

Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME
CONTRIBUTING TO A NATION AT WORK**

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 30 June financial year 2017/18

(Containing interim cumulative data for the period: 1 April 2015 to 30 June 2017)

Prepared by the Department Public Works as at 27 July 2017

Annexure A
Expanded Public Works Programme (EPWP) Quarter 1 2017/2018
(Cumulative: 01 APR 2017 to 30 JUN 2017)
Report: Overall National Consolidated per Sector

Sector	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 30 JUN 2017	Person-Years of Work including Training (FTE)(01 APR 2017 to 30 JUN 2017)	Person-Years of Training (01 APR 2017 to 30 JUN 2017)	Gross Number Of Work Opportunities Created (01 APR 2017 to 30 JUN 2017)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 30 JUN 2017)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 30 JUN 2017)
National Totals	4,229	87,818,022,964	2,279,987,991	42,418	535	352,330	36.79%	71.82%	1.21%	107.73	121.04	1,051,036,199
Infrastructure Sector	1,593	74,239,554,245	1,221,300,320	13,771	61	136,927	30.45%	66.67%	0.56%	120.46	140.73	381,552,584
Environment and Culture Sector	1,129	5,138,077,799	356,156,612	8,664	334	48,338	58.63%	58.80%	1.41%	113.16	111.66	225,515,320
Social Sector	1,216	5,359,342,423	236,072,088	8,347	135	47,880	48.87%	79.25%	0.84%	106.76	112.41	204,963,829
Non-State Sector Non Profit Organisations	74	143,691,030	15,763,078	560	0	11,424	55.05%	79.54%	10.45%	85.00	85.00	10,949,530
Non-State Sector Community Work Programme	217	2,937,357,467	450,695,893	11,075	5	107,761	27.77%	80.09%	1.12%	89.53	85.90	228,054,936

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure B1
Expanded Public Works Programme (EPWP) Quarter 1 2017/2018
(Cumulative: 01 APR 2017 to 30 JUN 2017)
Report: Overall National Consolidated per Province

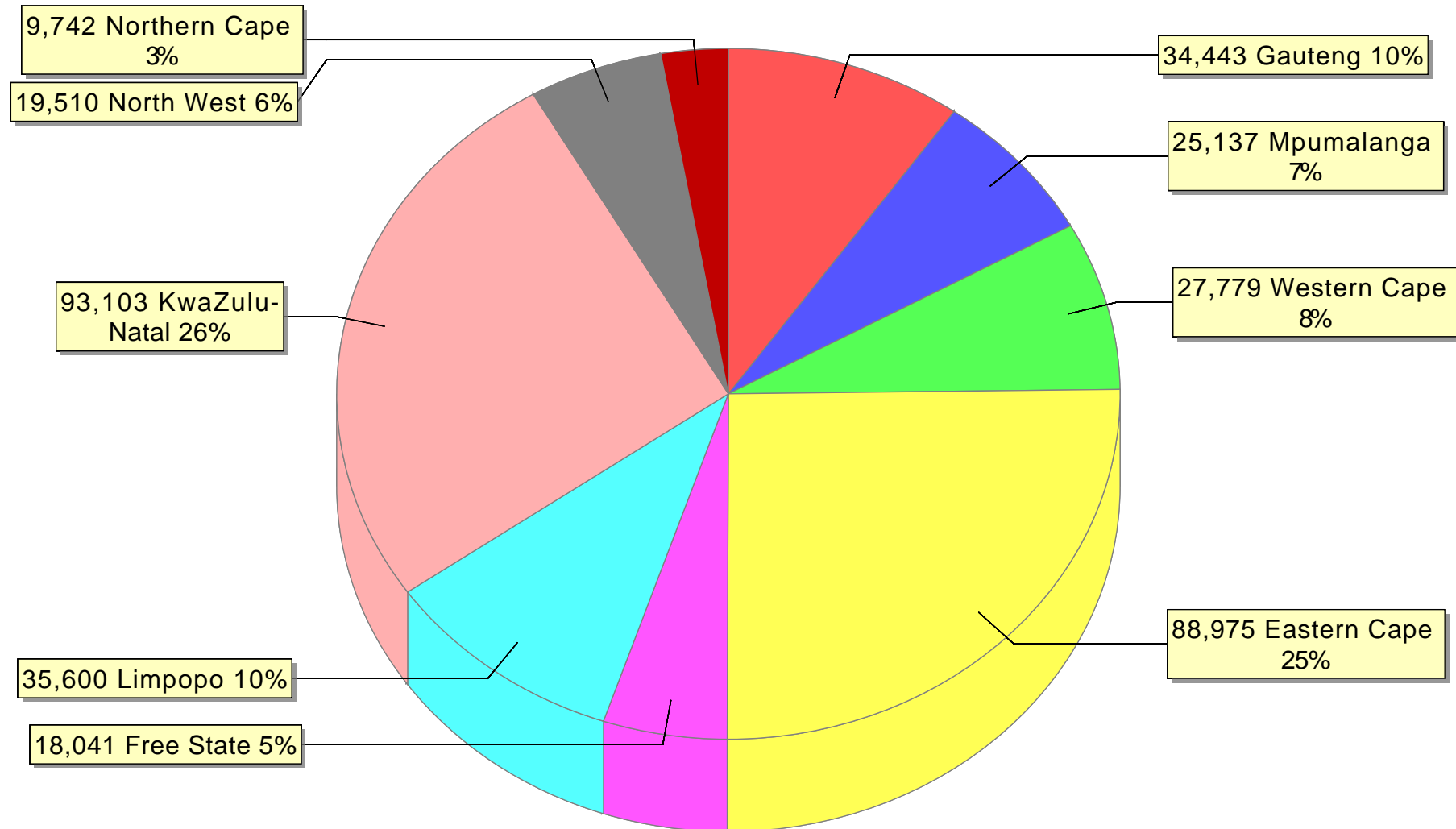
Province Name	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Person-Years of Work including Training (FTE)(01 APR 2017 to 30 JUN 2017)	Person-Years of Training (01 APR 2017 to 30 JUN 2017)	Gross Number Of Work Opportunities Created (01 APR 2017 to 30 JUN 2017)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 30 JUN 2017)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 30 JUN 2017)
National Totals	4,229	87,818,022,964	2,279,987,991	42,418	535	352,330	36.79%	71.82%	1.21%	107.73	121.04	1,051,036,199
Eastern Cape	730	9,691,512,685	434,432,193	10,108	43	88,975	28.26%	68.69%	0.99%	101.56	120.97	236,131,436
Free State	151	4,950,608,204	98,831,533	2,466	15	18,041	41.25%	73.37%	0.83%	96.84	105.22	54,932,266
Gauteng	506	48,414,569,292	346,050,075	5,806	67	34,443	50.62%	66.74%	1.20%	106.98	101.78	142,862,828
KwaZulu-Natal	610	12,896,719,274	623,424,653	8,655	16	93,103	28.47%	76.72%	0.38%	115.05	117.01	229,050,635
Limpopo	383	2,623,537,914	145,768,596	3,918	21	35,600	40.58%	77.48%	3.16%	98.21	118.19	88,498,557
Mpumalanga	435	3,180,628,370	189,128,147	3,404	96	25,137	46.60%	70.19%	2.13%	114.93	132.43	89,989,423
North West	389	1,080,984,544	74,125,683	2,412	95	19,510	41.64%	74.18%	0.80%	102.61	112.64	56,934,836
Northern Cape	196	1,298,713,946	65,860,418	1,274	28	9,742	38.89%	68.87%	2.50%	106.40	117.26	31,187,636
Western Cape	829	3,680,748,735	302,366,691	4,373	155	27,779	54.14%	64.33%	1.40%	120.76	138.86	121,448,581

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Annexure B2: Expanded Public Works Programme (EPWP) Quarter 1 2017/2018 (Cumulative: 01 2017 to 30 JUN 2017)

Report: Overall National Total: Work Opportunities Created per Province

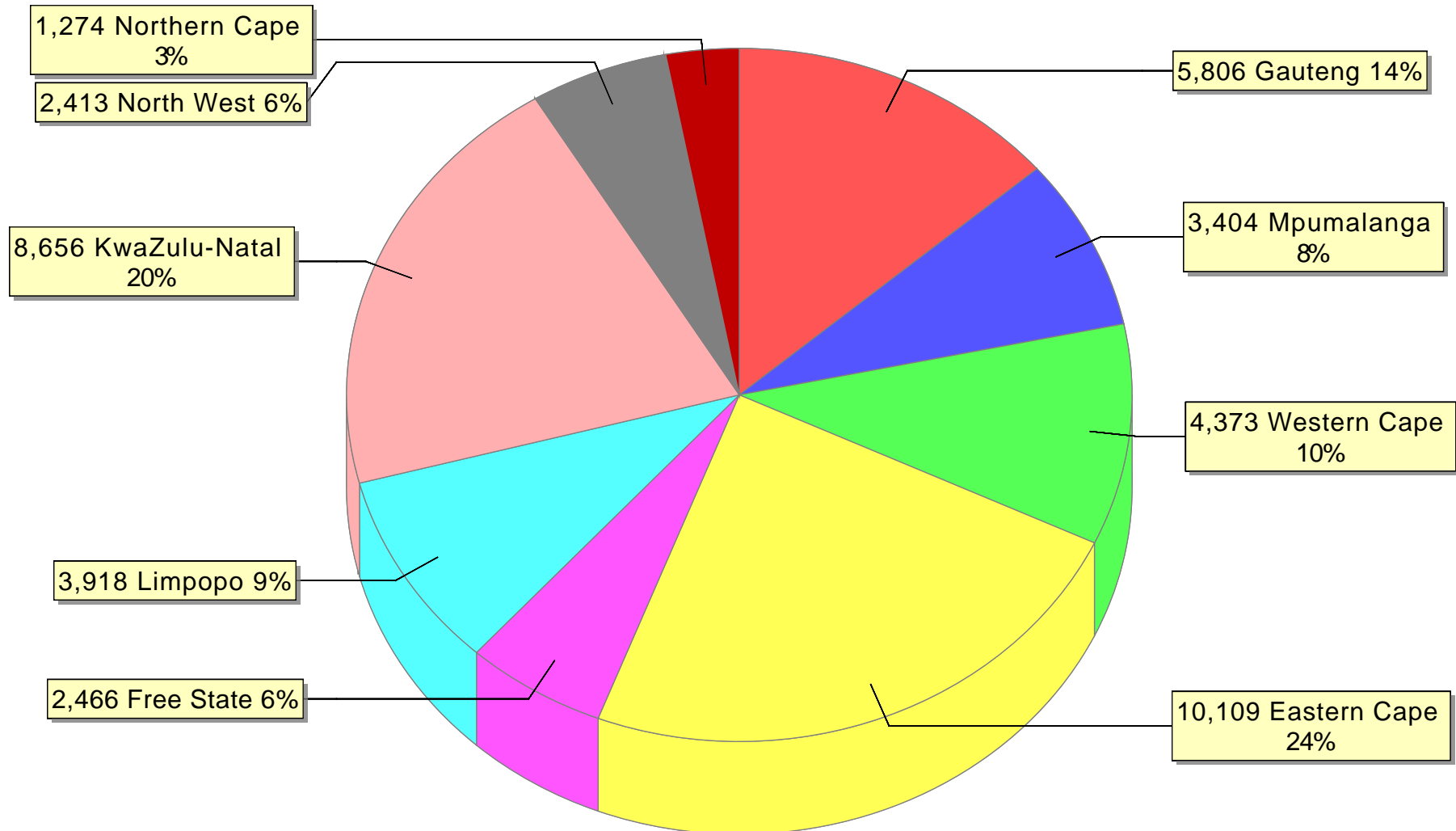
Total Work Opportunitites created: 352,330



Annexure B3: Expanded Public Works Programme (EPWP) Quarter 1 2017/2018 (Cumulative: 01 APR 2017 to 30 JUN 2017)

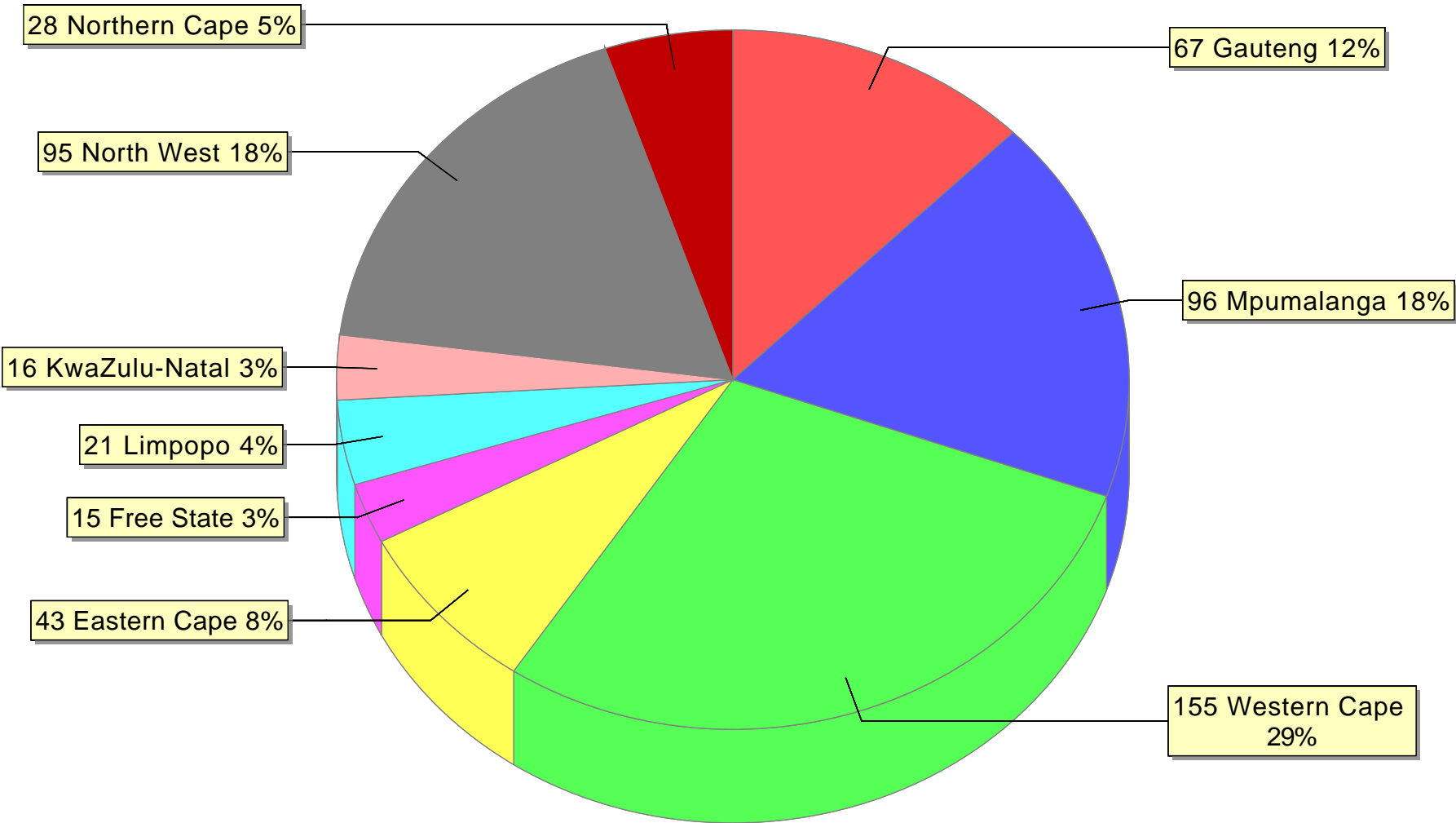
Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 42,419



Annexure B4: Expanded Public Works Programme (EPWP) Quarter 1 2017/2018 (Cumulative: 01 APR 2017 to 30 JUN 2017) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 536



Annexure C1
Expanded Public Works Programme (EPWP) Quarter 1 2017/2018
(Cumulative: 01 APR 2017 to 30 JUN 2017)
Report: National Government Departments

Sector	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 30 JUN 2017	Person-Years of Work including Training (FTE)(01 APR 2017 to 30 JUN 2017)	Person-Years of Training (01 APR 2017 to 30 JUN 2017)	Gross Number Of Work Opportunities Created (01 APR 2017 to 30 JUN 2017)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 30 JUN 2017)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 30 JUN 2017)
Sub Totals	738	49,376,967,916	639,857,860	15,188	339	136,499	36.28%	76.39%	2.04%	96.56	99.61	337,306,465
Environment and Culture Sector	383	3,693,707,037	159,857,418	3,377	328	16,176	76.47%	51.72%	2.32%	120.32	109.42	93,449,576
NAT - Agriculture, Forestry and Fisheries	5	24,934,382	3,324,552	65	0	305	51.80%	31.15%	2.29%	177.55	141.02	2,654,729
NAT - Environmental Affairs	306	726,279,330	139,996,389	2,898	137	12,894	76.31%	48.50%	2.67%	118.75	105.60	79,145,947
NAT - Tourism	15	94,148,747	9,924,906	218	191	2,013	92.30%	70.89%	1.04%	109.65	114.51	5,511,912
Nat Dept of Public Works	57	2,848,344,579	6,611,571	195	0	964	53.42%	61.20%	0.31%	136.48	125.81	6,136,988
Infrastructure Sector	64	42,602,212,382	13,541,471	176	5	1,138	82.42%	45.78%	0.88%	119.97	104.29	4,852,422
Nat Dept of Public Works	64	42,602,212,382	13,541,471	176	5	1,138	82.42%	45.78%	0.88%	119.97	104.29	4,852,422
Non-State Sector Community Work	217	2,937,357,467	450,695,893	11,075	5	107,761	27.77%	80.09%	1.12%	89.53	85.90	228,054,936
NAT - CoGTA	217	2,937,357,467	450,695,893	11,075	5	107,761	27.77%	80.09%	1.12%	89.53	85.90	228,054,936
Non-State Sector Non Profit	74	143,691,030	15,763,078	560	0	11,424	55.05%	79.54%	10.45%	85.00	85.00	10,949,530
Nat Dept of Public Works	74	143,691,030	15,763,078	560	0	11,424	55.05%	79.54%	10.45%	85.00	85.00	10,949,530

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Annexure C2
Expanded Public Works Programme (EPWP) Quarter 1 2017/2018
(Cumulative: 01 APR 2017 to 30 JUN 2017)
Report: Provincial Government Departments per Sector

Sector	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 30 JUN 2017	Person-Years of Work including Training (FTE)(01 APR 2017 to 30 JUN 2017)	Person-Years of Training (01 APR 2017 to 30 JUN 2017)	Gross Number Of Work Opportunities Created (01 APR 2017 to 30 JUN 2017)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 30 JUN 2017)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 30 JUN 2017)
Sub Totals	1,809	25,795,224,607	927,598,309	17,627	182	155,099	32.67%	73.99%	0.66%	106.33	116.74	431,083,989
Environment and Culture Sector	216	293,324,010	37,769,912	1,310	2	9,610	48.46%	63.62%	1.08%	105.93	109.24	31,930,335
EC - Co-op Governance and Traditional Affairs	2	1,009,400	164,336	8	0	109	23.85%	65.14%	0.00%	88.92	86.00	164,328
EC - Economic Development and Environmental Affairs	2	3,775,000	409,037	20	0	197	38.07%	64.47%	0.51%	84.99	84.50	388,172
EC - Roads and Public Works	6	18,717,553	3,425,632	128	0	1,900	22.68%	72.42%	0.31%	98.14	91.85	2,899,531
EC - Rural Development and Agrarian Reform	5	18,567,646	259,564	12	0	61	22.95%	39.34%	0.00%	90.79	82.80	244,770
FS - Agriculture and Rural development	1	24,256,000	29,160	1	0	6	50.00%	33.33%	0.00%	135.00	135.00	29,160
FS - Police, Roads and Transport	1	8,000,000	86,940	3	0	42	69.05%	9.52%	0.00%	115.00	115.00	79,925
FS - Public Works and Infrastructure	2	19,900,000	5,065,998	242	0	1,829	53.53%	69.16%	0.11%	90.13	90.00	5,018,220
FS - Small Business, Tourism and Environmental Affairs	1	2,000,000	10,370	0	0	5	40.00%	40.00%	0.00%	105.82	100.00	10,370
GP - Agriculture and Rural Development	9	17,059,324	1,967,377	21	0	312	58.01%	46.47%	5.45%	104.74	91.78	517,123
GP - Co-operative Governance and Traditional Affairs	1	750,000	49,300	2	0	29	51.72%	65.52%	0.00%	100.00	100.00	49,300
KZN - Agriculture and Rural Development	12	12,427,000	1,733,573	63	0	372	47.58%	50.00%	0.54%	106.02	100.70	1,530,027
KZN - Co-operative Governance and Traditional Affairs	9	24,233,140	5,171,440	142	0	882	47.39%	71.43%	0.79%	88.27	86.11	2,891,830
LP - Agriculture	21	14,129,035	2,514,161	119	0	808	49.63%	67.82%	0.99%	91.35	90.28	2,495,134
LP - Economic Dev, Env and Tourism	25	14,445,506	2,124,349	78	0	397	59.70%	47.10%	4.78%	113.04	118.40	2,039,480
LP - Education	1	2,000,000	189,200	7	0	85	43.53%	56.47%	2.35%	110.00	110.00	187,000
MP - Agriculture, Rural Development, Land and Environmental Affairs	19	15,385,280	3,375,180	105	2	434	64.28%	58.75%	2.53%	127.47	102.21	3,081,575
MP - Culture, Sports and Recreation	1	2,000,000	228,330	11	0	43	67.44%	72.09%	2.32%	90.00	90.00	223,290
MP - Department of Co-Operative Governance and Traditional Affairs	3	3,112,000	501,640	24	0	122	98.36%	54.10%	0.00%	88.71	88.33	496,620
MP - Dept. of Public Works, Roads and Transport	3	1,791,736	407,557	12	0	68	47.06%	64.70%	0.00%	147.43	137.86	401,905
MP - Economic Development and Tourism	21	3,490,950	489,702	15	0	137	72.26%	45.25%	0.00%	140.37	106.23	487,920
NC - Agriculture, Land Reform and Rural Development	9	19,944,000	851,882	26	0	248	43.95%	36.69%	2.42%	111.40	107.78	668,393
NC - Economic Development and Tourism	3	666,804	289,314	10	0	52	40.38%	59.61%	5.77%	105.74	96.67	248,380
NC - Environment and Nature Conservation	3	2,182,000	494,652	13	0	74	71.62%	67.57%	1.35%	169.98	166.37	494,652
NC - Roads and Public Works	1	21,874,000	725,705	36	0	507	43.79%	66.47%	0.20%	85.80	85.00	714,570
NC - Sport, Arts and Culture	1	1,077,120	530,640	19	0	67	64.18%	59.70%	1.49%	120.00	120.00	530,640
NW - Public Works and Roads	1	426,360	193,800	10	0	39	28.20%	58.97%	0.00%	85.00	85.00	193,800
NW - Social Development	6	1,069,200	172,538	7	0	42	88.09%	61.90%	0.00%	98.00	98.00	164,640
WC - Agriculture	8	1,610,000	260,440	7	0	98	64.28%	39.79%	2.04%	144.80	121.06	224,005
WC - Cultural Affairs and Sport	7	11,776,197	1,740,117	49	0	193	90.15%	58.55%	0.00%	144.95	136.00	1,646,605
WC - Environmental Affairs and Development Planning	32	25,648,758	4,307,979	118	0	452	75.22%	60.18%	3.10%	140.67	137.07	3,808,969
Infrastructure Sector	686	20,746,036,727	729,598,072	9,875	53	108,597	26.91%	70.86%	0.55%	112.53	141.91	255,580,297
EC - Co-op Governance and Traditional Affairs	2	1,026,600	154,508	7	0	95	27.37%	53.68%	0.00%	88.09	86.00	136,368

EC - Education	26	3,374,483,478	14,046,129	74	0	391	63.17%	34.53%	1.02%	136.35	132.13	2,321,692
EC - Health	5	247,025,817	21,163,532	19	0	147	63.94%	27.89%	0.68%	225.46	176.98	993,613
EC - Human Settlement	17	256,761,374	34,563,747	22	0	216	64.81%	28.70%	0.00%	150.73	95.68	753,333
EC - Roads and Public Works	49	1,522,088,494	110,960,937	4,477	0	45,627	21.83%	68.87%	0.93%	95.70	121.99	98,546,229
EC - Social Development	1	263,973	30,000	1	0	7	85.71%	100.00%	0.00%	100.00	100.00	30,000
EC - Transport	34	29,437,032	5,508,551	93	0	557	36.98%	31.96%	1.08%	128.14	123.90	2,736,487
FS - Police, Roads and Transport	16	1,011,300,975	7,028,692	264	0	1,178	63.50%	43.12%	0.85%	115.00	115.00	6,988,572
FS - Public Works and Infrastructure	11	6,752,500	916,450	39	0	187	52.41%	47.06%	0.53%	97.76	96.36	870,910
FS - Small Business, Tourism and Environmental Affairs	1	1,000,000	103,330	5	0	103	72.81%	45.63%	0.00%	83.60	83.60	102,410
GP - Department of Infrastructure Development (DID)	2	127,192,000	14,653,510	597	0	3,731	58.64%	67.92%	1.42%	100.86	100.00	13,854,880
GP - Education	4	97,011,463	350,119	7	0	75	46.67%	30.67%	2.67%	167.25	141.25	291,683
GP - Health	1	38,267,716	87,930	2	0	27	44.44%	14.81%	0.00%	171.07	150.00	87,930
GP - Human Settlement	43	1,723,571,222	78,560,854	463	0	2,257	53.57%	19.63%	0.57%	144.44	133.99	15,388,299
GP - Roads and Transport	2	582,214,542	534,870	16	0	202	66.34%	70.79%	0.49%	127.30	125.00	485,640
KZN - Co-operative Governance and Traditional Affairs	4	78,051,048	5,146,301	22	0	123	48.78%	26.83%	0.00%	129.79	117.50	652,610
KZN - Health	13	68,887,679	13,747,980	457	0	2,331	59.76%	40.63%	0.39%	99.52	86.04	10,472,517
KZN - Human Settlement	81	5,113,887,061	285,786,712	780	0	4,977	63.77%	19.95%	0.22%	193.15	112.75	34,648,517
KZN - Transport	24	2,856,475,016	29,725,816	1,401	0	39,282	13.18%	92.66%	0.06%	88.21	178.62	28,434,419
LP - Public Works, Roads and Infrastructure	7	102,867,600	4,740,237	6	0	80	76.25%	55.00%	1.25%	144.19	112.08	208,794
MP - Department of Human Settlement	15	235,761,188	2,142,213	65	0	398	65.58%	28.64%	0.00%	143.13	138.67	2,138,298
MP - Dept. of Public Works, Roads and Transport	65	942,806,245	6,448,153	143	6	773	77.75%	47.61%	0.65%	190.79	179.19	6,276,449
MP - Education	7	35,394,085	726,702	21	0	148	50.67%	34.46%	0.00%	147.34	124.28	726,702
MP - Health	7	222,268,812	951,597	29	0	166	51.20%	29.52%	0.00%	136.32	128.38	923,269
MP - Social Development	1	1,607,321	35,251	1	0	20	50.00%	45.00%	0.00%	159.51	143.00	35,251
NC - Co-operative Governance, Human Settlements and Traditional Affairs	7	82,640,365	1,415,159	37	0	202	50.49%	15.35%	0.49%	163.56	145.26	1,377,838
NC - Education	18	514,603,317	1,205,886	31	0	185	54.05%	25.94%	0.00%	150.31	138.47	1,071,862
NC - Roads and Public Works	20	27,058,688	2,167,107	81	12	572	65.03%	54.02%	0.00%	88.70	96.45	1,652,712
NW - Education and Sports Development	3	1,130,769	237,600	9	0	38	92.10%	50.00%	0.00%	110.00	110.00	231,000
NW - Public Works and Roads	47	390,326,554	5,959,169	159	35	912	83.11%	48.68%	0.11%	153.51	131.68	5,601,522
WC - Transport and Public Works	95	655,986,032	17,529,460	436	0	2,703	51.09%	46.32%	0.96%	123.82	177.53	12,407,509
WC - Western Cape Education Department	22	70,208,281	626,934	21	0	213	36.62%	36.15%	0.47%	104.71	181.94	508,182
WC- Human Settlement	19	232,821,068	60,184,775	70	0	515	47.96%	13.20%	0.39%	225.50	174.86	3,622,448
WC-Health	17	94,858,409	2,157,861	17	0	159	45.91%	5.03%	0.63%	259.00	202.89	1,002,353
Social Sector	907	4,755,863,870	160,230,325	6,442	127	36,892	45.51%	85.91%	0.88%	96.90	99.50	143,573,357
EC - Education	53	203,094,521	17,327,212	621	0	6,076	36.47%	92.02%	0.74%	118.32	126.45	16,895,095
EC - Roads and Public Works	1	12,000	6,000	0	0	1	0.00%	0.00%	0.00%	456.90	456.90	5,940
EC - Safety and Liaison	8	1,579,185	371,934	17	0	86	32.56%	47.67%	1.16%	84.30	101.27	340,488
EC - Social Development	37	15,617,763	2,299,257	79	0	320	41.56%	83.75%	3.44%	112.93	108.95	2,051,657
EC - Sports, Recreation, Arts and Culture	3	1,283,833	344,785	9	1	33	63.64%	30.30%	0.00%	89.69	86.30	187,458
EC - Transport	9	5,916,060	1,211,426	55	0	218	47.71%	81.65%	0.92%	84.30	84.38	1,066,530
FS - Education	1	1,679,000	371,184	19	0	74	93.24%	82.43%	1.35%	83.60	83.60	371,184
FS - Health	10	66,161,620	6,658,676	283	0	1,657	47.25%	85.15%	0.78%	98.27	90.72	6,406,822
FS - Public Works and Infrastructure	2	4,495,653	465,620	8	0	35	88.57%	60.00%	0.00%	238.29	185.00	465,620
FS - Social Development	20	3,113,269,721	11,452,708	579	0	2,715	33.63%	89.72%	0.18%	82.07	89.51	10,933,432
FS - Sports, Arts, Culture and Recreation	1	3,000,000	215,616	11	0	44	97.73%	54.54%	2.27%	83.57	81.80	215,616

GP - Education	11	12,267,120	2,048,711	102	1	846	40.54%	64.18%	1.18%	83.97	83.86	1,973,268
GP - Health	8	56,528,540	7,136,407	266	0	1,458	86.62%	73.11%	0.75%	109.11	106.84	6,680,817
GP - Social Development	232	110,517,556	22,573,501	945	0	3,953	69.01%	77.31%	0.93%	81.08	76.35	17,630,380
KZN - Human Settlement	1	730,899	192,000	2	0	6	100.00%	66.67%	0.00%	500.00	500.00	192,000
KZN - Social Development	2	1,596,000	517,500	17	0	59	32.20%	72.88%	0.00%	108.90	103.06	436,577
LP - Education	40	23,214,076	3,743,305	137	0	1,369	23.15%	97.00%	0.22%	111.96	159.24	3,539,094
LP - Health	54	152,449,989	8,077,564	403	0	1,620	22.34%	89.38%	1.23%	83.60	83.59	7,747,534
MP - Culture, Sports and Recreation	1	3,083,000	459,000	19	0	77	57.14%	77.92%	3.90%	90.00	90.00	399,870
MP - Dept. of Public Works, Roads and Transport	5	2,895,000	297,698	6	0	31	90.32%	51.61%	0.00%	227.42	231.32	297,698
MP - Health	27	10,973,642	1,422,150	77	0	499	22.04%	94.79%	0.00%	78.76	74.07	1,388,250
MP - Social Development	1	42,811,332	163,419	6	0	23	43.48%	26.09%	0.00%	120.00	120.00	162,840
NC - Economic Development and Tourism	1	46,614	25,830	0	0	1	100.00%	100.00%	0.00%	410.00	370.00	25,830
NC - Education	1	2,017,000	308,380	13	0	73	97.26%	79.45%	0.00%	94.02	94.00	274,540
NC - Health	6	32,180,840	5,041,720	148	0	630	16.51%	94.92%	2.38%	124.95	119.83	4,248,345
NC - Social Development	32	92,409,209	4,822,040	225	0	846	36.17%	92.79%	0.71%	90.00	90.00	4,660,920
NC - Sport, Arts and Culture	1	2,341,000	530,640	19	0	67	50.75%	50.75%	0.00%	120.00	120.00	530,640
NC - Transport, Safety and Liaison	1	2,540,000	216,000	8	0	80	83.75%	68.75%	2.50%	100.00	100.00	192,000
NW - Community Safety and Transport Management	2	5,300,000	563,657	24	0	141	65.25%	55.32%	0.00%	102.99	98.50	560,377
NW - Education and Sports Development	5	3,557,000	784,200	28	0	120	82.50%	99.17%	0.00%	100.25	112.00	645,600
NW - Health	186	95,920,440	10,931,491	427	0	3,423	34.56%	88.90%	0.47%	108.76	109.50	10,682,098
NW - Social Development	24	10,296,552	3,608,257	89	52	391	94.63%	57.29%	0.51%	91.68	99.52	1,879,508
WC - Cultural Affairs and Sport	10	34,966,303	3,991,473	97	0	468	69.87%	41.45%	1.07%	136.62	129.18	3,044,429
WC - Western Cape Education Department	65	485,123,300	26,758,564	1,153	73	6,234	36.80%	96.12%	0.93%	92.86	92.45	24,637,869
WC-Community Safety	9	17,074,253	2,350,131	112	0	647	91.81%	39.10%	0.62%	88.01	85.01	2,273,732
WC-Health	10	117,226,880	8,756,126	257	0	1,772	60.50%	84.82%	0.39%	114.89	125.35	6,799,730
WC-Social Development	27	21,687,968	4,186,142	177	0	799	75.72%	84.23%	6.01%	91.78	90.05	3,729,567

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10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D1
Expanded Public Works Programme (EPWP) Quarter 1 2017/2018
(Cumulative: 01 APR 2017 to 30 JUN 2017)
Report: Provincial Government Departments Per Province

Province	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 30 JUN 2017	Person-Years of Work including Training (FTE)(01 APR 2017 to 30 JUN 2017)	Person-Years of Training (01 APR 2017 to 30 JUN 2017)	Gross Number Of Work Opportunities Created (01 APR 2017 to 30 JUN 2017)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 30 JUN 2017)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 30 JUN 2017)
Sub Totals	1,809	25,795,224,607	927,598,309	17,627	182	155,099	32.67%	73.99%	0.66%	106.33	116.74	431,083,989
Eastern Cape	260	5,700,659,730	212,246,588	5,642	1	56,041	24.50%	70.63%	0.89%	99.99	118.21	129,761,691
Free State	67	4,261,815,469	32,404,744	1,456	0	7,875	47.91%	74.53%	0.42%	94.01	100.69	31,492,242
Gauteng	313	2,765,379,483	127,962,579	2,424	1	12,890	62.90%	61.88%	1.12%	102.15	87.36	56,959,321
KwaZulu-Natal	146	8,156,287,843	342,021,322	2,885	0	48,032	21.71%	81.68%	0.11%	119.44	121.22	79,258,498
Limpopo	148	309,106,207	21,388,816	751	0	4,359	32.46%	82.66%	1.21%	93.85	112.39	16,217,036
Mpumalanga	176	1,523,380,592	17,648,592	534	8	2,939	60.67%	54.58%	0.68%	138.59	136.06	17,039,936
North West	274	508,026,874	22,450,712	753	86	5,106	50.63%	77.87%	0.37%	115.27	112.06	19,958,545
Northern Cape	104	801,580,957	18,624,955	666	12	3,604	44.53%	68.48%	1.00%	108.87	112.36	16,691,322
Western Cape	321	1,768,987,451	132,850,001	2,514	73	14,253	50.85%	73.27%	1.18%	110.17	142.36	63,705,398

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**Annexure D2
Expanded Public Works Programme (EPWP) Quarter 1 2017/2018
(Cumulative: 01 APR 2017 to 30 JUN 2017)
Report: National Government Departments per Province**

(Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 30 JUN 2017	Person-Years of Work including Training (FTE)(01 APR 2017 to 30 JUN 2017)	Person-Years of Training (01 APR 2017 to 30 JUN 2017)	Gross Number Of Work Opportunities Created (01 APR 2017 to 30 JUN 2017)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 30 JUN 2017)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 30 JUN 2017)
Sub Totals	738	49,376,967,916	639,857,860	15,188	339	136,499	36.28%	76.39%	2.04%	96.56	99.61	337,306,465
Eastern Cape	105	855,357,709	140,422,649	3,083	42	25,122	29.52%	70.98%	1.25%	94.43	97.17	66,956,809
Free State	54	429,152,944	60,126,913	892	15	8,797	33.73%	74.69%	1.22%	99.03	93.85	20,309,328
Gauteng	96	44,821,373,646	56,679,637	1,586	63	12,633	36.22%	76.20%	1.80%	99.82	107.78	36,419,441
KwaZulu-Natal	103	625,849,804	101,744,061	2,493	15	22,568	33.22%	78.07%	0.89%	95.68	95.13	54,859,036
Limpopo	115	902,731,343	87,358,896	2,594	20	26,995	39.75%	80.42%	3.78%	94.19	98.81	56,203,950
Mpumalanga	90	479,416,613	74,564,269	2,001	83	17,792	40.96%	79.41%	2.74%	96.61	97.31	44,455,426
North West	57	287,775,600	44,720,926	1,410	7	12,746	35.91%	76.30%	0.92%	93.96	111.13	30,471,114
Northern Cape	29	241,332,595	26,213,955	460	16	4,991	32.22%	77.50%	4.01%	94.30	95.38	9,971,430
Western Cape	89	733,977,660	48,026,554	669	76	4,855	58.89%	65.89%	2.41%	114.69	99.73	17,659,930

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Annexure D3
Expanded Public Works Programme (EPWP) Quarter 1 2017/2018
(Cumulative: 01 APR 2017 to 30 JUN 2017)
Report: Non-State Sector per Province

Province	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 30 JUN 2017	Person-Years of Work including Training (FTE)(01 APR 2017 to 30 JUN 2017)	Person-Years of Training (01 APR 2017 to 30 JUN 2017)	Gross Number Of Work Opportunities Created (01 APR 2017 to 30 JUN 2017)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 30 JUN 2017)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 30 JUN 2017)
Sub Totals	74	143,691,030	15,763,078	560	0	11,424	55.05%	79.54%	10.45%	85.00	85.00	10,949,530
Free State	1	9,172,800	893,545	32	0	534	51.50%	76.97%	4.49%	85.00	85.00	629,255
KwaZulu-Natal	14	12,956,580	1,807,848	64	0	1,058	66.07%	74.48%	1.89%	85.00	85.00	1,256,980
Limpopo	35	89,342,190	9,201,983	325	0	7,550	53.84%	81.68%	11.72%	85.00	85.00	6,362,760
Mpumalanga	24	32,219,460	3,859,702	138	0	2,282	54.78%	75.42%	11.61%	85.00	85.00	2,700,535

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Annexure E1
Expanded Public Works Programme (EPWP) Quarter 1 2017/2018
(Cumulative: 01 APR 2017 to 30 JUN 2017)
Report: National Government Department Programmes per Sector

Programme Name	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 30 JUN 2017	Person-Years of Work including Training (FTE)(01 APR 2017 to 30 JUN 2017)	Person-Years of Training (01 APR 2017 to 30 JUN 2017)	Gross Number Of Work Opportunities Created (01 APR 2017 to 30 JUN 2017)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 30 JUN 2017)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 30 JUN 2017)
Infrastructure Sector	64	42,602,212,382	13,541,471	176	5	1,138	82.42%	45.78%	0.88%	119.97	104.29	4,852,422
Large Projects (exceeding R30mil)	1	44,265,640	7,968,694	2	0	28	53.57%	7.14%	0.00%	182.11	76.00	99,615
National Departments and SOE	13	146,931,038	885,272	19	0	181	49.17%	25.97%	1.10%	172.48	128.21	771,177
National Youth Service (NYS)	50	42,411,015,703	4,687,504	154	5	929	89.77%	50.81%	0.86%	112.38	98.64	3,981,630
Non-State Sector Non Profit	74	143,691,030	15,763,078	560	0	11,424	55.05%	79.54%	10.45%	85.00	85.00	10,949,530
NPO Programme	74	143,691,030	15,763,078	560	0	11,424	55.05%	79.54%	10.45%	85.00	85.00	10,949,530
Environment and Culture Sector	383	3,693,707,037	159,857,418	3,377	328	16,176	76.47%	51.72%	2.32%	120.32	109.42	93,449,576
Coastal Management	27	162,336,775	22,666,954	436	9	2,115	60.00%	64.11%	4.07%	109.03	95.69	10,940,338
Parks and Beautification	30	1,156,738,620	27,951,141	577	4	2,957	62.22%	57.66%	1.59%	109.47	111.26	14,541,599
Sustainable Land Based Livelihoods	258	258,586,482	57,368,167	1,447	99	5,702	90.56%	30.44%	2.72%	135.38	110.15	45,075,777
Tourism and Creative Industries	15	94,148,747	9,924,906	218	191	2,013	92.30%	70.89%	1.04%	109.65	114.51	5,511,912
Waste Management	53	2,021,896,413	41,946,250	697	26	3,389	66.07%	63.20%	1.98%	108.43	110.40	17,379,950
Non-State Sector Community Work	217	2,937,357,467	450,695,893	11,075	5	107,761	27.77%	80.09%	1.12%	89.53	85.90	228,054,936
Community Work Programme	217	2,937,357,467	450,695,893	11,075	5	107,761	27.77%	80.09%	1.12%	89.53	85.90	228,054,936

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Annexure E2
Expanded Public Works Programme (EPWP) Quarter 1 2017/2018
(Cumulative: 01 APR 2017 to 30 JUN 2017)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 30 JUN 2017	Person-Years of Work including Training (FTE)(01 APR 2017 to 30 JUN 2017)	Person-Years of Training (01 APR 2017 to 30 JUN 2017)	Gross Number Of Work Opportunities Created (01 APR 2017 to 30 JUN 2017)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 30 JUN 2017)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 30 JUN 2017)
Infrastructure Sector	686	20,746,036,727	729,598,072	9,875	53	108,597	26.91%	70.86%	0.55%	112.53	141.91	255,580,297
Contractor Development	25	1,447,528,689	7,756,868	276	11	1,304	64.42%	42.56%	0.61%	117.44	120.74	7,465,579
Large Projects (exceeding R30mil)	2	138,912,280	18,357,223	675	0	7,349	13.52%	67.57%	0.19%	96.21	101.50	14,948,064
Municipal Infrastructure	8	53,564,384	485,000	19	0	201	39.30%	48.76%	0.99%	95.61	102.34	414,017
National Youth Service (NYS)	99	222,964,429	10,835,491	396	38	2,081	94.71%	54.54%	0.53%	115.94	136.57	10,551,095
Provincial Infrastructure (NON-ROADS)	432	10,238,995,925	601,515,833	5,111	4	40,066	38.61%	54.81%	0.94%	123.47	141.47	145,139,933
Provincial Roads	120	8,644,071,020	90,647,657	3,397	0	57,596	17.14%	83.75%	0.32%	98.61	155.58	77,061,610

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Annexure E3
Expanded Public Works Programme (EPWP) Quarter 1 2017/2018
(Cumulative: 01 APR 2017 to 30 JUN 2017)
Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 30 JUN 2017	Person-Years of Work including Training (FTE)(01 APR 2017 to 30 JUN 2017)	Person-Years of Training (01 APR 2017 to 30 JUN 2017)	Gross Number Of Work Opportunities Created (01 APR 2017 to 30 JUN 2017)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 30 JUN 2017)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 30 JUN 2017)
Environment and Culture Sector	216	293,324,010	37,769,912	1,310	2	9,610	48.46%	63.62%	1.08%	105.93	109.24	31,930,335
Contractor Development	1	8,000,000	86,940	3	0	42	69.05%	9.52%	0.00%	115.00	115.00	79,925
Parks and Beautification	55	36,155,514	5,915,480	226	0	2,448	30.84%	67.44%	1.14%	101.30	99.71	5,273,066
Sustainable Land Based Livelihoods	127	167,049,888	18,296,087	550	2	3,309	55.24%	55.54%	1.96%	115.19	111.56	14,564,275
Tourism and Creative Industries	13	19,750,630	3,850,201	104	0	479	58.45%	73.69%	0.21%	127.08	140.61	3,034,960
Waste Management	20	62,367,978	9,621,204	428	0	3,332	52.97%	68.07%	0.30%	91.28	100.07	8,978,109
Social Sector	907	4,755,863,870	160,230,325	6,442	127	36,892	45.51%	85.91%	0.88%	96.90	99.50	143,573,357
Community Safety Programme	44	47,064,165	7,054,894	320	0	1,728	65.16%	51.79%	1.27%	89.41	89.86	6,585,440
Early Childhood Development (ECD)	132	3,255,189,622	33,485,937	1,539	73	6,933	48.25%	95.80%	0.65%	87.21	112.28	30,863,103
Expansion (NEW) Programme	118	244,280,121	27,240,517	982	53	4,882	69.81%	71.63%	1.49%	106.15	118.70	23,982,836
Home Community Based Care Programme (HCBC)	549	597,941,104	63,165,206	2,589	0	14,074	46.69%	85.60%	0.97%	92.51	92.29	55,083,285
Mass Literacy Programme	1	837,286	199,190	10	0	67	26.86%	71.64%	0.00%	83.60	83.60	186,679
Mass Participation Programme	14	41,329,470	5,076,083	136	1	610	69.51%	42.62%	0.98%	126.85	119.18	3,974,447
National Nutrition Programme	49	569,222,101	24,008,498	866	0	8,598	22.07%	96.59%	0.51%	114.91	102.97	22,897,568

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.