

**Expanded Public Works Programme (EPWP) Quarter 4 2016/2017
(Cumulative: 01 APR 2016 to 31 MAR 2017)
List of projects Non State per Coordinating Body**

| Government Sector | Non State Sector | | | | | Average Manual Workers Daily Wage: | | 81.62 |
|--------------------|--|--------------------------|-----------|---|--|--------------------------------------|--|--|
| Department | Nat Dept of Public Works | | | | | | | |
| Number of Projects | 395 | | | | | 583,124,232 | 470,567,948 | 59,130 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017) | Gross Number of Work Opportunities Created |
| NPO Programme | A re Direng Care Givers | Nat Dept of Public Works | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 2,701,125 | 2,610,570 | 274 |
| NPO Programme | Abasizikazi Home Based Care | Nat Dept of Public Works | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 356,548 | 343,457 | 34 |
| NPO Programme | African Sinako Arts | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 2,160,900 | 890,320 | 149 |
| NPO Programme | Agelang Sechaba Botle | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 648,270 | 628,885 | 85 |
| NPO Programme | Aids foundation SA | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 2,485,035 | 617,847 | 199 |
| NPO Programme | Akasosha Mens Forum | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 324,135 | 293,760 | 42 |
| NPO Programme | Aliwal Diocese Welfare Development Committee | Nat Dept of Public Works | EC | Joe Gqabi | Walter Sisulu (EC145) | 2,160,900 | 1,089,920 | 230 |
| NPO Programme | Amos/Kgaphamadi Community Organisation | Nat Dept of Public Works | MP | Nkangala (DC31) | Thembisile (MP315) | 6,039,715 | 5,122,553 | 540 |
| NPO Programme | Angels Community Base Services | Nat Dept of Public Works | WC | Eden (DC4) | Eden (DC4) - All or some local municipalities | 3,132,360 | 3,022,570 | 300 |
| NPO Programme | Angels Community Based Services EC | Nat Dept of Public Works | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 540,225 | 496,860 | 57 |
| NPO Programme | Angels of Tomorrow Community Support Centre | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 4,429,845 | 4,384,695 | 479 |
| NPO Programme | Are-Itireleng Trust | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 648,270 | 262,000 | 60 |
| NPO Programme | Arise and Shine | Nat Dept of Public Works | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 540,225 | 536,585 | 57 |
| NPO Programme | Association for the Physically Challenged 1 | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 540,225 | 473,737 | 50 |
| NPO Programme | Autism South Africa | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 756,315 | 754,235 | 77 |
| NPO Programme | Badisa Bright Lights Pofadder | Nat Dept of Public Works | NC | Namakwa (DC6) | Khai-Ma (NC067) | 1,080,450 | 950,634 | 171 |
| NPO Programme | Bahlaloga Community Based | Nat Dept of Public Works | LP | Capricorn | Molemole (LIM353) | 1,188,495 | 1,182,321 | 123 |
| NPO Programme | Bambithuba Women Development 1 | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 540,225 | 474,985 | 50 |
| NPO Programme | Bangwanate Disabled Project | Nat Dept of Public Works | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 1,885,139 | 1,624,215 | 164 |
| NPO Programme | Baphumelele Childrens Home | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,101,114 | 882,417 | 128 |
| NPO Programme | Bathuseng Orphans | Nat Dept of Public Works | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 1,852,725 | 1,850,578 | 312 |

Annexure I1: List of projects Non State per Coordinating Body

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017) | Gross Number of Work Opportunities Created |
|---------------|---|--------------------------|-----------|---|---|--------------------------------------|--|--|
| NPO Programme | Batsha ba kopane | Nat Dept of Public Works | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 540,225 | 537,185 | 79 |
| NPO Programme | Beaufort West Legal and Advice Development Office | Nat Dept of Public Works | WC | Central Karoo (DC5) | Beaufort West (WC053) | 1,080,450 | 1,079,786 | 101 |
| NPO Programme | Berlin Advice Centre | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 1,296,540 | 1,229,200 | 125 |
| NPO Programme | Bhekuzulu Self Sufficient Projects | Nat Dept of Public Works | KN | Uthukela | Inkosi Langalibalele (KZN237) | 1,620,675 | 1,079,820 | 150 |
| NPO Programme | Boitekong Progressive Youth | Nat Dept of Public Works | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 3,025,260 | 2,664,355 | 359 |
| NPO Programme | Boitumelo Day Care | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 540,225 | 484,535 | 53 |
| NPO Programme | Bokamoso Cultural Group | Nat Dept of Public Works | NW | Dr Ruth Segomotsi Mompati (DC39) | Naledi (NW392) | 540,225 | 416,850 | 35 |
| NPO Programme | Bolokanang Churches Organisation | Nat Dept of Public Works | FS | Xhariep (DC16) | Letsemeng (FS161) | 2,701,125 | 2,045,989 | 310 |
| NPO Programme | Bonolo Youth Development | Nat Dept of Public Works | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 2,387,795 | 2,261,450 | 227 |
| NPO Programme | Bophelong HBC | Nat Dept of Public Works | LP | Sekhukhune | Fetakgomo and Greater Tubatse (LIM476) | 877,695 | 826,695 | 114 |
| NPO Programme | Border Rural Committee | Nat Dept of Public Works | EC | All metros and districts in EC province | All local municipalities in EC province | 2,701,125 | 2,377,982 | 263 |
| NPO Programme | Botho Socio Psychology Empowerment | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 324,135 | 244,730 | 42 |
| NPO Programme | Buhlebesizwe Home Based Care | Nat Dept of Public Works | MP | Nkangala (DC31) | Thembisile (MP315) | 540,225 | 306,774 | 54 |
| NPO Programme | Cape Town Association for Physical Disability | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 584,850 | 542,156 | 50 |
| NPO Programme | Cape Town Minstrel Association | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,080,450 | 703,126 | 149 |
| NPO Programme | Carltonville Home Base Care | Nat Dept of Public Works | GP | West Rand (DC48) | Merafong City (GT484) | 648,270 | 474,360 | 72 |
| NPO Programme | Carroll Shaw | Nat Dept of Public Works | GP | West Rand (DC48) | Mogale City (GT481) | 486,202 | 200,560 | 46 |
| NPO Programme | Center for Positive Care | Nat Dept of Public Works | LP | Vhembe (DC34) | Makhado (LIM344) | 2,578,590 | 2,379,934 | 210 |
| NPO Programme | Child Care South Africa | Nat Dept of Public Works | KN | uThungulu (DC28) | Umlalazi (KZN284) | 864,360 | 678,685 | 78 |
| NPO Programme | Child Welfare Hermanus | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,080,450 | 895,475 | 123 |
| NPO Programme | Child Welfare SA | Nat Dept of Public Works | MP | Ehlanzeni | City of Mbombela (MP326) | 1,491,021 | 1,464,480 | 152 |
| NPO Programme | Child Welfare SA- Wepener | Nat Dept of Public Works | FS | Mangaung Metro | Mangaung Metro (MAN) | 1,620,675 | 1,389,737 | 177 |
| NPO Programme | Child Welfare South Africa SA-Kgotsoong | Nat Dept of Public Works | FS | Lejweleputswa (DC18) | Nala (FS185) | 1,728,720 | 1,487,181 | 174 |
| NPO Programme | Child Welfare- Kroonstad | Nat Dept of Public Works | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 1,836,765 | 1,592,922 | 197 |
| NPO Programme | ChildWelfare South Africa Eastern Cape | Nat Dept of Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 2,701,125 | 1,068,720 | 248 |
| NPO Programme | Childline South Africa 1 | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 540,225 | 473,853 | 50 |
| NPO Programme | Christian Church of Zion | Nat Dept of Public Works | LP | Waterberg (DC36) | Bela Bela (LIM366) | 1,875,930 | 1,870,638 | 221 |

Annexure I1: List of projects Non State per Coordinating Body

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017) | Gross Number of Work Opportunities Created |
|---------------|--|--------------------------|-----------|---|---|--------------------------------------|--|--|
| NPO Programme | Clermont Community Resource Center | Nat Dept of Public Works | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 648,270 | 643,846 | 59 |
| NPO Programme | Community Action Partnership | Nat Dept of Public Works | WC | Overberg (DC3) | Swellendam (WC034) | 1,756,335 | 1,698,057 | 217 |
| NPO Programme | Community Aids Response (CARE) | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,620,675 | 1,614,195 | 227 |
| NPO Programme | Community Bible Society | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,620,675 | 1,223,709 | 169 |
| NPO Programme | Community Orphanage Shelter And Centre | Nat Dept of Public Works | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 1,080,450 | 952,521 | 100 |
| NPO Programme | Community Plough Back Movement | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,188,495 | 1,038,665 | 132 |
| NPO Programme | Community Responsiveness | Nat Dept of Public Works | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 1,561,003 | 1,559,981 | 182 |
| NPO Programme | Consortium for Women Empowerment Programmes | Nat Dept of Public Works | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 864,360 | 575,904 | 78 |
| NPO Programme | Cornestone Christian Centre 1 | Nat Dept of Public Works | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 540,225 | 474,985 | 49 |
| NPO Programme | Crown of Glory | Nat Dept of Public Works | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 432,180 | 315,360 | 50 |
| NPO Programme | Dihlabeng Development Initiative | Nat Dept of Public Works | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 2,701,125 | 1,247,985 | 257 |
| NPO Programme | Diocese Aids Ministry | Nat Dept of Public Works | NC | ZF Mgcawu(DC8) | !Kai! Garib (NC082) | 2,515,945 | 2,515,762 | 347 |
| NPO Programme | Diphetogo HIV Cluster | Nat Dept of Public Works | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 1,685,502 | 1,304,223 | 157 |
| NPO Programme | Disability Workshop Development Enterprise | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 625,012 | 586,605 | 64 |
| NPO Programme | Disabled People South Africa | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 864,360 | 861,715 | 84 |
| NPO Programme | Duzi Umngeni conservation Trust 1 | Nat Dept of Public Works | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,080,450 | 982,290 | 111 |
| NPO Programme | ETHEMBENI CRISIS CARE CENTER | Nat Dept of Public Works | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 540,225 | 430,196 | 52 |
| NPO Programme | Eagle Training and Development 1 | Nat Dept of Public Works | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 540,225 | 474,265 | 49 |
| NPO Programme | Eastern Cape Disability Economic Empowerment Trust | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 864,360 | 820,295 | 89 |
| NPO Programme | Easthigh College of Excellence | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Ehlanzeni (DC32) - All or some local municipalities | 8,168,202 | 8,067,220 | 736 |
| NPO Programme | Ebenezer Centre | Nat Dept of Public Works | EC | Cacadu (DC10) | Cacadu (DC10) - All or some local municipalities | 2,701,125 | 1,660,880 | 287 |
| NPO Programme | Ecolink | Nat Dept of Public Works | MP | Ehlanzeni | City of Mbombela (MP326) | 3,479,049 | 3,328,424 | 392 |
| NPO Programme | Embizeni Creche 1 | Nat Dept of Public Works | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 540,225 | 474,985 | 50 |
| NPO Programme | Emjindini Trust Youth Info Center | Nat Dept of Public Works | MP | Ehlanzeni | City of Mbombela (MP326) | 324,135 | 299,352 | 28 |
| NPO Programme | Empiliisweni Hiv/Aids | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 1,015,623 | 516,800 | 102 |
| NPO Programme | Emthonjeni Awareness Centre | Nat Dept of Public Works | GP | Sedibeng (DC42) | Emfuleni (GT421) | 1,296,540 | 1,092,000 | 138 |
| NPO Programme | Emtla Koloni Advice and Paralegal Centre | Nat Dept of Public Works | NC | Pixley Ka Seme (DC7) | Siyancuma (NC078) | 1,187,550 | 1,015,966 | 139 |

Annexure I1: List of projects Non State per Coordinating Body

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017) | Gross Number of Work Opportunities Created |
|---------------|---|--------------------------|-----------|--------------------------------------|--------------------------------|--------------------------------------|--|--|
| NPO Programme | Enable ADP | Nat Dept of Public Works | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 1,112,864 | 1,108,182 | 122 |
| NPO Programme | Enhlanhleni Educare Centre1 | Nat Dept of Public Works | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 540,225 | 464,642 | 49 |
| NPO Programme | Entokozweni Creche | Nat Dept of Public Works | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 2,160,900 | 1,228,980 | 198 |
| NPO Programme | Epilepsy SA MP | Nat Dept of Public Works | MP | Nkangala (DC31) | Emakhazeni (MP314) | 540,225 | 505,894 | 55 |
| NPO Programme | Esididini Community Project | Nat Dept of Public Works | KN | Amajuba (DC25) | Newcastle (KZN252) | 864,360 | 768,208 | 81 |
| NPO Programme | Etafeni Day Care Centre | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 561,825 | 464,702 | 64 |
| NPO Programme | Ethembeni HIV/AIDS ministry 1 | Nat Dept of Public Works | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 540,225 | 477,570 | 51 |
| NPO Programme | Ethembeni(Place of Hope) Community Centre | Nat Dept of Public Works | NC | Pixley Ka Seme (DC7) | Emthanjeni (NC073) | 2,593,080 | 2,509,298 | 302 |
| NPO Programme | Ezengenkatho CBO 1 | Nat Dept of Public Works | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 1,080,450 | 948,674 | 95 |
| NPO Programme | Faith and Hope Integrated Aids Programme | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 1,296,540 | 804,960 | 131 |
| NPO Programme | Far North Youth Development Initiative | Nat Dept of Public Works | LP | Vhembe (DC34) | Musina (LIM341) | 5,657,505 | 5,657,505 | 528 |
| NPO Programme | Ficksburg Child Care Forum | Nat Dept of Public Works | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 1,080,450 | 1,070,603 | 115 |
| NPO Programme | Folweni Community Resource 1 | Nat Dept of Public Works | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 540,225 | 474,994 | 50 |
| NPO Programme | Forster Care | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 540,224 | 540,120 | 49 |
| NPO Programme | Friemersheim | Nat Dept of Public Works | WC | Eden (DC4) | Mossel Bay (WC043) | 648,270 | 648,025 | 89 |
| NPO Programme | Friends for Life 1 | Nat Dept of Public Works | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 1,080,450 | 947,381 | 98 |
| NPO Programme | Ga Mokaba Learning Center | Nat Dept of Public Works | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 1,330,991 | 1,306,727 | 187 |
| NPO Programme | Genesis and Pre Primary | Nat Dept of Public Works | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 648,270 | 647,681 | 89 |
| NPO Programme | George Child Welfare | Nat Dept of Public Works | WC | Eden (DC4) | George (WC044) | 540,225 | 467,188 | 66 |
| NPO Programme | God Cares International | Nat Dept of Public Works | WC | Eden (DC4) | George (WC044) | 756,315 | 725,321 | 110 |
| NPO Programme | Golang Kulani Early Learning Centre | Nat Dept of Public Works | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 2,693,880 | 2,693,880 | 250 |
| NPO Programme | Grassroots Soccer | Nat Dept of Public Works | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 648,270 | 635,161 | 73 |
| NPO Programme | Greater Molweni Community Resource Center | Nat Dept of Public Works | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,080,450 | 950,887 | 96 |
| NPO Programme | Guernsey Farmers | Nat Dept of Public Works | LP | Mopani (DC33) | Maruleng (LIM335) | 1,289,295 | 1,125,238 | 157 |
| NPO Programme | Gundo Community Development | Nat Dept of Public Works | LP | Vhembe | Musina (LIM341) | 1,917,699 | 1,916,609 | 214 |
| NPO Programme | Gwebindlala HIV/AIDS Organisation | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,938,824 | 2,771,363 | 303 |
| NPO Programme | Henneman VEP-FS | Nat Dept of Public Works | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 432,180 | 431,258 | 65 |

Annexure I1: List of projects Non State per Coordinating Body

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017) | Gross Number of Work Opportunities Created |
|---------------|---|--------------------------|-----------|--------------------------------------|---|--------------------------------------|--|--|
| NPO Programme | Herschel Community | Nat Dept of Public Works | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 540,225 | 517,735 | 51 |
| NPO Programme | Hlongwa Cbo | Nat Dept of Public Works | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,080,450 | 461,320 | 79 |
| NPO Programme | Hlumani HIV AIDS | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 1,188,495 | 277,200 | 83 |
| NPO Programme | Hluvukani Home Based Care | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 280,917 | 277,805 | 15 |
| NPO Programme | Home of Hope Against Women Abuse | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 464,593 | 420,938 | 43 |
| NPO Programme | Homu Minceka White Project | Nat Dept of Public Works | LP | Mopani (DC33) | Greater Giyani (LIM331) | 2,865,597 | 2,856,481 | 431 |
| NPO Programme | Hope and Faith Drop In Centre | Nat Dept of Public Works | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 756,315 | 746,395 | 72 |
| NPO Programme | Hosana Church And Comm Project | Nat Dept of Public Works | MP | Ehlanzeni | City of Mbombela (MP326) | 1,242,517 | 1,198,693 | 143 |
| NPO Programme | Hospice Association of Transkei | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 972,405 | 768,740 | 93 |
| NPO Programme | IN GOD WE TRUST | Nat Dept of Public Works | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 864,360 | 136,352 | 80 |
| NPO Programme | Ikageng Self Help Association For The Blind | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 324,135 | 319,848 | 32 |
| NPO Programme | Ikaheng Day Care Center | Nat Dept of Public Works | FS | Mangaung (MAN) | Mangaung (MAN) | 648,270 | 407,688 | 70 |
| NPO Programme | Ikhaya Lethu | Nat Dept of Public Works | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 1,944,810 | 1,755,037 | 190 |
| NPO Programme | Ikhayaletu Community Organisation | Nat Dept of Public Works | KN | iLembe (DC29) | Mandeni (KZN291) | 648,270 | 129,920 | 27 |
| NPO Programme | Ikhayelihle Community Development | Nat Dept of Public Works | NC | ZF Mgcawu | David Kruiper (NC087) | 1,404,585 | 238,152 | 150 |
| NPO Programme | Ikholwa-Khwezi Day Care Centre | Nat Dept of Public Works | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 162,097 | 160,524 | 15 |
| NPO Programme | Ikhwezi Lokusa Rehabilitation Society | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 540,225 | 272,160 | 52 |
| NPO Programme | Ikhwezi Lomso Child and Family Welfare | Nat Dept of Public Works | EC | Chris Hani (DC13) | Engcobo (EC137) | 540,225 | 511,105 | 54 |
| NPO Programme | Ikhwezi Mphatlalatsane Community Organisation | Nat Dept of Public Works | EC | Joe Gqabi | Walter Sisulu (EC145) | 540,225 | 411,710 | 60 |
| NPO Programme | Ikhwezi Welfare Organisation | Nat Dept of Public Works | KN | iLembe (DC29) | Mandeni (KZN291) | 648,270 | 261,601 | 56 |
| NPO Programme | Ikhwezi Women Support Centre | Nat Dept of Public Works | EC | Amathole (DC12) | Amahlati (EC124) | 2,701,124 | 1,710,205 | 270 |
| NPO Programme | Impilo Community Centre | Nat Dept of Public Works | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 486,202 | 466,924 | 47 |
| NPO Programme | Impumelelo Multi Purpose Centre | Nat Dept of Public Works | KN | Zululand (DC26) | Ulundi (KZN266) | 648,270 | 423,685 | 54 |
| NPO Programme | Inclusive education WC | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 756,315 | 724,843 | 78 |
| NPO Programme | Inkululeko HBC | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 378,157 | 361,166 | 35 |
| NPO Programme | Inkwanca Home Base Care Centre | Nat Dept of Public Works | EC | Chris Hani | Enoch Mgijima (EC139) | 1,404,585 | 1,089,805 | 132 |
| NPO Programme | Inqanawe Service Center | Nat Dept of Public Works | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 756,315 | 356,536 | 52 |

Annexure I1: List of projects Non State per Coordinating Body

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017) | Gross Number of Work Opportunities Created |
|---------------|--|--------------------------|-----------|--------------------------------------|---|--------------------------------------|--|--|
| NPO Programme | Inqolobane Institute for Africa Heritage | Nat Dept of Public Works | KN | iLembe (DC29) | Maphumulo (KZN294) | 648,270 | 423,600 | 57 |
| NPO Programme | Intsusa Community Development Project | Nat Dept of Public Works | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 702,292 | 548,712 | 68 |
| NPO Programme | Intuthuko yesizwe | Nat Dept of Public Works | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 1,289,830 | 1,164,670 | 174 |
| NPO Programme | Inyaba Yomame | Nat Dept of Public Works | KN | Umgungundlovu (DC22) | Impendle (KZN224) | 864,360 | 284,360 | 79 |
| NPO Programme | Isiphephelo HBC | Nat Dept of Public Works | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 972,405 | 913,444 | 92 |
| NPO Programme | Isolomzi Community Services | Nat Dept of Public Works | EC | Chris Hani | Enoch Mgijima (EC139) | 594,247 | 564,420 | 54 |
| NPO Programme | Itekeng Community Centre | Nat Dept of Public Works | NW | Bojanala Platinum(DC37) | Kgetlengrivier (NW374) | 8,643,600 | 7,748,545 | 795 |
| NPO Programme | Itekeng Disable and OVC | Nat Dept of Public Works | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 6,482,700 | 4,271,120 | 641 |
| NPO Programme | Ithuba Lempilo Development | Nat Dept of Public Works | KN | Umgungundlovu (DC22) | Umgungundlovu (DC22) - All or some local municipalities | 540,225 | 474,985 | 50 |
| NPO Programme | Ithunga Development | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 1,080,450 | 962,664 | 58 |
| NPO Programme | Ithuseng Pre-School | Nat Dept of Public Works | MP | Nkangala (DC31) | Emalahleni (MP312) | 324,135 | 299,277 | 32 |
| NPO Programme | Jeppes Reef HBC | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 821,142 | 786,467 | 76 |
| NPO Programme | Jerusalem HBC | Nat Dept of Public Works | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 1,289,830 | 1,284,489 | 178 |
| NPO Programme | KELRU | Nat Dept of Public Works | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 864,360 | 632,800 | 95 |
| NPO Programme | Karoo Centre for Human Rights | Nat Dept of Public Works | NC | Pixley Ka Seme (DC7) | Siyathemba (NC077) | 1,296,540 | 1,277,015 | 235 |
| NPO Programme | Kgoro Organization | Nat Dept of Public Works | GP | West Rand (DC48) | Mogale City (GT481) | 540,225 | 394,380 | 54 |
| NPO Programme | Kgothatsanang Organisation | Nat Dept of Public Works | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 2,160,900 | 2,043,855 | 201 |
| NPO Programme | Kgwana Community Center | Nat Dept of Public Works | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 2,160,900 | 2,156,532 | 228 |
| NPO Programme | Khanimamba Training and Resources | Nat Dept of Public Works | LP | Mopani (DC33) | Greater Giyani (LIM331) | 3,781,575 | 3,742,788 | 368 |
| NPO Programme | Khanyisa Educare Centre | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,053,990 | 839,734 | 146 |
| NPO Programme | Khanyisani HIV/AIDS Awareness | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,009,637 | 2,002,807 | 236 |
| NPO Programme | Khutsong Youth Friendly | Nat Dept of Public Works | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 432,180 | 118,960 | 43 |
| NPO Programme | Kitso Lesedi Community Development | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 324,135 | 257,301 | 40 |
| NPO Programme | Kodumela Area Development | Nat Dept of Public Works | LP | Mopani (DC33) | Maruleng (LIM335) | 3,496,605 | 3,494,905 | 409 |
| NPO Programme | Kopano Hospice | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 648,270 | 489,195 | 63 |
| NPO Programme | Kopano Manyano | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 702,292 | 701,332 | 82 |
| NPO Programme | Kutlwano Home Based Care | Nat Dept of Public Works | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 540,225 | 359,980 | 49 |

Annexure I1: List of projects Non State per Coordinating Body

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017) | Gross Number of Work Opportunities Created |
|---------------|---|--------------------------|-----------|---|---|--------------------------------------|--|--|
| NPO Programme | Kuyasa Development | Nat Dept of Public Works | KN | Uthukela | Alfred Duma (KZN238) | 540,225 | 290,936 | 50 |
| NPO Programme | Kwa-Zulu Natal Society for the Blind 1 | Nat Dept of Public Works | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 583,443 | 120,686 | 54 |
| NPO Programme | KwaZulu Development | Nat Dept of Public Works | KN | Uthungulu | uMhlatuze (KZN282) | 1,080,450 | 991,014 | 99 |
| NPO Programme | Kwaphumphele Non-Profit Organisation | Nat Dept of Public Works | KN | Amajuba (DC25) | Dannhauser (KZN254) | 1,080,450 | 1,041,533 | 99 |
| NPO Programme | Kzn Youth Environment Club | Nat Dept of Public Works | KN | uThungulu (DC28) | Mthonjaneni (KZN285) | 1,080,450 | 835,716 | 100 |
| NPO Programme | Lady Grey Community Based Organisation | Nat Dept of Public Works | EC | Joe Gqabi (DC14) | Senqu (EC142) | 853,555 | 509,310 | 87 |
| NPO Programme | Lafata Projects | Nat Dept of Public Works | LP | Mopani (DC33) | Maruleng (LIM335) | 2,647,470 | 2,647,470 | 248 |
| NPO Programme | Lekelela Isizwe HIV/AIDS Project | Nat Dept of Public Works | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 540,225 | 305,725 | 49 |
| NPO Programme | Leniman Teen Village | Nat Dept of Public Works | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 1,289,295 | 1,284,326 | 214 |
| NPO Programme | Lenkwane La Maphiri Drop in Center | Nat Dept of Public Works | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 1,289,295 | 1,027,346 | 116 |
| NPO Programme | Lesedi Hospice | Nat Dept of Public Works | FS | Lejweleputswa (DC18) | Tokologo (FS182) | 1,728,720 | 1,448,323 | 178 |
| NPO Programme | Lethithemba Foundation | Nat Dept of Public Works | KN | Zululand (DC26) | uPhongolo (KZN262) | 1,620,675 | 1,231,875 | 142 |
| NPO Programme | Lethukhanya Social Organisation | Nat Dept of Public Works | KN | iLembe (DC29) | Ndwedwe (KZN293) | 540,225 | 463,970 | 50 |
| NPO Programme | Life Community | Nat Dept of Public Works | WC | Eden (DC4) | George (WC044) | 1,080,450 | 1,072,225 | 128 |
| NPO Programme | Life Line | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 540,225 | 377,150 | 55 |
| NPO Programme | Lighthouse Community Development Initiative | Nat Dept of Public Works | EC | Cacadu (DC10) | Cacadu (DC10) - All or some local municipalities | 540,225 | 222,800 | 52 |
| NPO Programme | Lillydale HBC | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 2,052,855 | 1,962,212 | 192 |
| NPO Programme | Lithemba Support Group | Nat Dept of Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 1,501,824 | 825,920 | 136 |
| NPO Programme | Lokgabeng Disabled Centre | Nat Dept of Public Works | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 4,862,025 | 4,360,965 | 462 |
| NPO Programme | Lusuku Lunye Home Based Care Givers 1 | Nat Dept of Public Works | KN | Umgungundlovu (DC22) | Umgungundlovu (DC22) - All or some local municipalities | 540,225 | 474,985 | 50 |
| NPO Programme | MBONOMUHLE PRE-SCHOOL | Nat Dept of Public Works | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 1,080,450 | 1,080,450 | 100 |
| NPO Programme | Makapanstad Rural Development Centre | Nat Dept of Public Works | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 1,080,450 | 847,310 | 109 |
| NPO Programme | Makhuduthamaga Umbrella | Nat Dept of Public Works | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 2,439,287 | 2,435,356 | 230 |
| NPO Programme | Makotse Womens Club | Nat Dept of Public Works | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 1,875,930 | 1,844,214 | 228 |
| NPO Programme | Malekanyane Social Development Organisation | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 1,188,495 | 972,890 | 120 |
| NPO Programme | Manovia Disabillity Centre | Nat Dept of Public Works | NW | Dr Kenneth Kaunda | Tlokwe and Ventersdorp (NW405) | 540,225 | 516,105 | 56 |
| NPO Programme | Masabalala Arts and Culture | Nat Dept of Public Works | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 864,360 | 681,565 | 82 |

Annexure I1: List of projects Non State per Coordinating Body

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017) | Gross Number of Work Opportunities Created |
|---------------|--|--------------------------|-----------|---------------------------------------|--------------------------------|--------------------------------------|--|--|
| NPO Programme | Masabalala Arts and Culture Organisation | Nat Dept of Public Works | NC | Pixley Ka Seme (DC7) | Umsobomvu (NC072) | 1,296,540 | 1,172,424 | 110 |
| NPO Programme | Masakhane ECDC | Nat Dept of Public Works | MP | Gert Sibande (DC30) | Lekwa (MP305) | 1,048,036 | 1,004,081 | 111 |
| NPO Programme | Masebelane Education for Life Group | Nat Dept of Public Works | EC | Joe Gqabi (DC14) | Senqu (EC142) | 540,225 | 346,095 | 53 |
| NPO Programme | Masibambane Community Garden Nutrition Project | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,898,190 | 1,775,126 | 169 |
| NPO Programme | Masibumbane Christian Care Organisation | Nat Dept of Public Works | KN | Umkhanyakude (DC27) | Umhlabuyalingana (KZN271) | 1,080,450 | 870,736 | 105 |
| NPO Programme | Masikhawulelane Community Project | Nat Dept of Public Works | EC | Chris Hani | Enoch Mgijima (EC139) | 540,225 | 489,745 | 62 |
| NPO Programme | Masikhule Early Childhood Development | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 1,080,450 | 730,765 | 99 |
| NPO Programme | Masimbambisane Community Organisation | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 648,270 | 493,508 | 60 |
| NPO Programme | Masiqhakaze Womens Organisation | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 1,080,450 | 948,674 | 99 |
| NPO Programme | Masisizane Community Project | Nat Dept of Public Works | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 864,360 | 759,976 | 79 |
| NPO Programme | Masizakhe Community Development Project | Nat Dept of Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 3,176,523 | 2,886,227 | 343 |
| NPO Programme | Maskey Health Service | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 540,225 | 474,985 | 50 |
| NPO Programme | Masobotho Youth Development | Nat Dept of Public Works | KN | Ugu (DC21) | Umzumbe (KZN213) | 540,225 | 302,087 | 50 |
| NPO Programme | Masoyi Home Based Care | Nat Dept of Public Works | MP | Ehlanzeni | City of Mbombela (MP326) | 2,096,073 | 2,073,282 | 217 |
| NPO Programme | Matangari Home of Relief Centre | Nat Dept of Public Works | LP | Vhembe (DC34) | Thulamela (LIM343) | 4,669,875 | 4,664,221 | 420 |
| NPO Programme | Maximum Development Institute | Nat Dept of Public Works | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 648,270 | 474,600 | 63 |
| NPO Programme | Mfesane Christianity in Action | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,404,585 | 1,388,718 | 164 |
| NPO Programme | Mhinga Orphans and Vulnerable Children | Nat Dept of Public Works | LP | Mopani (DC33) | Greater Giyani (LIM331) | 2,933,175 | 2,919,486 | 308 |
| NPO Programme | Miehleketo Early Learning Centre | Nat Dept of Public Works | LP | Mopani (DC33) | Greater Giyani (LIM331) | 2,392,950 | 2,363,298 | 221 |
| NPO Programme | Mohlaletse Disabled Group | Nat Dept of Public Works | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 2,369,745 | 2,326,626 | 236 |
| NPO Programme | Mokuke Service Centre | Nat Dept of Public Works | NW | Dr Ruth Segomotsi Mompati (DC39) | Naledi (NW392) | 540,225 | 456,825 | 56 |
| NPO Programme | Mosa Community Project | Nat Dept of Public Works | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 1,080,450 | 1,046,152 | 120 |
| NPO Programme | Moshaweng Centre of Hope | Nat Dept of Public Works | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 2,370,049 | 2,255,242 | 218 |
| NPO Programme | Mount Frere Paralegal Advice Centre | Nat Dept of Public Works | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 1,080,450 | 560,560 | 100 |
| NPO Programme | Moutse Health Development | Nat Dept of Public Works | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 1,578,622 | 1,571,427 | 229 |
| NPO Programme | Mpilonhle A Good Life | Nat Dept of Public Works | KN | Umkhanyakude (DC27) | Mtubatuba (KZN275) | 864,360 | 660,550 | 82 |
| NPO Programme | Mpumakapa Multipurpose Education Centre | Nat Dept of Public Works | EC | Amathole (DC12) | Great Kei (EC123) | 2,247,336 | 1,157,120 | 216 |

Annexure I1: List of projects Non State per Coordinating Body

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017) | Gross Number of Work Opportunities Created |
|---------------|---|--------------------------|-----------|---|--------------------------------|--------------------------------------|--|--|
| NPO Programme | Mshadza Special Care Project | Nat Dept of Public Works | MP | Ehlanzeni | City of Mbombela (MP326) | 734,706 | 723,184 | 67 |
| NPO Programme | Msobomvu HIV/AIDS Organisation. | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 442,984 | 229,600 | 42 |
| NPO Programme | Msobomvu Home Based Care | Nat Dept of Public Works | EC | Amathole (DC12) | Mnquma (EC122) | 1,609,870 | 998,000 | 162 |
| NPO Programme | Multi Skills Centre for Poverty and HIV/AIDS | Nat Dept of Public Works | KN | Umgungundlovu (DC22) | Richmond (KZN227) | 864,360 | 402,296 | 84 |
| NPO Programme | Murraysburg | Nat Dept of Public Works | WC | Central Karoo (DC5) | Beaufort West (WC053) | 1,403,640 | 1,350,700 | 157 |
| NPO Programme | NYDA Akanani | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 7,164,328 | 1,237,440 | 633 |
| NPO Programme | NYDA Get On | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 7,164,328 | 1,207,120 | 644 |
| NPO Programme | NYDA Nicdam | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 7,164,328 | 1,283,420 | 666 |
| NPO Programme | Natal blind and deaf society 1 | Nat Dept of Public Works | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 864,360 | 757,672 | 80 |
| NPO Programme | Nazareth Haven Hospice | Nat Dept of Public Works | EC | Joe Gqabi | Walter Sisulu (EC145) | 540,225 | 495,385 | 56 |
| NPO Programme | Ncedisizwe Hewu Home Based Care Project | Nat Dept of Public Works | EC | Chris Hani | Enoch Mgijima (EC139) | 1,221,822 | 1,047,870 | 115 |
| NPO Programme | Nkungumathe Youth Development | Nat Dept of Public Works | KN | uThungulu (DC28) | Nkandla (KZN286) | 2,701,125 | 2,107,447 | 256 |
| NPO Programme | Noel Klinks Projects NPC | Nat Dept of Public Works | WC | Central Karoo (DC5) | Beaufort West (WC053) | 501,900 | 497,071 | 160 |
| NPO Programme | Noluthando Home Based Care | Nat Dept of Public Works | EC | Chris Hani | Enoch Mgijima (EC139) | 244,650 | 241,570 | 18 |
| NPO Programme | Nomnandi Childcare | Nat Dept of Public Works | KN | Ugu | Ray Nkonyeni (KZN216) | 2,593,080 | 1,139,175 | 216 |
| NPO Programme | Nompumelelo Disabled Children Action Group Centre | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 216,090 | 216,090 | 19 |
| NPO Programme | Nonkululeko development trust organisation 1 | Nat Dept of Public Works | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 972,405 | 852,513 | 90 |
| NPO Programme | Nquthu Aids Committee | Nat Dept of Public Works | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 1,620,675 | 1,255,741 | 155 |
| NPO Programme | Ntabalende Development projects | Nat Dept of Public Works | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 972,405 | 853,806 | 89 |
| NPO Programme | Ntataise Lowveld Trust | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 831,946 | 735,229 | 92 |
| NPO Programme | O.R Tambo Disabled People Organisation | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 2,701,125 | 2,159,955 | 263 |
| NPO Programme | Oasis Community Projects | Nat Dept of Public Works | WC | Overberg (DC3) | Overstrand (WC032) | 2,103,570 | 1,083,008 | 132 |
| NPO Programme | Oasis Skills Development Centre | Nat Dept of Public Works | NC | ZF Mgcawu | David Kruiper (NC087) | 864,360 | 852,516 | 98 |
| NPO Programme | Obakeng Disability Organisation | Nat Dept of Public Works | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 1,242,518 | 1,129,377 | 114 |
| NPO Programme | Obrigado HBC | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 745,510 | 713,716 | 67 |
| NPO Programme | Olive Leaf Foundation | Nat Dept of Public Works | EC | Chris Hani | Enoch Mgijima (EC139) | 1,080,450 | 1,006,655 | 121 |
| NPO Programme | Othandweni Home Based and Palliative Care Centre | Nat Dept of Public Works | EC | Chris Hani | Enoch Mgijima (EC139) | 648,270 | 392,000 | 65 |

Annexure I1: List of projects Non State per Coordinating Body

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017) | Gross Number of Work Opportunities Created |
|---------------|--|--------------------------|-----------|---|---|--------------------------------------|--|--|
| NPO Programme | Partners In Development | Nat Dept of Public Works | KN | Zululand (DC26) | Ulundi (KZN266) | 1,080,450 | 592,822 | 100 |
| NPO Programme | Peddie Development Centre | Nat Dept of Public Works | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 1,080,450 | 1,075,970 | 100 |
| NPO Programme | Pfuxanani Early Learning Centre | Nat Dept of Public Works | LP | Mopani (DC33) | Greater Giyani (LIM331) | 2,772,703 | 2,696,663 | 299 |
| NPO Programme | Phakama Community Organisation | Nat Dept of Public Works | KN | Ugu (DC21) | Umzumbe (KZN213) | 1,080,450 | 719,872 | 98 |
| NPO Programme | Phaphamang Environmental Organisation | Nat Dept of Public Works | GP | Sedibeng (DC42) | Emfuleni (GT421) | 1,512,630 | 1,512,630 | 143 |
| NPO Programme | Pheko Ka Kopanelo | Nat Dept of Public Works | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 7,482,700 | 1,491,140 | 584 |
| NPO Programme | Phela O Phedishe | Nat Dept of Public Works | LP | Sekhukhune | Fetakgomo and Greater Tubatse (LIM476) | 3,273,764 | 3,270,457 | 463 |
| NPO Programme | Philane Health Care Centre | Nat Dept of Public Works | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 1,988,028 | 1,566,125 | 246 |
| NPO Programme | Philangezwi Aids Care Support Programme | Nat Dept of Public Works | KN | Uthukela | Inkosi Langalibalele (KZN237) | 1,080,450 | 946,685 | 102 |
| NPO Programme | Philanjalo NPO | Nat Dept of Public Works | KN | Umzinyathi (DC24) | Msinga (KZN244) | 540,225 | 478,998 | 51 |
| NPO Programme | Phutaditshaba HBC | Nat Dept of Public Works | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,584,209 | 1,294,005 | 129 |
| NPO Programme | Pillar of Strength | Nat Dept of Public Works | GP | West Rand | Rand West City (GT485) | 432,180 | 430,820 | 45 |
| NPO Programme | Port Elizabeth Mental Health | Nat Dept of Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 324,135 | 271,720 | 26 |
| NPO Programme | Port St Johns Community Legal Centre | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 540,225 | 516,250 | 50 |
| NPO Programme | Prince Albert Advice | Nat Dept of Public Works | WC | Eden (DC4) | George (WC044) | 1,237,710 | 1,226,809 | 117 |
| NPO Programme | Ragibang Development Forum | Nat Dept of Public Works | LP | Capricorn (DC35) | Blouberg (LIM351) | 6,650,935 | 6,633,239 | 650 |
| NPO Programme | Rainbow Christian Church | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 1,231,713 | 1,162,390 | 124 |
| NPO Programme | Randwater Foundation | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 864,360 | 789,735 | 80 |
| NPO Programme | Reach Out Community Project | Nat Dept of Public Works | GP | Sedibeng (DC42) | Emfuleni (GT421) | 432,180 | 364,000 | 46 |
| NPO Programme | Readira HBC Organisation | Nat Dept of Public Works | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 1,404,585 | 1,325,810 | 142 |
| NPO Programme | Reaiteka Recreation Development and Care Centre | Nat Dept of Public Works | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 2,370,049 | 2,024,028 | 213 |
| NPO Programme | Red Lex 246 | Nat Dept of Public Works | FS | Mangaung (MAN) | Mangaung (MAN) | 6,266,610 | 4,547,308 | 575 |
| NPO Programme | Regeneration of the lost generation organisation | Nat Dept of Public Works | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 6,050,520 | 5,267,533 | 613 |
| NPO Programme | Regional Educare Council | Nat Dept of Public Works | EC | All metros and districts in EC province | All local municipalities in EC province | 2,160,900 | 1,570,800 | 207 |
| NPO Programme | Reikagile Recreation Development and Care Centre | Nat Dept of Public Works | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 3,241,350 | 3,233,410 | 316 |
| NPO Programme | Relebogile Care and Support Group | Nat Dept of Public Works | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 918,382 | 871,987 | 103 |
| NPO Programme | Resego Home Based Care | Nat Dept of Public Works | NC | Frances Baard (DC9) | Phokwane (NC094) | 1,296,540 | 1,293,402 | 186 |

Annexure I1: List of projects Non State per Coordinating Body

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017) | Gross Number of Work Opportunities Created |
|---------------|--|--------------------------|-----------|---|--|--------------------------------------|--|--|
| NPO Programme | Retshwenyegile Home Based Care | Nat Dept of Public Works | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 1,296,540 | 1,213,095 | 124 |
| NPO Programme | Rixile Ahitireni Youth Development Centre | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 432,180 | 424,930 | 72 |
| NPO Programme | Ronaldsey Home Based Care | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,242,517 | 817,160 | 116 |
| NPO Programme | Rural Support Services | Nat Dept of Public Works | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 1,080,450 | 908,040 | 101 |
| NPO Programme | Ruta Sechaba Pele | Nat Dept of Public Works | NW | Bojanala Platinum(DC37) | Madibeng (NW372) | 2,430,792 | 2,230,107 | 253 |
| NPO Programme | Rutanang Aids Project | Nat Dept of Public Works | NW | Bojanala Platinum(DC37) | Madibeng (NW372) | 1,350,562 | 1,326,356 | 133 |
| NPO Programme | SA Active Disable Peoples Association (SAADPA) | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 3,673,530 | 3,534,152 | 338 |
| NPO Programme | SA National Council for the Blind | Nat Dept of Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 540,225 | 358,525 | 48 |
| NPO Programme | SANANDA COMMUNITY DEVELOPMENT | Nat Dept of Public Works | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 864,360 | 142,280 | 79 |
| NPO Programme | SANTA EPWP Project | Nat Dept of Public Works | NC | ZF Mgcawu(DC8) | !Kai! Garib (NC082) | 1,141,467 | 1,138,095 | 101 |
| NPO Programme | SCKARDEFF | Nat Dept of Public Works | WC | Eden (DC4) | George (WC044) | 647,325 | 631,091 | 76 |
| NPO Programme | SINAWWE COMMUNITY FOUNDATION | Nat Dept of Public Works | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 972,405 | 814,612 | 92 |
| NPO Programme | ST John | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 756,315 | 544,740 | 87 |
| NPO Programme | ST John- Bloemfontein | Nat Dept of Public Works | FS | Mangaung (MAN) | Mangaung (MAN) | 804,457 | 802,650 | 189 |
| NPO Programme | Sabelani Life Skills | Nat Dept of Public Works | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 540,225 | 539,585 | 51 |
| NPO Programme | Saint Giles Association for the Handicapped 1 | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 864,360 | 756,750 | 79 |
| NPO Programme | Sakhumnotho Development Services | Nat Dept of Public Works | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 1,620,675 | 572,860 | 151 |
| NPO Programme | Salt Lake Resident Action Group | Nat Dept of Public Works | NC | Pixley Ka Seme (DC7) | Siyancuma (NC078) | 1,296,540 | 1,122,546 | 120 |
| NPO Programme | Sathi Gqi Community Development | Nat Dept of Public Works | KN | uThungulu (DC28) | Umlalazi (KZN284) | 648,270 | 504,062 | 59 |
| NPO Programme | Scelukukhanya Home Based Care | Nat Dept of Public Works | KN | Uthukela | Alfred Duma (KZN238) | 648,270 | 595,548 | 59 |
| NPO Programme | Senekal Child Care Forum | Nat Dept of Public Works | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 1,080,450 | 1,067,810 | 114 |
| NPO Programme | Sesona Sibane HIV/AIDS Project | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,188,495 | 1,159,657 | 118 |
| NPO Programme | Shomang Sebenzani Development Initiative | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,512,630 | 1,497,030 | 145 |
| NPO Programme | Sibonga Imizamo 1 | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 864,360 | 758,084 | 74 |
| NPO Programme | Silawa Early Learning Centre | Nat Dept of Public Works | LP | Mopani (DC33) | Greater Giyani (LIM331) | 2,761,174 | 2,745,230 | 362 |
| NPO Programme | Silverthreads Dienssentrum | Nat Dept of Public Works | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 540,225 | 493,142 | 62 |
| NPO Programme | Sinethemba Home Based Care | Nat Dept of Public Works | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 2,701,125 | 1,108,800 | 247 |

Annexure I1: List of projects Non State per Coordinating Body

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017) | Gross Number of Work Opportunities Created |
|---------------|--|--------------------------|-----------|---------------------------------------|---|--------------------------------------|--|--|
| NPO Programme | Sinethemba Women Association for Poverty Alleviati | Nat Dept of Public Works | EC | Amathole (DC12) | Amahlati (EC124) | 529,420 | 500,965 | 54 |
| NPO Programme | Sixolisile Community Home Based Care | Nat Dept of Public Works | EC | Chris Hani | Enoch Mgijima (EC139) | 216,090 | 206,280 | 20 |
| NPO Programme | Siyabathanda Community Organisation | Nat Dept of Public Works | KN | iLembe (DC29) | Ndwedwe (KZN293) | 648,270 | 484,246 | 37 |
| NPO Programme | Siyabonga | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,790,335 | 1,758,352 | 222 |
| NPO Programme | Siyakhanyisa Hiv/Aids Support Group | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 540,225 | 505,715 | 50 |
| NPO Programme | Siyakhathala Orphan Village | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,187,550 | 1,112,651 | 136 |
| NPO Programme | Siyakhula United | Nat Dept of Public Works | KN | Ugu (DC21) | Hibiscus Coast (KZN216) | 540,225 | 359,940 | 50 |
| NPO Programme | Siyakwamukela Home Base Care | Nat Dept of Public Works | KN | iLembe (DC29) | Mandeni (KZN291) | 648,270 | 282,420 | 58 |
| NPO Programme | Siyaphambili Qondile Home Based Care | Nat Dept of Public Works | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 1,080,450 | 574,440 | 100 |
| NPO Programme | Siyathokoza Community Project | Nat Dept of Public Works | KN | Umkhanyakude (DC27) | Mtubatuba (KZN275) | 648,270 | 643,947 | 60 |
| NPO Programme | Siyathuthuka Day Care Centre | Nat Dept of Public Works | KN | Zululand (DC26) | Abaqulusi (KZN263) | 1,080,450 | 977,430 | 98 |
| NPO Programme | Siyathuthuka Nursery School | Nat Dept of Public Works | MP | Nkangala (DC31) | Victor Khanye (MP311) | 486,202 | 472,912 | 60 |
| NPO Programme | Siyavusana | Nat Dept of Public Works | KN | Umgungundlovu (DC22) | Umgungundlovu (DC22) - All or some local municipalities | 864,360 | 143,560 | 79 |
| NPO Programme | Siykwamukela Home Based Care | Nat Dept of Public Works | KN | iLembe (DC29) | Mandeni (KZN291) | 648,270 | 164,831 | 58 |
| NPO Programme | Sizanani Aids Home based Care 1 | Nat Dept of Public Works | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,080,450 | 948,530 | 109 |
| NPO Programme | Sizanani Creche | Nat Dept of Public Works | KN | Zululand (DC26) | Nongoma (KZN265) | 648,270 | 548,279 | 59 |
| NPO Programme | Sizanokuhle Community Organisation | Nat Dept of Public Works | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 540,225 | 499,386 | 50 |
| NPO Programme | Sizzan Community Development | Nat Dept of Public Works | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 1,026,427 | 275,277 | 94 |
| NPO Programme | Small Project Foundation | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 1,674,697 | 1,534,137 | 166 |
| NPO Programme | Sheeuwiti ECD Centre | Nat Dept of Public Works | EC | Cacadu (DC10) | Camdeboo (EC101) | 1,080,450 | 1,057,365 | 107 |
| NPO Programme | Soncoba Umjindi HBC | Nat Dept of Public Works | MP | Ehlanzeni | City of Mbombela (MP326) | 4,278,582 | 4,031,117 | 428 |
| NPO Programme | Sophakama Development Based Community Care | Nat Dept of Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 3,889,620 | 2,168,560 | 386 |
| NPO Programme | South African Food Security | Nat Dept of Public Works | KN | Uthukela | Inkosi Langalibalele (KZN237) | 6,428,677 | 5,036,905 | 589 |
| NPO Programme | South African Youth Council | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 678,562 | 539,084 | 73 |
| NPO Programme | Southern Cape Land Committee Trust | Nat Dept of Public Works | EC | Cacadu (DC10) | Camdeboo (EC101) | 2,485,035 | 2,475,030 | 222 |
| NPO Programme | St John Ambulance Foundation EC | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,701,125 | 1,808,625 | 252 |
| NPO Programme | Sthembumusa HBC | Nat Dept of Public Works | MP | Nkangala (DC31) | Thembisile (MP315) | 432,180 | 401,576 | 46 |

Annexure I1: List of projects Non State per Coordinating Body

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017) | Gross Number of Work Opportunities Created |
|---------------|---|--------------------------|-----------|---------------------------------------|--------------------------------|--------------------------------------|--|--|
| NPO Programme | Strydenberg Future Leaders Organisation | Nat Dept of Public Works | NC | Pixley Ka Seme (DC7) | Thembelihle (NC076) | 648,270 | 619,636 | 83 |
| NPO Programme | Temba Community Development Service | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 2,160,900 | 2,067,380 | 194 |
| NPO Programme | Thabang Information Centre 38394 | Nat Dept of Public Works | NC | Frances Baard (DC9) | Phokwane (NC094) | 2,593,080 | 2,527,226 | 273 |
| NPO Programme | Thabo Merafong | Nat Dept of Public Works | GP | West Rand (DC48) | Merafong City (GT484) | 540,225 | 539,185 | 62 |
| NPO Programme | Thandisizwe Mbuzini Home Based Care | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 226,894 | 224,734 | 21 |
| NPO Programme | Thandokuhle Home Based Care | Nat Dept of Public Works | MP | Ehlanzeni | City of Mbombela (MP326) | 3,241,350 | 3,189,341 | 301 |
| NPO Programme | Thandolwethu Community Centre 1 | Nat Dept of Public Works | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,080,450 | 948,674 | 99 |
| NPO Programme | The Association for the Aged 1 | Nat Dept of Public Works | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 540,225 | 414,890 | 49 |
| NPO Programme | The Fully Human Stage | Nat Dept of Public Works | GP | West Rand | Rand West City (GT485) | 432,180 | 376,348 | 47 |
| NPO Programme | The Labon Foundation | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,040,260 | 873,035 | 105 |
| NPO Programme | The Prior Order Of St John | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,080,450 | 1,060,996 | 128 |
| NPO Programme | The South African Red Cross Society | Nat Dept of Public Works | LP | Vhembe (DC34) | Musina (LIM341) | 1,080,450 | 1,063,010 | 128 |
| NPO Programme | Thembaletu Day Care Center | Nat Dept of Public Works | FS | Mangaung (MAN) | Mangaung (MAN) | 648,270 | 638,218 | 68 |
| NPO Programme | Thembelihle Home Based Care | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 626,661 | 412,690 | 51 |
| NPO Programme | Thobela Centre | Nat Dept of Public Works | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 778,753 | 699,756 | 107 |
| NPO Programme | Tholulwazi HCBC | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 1,620,675 | 1,543,381 | 155 |
| NPO Programme | Thought | Nat Dept of Public Works | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 540,225 | 463,970 | 51 |
| NPO Programme | Thought | Nat Dept of Public Works | NC | John Taolo Gaetsewe (DC45) | Gamagara (NC453) | 1,685,502 | 1,324,986 | 147 |
| NPO Programme | Thukakgaladi Intergrated | Nat Dept of Public Works | LP | Capricorn (DC35) | Polokwane (LIM354) | 2,425,363 | 2,425,360 | 281 |
| NPO Programme | Thulamangwane Community Project | Nat Dept of Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 2,204,118 | 897,120 | 211 |
| NPO Programme | Thusalushaka Area Development | Nat Dept of Public Works | LP | Mopani (DC33) | Greater Letaba (LIM332) | 2,402,158 | 2,401,751 | 268 |
| NPO Programme | Thusanang Care Group | Nat Dept of Public Works | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 1,523,434 | 1,154,698 | 172 |
| NPO Programme | Thuthukisa Abantulayo Community | Nat Dept of Public Works | KN | Zululand (DC26) | Ulundi (KZN266) | 648,270 | 589,386 | 60 |
| NPO Programme | Thutong Training | Nat Dept of Public Works | KN | Ugu (DC21) | Hibiscus Coast (KZN216) | 1,512,630 | 1,197,401 | 97 |
| NPO Programme | Tiang Maatla Learning Centre | Nat Dept of Public Works | LP | Mopani (DC33) | Greater Giyani (LIM331) | 2,392,950 | 2,371,308 | 238 |
| NPO Programme | Tivoneleni Sewing and Baking Project | Nat Dept of Public Works | LP | Vhembe (DC34) | Makhado (LIM344) | 2,392,950 | 2,375,797 | 296 |
| NPO Programme | Tiyimiseleni HBC | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,944,810 | 1,869,025 | 179 |

Annexure I1: List of projects Non State per Coordinating Body

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017) | Gross Number of Work Opportunities Created |
|---------------|---|--------------------------|-----------|---|--------------------------------|--------------------------------------|--|--|
| NPO Programme | Tjiane | Nat Dept of Public Works | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 1,029,671 | 1,026,514 | 141 |
| NPO Programme | Tlangelani Community Development Agency | Nat Dept of Public Works | LP | Vhembe (DC34) | Makhado (LIM344) | 2,392,950 | 2,391,741 | 253 |
| NPO Programme | Tsantsabane Alcohol and Drug Abuse | Nat Dept of Public Works | NC | ZF Mgcawu(DC8) | Kgatelopele (NC086) | 1,404,585 | 946,076 | 124 |
| NPO Programme | Tsaya Boswa | Nat Dept of Public Works | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 2,121,116 | 1,936,540 | 235 |
| NPO Programme | Tsholofelo Home Based Care | Nat Dept of Public Works | NW | Dr Kenneth Kaunda | Tlokwe and Ventersdorp (NW405) | 2,877,430 | 2,546,965 | 308 |
| NPO Programme | Tshwane Leadership Foundation | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 324,135 | 321,735 | 53 |
| NPO Programme | Tshwarisang Enviromental Organisation | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,296,540 | 1,296,400 | 182 |
| NPO Programme | UBUNTU CRISIS AND FAMILY CARE CENTRE 1 | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 648,270 | 570,000 | 60 |
| NPO Programme | Ukukhanya HBC | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 594,247 | 571,609 | 55 |
| NPO Programme | Ultrapex Sustainable Project | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 810,338 | 631,606 | 91 |
| NPO Programme | Umndeni kaFrancis | Nat Dept of Public Works | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 540,225 | 361,392 | 50 |
| NPO Programme | Umtata Child Abuse Resource Centre | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 1,609,870 | 1,607,490 | 163 |
| NPO Programme | Umthombo Rural Development | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 540,225 | 224,000 | 49 |
| NPO Programme | Umzimkhulu Development Services | Nat Dept of Public Works | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 3,241,350 | 507,480 | 298 |
| NPO Programme | Umzimkulu Development Services | Nat Dept of Public Works | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 2,160,900 | 1,948,730 | 215 |
| NPO Programme | Uniondale Integrated Empowerment Projects | Nat Dept of Public Works | WC | Eden (DC4) | George (WC044) | 3,781,575 | 3,590,232 | 505 |
| NPO Programme | United Youth | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 648,270 | 62,400 | 59 |
| NPO Programme | United in Educational Support Services | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 1,080,450 | 169,147 | 91 |
| NPO Programme | Urban Rural Development | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,567,350 | 1,407,296 | 170 |
| NPO Programme | Usizo Oluhle Disabled Activity | Nat Dept of Public Works | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 518,616 | 503,921 | 49 |
| NPO Programme | Usizo Support Organization | Nat Dept of Public Works | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 540,225 | 471,460 | 56 |
| NPO Programme | V.G.K.Kinder Herberg Trust | Nat Dept of Public Works | NC | Namakwa (DC6) | Kamiesberg (NC064) | 1,134,472 | 938,837 | 150 |
| NPO Programme | Vaal Aids Home Based Care | Nat Dept of Public Works | GP | Sedibeng (DC42) | Emfuleni (GT421) | 432,180 | 305,610 | 48 |
| NPO Programme | Valida | Nat Dept of Public Works | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 540,225 | 415,405 | 65 |
| NPO Programme | Vezokuhle Youth Development | Nat Dept of Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 2,160,900 | 950,320 | 198 |
| NPO Programme | Vukanethemba CBC | Nat Dept of Public Works | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 464,593 | 430,704 | 52 |
| NPO Programme | Vuyani Home Based care | Nat Dept of Public Works | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 1,268,589 | 1,181,113 | 157 |

Annexure I1: List of projects Non State per Coordinating Body

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017) | Gross Number of Work Opportunities Created |
|---------------|---|--------------------------|-----------|--------------------------------------|--|--------------------------------------|--|--|
| NPO Programme | We Care | Nat Dept of Public Works | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 2,701,125 | 2,571,050 | 267 |
| NPO Programme | Western Cape Association for Person with Disability | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 540,225 | 391,799 | 51 |
| NPO Programme | Westonaria Randfontein and Poortji HIV/AIDS project | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 1,080,450 | 1,026,445 | 120 |
| NPO Programme | Widowed Women Of South Africa | Nat Dept of Public Works | KN | uThungulu (DC28) | uMhlathuze (KZN282) | 2,701,125 | 2,310,537 | 231 |
| NPO Programme | Wisani Community HBC | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,242,517 | 1,196,315 | 117 |
| NPO Programme | Wolmaranstad MOWCS Hospice Centre | Nat Dept of Public Works | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 1,512,630 | 1,508,665 | 154 |
| NPO Programme | Womb to Tomb | Nat Dept of Public Works | WC | Eden (DC4) | George (WC044) | 1,728,720 | 1,705,529 | 222 |
| NPO Programme | Yakha Ikusasa Manje | Nat Dept of Public Works | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,080,450 | 1,075,000 | 107 |
| NPO Programme | Yizani Sakhe Organisation | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,648,290 | 1,638,013 | 140 |
| NPO Programme | Yondlabantu Foundation | Nat Dept of Public Works | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 2,160,900 | 1,644,789 | 208 |
| NPO Programme | Youth For Survival | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 1,620,675 | 1,620,675 | 290 |
| NPO Programme | Youth With A Purpose | Nat Dept of Public Works | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 3,241,350 | 1,411,023 | 300 |
| NPO Programme | Youth for Christ 1 | Nat Dept of Public Works | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 648,270 | 569,982 | 60 |
| NPO Programme | Zanethemba Home Based Care | Nat Dept of Public Works | KN | Amajuba (DC25) | Newcastle (KZN252) | 2,160,900 | 1,676,604 | 201 |
| NPO Programme | Zanokhanyo Child | Nat Dept of Public Works | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 2,701,125 | 1,989,260 | 248 |
| NPO Programme | Zenzele Gardening Club | Nat Dept of Public Works | KN | Amajuba (DC25) | Newcastle (KZN252) | 540,225 | 480,130 | 48 |
| NPO Programme | Zimele Development community self-R 1 | Nat Dept of Public Works | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 540,225 | 474,985 | 48 |
| NPO Programme | Zimiseleni Dots Home Based Care | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 432,180 | 379,988 | 40 |
| NPO Programme | Zisize Ingwavuma Education Trust | Nat Dept of Public Works | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 1,080,450 | 955,269 | 106 |
| NPO Programme | Zisukumele Community Care | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 540,225 | 89,725 | 50 |
| NPO Programme | Zwoitwa Community Project | Nat Dept of Public Works | LP | Vhembe (DC34) | Thulamela (LIM343) | 1,034,292 | 927,823 | 131 |
| NPO Programme | kutullo Disability Care Centre | Nat Dept of Public Works | NW | Bojanala Platinum(DC37) | Madibeng (NW372) | 4,321,359 | 4,140,300 | 507 |
| NPO Programme | kwamakhutha community resource centre 1 | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 972,405 | 854,973 | 89 |