4)	George (WC044)	650,000	76,866	1
Parks and Beautification	CEMETRIES MAINTENANCE IN ALL WARDS OF GEORGE	George	WC	Eden (DC4)	George (WC044)	498,365	498,365	18
Waste Management	Enviromental Epwp Special Cleaning-25 Wards	George	WC	Eden (DC4)	George (WC044)	1,950,000	276,276	14
Waste Management	Epwp Special Project-Working On waste	George	WC	Eden (DC4)	George (WC044)	650,000	63,204	4
Waste Management	George Municipality Main Dumping Site	George	WC	Eden (DC4)	George (WC044)	1,500,000	170,430	13
Sustainable Land Based Livelihoods	House Hold Food Gardens	George	WC	Eden (DC4)	George (WC044)	250,000	28,704	5
Waste Management	IG/CBD WASTE MANAGEMENT PUBLIC OPEN SPACE	George	WC	Eden (DC4)	George (WC044)	722,680	722,680	42
Parks and Beautification	IG/DEFORESTATION ALL WARDS	George	WC	Eden (DC4)	George (WC044)	154,715	154,715	14
Waste Management	IG/EPWP SPECIAL PROJECT WORKING ON WASTE RECYCLING	George	WC	Eden (DC4)	George (WC044)	656,415	656,415	29
Tourism and Creative Industries	IG/GEORGE RESIDENTIAL MARKET DAYS	George	WC	Eden (DC4)	George (WC044)	49,590	49,590	3
Sustainable Land Based Livelihoods	IG/HOUSE HOLD FOOD GARDENS	George	WC	Eden (DC4)	George (WC044)	216,485	216,485	14
Waste Management	IG/SPECIAL CLEANING(WASTE MANAGEMENT)EPWP PROJECT	George	WC	Eden (DC4)	George (WC044)	757,190	757,190	76
Waste Management	ILLEGAL DUMPING SITE AND BAKKIE CONTRACTOR	George	WC	Eden (DC4)	George (WC044)	3,930,660	3,930,660	162
Waste Management	Illegal Dumping Site	George	WC	Eden (DC4)	George (WC044)	3,750,000	823,740	8
Tourism and Creative Industries	MARKET DAY	George	WC	Eden (DC4)	George (WC044)	200,000	27,702	3
Waste Management	RURAL HEROLD	George	WC	Eden (DC4)	George (WC044)	34,365	34,365	3
Waste Management	WASTE MANAGEMENT TRUCK REMOVAL	George	WC	Eden (DC4)	George (WC044)	500,000	72,500	25
Coastal Management	WILDERNESS SAFETY MONITORS	George	WC	Eden (DC4)	George (WC044)	123,000	123,000	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		90.12
Department	Gert Sibande							
Number of Projects	7					8,052,801	5,708,586	333
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Dipaliseng collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,690,491	641,471	30
Waste Management	Govan Mbeki Cleaning 2015/16	Gert Sibande	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,181,819	773,806	39
Waste Management	IG/Albert Luthuli collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	725,000	704,020	65
Waste Management	IG/Mkhondo collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,450,000	1,147,764	79
Waste Management	IG/Msukalingwa collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	950,000	768,741	36
Waste Management	Lekwa Cleaning 2015/16	Gert Sibande	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,055,491	834,644	45
Waste Management	PIXLEY collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,000,000	838,138	39

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		86.28
Department	Govan Mbeki							
Number of Projects	12					2,435,832	1,718,557	288
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Clearing of Illegal Dumping	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	336,600	155,295	29
Parks and Beautification	Grass cutting Project	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	180,520	137,440	27
Parks and Beautification	IG/Cleaning of Street	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	300,199	282,101	52
Waste Management	IG/Cleaning of Waste pump stations	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	150,000	143,711	27
Parks and Beautification	IG/cealing of flower beds	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	117,810	108,885	18
Waste Management	IG/cemeties grass cutting	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	168,300	108,885	20
Waste Management	IG/cleaning of staduims and halls	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	72,930	67,405	12
Waste Management	IG/litter picking	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	336,600	214,200	26
Waste Management	IG/parks	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	168,300	77,775	14
Sustainable Land Based Livelihoods	IG/working on fire	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	67,993	31,110	5
Waste Management	Paper Picking Assistant Programme	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	368,280	329,530	49
Waste Management	waste education	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	168,300	62,220	9



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		97.90
Department	Great Kei								
Number of Projects	1						200,000	97,606	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Waste Management	IG/ Solid Waste	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	200,000	97,606	16	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		85.81
Department	Greater Giyani							
Number of Projects	1					3,500,000	2,874,364	217
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Greater Giyani Waste management	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,500,000	2,874,364	217

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		88.96
Department	Greater Kokstad							
Number of Projects	3					2,283,501,558	826,105	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	GKMCOCA	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	508,909	508,909	40
Parks and Beautification	GKMHLOBISA	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,214,250	234,396	18
Waste Management	Kransfontein Landfill Site in Ward 1	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,281,778,399	82,800	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		90.00
Department	Greater Taung					6,221,283	325,999	39
Number of Projects	5							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien invasive	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,352,000	87,718	16
Parks and Beautification	Horticulture Reivilo	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,936,283	134,010	4
Parks and Beautification	Matlhako 1 Debushing	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	427,000	10,530	2
Waste Management	Taung Refuse Removal	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	570,000	38,390	4
Parks and Beautification	Thushong centre Project	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,936,000	55,350	13

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		102.97
Department	Greater Tzaneen							
Number of Projects	7					39,421,142	22,554,733	490
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG RURAL WASTE MINIMISATION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,449,000	4,255,657	314
Sustainable Land Based Livelihoods	Maintenance of Various Developed Parks and Garden	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	500,000	324,870	13
Waste Management	NKOWANKOWA LITTER PICKING	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	6,602,933	4,819,126	33
Waste Management	NKOWANKOWA WASTE COLLECTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	13,859,064	2,893,882	17
Waste Management	TREATMENT AND DISPOSAL MANAGEMENT OF LANDFILL	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,193,158	3,941,945	21
Parks and Beautification	TZANEEN LITTER PICKING	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,141,159	3,559,764	62
Waste Management	lenyenye waste collection and litter picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,675,828	2,759,488	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		86.57
Department	Hantam							
Number of Projects	3					778,000	644,973	534
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG_Beautification of Hantam Cemeteries	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	175,000	66,575	66
Parks and Beautification	IG_Cleaning and repairing of Hantam Sports fields	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	50,000	48,177	47
Waste Management	IG_Waste Collection in Hantam	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	553,000	530,221	421

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		217.61
Department	Hessequa							
Number of Projects	5					533,140	405,399	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Lifesavers for 2016/17 festive season	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	300,450	311,200	32
Parks and Beautification	Nature Reserve Maintenance and Fencing	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	33,820	33,820	4
Parks and Beautification	Nature Reserves Maintenance and Fencing	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	136,080	9,009	1
Coastal Management	RIVER CONTROL PROJECT	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	42,790	42,790	9
Parks and Beautification	TUIN OP DIE BRAK	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	20,000	8,580	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		100.00
Department	Ingquza Hill							
Number of Projects	2					1,766,000	993,600	159
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Parks and cemetery 2016/17	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,266,000	595,400	100
Parks and Beautification	Parks and cemetery 2016/17	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	500,000	398,200	59



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		85.00
Department	Inkosi Langalibalele								
Number of Projects	2						2,328,000	448,558	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG Inkosi Langalibalele Parks and Beautification	Inkosi Langalibalele	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,164,000	161,404	28	
Waste Management	IG Inkosi Langalibalele Waste Management	Inkosi Langalibalele	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,164,000	287,154	72	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		90.62
Department	Intsika Yethu							
Number of Projects	3					5,946,730	2,260,080	241
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG WASTE COLLECTION:TSOMO AND COFIMVABA	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,100,000	1,068,900	98
Waste Management	IG/03/Recycling	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	3,000,000	344,450	50
Parks and Beautification	Upgrading of Cofimvaba Cemetery	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	846,730	846,730	93

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		98.44
Department	Inxuba Yethemba							
Number of Projects	5					8,095,040	1,133,948	155
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG LETS GET DIRTY	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,051,650	754,990	78
Waste Management	IYM Cleaning of stormwater	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	325,080	79,491	10
Sustainable Land Based Livelihoods	IYM Cooperatives	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	427,350	233,254	36
Parks and Beautification	IYM Lets get dirty clean up campaign	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,440,960	62,694	30
Waste Management	Lingelihle Access Road	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	4,850,000	3,519	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		96.12
Department	Joe Morolong								
Number of Projects	1						1,000,000	280,260	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	EPWP Cemeteries Project	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,000,000	280,260	80	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		100.59
Department	John Taolo Gaetsewe							
Number of Projects	1					300,000	179,536	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG 6 Cemeteries Villages Project	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	300,000	179,536	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		117.06
Department	Jozini							
Number of Projects	2					14,943,599	3,426,545	187
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Municipal Rural General Workers	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	7,121,799	1,106,210	81
Waste Management	IG/Municipal Urban General Workers	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	7,821,799	2,320,334	106

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		83.04
Department	Kagisano-Molopo							
Number of Projects	2					3,052,500	2,527,896	414
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Waste Management	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	2,800,000	2,275,396	289
Sustainable Land Based Livelihoods	Kagisano Molopo Cemeteries	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	252,500	252,500	125

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		122.75
Department	Kannaland							
Number of Projects	3					7,096,802	845,476	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CLEANING OF WATER AND SEWERAGE WORKS IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	236,620	203,490	28
Sustainable Land Based Livelihoods	KANNALAND WO	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	6,600,000	529,276	22
Waste Management	WASTE SITE AND CLEANING IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	260,182	112,710	17



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		85.07
Department	Kgetlengrivier							
Number of Projects	2					3,615,000	991,697	172
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG KgetlengRivier Cleaning and Beautification of P	Kgetlengrivier	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,878,000	425,692	88
Waste Management	IGKgetlengrivier Cleaning and Beautification parks	Kgetlengrivier	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,737,000	566,005	84

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		120.00
Department	King Sabata Dalindyebo							
Number of Projects	5					8,244,500	3,322,684	120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	DISASTER MANAGEMENT PROJECT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	369,600	9
Parks and Beautification	IG/Parks and Beautification	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,564,500	439,680	16
Waste Management	Illegal dumps project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	680,000	576,840	15
Waste Management	Mqanduli Unit Waste	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	751,204	33
Parks and Beautification	Mthatha waste management	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,000,000	1,185,360	47

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		188.48
Department	Knysna							
Number of Projects	10					6,695,447	1,628,913	187
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleansing: Refuse Removal Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	216,200	3,756	4
Sustainable Land Based Livelihoods	Environmental Management (River Health)	Knysna	WC	Eden (DC4)	Knysna (WC048)	116,640	21,900	21
Parks and Beautification	IG/Knysna CG (T43/T2013) Enviromental 1	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,039,500	104,233	11
Sustainable Land Based Livelihoods	IG/River Health Management	Knysna	WC	Eden (DC4)	Knysna (WC048)	88,060	88,060	61
Sustainable Land Based Livelihoods	IG/Safety Fire Fighters	Knysna	WC	Eden (DC4)	Knysna (WC048)	301,197	301,197	13
Parks and Beautification	Knysna CG (T43/2013)/Environment 1 Community Servi	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,039,500	550,214	15
Waste Management	Knysna CG (T43/2013/Environment) Community Service	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,336,500	170,629	25
Waste Management	Knysna CG(T43/T2013) Enviroment Community Services	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,336,500	151,637	19
Parks and Beautification	Parks and Recreation	Knysna	WC	Eden (DC4)	Knysna (WC048)	271,350	13,457	4
Sustainable Land Based Livelihoods	Safety Fire Brigade Services	Knysna	WC	Eden (DC4)	Knysna (WC048)	950,000	223,829	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture			Average Manual Workers Daily Wage:		100.71	
Department		Kopanong			1,133,000		59,620	
Number of Projects		4					47	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Bethulie Cleaning of Stormwater channels	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	132,000	18,800	10
Parks and Beautification	Springfontein Cleaning of Stormwater channels	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	132,000	18,900	10
Waste Management	Cleaning of landfill sites, cemeteries and stormwater	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	719,000	12,000	20
Waste Management	IG/Gariep Dam Cleaning of Stormwater channels	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	150,000	9,920	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		81.78
Department	Kou-Kamma							
Number of Projects	2					1,192,992	645,488	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Community	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	950,000	408,056	39
Waste Management	IG/Community Environmental Maintenance Project	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	242,992	237,432	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		76.82
Department	Kouga							
Number of Projects	7					806,630	553,136	76
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Gamtoos Environmental	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	79,398	79,306	17
Waste Management	IG/Gamtoos Environmental 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	130,000	107,455	16
Waste Management	IG/Humansdorp Environmental	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	85,509	71,720	12
Waste Management	IG/Humansdorp Environmental 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	135,000	61,617	7
Waste Management	IG/Jeffreysbay Enviromental Project 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	135,000	62,173	10
Waste Management	IG/Jeffreysbay Environmental	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	111,723	102,136	10
Waste Management	IG/St Francis Bay Environmental 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	130,000	68,729	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		113.70
Department	KwaDukuza							
Number of Projects	3					14,785,000	1,652,177	218
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Coastal Management	IG KDM 14 Coastline Maintanance	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,285,000	669,013	53
Waste Management	IG KDM 15 Waste Management	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,500,000	605,907	86
Waste Management	Waste Collection KDM 16	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	12,000,000	377,257	79

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		90.00
Department	Laingsburg							
Number of Projects	3					614,140	153,800	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Buffels River Cleaning Project	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	50,000	23,400	4
Parks and Beautification	LAINGSBURG CLEANING PROJECT	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	409,740	42,290	13
Waste Management	Laingsburg Cleaning Project	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	154,400	88,110	14



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		106.01
Department	Langeberg							
Number of Projects	13					4,542,444	1,744,428	377
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Project 2016-17	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	573,300	275,846	104
Waste Management	IG Ashton recycling at landfill site	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	370,706	370,706	46
Sustainable Land Based Livelihoods	IG Cleaning of Aliens in dam walls	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	415,500	69,488	24
Tourism and Creative Industries	IG DEVELOPMENT OF TOWNSHIP ART ROUTE	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	96,180	105,724	7
Tourism and Creative Industries	IG Development of Township Arts Route.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	953,434	225,570	45
Parks and Beautification	IG Maintenance and beautification of gardens and grounds at community facilities.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	109,533	106,718	12
Waste Management	IG Meter Audit Project	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	90,249	90,248	47
Waste Management	IG ROBERTSON COMPOST FACILITY	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	51,329	51,329	10
Waste Management	IG Removal of Aliens vegetation on walls of water storage dams	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	42,527	42,526	18
Tourism and Creative Industries	IG T/ship Development Programme for Nkqubela	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	330,916	98,629	20
Tourism and Creative Industries	IG Township Development Programme for Nkqubela Phase 2 (focus in Nkqubela and ...)	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	36,046	36,046	3
Waste Management	IG/Sorting of Recycling waste in Zolani landfill	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	1,176,624	233,100	33
Parks and Beautification	MAINTENANCE OF CEMETERIES AND OPEN SPACES FOR ALL	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	296,100	38,496	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		93.21
Department	Lejweleputswa							
Number of Projects	1					919,880	105,500	62
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning and service delivery 2015/IG	Lejweleputswa	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	919,880	105,500	62

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		71.00
Department	Lekwa-Teemane								
Number of Projects	1						1,372,000	111,825	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Waste Management	IG/routine cleaning and maintenance of municipal inf	Lekwa-Teemane	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	1,372,000	111,825	56	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		90.00
Department	Lepelle-Nkumpi							
Number of Projects	2					1,803,240	1,501,756	180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Lepelle-Nkumpi Rural waste Collection	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,125,000	1,055,149	113
Parks and Beautification	Lepelle-nkumpi Urban Environment	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	678,240	446,607	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		180.00
Department	Lephalale							
Number of Projects	2					1,577,440	1,098,490	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG-Lephalale Rural Waste Management	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	1,215,000	815,011	41
Sustainable Land Based Livelihoods	Lephalale Urban street cleaning	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	362,440	283,478	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		96.63
Department	Lesedi							
Number of Projects	3					1,367,575	526,720	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of cemeteries	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	569,100	300,080	13
Sustainable Land Based Livelihoods	IG/Lesedi Maintenance of Parks	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	661,450	110,300	5
Parks and Beautification	IG/Maintenance of Sportsfields	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	137,025	116,340	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		90.00
Department	Letsemeng								
Number of Projects	1						107,550	43,560	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Waste Management	Letsemeng Economic and Social Infrastructure	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	107,550	43,560	19	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		116.69
Department	Madibeng							
Number of Projects	4					23,740,071	775,172	294
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Construction of Oukasie Stormwater Phase7	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	15,683,004	133,200	2
Parks and Beautification	EPWP Parks and Waste Management	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	500,000	289,587	53
Municipal Infrastructure	IG/Re a dira Economic Services Enviroment	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	300,000	37,985	3
Waste Management	Madibeng Local Municipality Cash For Waste	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	7,257,067	314,400	236



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		90.00
Department	Mafube							
Number of Projects	1					724,960	79,740	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Maintenance of Parks-Cemeteries-2015/IG	Mafube	FS	Fezile Dabi (DC20)	Mafube (FS205)	724,960	79,740	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		90.00
Department	Mahikeng							
Number of Projects	3					14,985,799	9,116,627	556
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	LITTER PICKING	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	12,393,612	8,060,067	504
Sustainable Land Based Livelihoods	Maintenance of Civic Buildings	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,473,451	667,508	33
Parks and Beautification	Maintenance of Montshioa Stadium	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,118,736	389,052	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		120.00
Department	Makana								
Number of Projects	1						500,000	34,320	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Waste Management	IG/Commonage River Beds	Makana	EC	Cacadu (DC10)	Makana (EC104)	500,000	34,320	19	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		93.54
Department	Makhado								
Number of Projects	1						1,729,786	1,310,524	106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Waste Management	IG/Makhado Street Cleaning and litter picking	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	1,729,786	1,310,524	106	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		100.29
Department	Makhuduthamaga							
Number of Projects	5					1,943,000	106,797	113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Makhuduthamaga Street Cleaning	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	551,500	38,500	55
Sustainable Land Based Livelihoods	IG Municipal Street cleaning	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	551,500	40,698	21
Sustainable Land Based Livelihoods	Makhuduthamaga Maintence of Municipal Sports	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	110,000	5,600	8
Sustainable Land Based Livelihoods	Makhuduthamaga Recycling	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	178,500	7,999	11
Sustainable Land Based Livelihoods	Segwahleng Stone Crushing	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	551,500	14,000	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		88.00
Department	Maluti-a-Phofung								
Number of Projects	1						5,000,000	3,714,951	1,327
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Waste Management	Revenue and Job Creation Project	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	5,000,000	3,714,951	1,327	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		101.84
Department	Mamusa							
Number of Projects	5					1,372,021	840,396	87
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Reaipela	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	202,329	57,391	7
Tourism and Creative Industries	IG/Boloka Ngwao	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	234,616	207,818	24
Parks and Beautification	IG/EXT5 COMMUNITY PARK	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	80,928	78,121	19
Parks and Beautification	IG/Landscaping Maintenance Cleaning Project	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	349,948	99,745	21
Parks and Beautification	IG/Mamusa Local Municipality Security Patrol Project	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	504,200	397,320	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		113.07
Department	Mandeni							
Number of Projects	2					5,109,000	1,906,564	172
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	FOOD FOR WASTE	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	1,609,000	1,365,834	101
Parks and Beautification	Grass cutting and clearing around Mandeni areas	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	3,500,000	540,730	71



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		115.69
Department	Mangaung Metro								
Number of Projects	2						594,400	129,924	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Tourism and Creative Industries	Etsose Batjha Project	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	344,400	104,724	14	
Parks and Beautification	Greening of Naledi	Mangaung Metro	FS	Mangaung Metro	Mangaung Metro (MAN)	250,000	25,200	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		80.00
Department	Mantsopa							
Number of Projects	2					319,200	165,440	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of Parks, Cemeteries and Towns	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	151,200	81,680	13
Waste Management	IG/Refuse Collection	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	168,000	83,760	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		90.00
Department	Maphumulo								
Number of Projects	1						1,262,000	1,255,163	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Waste Management	IG/RIVER CLEANING PROJECT	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	1,262,000	1,255,163	70	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		83.60
Department	Maruleng								
Number of Projects	1						216,000	104,834	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Waste Management	IG-MLM Litter Picking Project	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	216,000	104,834	19	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		86.66
Department	Masilonyana								
Number of Projects	1						420,000	217,680	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Waste Management	Masilonyana Parks and Cemeteries Beautification Maintainance	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	420,000	217,680	40	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		74.62
Department	Matatiele							
Number of Projects	3					14,750,960	4,002,525	804
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Matatiele Cleaning	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	8,715,000	721,458	62
Waste Management	Operational Rea Hloekisa	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	4,212,000	1,805,627	349
Waste Management	Operational Rea-Hloekisa	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,823,960	1,475,440	393

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		100.00
Department	Matjhabeng								
Number of Projects	1						993,100	256,500	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	Matjhabeng Cleaning of parks and updating register	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	993,100	256,500	51	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		110.03
Department	Matzikama							
Number of Projects	11					3,820,596	1,902,199	233
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cleaning and Maintenance of Cemeteries	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	175,000	113,422	11
Parks and Beautification	Cleaning of Municipal offices	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	125,000	53,712	11
Parks and Beautification	Cleaning of Parks and Streets	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	413,530	413,530	90
Waste Management	Cleaning of Streets	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	183,569	183,569	23
Sustainable Land Based Livelihoods	Cleaning of sand filters Vredendal	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	47,190	27,932	6
Waste Management	IG WC 16/17 Municipal Cleaners	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	93,324	53,735	8
Parks and Beautification	IG/WC 16/17 Beautification of Cemeteries	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	167,983	67,670	7
Waste Management	IG/WC 16/17 Street Sweeping	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	1,000,000	573,687	48
Waste Management	IGWC 16/17 Maintenance of Waste Site Vredendal N	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	1,125,000	194,998	10
Waste Management	Street Cleaning and Refuse Collection	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	115,000	86,183	11
Parks and Beautification	WC 16/17 Swimming Pool Staff	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	375,000	133,762	8



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		104.62
Department	Mbhashe							
Number of Projects	20					109,919,762	6,322,130	888
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Awareness Campaigners	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	325,000	258,940	12
Parks and Beautification	Dutyw Yenza Kuhle	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	750,000	217,550	19
Waste Management	Dutywa Craft Centre	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	75,000	66,000	5
Waste Management	Dutywa Heritage Centre	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	60,000	22,000	5
Parks and Beautification	Dutywa Visitors Information Centre	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	60,000	26,400	2
Waste Management	EPWP Refuse Offloaders	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	225,000	60,000	14
Waste Management	IG: Rural Waste	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,012,000	942,420	180
Waste Management	IG:Rural Waste Pickers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	2,542,080	2,239,080	397
Waste Management	Khanyisa Ntsimbi Craft Centre	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	27,500	26,400	2
Waste Management	King Sirhilis Grave	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	175,000	163,700	10
Waste Management	Land Fill Site	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	198,000	164,200	13
Waste Management	Libraries	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	258,000	177,500	13
Parks and Beautification	Mazizi Maqhekeza Heritage Site	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	60,000	55,000	5
Waste Management	Qhora Arts	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	44,000	43,200	4
Waste Management	Recyclers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	250,000	85,800	11
Waste Management	Recyclers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	300,000	245,100	21
Waste Management	Sinqumeni Caves	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	60,000	55,000	5
Waste Management	Street cleaning	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	23,452,180	1,007,040	116
Waste Management	Waste Pickers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	80,000,000	427,200	47
Parks and Beautification	Willowvale Skwata	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	46,002	39,600	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		85.86
Department	Mbizana							
Number of Projects	4					3,341,000	2,225,445	176
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Allien Plants Removal	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	954,600	797,125	56
Waste Management	Community Facilities	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	302,400	250,580	16
Waste Management	IG/Waste Collection	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,084,000	902,085	55
Waste Management	Waste Collection	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,000,000	275,655	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		101.72
Department	Merafong City							
Number of Projects	2					1,216,752	432,415	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	W/G Cleaning and Maintenance of Cemeteries	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	608,376	216,512	28
Waste Management	Kerb Cleaning/Public Facilities Garden Maintenance	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	608,376	215,903	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		78.86
Department	Metsimaholo								
Number of Projects	1						1,060,000	29,809	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Metsimaholo Parks and beautification	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	1,060,000	29,809	18	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		79.70
Department	Mhlontlo							
Number of Projects	2					2,680,550	1,407,756	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	MHLONTLO EPWP FOOD FOR WASTE PROGRAMME	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	2,000,150	1,386,588	70
Waste Management	Tsolo Waste Transfer Station	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	680,400	21,168	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		132.68
Department	Midvaal							
Number of Projects	8					17,817,000	1,265,334	64
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Illegal dumping	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	1,000,000	43,907	1
Waste Management	IG/Landfill Management (Meyerton	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	6,071,822	117,027	2
Parks and Beautification	IG/MAINTENANCE OF FLOWERBEDS, TREE FELLING, PEST	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	4,240,120	260,920	33
Waste Management	IG/Refusal removal in Vaal Marina	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	1,219,000	154,440	4
Waste Management	IG/Safety and Security in Midvaal disposal facility	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	1,447,248	185,829	6
Waste Management	IG/Street cleaning and litter picking in Meyerton and surroundings	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	1,558,810	226,110	8
Waste Management	IG/Street cleansing and Litter picking ( Lakeside )	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	280,000	147,600	7
Waste Management	IG/Vaal Marina Landfill site management	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,000,000	129,501	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		100.45
Department	Mkhambathini							
Number of Projects	1					350,000	168,660	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of Mkhambathini Town	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	350,000	168,660	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		94.61
Department	Mkhondo								
Number of Projects	2						1,093,060	711,671	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	IG- Forestry at Mkhondo Local Municipal	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	780,000	549,705	35	
Waste Management	Waste Management	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	313,060	161,966	21	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		80.16
Department	Mnquma							
Number of Projects	3					1,911,960	820,640	144
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/ Mnquma Solid Waste	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	165,000	68,640	24
Parks and Beautification	IG:Parks and Gardens Maintenance	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	357,200	291,200	48
Waste Management	IG:Solid Waste	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,389,760	460,800	72

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		98.57
Department	Modimolle and Mookgopong								
Number of Projects	4						1,556,472	583,150	102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	Greening MLM 368	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	352,317	108,120	20	
Parks and Beautification	IG/Kukula Modimolle	Modimolle and Mookgopong	LP	Waterberg	Modimolle and Mookgopong (LIM368)	285,600	8,670	5	
Waste Management	IG/Kusasekisa tiko rha Modimolle	Modimolle and Mookgopong	LP	Waterberg	Modimolle and Mookgopong (LIM368)	448,800	38,148	22	
Waste Management	Kukula	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	469,755	428,212	55	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		90.00
Department	Mogalakwena							
Number of Projects	1					2,073,000	499,050	202
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Mogalakwena Waste Collection	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,073,000	499,050	202

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		139.58
Department	Mogale City							
Number of Projects	10					20,643,692	12,051,000	347
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/ Cleaning of main streets and CBD Mogale City	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	190,500	111,021	18
Parks and Beautification	IG/Cleaning and Maintenance of Parks	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	190,500	75,464	12
Parks and Beautification	IG/Gabomotho environmental management (Grass cutting)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	80,000	27,010	6
Parks and Beautification	MIG/ Coronation Park: Re Development of Park	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	104,347	92,657	5
Parks and Beautification	MIG/ Munsieville Regional Park	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	180,725	164,475	8
Waste Management	Own Funding / Leticia Construction Primary	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	1,213,702	1,040,300	74
Waste Management	Own Funding/Clean Green road construction and maintenance(waste removal)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	5,912,908	3,743,471	159
Waste Management	Own Funding/Tedcor - waste removal	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	5,067,365	3,733,175	28
Waste Management	Own Funding/The waste group -waste removal	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	7,601,048	2,967,885	33
Parks and Beautification	West haven Cemetery	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	102,597	95,541	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		90.00
Department	Molemole								
Number of Projects	1						1,000,000	208,980	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Waste Management	IG-MOLEMOLE WASTE MANAGEMENT	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	1,000,000	208,980	68	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		100.00
Department	Moretele							
Number of Projects	1					833,639	749,430	407
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IKgophole Ka Bophepha	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	833,639	749,430	407

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		114.36
Department	Moses Kotane							
Number of Projects	6					1,372,422	493,902	98
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Debushing of co-operative-name of coop Bathokwa	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	200,000	68,078	9
Sustainable Land Based Livelihoods	Debushing of cooperative -Tlhokego temo	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	151,836	73,718	10
Sustainable Land Based Livelihoods	Debushing of cooperative- Temo Boswa	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	242,836	77,737	11
Sustainable Land Based Livelihoods	Fencing off and Cleaning of Grave Yards	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	294,182	152,132	48
Sustainable Land Based Livelihoods	Molatedi dam cutting of trees	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	88,015	88,015	10
Sustainable Land Based Livelihoods	Molatedi fodder establishment	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	395,552	34,221	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		85.21
Department	Mossel Bay							
Number of Projects	3					10,237,393	6,950,703	416
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Beach Cleaning 16/17	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,241,133	190,277	8
Waste Management	IG/Street Cleaning 2016/17	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	2,632,563	2,446,733	106
Waste Management	Street Cleaning 16/17 phase 2	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	6,363,697	4,313,694	302



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		80.00
Department	Mpofana							
Number of Projects	2					415,680	161,280	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Grass cutting	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	253,440	66,960	8
Parks and Beautification	IG/Parks and Gardens	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	162,240	94,320	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		90.05
Department	Msinga								
Number of Projects	2						4,500,000	2,208,000	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Waste Management	Alien Plants Removal	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	800,000	393,600	41	
Waste Management	IG/Street Cleaning	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	3,700,000	1,814,400	31	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		85.00
Department	Msukaligwa								
Number of Projects	1						13,876,000	98,175	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Cleaning of municipal overgrown grounds, buildings	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	13,876,000	98,175	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture				Average Manual Workers Daily Wage:		120.05
Department		Msunduzi						
Number of Projects		4				11,522,823	4,472,695	597
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ALIEN PLANTS CLEARING	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	55,423	23,296	9
Parks and Beautification	IG/Umsunduzi City Clean up	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	6,809,000	1,726,784	203
Sustainable Land Based Livelihoods	Umsunduzi Cemetery Maintenance	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,958,400	320,695	58
Parks and Beautification	WARD BASED INTEGRATED MAINTENANCE PROGRAMME	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,700,000	2,401,920	327

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		94.00
Department	Mthonjaneni							
Number of Projects	2					1,713,645	1,536,629	102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Environmental Management 2016/17	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,291,025	1,114,009	48
Waste Management	IG/ENVIRONMENTAL MANAGEMENT	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	422,620	422,620	54

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		120.00
Department	Mtubatuba							
Number of Projects	1					1,723,024	1,723,023	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Environmental Management	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,723,024	1,723,023	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		79.20
Department	Musina								
Number of Projects	1						3,171,357	303,811	123
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Waste Management	Musina Waste Management	Musina	LP	Vhembe (DC34)	Musina (LIM341)	3,171,357	303,811	123	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture				Average Manual Workers Daily Wage:		80.96
Department		Nala						
Number of Projects		4				343,000	121,437	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	BHV/Kgotsong storm water cleaning	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	198,000	56,320	32
Waste Management	KGT Cleaning of facilities	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	15,000	10,296	3
Waste Management	WBR Monyakeng Cleaning of Public Facilities	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	10,000	3,344	2
Waste Management	WBR Monyakeng Refuse Removal	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	120,000	51,477	15



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		91.26
Department	Naledi (NW)							
Number of Projects	5					5,387,518	2,277,809	124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/ Naledi Litter Picking and cleaning of Illegal dump	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	3,752,000	1,541,040	75
Waste Management	IG/Cleaning and Maintenance of Hayes Parks	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	1,276,478	664,430	34
Tourism and Creative Industries	Maintenance and Cleaning of Museum	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	84,480	13,898	4
Tourism and Creative Industries	Naledi Swartfontein	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	84,480	19,335	4
Waste Management	Rapid Response	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	190,080	39,107	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		106.36
Department	Ndwedwe							
Number of Projects	2					2,341,000	1,260,266	121
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Bhekabantu Youth Gardening	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	550,000	333,000	69
Waste Management	IG/NDWEDWE WASTE CONTROL	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,791,000	927,266	52

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		108.35
Department	Nelson Mandela Bay Metro							
Number of Projects	10					17,748,802	3,603,850	247
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Baakens River Valley	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,000,000	278,580	35
Waste Management	Eyabafazi	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	379,607	88,414	8
Waste Management	Faried Grass Mowing	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	558,000	6,160	8
Parks and Beautification	IG/ Maintanance of Heritage Sites	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,765,400	1,019,720	96
Waste Management	Kuphilwaphi cooperative	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,240,000	396,452	26
Waste Management	Missionvale and kleinskool	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,177,588	413,655	4
Waste Management	Ntingantakandini cooperative	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	246,639	142,225	11
Waste Management	PE CBD CLEANSING 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,894,723	919,055	43
Waste Management	Peel street cleaning 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	86,844	55,726	3
Waste Management	Sodlasonke cooperative	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,400,000	283,863	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		100.08
Department	Newcastle							
Number of Projects	5					3,500,000	2,491,798	233
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Newcastle food for waste	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	2,000,000	1,859,696	54
Parks and Beautification	JBC Cleaning Campaign	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	50,000	8,568	41
Parks and Beautification	Maintainance of Tower Building Phase 1	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	400,000	360,774	22
Waste Management	Newcastle Food For Waste-2017	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	1,000,000	244,808	31
Parks and Beautification	Newcastle cleaning campaign	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	50,000	17,952	85

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		81.46
Department	Ngaka Modiri Molema							
Number of Projects	10					1,924,087	1,011,178	322
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Ditsobotla Local Cleaning and Maintenance Ph2	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	90,847	89,365	35
Sustainable Land Based Livelihoods	Ditsobotla Monitoring of tankering	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	299,586	40,529	29
Sustainable Land Based Livelihoods	Mahikeng Local cleaning and Maintenance Ph2	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	184,217	184,190	71
Sustainable Land Based Livelihoods	Mahikeng Monitoring of water tankering and Lickages	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	458,742	248,579	46
Sustainable Land Based Livelihoods	Ramotshere LM Cleaning and Maintenance Ph2	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	91,100	91,008	35
Sustainable Land Based Livelihoods	Ramotshere Monitoring of tankering	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	280,862	162,117	30
Parks and Beautification	Ratlou Local Cleaning and Maintenance Ph2	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	77,706	76,219	14
Sustainable Land Based Livelihoods	Ratlou Monitoring of tankering	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	131,069	18,726	12
Sustainable Land Based Livelihoods	Tswaing Local Cleanig and Maintenance Ph2	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	75,906	38,299	28
Sustainable Land Based Livelihoods	Tswaing Monitoring of tankering	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	234,052	62,145	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		94.70
Department	Ngqushwa							
Number of Projects	3					129,760	67,620	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG: Maintanance of Heritage Sites	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	60,000	19,320	10
Tourism and Creative Industries	IG: Maintenance and cleaning of heritage sites	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	21,760	7,600	3
Waste Management	REFUSE COLLECTION	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	48,000	40,700	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		110.00
Department	Ngwathe								
Number of Projects	1						500,000	19,690	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	Ngwathe cleaning of WTW and WWTW	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	500,000	19,690	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		104.78
Department	Nkandla								
Number of Projects	1						2,711,500	2,022,851	84
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Waste Management	IG/Nkandla town cleaning	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	2,711,500	2,022,851	84	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		115.68
Department	Nkangala							
Number of Projects	5					7,157,508	1,870,461	171
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Eradication And Control Of Alien Plants	Nkangala	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	4,280,000	828,000	107
Sustainable Land Based Livelihoods	IG/Impilo Community Centre	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	250,400	250,400	21
Sustainable Land Based Livelihoods	IG/Vukanethemba CBC	Nkangala	MP	Nkangala (DC31)	Steve Tshwete (MP313)	150,000	149,900	27
Sustainable Land Based Livelihoods	Rendering Cleaning Services at NDM Office Bldng	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,000,000	494,893	9
Sustainable Land Based Livelihoods	Routine Houticultural And Gardening Maiintenance	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	477,108	147,268	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		77.00
Department	Nketoana								
Number of Projects	1						1,100,000	186,263	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Nketoana Enviro 1	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	1,100,000	186,263	58	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		94.46
Department	Nkomazi							
Number of Projects	7					11,196,093	4,543,818	437
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning and beautification of health facilities	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	192,864	175,819	16
Waste Management	IG-Beautification of strategic areas	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	216,972	195,993	18
Parks and Beautification	IG/Nkomazi Beautification of strategic areas	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	232,377	42,446	8
Waste Management	IG/Waste management	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	8,892,380	2,937,005	270
Parks and Beautification	Nkomazi Contract Workers	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,208,400	951,615	95
Parks and Beautification	Parks and cemetery clearing and beautification	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	424,734	215,355	24
Tourism and Creative Industries	REPAINTING OF ROAD MARKING	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	28,366	25,585	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		113.46
Department	Nkosazana Dlamini-Zuma							
Number of Projects	4					547,500	227,328	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Grazing Camps Establishment	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	200,000	55,631	12
Sustainable Land Based Livelihoods	IG Caretakers for Sports fields	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	150,000	57,212	5
Sustainable Land Based Livelihoods	IG/Maintanance of Cemtries	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	160,000	90,652	6
Tourism and Creative Industries	KwaSani Decorative Craft Outlet	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	37,500	23,833	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		88.22
Department	Nongoma							
Number of Projects	6					10,150,000	464,405	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/EGUGU ACCESS ROADS AND EROSION MANAGEMENT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,102,000	93,005	9
Parks and Beautification	IG/Eningeni Removal of Allien Plants Project	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,262,000	78,750	10
Waste Management	IG/KHOKHWANENI WASTE MANAGEMENT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,160,000	71,550	9
Waste Management	IG/LINDIZWE WASTE MANAGEMENT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,262,000	70,000	9
Waste Management	IG/REHABILITATION EZINKANEKISWENI ACCESS ROAD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,262,000	87,500	9
Waste Management	KWADUMA COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,102,000	63,600	9

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		82.92
Department	Ntabankulu					1,840,560	1,059,120	100
Number of Projects	6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EPWP Data Capturers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	195,360	21,000	1
Parks and Beautification	Greening and Beatification	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	195,360	102,930	13
Parks and Beautification	Siyacheba	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	100,000	82,400	10
Parks and Beautification	Siyacheba Project	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	211,200	122,740	10
Waste Management	Siyacoca	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	370,880	319,200	35
Waste Management	Siyacoca Project	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	767,760	410,850	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		110.16
Department	Nyandeni							
Number of Projects	1					481,800	481,800	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Waste Management	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	481,800	481,800	47

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		111.79
Department	O.R.Tambo							
Number of Projects	15					11,371,129	4,450,836	416
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Admin Assistants And Drivers( old gov. printers)	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	935,500	115,500	7
Waste Management	EPWP Office recyclers	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	535,500	99,440	9
Parks and Beautification	EPWP officers, captures and supervisors	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	495,000	478,500	15
Parks and Beautification	Grass Cutting	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	53,500	22,011	11
Parks and Beautification	IG/ Town Beautification C/G Qumbu LM	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	655,380	582,120	37
Parks and Beautification	IG/Recycling,greening and beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,710,289	529,961	85
Parks and Beautification	IG/TOWN BEAUTIFICATION NYANDENI LM	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	684,000	637,560	36
Tourism and Creative Industries	IG/Tourist Guides and Information Office	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	560,000	89,971	8
Parks and Beautification	IG/Town Beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	535,500	311,670	18
Parks and Beautification	IG/Town Beautification Ingquza Hill LM	O.R.Tambo	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	454,700	405,200	21
Parks and Beautification	IG/Town Beautification KSD LM	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	535,500	159,120	11
Parks and Beautification	IG/Town Beautification PSJ LM	O.R.Tambo	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	544,060	486,910	30
Parks and Beautification	In House cleaning(old gov. printers)	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	935,500	32,016	16
Coastal Management	Life savers and Controllers	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	1,160,700	221,242	104
Tourism and Creative Industries	Tourism information Officers	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	576,000	279,615	8



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		98.11
Department	Okhahlamba							
Number of Projects	3					10,815,000	3,397,780	154
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Parks	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	815,000	730,848	42
Waste Management	IG/Waste Management Phase 2	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	1,624,177	81
Waste Management	Operation Xosh Ikat Eziko Programme	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	1,042,755	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		155.24
Department	Oudtshoorn							
Number of Projects	7					9,754,957	4,668,803	304
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG WORKING ON WASTE	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	4,500,000	1,024,153	109
Parks and Beautification	IG/CLEANING STREETS AND OPEN SPACES	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	2,500,000	1,427,187	80
Parks and Beautification	IG/CLEANING STREETS AND OPEN SPACES DE RUST	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	377,320	195,065	10
Parks and Beautification	IG/CLEANING STREETS AND OPEN SPACES DYSELSDORP	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	214,571	214,571	10
Parks and Beautification	IG/MAINTENANCE AND BEAUTIFICATION OF ODN AREA	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,063,066	1,063,066	55
Parks and Beautification	IG/UPGRADING AND MAINTENANCE OF BRIDGTON RESORT	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	600,000	295,542	21
Parks and Beautification	JOB CREATION FOR TEMPORARY STAFF AT SWIMMING POOLS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	500,000	449,219	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		120.36
Department	Overberg							
Number of Projects	14					1,548,847	785,597	88
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	DIE DAM - ACCESS CONTROL	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	64,800	25,906	3
Tourism and Creative Industries	DIE DAM - CLEANING PROJECT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	16,000	10,301	1
Tourism and Creative Industries	DIE DAM - CLEANING PROJECT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	28,100	7,696	2
Tourism and Creative Industries	FIRE	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	357,600	153,722	25
Sustainable Land Based Livelihoods	FIRE,RESCUE	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	592,000	390,567	31
Tourism and Creative Industries	HEAD RESORT - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	41,000	19,846	1
Tourism and Creative Industries	HEAD RESORT - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	23,580	6,514	1
Tourism and Creative Industries	IG/DIE DAM - ACCESS CONTROL	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	103,500	26,512	4
Tourism and Creative Industries	IG/ENVIROMENTAL	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	29,513	21,210	1
Tourism and Creative Industries	IG/UILENKRAALSMOND - CLEANER SEASON	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	29,900	8,969	4
Tourism and Creative Industries	LED/TOURISM -ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	41,000	20,846	4
Tourism and Creative Industries	MUNICIPAL HEALTH - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	41,000	19,846	1
Tourism and Creative Industries	UILENKRAALSMOND - Access Control	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	77,354	38,481	4
Tourism and Creative Industries	ULENKRAALSMOND - ACCESS CONTROL	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	103,500	35,178	6

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		156.25
Department	Overstrand							
Number of Projects	19					4,457,724	3,508,304	522
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Taxi Rank and Community Halls	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	20,831	19,012	4
Waste Management	Cleaning of Community Halls and Taxi ranks	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	110,000	107,626	4
Waste Management	Gansbaai Cleaning and Maintenance Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	350,000	204,878	32
Waste Management	Hermanus Solid Waste Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	299,000	298,831	18
Waste Management	Hermanus Solid Waste Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	118,542	65,700	7
Sustainable Land Based Livelihoods	IG/Community Fire Protection Project002	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	200,000	71,391	8
Sustainable Land Based Livelihoods	IG/EPWP Community Fire Protection Project Phase 2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	300,000	273,383	7
Tourism and Creative Industries	IG/EPWP Community Mountain Bike Route Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	127,560	101,202	2
Sustainable Land Based Livelihoods	IG/EPWP Dune Rehabilitation Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	78,780	62,176	7
Tourism and Creative Industries	IG/EPWP Mountain Bike Trail Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	117,560	116,782	3
Coastal Management	IG/EPWP Overstrand Coastal Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	89,089	78,659	5
Tourism and Creative Industries	IG/EPWP Tourism Internship Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	180,000	173,526	5
Tourism and Creative Industries	IG/EPWP Tourism Internship Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	59,606	52,364	5
Tourism and Creative Industries	IG/Maintenance	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	26,000	23,850	3
Waste Management	Maintenance of Parks, Streets and Stormwater	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	126,816	106,950	10
Sustainable Land Based Livelihoods	Maintenance of Sport Grounds Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	33,941	31,337	3
Waste Management	Maintenance of parks,Streets and Stormwater	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	150,000	128,283	11
Waste Management	Overstrand Seasonal Workers	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	2,000,000	1,542,856	386
Sustainable Land Based Livelihoods	Sportground Maintenance Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	70,000	49,498	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		80.00
Department	Pixley Ka Isaka Seme							
Number of Projects	2					770,912	677,600	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/PARKS AND CEMETERY CLEANING	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	385,456	324,800	28
Waste Management	IG/WASTE MANAGEMENT	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	385,456	352,800	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		84.80
Department	Pixley Ka Seme							
Number of Projects	2					1,232,000	112,600	124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Fencing of landfill site	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	232,000	27,800	5
Parks and Beautification	Premier's Cleaning Project	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	1,000,000	84,800	119

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		155.33
Department	Polokwane							
Number of Projects	13					14,854,000	3,645,573	459
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification of city parks	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	500,000	21,161	6
Sustainable Land Based Livelihoods	Cemetery Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	800,000	254,555	30
Parks and Beautification	Development of Tom Naude	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,300,000	95,326	14
Parks and Beautification	Development of parks at Ext 44 and 76	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,900,000	75,776	15
Waste Management	Entrances Development and Upgrade	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,500,000	1,494,059	34
Parks and Beautification	GAME RESERVE	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	664,581	12
Waste Management	Grass cutting and tree felling	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,500,000	164,706	20
Waste Management	IG Cleaning and Labour at libraries and museums	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	500,000	51,301	8
Waste Management	IG Litter Picking and Waste Collection Rural Area	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,404,000	335,156	235
Waste Management	IG Rural Road Bush Clearance(intersections)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,500,000	229,255	35
Waste Management	Nursery Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	500,000	47,733	15
Waste Management	Sports and Recreation Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	650,000	75,535	19
Parks and Beautification	Zone 4 Park Expansion(Seshego)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	800,000	136,428	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		91.52
Department	Port St Johns							
Number of Projects	3					3,449,000	2,734,941	266
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification of PSJ Town	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,000,000	2,000,000	122
Parks and Beautification	Munic Casual Workers for Festive Season	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	300,000	150,660	43
Parks and Beautification	Upgrading of structures and beatification of town	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,149,000	584,281	101



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		84.52
Department	Prince Albert							
Number of Projects	3					340,890	146,769	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG PAM Parks	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	147,840	25,371	5
Waste Management	IG Waste Collection	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	52,800	18,746	4
Waste Management	IG/Waste Management	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	140,250	102,652	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		89.14
Department	Ramotshere Moiloa							
Number of Projects	5					2,135,410	937,446	248
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cemeteries and Open Space Maintenance Phs2	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	86,503	17,983	10
Waste Management	IG/ Parks,Cemeteries and Open Spaces Maintenance P	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	510,000	285,856	85
Sustainable Land Based Livelihoods	IG/ Sportsfields and Maintenance Programme	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	714,000	196,221	25
Waste Management	IG/ Street Cleaning	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	583,511	372,079	93
Parks and Beautification	Sportsfield, Parks Maintenance	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	241,396	65,307	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		104.18
Department	Rand West City							
Number of Projects	14					6,277,610	2,201,427	131
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	CEMETERIES MAINTENANCE	Rand West City	GP	West Rand	Rand West City (GT485)	341,332	241,140	4
Sustainable Land Based Livelihoods	Cemeteries 1	Rand West City	GP	West Rand	Rand West City (GT485)	66,776	14,786	5
Parks and Beautification	Cemeteries Maintenance	Rand West City	GP	West Rand	Rand West City (GT485)	86,250	40,392	3
Parks and Beautification	GARDEN MAINTENANCE	Rand West City	GP	West Rand	Rand West City (GT485)	277,332	251,010	7
Parks and Beautification	Garden Maintenance	Rand West City	GP	West Rand	Rand West City (GT485)	67,000	33,048	6
Parks and Beautification	IG/Parks 1	Rand West City	GP	West Rand	Rand West City (GT485)	985,600	261,102	16
Waste Management	IG/Street Cleaning	Rand West City	GP	West Rand	Rand West City (GT485)	250,000	153,765	37
Parks and Beautification	IG/Westonaria Grass Cutting	Rand West City	GP	West Rand	Rand West City (GT485)	157,000	156,152	21
Waste Management	Maintenance of Libanon Landfill Site	Rand West City	GP	West Rand	Rand West City (GT485)	82,000	16,524	2
Waste Management	Maintenance of landfill sites	Rand West City	GP	West Rand	Rand West City (GT485)	174,503	34,830	2
Waste Management	PIKITUP	Rand West City	GP	West Rand	Rand West City (GT485)	2,952,533	375,840	1
Parks and Beautification	Parks and Tree Maintenance	Rand West City	GP	West Rand	Rand West City (GT485)	577,299	523,770	19
Waste Management	REFUSE REMOVAL	Rand West City	GP	West Rand	Rand West City (GT485)	77,985	12,060	3
Waste Management	Refuse Removal	Rand West City	GP	West Rand	Rand West City (GT485)	182,000	87,008	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		90.00
Department	Ratlou							
Number of Projects	3					4,051,000	2,773,370	199
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Municipal Facilities Caretakers	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,433,000	1,152,649	77
Waste Management	IG/Ratlou Working on Waste	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,433,000	1,116,494	6
Waste Management	Municipal Facilities Caretakers	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,185,000	504,227	116

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		109.34
Department	Ray Nkonyeni							
Number of Projects	17					19,876,584	6,416,522	640
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	CLeansing and Maintenance	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,813,650	629,865	47
Parks and Beautification	IG-Ray Nkonyeni Streets Cleaning	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	437,427	374,599	30
Waste Management	IG-Ray Nkonyeni Verge Maintenance Project	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	437,427	378,359	31
Parks and Beautification	IG/Nhlanzeko	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	886,667	71,800	18
Parks and Beautification	IG/RNM/Facilities Maintenance	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	457,199	280,403	36
Parks and Beautification	IG/RNM/Street Cleaning	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	327,947	346,076	23
Parks and Beautification	IG/Sibahle	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	935,400	74,200	18
Sustainable Land Based Livelihoods	IG/Siyabangena	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	1,028,950	52,200	17
Parks and Beautification	IG/Street Cleaning	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	255,305	177,356	29
Waste Management	IG/Verge Cutting	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	255,305	175,841	29
Waste Management	IG/Waste Management ( Town Cleaners)	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	830,175	105,875	9
Waste Management	Siyazenzela Food for Waste	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,800,000	2,501,811	273
Parks and Beautification	South Coast Garden Services	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	500,000	182,233	17
Parks and Beautification	Verge Eskamanga	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	3,507,336	138,179	17
Parks and Beautification	Verge Galoshe	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,184,000	314,084	14
Parks and Beautification	Verge Uniteam	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,685,200	188,604	12
Waste Management	Verge- Isiqalo Building and Civil	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	534,596	425,037	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		88.88
Department	Raymond Mhlaba							
Number of Projects	8					1,221,018	955,288	191
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	EPWP MASICOCE	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	215,500	123,500	10
Waste Management	IG: EPWP Waste Participants	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	142,600	135,271	14
Parks and Beautification	IG: GREENING AND BEAUTIFICATION	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	154,224	94,297	14
Waste Management	IG: REFUSE REMOVAL	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	167,994	92,700	19
Tourism and Creative Industries	IG:Ngcabasa Craft Centre 2	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	73,750	70,000	12
Parks and Beautification	IG;Greening and Beautification- Parks	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	34,440	23,400	10
Waste Management	IG;Refuse Removal	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	89,790	73,400	25
Waste Management	NKONKOBÉ EPWP PARTICIPANTS	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	342,720	342,720	87

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		87.80
Department	Richmond							
Number of Projects	5					803,838	553,367	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Greening and Beautification	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	327,775	327,774	44
Sustainable Land Based Livelihoods	IG/Mentors_Community Gardens	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	9,563	9,563	1
Parks and Beautification	IG/Richmond CBD Beautification, Recycling and Waste M	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	216,000	26,549	9
Parks and Beautification	NCT Forestry Project	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	150,500	150,460	7
Sustainable Land Based Livelihoods	Sizabantu Small Growers Forestry Coop RLM Plantati	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	100,000	39,020	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		110.61
Department	Rustenburg							
Number of Projects	8					46,129,516	6,143,204	300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Cooperatives for Rustenburg Taxi, BusRank and Admin	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,200,000	884,192	57
Parks and Beautification	IG/Maintenance and Management of KloofSpruit park	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	542,399	81,885	6
Parks and Beautification	IG/Maintenance and Management of Paul Bodenstein Park	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	572,099	242,810	8
Parks and Beautification	IG/Maintenance and Management of RTB Civic Centre	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	456,126	40,270	5
Parks and Beautification	IG/Maintenance and Management of Tlhabane Park	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	432,959	146,174	6
Waste Management	Phunyeletso CBD Waste Collection	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	22,164,000	3,303,506	139
Waste Management	Rustenburg Local Municipality Community Based Intergated Waste Management	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	17,500,000	1,203,879	69
Waste Management	Townlands landfill site	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	261,933	240,487	10



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		80.78
Department	Sakhisizwe							
Number of Projects	3					14,843,740	1,365,379	138
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ Sakhisizwe cleaning and Beautification	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,062,750	329,671	60
Parks and Beautification	MIG LAND BEAUTIFICATION	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,000,000	89,760	18
Parks and Beautification	Sakhisizwe Cleaning and beautification	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	12,780,990	945,947	60

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		105.74
Department	Saldanha Bay							
Number of Projects	2					2,150,577	1,508,266	208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IGWC 16/17 Working on Waste	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,050,577	929,206	134
Waste Management	Working on Waste	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,100,000	579,060	74

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		76.21
Department	Sedibeng							
Number of Projects	1					491,960	491,960	270
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	LETSEMA WASTE COLLECTION CAMPAIGN	Sedibeng	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	491,960	491,960	270

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		84.00
Department	Sekhukhune							
Number of Projects	2					428,660	44,352	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Rahlagane Table Grape Project	Sekhukhune	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	140,372	18,480	10
Sustainable Land Based Livelihoods	IG Sekhukhune Firefighters	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	288,288	25,872	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		120.00
Department	Senqu								
Number of Projects	1						1,074,290	40,140	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	Lady Grey Park	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,074,290	40,140	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		78.86
Department	Setsoto								
Number of Projects	1						2,413,860	456,915	143
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	Setsoto Cleaning and Beautification programme	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	2,413,860	456,915	143	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		85.00
Department	Siyathemba								
Number of Projects	1						250,000	203,320	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG Greening and Cleaning	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	250,000	203,320	47	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture			Average Manual Workers Daily Wage:		84.88			
Department		Sol Plaatjie								
Number of Projects		4			38,284,210		10,301,914		525	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created		
Waste Management	CBD TAXI RANK 2016	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,000,000	45,220	17		
Waste Management	IG/EPWP SOL PLAATJE CLEANING PROJECT	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	16,911,000	9,960,614	472		
Waste Management	Taxi Rank	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,000,000	247,680	25		
Waste Management	Upgrading of landfill Sol plaatjie	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	19,373,210	48,400	11		



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		126.90
Department	Stellenbosch							
Number of Projects	62					43,761,328	22,706,976	1,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	2016_2017 Cleaning of Open Erven	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	171,276	110,676	5
Parks and Beautification	2016_2017 Grounds	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	349,870	335,663	18
Parks and Beautification	2016_2017 Sport Fields 1	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	99,938	65,145	3
Parks and Beautification	2016_2017 Sport Fields 2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	139,877	152,832	6
Parks and Beautification	2016_2017 Sport Fields 3	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	29,979	26,361	1
Parks and Beautification	2016_2017 Sport Fields 4	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	29,979	29,811	1
Waste Management	Area Cleaning CBD	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	8,204,881	216,207	6
Parks and Beautification	Beautification of Cemeteries	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	263,592	124,047	6
Sustainable Land Based Livelihoods	Biomass to Job	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	548,368	68,281	5
Waste Management	CBD Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	313,485	111,381	26
Sustainable Land Based Livelihoods	Capturing, Beautification	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	200,000	178,356	9
Waste Management	Cleaning Services KETC	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	100,000	56,431	5
Tourism and Creative Industries	Cleaning of Halls and Administration	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	71,236	32,980	3
Parks and Beautification	Clearing Alien Vegetation	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	29,900	29,900	5
Sustainable Land Based Livelihoods	Clearing Alien Vegetation	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	26,300	26,300	7
Parks and Beautification	Eco Warriors	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	600,000	233,775	9
Parks and Beautification	Eco officer	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	90,000	15,111	1
Parks and Beautification	Environmental Education Officer	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	119,880	45,672	1
Parks and Beautification	Erosion Workers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	192,364	142,046	8
Parks and Beautification	Erosion workers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	140,000	62,865	3
Parks and Beautification	Fencing and Security	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	400,000	251,892	10
Parks and Beautification	Field Rangers/ monitors	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	450,000	162,302	11
Sustainable Land Based Livelihoods	Food Security	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,000,000	606,211	20
Waste Management	Franschhoek CBd Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	193,500	68,300	15

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Franschoek Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	194,800	194,800	13
Sustainable Land Based Livelihoods	Free to Grow (Food Security)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	872,280	457,651	24
Parks and Beautification	General worker Jan Marias Park	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	60,000	10,391	2
Parks and Beautification	Grass Cutting	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	78,492	28,168	3
Parks and Beautification	Grass Cutting - Stellenbosch	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	68,190	68,190	8
Parks and Beautification	Grass Cutting and Cleaning -La Colline (Gail)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	28,000	28,000	6
Parks and Beautification	Grass Cutting at Banhoek- (Gail)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	27,000	27,000	6
Parks and Beautification	Grounds	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	104,656	38,262	4
Tourism and Creative Industries	Halls Stellenbosch	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	126,078	126,078	7
Parks and Beautification	Hard	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,261,678	1,261,619	5
Sustainable Land Based Livelihoods	Housing Admin	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	21,816	21,807	8
Sustainable Land Based Livelihoods	Housing Administration Cloetesville	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	81,507	81,507	4
Sustainable Land Based Livelihoods	Housing Administration Kayamandi	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	100,200	81,810	4
Sustainable Land Based Livelihoods	Housing Administration Town (Lapland)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	124,937	124,937	7
Sustainable Land Based Livelihoods	IG / ENVIRON Fire_Disaster	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	261,684	157,711	6
Parks and Beautification	IG/Environ River Stewardship	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	472,714	472,714	19
Waste Management	IG/eviron Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	12,800,000	6,180,231	354
Parks and Beautification	Integrated Fire Management	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	500,000	369,719	19
Parks and Beautification	Invasive Alien Clearing	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,249,475	1,049,702	49
Sustainable Land Based Livelihoods	Invasive Alien Clearing	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,110,702	8,837	11
Parks and Beautification	Jonkershoek 1616	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	87,264	34,238	3
Parks and Beautification	Jonkershoek 2063	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	29,088	11,412	1
Parks and Beautification	KETC Garden Services	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	185,000	56,510	2
Waste Management	Kayamandi Wards Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	70,000	70,000	19
Waste Management	Klapmuts Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	191,212	140,061	55
Parks and Beautification	Million Trees Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,000,000	303,869	15
Sustainable Land Based Livelihoods	Operational and Monitoring - Million Trees	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	173,434	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Parks Project 1	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	11,632	8,358	1
Parks and Beautification	Parks project 2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	34,884	31,611	3
Parks and Beautification	Play Park Controllers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	28,120	33,209	2
Waste Management	Priel Sport Grounds Maintenance	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	28,000	24,364	3
Waste Management	Stel Municipality Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	6,800,000	6,735,310	298
Parks and Beautification	Stell Allien Clearing	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	35,633	35,633	3
Waste Management	Stell Mun Recycling	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	636,500	636,500	6
Sustainable Land Based Livelihoods	Stellenbosch Grass Cutting	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	68,190	68,190	8
Sustainable Land Based Livelihoods	Stellenbosch Maintenance of Sport Grounds	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	108,926	36,955	5
Waste Management	Waste Minimisation	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	52,358	52,358	9
Sustainable Land Based Livelihoods	Water Services Project ( Cleaning of rivers )	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	785,884	313,282	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		105.17
Department	Steve Tshwete							
Number of Projects	6					25,499,020	9,858,911	166
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Extension of Landfill site	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,912,764	4,757,681	8
Waste Management	Garden waste removal	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	11,535,000	2,296,542	103
Parks and Beautification	Grass Cutting	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,554,500	583,940	19
Waste Management	I/G Litter Picking/Street Cleaning	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	500,000	90,520	15
Waste Management	OPERATION AND MAINTENANCE OF MIDDELBURG LANDFILL SITE	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,222,716	1,480,487	9
Waste Management	OPERATION AND MAINTENANCE OF REFUSE TRANSFER STATIONS	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,774,040	649,740	12

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		177.37
Department	Swartland							
Number of Projects	17					4,611,000	2,619,607	176
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Services Project 2016	Swartland	WC	West Coast (DC1)	Swartland (WC015)	40,000	24,800	2
Parks and Beautification	Cleaning and repairs at cemeteries	Swartland	WC	West Coast (DC1)	Swartland (WC015)	41,000	26,520	4
Waste Management	Cleaning and supervise of containers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	36,000	20,460	7
Sustainable Land Based Livelihoods	IG WC 16/17 Cleaning of Rivers and Open Spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	600,000	105,498	11
Waste Management	IG/Swartland Municipality cleaning project	Swartland	WC	West Coast (DC1)	Swartland (WC015)	75,000	33,270	6
Parks and Beautification	IGWC 16/17 Annual Deforestation of Oxidation Dams	Swartland	WC	West Coast (DC1)	Swartland (WC015)	74,000	35,945	7
Parks and Beautification	IGWC 16/17 Cleaning Parks and Cemeteries	Swartland	WC	West Coast (DC1)	Swartland (WC015)	270,000	233,738	17
Sustainable Land Based Livelihoods	IGWC 16/17 Law Enforcement Reservists Phase 4	Swartland	WC	West Coast (DC1)	Swartland (WC015)	1,224,000	516,572	23
Waste Management	IGWC 16/17 Maintenance of Public Refuse Bins	Swartland	WC	West Coast (DC1)	Swartland (WC015)	68,000	57,239	6
Sustainable Land Based Livelihoods	One Man Contract 15/16	Swartland	WC	West Coast (DC1)	Swartland (WC015)	195,000	66,862	6
Waste Management	Saturday workers 15/16	Swartland	WC	West Coast (DC1)	Swartland (WC015)	15,000	13,844	4
Waste Management	Sweeping streets in Various Towns	Swartland	WC	West Coast (DC1)	Swartland (WC015)	90,000	39,975	41
Waste Management	WC 16/17 Cleaning Services Project	Swartland	WC	West Coast (DC1)	Swartland (WC015)	105,000	40,560	2
Tourism and Creative Industries	WC 16/17 Library Assistants	Swartland	WC	West Coast (DC1)	Swartland (WC015)	1,100,000	905,983	20
Waste Management	WC 16/17 One Man Contract	Swartland	WC	West Coast (DC1)	Swartland (WC015)	450,000	405,295	9
Waste Management	WC 16/17 Saturday Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	60,000	33,944	4
Waste Management	WC 16/17 Supervise of Containers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	168,000	59,100	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		100.19
Department	Swellendam							
Number of Projects	7					8,315,400	738,140	119
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning of Office	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	72,600	45,200	3
Parks and Beautification	IG/Parks Open Space and Fire break Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	442,900	245,500	32
Parks and Beautification	IG/Removal of Alien Vegetation	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	87,200	78,800	6
Waste Management	IG/Routine Waste Removal	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	79,200	52,500	3
Parks and Beautification	Parks and Public Open Space and Fire Break	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	529,000	212,000	35
Waste Management	WC-Swellendam Waste Management Project	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	7,000,000	78,340	37
Waste Management	Waste Removal Phase 2	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	104,500	25,800	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		99.51
Department	Thaba Chweu							
Number of Projects	8					4,997,080	1,612,312	145
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaners	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	56,000	54,000	4
Parks and Beautification	Cleaning of Municipal Building	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	680,280	368,213	43
Parks and Beautification	Gustav Game Ranging Phase 2	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	224,400	205,049	22
Parks and Beautification	Parks and Cemetery	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	523,800	326,795	29
Waste Management	Waste Removal	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	112,200	105,315	10
Waste Management	Waste Removal	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	302,400	271,728	19
Waste Management	Waste Removal at Mashishing	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	90,000	44,220	6
Sustainable Land Based Livelihoods	YOUTH CONSORTIUM	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,008,000	236,992	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		78.86
Department	Thabazimbi							
Number of Projects	4					4,346,960	1,193,934	212
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Community cleaning,parks beautification	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,735,000	165,273	102
Parks and Beautification	Thabazimbi Library Cleaning	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	381,700	187,432	23
Waste Management	Thabazimbi Litterpicking and Waste Collection	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	657,710	409,690	42
Parks and Beautification	Thabazimbi Rural Bush Clearence	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	572,550	431,540	45



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		80.00
Department	Thabo Mofutsanyana								
Number of Projects	1						2,129,680	598,400	109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Waste Management	IG/Thabo Mofutsanyana EPWP Cleaning Project	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	2,129,680	598,400	109	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		109.02
Department	Theewaterskloof					1,428,875	764,833	102
Number of Projects	22							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	CALEDON CLEANING OF BOTANICAL GARDENS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	55,200	48,480	4
Parks and Beautification	CALEDON CLEANING OF STREETS AND OPEN SPACES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	65,000	34,239	5
Sustainable Land Based Livelihoods	CALEDON LANDFILL PROJECT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	150,000	22,321	13
Sustainable Land Based Livelihoods	CALEDON/MYDDLETON/ FIELD GUIDES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	179,400	94,132	9
Parks and Beautification	GRABOUW CLEANING OF GERALD WRIGHT THUSONG SERVICE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	56,925	19,392	2
Parks and Beautification	GRABOUW RIVER CLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	50,000	40,804	4
Waste Management	GRABOUW SOLID WASTE AND TRANSFER STATION ASSISTANT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	37,950	22,523	2
Sustainable Land Based Livelihoods	GRABOUW STREET CLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	50,600	23,735	4
Sustainable Land Based Livelihoods	GRABOUW WATER TREATMENT WORKS OPERATOR ASST	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	82,800	73,477	4
Sustainable Land Based Livelihoods	GREYTON/GENADENDAL RIVER CLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	93,000	47,167	8
Parks and Beautification	IG/BOTRIVER CLEANING OF COUNCIL LAND	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	16,867	3
Parks and Beautification	IG/CALEDON	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	46,000	22,725	4
Sustainable Land Based Livelihoods	IG/CALEDON ALIEN CLEARING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	79,000	54,116	5
Sustainable Land Based Livelihoods	IG/CALEDON BABOON MONITORING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	8,888	2
Parks and Beautification	IG/CALEDON CLEAN	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	57,500	9,393	5
Sustainable Land Based Livelihoods	IG/CALEDON REMOVAL AND CONTROL OF ALIEN VEGETATION	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	70,000	38,006	4
Sustainable Land Based Livelihoods	IG/CALEDON RIVERCLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	14,443	3
Sustainable Land Based Livelihoods	IG/GRABOUW RIVER CLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	49,000	18,180	2
Sustainable Land Based Livelihoods	IG/VILLIERSDORP SOLID WASTE MANAGEMENT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	65,000	55,348	5
Parks and Beautification	VILLIERSDORP CLEANING OF CEMETRIES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	27,472	4
Parks and Beautification	VILLIERSDORP CLEANING OF PARKS AND OPEN SPACES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	28,785	2
Waste Management	VILLIERSDORP SOLID WASTE MANAGEMENT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	69,000	44,339	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		102.32
Department	Thembelihle							
Number of Projects	3					1,040,600	523,295	73
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning of Oxidation Ponds	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	270,000	266,287	30
Tourism and Creative Industries	IG_Clearing of Bushes Project	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	230,000	154,429	24
Parks and Beautification	IG_Upgrading of Cemeteries in Hopetown	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	540,600	102,579	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture			Average Manual Workers Daily Wage:		85.00	
Department		Thembisile Hani			6,398,685		1,619,937	
Number of Projects		4					141	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ THLM Pick up	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,657,612	588,967	64
Parks and Beautification	IG/THLMGreening	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,184,341	181,980	14
Waste Management	IG/THLMMANTANANCE	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	2,244,000	31,936	5
Parks and Beautification	THLM CEMETERY	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,312,732	817,054	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		82.00
Department	Thulamela							
Number of Projects	6					9,997,143	4,024,693	514
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Thulamela Horticulture	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,729,893	740,989	68
Waste Management	IG Thulamela Intergrated Environmental Mangement	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,713,286	386,587	68
Waste Management	IG Thulamela waste management	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,766,607	1,117,314	149
Waste Management	IG Thulamela waste management	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,700,000	1,569,357	92
Waste Management	IG Thulamela waste management	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	788,355	155,749	134
Waste Management	IG-Solid Waste Collection	Thulamela	LP	Vhembe	Thulamela (LIM343)	299,002	54,698	3

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		109.84
Department	Tlokwe and Ventersdorp							
Number of Projects	26					10,375,238	2,867,062	331
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Administrative Project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	30,000	18,463	2
Parks and Beautification	AdministrativeProject	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	250,000	16,831	7
Parks and Beautification	Agricultural Project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	45,600	6,000	1
Parks and Beautification	Agricultural project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	80,000	54,783	3
Waste Management	Cleaning of Baipei	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	307,200	25,392	20
Waste Management	Cleaning of Dube Hostel	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	55,320	4,170	2
Sustainable Land Based Livelihoods	Cleaning of Hallls	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	807,840	43,528	16
Parks and Beautification	Cleaning of Ikageng,Promosa	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	855,982	855,982	73
Parks and Beautification	Cleaning of Municipal Offices	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	217,800	39,183	4
Parks and Beautification	Environmental Management Project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	300,000	22,272	7
Waste Management	Environmental and Waste Management project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	234,643	177,226	12
Tourism and Creative Industries	IG/ Arts	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	232,320	55,929	5
Parks and Beautification	IG/ Cleaning of Museums	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	336,600	5,899	3
Sustainable Land Based Livelihoods	IG/ Cleaning of Parks	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	897,600	72,156	34
Parks and Beautification	IG/ Cleaning of Sports Facilities	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	193,600	117,342	8
Parks and Beautification	IG/ Cleaning of Trimpark Facilities	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	193,600	179,026	14
Waste Management	IG/Cemeteries Maintenance	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	193,600	98,969	7
Parks and Beautification	IG/Cleaning of Parks	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	251,680	158,767	11
Waste Management	IG/Cleaning of Ventersdorp Entrances ,JB Marks Her	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	3,101,875	539,096	51
Parks and Beautification	IG/Cleaning of pavements	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	214,400	127,182	9
Parks and Beautification	IG/Maintenance of Gardens	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	96,800	82,831	6
Sustainable Land Based Livelihoods	Life Guards Swimming Project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	124,194	14,238	7
Waste Management	Maintenance of Dube Hostel	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	96,800	29,426	2
Parks and Beautification	Public Safety Technical project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	484,000	44,748	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Road Markings	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	686,664	57,511	22
Tourism and Creative Industries	Tourism Project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	87,120	20,111	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		81.04
Department	Tswaing							
Number of Projects	3					1,494,022	701,640	62
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Delareyville Street Cleaning	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	146,215	32,991	6
Waste Management	IG/Tswaing Waste Services	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	796,285	558,180	37
Waste Management	Letsopa Waste Management	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	551,521	110,468	19



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		120.00
Department	Tswelopele							
Number of Projects	2					500,000	313,680	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Tswelopele Cleaning of Cemeteries	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	250,000	145,920	20
Parks and Beautification	Tswelopele Cleaning and Greening	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	250,000	167,760	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		91.00
Department	Ubuhlebezwe								
Number of Projects	1						268,861	155,435	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Greening of Towns(Ixopo and Highflats)	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	268,861	155,435	21	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		130.00
Department	Ubuntu								
Number of Projects	1						700,000	417,850	134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Waste Management	Ubuntu Incentive 2016	Ubuntu	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	700,000	417,850	134	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		147.43
Department	Ugu							
Number of Projects	2					13,265,000	1,200,000	90
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ITHUBALETHU GRASS CUTTING PROJECT	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	13,000,000	1,171,200	78
Sustainable Land Based Livelihoods	IG/Ugu Vegetable Production	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	265,000	28,800	12

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		75.09
Department	Ulundi							
Number of Projects	6					2,443,086	1,818,850	203
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	CUTTING GRASS AND TREES	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	320,000	123,915	14
Sustainable Energy	IG/Cemetries Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	186,473	186,473	13
Waste Management	IG/Cleaning of Municipalities and Waste management	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,145,492	902,105	113
Waste Management	IG/Cleansing	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	191,430	191,430	23
Parks and Beautification	IG/PARKS AND GARDENS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	199,691	199,691	25
Sustainable Land Based Livelihoods	IG/Pounding Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	400,000	215,237	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		101.16
Department	Umdoni							
Number of Projects	3					4,076,000	1,336,521	221
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Invasive Alien Plants Removal	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,019,000	296,627	48
Waste Management	IG/UMDONI ENVIRONMENT AND WASTE PROJECT	Umdoni	KN	Ugu (DC21)	uMdoni (KZN212)	2,038,000	748,709	90
Waste Management	IG/Umdoni Litter Picking Programme	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,019,000	291,184	83

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		100.10
Department	Umgungundlovu							
Number of Projects	2					976,368	411,231	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	EPWP PLOT CLEARING RLM IN PARTNERSHIP WITH UMDM	Umgungundlovu	KN	Umgungundlovu (DC22)	Richmond (KZN227)	500,000	89,946	19
Waste Management	Mpophomeni Sanitation Education Programme	Umgungundlovu	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	476,368	321,285	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		100.00
Department	Umkhanyakude							
Number of Projects	1					529,875	127,200	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Mseleni Groundnuts	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	529,875	127,200	13



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		107.88
Department	Umuziwabantu							
Number of Projects	3					1,013,170	576,140	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Grass Cutting	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	282,250	259,757	28
Parks and Beautification	IG/Grass Cutting Project	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	350,000	75,144	19
Waste Management	IG/REFUSE COLLECTION	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	380,920	241,239	25

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		162.10
Department	Umvoti							
Number of Projects	9					8,876,378	3,222,147	103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Clean and Green Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	427,970	265,427	10
Parks and Beautification	IG/Clean and Green Project -Rural Area	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	150,000	157,458	5
Parks and Beautification	IG/Environmental Protection Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	213,897	168,840	6
Parks and Beautification	IG/Keeping Umvoti Clean Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	262,556	262,556	10
Parks and Beautification	IG/Parks Beatification Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	213,985	158,430	5
Parks and Beautification	IG/Umvoti Botanic Gardens	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	180,000	125,183	4
Waste Management	IG/Umvoti Cemeteries	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	213,985	137,177	5
Waste Management	IG/Waste Management Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	213,985	175,821	6
Parks and Beautification	Umvoti Clean	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	7,000,000	1,771,255	52

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		105.23
Department	Umzimvubu							
Number of Projects	7					8,040,000	3,637,760	365
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Municipal offices 15/16	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	600,000	256,410	12
Waste Management	Food for Waste	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	340,400	90
Waste Management	Food for Waste-2	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,500,000	1,224,300	97
Parks and Beautification	General Horticultural maintenance	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,650,000	548,240	40
Parks and Beautification	General horticulture maintainance	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	590,000	209,220	30
Waste Management	IG/Street cleaning and town beautification	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,700,000	787,820	57
Waste Management	Street cleaning and town beautification	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	271,370	39

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		113.62
Department	Umzinyathi							
Number of Projects	8					2,138,169	1,742,358	155
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Disaster Management	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	397,280	295,264	20
Sustainable Land Based Livelihoods	IG/Endumeni Garden Vegetable	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	128,772	82,260	18
Sustainable Land Based Livelihoods	IG/Grass Cutting Maintenance	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	222,000	249,621	15
Waste Management	IG/Umzinyathi Street Cleaning 002	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	134,577	102,664	16
Waste Management	IG/Umzinyathi Waste Management and Education	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	310,000	274,551	23
Parks and Beautification	IG/Vacant Site Clearing and Rehabilitation of streams	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	165,144	43,263	9
Waste Management	IG/Waste Management, Education and Awareness KwaSitho	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	179,777	121,284	18
Sustainable Land Based Livelihoods	Mankomfane Vegetable Production	Umzinyathi	KN	Umzinyathi (DC24)	Msinga (KZN244)	600,618	573,451	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		110.00
Department	Umzumbe								
Number of Projects	1						510,000	353,298	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Waste Management	IG/Umzumbe waste and greening	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	510,000	353,298	23	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		87.88
Department	Uthungulu							
Number of Projects	2					4,070,444	3,502,403	125
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/UTHUNGULU FACILITY MAINTAINANCE	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	903,750	587,520	24
Parks and Beautification	IG/WARD DISASTER AND FIRE REPRESENTATIVES	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	3,166,694	2,914,883	101

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		97.92
Department	Victor Khanye							
Number of Projects	9					4,873,811	2,893,770	192
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Cemeteries	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	875,000	715,134	41
Waste Management	Cleaning of Roads and Pavement	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	273,440	190,320	11
Waste Management	Cleaning of halls and offices	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	573,216	285,705	14
Waste Management	Cleaning of halls and offices	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	410,527	96,201	15
Parks and Beautification	Cleaning of roads and pavement	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	217,338	54,111	9
Waste Management	Electrical cleaning	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	191,136	219,151	13
Sustainable Land Based Livelihoods	Fire and rescue	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	400,000	390,512	20
Waste Management	IG/Cleaning:Water and Sanitation	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	289,784	99,282	17
Waste Management	WASTE MANAGEMENT	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,643,370	843,354	52

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		112.91
Department	Walter Sisulu								
Number of Projects	4						6,028,500	1,556,632	161
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Waste Management	Gariiep Pick It Up B	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	1,219,000	578,800	55	
Waste Management	IG/Cleaning Campaign	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	3,200,000	292,869	30	
Parks and Beautification	IG/Gariiep Town beautification	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	1,000,000	80,600	46	
Parks and Beautification	IG/WM Cleaning Campaign	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	609,500	604,363	30	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		138.88
Department	West Coast							
Number of Projects	8					2,623,191	905,487	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IGWC 15/16 WCDM Fire Services	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	550,000	101,323	12
Sustainable Land Based Livelihoods	IGWC 16/17 WCDM Alien Clearing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	500,000	190,019	20
Coastal Management	IGWC 16/17 WCDM Coastal Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	195,000	171,074	12
Sustainable Land Based Livelihoods	IGWC 16/17 WCDM EHP Interns	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	210,000	88,367	3
Sustainable Land Based Livelihoods	IGWC 16/17 WCDM Fire Services	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,100,000	294,556	13
Waste Management	IGWC/16/17 WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	10,000	4,808	2
Tourism and Creative Industries	WC 15/16 WCDM Tourism	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	7,326	5,302	2
Tourism and Creative Industries	WC 16/17 WCDM Tourism	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	50,865	50,037	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		100.51
Department	West Rand					1,172,820	686,516	87
Number of Projects	7							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Agri parks	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	305,000	156,200	31
Waste Management	IG/Cleaner and Safe living Environment	West Rand	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	200,000	54,000	9
Waste Management	IG/Donaldson Dam	West Rand	GP	West Rand	Rand West City (GT485)	50,000	19,526	4
Parks and Beautification	Merafong Flora	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	100,000	74,900	10
Parks and Beautification	Nursery	West Rand	GP	West Rand	Rand West City (GT485)	152,820	81,890	9
Sustainable Land Based Livelihoods	Nursery Project	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	225,000	161,700	14
Parks and Beautification	Tree Planting	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	140,000	138,300	10

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		120.48
Department	Witzenberg							
Number of Projects	13					3,471,116	2,175,337	190
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	After hours cleaning 5 towns	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	379,500	88,879	9
Waste Management	Cleaning Witzenberg Street Project	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	311,602	311,602	20
Waste Management	Cleaning of Nduli Areas	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	203,414	102,413	12
Parks and Beautification	Cutting grass	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	143,660	49,883	8
Waste Management	Green Clean Dennebos	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	213,000	19,442	9
Waste Management	IG/After hours business street clean	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	388,000	388,000	23
Sustainable Land Based Livelihoods	IG/Cleaning of rivers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	68,476	68,476	4
Parks and Beautification	IG/Cleaning open spaces and parks	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	439,914	439,914	40
Parks and Beautification	IG/Landscaping Programme	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	259,527	259,527	21
Sustainable Land Based Livelihoods	Landscaping	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	154,708	44,105	5
Waste Management	Neighborhood hot spot street cleaning	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	465,599	100,211	7
Parks and Beautification	Pine Resort Green Clean	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	252,336	252,336	20
Sustainable Land Based Livelihoods	Rivers, Cemeteries	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	191,380	50,550	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		91.12
Department	Xhariep								
Number of Projects	1						648,000	381,084	205
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Waste Management	IG/Xhariep Cleaning and Greening	Xhariep	FS	Xhariep (DC16)	Letsemeng (FS161)	648,000	381,084	205	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		102.40
Department	eDumbe							
Number of Projects	4					1,883,436	238,790	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	Eracting of sign boards in sensitive areas and pro	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	124,000	26,000	13
Waste Management	Grass Cutting	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	1,309,436	89,290	11
Parks and Beautification	IG/eDumbe Parks and Gardens, Cemetery upgrading	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	50,000	39,000	6
Waste Management	eDumbe Weekend Waste Management	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	400,000	84,500	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		85.00
Department	eMadlangeni							
Number of Projects	3					452,870	343,995	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Beautification Of Caravan Game Park	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	216,070	216,070	36
Sustainable Land Based Livelihoods	IG/Emadlangeni Community Garden	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	93,400	56,100	13
Parks and Beautification	IG/Utrecht Parks and Garden	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	143,400	71,825	16

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		161.11
Department	eThekweni Metro							
Number of Projects	17					396,212,104	64,446,261	2,140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Buffelsdraai	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	26,805,697	811,437	31
Waste Management	DSW LITTER PICKING (NORTH)	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	30,000,000	15,393,553	277
Parks and Beautification	Grass Cutting	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,500,000	802,211	2
Sustainable Land Based Livelihoods	Green Corridor	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	18,000,000	1,389,002	90
Waste Management	IG/Cleaning Service Cornubia Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	900,000	561,548	29
Waste Management	IG/DSW CITY WIDE CLEANING PROGRAMME	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	37,092,705	18,371,241	862
Waste Management	IG/Urban Management Zone	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	6,000,000	3,155,561	84
Waste Management	Litter Picking DSW (SOUTH)	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	20,000,000	14,863,060	383
Parks and Beautification	Ngonweni	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	102,328,105	151,789	19
Parks and Beautification	Ntshongweni	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	97,891,342	246,862	30
Parks and Beautification	Paradise Valley Nature Reserve	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,704,881	254,981	29
Parks and Beautification	Park Development 2016	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,500,000	3,100,534	86
Parks and Beautification	Redcliffe	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	348,647	23,725	7
Parks and Beautification	Roosefontein Nature Reserve	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,944,718	265,215	107
Parks and Beautification	Sihlanzimvelo Stream cleaning project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	45,000,000	4,986,402	80
Parks and Beautification	Working for Ecosystems	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,085,048	39,766	14
Parks and Beautification	Working for Ecosystems	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	110,961	29,373	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		83.32
Department	uMfolozi							
Number of Projects	2					2,065,000	1,087,521	138
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/MFOLOZI CLEANING	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	1,065,000	687,812	59
Waste Management	IG/UMFOLOZI CLEANING	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	1,000,000	399,709	79



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		98.79
Department	uMhlabuyalingana							
Number of Projects	3					11,900,000	5,856,484	382
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Umhlabyalingana Waste Management	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	7,000,000	2,814,584	93
Parks and Beautification	Manguzi Town Beautification	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	4,000,000	2,778,559	72
Tourism and Creative Industries	Umhlabyalingana Beach Monitoring 2016	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	900,000	263,340	217

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		120.00
Department	uMhlathuze							
Number of Projects	7					3,917,292	3,145,706	151
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	ENVIRONMENTAL AWARENESS AND LITTER PICKING	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	596,160	588,120	38
Sustainable Land Based Livelihoods	IG/Air Quality Management Field Workers	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	331,200	281,280	10
Sustainable Land Based Livelihoods	IG/CADET FIRE FIGHTERS TRAINING	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	484,040	419,400	15
Sustainable Land Based Livelihoods	IG/DISASTER MANAGEMENT FIELD WORKERS SUPPORT	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	364,320	257,040	11
Parks and Beautification	Parks beatification-Arbiculture	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	359,310	301,560	27
Waste Management	Refuse Removal Programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,640,846	1,189,680	42
Parks and Beautification	Walkway paving at eSikhaleni Park	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	141,416	108,626	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		81.38
Department	uMlalazi							
Number of Projects	5					13,067,615	3,555,242	375
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Cementry Management	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	600,000	34,810	5
Waste Management	Food for Waste	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	5,800,000	1,104,629	101
Waste Management	IG/War Against Poverty	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	4,867,615	971,994	96
Parks and Beautification	Sizabonke	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,300,000	1,032,903	130
Waste Management	Umlalazi Cleaning of sidewalks, road verges and waste collection	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	500,000	410,906	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		130.00
Department	uMngeni							
Number of Projects	3					1,583,500	459,030	96
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	General Maintanance 2	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	200,000	48,100	14
Waste Management	General Maintenance	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,000,000	202,930	50
Waste Management	General maintanance 03	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	383,500	208,000	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		81.08
Department	uMshwathi							
Number of Projects	2					335,857	271,614	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification of Umshwathi Municipal Area	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	205,000	140,758	26
Parks and Beautification	Beautification of uMshwathi Municipal Area	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	130,857	130,856	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		88.56
Department	uMzimkhulu							
Number of Projects	2					4,497,600	2,084,151	270
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Uphuhliso lwemvelo Ngococeko programme	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	3,000,000	1,740,915	184
Waste Management	Umzimkhulu Phase2 (food 4 waste)	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,497,600	343,236	86

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		82.76
Department	uPhongolo							
Number of Projects	16					2,750,000	1,355,220	87
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Waste Management	BELGRADE TRADING STALLS REVITALISATION AND AGR	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	150,000	91,000	3
Tourism and Creative Industries	CLOTHING	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	74,000	1
Sustainable Land Based Livelihoods	Goat Farming ward3	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	138,520	15
Sustainable Land Based Livelihoods	Juice processing Manufacturing ward 7	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	64,020	5
Parks and Beautification	Madanyini park development	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	52,500	4
Sustainable Land Based Livelihoods	Mboloba nursery value chain	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	123,200	8
Parks and Beautification	Ncotshane Park Development ward2	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	72,400	7
Tourism and Creative Industries	Nursery and poultry revitalisation	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	85,000	3
Parks and Beautification	PAVING BRICKS,PARKS AND VALUE CHAIN	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	91,400	4
Sustainable Land Based Livelihoods	Parkaging Manufacturing Factory ward13	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	56,050	5
Sustainable Land Based Livelihoods	Poultry Project ward14	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	76,120	6
Tourism and Creative Industries	Poultry project establishment and value chain	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	150,000	82,000	3
Sustainable Land Based Livelihoods	Poultry project ward 01	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	54,860	5
Sustainable Land Based Livelihoods	VIMBEMSHINI AGRICULTURE	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	94,800	6
Sustainable Land Based Livelihoods	Vimbemshini Agricultural	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	150,000	146,000	7
Sustainable Land Based Livelihoods	kwaMavuso poultry Project phase 2 ward 6	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	53,350	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.02
Department	AbaQulusi							
Number of Projects	1					609,000	319,773	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Recreational facilities Maintenance Programme	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	609,000	319,773	38



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		137.00
Department	Alfred Duma							
Number of Projects	2					5,528,160	1,218,201	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Municipal Security	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	1,380,960	962,495	37
Community Safety Programme	IG/Municipal Security Guards	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	4,147,200	255,706	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		97.13
Department		Alfred Nzo							
Number of Projects		3					2,478,780	2,303,280	109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	ANDM EPWP Interns	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	240,000	224,820	5	
Home Community Based Care Programme (HCBC)	ANDM Home Based care givers	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	71,280	71,280	4	
Expansion (NEW) Programme	ANDM REAKENELLA	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	2,167,500	2,007,180	100	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		153.00
Department	Amahlathi								
Number of Projects	1						209,000	78,642	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG:Data Capturers	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	209,000	78,642	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		91.65
Department	Amajuba							
Number of Projects	1					620,200	387,933	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Amajuba Care givers programme	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	620,200	387,933	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	Amathole								
Number of Projects	1						30,000	25,200	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	IG:Cwebe Health Care Prject	Amathole	EC	Amathole (DC12)	Mbhashe (EC121)	30,000	25,200	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		365.08
Department	Beaufort West							
Number of Projects	2					314,856	95,058	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Data Capture 2016/2017	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	218,132	81,775	1
Expansion (NEW) Programme	IG Data Capturer 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	96,724	13,283	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector				Average Manual Workers		Daily Wage:	173.02
Department		Bergrivier				491,509		251,488	18
Number of Projects		5							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	DATA CAPTURER 16/17	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	39,109	39,439	1	
Expansion (NEW) Programme	Data Capturing for Bergrivier Mun	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	50,000	12,726	1	
Community Safety Programme	FIRE FIGHTING AND DISASTER MANAGEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	50,000	24,381	3	
Community Safety Programme	LAW ENFORCEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	302,400	145,177	10	
Community Safety Programme	LAW ENFORCEMENT OFFICERS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	50,000	29,765	3	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		136.92
Department	Big 5 Hlabisa							
Number of Projects	2					1,010,000	205,240	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Ward committee	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	585,000	11,200	28
Community Safety Programme	security and safety	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	425,000	194,040	32



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		180.00
Department	Bitou								
Number of Projects	2						1,640,863	1,169,123	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG-Community Safety Project	Bitou	WC	Eden (DC4)	Bitou (WC047)	635,000	163,260	36	
Community Safety Programme	IG/Plettenberg Bay Point Duty Officers	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,005,863	1,005,863	30	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		211.83
Department	Blue Crane Route							
Number of Projects	2					139,570	129,116	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/EPWP Administration	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	26,570	16,219	1
Expansion (NEW) Programme	IG/EPWP Administration/2016	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	113,000	112,897	1

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		82.74
Department	Bojanala							
Number of Projects	8					1,487,606	946,827	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Francinah Against Child	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	40,000	15,594	3
Home Community Based Care Programme (HCBC)	IG/A re Ikageng Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	170,966	18,590	9
Home Community Based Care Programme (HCBC)	IG/Dirang Batswana Greenery Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	118,800	91,909	5
Community Safety Programme	IG/Madikwe Victim Support Forum	Bojanala	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	118,800	105,242	5
Home Community Based Care Programme (HCBC)	IG/Ramaditsi old age home	Bojanala	NW	Bojanala Platinum(DC37)	Moretele (NW371)	237,600	227,339	16
Community Safety Programme	IG/Serenity Rehabilitation And Development Home	Bojanala	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	118,800	81,584	7
Home Community Based Care Programme (HCBC)	IG/T.K.S.O Old Age Home	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	182,640	163,773	9
Home Community Based Care Programme (HCBC)	IG/Tlotlang Moliwa old age	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	500,000	242,796	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		155.33
Department	Breede Valley							
Number of Projects	13					1,709,211	1,483,192	73
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Admin Support	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	165,304	165,304	9
Expansion (NEW) Programme	Budget and Costing Clerk	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	81,045	81,045	4
Expansion (NEW) Programme	Data Capturers- Electricity	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	191,125	191,125	1
Expansion (NEW) Programme	General Workers- Stores	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	123,938	123,938	5
Expansion (NEW) Programme	Housing-Driver	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	16,200	15,856	1
Expansion (NEW) Programme	IG Data Capturers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	70,118	70,118	2
Expansion (NEW) Programme	IG Data Capturers EPWP	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	112,500	90,152	2
Expansion (NEW) Programme	IG Fire	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	104,082	49,199	9
Community Safety Programme	IG Law Enforcement Traffic Wardens	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	470,000	503,711	20
Expansion (NEW) Programme	IGData Captures Fire Services	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	58,912	30,825	3
Expansion (NEW) Programme	IGEPWP Law Enforcement Officers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	164,214	69,741	11
Expansion (NEW) Programme	IGepwp ECOs	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	93,825	34,230	4
Community Safety Programme	Security Guard	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	57,948	57,948	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		117.46
Department	Bushbuckridge							
Number of Projects	3					3,900,000	2,683,786	105
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Bushbuckridge Safety Monitors	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,300,000	1,201,800	39
Community Safety Programme	Security Safety	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,000,000	1,115,880	52
Expansion (NEW) Programme	Work Intergrated Learning	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	600,000	366,106	14

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		144.10
Department	Cape Agulhas							
Number of Projects	14					1,566,870	289,920	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Bredasdorp Cleaning of Head Office	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,200	1,010	1
Expansion (NEW) Programme	Collecting of data	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	5,200	4,646	1
Expansion (NEW) Programme	Council Support Assistant	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	34,500	20,705	1
Expansion (NEW) Programme	Data Collection	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	762,370	6,060	1
Expansion (NEW) Programme	Data Collection	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	9,900	8,938	1
Expansion (NEW) Programme	EPWP Data Capturer at C.A.M. - Bredasdorp	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	57,500	15,150	1
Expansion (NEW) Programme	IG/WC033-11MD EPWP Data capturing	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	46,200	42,622	2
Expansion (NEW) Programme	Secondment to the shared services centre(SCC):Risk	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	50,000	15,150	1
Expansion (NEW) Programme	Secondment to the shared services centre(SCC):Risk	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	40,000	30,300	1
Expansion (NEW) Programme	WC033-01 Youth Development	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	96,000	22,887	4
Expansion (NEW) Programme	WC033-02 EPWP Data Capturer, Admin Support	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	8,000	6,060	1
Expansion (NEW) Programme	WC033-10LS Youth Development	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	46,000	24,179	3
Community Safety Programme	WC033-12MS Law Enforcement, all Wards	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	90,000	84,941	14
Expansion (NEW) Programme	WHK RESORT - OFFICE ADMINISTRATION	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	320,000	7,272	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		212.93
Department	Cape Winelands							
Number of Projects	5					2,350,000	2,022,241	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Admin Assistents	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,400,000	1,179,825	30
Expansion (NEW) Programme	IG - Skills Training	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	125,000	122,000	16
Expansion (NEW) Programme	IG - Skills Training Baking	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	225,000	222,592	16
Expansion (NEW) Programme	IG/Own - Skills Training Hairdressing	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	200,000	122,326	11
Community Safety Programme	Own Stellenbosch Traffic 2016/17	Cape Winelands	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	400,000	375,498	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector						Average Manual Workers Daily Wage:		171.10
Department		Capricorn								
Number of Projects		5						6,478,210	2,143,208	175
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created		
Community Safety Programme	Capricorn Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	5,000,000	1,563,271	129		
Expansion (NEW) Programme	IG/Data Capture	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	72,000	12,574	2		
Expansion (NEW) Programme	IG/EPWP Data Capture 2016/17	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	84,000	27,240	1		
Expansion (NEW) Programme	IG/School Support	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	386,210	169,554	18		
Expansion (NEW) Programme	Internship Programme	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	936,000	370,569	25		



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		168.70
Department	Cederberg							
Number of Projects	16					1,984,937	1,378,086	90
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	ASSET MONITORS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	59,200	23,040	9
Mass Participation Programme	DATA AND SURVEY ASSISTANTS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	17,058	4,242	2
Expansion (NEW) Programme	IG/DATA AND ADMINISTRATIVE ASSISTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	40,000	30,540	3
Expansion (NEW) Programme	IGWC 16/17 ACTING ON FIRE	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	200,000	186,300	9
Expansion (NEW) Programme	IGWC 16/17 ASSISTANTS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	150,000	136,000	10
Expansion (NEW) Programme	IGWC 16/17 DATA ADMINISTRATIVE ASSISTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	45,000	29,250	1
Community Safety Programme	IGWC 16/17 LAW ENFORCEMENT OFFICERS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	350,000	336,000	12
Mass Participation Programme	IGWC SPORT DEVELOPMENT ASSISTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	25,000	20,700	1
Mass Participation Programme	LABOUR RELATIONS CONSULTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	15,000	7,635	1
Expansion (NEW) Programme	LABOUR RELATIONS OFFICER	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	17,500	11,250	1
Community Safety Programme	LAW INFORCEMENT OFFICERS/RESERVIST	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	76,362	33,087	10
Mass Participation Programme	SOCIAL FARM DEVELOPMENT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	213,761	101,202	14
Mass Participation Programme	YOUTH DEVELOPMENT ASSISTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	8,000	7,635	1
Community Safety Programme	disaster management assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	7,856	7,635	1
Expansion (NEW) Programme	fmg financial internship	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	725,000	408,370	5
Community Safety Programme	life guards	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	35,200	35,200	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		98.18
Department	Central Karoo							
Number of Projects	7					1,790,997	679,847	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Auxilliary Health Workers	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	206,400	169,972	27
Expansion (NEW) Programme	IG Auxilliary social workers	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	700,000	144,470	28
Expansion (NEW) Programme	IG Auxilliary social workers	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	110,937	66,744	8
Expansion (NEW) Programme	IG Data Capturing	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	134,820	84,845	3
Expansion (NEW) Programme	IG Data capturing	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	128,000	31,817	3
Expansion (NEW) Programme	IG School Sports Community Liason	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	231,120	129,478	7
Expansion (NEW) Programme	IG Schools Sports Community Liason	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	279,720	52,520	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		168.85
Department	Chris Hani							
Number of Projects	3					8,740,545	8,612,184	308
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Contract Workers	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	4,931,351	4,926,088	77
Expansion (NEW) Programme	IG/ CHDM Graduate/Internship Programme	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	2,179,204	2,159,221	28
Expansion (NEW) Programme	IG/ District Aids Council Food Security and HIV Programme	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	1,629,989	1,526,875	203

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		151.25
Department	City of Cape Town Metro							
Number of Projects	201					125,090,282	32,000,908	7,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	To clean and open Fire breaks while using the nec	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,374,738	23,214	8
Expansion (NEW) Programme	Access Control at Heideveld Sport Field	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	51,039	9
Expansion (NEW) Programme	Admin Support to the SR department at head office	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	227,559	41,187	12
Expansion (NEW) Programme	Admin support function by capturing Health stats	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	343,480	57,718	4
Expansion (NEW) Programme	Administration Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	693,574	289,139	15
Expansion (NEW) Programme	Administrative Office Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,939	6,678	1
Expansion (NEW) Programme	Administrative Student	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,002	14,579	1
Expansion (NEW) Programme	Administrative Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	287,652	37
Expansion (NEW) Programme	Administrative Support (Substance Abuse)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	210,898	42,021	4
Expansion (NEW) Programme	Administrative Support (Substance Abuse)-02	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	125,000	118,198	14
Expansion (NEW) Programme	Administrative Support to Institutional Forum - Di	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	93,357	13,197	2
Expansion (NEW) Programme	Administrative Support to the Sport	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,339	8,745	1
Expansion (NEW) Programme	Administrative TB Programme Southern	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	175,259	26,671	4
Expansion (NEW) Programme	Administrative support to the sport and recreation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	12,519	9,063	2
Expansion (NEW) Programme	Alcohol and Domestic Violence abuse in households	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,506	100,094	29
Community Safety Programme	Alcohol and Drug Awareness 01	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	125,000	101,946	78
Community Safety Programme	Appointing of EPWP Job Seekers as Hydrant Cleaners	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	56,816	28
Expansion (NEW) Programme	Assist the administrative team with various admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	262,889	51,107	6
Expansion (NEW) Programme	Assist the administrative team with various admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	219,074	46,190	5
Expansion (NEW) Programme	Assist the administrative team with various admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	394,338	81,950	10
Expansion (NEW) Programme	Assist the administrative team with various admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	262,889	38,293	5
Expansion (NEW) Programme	Assist the administrative team with various admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	175,259	44,292	7
Expansion (NEW) Programme	Assist the administrative team with various admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	394,334	66,305	14
Expansion (NEW) Programme	Assist the administrative team with various admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	219,074	36,356	4

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Assist the current repairs and maintenance team	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	197,965	38,821	5
Expansion (NEW) Programme	Assist with administrative duties within departments	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,000	10,974	1
Expansion (NEW) Programme	Assisting libraries with Smart Cape facilities	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	583,851	153,524	23
Expansion (NEW) Programme	Assisting with Records Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,000	102,778	10
Expansion (NEW) Programme	Assisting with project work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	59,610	10,438	1
Expansion (NEW) Programme	Atlantis Investment Facilitation Office	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	154,077	35,280	2
Expansion (NEW) Programme	Auxillary Law Enforcement Officers X5	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	465,288	33,599	4
Expansion (NEW) Programme	Basic clerical and data capture duties	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,000	12,561	2
Mass Literacy Programme	Book Processing and Mending	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	149,024	49,940	23
Expansion (NEW) Programme	Burial System Data Capturers Phase two - Klip ceme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	181,749	20,271	4
Expansion (NEW) Programme	CH/CH/16/252/M	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	65,816	19,716	6
Home Community Based Care Programme (HCBC)	COMMUNITIES PROFILING PROJECT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	330,000	89,275	11
Expansion (NEW) Programme	Cleaning and Greening	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,074	132,394	30
Expansion (NEW) Programme	Cleaning and Maintenance at the Specialized Operat	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,160	14,028	3
Expansion (NEW) Programme	Cleaning, Minor Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	593,248	76,377	11
Expansion (NEW) Programme	Cleaning, Minor Maintenance and Access Control at	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,608,848	25,863	78
Expansion (NEW) Programme	Cleaning, Opening and Closing of the Foundation of	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,328	6,572	1
Expansion (NEW) Programme	Cleaning, minor maintenance minor Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	317,114	88,920	8
Expansion (NEW) Programme	Clerical support provided to ensure consistent and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,680,994	526,230	103
Expansion (NEW) Programme	Clerks assisting at Call centre	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	159,261	49,926	10
Expansion (NEW) Programme	Clerks-C.T. Stadium and Greenpoint Athletics Stadi	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	254,755	17,331	2
Expansion (NEW) Programme	Community Art Memorial, Cultural and Leadership Pr	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	269,929	32,623	4
Expansion (NEW) Programme	Community Gardens 174	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,290,745	575,622	115
Expansion (NEW) Programme	Community Social Support Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,663,106	2,699	1
Expansion (NEW) Programme	DC-Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	241,792	43,089	11
Community Safety Programme	Deployment of Neighbourhood Watch Members	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,310,076	22,010	9
Community Safety Programme	Deployment of Neighbourhood Watch Members	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,412,683	438,301	126

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Difference through Sport - Parow	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,739	7,477	2
Expansion (NEW) Programme	Disability Training and Placement Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	556,209	93
Expansion (NEW) Programme	Disabled Programme Development and Implementation-	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	180,000	138,443	32
Expansion (NEW) Programme	Disaster Risk Management Training centre	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,366	6,407	1
Expansion (NEW) Programme	Distributing Computers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP.	City of Cape Town (CPT)	209,635	89,127	5
Expansion (NEW) Programme	District Based EPWP	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,804,689	2,218,264	1,283
Early Childhood Development (ECD)	ECD Assistants at SDECD ECD Centres	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	217,616	130,408	29
Early Childhood Development (ECD)	ECD Sites Audit/Verification Project City Wide (8	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	859,215	118,662	14
Expansion (NEW) Programme	EPWP Admin - Revenue Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	861,113	198,882	21
Expansion (NEW) Programme	EPWP Clerks X8 and Supervisor X1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,689	102,926	8
Expansion (NEW) Programme	EPWP DATA CAPTURE PROJECT (PHASE 4)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	862,903	160,269	17
Community Safety Programme	EPWP Neighbourhood Watch radio Communication Netwo	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	167,338	57,960	9
Community Safety Programme	Eden Security Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP.	City of Cape Town (CPT)	500,000	186,785	13
Expansion (NEW) Programme	Employment Equity Administrative Office Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	21,294	7,632	2
Expansion (NEW) Programme	Employment Equity Administrative Office Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP.	City of Cape Town (CPT)	21,635	6,424	2
Expansion (NEW) Programme	Enumeration and verification of dwellers in Gxagxa	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	933,406	477,487	191
Expansion (NEW) Programme	Enumeration and verification of dwellers in Variou	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,154,426	607,320	310
Expansion (NEW) Programme	Expenditure EPWP Clerks Finance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	68,818	25,440	3
Expansion (NEW) Programme	FEDHASA	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP.	City of Cape Town (CPT)	713,170	235,783	28
Expansion (NEW) Programme	Facility Safety at Uitsig Sports Ground - Ravensme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	48,027	39,591	7
Expansion (NEW) Programme	Family Officer at School	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,103	10,701	1
Expansion (NEW) Programme	Family Officer at schools Ward 79	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	10,701	1
Expansion (NEW) Programme	Family Officer to Support Schools	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP.	City of Cape Town (CPT)	21,472	12,630	1
Expansion (NEW) Programme	Finance and H.R. -Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	94,858	30,051	5
Expansion (NEW) Programme	General Cleaning and Maintenance of Coastal Areas	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	323,223	114,517	40
Community Safety Programme	Graffiti Removal City Wide	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	402,926	209,415	53
Expansion (NEW) Programme	Gymnastics - Athlone	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	143,693	39,078	6

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	HANGBERG (HOUT BAY) HOUSEHOLD SURVEY (ENUMERATION)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	290,483	47,591	12
Home Community Based Care Programme (HCBC)	HEALTH: ALCOHOL AND DRUG TREATMENT AWARENESS (SUBS)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	268,531	47,261	78
Expansion (NEW) Programme	HEALTH: Substance Abuse (General Administration)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	356,377	17,201	6
Expansion (NEW) Programme	HR and General Administration Phase 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	147,631	5
Expansion (NEW) Programme	HR and General admin: Support Services Phase 01	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,105	88,544	5
Expansion (NEW) Programme	Health Information: Administrative Support (SS)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	231,793	16,386	7
Expansion (NEW) Programme	Health and Hygiene (Western Sub-District)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,972	5,406	1
Expansion (NEW) Programme	Health: Administrative Support (Eastern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	94,546	91,925	5
Expansion (NEW) Programme	Health: Administrative Support (Northern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	52,366	24,965	1
Expansion (NEW) Programme	Health: Administrative Support (Southern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	94,546	74,436	5
Expansion (NEW) Programme	Health: Administrative Support (Tygerberg)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	141,819	109,843	10
Expansion (NEW) Programme	Health: Administrative Support (Western)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,909	30,810	2
Expansion (NEW) Programme	Health: Cleaning and Greening (Eastern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	51,192	1,166	3
Expansion (NEW) Programme	Health: Health and Hygiene (Northern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	73,680	16,864	2
Home Community Based Care Programme (HCBC)	Health: Health and Hygiene (Tygerberg)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	64,595	46,491	7
Home Community Based Care Programme (HCBC)	Health: Health and Hygiene (Western)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	33,685	21,391	4
Expansion (NEW) Programme	Health: Queue Marshalls (Eastern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,671	37,518	5
Expansion (NEW) Programme	Health: Queue Marshalls (Northern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	76,672	25,198	5
Expansion (NEW) Programme	Health: Queue Marshalls (Southern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,671	27,546	3
Home Community Based Care Programme (HCBC)	Health: Queue Marshalls (Western)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	39,932	10,836	1
Expansion (NEW) Programme	Health: TB Programme (Eastern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	221,472	104,131	5
Expansion (NEW) Programme	Health: TB Programme (Khayelitsha)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	265,767	127,329	6
Expansion (NEW) Programme	Health: TB Programme (Klipfontein)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	443,883	163,582	11
Expansion (NEW) Programme	Health: TB Programme (Mitchells Plain)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	396,610	157,195	11
Expansion (NEW) Programme	Health: TB Programme (Northern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	177,178	107,398	4
Expansion (NEW) Programme	Health: TB Programme (Southern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	176,541	55,016	4
Home Community Based Care Programme (HCBC)	Health: TB Programme (Tygerberg)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	221,472	121,900	5

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Health: TB Programme (Western)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	265,767	96,511	6
Expansion (NEW) Programme	Hout Bay United Football Club - Hout Bay	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,477	23,046	2
Expansion (NEW) Programme	IDP and Public Research	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	68,311	45,675	4
Expansion (NEW) Programme	INVESTIGATION OF ALTERNATIVE STRATEGIES IN SUPPORT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	189,401	27,667	4
Expansion (NEW) Programme	ISM Stores Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	295,949	82,468	12
Expansion (NEW) Programme	Implementation of Alternatives Programmes to Drug	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	114,945	81,162	16
Expansion (NEW) Programme	Implementation of Recreation Programmes	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,300,000	716,489	65
Expansion (NEW) Programme	Implementation of Recreation Programmes	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,394,005	1,142,485	130
Expansion (NEW) Programme	Implementation of Recreation Programmes and Variou	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	233,108	57,114	8
Expansion (NEW) Programme	Implementation of Recreational Activities and Game	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,477	13,360	2
Expansion (NEW) Programme	Implementation of Recreational Programmes and Trai	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,447	16,533	3
Expansion (NEW) Programme	Implementation of Skateboarding with Relevant Trai	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	25,050	4
Expansion (NEW) Programme	Implementation of recreational programmes Ph 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	348,650	110,310	33
Expansion (NEW) Programme	Infant feeding counsellor project - phase 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	527,469	261,244	29
Expansion (NEW) Programme	Infrastructure	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	40,936	13,650	2
Expansion (NEW) Programme	Khayelitsha Memory Centre, Exhibition	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,383	15,444	2
Expansion (NEW) Programme	League of Friends of the Blind - Grassy Park	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,477	6,346	2
Expansion (NEW) Programme	Literature Language	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	900,000	259,651	52
Expansion (NEW) Programme	MSAT Coordinators 15/16	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	15,120	2
Expansion (NEW) Programme	Making an Impact Through Sport (MITS Programme) -	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	346,199	90
Expansion (NEW) Programme	Management of EPWP worker contract capturing	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	761,160	129,744	15
Expansion (NEW) Programme	Minor Maintenance at Sport and Recreation Halls an	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	238,423	58,512	10
Expansion (NEW) Programme	Multi Sectoral Action Team (MSAT Coordinators)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	381,109	40,931	5
Expansion (NEW) Programme	Nine Miles - Strandfontein and Mnandi	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,447	20,374	3
Expansion (NEW) Programme	OASIS -Lotus River	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	172,432	150,467	27
Expansion (NEW) Programme	Offering of Surfing Lessons to Local Community Mem	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	114,945	53,273	5
Expansion (NEW) Programme	Outspoken Youth Initiative - Gugulethu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,532	7,181	1



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	POS General Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	127,384	20,520	6
Expansion (NEW) Programme	Pest Control	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,862	56,704	13
Expansion (NEW) Programme	Pest Control	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	37,739	33,814	2
Expansion (NEW) Programme	Pest Control	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	25,159	22,192	3
Expansion (NEW) Programme	Pest Control	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,000	27,885	3
Expansion (NEW) Programme	Pest Control W18 S9	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,862	18,304	6
Expansion (NEW) Programme	Pest Control W87 S9	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,862	29,440	8
Expansion (NEW) Programme	Pest Control W90 S9	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,862	34,176	6
Expansion (NEW) Programme	Pest Control W91 S24	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,973	13,056	4
Expansion (NEW) Programme	Pest Control W92 S10	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,945	42,880	7
Expansion (NEW) Programme	Pest Control W93 S24	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,945	18,816	5
Expansion (NEW) Programme	Pest Control W97 S 24	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	89,917	15,104	2
Expansion (NEW) Programme	Pest Control W98 S24	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,889	11,264	3
Expansion (NEW) Programme	Positive parenting and a Leadership skills	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	55,973	31,737	10
Expansion (NEW) Programme	Poverty Alleviation: Food Garden Support Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,320,715	308,906	108
Home Community Based Care Programme (HCBC)	Operating an electronic switchboard console, recei	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,020,496	80,083	19
Expansion (NEW) Programme	Provide cleaning and caretaking services at commun	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,178	39,392	2
Expansion (NEW) Programme	Provide the City Health facilities Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,101	1,024	1
Expansion (NEW) Programme	Provision of experiential in Service Training for	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	64,325	27,755	2
Community Safety Programme	Public Awareness Campaign-Be Flood Wise	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	85,871	42,755	15
Expansion (NEW) Programme	Recreation Partnership Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,075,148	916,997	131
Expansion (NEW) Programme	Registry, Logistics and Administration Support Pro	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	393,639	42,798	12
Home Community Based Care Programme (HCBC)	Rental Stock - Women rising above adversity Progra	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,348,409	4,316,445	328
Expansion (NEW) Programme	Retreat Swimming Pool Contingency Plan	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,307	7,155	5
Expansion (NEW) Programme	SOFT SKILLS PROGRAMME	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,116,206	120,359	19
Expansion (NEW) Programme	SPIC AND SPAN CLEANING	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,500,000	318,950	10
Community Safety Programme	STRATEGIC AND OPERATIONAL SUPPORT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,020	2,533	1

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Scrabble Development - Coniston Park Lotus River a	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,586	12,024	3
Expansion (NEW) Programme	Skills Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,403,206	133,803	62
Expansion (NEW) Programme	Smart Cape Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	483,046	102,396	34
Expansion (NEW) Programme	Soft Skills Prevention Programme-Drama Play	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	118,737	39
Expansion (NEW) Programme	South African Disabled Golf Association - Montana	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,739	10,354	1
Expansion (NEW) Programme	Special Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,876,481	210,133	32
Expansion (NEW) Programme	Sports Stepping Stones - Greater Athlone and Delft	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	206,913	34
Expansion (NEW) Programme	Sports and rec Development at Elukhanyisweni Sport	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,287	7,181	1
Expansion (NEW) Programme	Street People Cemeteries Cleaning Phase 1: General	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,484,481	1,169,999	172
Home Community Based Care Programme (HCBC)	Street People Job Creation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,500,000	1,942,191	878
Expansion (NEW) Programme	Street People Ward 100 -Ward Allocation Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	60,030	4
Expansion (NEW) Programme	Street People Ward 83 -Ward Allocation Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	800,000	16,443	1
Expansion (NEW) Programme	Street People Ward 84 -Ward Allocation Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	95,496	32,886	2
Expansion (NEW) Programme	Street People: Local Network of Care	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	587,599	203,866	19
Expansion (NEW) Programme	Street People: Semi-Skilled Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,000	237,451	58
Expansion (NEW) Programme	Street people: Fieldworkers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	269,076	56
Expansion (NEW) Programme	Strengthening Families Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	486,000	314,760	121
Expansion (NEW) Programme	TRAINING INTERVENTIONS FOR FOOD GARDENS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	156,679	41,406	3
Expansion (NEW) Programme	Telecoms-Direct	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	121,398	20,034	2
Community Safety Programme	The appointing of Team Leaders/Drivers to support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	369,609	16,533	4
Community Safety Programme	The mission of the School Resource Officer (SRO) p	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,586,123	1,317,264	104
Expansion (NEW) Programme	To provide assistance with client queries and fac	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	74,827	39,523	9
Expansion (NEW) Programme	To provide assistance with client queries and fac	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	74,827	2,560	1
Expansion (NEW) Programme	Valuations Office Administration	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	21,535	7,897	1
Expansion (NEW) Programme	Ward Allocation project for Ward 71: Westlake comm	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	82,561	37,510	5
Expansion (NEW) Programme	Washing of fleet vehicles and plant machinery-wash	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	912,918	197,478	33
Community Safety Programme	Welcomes the public and provides customer services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	844,108	113,844	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Western Province Aquatics Partnership - Blue Downs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,626	20,541	5
Home Community Based Care Programme (HCBC)	Wolwerivier and Olive Close Community Development	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	827,266	119,458	43
Expansion (NEW) Programme	Workers X 20	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,782	17,275	17
Expansion (NEW) Programme	Youth Development Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,691,242	804,561	126
Expansion (NEW) Programme	Youth Development Programme: Community Support Off	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	487,969	320,566	70
Expansion (NEW) Programme	Youth Development Programme: OCB Support Officers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,203,081	271,335	89
Expansion (NEW) Programme	Youth Development Programme: OCB Support Officers.	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,221,468	425,353	152
Expansion (NEW) Programme	Youth Development Programme: Research fieldworker	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	352,341	274,494	36
Expansion (NEW) Programme	Youth Development Programme: School Support Office	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,312,462	362,957	111
Expansion (NEW) Programme	Youth Development: Transversal Youth Development D	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,359	9,653	1
Expansion (NEW) Programme	assist with fuctionsfor the public Housing	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	317,705	86,386	12
Expansion (NEW) Programme	cleaning and minor maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	277,979	27,451	4
Expansion (NEW) Programme	cleaning minor maintenance and access control	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	729,791	178,082	40
Expansion (NEW) Programme	cleaning, minor maintenance, minor security	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,655	11,008	2
Expansion (NEW) Programme	workers to assist th Public Housing and Customer	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,324,069	46,679	36

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		123.35
Department	City of Johannesburg Metro							
Number of Projects	16					76,758,622	38,268,218	2,665
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Auto Electrician	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,137,154	712,585	10
Expansion (NEW) Programme	CoJ DED In-house project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,124,682	118,422	6
Expansion (NEW) Programme	Diesel Mechanic	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,096,900	1,713,742	26
Expansion (NEW) Programme	EPWP In-house project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	36,000	35,970	6
Expansion (NEW) Programme	Eco Guides Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,136,860	2,078,700	104
Home Community Based Care Programme (HCBC)	IG/Home Community Based Care Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,870,000	4,558,876	231
Home Community Based Care Programme (HCBC)	IG/Home Community Based Care Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,010,448	755,596	173
Expansion (NEW) Programme	IG/Workplace Experience For Postgraduates	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,244,872	1,145,872	26
Expansion (NEW) Programme	Joburg City Theatres Youth Development - 06/2016	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	36,684	33,300	37
Home Community Based Care Programme (HCBC)	Jozihlomile	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,124,222	5,243,900	610
Home Community Based Care Programme (HCBC)	Jozihlomile 2016/17	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,310,000	8,771,110	649
Community Safety Programme	PEACE OFFICERS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,000,000	995,136	131
National Nutrition Programme	Real Social Inclusive and Food Security	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,000,000	889,722	64
Expansion (NEW) Programme	Transport Supervisor Learnership	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	750,000	689,780	10
Community Safety Programme	Ward Based Community Safety Workers	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,880,800	3,850,350	307
Community Safety Programme	Ward Based Community Safety workers project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	6,675,156	275

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		173.47
Department	City of Mbombela							
Number of Projects	14					85,898,758	13,434,664	410
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	City of Mbombela / BI / SOC	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	348,514	348,514	4
Expansion (NEW) Programme	City of Mbombela / CS / SOC	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	46,222	46,222	1
Expansion (NEW) Programme	City of Mbombela / Finance / SOC	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	168,620	168,620	4
Community Safety Programme	City of Mbombela / TPI / SOC	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	235,519	235,519	3
Expansion (NEW) Programme	City of Mbombela/ ICT / SOC	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	52,063	52,062	1
Expansion (NEW) Programme	City of Mbombela/Human Resources/SOC	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	102,859	116,491	3
Expansion (NEW) Programme	IG/Mbombela Data Capture Service	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	311,384	178,804	6
Expansion (NEW) Programme	IG/Mbombela monitoring and evaluation services	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	10,947,852	581,215	19
Expansion (NEW) Programme	IG/Technical interns	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	284,116	213,111	12
Expansion (NEW) Programme	Mbombela Interns:Skills Development Departmen	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	62,216,000	348,874	4
Expansion (NEW) Programme	Mbombela Licensing Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	133,307	115,140	6
Community Safety Programme	Mbombela Security Service	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	10,908,844	10,908,844	326
Community Safety Programme	Mbombela Traffic Learnership	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	61,063	61,062	19
Expansion (NEW) Programme	Office Administration (Data Capture)	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	82,395	60,184	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		172.98
Department	City of Tshwane Metro							
Number of Projects	6					176,377,518	32,509,810	1,470
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	CONSTRUCTION OF WINTERVELDT SOCIAL DEVELOPMENT CEN	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,983,372	1,816,660	49
Home Community Based Care Programme (HCBC)	HIV and Aids Community Outreach Programme ( Volunteers )	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,649,000	4,270,000	507
Expansion (NEW) Programme	Itsebe ID Campaign	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,000,000	5,405,177	225
Home Community Based Care Programme (HCBC)	National Health Insurance	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	30,833,856	9,273,600	251
Expansion (NEW) Programme	REVENUE MANAGEMENT	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	54,000,000	11,280,000	388
Community Safety Programme	Social Development Centre	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	51,911,290	464,373	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		217.30
Department	David Kruiper								
Number of Projects	1						14,840	5,100	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/Project Administrator	David Kruiper	NC	ZF Mgcawu	David Kruiper (NC087)	14,840	5,100	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		78.80
Department	Dihlabeng								
Number of Projects	1						960,000	142,313	42
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Graduate Development Programme	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	960,000	142,313	42	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Dipaleseng							
Number of Projects	2					257,920	233,280	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Admin Support	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	200,000	180,720	8
Early Childhood Development (ECD)	IG/ECD SUPPORT (Thandolwethu)	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	57,920	52,560	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		294.63
Department		Dr Beyers Naude							
Number of Projects		3					169,072	103,591	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/Baviaans: Data Capturer	Dr Beyers Naude	EC	Sarah Baartman	Dr Beyers Naude (EC101)	34,919	4,800	1	
Expansion (NEW) Programme	IG/Dr Beyers Naude Data Capturer	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	112,500	80,746	1	
Expansion (NEW) Programme	IG/EPWP Data Capturer	Dr Beyers Naude	EC	Sarah Baartman	Dr Beyers Naude (EC101)	21,653	18,045	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		251.94
Department	Dr Kenneth Kaunda							
Number of Projects	1					5,000,000	284,020	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Mass Participation Programme	Community Based Planners	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	5,000,000	284,020	33

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		87.97
Department	Dr Ruth Segomotsi Mompoti							
Number of Projects	8					1,745,844	1,012,813	104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Bophirima Radio Station	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	258,720	248,935	24
Community Safety Programme	IG/Bophirima Youth Development	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	120,000	90,464	11
Home Community Based Care Programme (HCBC)	IG/Ga Sebushe	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	364,640	262,300	10
Home Community Based Care Programme (HCBC)	IG/Molemo Service Club	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	183,260	185,429	17
Home Community Based Care Programme (HCBC)	IG/NYS COMMUNITY DEVELOPMENT	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	363,123	101,446	12
Early Childhood Development (ECD)	REGOMODITSWE ELC	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	201,600	78,479	7
Home Community Based Care Programme (HCBC)	REKGONNE CARE CENTRE	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	56,021	22,880	10
Home Community Based Care Programme (HCBC)	Tshwaraganang Old Age Centre	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	198,480	22,880	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		138.80
Department	Drakenstein							
Number of Projects	3					974,800	722,433	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Administration and Routine Cleaning of Centres	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	202,000	153,261	14
Community Safety Programme	IG/Disaster Risk Management	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	288,000	248,848	13
Expansion (NEW) Programme	Library Support	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	484,800	320,324	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector						Average Manual Workers Daily Wage:		182.72
Department		Eden								
Number of Projects		4						3,093,057	1,306,917	61
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created		
Early Childhood Development (ECD)	Eden district ECD project	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	590,000	110,820	23		
Expansion (NEW) Programme	Financial Graduates	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,250,000	347,816	5		
Early Childhood Development (ECD)	IG/ECD Eden District Rural Areas	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	686,552	511,767	21		
Expansion (NEW) Programme	IG/Student Internship Programme	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	566,505	336,514	12		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		131.18
Department	Ehlanzeni							
Number of Projects	4					7,170,000	6,256,410	184
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Disaster Management Volunteers	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	820,000	802,532	17
Community Safety Programme	EDM Office Security	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	600,000	389,450	11
Expansion (NEW) Programme	Ehlanzeni Interns (Social)	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	1,600,000	1,553,947	22
Community Safety Programme	IG/Ehlanzeni Safety Ambassadors (Social)	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	4,150,000	3,510,480	134

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		124.15
Department	Ekurhuleni Metro							
Number of Projects	5					58,558,294	52,804,647	2,001
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Emergency Response Team	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,666,666	11,898,946	490
Home Community Based Care Programme (HCBC)	Community Support Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	11,479,060	11,479,060	272
Expansion (NEW) Programme	Fire Brigade Reserve Force	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,740,311	6,013,500	215
Home Community Based Care Programme (HCBC)	Primary Health Care Support Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	17,672,257	17,672,257	534
Expansion (NEW) Programme	Skills Development Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	5,740,884	490



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.00
Department	Elias Motsoaledi							
Number of Projects	1					387,666	42,160	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG /Elias Motsoaledi Rural Scholar Patrol	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	387,666	42,160	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		77.00
Department	Elundini							
Number of Projects	1					2,592,119	376,992	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	CommunityParticipationLiaisonWorker	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,592,119	376,992	86

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		128.02
Department	Emalahleni (MP)							
Number of Projects	3					16,731,000	2,982,750	144
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	ELM security services	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	16,000,000	2,516,304	131
Expansion (NEW) Programme	Emalahleni internship programme 2016/17	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	606,000	441,969	10
Expansion (NEW) Programme	MISA experiential learners programme-eMalahleni LM	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	125,000	24,478	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		81.15
Department	Emfuleni							
Number of Projects	2					666,589	328,247	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	I/G Scholar Patrol Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	416,589	289,699	27
Community Safety Programme	I/g Traffic Assistance Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	250,000	38,549	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		131.59
Department	Engcobo							
Number of Projects	7					4,040,000	1,062,275	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/Engcobo Trainees	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	940,000	244,420	14
Home Community Based Care Programme (HCBC)	IG/HIV Ward Coordinators	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	400,000	292,816	31
Home Community Based Care Programme (HCBC)	IG/HIV/AIDS Project	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,500,000	78,376	16
Expansion (NEW) Programme	IG/Messengers	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	49,540	1
Expansion (NEW) Programme	IG/Municipal Trainees	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	600,000	21,725	2
Mass Literacy Programme	IG/Ward 16 Community Library	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	99,074	2
Community Safety Programme	Law Enforcement	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	400,000	276,324	6

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		222.15
Department	Enoch Mgijima							
Number of Projects	20					8,209,792	4,877,060	151
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Admins	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	123,210	64,480	7
Expansion (NEW) Programme	BTO DATA CAPTURES	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	452,000	21,210	3
Community Safety Programme	Building Control Data Analysis in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	150,048	46,600	4
Expansion (NEW) Programme	Communication of Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	240,000	70,700	2
Expansion (NEW) Programme	EPWP Data Captures	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	128,000	109,785	9
Expansion (NEW) Programme	Finance experiential training	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	100,000	47,432	4
Expansion (NEW) Programme	Financial Experiential Training in Queenstown Offi	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	300,000	180,254	6
Community Safety Programme	Fire Fighters_phase 2	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	30,000	18,900	2
Community Safety Programme	Fire fighters	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,800,000	1,062,317	19
Expansion (NEW) Programme	IG/EPWP Data Capturers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	402,000	15,150	1
Mass Participation Programme	IG/Tsolwana Municipal trainees	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	352,644	151,611	11
Expansion (NEW) Programme	Municipal Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,000,000	849,250	15
Community Safety Programme	Municipal Securities	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,000,000	1,680,114	26
Expansion (NEW) Programme	Municipal meter readers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	200,000	140,099	2
Home Community Based Care Programme (HCBC)	Peer Educators for HIV	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	60,000	31,370	2
Home Community Based Care Programme (HCBC)	Peer Educators for HIV	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	50,000	10,018	2
Expansion (NEW) Programme	QTN Community Youth Development in Computer skills	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	210,945	195,950	13
Expansion (NEW) Programme	Queenstown Community Youth Development Skills	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	210,945	39,506	13
Expansion (NEW) Programme	Siyazakha women	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	250,000	16,564	5
Mass Participation Programme	Technical Services Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	150,000	125,750	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		182.62
Department	Ephraim Mogale							
Number of Projects	1					4,200,000	2,268,136	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Ephraim Mogale Security/1/2016	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	4,200,000	2,268,136	54

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		192.54
Department	Frances Baard							
Number of Projects	1					1,976,477	703,249	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	YOUTH ENTREPRENEURSHIP DEVELOPMENT PROGRAMME	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	1,976,477	703,249	14



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		166.18
Department	George					8,790,363	5,229,597	278
Number of Projects	19							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP BEACH PATROL	George	WC	Eden (DC4)	George (WC044)	550,000	321,910	83
Expansion (NEW) Programme	EPWP FIRE STATION CONTROL OPERATORS	George	WC	Eden (DC4)	George (WC044)	150,000	31,153	3
Expansion (NEW) Programme	EPWP FIRESTATION CONTROL OPERATORS	George	WC	Eden (DC4)	George (WC044)	207,000	207,000	4
Community Safety Programme	EPWP LAW ENFORCEMENT PROJECT	George	WC	Eden (DC4)	George (WC044)	375,000	244,720	17
Expansion (NEW) Programme	EPWP UNIT DATA CAPTURERS ADMINISTRATION	George	WC	Eden (DC4)	George (WC044)	650,000	24,230	2
Expansion (NEW) Programme	GENDER and DISABILITY	George	WC	Eden (DC4)	George (WC044)	182,700	182,700	7
Expansion (NEW) Programme	HIV	George	WC	Eden (DC4)	George (WC044)	185,000	69,001	1
Expansion (NEW) Programme	IG/EPWP DATA CAPTURES	George	WC	Eden (DC4)	George (WC044)	124,200	124,200	3
Expansion (NEW) Programme	IG/EPWP SOUP KITCHEN OPERATOR	George	WC	Eden (DC4)	George (WC044)	1,456,200	1,456,200	71
Community Safety Programme	IG/EPWP TRAFFIC WARDENS	George	WC	Eden (DC4)	George (WC044)	879,750	879,750	16
Expansion (NEW) Programme	IG/HIV	George	WC	Eden (DC4)	George (WC044)	374,100	374,100	15
Expansion (NEW) Programme	IG/SOCIAL PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	277,200	277,200	11
Expansion (NEW) Programme	IG/YOUTH PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	850,000	574,200	22
Expansion (NEW) Programme	SA SPORT FOR CHANGE COORDINATORS	George	WC	Eden (DC4)	George (WC044)	75,000	16,560	1
Expansion (NEW) Programme	Social Peer Educators	George	WC	Eden (DC4)	George (WC044)	350,000	74,106	2
Expansion (NEW) Programme	Soup Kitchens Operator Support to Electricity	George	WC	Eden (DC4)	George (WC044)	171,798	37,800	1
Expansion (NEW) Programme	TRAFFIC ASSISTANTS ADMINISTRATION	George	WC	Eden (DC4)	George (WC044)	82,800	82,800	3
Community Safety Programme	Traffic Wardens	George	WC	Eden (DC4)	George (WC044)	1,750,000	152,352	13
Expansion (NEW) Programme	YOUTH CAFE PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	99,615	99,615	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.35
Department	Gert Sibande							
Number of Projects	2					2,911,873	261,776	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Dipaleseng Disaster Centre Security	Gert Sibande	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,455,936	105,458	5
Community Safety Programme	Security Services	Gert Sibande	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,455,936	156,318	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		91.88
Department	Govan Mbeki							
Number of Projects	8					586,333	309,853	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Data Capture Projects	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	85,975	39,060	7
Expansion (NEW) Programme	IG/data capturing for human settlement	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	50,490	20,740	4
Expansion (NEW) Programme	IG/epwp data capturing	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	70,380	20,400	4
Expansion (NEW) Programme	IG/wellness	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	31,875	25,500	5
Expansion (NEW) Programme	Point Duty Officers	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	184,140	149,985	30
Expansion (NEW) Programme	cemetrie register	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	33,660	23,058	2
Expansion (NEW) Programme	gvmlm disaster risk data capturing	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	50,490	15,555	3
Expansion (NEW) Programme	soccer coaching project	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	79,323	15,555	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.01
Department	Great Kei							
Number of Projects	1					150,000	116,926	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Community Police Forum 16/17	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	150,000	116,926	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		93.67
Department	Greater Taung								
Number of Projects	1						1,936,000	457,252	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	Taung CBD Patrollars	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,936,000	457,252	33	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.84
Department	Greater Tzaneen							
Number of Projects	1					3,666,574	436,158	136
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Security services	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,666,574	436,158	136

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		270.74
Department	Hessequa							
Number of Projects	2					200,000	78,900	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Fire Fighters and Law Enforcement	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	100,000	20,340	3
Community Safety Programme	IG/Hessequa Municipal Protection Services	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	100,000	58,560	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.00
Department	Impendle							
Number of Projects	2					2,780,000	925,908	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP SOCIAL SECURITY SUPPORT	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,980,000	275,406	35
Community Safety Programme	IG/EPWP Security support teams	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	800,000	650,502	40



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		153.01
Department	Inkosi Langalibalele							
Number of Projects	1					429,000	272,886	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Imbabazane Security and Clerks Community Service	Inkosi Langalibalele	KN	Uthukela	Inkosi Langalibalele (KZN237)	429,000	272,886	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Intsika Yethu							
Number of Projects	2					1,016,500	414,920	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG HIV AIDS PROGRAM:COFIMVABA AND TSOMO	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	700,000	311,420	14
Home Community Based Care Programme (HCBC)	IG/IYM SCM -SOC	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	316,500	103,500	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.99
Department	Jozini							
Number of Projects	1					3,011,933	1,485,174	73
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/General Workers CCG	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	3,011,933	1,485,174	73

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		81.97
Department	Kagisano-Molopo							
Number of Projects	1					950,000	887,114	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Community Safety	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	950,000	887,114	65

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		87.71
Department	Kannaland							
Number of Projects	4					475,318	174,850	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG TYC CLOTHING PROJECT IN LADISMITH	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	84,000	11,200	1
Community Safety Programme	IG/SAFETY SECURITY SERVICES IN LADISMITH	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	150,898	66,810	6
Community Safety Programme	LAW ENFORCEMENT PROJECT IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	169,420	50,940	5
Expansion (NEW) Programme	TYC CLOTHING PROJECT	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	71,000	45,900	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Kareeberg							
Number of Projects	1					1,000,000	562,120	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Kareeberg Security Project Incentive Grant Project	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	1,000,000	562,120	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	King Sabata Dalindyebo							
Number of Projects	1					2,000,000	282,480	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Public Safety Project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	282,480	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		297.71
Department	Knysna							
Number of Projects	10					9,594,858	4,828,351	147
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Corporate Administration	Knysna	WC	Eden (DC4)	Knysna (WC048)	101,000	30,113	1
Expansion (NEW) Programme	Expenditure Payroll	Knysna	WC	Eden (DC4)	Knysna (WC048)	300,000	10,038	1
Expansion (NEW) Programme	IG/Knysna Municipality Casual Employees	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,459,703	1,459,703	67
Expansion (NEW) Programme	IG/Knysna Municipality Internship programme	Knysna	WC	Eden (DC4)	Knysna (WC048)	321,999	321,999	16
Expansion (NEW) Programme	IG/Knysna Municipality Library Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,506,194	1,506,194	13
Community Safety Programme	IG/Point Duty Officers	Knysna	WC	Eden (DC4)	Knysna (WC048)	759,971	759,971	34
Expansion (NEW) Programme	Library Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	2,597,991	433,247	3
Expansion (NEW) Programme	Municipal Internship Programme	Knysna	WC	Eden (DC4)	Knysna (WC048)	500,000	49,234	2
Community Safety Programme	Safety Traffic Department	Knysna	WC	Eden (DC4)	Knysna (WC048)	800,000	182,375	6
Expansion (NEW) Programme	Youth Advisors Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,248,000	75,477	4



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		146.24
Department	Kou-Kamma								
Number of Projects	1						50,000	16,800	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/EPWP Support	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	50,000	16,800	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.46
Department	Laingsburg							
Number of Projects	5					1,132,200	352,747	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Community Development Workers-Laingsburg 2016/17	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	193,600	61,200	6
Expansion (NEW) Programme	IG/Laingsburg Community Development Workers	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	193,600	60,740	2
Community Safety Programme	Laingsburg Neighbourhood Watch	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	250,000	101,817	10
Community Safety Programme	Laingsburg Neighbourhood Watch	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	336,600	97,190	7
Community Safety Programme	Law Enforcement Project - Laingsburg 2016/17	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	158,400	31,800	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector				Average Manual Workers Daily Wage:		121.98
Department		Langeberg						
Number of Projects		8				896,602	339,306	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG CREDIT CONTROL	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	148,276	29,405	10
Expansion (NEW) Programme	IG Credit Control	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	54,710	54,710	8
Expansion (NEW) Programme	IG DATA CAPTURE IN FINANCE DEPARTMENT	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	16,756	19,937	1
Expansion (NEW) Programme	IG LED /EPWP ADMIN ASSISTANCE	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	161,952	35,315	20
Community Safety Programme	IG Security at Community Facilities	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	126,035	126,035	11
Expansion (NEW) Programme	IG Verification of Ownership in Housing Department	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	15,577	15,577	5
Expansion (NEW) Programme	IG Verification of ownership in housing department	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	205,624	32,133	19
Expansion (NEW) Programme	IG/Data Capturers in Finance department .	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	167,672	26,194	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		88.00
Department	Lejweleputswa								
Number of Projects	1						250,000	44,880	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Graduate Development Programme	Lejweleputswa	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	250,000	44,880	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		162.05
Department	Lephalale							
Number of Projects	1					9,500,000	2,366,664	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Security officers at lephalale Municipality	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	9,500,000	2,366,664	99

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Lesedi								
Number of Projects	1						135,900	135,900	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	Day Mothers	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	135,900	135,900	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		149.93
Department	Letsemeng							
Number of Projects	3					677,350	273,240	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Data Capturer and Ward Sectaries	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	173,680	166,320	7
Community Safety Programme	Letsemeng Security Services	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	460,650	95,040	6
Early Childhood Development (ECD)	Letsemeng Social 2016/ECD	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	43,020	11,880	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.00
Department	Madibeng							
Number of Projects	1					415,000	48,556	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	REA DIRA LAW ENFORCEMENT	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	415,000	48,556	14



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	Mahikeng								
Number of Projects	1						1,169,410	423,953	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	METER READING	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,169,410	423,953	21	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Makana							
Number of Projects	3					855,880	417,480	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Indigent Registering Project	Makana	EC	Cacadu (DC10)	Makana (EC104)	339,280	12,480	4
Home Community Based Care Programme (HCBC)	IG/Makana Peer Educators	Makana	EC	Cacadu (DC10)	Makana (EC104)	183,600	72,000	9
Home Community Based Care Programme (HCBC)	IG/Peer Educators	Makana	EC	Cacadu (DC10)	Makana (EC104)	333,000	333,000	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.28
Department	Mamusa							
Number of Projects	1					292,640	262,452	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Data and Indigents Support	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	292,640	262,452	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		277.00
Department	Mangaung Metro							
Number of Projects	1					146,400	65,356	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Communication Learners	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	146,400	65,356	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		116.11
Department	Mantsopa							
Number of Projects	2					314,400	144,160	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Mantsopa Data Capturing	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	180,000	78,000	6
Community Safety Programme	IG/Security at Municipal Properties	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	134,400	66,160	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		193.02
Department	Matzikama							
Number of Projects	9					2,714,954	1,158,861	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Data Capturers	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	75,000	15,048	2
Expansion (NEW) Programme	Housing: Administrative Assistant	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	95,000	18,762	2
Expansion (NEW) Programme	IG WC 16/17 EPWP DATA CAPTURERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	141,746	70,804	2
Community Safety Programme	IG WC 16/17 Security Officers	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	199,980	78,931	5
Community Safety Programme	IG WC 16/17 Street Patrolling and Law Enforcement	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	600,000	373,750	23
Mass Participation Programme	IG/WC 16/17 Youth Development Assistants	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	73,980	45,787	9
Community Safety Programme	The Safeguarding of Vredendal North Sport Field	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	104,248	104,247	9
Expansion (NEW) Programme	WC 16/17 Financial Interns	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	300,000	139,986	2
Expansion (NEW) Programme	WC 16/17 Municipal Admin Staff	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	1,125,000	311,545	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		161.07
Department	Mbhashe							
Number of Projects	3					1,083,600	882,820	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Supervisors	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	450,000	400,620	15
Home Community Based Care Programme (HCBC)	NOBONKE REHABILITATION CENTRE	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	79,200	75,300	4
Community Safety Programme	Traffic Trainee	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	554,400	406,900	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		183.00
Department	Mbizana							
Number of Projects	1					949,667	104,676	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	SECURITY SERVICES	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	949,667	104,676	33



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		79.00
Department	Metsimaholo							
Number of Projects	1					213,840	27,018	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Metsimaholo Indigent Government Grant	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	213,840	27,018	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		101.13
Department	Mkhambathini							
Number of Projects	3					3,693,000	694,380	76
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/ Sports Programme	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	493,000	199,200	11
Expansion (NEW) Programme	IG/My Job My Future	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	200,000	35,280	7
Expansion (NEW) Programme	Qhakaza	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	3,000,000	459,900	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.87
Department	Mkhondo							
Number of Projects	8					8,987,913	1,755,120	105
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Services at Mkhondo	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	134,667	125,957	14
Expansion (NEW) Programme	Healthy Living	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	30,000	25,902	2
Expansion (NEW) Programme	IG - In-service training for Technical Students at	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	320,129	320,129	18
Expansion (NEW) Programme	IG- Meter Readers at Mkhondo Local Municipality	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	204,194	204,194	18
Expansion (NEW) Programme	IG-In service training for technical students at M	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	280,000	68,510	11
Expansion (NEW) Programme	MKHO WIL/15/16	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	173,184	171,570	9
Expansion (NEW) Programme	TALENT IMPORIUM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,872,904	261,524	21
Expansion (NEW) Programme	finance intern phase 2	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	5,972,835	577,334	12

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.63
Department	Mogale City							
Number of Projects	23					234,820,533	5,831,119	407
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	By- laws assistants	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	81,400	80,000	8
Home Community Based Care Programme (HCBC)	HIV and AIDS	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,898,000	546,875	120
Expansion (NEW) Programme	IG/ Administrative Assistants	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	58,500	55,300	4
Mass Literacy Programme	IG/ Computer Training	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	53,300	48,000	4
Expansion (NEW) Programme	IG/ Court interpreter	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	16,400	16,400	1
Home Community Based Care Programme (HCBC)	IG/ HIV and AIDS	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,892,000	2,002,432	123
Expansion (NEW) Programme	IG/ Information Desk	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	57,300	56,000	4
Expansion (NEW) Programme	IG/ Library auxiliary	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	38,600	38,600	4
Expansion (NEW) Programme	IG/ Messenger	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	16,400	14,300	1
Expansion (NEW) Programme	IG/ Pottery Making	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	50,800	50,800	4
Early Childhood Development (ECD)	IG/ School support programme	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	53,000	53,000	4
Mass Literacy Programme	IG/Computer Training	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	120,000	31,000	5
Expansion (NEW) Programme	IG/General Workers	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	143,900	108,000	12
Mass Literacy Programme	IG/Information desk	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	96,000	25,200	4
Expansion (NEW) Programme	IG/Licensing Assistant	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	120,000	36,100	10
Expansion (NEW) Programme	IG/Pottery Making	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	120,000	28,400	5
Community Safety Programme	IG/Warden Assistant	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	48,000	16,500	3
Expansion (NEW) Programme	Licensing Assistants	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	141,700	137,200	10
Early Childhood Development (ECD)	MIG/Kagiso ECDC	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	3,000,000	1,496,540	9
Mass Participation Programme	MIG/Renovation of Azaadville Swimming Pool	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	3,165,444	73,362	5
Mass Participation Programme	MIG/Upgrading Of Lewisham Tennis Court	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,117,437	132,860	10
Community Safety Programme	Scholar Patroller	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	1,169,702	755,900	53
Mass Participation Programme	Upgrading Of Kagiso Swimming Pool	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	218,362,650	28,350	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		216.20
Department	Mossel Bay							
Number of Projects	2					1,114,800	576,010	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD and The Haven Assistants	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	241,200	72,010	6
Expansion (NEW) Programme	Mossel Bay Interns	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	873,600	504,000	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.00
Department	Mpofana							
Number of Projects	3					45,880	35,560	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Out door gym	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	34,560	24,240	3
Community Safety Programme	IG/Bruntville out door gym	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	6,420	6,420	3
Early Childhood Development (ECD)	IG/Nkanyezini Disable Children Creche	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	4,900	4,900	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.00
Department	Msukaligwa							
Number of Projects	1					15,490,548	2,937,500	125
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Msukaligwa Securities	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	15,490,548	2,937,500	125

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		94.01
Department	Mthonjaneni							
Number of Projects	3					2,682,951	1,610,194	91
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Safety and Social Projects	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	141,798	138,575	20
Community Safety Programme	IG/Safety and Social Project 2016/17	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	541,153	432,272	21
Expansion (NEW) Programme	INTERNSHIP AND SOCIAL PROJECTS 2016/17	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	2,000,000	1,039,347	50



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		170.00
Department	Mtubatuba							
Number of Projects	1					20,000,000	1,453,500	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	AS AND T SECURITY	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	20,000,000	1,453,500	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		177.90
Department	Naledi (NW)							
Number of Projects	2					9,002,400	737,418	69
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/COMMUNITY ANTI-CRIME INITIATIVE	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	8,580,000	617,610	59
Community Safety Programme	Naledi Car Gaurds	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	422,400	119,808	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Nama Khoi							
Number of Projects	6					226,776	163,493	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG_Emanuel - Home for the Disabled - Phase 2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	38,296	38,296	6
Home Community Based Care Programme (HCBC)	IG_Emanuel Home for the Disabled	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	27,578	27,115	4
Home Community Based Care Programme (HCBC)	IG_Old Age Home - E.J Appies	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	31,900	17,200	4
Home Community Based Care Programme (HCBC)	IG_Old Age Home - E.J. Appies - Phase 2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	36,265	36,623	5
Home Community Based Care Programme (HCBC)	IG_Old Age Home - Huis Harmonie	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	26,070	17,200	4
Home Community Based Care Programme (HCBC)	IG_Old Age Home - Huis Harmony - Phase 2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	66,667	27,059	3

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		171.82
Department	Nelson Mandela Bay Metro							
Number of Projects	8					38,761,396	15,353,092	430
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Data collection And Capturing 3/ IG	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	254,880	152,482	11
Early Childhood Development (ECD)	IG/ EPWP School Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,196,050	1,368,710	231
Expansion (NEW) Programme	IG/Data Collection and Capturing	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	216,600	188,399	6
Community Safety Programme	Protection/Access control/Escort Services (Metro)	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	19,791,631	9,343,011	1
Community Safety Programme	Repairs and maintainanceserv.-Electrrcal	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	589,541	91,016	1
Community Safety Programme	SCM357/S2013-3	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,500,000	2,458,423	106
Community Safety Programme	Security CBD	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	10,731,094	1,673,383	72
Expansion (NEW) Programme	Steelworks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	481,600	77,668	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		111.30
Department	Ngqushwa							
Number of Projects	7					1,936,600	758,369	81
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG: Ngqushwa EPWP Interns	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	378,000	119,830	14
Expansion (NEW) Programme	IG: Ngqushwa EPWP Social Programs	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	40,400	43,520	4
Expansion (NEW) Programme	IG: Ngqushwa Local Workers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	70,000	38,640	2
Community Safety Programme	IG: Ngqushwa Road Rangers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	518,200	148,500	22
Community Safety Programme	IG: Ngqushwa Road Rangers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	250,000	244,400	20
Expansion (NEW) Programme	Ngqushwa Admin Workers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	600,000	119,879	12
Expansion (NEW) Programme	QHUGQWALA SHERRING SHED	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	80,000	43,600	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		180.80
Department	Nkandla							
Number of Projects	3					3,212,229	2,256,120	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Wards coordinators	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	630,000	479,853	14
Expansion (NEW) Programme	financial interns	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	942,229	306,698	5
Community Safety Programme	nkandla security services	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	1,640,000	1,469,569	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		119.88
Department		Nkangala							
Number of Projects		4					9,040,173	3,304,408	150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	General Security Service Learnership	Nkangala	MP	Nkangala (DC31)	Steve Tshwete (MP313)	599,400	599,400	40	
Community Safety Programme	Rendering Security Services at NDM, KwaMhlanga Fire Station	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,693,167	1,139,258	35	
Expansion (NEW) Programme	Tourism - Food, Beverages and Hospitality	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,957,150	510,500	37	
Expansion (NEW) Programme	Wholesale	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,790,456	1,055,250	38	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		227.95
Department	Nketoana							
Number of Projects	2					2,792,000	1,916,118	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Nketoana Municipal Interns	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	792,000	258,000	15
Community Safety Programme	Nketoana Security Guards	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	2,000,000	1,658,118	34



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		155.37
Department	Nkomazi							
Number of Projects	8					13,704,370	8,405,175	391
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	DSD Support Staff	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	41,313	27,558	3
Expansion (NEW) Programme	IG-EPWP admin support staff	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	30,000	29,197	1
Expansion (NEW) Programme	IG-Library Assistants	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	39,147	10,967	1
Home Community Based Care Programme (HCBC)	IG-Support to HIV positive individuals	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	179,023	143,970	13
Expansion (NEW) Programme	Journalism	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	229,614	229,614	14
Expansion (NEW) Programme	Marketing	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	579,768	579,768	21
Home Community Based Care Programme (HCBC)	Nkomazi HIV support programme	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	126,684	81,600	12
Community Safety Programme	Safety and Security	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	12,478,821	7,302,501	326

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.32
Department	Nkosazana Dlamini-Zuma							
Number of Projects	2					1,302,500	266,114	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Caretakers For Community Halls	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	540,000	96,119	13
Expansion (NEW) Programme	IG Graduate Development	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	762,500	169,995	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.70
Department	Nongoma							
Number of Projects	3					1,952,000	228,600	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/EMPHOLA COMMUNITY PROJECTS	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,102,000	104,200	5
Home Community Based Care Programme (HCBC)	NONGOMA WARD COMMITTE PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	220,000	62,400	21
Home Community Based Care Programme (HCBC)	WARD COMMITTE PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	630,000	62,000	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		82.20
Department	Ntabankulu							
Number of Projects	7					1,186,074	826,935	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Hospitality Learnership Programme	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	422,400	353,125	20
Expansion (NEW) Programme	Housing Data Capturers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	105,600	41,080	4
Community Safety Programme	IG/Qokelela	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	53,530	25,200	2
Community Safety Programme	Iliso Hall Caretakers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	101,024	89,600	18
Community Safety Programme	Project Qokelela	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	126,720	71,180	5
Community Safety Programme	Traffic Wardens	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	316,800	186,750	13
Community Safety Programme	Traffic Wardens	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	60,000	60,000	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector						Average Manual Workers Daily Wage:		149.37
Department		Nyandeni								
Number of Projects		4						1,624,700	697,500	127
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created		
Expansion (NEW) Programme	Experincial training	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	500,000	201,520	10		
Expansion (NEW) Programme	FBS Data Collectors	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	224,700	221,100	72		
Community Safety Programme	IG/Life guard services	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	200,000	95,680	29		
Community Safety Programme	IG/Lifeguard services	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	700,000	179,200	16		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.98
Department	O.R.Tambo							
Number of Projects	3					5,000,108	1,444,160	110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/ Crafters and Sewing Project	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	480,000	140,580	10
National Nutrition Programme	IG/Provision of food security program for Household	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,513,000	250,600	25
Community Safety Programme	O.R.TAMBO Security Guards (Tyeks)	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,007,108	1,052,980	75

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		98.12
Department	Okhahlamba							
Number of Projects	2					3,980,102	727,519	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	OLM Caretakers	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,180,100	257,395	9
Community Safety Programme	Security Guards	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,800,002	470,124	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		174.17
Department	Oudtshoorn							
Number of Projects	9					9,175,598	3,948,832	255
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG SOCIAL SECTOR PROJECTS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	500,000	398,185	42
Community Safety Programme	IG WC 2016/17 Risk Site Workers	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	5,000,000	910,592	64
Community Safety Programme	IG/CLEAN ADMINISTRATION TRAFFIC DEPT/ FILLING	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	700,000	237,221	5
Community Safety Programme	IG/SAFER HOME WC OPERATING ROOM	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	200,000	39,356	3
Community Safety Programme	IG/SAFER HOME WC045	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	500,000	396,338	14
Community Safety Programme	JOB CREATION FOR TEMPORARY STAFF AT SWIMMING POOLS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	500,000	191,543	11
Expansion (NEW) Programme	Oudtshoorn Municipal Internship Program	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	505,856	505,856	12
Community Safety Programme	RISK SITE WORKERS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	807,012	807,012	81
Community Safety Programme	YOUTH OFFICES STAFF VOLUNTEERS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	462,729	462,729	23



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		130.69
Department	Overberg					480,532	289,991	23
Number of Projects	13							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	HUMAN RESOURCES - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	41,000	21,846	3
Home Community Based Care Programme (HCBC)	HUMAN RESOURCES - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	28,420	15,756	2
Home Community Based Care Programme (HCBC)	IDP/LED - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	24,600	6,545	2
Expansion (NEW) Programme	IDP/LED - EPWP DATA CAPTURER	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	24,600	11,160	1
Home Community Based Care Programme (HCBC)	IDP/LED- EPWP DATA CAPTURER	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	41,000	39,592	1
Home Community Based Care Programme (HCBC)	IG/PERFORMANCE- ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	41,000	23,634	1
Home Community Based Care Programme (HCBC)	IG/SUPPORT SERVICE - CLEANER	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	22,000	6,565	1
Home Community Based Care Programme (HCBC)	MUNICIPAL HEALTH - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	22,200	9,847	1
Home Community Based Care Programme (HCBC)	SUPPLY CHAIN MANAGEMENT - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	22,392	15,756	2
Home Community Based Care Programme (HCBC)	SUPPLY CHAIN MGT - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	50,120	50,116	2
Home Community Based Care Programme (HCBC)	SUPPORT SERVICE - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	49,200	20,968	3
Home Community Based Care Programme (HCBC)	SUPPORT SERVICE - OFFICE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	32,000	33,754	2
Home Community Based Care Programme (HCBC)	SUPPORT SERVICES - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	82,000	34,451	2

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		151.96
Department	Overstrand							
Number of Projects	14					3,302,347	2,799,638	191
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP Fernkloof Marshall Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	73,745	72,700	18
Expansion (NEW) Programme	EPWP Parking Management Service Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	1,568,971	1,396,032	49
Community Safety Programme	EPWP Protection Services Seasonal Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	250,000	80,018	27
Expansion (NEW) Programme	Housing Temporary Relocation Area Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	30,000	24,985	4
Expansion (NEW) Programme	IG/EPWP Agterschool Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	100,000	98,165	9
Expansion (NEW) Programme	IG/EPWP Data Capturing and Administration Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	100,000	85,971	2
Expansion (NEW) Programme	IG/EPWP Enterprise Development Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	320,000	317,302	4
Expansion (NEW) Programme	IG/EPWP Enterprise Development Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	121,784	76,656	2
Community Safety Programme	IG/EPWP Fernkloof Marshall Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	140,000	127,730	5
Expansion (NEW) Programme	IG/EPWP Parking Management Services Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	377,675	377,360	34
Expansion (NEW) Programme	IG/EPWP Project Management and Admin Assistance	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	54,259	34,561	2
Expansion (NEW) Programme	IG/EPWP Sport and Social Development Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	66,300	59,388	1
Expansion (NEW) Programme	Overstrand EPWP Afterschool Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	49,613	38,927	8
Expansion (NEW) Programme	Overstrand Fieldworkers Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	50,000	9,841	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.56
Department	Phumelela							
Number of Projects	3					300,000	46,904	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP Securities and Learners	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	100,000	15,224	6
Expansion (NEW) Programme	Grave Digging	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	100,000	19,360	11
Expansion (NEW) Programme	Meter reader	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	100,000	12,320	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.00
Department	Pixley Ka Isaka Seme							
Number of Projects	1					385,456	208,800	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/SECURITY SERVICES	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	385,456	208,800	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.80
Department	Pixley Ka Seme							
Number of Projects	1					399,000	399,000	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Community survey in all municipal areas in Pixley	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	399,000	399,000	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		189.61
Department	Polokwane							
Number of Projects	6					46,826,683	16,846,297	410
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Bopape Security Polokwane/1/2016	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,335,449	3,963,960	104
Expansion (NEW) Programme	Cleaning of Toilets Polokwane/2016	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,400,000	1,320,225	38
Community Safety Programme	GNS Security Polokwane	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,624,554	3,139,496	81
Community Safety Programme	IG Regulate Control Traffic	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,454,400	2,519,649	61
Community Safety Programme	MMP Security Polokwane/2016	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,886,084	2,517,674	63
Community Safety Programme	MTA Security Polokwane/2016	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,126,196	3,385,292	63

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.28
Department	Prince Albert							
Number of Projects	1					276,583	238,423	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Community safety	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	276,583	238,423	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		104.88
Department	Rand West City							
Number of Projects	2					241,999	163,594	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	SCHOLAR PATROL	Rand West City	GP	West Rand	Rand West City (GT485)	191,999	140,460	4
Community Safety Programme	Westonaria Scholar Patrol	Rand West City	GP	West Rand	Rand West City (GT485)	50,000	23,134	4



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Ratlou							
Number of Projects	2					2,866,000	2,144,378	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Ratlou Home Based Care Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,433,000	1,019,899	10
Early Childhood Development (ECD)	IG/Ratlou Non Profit Organisation Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,433,000	1,124,479	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		151.98
Department	Ray Nkonyeni							
Number of Projects	3					6,369,923	5,575,837	211
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Lollipop Scholar Patrol	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	709,200	648,232	25
Community Safety Programme	Tower 13 Lifeguard Services	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,475,510	1,742,392	63
Community Safety Programme	Uyabonwa Security	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	3,185,213	3,185,213	123

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		108.15
Department	Raymond Mhlaba							
Number of Projects	9					992,175	654,523	64
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Mentorship in schools	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	140,450	103,000	7
Expansion (NEW) Programme	IG: Adminstrators	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	173,400	100,354	7
Expansion (NEW) Programme	IG: EPWP Site Supervisors	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	150,000	113,850	3
Expansion (NEW) Programme	IG: EPWP Sports Coaches	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	86,400	48,000	13
Expansion (NEW) Programme	IG: METER INSPECTORS	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	59,670	40,535	6
Community Safety Programme	IG: POUND ASSISTANCE	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	33,048	21,780	4
Community Safety Programme	IG: SECURITIES	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	211,407	144,005	14
Home Community Based Care Programme (HCBC)	IG:Indyabo Youth Development Forum	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	77,800	47,000	5
Community Safety Programme	IG:Pound Assistants	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	60,000	36,000	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		102.10
Department	Richmond							
Number of Projects	9					1,148,254	605,151	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Community Gardens Project	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	114,000	15,869	2
Community Safety Programme	IG/Fines_Licensing_Economic Actors	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	34,842	13,235	2
Home Community Based Care Programme (HCBC)	IG/Hand of Hope- Caregivers	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	35,126	35,126	4
Expansion (NEW) Programme	IG/Learner Afterschool Assistance	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	140,940	30,907	2
Expansion (NEW) Programme	IG/Learnership Programme	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	60,279	60,279	7
Home Community Based Care Programme (HCBC)	IG/Roselands Education Centre and Trust	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	12,000	10,605	7
Community Safety Programme	IG/Scholar Patrol	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	32,339	32,339	13
Community Safety Programme	IG/School Safety: Learner Education and Scholar Patro	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	236,000	29,622	8
Expansion (NEW) Programme	Interns Richmond	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	482,728	377,169	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		169.19
Department	Saldanha Bay							
Number of Projects	3					442,300	226,893	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP ADMIN 15/16	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	175,000	55,903	5
Community Safety Programme	IG/Law Enforcement IG 2015/16	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	67,300	50,146	6
Community Safety Programme	IGWC 16/17 Law Enforcement	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	200,000	120,843	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		245.37
Department	Sekhukhune							
Number of Projects	4					98,195,855	849,880	211
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Cluster 1 Greater Tubatse Local Municipality Operational sites	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	33,863,052	132,435	66
Community Safety Programme	Cluster 2 Elias Motsoaledi Local Municipality	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	44,155,628	615,939	117
Community Safety Programme	Cluster 4 Makhuduthaga	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni .	20,036,803	95,710	25
Community Safety Programme	IG Mokgotho Securities	Sekhukhune	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	140,372	5,796	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		78.90
Department	Setsoto							
Number of Projects	1					600,000	203,720	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Setsoto Inservice Training	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	600,000	203,720	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		126.00
Department	Siyathemba								
Number of Projects	1						500,000	146,250	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG Siyathemba security project	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	500,000	146,250	5	



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		240.35
Department	Stellenbosch							
Number of Projects	12					6,993,052	5,803,012	179
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Artisan Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	153,140	61,985	4
Expansion (NEW) Programme	Cleaning of Fire Services	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	33,600	9,052	1
Community Safety Programme	Community Parking Assistants	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	50,000	16,862	2
Mass Participation Programme	Community Services: Public Relations Officer	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	35,752	1
Expansion (NEW) Programme	IG / Soc Artisan Programme Phase 2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	197,716	124,684	5
Expansion (NEW) Programme	IG / Soc EPWP LED	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	790,845	553,203	17
Home Community Based Care Programme (HCBC)	IG/ Community development workers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	56,259	13,122	1
Expansion (NEW) Programme	IG/EPWP/LED Capacity Building	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	577,725	263,837	29
Community Safety Programme	IG/Soc Law Enforcement	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	132,867	132,867	5
Community Safety Programme	Law Enforcement	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	4,499,359	4,499,359	104
Community Safety Programme	Law Enforcement officers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	136,069	26,815	2
Expansion (NEW) Programme	P- and C- Indices Needs Analysis for 2 schools	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	65,472	65,472	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		85.73
Department	Steve Tshwete								
Number of Projects	1						10,000,000	7,359,708	998
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	Community Work Programme	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	10,000,000	7,359,708	998	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		385.00
Department	Sundays River Valley							
Number of Projects	1					32,204	32,186	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Data Capturing of EPWP projects	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	32,204	32,186	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		176.17
Department	Swartland							
Number of Projects	8					567,300	324,731	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Administration Clerk (Housing)	Swartland	WC	West Coast (DC1)	Swartland (WC015)	8,000	5,160	1
Expansion (NEW) Programme	IGWC 16/17 Data Capturer	Swartland	WC	West Coast (DC1)	Swartland (WC015)	108,000	66,998	1
Expansion (NEW) Programme	IGWC 16/17 Social Development Assistant	Swartland	WC	West Coast (DC1)	Swartland (WC015)	60,000	12,825	1
Community Safety Programme	Law Enforcement Reservist Phase III	Swartland	WC	West Coast (DC1)	Swartland (WC015)	198,000	125,010	23
Community Safety Programme	Traffic control in Malmesbury	Swartland	WC	West Coast (DC1)	Swartland (WC015)	37,500	15,866	2
Community Safety Programme	WC 16/17 Life Savers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	27,900	16,100	2
Expansion (NEW) Programme	WC 16/17 Sondeza Youth Camp Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	27,900	11,000	11
Community Safety Programme	WC 16/17 Traffic Wardens	Swartland	WC	West Coast (DC1)	Swartland (WC015)	100,000	71,772	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		156.23
Department	Swellendam							
Number of Projects	2					359,750	197,100	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Administrative Support	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	195,650	50,450	7
Expansion (NEW) Programme	IG/Administrative Support	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	164,100	146,650	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		132.31
Department	Thaba Chweu							
Number of Projects	4					588,390	261,398	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Fire and Rescue	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	93,060	38,311	4
Expansion (NEW) Programme	IG/Administration Support	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	16,830	10,370	1
Community Safety Programme	Marshalls	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	178,500	105,995	10
Expansion (NEW) Programme	Municipal Internal Interns	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	300,000	106,722	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		133.78
Department	Theewaterskloof							
Number of Projects	6					577,900	374,654	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	GRABOUW WATCHMEN ON WASTEWATER AND COMPOST SITE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	46,000	31,512	3
Expansion (NEW) Programme	IG/DEVELOPMENT SUPPORT ADMINISTRATOR ASSISTANT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	23,100	16,256	2
Community Safety Programme	IG/GRABOUW CAMERA MONITOR OF COUNCIL PROPERTY	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	82,800	60,448	2
Expansion (NEW) Programme	IG/TRAFFIC ADMINISTRATIVE ASSISTANTS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	46,000	38,481	3
Community Safety Programme	Law enforcement officers	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	80,000	45,450	3
Expansion (NEW) Programme	Theewaterskloof Temporary Support	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	300,000	182,507	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		108.66
Department	Thulamela							
Number of Projects	2					3,686,606	158,320	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Thulamela Security guards	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,300,000	69,890	38
Community Safety Programme	Vhugi Protection DServices	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,386,606	88,430	10



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Tswelopele							
Number of Projects	2					518,250	128,880	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Home Based Care	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	268,250	65,520	13
Home Community Based Care Programme (HCBC)	Indigent Registration Officers02	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	250,000	63,360	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		135.00
Department	Ubuntu								
Number of Projects	1						1,000,000	153,630	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	Ubuntu Security Project	Ubuntu	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,000,000	153,630	14	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		133.83
Department	Ugu							
Number of Projects	7					3,704,150	1,387,427	98
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG Child friendly Park	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	54,000	13,803	3
Expansion (NEW) Programme	IG/ICT School Support Programme	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	90,150	81,150	7
Community Safety Programme	IG/OPERATION NCIPHISA IZINHLEKELELE	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,150,000	46,050	17
Community Safety Programme	IG/Operation nciphisa izinhlekelele	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	380,000	150,000	19
Expansion (NEW) Programme	IG/UGU MUNICIPAL INTERNS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	168,000	145,467	5
Expansion (NEW) Programme	IG/Ugu Car Wash	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	162,000	153,450	10
Expansion (NEW) Programme	ugu cleaners	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	700,000	797,507	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		118.01
Department		Ulundi							
Number of Projects		6					7,696,133	2,438,428	122
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	BUY BACK CENTRE	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	332,192	139,048	7	
Community Safety Programme	IG/SPORT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	62,500	62,333	4	
Community Safety Programme	IG/ULUNDI SCHOOL PATROLS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	277,286	194,058	10	
Community Safety Programme	Owendlovu Security Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	6,720,000	1,795,009	62	
Expansion (NEW) Programme	SMALL REVENUE COLLECTION	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	86,065	86,065	6	
Expansion (NEW) Programme	ULUNDI SKILLS DEVELOPMENT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	218,090	161,916	33	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		138.23
Department	Umgungundlovu							
Number of Projects	2					4,187,291	3,411,972	151
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/HIV/AIDS EPWP Programme	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,161,600	782,460	52
Home Community Based Care Programme (HCBC)	IG/Water Infrastructure and Maintenance Programm	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	3,025,691	2,629,512	99

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.13
Department	Umuziwabantu							
Number of Projects	2					441,250	147,561	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Safety and Security	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	159,000	38,178	6
Community Safety Programme	IG/Community Safety and Security	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	282,250	109,383	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		162.10
Department	Umvoti							
Number of Projects	1					150,000	156,700	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Community Safety Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	150,000	156,700	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		109.43
Department	Umzinyathi							
Number of Projects	6					33,847,504	876,680	123
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Community Care Givers	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	191,194	151,682	16
Home Community Based Care Programme (HCBC)	IG/Community Information Gatheres	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	226,582	234,369	26
Expansion (NEW) Programme	IG/Disaster Risk Reduction Programme	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	125,260	86,460	19
Home Community Based Care Programme (HCBC)	IG/OPERATION SUKUMA SAKHE	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	103,952	38,491	18
Expansion (NEW) Programme	IG/Wonder Pot Women training	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	131,966	71,042	11
Expansion (NEW) Programme	uMzinyathi District Municipality Disaster Manager	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	33,068,550	294,636	33



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Uthukela							
Number of Projects	1					22,050,122	496,793	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Provision of security guards for Uthukela District	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	22,050,122	496,793	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		86.48
Department	Uthungulu							
Number of Projects	1					2,150,000	1,940,375	102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/COMMUNITY MOBILIZERS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	2,150,000	1,940,375	102

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		350.00
Department	Vhembe								
Number of Projects	1						8,904,623	821,814	115
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	Vhembe security	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	8,904,623	821,814	115	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.90
Department	Victor Khanye							
Number of Projects	1					21,298,652	420,230	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Security	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	21,298,652	420,230	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector				Average Manual Workers		Daily Wage:	273.34
Department		West Coast				393,824		191,760	10
Number of Projects		6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IGWC 15/16 WCDM Data Capturing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	21,412	19,644	2	
Expansion (NEW) Programme	IGWC 15/16 WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	5,000	1,848	2	
Expansion (NEW) Programme	IGWC 15/16 WCDM EHP Interns	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	105,000	36,473	3	
Expansion (NEW) Programme	IGWC 16/17 WCDM Data Capturing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	122,412	74,336	1	
Expansion (NEW) Programme	IGWC 16/17 WCDM HR Intern	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	130,000	52,164	1	
Expansion (NEW) Programme	WC 15/16 WCDM Human Resources	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	10,000	7,293	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.91
Department	West Rand							
Number of Projects	4					662,000	381,200	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	DISASTER MANAGEMENT	West Rand	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	150,000	13,600	1
Community Safety Programme	Disaster Management	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	160,000	112,000	8
Home Community Based Care Programme (HCBC)	HIV AIDS DOOR TO DOOR	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	88,000	63,600	5
Expansion (NEW) Programme	Health and Hygiene	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	264,000	192,000	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		170.10
Department	Witzenberg							
Number of Projects	10					1,098,033	748,944	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Cashiers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	245,430	245,430	6
Community Safety Programme	Cleaning of Public Toilets	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	50,175	50,175	6
Community Safety Programme	Controlling of stray animals	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	41,570	41,570	8
Community Safety Programme	Dennebos security patrol	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	108,528	108,528	8
Expansion (NEW) Programme	EPWP Assistant	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	72,052	16,775	1
Expansion (NEW) Programme	EPWP Project Assistance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	41,625	41,625	1
Expansion (NEW) Programme	IG/Fire fighting	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	170,248	51,251	4
Community Safety Programme	Life savers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	145,599	145,599	7
Community Safety Programme	Safety and Security	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	213,698	38,883	5
Community Safety Programme	Security at Sportground	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	9,108	9,108	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		98.95
Department	Xhariep								
Number of Projects	2						158,080	114,000	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Xhariep Access Controllers	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	70,000	68,400	7	
Expansion (NEW) Programme	Xhariep Shoe Design and Production	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	88,080	45,600	1	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		130.94
Department	Zululand							
Number of Projects	1					3,640,000	3,494,805	147
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Provision of Protection Services	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	3,640,000	3,494,805	147

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		141.81
Department	eDumbe							
Number of Projects	2					1,370,000	711,000	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Provision of Security	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	250,000	108,000	10
Community Safety Programme	Provision of security services and protection	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	1,120,000	603,000	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.92
Department	eThekwini Metro							
Number of Projects	2					64,000,000	59,539,476	2,095
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EThekwini Community Social Support Programme	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	14,000,000	13,112,259	352
Community Safety Programme	IG/Safety Volunteer Project- Mayoral	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	50,000,000	46,427,217	1,743

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		124.25
Department	uMfolozi								
Number of Projects	1						225,000	68,696	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	Umfolozi Local Municipality Security	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	225,000	68,696	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.00
Department	uMhlabuyalingana							
Number of Projects	2					3,850,000	1,297,681	125
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Umhlabuyalingana Community Base Care	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,350,000	474,138	94
Community Safety Programme	Umhlabuyalingana working for safety	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	2,500,000	823,543	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		122.01
Department	uMhlathuze								
Number of Projects	1						200,000	127,500	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Profiling of people with disabilities	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	200,000	127,500	30	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		84.17
Department	uMlalazi							
Number of Projects	1					537,000	402,572	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/School safety	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	537,000	402,572	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		130.00
Department	uMngeni							
Number of Projects	2					360,000	83,460	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Clerical assistance to councillors	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	60,000	51,610	11
Mass Participation Programme	IG/Ward Councilor Assistance	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	300,000	31,850	5



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		94.30
Department	uMshwathi							
Number of Projects	4					3,398,156	1,003,103	132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Owethu Cleaners	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,165,000	201,900	12
Community Safety Programme	IG/Umslwathi Security	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,500,000	388,661	47
Community Safety Programme	IG/Umslwathi Security	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	298,842	298,842	62
Community Safety Programme	IG/Ward Councilor Assistant	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	434,314	113,700	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	uMzimkhulu							
Number of Projects	5					562,500	291,554	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Home based Ward Caregivers	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	262,500	175,788	27
Expansion (NEW) Programme	Ilifalethu Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	90,000	27,216	5
Expansion (NEW) Programme	Iswazi JDM	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	67,500	22,163	4
Expansion (NEW) Programme	Luphongo Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	67,500	21,773	3
Expansion (NEW) Programme	Vukuzenzele Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	75,000	44,615	9

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		73.50
Department	uPhongolo							
Number of Projects	9					15,150,000	7,852,110	342
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Clothing and Textile	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	150,000	57,600	3
Home Community Based Care Programme (HCBC)	Food tunnels Emagengeni	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	88,400	2
Expansion (NEW) Programme	ICT Hub ward 5	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	113,580	12
Home Community Based Care Programme (HCBC)	IG/Needs Analysis study ward15	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	170,200	20
Home Community Based Care Programme (HCBC)	IG/UPhongolo Community Works Program	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	10,000,000	5,606,630	193
Expansion (NEW) Programme	IG/internet cafe Youth project 12	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	94,400	12
Home Community Based Care Programme (HCBC)	Siziqalele	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,000,000	419,600	22
Expansion (NEW) Programme	Ward 8 Clothing and textile	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	300,000	193,700	10
Home Community Based Care Programme (HCBC)	Ward committe	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,000,000	1,108,000	68