

Expanded Public Works Programme (EPWP) Quarter 1 2017/2018
(Cumulative: 01 APR 2017 to 30 JUN 2017)
List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		88.09
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					1,026,600		154,508
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Prefix Nyandeni LM Community Work Programme	EC - Co-op Governance and Traditional Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	548,360	80,018	49
Municipal Infrastructure	IG Prefix Paving and Improvement of sidewalks in	EC - Co-op Governance and Traditional Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	478,240	74,490	46

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.35
Department	EC - Education							
Number of Projects	26					3,374,483,478	14,046,129	391
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bethelsdorp Comprehensive School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	79,798,695	397,938	5
Provincial Infrastructure (NON-ROADS)	Bhongweni Primary School	EC - Education	EC	Cacadu (DC10)	Ndlambe (EC105)	38,366,840	1,776,836	17
Provincial Infrastructure (NON-ROADS)	Construction of ECDC @ Phahameng PS	EC - Education	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	5,532,776	34,950	15
Provincial Infrastructure (NON-ROADS)	Dinizulu SSS	EC - Education	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,762,905	57,130	35
Provincial Infrastructure (NON-ROADS)	ECDOE ZANDILE J.S.S (ORT)	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	298,583	128,700	13
Provincial Infrastructure (NON-ROADS)	IG/ EC-DOE AMABHELE HIGH SCHOOL AMATHOLE	EC - Education	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	5,470,998	75,000	11
Provincial Infrastructure (NON-ROADS)	IG/EC DOE GQIRHA J.S.S OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,971,330	81,000	8
Provincial Infrastructure (NON-ROADS)	IG/EC DOE JOKWANA J.S.S OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	3,364,711	78,780	11
Provincial Infrastructure (NON-ROADS)	IG/EC DOE NYANDENI J.S.S	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,444,520	49,086	9
Provincial Infrastructure (NON-ROADS)	IG/EC-DOE KWAPAYNE KHANYISA S.P.S OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,571,042	142,687	14
Provincial Infrastructure (NON-ROADS)	IG/EC-DOE NOTAS SENIOR PRIMARY CHRIS HANI	EC - Education	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	4,735,031	59,994	9
Provincial Infrastructure (NON-ROADS)	IG/ECDOE NKULULEKO S.S.S (GQ)	EC - Education	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	5,040,866	83,916	8
National Youth Service (NYS)	IG/ECDOE ENATIONAL YOUTH SERVICE SARAH BARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	320,000	107,100	15
Provincial Infrastructure (NON-ROADS)	IG/ECDOE HLAMVANA J.S.S(ORT)	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,986,178	82,280	12
National Youth Service (NYS)	IG/ECDOE NATIONAL YOUTH SERVICE ALFRED-NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	240,000	81,600	12
National Youth Service (NYS)	IG/ECDOE NATIONAL YOUTH SERVICE AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	582,000	148,785	22
National Youth Service (NYS)	IG/ECDOE NATIONAL YOUTH SERVICE JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	160,000	61,200	6
National Youth Service (NYS)	IG/ECDOE NATIONAL YOUTH SERVICE OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	320,000	112,200	15
National Youth Service (NYS)	IG/NATIONAL YOUTH SERVICE CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	400,000	147,900	20
Provincial Infrastructure (NON-ROADS)	Jubilee Park Primary School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,679,801	6,709,088	47
Provincial Infrastructure (NON-ROADS)	Kayser Ngxwana Primary School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,607,655	985,201	16
Provincial Infrastructure (NON-ROADS)	Klipfontein Primary School	EC - Education	EC	Cacadu (DC10)	Ndlambe (EC105)	5,242,675	673,481	4
Provincial Roads	LOWER NGQUNGQU JSS MQANDULI	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,027,090,248	91,875	19
Provincial Infrastructure (NON-ROADS)	Mfesane SSS	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	80,755,357	140,425	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	REFURBISHMENT OF J.J. SERFONTEIN	EC - Education	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	45,396,816	84,101	16
Provincial Infrastructure (NON-ROADS)	Storms River Primary School:Tsitsikamma	EC - Education	EC	Cacadu (DC10)	Kou-Kamma (EC109)	33,344,449	1,654,875	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		225.46
Department	EC - Health							
Number of Projects	5					247,025,817	21,163,532	147
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	EMS College of Emergency Care PE Phase 2	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	114,938,798	217,538	21
Provincial Infrastructure (NON-ROADS)	EMS District HQ Port Elizabeth (Phase 1)	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	81,620,859	97,055	10
Provincial Infrastructure (NON-ROADS)	Hamburg Clinic	EC - Health	EC	Amathole (DC12)	Ngqushwa (EC126)	7,631,214	315,350	64
Provincial Infrastructure (NON-ROADS)	IG. Graduates on Health Infrastructure projects	EC - Health	EC	All metros and districts in EC province	All local municipalities in EC province	2,000,000	654,965	41
Provincial Infrastructure (NON-ROADS)	Tafalofefe Hosp; Water Treatment	EC - Health	EC	Amathole (DC12)	Mnquma (EC122)	40,834,947	19,878,624	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.73
Department	EC - Human Settlement					256,761,374	34,563,747	216
Number of Projects	17							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Burgersdorp 130	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	3,000,000	1,513,606	2
Provincial Infrastructure (NON-ROADS)	Dukathole 140	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	11,844,896	3,853,491	6
Provincial Infrastructure (NON-ROADS)	Dukathole 172	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	18,131,305	1,340,889	23
Provincial Infrastructure (NON-ROADS)	Hilton 94	EC - Human Settlement	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	9,000,000	5,333,351	22
National Youth Service (NYS)	IG: Libode Mentorship Programme	EC - Human Settlement	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	268,000	19,646	7
National Youth Service (NYS)	IG: Mqanduli Mentorship Proramme	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	292,000	28,000	7
National Youth Service (NYS)	IG: Waterfall Mentorship Programme	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	292,000	24,000	6
National Youth Service (NYS)	IG: Zimbane Mentorship Programme	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	216,000	24,000	6
National Youth Service (NYS)	IG:Ntafufu Mentorship Programme	EC - Human Settlement	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	240,000	28,000	7
Provincial Infrastructure (NON-ROADS)	Kat-Kop 500	EC - Human Settlement	EC	Joe Gqabi (DC14)	Elundini (EC141)	40,000,000	8,922,250	21
Provincial Infrastructure (NON-ROADS)	Mangoloaneng 365	EC - Human Settlement	EC	Joe Gqabi (DC14)	Elundini (EC141)	27,874,103	7,927,768	27
Provincial Infrastructure (NON-ROADS)	NDEVANA 1478 HOUSING PROJECT	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	19,619,952	41,830	13
Provincial Infrastructure (NON-ROADS)	Phakamisa 803	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	34,767,409	40,946	19
Provincial Infrastructure (NON-ROADS)	Rhodes 87	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	11,580,670	2,041,532	13
Provincial Infrastructure (NON-ROADS)	ST LUKES 203 EPHP	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	25,000,000	45,898	8
Provincial Infrastructure (NON-ROADS)	Tshabo 500 Housing Project	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	38,641,800	67,197	15
Provincial Infrastructure (NON-ROADS)	Venterstad 500(162)	EC - Human Settlement	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	15,993,240	3,311,342	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		95.70
Department	EC - Roads and Public Works							
Number of Projects	49					1,522,088,494	110,960,937	45,627
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	APTCoD SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	443,520	19,800	3
Provincial Infrastructure (NON-ROADS)	APTCod NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	854,280	15,400	3
Contractor Development	Alfred Nzo -APTCoD	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	58,119,400	756,850	74
Provincial Infrastructure (NON-ROADS)	Amathole - APTCoD	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,600,000	1,596,500	259
Provincial Infrastructure (NON-ROADS)	Amathole household Contractors	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	35,000,000	10,200,042	5,723
Provincial Infrastructure (NON-ROADS)	BCMM House Hold	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	45,652,227	3,890,659	2,223
National Youth Service (NYS)	CHRIS HANI-APTCOD	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	7,715,961	519,645	81
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF BENSONVALLE COLLEGE PHASE 4	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	60,010,013	87,618	19
Contractor Development	Construction Of Laerskool Grens	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	103,189,131	46,912	12
Provincial Infrastructure (NON-ROADS)	Construction of Ntsizwa SSS	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	38,898,767	480,700	46
Provincial Infrastructure (NON-ROADS)	Construction of Tholang SSS	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	25,000,000	131,631	15
Provincial Roads	DIVISIONAL ROAD 08041 COFIMVABA TO ASKETON	EC - Roads and Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	3,336,000	429,462	50
Provincial Roads	DR 08165 REPAIRS	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	3,424,972	68,860	14
Provincial Infrastructure (NON-ROADS)	DR08025 INGQUZAHILLURGENT REGRAVELLING	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	84,000	22,684	8
Provincial Roads	DR08195	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	11,976,355	179,334	10
Provincial Roads	DR08490 REGRAVELLING	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	2,661,042	60,630	9
Provincial Infrastructure (NON-ROADS)	IG/Alfred Nzo HHC	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	86,682,504	21,789,921	8,053
Large Projects (exceeding R30mil)	IG/Chris Hani Household contractors	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	84,211,280	17,257,070	7,329
Provincial Infrastructure (NON-ROADS)	IG/Household Contractors Infrastructure NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	24,020,040	1,903,339	758
Provincial Infrastructure (NON-ROADS)	IG/Household Contractors Infrastructure SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	18,866,627	9,962,572	4,096
Provincial Roads	IG/Joe Gqabi HHC	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	65,274,000	16,771,065	7,388
Provincial Roads	IG/OR Tambo Household Contractors	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	68,210,480	17,566,208	8,332
Provincial Roads	IRM: IKWEZI	EC - Roads and Public Works	EC	Sarah Baartman	Dr Beyers Naude (EC101)	15,614,293	47,700	2
Provincial Infrastructure (NON-ROADS)	Joe Gqabi APTCoD	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,400,075	473,900	82

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Komani Office Park	EC - Roads and Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	124,000,000	178,317	22
Provincial Infrastructure (NON-ROADS)	Lady Frere Beautification Park	EC - Roads and Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,000,000	44,281	6
Provincial Roads	NGQELENI ARMSTRONG STR. S/WALK P2	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,200,000	96,694	12
Provincial Roads	NYANDENI MUNICIPAL PARKING P2	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	853,592	123,780	23
National Youth Service (NYS)	National Youth Service Alfred Nzo	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	42,956,600	466,982	93
National Youth Service (NYS)	National Youth Service Chris Hani	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	6,792,211	489,551	92
National Youth Service (NYS)	National Youth Service Joe Gqabi	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,126,615	193,071	72
National Youth Service (NYS)	National Youth Service O.R.Tambo	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,261,880	478,306	91
National Youth Service (NYS)	National Youth Service SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	4,105,080	226,789	43
National Youth Service (NYS)	National Youth Service-Amathole	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	447,392	124
Provincial Infrastructure (NON-ROADS)	New Alwal North offices- DRPW	EC - Roads and Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	80,000,000	177,219	24
Provincial Infrastructure (NON-ROADS)	OR Tambo - APTCoD	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	18,000,000	1,180,600	180
Provincial Infrastructure (NON-ROADS)	Qhasana Building Bhisho	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,112,632	22,880	8
Provincial Roads	R61 TOMBO TO MPAMBA ROAD DR08029	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	16,982,405	238,802	23
Provincial Roads	REGRAVELLING AND REPAIR OF STORMWATER STRUCTURES	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,013,404	5,870	3
Provincial Roads	ROUTINE MAINTENANCE OF PROCLAIMED PROVINCIAL GRAV	EC - Roads and Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	87,000,000	192,097	10
Contractor Development	Refurbishment of mechanical workshop	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	16,996,331	37,656	6
Provincial Roads	Regravelling of Mphotshongweni to Taylerville	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	10,723,998	61,332	11
Provincial Roads	Routine Maintanance of Provincial Paved Roads in Gariep, Tsohwana and Inxuba	EC - Roads and Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	31,866,283	26,223	2
Provincial Infrastructure (NON-ROADS)	Sakhululeka Senior Secondary School	EC - Roads and Public Works	EC	Amathole	Raymond Mhlaba (EC129)	26,395,249	571,069	37
Provincial Infrastructure (NON-ROADS)	Upgrade Electrical Installation, Cape College	EC - Roads and Public Works	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	19,987,766	43,572	16
Provincial Roads	Upgrades to DR12732 ,DR12733,DR02541 Past Tsohwana	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	47,445,393	42,711	25
Provincial Roads	Upgrading of Nkantolo Road	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	143,583,675	1,139,822	77
Provincial Roads	Upgrading of Ugie Location Roads Phase 2	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	43,828,788	114,782	23
Provincial Roads	Urgent Flood Damage Repairs to Road DR08125 Phase2	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	11,611,623	82,637	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	EC - Social Development							
Number of Projects	1					263,973		30,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/DSD DATA CAPTURERS INF001	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	263,973	30,000	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.14
Department	EC - Transport							
Number of Projects	34					29,437,032	5,508,551	557
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AMATHOLE AIRPORT MAINTENANCE	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	326,400	80,832	36
Provincial Roads	AMATHOLE CAR-WASH	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	593,712	133,294	23
Provincial Roads	AMATHOLE GRID GATES	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	228,480	56,582	25
Provincial Roads	AMATHOLE IG-ROAD RANGER	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	216,000	35,640	6
Provincial Roads	AMATHOLE MONITORING PRACTIONERS	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	422,400	78,394	10
Provincial Roads	AMATHOLE-IG/ GRID GATES	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	163,200	36,374	17
Provincial Roads	AMATHOLE-ROAD RANGER PROJECT	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,432,000	1,535,490	66
Provincial Roads	AMATOLE JTTC PROJECT	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	73,440	12,125	6
Provincial Infrastructure (NON-ROADS)	CAR WASH SARAH BAARTMAN	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	345,600	86,400	16
Provincial Infrastructure (NON-ROADS)	Car wash/Chris hani	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,113,200	78,408	11
Provincial Infrastructure (NON-ROADS)	DATA CAPTURE SARAH BAARTMAN	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	60,000	15,000	1
Provincial Roads	DATA CAPTURERS AMATOLE	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	180,000	44,550	2
Provincial Infrastructure (NON-ROADS)	GRIT GATES SARAH BAARTMAN	EC - Transport	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	48,960	10,200	4
Provincial Roads	IG-ANIMAL CROSSING ALFRED NZO	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	408,000	70,728	15
Provincial Roads	IG-GRID GATES HANI	EC - Transport	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	179,520	40,416	19
Provincial Roads	IG-WEEKEND RANGERS-CHRISHANI	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	316,800	53,460	11
Provincial Roads	IG-WEEKEND ROAD RANGER	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	331,200	67,716	17
Provincial Roads	IG/ANIMAL SAFE CROSSING	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	385,264	62,308	11
Provincial Roads	IG/GRID GATES AFRED NZO	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	81,600	18,187	9
Provincial Roads	IG/WEEKEND ROAD RANGER ALFRED NZO	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	172,800	28,512	7
Provincial Infrastructure (NON-ROADS)	JUNIOR TRAFFIC TRAINING CENTRE SARAH BAARTMAN	EC - Transport	EC	Sarah Baartman (DC10)	Makana (EC104)	32,640	8,160	4
Provincial Roads	MONITORING PRACTITIONERS ALFRED NZO	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	132,000	26,131	4
Provincial Infrastructure (NON-ROADS)	MONITORING PRETITIONERS	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	132,000	33,000	4
Municipal Infrastructure	MTHATHA AIRPORT MAINTAINANCE	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	307,200	76,800	32

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	OR TAMBO CAR WASH	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	253,440	59,400	14
Municipal Infrastructure	OR TAMBO GRID-GATES MAINTENANCE	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	81,600	18,360	3
Municipal Infrastructure	ORTAMBO MONITORS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	237,576	59,400	7
Provincial Infrastructure (NON-ROADS)	ROAD RANGER JOE GQABI DISTRICT	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,844,000	219,780	25
Provincial Roads	ROAD RANGER-CHRIS HANI	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	5,580,000	748,440	22
Provincial Infrastructure (NON-ROADS)	ROAD RANGERS 2	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,800,000	414,000	8
Provincial Roads	ROAD RANGERS-ALFRED NZO	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	5,112,000	1,140,480	81
Provincial Infrastructure (NON-ROADS)	SCHOLAR TRANSPORT MONITORS(SARAH BAARTMAN)	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	306,000	76,500	14
Provincial Infrastructure (NON-ROADS)	WEEKEND ROAD RANGERS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	396,000	51,084	19
Provincial Infrastructure (NON-ROADS)	WEEKEND ROAD RANGERS SARAH BAARTMAN	EC - Transport	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	144,000	32,400	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.00
Department	FS - Police, Roads and Transport							
Number of Projects	16					1,011,300,975		7,028,692
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Bloemfontein Dewensdorp	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	84,425,127	847,780	125
Contractor Development	Bothaville Kroonstad	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Nala (FS185)	70,500,000	581,692	108
Contractor Development	Bultfontein Hoopstad	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	143,006,755	783,250	144
Contractor Development	Cornelia Tweeling Access Roads	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	15,000,000	318,780	42
Contractor Development	Deneysville Heilbron	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	214,493,577	963,930	128
Contractor Development	Deneysville Jim Fouche	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	231,507,492	885,040	125
Contractor Development	Kroonstad Vredefort Phase 2	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	64,626,383	1,002,570	146
Contractor Development	Qwaqwa Internal Streets	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	10,600,000	237,475	35
Contractor Development	ROUTE 4 QWAQWA	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	12,053,506	257,140	64
Contractor Development	Road Signs	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	18,000,000	65,780	26
Contractor Development	Sandspruit Bridge	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	10,323,314	78,200	17
Contractor Development	Senekal Marquard	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	53,679,749	395,600	85
Contractor Development	Testing Stations	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	13,000,000	141,680	28
Contractor Development	Thaba Nchu Transport Route	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	25,086,090	232,185	43
Contractor Development	Trompsburg Transport Center	FS - Police, Roads and Transport	FS	Xhariep (DC16)	Kopanong (FS162)	29,998,980	138,920	25
Contractor Development	Tweeling Acess Road	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	15,000,000	98,670	37

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		97.76
Department	FS - Public Works and Infrastructure							
Number of Projects	11					6,752,500	916,450	187
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ikgomotseng/ Soutpan Comm Hall	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	200,000	104,580	18
Provincial Infrastructure (NON-ROADS)	Kwakwatsi Community Hall	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,900,000	35,460	10
Provincial Infrastructure (NON-ROADS)	Lusaka Community Hall	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	80,000	67,140	12
Provincial Infrastructure (NON-ROADS)	MPL Houses	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	445,500	78,750	15
Provincial Infrastructure (NON-ROADS)	Masilo Community Hall	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	200,000	142,500	34
Provincial Infrastructure (NON-ROADS)	Mbeki Community Hall	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	150,000	71,280	18
National Youth Service (NYS)	NYS: Electrical Apprenticeship	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	1,980,000	55,300	13
National Youth Service (NYS)	NYS: General Building	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	430,000	146,760	20
Provincial Infrastructure (NON-ROADS)	NYS: General Building Fezile Dabi	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	100,000	42,240	8
Provincial Infrastructure (NON-ROADS)	Ratlou	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	475,000	112,500	19
Provincial Infrastructure (NON-ROADS)	Rouxville Clinic	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Mohokare (FS163)	792,000	59,940	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		83.60
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	1					1,000,000		103,330
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Cleaning and Greening	FS - Small Business, Tourism and Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,000,000	103,330	103

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.86
Department	GP - Department of Infrastructure Development (DID)							
Number of Projects	2							127,192,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/NYS 2017/2018	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	19,192,000	4,071,310	1,176
Provincial Infrastructure (NON-ROADS)	Zivuseni Reloaded	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	108,000,000	10,582,200	2,555

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		167.25
Department	GP - Education							
Number of Projects	4					97,011,463		350,119
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	LG Holele Secondary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	9,000,000	131,252	28
Provincial Infrastructure (NON-ROADS)	Menzi Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	43,873,470	34,000	10
Provincial Infrastructure (NON-ROADS)	Prinshof LSEN School-restorative repairs	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,637,993	134,392	30
Provincial Infrastructure (NON-ROADS)	Westbury Secondary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,500,000	50,475	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		171.07
Department	GP - Health								
Number of Projects	1						38,267,716	87,930	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Ga-rankuwa nursing college	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	38,267,716	87,930	27	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.44
Department	GP - Human Settlement							
Number of Projects	43					1,723,571,222	78,560,854	2,257
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	3 D Sonderwater Phase 1	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	37,427,186	2,000,000	39
Provincial Infrastructure (NON-ROADS)	3C Zonkizizwe ext 3	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,648,136	400,000	11
Provincial Infrastructure (NON-ROADS)	3D Chief A Luthuli Park Ext 6(Prev. Modderfontein/SEWER SYSTEM)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	39,263,400	1,700,000	32
Provincial Infrastructure (NON-ROADS)	3D Drieziek Ext 4	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,389,217	2,316,675	132
Provincial Infrastructure (NON-ROADS)	3D Etwatwa Ext 34	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	36,081,874	1,550,000	94
Provincial Infrastructure (NON-ROADS)	3D HOSPITAL HILL	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,798,310	459,342	7
Provincial Infrastructure (NON-ROADS)	3D Olievenhoutbosch Ext 27	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	57,692,440	2,005,000	33
Provincial Infrastructure (NON-ROADS)	3D Olifantsfontein Farm 410 FR	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	97,500,000	2,700,000	96
Provincial Infrastructure (NON-ROADS)	3D Rethabiseng Ext 5	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,200,189	1,850,000	72
Provincial Infrastructure (NON-ROADS)	3D Tsakane Ext. 22(Ptn Vlakfontein 161-1r Sewer System)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	49,952,382	1,600,000	17
Provincial Infrastructure (NON-ROADS)	3DEden Park West and Ext 1B	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	2,600,000	53
Provincial Infrastructure (NON-ROADS)	3H Tswelopele Ext 5	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	26,047,362	700,000	28
Provincial Infrastructure (NON-ROADS)	3x Cosmo City - Phase 2 Malibongwe Ridge	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	17,697,465	2,376,573	121
Provincial Infrastructure (NON-ROADS)	5AD Jabulani Hostel Housing Project Phase 2	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	41,791,000	3,286,686	167
Provincial Infrastructure (NON-ROADS)	Bekkersdal Sewer Subs	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	78,770,497	2,000,000	107
Provincial Infrastructure (NON-ROADS)	Blue Gum view	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	29,596,906	300,000	6
Provincial Infrastructure (NON-ROADS)	Daveland	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,147,350	2,059,503	43
Provincial Infrastructure (NON-ROADS)	Etwatwa Ext 32	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,729,055	230,000	7
Provincial Infrastructure (NON-ROADS)	Golden Gardens	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	19,704,006	260,000	8
Provincial Infrastructure (NON-ROADS)	Kagiso Azaadville (Chief Mogale Phase 2)	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	85,000,000	950,000	62
Provincial Infrastructure (NON-ROADS)	Kagiso Azaadville(Chief Mogale phase 2) Subs	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	85,000,000	2,100,000	120
Provincial Infrastructure (NON-ROADS)	Kokosi Ext 6	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	51,477,000	7,721,550	27
Provincial Infrastructure (NON-ROADS)	Kwa-Masiza Hostel	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	48,188,000	1,750,000	49
Provincial Infrastructure (NON-ROADS)	Lawley 3 and 4	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,388,225	1,350,000	181

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Nellmapius Ext 22	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	66,568,200	950,000	48
Provincial Infrastructure (NON-ROADS)	New Village	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	12,823,242	400,000	8
Provincial Infrastructure (NON-ROADS)	Orange Farm Ext.03	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	520,000	250,845	28
Provincial Infrastructure (NON-ROADS)	Orlando West Hostel	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	41,900,000	375,000	13
Provincial Infrastructure (NON-ROADS)	Palm Ridge Ext. 9 (HDA)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	167,590,030	7,001,601	102
Provincial Infrastructure (NON-ROADS)	Savanna City (Mega)	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	206,668,500	1,053,161	144
Provincial Infrastructure (NON-ROADS)	Sebokeng Ext 30	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	22,189,400	1,600,000	11
Provincial Infrastructure (NON-ROADS)	Sewer Rehabilitation Project - Bekkersdal	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	78,770,497	1,400,000	84
Provincial Infrastructure (NON-ROADS)	Slovo Park (Crosby)	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,067,960	345,970	29
Provincial Infrastructure (NON-ROADS)	Sonderwater Phase 2	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	37,427,186	675,000	8
Provincial Infrastructure (NON-ROADS)	Soshanguve Ext 19 Phase 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	36,106,885	4,513,361	76
Provincial Infrastructure (NON-ROADS)	Soshanguve M Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	17,751,520	2,234,133	22
Provincial Infrastructure (NON-ROADS)	Soshanguve SS Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,886,550	4,414,912	23
Provincial Infrastructure (NON-ROADS)	Soshanguve TT	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	26,627,280	4,715,247	22
Provincial Infrastructure (NON-ROADS)	Soshanguve V Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,712,392	2,207,753	34
Provincial Infrastructure (NON-ROADS)	Stretford Ext.2	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	520,000	208,861	41
Provincial Infrastructure (NON-ROADS)	Stretford Ext.3	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,210,000	197,978	25
Provincial Infrastructure (NON-ROADS)	Vosloorus Ext 28(RDP)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	60,417,600	400,000	21
Provincial Infrastructure (NON-ROADS)	Winterveld 3 Phase 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,323,979	1,351,702	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.30
Department	GP - Roads and Transport							
Number of Projects	2					582,214,542		534,870
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Roads	RRM RISFSA 1 Superway Construction	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	261,436,300	344,790	166
Contractor Development	Vukuphile Routine Roads maintainance Tshwane metro	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	320,778,242	190,080	36

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.79
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	4					78,051,048		5,146,301
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of Bulwer Community Service Centre	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	12,500,000	1,676,203	26
Provincial Infrastructure (NON-ROADS)	Ixopo Bus Rank	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	8,610,048	1,928,776	30
Large Projects (exceeding R30mil)	Nelson Mandela multi purpose center	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	54,701,000	1,100,153	20
Provincial Infrastructure (NON-ROADS)	Uthungulu Bio Gas Project Phase 3	KZN - Co-operative Governance and Traditional Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,240,000	441,169	47

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		99.52
Department	KZN - Health							
Number of Projects	13					68,887,679	13,747,980	2,331
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Benedictine Hospital	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	500,000	53,170	18
Provincial Infrastructure (NON-ROADS)	Dr.Pixley Kaseme Hospital	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	37,440,000	8,636,160	781
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Amajuba(Maintenance of Buildings,Garden	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,858,652	309,586	76
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Harry Gwala(Maintenance of Buildings,Garden	KZN - Health	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	3,112,683	402,701	119
Provincial Infrastructure (NON-ROADS)	IG/KZNH:UGU(Maintenance of Buildings,Garden	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	3,359,010	940,834	363
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Zululand(Maintenance of Buildings,Garden	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	3,359,010	444,585	174
Provincial Infrastructure (NON-ROADS)	IG/KZNH:eThekwini(Maintenance of Buildings,Garden	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	447,868	223,045	48
Provincial Infrastructure (NON-ROADS)	IG/KZNH:iLembe(Maintenance of Buildings,Garden	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,970,619	246,871	87
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMgungundlovu(Maintenance of Buildings,Garden	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	3,359,010	437,479	171
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMkhanyakude(Maintenance of Buildings,Garden	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	2,754,388	171,965	53
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMzinyathi(Maintenance of Buildings,Garden	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	4,030,812	552,680	117
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uThukela(Maintenance of Buildings,Garden	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	3,336,617	545,490	142
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uThungulu(Maintenance of Buildings,Garden	KZN - Health	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	3,359,010	783,416	182

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		193.15
Department	KZN - Human Settlement							
Number of Projects	81					5,113,887,061	285,786,712	4,977
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ALDINVILLE HOUSING PROJECT	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	5,635,811	252,372	81
Provincial Infrastructure (NON-ROADS)	Buhlebomzinyathi Rural Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Dannhauser (KZN254)	25,408,930	97,600	30
Provincial Infrastructure (NON-ROADS)	Cedara Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	10,550,000	50,688	17
Provincial Infrastructure (NON-ROADS)	Charlestown Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	54,000,000	32,956,480	20
Provincial Infrastructure (NON-ROADS)	Clydesdale Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	20,154,179	1,304,087	15
Provincial Infrastructure (NON-ROADS)	DALTON COOLAIR	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	25,000,000	357,716	23
Provincial Infrastructure (NON-ROADS)	DHLAMINI AND FORESTDALE VILLAGES	KZN - Human Settlement	KN	Umzinyathi (DC24)	Endumeni (KZN241)	4,000,000	77,607	11
Provincial Infrastructure (NON-ROADS)	Disaster Houses Sukuma Sakhe (Umzimkhulu)	KZN - Human Settlement	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,056,000	1,068,955	11
Provincial Infrastructure (NON-ROADS)	EMnambithi Storm Damage Project (Acaciaville)	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	3,000,000	103,664	7
Provincial Infrastructure (NON-ROADS)	Eastview and Riverview Rehabilitation	KZN - Human Settlement	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	3,000,000	893,433	26
Provincial Infrastructure (NON-ROADS)	Edendale N Wirewall, Panning, Rebuilding	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	54,447,799	357,224	52
Provincial Infrastructure (NON-ROADS)	Embo Rural Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	35,889,110	4,001,080	115
Provincial Infrastructure (NON-ROADS)	Etete Phase 4 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	20,000,000	447,467	26
Provincial Infrastructure (NON-ROADS)	Ezimbomvini rural housing	KZN - Human Settlement	KN	Umzinyathi (DC24)	Msinga (KZN244)	4,929,230	1,532,393	27
Provincial Infrastructure (NON-ROADS)	Ezwenalisha Ministerial Urban Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	68,801,510	22,661,978	180
Provincial Infrastructure (NON-ROADS)	Glendale Rectification Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	9,355,979	1,008,190	42
Provincial Infrastructure (NON-ROADS)	Godide Housing Project	KZN - Human Settlement	KN	uThungulu (DC28)	Nkandla (KZN286)	20,000,000	4,594,216	82
Provincial Infrastructure (NON-ROADS)	Greytown Slums Clearance	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	11,000,000	1,537,823	56
Provincial Infrastructure (NON-ROADS)	Groutville Housing Project (Etsheni and Njekane)	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	10,000,000	1,255,626	124
Provincial Infrastructure (NON-ROADS)	Gugulethu Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	7,541,598	1,062,040	33
Provincial Infrastructure (NON-ROADS)	Hamptons Social Housing	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	101,695,000	680,109	42
Provincial Infrastructure (NON-ROADS)	Hilltop Social Housing	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	56,760,000	537,902	42
Provincial Infrastructure (NON-ROADS)	IG/Bhekumthetho Rural Housing	KZN - Human Settlement	KN	Zululand (DC26)	Abaqulusi (KZN263)	12,336,360	50,195	7
Provincial Infrastructure (NON-ROADS)	IG/Nquthu Phase2	KZN - Human Settlement	KN	Umzinyathi (DC24)	Nquthu (KZN242)	26,000,000	850,056	66

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	INYONI INTERGRATED RESIDENTIAL DEVELOPMENT PROGRAM	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	131,771,672	183,920	71
Provincial Infrastructure (NON-ROADS)	Ibhobhobho Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	25,000,000	11,897,583	39
Provincial Infrastructure (NON-ROADS)	Impendle ward 2 Phase 2	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	25,870,912	526,785	48
Provincial Infrastructure (NON-ROADS)	Impendle ward 3 Phase 2	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	25,639,387	6,767,007	30
Provincial Infrastructure (NON-ROADS)	Impendle ward 4 Phase 2	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	25,485,985	2,109,344	31
Provincial Infrastructure (NON-ROADS)	Indumo Community Residential Units Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Jozini (KZN272)	38,673,479	369,531	78
Provincial Infrastructure (NON-ROADS)	Inhlazuka Rural Housing	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Richmond (KZN227)	30,563,114	180,807	41
Provincial Infrastructure (NON-ROADS)	KWAMBILA RURAL HOUSING PROJECT	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,113,146	603,070	67
Provincial Infrastructure (NON-ROADS)	Khathide Rural Housing Project Ph2	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	60,000,000	1,656,276	34
Provincial Infrastructure (NON-ROADS)	Khula Village	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	7,653,333	211,983	13
Provincial Infrastructure (NON-ROADS)	KoMbuzi Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	20,309,000	11,520	4
Provincial Infrastructure (NON-ROADS)	KwaMadlala Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	31,738,682	6,655,727	167
Provincial Infrastructure (NON-ROADS)	KwaMashabane Rural Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	26,202,379	1,308,826	141
Provincial Infrastructure (NON-ROADS)	KwaMathonsi Sundumbili Phase 2	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	27,535,710	726,750	86
Provincial Infrastructure (NON-ROADS)	KwaMbotho Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	32,234,270	4,163,921	34
Provincial Infrastructure (NON-ROADS)	KwaNzimakwe Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	37,500,000	7,458,284	37
Provincial Infrastructure (NON-ROADS)	KwaShangase Rural Housing	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	93,600,000	3,781,667	171
Provincial Infrastructure (NON-ROADS)	KwaXolo Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	46,423,021	14,331,943	173
Provincial Infrastructure (NON-ROADS)	Ladysmith Storm Damage Rectification project	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	6,965,464	61,047	13
Provincial Infrastructure (NON-ROADS)	Macambini Ext 2 rural housing project	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	10,000,000	560,527	129
Provincial Infrastructure (NON-ROADS)	Madadeni H39 Informal Settlement Upgrade	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	43,119,045	41,644,926	39
Provincial Infrastructure (NON-ROADS)	Makhasa Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	44,481,897	8,890,597	95
Provincial Infrastructure (NON-ROADS)	Masinenge Slums Clearance	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	37,959,183	806,367	50
Provincial Infrastructure (NON-ROADS)	Matheni-B Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	437,500	30,571	20
Provincial Infrastructure (NON-ROADS)	Mazakhele Slums Clearance Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	49,537,968	2,072,523	49
Provincial Infrastructure (NON-ROADS)	Mbozamo Rectification	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,000,000	139,893	21
Provincial Infrastructure (NON-ROADS)	Mimosadale Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	25,000,000	449,728	34

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mkhambathini Ward 7 Rural Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	32,594,391	58,562	15
Provincial Infrastructure (NON-ROADS)	Mkhonto Rural Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	63,812,505	10,390,896	185
Provincial Infrastructure (NON-ROADS)	Mnqobokazi Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	40,000,000	201,605	22
Provincial Infrastructure (NON-ROADS)	Mpungose Rural Housing Developments	KZN - Human Settlement	KN	uThungulu (DC28)	Umlalazi (KZN284)	50,000,000	141,695	47
Provincial Infrastructure (NON-ROADS)	Mzabane Makhoba Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,840,877,315	7,187,640	38
Provincial Infrastructure (NON-ROADS)	Ngudwini Rural Project	KZN - Human Settlement	KN	uThungulu (DC28)	Umlalazi (KZN284)	22,000,000	1,613,443	28
Provincial Infrastructure (NON-ROADS)	Nkukhwini Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	25,000,000	1,123,164	109
Provincial Infrastructure (NON-ROADS)	Nkunzana Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	27,510,000	617,280	106
Provincial Infrastructure (NON-ROADS)	Nondweni Housing Project	KZN - Human Settlement	KN	Umzinyathi (DC24)	Nquthu (KZN242)	10,000,000	664,460	111
Provincial Infrastructure (NON-ROADS)	OSS Disaster Management: uPhongola Municipality	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	23,544,236	1,880,333	24
Provincial Infrastructure (NON-ROADS)	OSS: Umkhambathini (ABT)	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	2,629,859	52,930	9
Provincial Infrastructure (NON-ROADS)	Oshabeni Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	20,000,000	10,020,466	159
Provincial Infrastructure (NON-ROADS)	Osuthu B Rural housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	18,100,000	261,347	49
Provincial Infrastructure (NON-ROADS)	Rectification of Wembezi A Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	4,374,785	62,157	6
Provincial Infrastructure (NON-ROADS)	Rocky Park Intergated Residential Development	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	10,000,000	236,727	24
Provincial Infrastructure (NON-ROADS)	SOKESIMBONE HOUSING PROJECT	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	49,260,000	356,395	41
Provincial Infrastructure (NON-ROADS)	Sakhumkhanya Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	64,643,362	333,161	49
Provincial Infrastructure (NON-ROADS)	Siyahlala La	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	25,673,317	3,949,537	81
Provincial Infrastructure (NON-ROADS)	Steadville Area J Storm Damage	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	7,586,876	517,077	68
Provincial Infrastructure (NON-ROADS)	Steve Biko Phase 2 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	34,920,676	3,251,141	151
Provincial Infrastructure (NON-ROADS)	Thoyane Rural Housing Project	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	50,000,000	9,188,651	99
Provincial Infrastructure (NON-ROADS)	Thubalethu Civil Construction Project	KZN - Human Settlement	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,000,000	57,250	18
Provincial Infrastructure (NON-ROADS)	Thubalethu Housing Project	KZN - Human Settlement	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	4,082,641	1,206,563	14
Provincial Infrastructure (NON-ROADS)	UMBULWANA AREA H HOUSING PROJECT	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	4,204,963	993,640	50
Provincial Infrastructure (NON-ROADS)	Umfulomubi Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	20,000,000	9,995,658	31
Provincial Infrastructure (NON-ROADS)	Vryheid Extension 16 Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Abaqulusi (KZN263)	7,162,802	132,773	34
Provincial Infrastructure (NON-ROADS)	Vulamehlo Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMdoni (KZN212)	53,938,785	21,762,101	176

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Vulindlela Rural Housing Project EPHP	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	20,000,000	1,180,065	269
Provincial Infrastructure (NON-ROADS)	Westgate Grange Social Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	38,207,461	979,275	59
Provincial Infrastructure (NON-ROADS)	Woyisane / Cibane / Malangeni	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	43,386,433	2,030,691	55

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		88.21
Department	KZN - Transport							
Number of Projects	24					2,856,475,016	29,725,816	39,282
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Roads	D599	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	35,073,147	204,007	19
Provincial Roads	D1613 - Upgrading of P100 feeder road	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	19,149,471	148,800	77
Provincial Roads	D894 IG	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	650,000	11,750	5
Provincial Roads	Grass Cutting in Kokstad zone P601(0-37km) P609(44	KZN - Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	500,000	14,040	8
Provincial Roads	Grass cutting in EG RRTF Area: Glen Edward zone	KZN - Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	500,000	23,000	10
Contractor Development	IG Mahlokohloko Access Road	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	9,000,000	78,793	25
Provincial Roads	IG Themba Road Construction of L3096	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	6,898,190	24,260	18
Provincial Roads	Main Road P390, Mpophomeni	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	64,781,640	142,744	27
Provincial Roads	P402 Upgrade of MR402	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	82,952,100	251,929	22
Provincial Roads	Pipe de-silting in East Griqualand RRTF Area Glen	KZN - Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	500,000	28,980	9
Provincial Roads	Road 139/2 Edgehill - Sweetwaters from Km 0,000 to	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	52,322,190	340,580	33
Provincial Roads	The Reseal of Main Road 25-3 From Nsuze to Isinemb	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	25,140,800	148,180	43
Provincial Roads	The construction of Vdrains and subsoil on main ro	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	38,978,828	33,481	8
Provincial Roads	The construction of sidewalks on main road 714,Sib	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	208,054	8,928	1
Provincial Roads	Tree felling in Stoffelton on D1235	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	19,020,451	25,200	10
Provincial Roads	UPGRADE OF MAIN ROAD P104	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	29,336,459	186,543	15
Provincial Roads	Upgrade of P711	KZN - Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	6,006,537	117,270	30
Provincial Roads	ZIBAMBELE LADYSMITH 2017	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	455,295,867	6,935,327	10,278
Provincial Roads	ZIM/EMPANGENI/2017	KZN - Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	453,507,841	9,128,697	13,496
National Youth Service (NYS)	ZNT 3307/14T	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	98,090,957	107,976	28
Provincial Roads	Zibambele Durban 2017	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,239,857,540	5,431,344	7,566
Provincial Roads	Zibambele Overseers LDS 2017	KZN - Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,665,048	261,184	30
Provincial Roads	Zibambele Overseers PMB 2017	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	6,710,873	1,008,000	82
Provincial Roads	Zibambele PMB 2017	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	210,329,021	5,064,802	7,442

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.19
Department	LP - Public Works, Roads and Infrastructure							
Number of Projects	7					102,867,600	4,740,237	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Mamogashwa to Sekgophokgophong to Molapo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	100,825,000	4,654,482	26
National Youth Service (NYS)	NYS Data Collection Brigades Capricorn District	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	369,600	11,475	8
National Youth Service (NYS)	NYS Data Collection Brigades Mopani District	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	369,600	11,560	8
National Youth Service (NYS)	NYS Data Collection Brigades Sekhukhune District	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	369,600	11,560	8
National Youth Service (NYS)	NYS Data Collection Brigades Vhembe District	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	369,600	11,560	8
National Youth Service (NYS)	NYS Data Collection Brigades Waterberg District	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	369,600	12,240	8
Provincial Infrastructure (NON-ROADS)	Sekgopo Traditional Authority office	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	194,600	27,360	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.13
Department	MP - Department of Human Settlement							
Number of Projects	15					235,761,188		2,142,213
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	100 Rural Development Housing Units (KJM)	MP - Department of Human Settlement	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	6,866,668	197,600	40
Provincial Infrastructure (NON-ROADS)	50 Rural Development Housing Units (MASIBONE)	MP - Department of Human Settlement	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	3,433,332	39,520	8
Provincial Infrastructure (NON-ROADS)	Bamboo Rock RDP	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	29,582,320	43,320	19
Provincial Infrastructure (NON-ROADS)	Chryselda Building	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	10,300,000	241,800	31
Provincial Infrastructure (NON-ROADS)	Delu Trading CC	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	9,373,000	424,800	60
Provincial Infrastructure (NON-ROADS)	Dr bongani investment (126 RDP)	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	6,489,000	96,900	17
Provincial Infrastructure (NON-ROADS)	Gebenga construction	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	8,583,334	122,400	48
Contractor Development	Human Settlement Training	MP - Department of Human Settlement	MP	Nkangala (DC31)	Emalahleni (MP312)	198,000	184,500	25
Provincial Infrastructure (NON-ROADS)	Intergrated of RDP Houses	MP - Department of Human Settlement	MP	Nkangala (DC31)	Victor Khanye (MP311)	4,291,666	88,560	18
Provincial Infrastructure (NON-ROADS)	Isalanang CRN Embalenhle	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	4,781,600	468,753	76
Provincial Infrastructure (NON-ROADS)	Madonsela Trading	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Mkhondo (MP303)	5,300,000	19,200	10
Municipal Infrastructure	Motheo construction (500 RDP)	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	51,331,568	35,700	14
Provincial Infrastructure (NON-ROADS)	Siyathemba ext 2 (RDP)	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	5,150,000	36,480	8
Provincial Infrastructure (NON-ROADS)	Transkgariiep RDP Lekwa	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Lekwa (MP305)	60,468,200	19,680	4
Provincial Infrastructure (NON-ROADS)	XJR Construction 500 Units	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	29,612,500	123,000	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		190.79
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	65					942,806,245	6,448,153	773
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Air conditioning maintenance in riverside gorvenme	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	933,147	90,624	12
Provincial Roads	Avontuur footbridge	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	7,042,099	79,950	15
National Youth Service (NYS)	Bohlabela Conditional Assessment	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	915,000	265,000	19
Provincial Infrastructure (NON-ROADS)	Conditional Assessment	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	505,000	137,204	24
Provincial Roads	Electrical Maintenance	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	872,100	40,524	5
Provincial Roads	Filod damage in road D3943	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	998,984	3,000	10
Provincial Roads	Flood Damage Repairs On D219 Kaapsehoop Maunos	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,100,390	17,250	5
Provincial Roads	Flood Damage Repairs On Road D3940 Zamakhanya	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	999,924	11,250	5
Provincial Roads	Flood Damage Repairs Road D4395 khusta trading	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,499,282	6,300	6
Provincial Roads	Flood Damage Repirs on D614 Glenthorpe Maunos	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	362,504	13,800	4
Provincial Roads	Flood damage in road D4397 mgcobi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	999,723	3,600	6
Provincial Roads	Flood damage repairs landelane traning D3973	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	966,791	7,350	7
Provincial Roads	Flood damage repairs on road D2970 paul jerry	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	988,528	10,080	6
Provincial Roads	Flood damage repairs on road D383 Qnl	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,101,582	7,200	6
Provincial Roads	Flood damage repairs on road D3945 lwakithi tradi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	800,049	4,500	6
Provincial Roads	Flood damage repairs on road D4386 Kildare umfazi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	999,723	7,200	6
Provincial Roads	Flood damage repairs on road D608 seneludumo	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,600,000	2,600	10
Provincial Infrastructure (NON-ROADS)	Foutain Square Building and Maintenance Project	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	395,102	86,911	8
National Youth Service (NYS)	IG/NYS/DR JS MOROKA	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	168,000	89,809	13
National Youth Service (NYS)	IG/NYS/EMAKHAZENI	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	168,168	85,082	12
National Youth Service (NYS)	IG/NYS/Emalahleni	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	186,880	91,728	12
National Youth Service (NYS)	IG/NYS/Steve Tshwete	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	186,880	107,016	14
National Youth Service (NYS)	IG/NYS/THEMBESILE HANI	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	180,180	106,353	15
National Youth Service (NYS)	IG/NYS/Victor Khanye	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	186,880	107,016	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Installation	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,829,356	144,544	12
Provincial Infrastructure (NON-ROADS)	KwaMhlanga Government Complex	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	2,378,332	44,590	13
National Youth Service (NYS)	MSUKALIGWA NYS CO-OPERATIVE DIST OFFICE	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	79,821	21,539	7
National Youth Service (NYS)	MSUKALIGWA NYS CO-OPERATIVE ERMELO HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	45,612	12,308	4
Provincial Infrastructure (NON-ROADS)	Mashinini Trading	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	738,496	170,910	6
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI CAROLINA HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	54,000	25,662	3
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI ELUKWATINI	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	78,000	65,520	6
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI EMBULENHLE HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	41,000	32,760	3
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI MPULUZI	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	26,000	21,840	2
National Youth Service (NYS)	NYS DIPALASENG GREYLINGSTAD	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	76,020	30,770	10
National Youth Service (NYS)	NYS GOVAN MBEKI BETHAL HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	265,973	78,901	7
National Youth Service (NYS)	NYS GOVAN MBEKI EVANDER HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	227,977	67,630	6
National Youth Service (NYS)	NYS LEKWA STANDERTON HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	455,954	135,259	12
National Youth Service (NYS)	NYS MASHISHING COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	335,453	67,448	7
National Youth Service (NYS)	NYS MATIBIDI HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	348,558	160,893	15
National Youth Service (NYS)	NYS Mbombela Cost Centre South	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	132,000	76,076	11
National Youth Service (NYS)	NYS Mbombela Cost Centre CBD	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	120,000	69,160	10
National Youth Service (NYS)	NYS Mbombela Cost Centre North	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	120,000	69,160	10
National Youth Service (NYS)	NYS Mbombela Cost Centre Umjindi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	108,000	62,244	9
National Youth Service (NYS)	NYS PILGRIMS REST PWRT OFFICES	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	168,116	85,774	8
National Youth Service (NYS)	NYS SABIE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	177,821	64,357	6
National Youth Service (NYS)	NYS SHONGWE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	156,000	155,571	13
National Youth Service (NYS)	NYS THEMBA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	120,000	69,160	10
National Youth Service (NYS)	NYS TONGA COST CENTRE B	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	168,000	167,562	14
National Youth Service (NYS)	NYS TONGA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	144,000	143,624	12
National Youth Service (NYS)	NYS/MKHONDO PIET RETIEF HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	176,000	123,942	12
National Youth Service (NYS)	Nys Acornhoek Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	359,984	212,718	30

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Nys Malamule Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	131,994	77,996	11
Provincial Roads	P255/2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	275,424	21,203	14
National Youth Service (NYS)	PISLEY KA SEME NYS ELSIE BALLOT HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	11,403	3,077	1
National Youth Service (NYS)	PIXLEY KA SEME NYS AMAJUBA HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	102,627	27,693	9
Provincial Roads	Rehabilitation of road D2951 between R571 and mbuz	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	224,017,509	819,888	57
Provincial Roads	Rehabilitation of road p182/1 from chaniange Hedrina	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	196,821,240	475,200	27
Provincial Roads	Repair of a flood damaged bridge road d2968 numbi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	922,251	232,500	23
Provincial Roads	Road maintanance at Buffelshoek road D3931Rishakwa	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,499,952	32,000	16
Contractor Development	SAKHABAKHI GROUP 4 TRAINING	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	138,992	38,010	8
Contractor Development	Sakhabakhi Group 4 Training	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	232,746	47,995	6
Provincial Infrastructure (NON-ROADS)	Sakhabakhi group 4 training	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	486,850	181,090	27
Provincial Roads	Upgrading road D3969km from13.1 kildare to liydale	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	218,458,515	177,630	19
Provincial Roads	rehabilitation and upgrading of road p53/2 leandra	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	69,918,248	422,400	44
Provincial Roads	upgrading of road D236 west of barbeton	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	191,701,101	130,200	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.34
Department	MP - Education							
Number of Projects	7							35,394,085
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ablution units in mbalenhle	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	781,831	25,200	5
Provincial Infrastructure (NON-ROADS)	Alterations and additions at Khunjuliwe Secondary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	5,610,487	18,360	17
Provincial Infrastructure (NON-ROADS)	Bondzeni Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,150,334	93,990	16
Provincial Infrastructure (NON-ROADS)	Construction of technical centre and toilets	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,217,465	28,800	15
Provincial Infrastructure (NON-ROADS)	Lehlogonolo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,000,000	109,980	16
Provincial Infrastructure (NON-ROADS)	Mapalane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	17,678,929	328,692	53
Provincial Infrastructure (NON-ROADS)	Serishe Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	6,955,039	121,680	26

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.32
Department	MP - Health							
Number of Projects	7							222,268,812
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Marite Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,084,884	16,128	6
Provincial Infrastructure (NON-ROADS)	Mgobodzi Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	8,594,114	161,196	27
Provincial Infrastructure (NON-ROADS)	Mmamethlake Hospital	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	144,289,191	346,632	53
Provincial Infrastructure (NON-ROADS)	Mpakeni Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	342,000	177,000	25
Provincial Infrastructure (NON-ROADS)	NEW MAPULANENG HOSPITAL	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,221,000	122,850	21
Provincial Infrastructure (NON-ROADS)	New Mortuary at Rob Ferreira hospital	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	15,860,491	29,500	5
Provincial Infrastructure (NON-ROADS)	New Nkangala In-patient treatment centre in Delmas	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	23,877,132	98,291	29

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		159.51
Department	MP - Social Development								
Number of Projects	1						1,607,321	35,251	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Thabana ECD	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,607,321	35,251	20	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		163.56
Department	NC - Co-operative Governance, Human Settlements and Traditional Affairs							
Number of Projects	7							82,640,365
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	95 BNG HOUSES RICHTERSVELD	NC - Co-operative Governance, Human Settlements and	NC	Namakwa (DC6)	Richtersveld (NC061)	16,705,637	243,621	52
Provincial Infrastructure (NON-ROADS)	A14110001 25 BNG HOUSES IN TJOKSVILLE NOUPOORT	NC - Co-operative Governance, Human Settlements and	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	3,250,000	81,120	14
Provincial Infrastructure (NON-ROADS)	BANKHARA 200	NC - Co-operative Governance, Human Settlements and	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	13,017,078	62,400	13
Provincial Infrastructure (NON-ROADS)	HOPETOWN: STEYNVILLE 201 STANDS CIVIL SERVICES	NC - Co-operative Governance, Human Settlements and	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	8,975,000	323,021	17
Provincial Infrastructure (NON-ROADS)	Jacksonville 339 Construction of Civil Engineering	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,000,000	118,197	15
Provincial Infrastructure (NON-ROADS)	MAGARENG	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Magareng (NC093)	10,400,000	83,860	17
Provincial Infrastructure (NON-ROADS)	PROMISE LAND 187	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	27,292,650	502,941	74

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.31
Department	NC - Education							
Number of Projects	18					514,603,317	1,205,886	185
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	A PHAKAMISA HS EMERGENCY REPAIRS TO SANITATION	NC - Education	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	439,700	17,250	5
Provincial Infrastructure (NON-ROADS)	BATLHAROS EMERGENCY REPAIRS AND RENOVATIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	301,914	25,300	8
Provincial Infrastructure (NON-ROADS)	CLEANING OF YARD	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	181,000	15,640	8
Provincial Infrastructure (NON-ROADS)	ERECTION OF HIGH SECURITY FENCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	712,192	52,210	5
Provincial Infrastructure (NON-ROADS)	IG-OFFICE MAINTENANCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,000,000	30,001	12
Provincial Infrastructure (NON-ROADS)	IG-SCHOOL MAINTENANCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,000,000	112,504	44
Provincial Infrastructure (NON-ROADS)	IK NKOANE REMOVAL OF WATERLOGGED CARPETS ETC	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	125,000	22,500	5
Provincial Infrastructure (NON-ROADS)	IK NKOANE REPLACE OF CONTROL PANEL ON GENERATOR	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	123,000	41,400	3
Provincial Infrastructure (NON-ROADS)	INSTALLATION OF CAMERAS	NC - Education	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	141,374	1,400	1
Provincial Infrastructure (NON-ROADS)	KHIBA MS NC SCHOOL INFRASTRUCTURE	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	37,415,184	58,880	8
Provincial Infrastructure (NON-ROADS)	KUDUMANE PS NEW SCHOOL	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	434,632,299	154,560	14
Provincial Infrastructure (NON-ROADS)	LUVUYO PS EMERGENCY REPAIRS TO SEWER AND ABLUTION	NC - Education	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	600,000	96,600	14
National Youth Service (NYS)	MOGOMOTSI SS ELECTRICAL INSTALLATION AND REPAIRS	NC - Education	NC	Frances Baard (DC9)	Magareng (NC093)	26,923	10,000	5
Provincial Infrastructure (NON-ROADS)	NEW WELDED MESH FENCE ROOSMARYN KOSHUIS	NC - Education	NC	Namakwa (DC6)	Nama Khoi (NC062)	415,950	103,500	4
Provincial Infrastructure (NON-ROADS)	OMMANG PS REPAIRS TO ABLUTION FACILITIES	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	396,550	16,100	3
Provincial Infrastructure (NON-ROADS)	STEYNVILLE PS NEW SCHOOL	NC - Education	NC	Namakwa (DC6)	Khai-Ma (NC067)	34,415,185	408,480	37
Provincial Infrastructure (NON-ROADS)	VOORUITSIG PS CONSTRUCTION OF MULTIPURPOSE SPORTS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	199,500	10,120	4
Provincial Infrastructure (NON-ROADS)	WRENCHVILLE PS REPAIRS TO ABLUTIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	477,545	29,440	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		88.70
Department	NC - Roads and Public Works							
Number of Projects	20					27,058,688	2,167,107	572
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Brick Making Project DRPW Regional Offices	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	1,869,750	151,810	39
National Youth Service (NYS)	Building Construction Level 3	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	700,000	66,300	38
Provincial Roads	Delportshoop Routine Maintenance	NC - Roads and Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	22,440	5,015	1
Provincial Infrastructure (NON-ROADS)	Fraserburg Paving of internal Streets	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	720,200	28,475	11
Provincial Roads	Paving of Mentu Villge	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,974,400	302,990	60
National Youth Service (NYS)	Phakamile Mabija Apprenticeship	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,000,000	78,432	16
Provincial Infrastructure (NON-ROADS)	Pothole Repair and Road cleaning in Kuruman and Mothibistad	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,359,000	297,580	163
Provincial Roads	RM Vegetation control on MR 900	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	415,000	204,000	15
Provincial Roads	RM Vegetation control on TR 8/1	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	193,400	193,400	7
Provincial Roads	RM: VEGT TR5/2 ULCO-KOOPMANSFONTEIN	NC - Roads and Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	413,820	164,920	16
Provincial Roads	ROAD RESERVE MAINTENANCE ON ROAD MR 911: JANKEMPDOORP TO	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	450,000	57,000	14
Contractor Development	Rapid Construction Incubator Programme	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,000,000	39,100	23
Provincial Roads	Road Maintenance of Road DR3480 Dithakong	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	450,000	91,800	18
Provincial Roads	Road Maintenance of Road DR3540 Glenred	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	450,000	145,945	29
Provincial Roads	Road Maintenance of Road MR952 Bothitong	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	450,000	74,460	15
Provincial Roads	Routine Road Maintenance of MR767 near Carnavon	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	455,058	6,290	37
Provincial Roads	Routine Road Maintenance- Douglas	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	112,200	5,865	1
Provincial Roads	Routine Road Maintenance- Platfontein	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	123,420	60,265	12
Contractor Development	Shamba Shonke	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	10,000,000	156,060	36
National Youth Service (NYS)	UIF Construction	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	900,000	37,400	21

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.00
Department	NW - Education and Sports Development							
Number of Projects	3					1,130,769		237,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	General Departmental Building and Maintenance	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	376,923	79,200	12
Provincial Infrastructure (NON-ROADS)	General Departmental building and Maintenance	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	376,923	79,200	12
Provincial Infrastructure (NON-ROADS)	IG/General Departmental Building and maintenance	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	376,923	79,200	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		153.51
Department	NW - Public Works and Roads							
Number of Projects	47					390,326,554	5,959,169	912
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Dr Kenneth Kaunda Data Captures	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	270,000	60,000	5
National Youth Service (NYS)	MAMUSA ROADCONSTRUCTION LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	726,000	142,670	20
National Youth Service (NYS)	ASSISTANT BOILER OPERATOR	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	580,800	125,180	19
National Youth Service (NYS)	BOILER ASSISTANT OPERATOR	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	290,400	52,800	9
National Youth Service (NYS)	BOILER ASSISTANT OPERATOR TLOKWE	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	580,800	82,610	13
National Youth Service (NYS)	BUSINESS ADMIN LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	660,000	151,500	21
National Youth Service (NYS)	Bojanala Bricklaying APP	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	750,000	52,315	18
Provincial Infrastructure (NON-ROADS)	Bojanala Business Admin Learnership	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	480,000	98,560	14
National Youth Service (NYS)	Bojanala Carpentry App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	750,000	37,783	13
National Youth Service (NYS)	Bojanala Painting App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	750,000	29,064	10
National Youth Service (NYS)	Bojanala Plumbing App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	450,000	43,596	15
National Youth Service (NYS)	DR KK BRICKLAYING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	750,000	53,838	17
Provincial Infrastructure (NON-ROADS)	DR KK BUSINESS ADMIN	NW - Public Works and Roads	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	522,500	33,850	5
National Youth Service (NYS)	DR KK PAINTING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	750,000	58,128	21
National Youth Service (NYS)	DR KK PLUMBING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	450,000	38,752	14
National Youth Service (NYS)	DR RUTH BRICKLAYING LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	320,000	49,610	10
National Youth Service (NYS)	DR RUTH ROAD CONSTRUCTION LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	377,520	80,300	13
Provincial Infrastructure (NON-ROADS)	Delareyville Mechanical Workshop	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	198,000	15,400	10
National Youth Service (NYS)	Dr KK Carpentry	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	750,000	52,177	21
National Youth Service (NYS)	Dr Ruth Bricklaying	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	750,000	37,783	12
National Youth Service (NYS)	Dr Ruth Carpentry	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	750,000	49,409	17
Provincial Infrastructure (NON-ROADS)	ENVIRONMENTAL PEACE OFFICER	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,007,500	315,920	50
National Youth Service (NYS)	KAGISANO-MOLOPO LANDSCAPE LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	493,680	109,120	16
Provincial Infrastructure (NON-ROADS)	Kameeldoring Road Depot	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	198,000	12,430	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	MAKGORI ROAD CAMP	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	297,000	15,400	10
Provincial Infrastructure (NON-ROADS)	Moshana Road Camp	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	297,000	23,100	15
National Youth Service (NYS)	NGAKA PAINTING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	750,000	54,253	17
National Youth Service (NYS)	NGAKA PLUMBING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	450,000	25,742	10
National Youth Service (NYS)	NMM BUSINESS ADMIN LEARNERSHIP	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	540,000	120,000	16
National Youth Service (NYS)	NMM NEW VENTURE CREATION LEARNERSHIP	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	510,000	105,500	16
National Youth Service (NYS)	NYS KLERKSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	832,000	97,900	17
National Youth Service (NYS)	NYS ROADWORKERS AID TLOKWE	NW - Public Works and Roads	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	832,000	99,000	14
National Youth Service (NYS)	NYS ROADWORKERS AID VENTERSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	832,000	88,660	14
National Youth Service (NYS)	NYS TRADEMANS AID	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	907,500	183,150	31
National Youth Service (NYS)	NYS WOLLIES	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	832,000	91,850	13
National Youth Service (NYS)	Ngaka Bricklaying	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	750,000	66,570	23
National Youth Service (NYS)	Ngaka Capentry	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	750,000	68,785	24
National Youth Service (NYS)	Ngaka Electrical	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,500,000	102,001	36
National Youth Service (NYS)	Ngaka New Venture Creation Learnership p2	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,875,000	87,991	54
National Youth Service (NYS)	PLUMBING LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	660,000	103,510	16
Provincial Roads	REHABILITATION OF ROAD D408	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	60,687,130	487,344	35
Provincial Infrastructure (NON-ROADS)	Semi Skilled DRSM	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	276,000	60,000	5
Provincial Infrastructure (NON-ROADS)	Semi-Skilled Head office	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	528,000	114,800	10
National Youth Service (NYS)	TAUNG PLUMBING LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	523,000	100,320	18
Provincial Roads	UPGRADING OF ROAD D327 GANYESA TO VRAGAS	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	195,560,795	1,225,200	57
Provincial Roads	Upgrading of road D221	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	104,980,168	729,898	70
National Youth Service (NYS)	mamusa learnership	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	551,760	125,400	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.97
Department	Nat Dept of Public Works							
Number of Projects	64					42,602,212,3 ..	13,541,471	1,138
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	5B contrsuction Stage Kimberley Rehabilitation of Building for SAPS	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,958,829	6,120	3
National Youth Service (NYS)	Alexandra Single Quarters SAPS	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	283,555,665	165,181	36
National Departments and SOE	Barkley West SAPS Repair And Maintenance	Nat Dept of Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	6,015,448	18,480	5
National Youth Service (NYS)	Beitbridge Port of Entry	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	66,973,062	34,025	26
National Departments and SOE	Beitbridge Port of Entry Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	66,890,186	129,856	43
National Youth Service (NYS)	Bity Periodical Court NYS	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	56,305,138	99,185	33
Large Projects (exceeding R30mil)	Bityi Magistrate Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	44,265,640	7,968,694	28
National Departments and SOE	Bloemhof ,Construction of Facilities for People with disabilities	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	905,864	32,386	13
National Youth Service (NYS)	Boksburg Prison: Repair and Upgrade of Buildings	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	37,482,808	346,391	39
National Youth Service (NYS)	Brakpan department of labour	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	139,208,187	209,759	31
National Youth Service (NYS)	Cofimvaba Magistrate Court	Nat Dept of Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	7,301,132	10,965	3
National Departments and SOE	DELMAS MAGISTRATE COURT: REPAIR AND RENOVATION OF	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	9,894,712	56,118	8
National Youth Service (NYS)	Devon Prison	Nat Dept of Public Works	GP	Sedibeng (DC42)	Lesedi (GT423)	5,000,000	23,662	5
National Youth Service (NYS)	Dzanani Police Station NYS Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	56,853,912	130,257	32
National Youth Service (NYS)	Evander Court NYS Project Part 1	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,851,600	70,197	17
National Youth Service (NYS)	Evander Court NYS Project Part 2	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,851,600	83,673	19
National Departments and SOE	Evander Magistrate Office: Refurbishment of Vacant	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	316,800	18,718	6
National Departments and SOE	Facilities for People with disabilities in Stilfontein	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	277,134	169,740	9
National Youth Service (NYS)	GOODWOOD PRISON	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,278,600	438,913	39
National Youth Service (NYS)	Grobblersbridge and Stockpoort POEs NYS Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	34,699,022	28,842	15
National Youth Service (NYS)	Groenpunt Medium Prison	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	16,485,961	44,710	18
National Youth Service (NYS)	Heidelberg Gymnasium houses	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	69,459,896	229,367	40
National Youth Service (NYS)	Heidelberg Prinson	Nat Dept of Public Works	GP	Sedibeng (DC42)	Lesedi (GT423)	1,198,915,371	24,244	3
National Departments and SOE	Hoedspruit Air Force Base	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	25,299,216	10,770	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Hoedspruit Air Force Base NYS	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	26,299,216	18,810	15
National Youth Service (NYS)	KGOSI MAMPURU C-MAX PHASE 2	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	185,757,689	150,480	51
National Departments and SOE	Kabokweni SAPS Project	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	11,373,607	183,553	23
National Departments and SOE	Kenhardt Repairs and Maintenance of Three Houses No 1393, 1386 and 140	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	2,812,170	29,070	12
National Youth Service (NYS)	Kensington military base 46 brigade	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	30,000,000	94,860	20
National Youth Service (NYS)	Leeuwkop Prison	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,395,772,438	181,723	23
National Youth Service (NYS)	Maintainance, services for all clients	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,947,692	6,103	4
National Youth Service (NYS)	Middelburg 4SAI Military base project Air con	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,822,750	13,600	10
National Youth Service (NYS)	Mt Ayliff Prison	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	10,000,000	172,190	33
National Youth Service (NYS)	Mt, Ayliff SAPS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,894,089	124,300	22
National Youth Service (NYS)	Mthatha, Ngcobo Home Affairs	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,129,000	11,350	3
National Youth Service (NYS)	NYS /WYNBERG MAGISTRATE COURT	Nat Dept of Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,004,808	76,058	13
National Youth Service (NYS)	NYS BREDARSDORP AIRFORCE BASE	Nat Dept of Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	249,880,000	35,011	18
National Youth Service (NYS)	NYS Ermelo Old Prison: Repairs and Renovations Plu	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	40,000	25,896	16
National Youth Service (NYS)	NYS GOODWOOD PRISON	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	505,760	53,575	10
National Youth Service (NYS)	NYS MARKS BUILDING	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	866,488	63,884	19
National Youth Service (NYS)	NYS/ Rygersdal Apartment	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,871,550	74,544	15
National Youth Service (NYS)	NYS/Justitia Building	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,964,555	64,263	11
National Youth Service (NYS)	NYS/Paarl Magistrate Court	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	500,000	43,270	8
National Youth Service (NYS)	NYS/Parliament Office Accomodation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,300,000	116,004	34
National Youth Service (NYS)	Nigel Prison	Nat Dept of Public Works	GP	Sedibeng (DC42)	Lesedi (GT423)	18,490,751,205	94,644	15
National Youth Service (NYS)	Odendaalsrus Correctional Centre	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	4,036,531	7,395	11
National Youth Service (NYS)	Ramatlabama Border post NYS Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	10,914,669	56,514	16
National Youth Service (NYS)	Repaires	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,909,673	19,994	4
National Youth Service (NYS)	Repairs and Renovations of Mt Frere Magistrate Cou	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	8,909,164	29,548	13
National Departments and SOE	Repairs and Renovations to the existing Koopmansfontein Police Station and staff	Nat Dept of Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	4,601,677	48,000	22
National Departments and SOE	Rustenburg Labour Building	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	401,199	15,702	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
National Departments and SOE	Sannieshof SAPS,Condition based maintenance	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	4,517,973	90,379	9
National Youth Service (NYS)	Springfield Department of Labour	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	48,757,789	107,832	10
National Youth Service (NYS)	Standerton SAPS NYS Project	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,035,000	35,108	25
National Youth Service (NYS)	Thaba Tshwane SA Army Engineers	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,772,821	26,752	10
National Youth Service (NYS)	Thohoyandou SAPS	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	13,625,052	37,286	15
National Departments and SOE	Thoyondou Police Station	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	13,625,052	82,500	21
National Youth Service (NYS)	Tzaneen Prison NYS Project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	37,236,696	208,896	21
National Youth Service (NYS)	Vanderbijlpark Police Station	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	20,000,000	96,194	16
National Youth Service (NYS)	Wonderboom Mil.Base	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	32,500,000	28,424	9
National Youth Service (NYS)	Wynberg Magistrate Court	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,878,600	310,191	22
National Youth Service (NYS)	Zuurbekom Military Houses	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,490,751,205	180,605	33
National Youth Service (NYS)	katlehong SAPS and fire arms engineering services	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,549,845	75,362	11
National Youth Service (NYS)	kesington irish military base	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,250,650,633	101,348	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.82
Department	WC - Transport and Public Works							
Number of Projects	95					655,986,032	17,529,460	2,703
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	1	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	520,000	92,488	8
Provincial Infrastructure (NON-ROADS)	11Leeuwen Street,Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	41,106	4
Provincial Infrastructure (NON-ROADS)	14 QUEEN VICTORIA STREET ,CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,050,000	137,231	14
Provincial Infrastructure (NON-ROADS)	140-142 Long Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	325,000	41,106	4
Provincial Infrastructure (NON-ROADS)	15A-C Dorp Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	196,667	25,281	4
Provincial Infrastructure (NON-ROADS)	19 Hermes Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,666,667	30,829	3
Provincial Infrastructure (NON-ROADS)	27 Wale Street,ISM Building, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,350,000	174,700	16
Provincial Infrastructure (NON-ROADS)	31 CHIAPINNI STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	66,667	3,162	1
Provincial Infrastructure (NON-ROADS)	31 Chiapinni Street Soil Lab, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,000	6,956	1
Provincial Infrastructure (NON-ROADS)	34 Roeland Street Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	335,000	41,106	4
Provincial Infrastructure (NON-ROADS)	35 Wale Street,Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,000	71,935	7
Provincial Infrastructure (NON-ROADS)	4 DORP STREET: CAPE TOWN ELECTRICAL UPGRADE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,075,137	219,002	7
Provincial Infrastructure (NON-ROADS)	48 QUEEN VICTORIA STREET,CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	375,000	20,553	2
Provincial Infrastructure (NON-ROADS)	7 15 wale str,cape town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,850,000	226,083	22
Provincial Infrastructure (NON-ROADS)	72 ROELAND STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,000	51,382	5
Provincial Infrastructure (NON-ROADS)	8 RIEBEECK STR, NORTON ROSE BUILDING	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	71,935	6
Provincial Infrastructure (NON-ROADS)	9 Riebeeck Street (Atterbury House),Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	495,000	102,765	10
Provincial Infrastructure (NON-ROADS)	Athlone: provincial shared services center	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,887,054	85,374	12
Provincial Infrastructure (NON-ROADS)	BEAUFORT WEST -PROVINCIAL TRAFFIC CENTRE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	460,000	51,382	5
Provincial Infrastructure (NON-ROADS)	Bellville- Stark Road: Human Settlement Repairs	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	314,784	5,202	4
Provincial Infrastructure (NON-ROADS)	Brewel skloof district office	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	6,206,683	121,176	8
Provincial Roads	C0574.58: Overload Control at Mooresburg Weighbri	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,003,278	100,800	15
Provincial Roads	C0574.59: Overload Control at Klawer Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,123,792	100,800	15
Provincial Roads	C0574.60: Overload Control at Vissershok Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,381,295	134,400	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Roads	C0574.61: Overload Control at Joostenberg Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,098,870	134,400	20
Provincial Roads	C0574.62: Overload Control at Rawsonville Weighbri	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,289,007	127,680	18
Provincial Roads	C0574.63: Overload Control at Swellendam Weighbridge	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	2,536,181	134,400	17
Provincial Roads	C0574.64: Overload Control at Somerset West Weighbridge	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,000,000	98,880	16
Provincial Roads	C0574.65: Overload Control at Beaufort West Weighbridge	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	5,539,510	107,520	13
Provincial Roads	C0815: Rehab MR298	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	85,663,128	1,262,400	114
Provincial Roads	C0817: Rehabilitate/Reseal of MR215 - Mamre/Yzerfo	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	12,590,239	230,720	74
Provincial Roads	C0820: Rehabilitation of MR287 from km 14.0 to km 32 - Robertson/Bonnievale	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	127,670,523	717,600	80
Provincial Roads	C0821: Rehab TR23/3 - Porterville/Piketberg	WC - Transport and Public Works	WC	West Coast (DC1)	Bergervier (WC013)	109,555,061	491,812	68
Provincial Roads	C0850: Upgrade of portion of DR1094 (km 0.0 to km 4.62) between R304 an	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	40,638,727	84,640	14
Provincial Roads	C0917: Rehab MR529 - Piketberg/Velddrift	WC - Transport and Public Works	WC	West Coast (DC1)	Bergervier (WC013)	48,543,618	979,680	287
Provincial Roads	C0921: Rehab DR1050 - Annandale Road	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	65,486,316	244,480	37
Provincial Roads	C0965.03: N2 Streetlighting Maintenance	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,373,707	58,560	14
Provincial Roads	C0981: Reseal of MR527	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,562,380	31,360	14
Provincial Infrastructure (NON-ROADS)	CAPE TOWN :49 HOPE STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	335,000	41,106	4
Provincial Infrastructure (NON-ROADS)	CAPE TOWN:4 DORP STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,800,000	380,230	34
Provincial Infrastructure (NON-ROADS)	CHIAPPINI STR,LIBRARY SERVICES,STORES,MEDICAL DEPO	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,350,000	154,147	15
Provincial Infrastructure (NON-ROADS)	CT: Grand Central	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,600,000	66,402	20
Provincial Infrastructure (NON-ROADS)	Cape town: arts cape theatre complex	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,300,000	46,971	8
Provincial Infrastructure (NON-ROADS)	DATA AUTHORISERS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	246,931	47,524	2
Provincial Infrastructure (NON-ROADS)	DATA CAPTURES	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	433,831	81,646	4
Provincial Infrastructure (NON-ROADS)	Dwarskersbos: Nature Reserve: electrical gate	WC - Transport and Public Works	WC	West Coast (DC1)	Bergervier (WC013)	307,163	8,854	8
Provincial Infrastructure (NON-ROADS)	ELSENBERG:REPLACE 11KV OHL NEW UNDERGROUND CABLE	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	5,409,322	49,580	7
Provincial Infrastructure (NON-ROADS)	EMDC	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,000	71,935	5
Provincial Infrastructure (NON-ROADS)	EMDC PAINTING AND RENOVATION	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,528,561	17,519	4
Provincial Infrastructure (NON-ROADS)	EMDC SOUTH MITCHELLS PLAIN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	770,000	41,106	4
Provincial Infrastructure (NON-ROADS)	FAURE: THE ARK LAUNDRY BUILD	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,361	8,262	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	GENERAL BUILDING REPAIRS AND RENOVATION AT NORTIER	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	213,636	27,336	3
Provincial Infrastructure (NON-ROADS)	GOODWOOD: STARK ROAD: SUPPLY AND INSTALL	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	519,098	3,213	1
Provincial Infrastructure (NON-ROADS)	GRABOUW - HOTTENTOTS HOLLAND GATE HOUSE	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	408,401	5,610	1
Provincial Infrastructure (NON-ROADS)	George :Rensburghof Building	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	600,000	71,935	7
Provincial Infrastructure (NON-ROADS)	George : York Park Building	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,000	71,935	7
Provincial Infrastructure (NON-ROADS)	Grand Central Tower	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,200,000	211,804	20
Provincial Infrastructure (NON-ROADS)	IG :CT :BFMP:DTPW	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,452,000	4,375,481	1,046
Provincial Infrastructure (NON-ROADS)	KHAYELITSHA:SOCIAL DEVELOPMENT ROOF COVERING	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,633,114	33,150	14
Provincial Infrastructure (NON-ROADS)	KRAAIFONTEIN: DE NOVO: STREET LIGHTING UPGRADE.	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,209,175	43,119	3
Provincial Infrastructure (NON-ROADS)	Kuilsriver: EMDC Offices	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	725,000	51,382	5
Provincial Infrastructure (NON-ROADS)	LINDELANI PLACE OF SAFETY	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,853,569	129,744	8
Provincial Infrastructure (NON-ROADS)	Laingsburg Anysberg NR Solar Geysers	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	159,917	48,000	5
Provincial Infrastructure (NON-ROADS)	Limietberg Nature Reserve Hawequas	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	125,000	10,424	4
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA PRECINT OFFICE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,000	71,935	7
Provincial Infrastructure (NON-ROADS)	MALMESBURY - SWARTLAND HOSPITAL	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	79,948	24,847	4
Provincial Infrastructure (NON-ROADS)	MCgregor:vrolijkheid nature reserve: installation	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	730,529	21,675	2
Provincial Infrastructure (NON-ROADS)	NAYANGA:SOCIAL DEVELOPMENT:ZOLANI	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	197,507	11,322	4
Provincial Infrastructure (NON-ROADS)	NYANGA:SOCIAL DEVELOPMENT :ZOLANI THUSONG CENTRE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	197,507	17,381	6
National Youth Service (NYS)	NYS Phase 9	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	15,453,440	922,845	218
Provincial Infrastructure (NON-ROADS)	OVERBERG: RIVIERSONDEREND: TYGERHOEK RESEARCH FARM	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,645,414	9,996	1
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Veterinarian Offices - Water Supply	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	201,552	81,079	5
Provincial Roads	Oudtshoorn: R/MT 506/2015 - Routine Road Maintenance on TR16/08, TR16/09	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,331,465	509,674	18
Provincial Infrastructure (NON-ROADS)	PIKETBERG TRANSPORT SATELITE OFFICE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,300,000	10,276	1
Provincial Infrastructure (NON-ROADS)	PROTEA ASSURANCE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,850,000	123,318	12
Provincial Roads	Paarl: R/MT 402/2014 - Vegetation Management on ro	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,670,186	322,781	18
Provincial Roads	Paarl: R/MT 500_2/2015 Routine Road Maintenance on	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,794,684	254,482	46
Provincial Roads	Paarl: R/MT 500_3/2015 Routine Road Maintenance on Roads in the Cape	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,759,843	1,325,761	36

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Plettenbergbay Robberg and Keurbooms NR	WC - Transport and Public Works	WC	Eden (DC4)	Bitou (WC047)	191,525	186,706	5
Provincial Infrastructure (NON-ROADS)	RIVIERSONDEREND:TYGERHOEK RESEARCH FARM: INSTALL	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,700,000	36,720	9
Provincial Infrastructure (NON-ROADS)	ROOFTOP SOLAR PV INSTALLATION FOR 9 DORP	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,000	85,130	11
Provincial Infrastructure (NON-ROADS)	ROOFTOP SOLAR PV INSTALLATIONS FOR VSSC ATHLONE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,271,940	80,834	8
Provincial Infrastructure (NON-ROADS)	RUYTERWACHT: MUSEUM SERVICES	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,637,144	59,731	13
Provincial Infrastructure (NON-ROADS)	Riviersonderend: tygerhoek: ARC stores: upgrade dr	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,989,245	14,411	1
Provincial Infrastructure (NON-ROADS)	SHADOW/TRAFFIC CENTER : GEORGE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,000	41,106	4
Provincial Infrastructure (NON-ROADS)	Sanlam Building: golden acre	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	890,000	113,041	10
Provincial Infrastructure (NON-ROADS)	Seppie Greeff Building,Outshoon	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	325,000	40,216	4
Provincial Infrastructure (NON-ROADS)	Stellenbosch: elsenburg: electrical upgrade	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	3,919,725	152,194	1
Provincial Infrastructure (NON-ROADS)	Tygerberg Disaster Management	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	380,000	50,271	4
Provincial Infrastructure (NON-ROADS)	Uniondale Kammanasie NR - Replace water pipes	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	188,527	63,538	5
Provincial Infrastructure (NON-ROADS)	WAAILHOEK SOCIAL DEVELOPMENT	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,343,943	11,373	3
Provincial Infrastructure (NON-ROADS)	caledon: overberg health district offices	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	36,480	35,496	4
Provincial Infrastructure (NON-ROADS)	elsenburg hostels	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,102,524	24,725	10
Provincial Infrastructure (NON-ROADS)	rooftop solar pv installation for alfred street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,374,000	58,105	5
Provincial Infrastructure (NON-ROADS)	stellenbosch: jonkerhoek nature reserve: replace	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	608,532	9,180	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		104.71
Department	WC - Western Cape Education Department							
Number of Projects	22					70,208,281	626,934	213
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bruckner De Villiers	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,505,000	13,566	5
Provincial Infrastructure (NON-ROADS)	CL WILMOT PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,485,000	7,548	4
Provincial Infrastructure (NON-ROADS)	DENNEGUER PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,398,692	2,693	5
Provincial Infrastructure (NON-ROADS)	EDEN FANCING LSEN -MAINTAIN SCHOOL	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,441,246	11,992	15
Provincial Infrastructure (NON-ROADS)	Heatherlands High School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,037	6,069	3
Provincial Infrastructure (NON-ROADS)	IG: CT: BFMP: WCED	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,149,000	365,390	129
Provincial Infrastructure (NON-ROADS)	Kerria PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,653,197	8,466	4
Provincial Infrastructure (NON-ROADS)	Lwazi PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,571,546	14,372	4
Provincial Infrastructure (NON-ROADS)	MASIPHUMELELE HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,255,000	6,814	2
Provincial Infrastructure (NON-ROADS)	MORESTER SS	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	9,117,113	12,138	2
Provincial Infrastructure (NON-ROADS)	MORRISDALE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	91,454	49,266	4
Provincial Infrastructure (NON-ROADS)	PAULUS JOUBERT PRIM	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	3,885,000	3,060	3
Provincial Infrastructure (NON-ROADS)	RIEBEECK VALLEI SPECIAL SCHOOL	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	6,675,000	10,710	2
Provincial Infrastructure (NON-ROADS)	Roodewal Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,255,000	7,497	7
Provincial Infrastructure (NON-ROADS)	Rusthof SS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,724,936	10,302	4
Provincial Infrastructure (NON-ROADS)	SAREPTA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,031,964	19,666	4
Provincial Infrastructure (NON-ROADS)	STRAND SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,155,000	18,786	1
Provincial Infrastructure (NON-ROADS)	Scheeperskraal SSKV Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,969,588	7,395	3
Provincial Infrastructure (NON-ROADS)	TABLE VIEW HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	85,000	22,440	2
Provincial Infrastructure (NON-ROADS)	WELLINGTON YOUTH CENTRE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	173,570	17,340	4
Provincial Infrastructure (NON-ROADS)	WELWITSCHIA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,338	2,244	4
Provincial Infrastructure (NON-ROADS)	WESKUS SPECIAL SCHOOL	WC - Western Cape Education Department	WC	West Coast (DC1)	Saldanha Bay (WC014)	4,551,598	9,180	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		225.50
Department	WC- Human Settlement							
Number of Projects	19							232,821,068
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Belhar CBD Bulk Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	31,208,998	7,256,278	69
Provincial Infrastructure (NON-ROADS)	Blue Downs Military Veterans 75 units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,345,776	1,094,905	18
Provincial Infrastructure (NON-ROADS)	Boundary Wall Boystown	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,270,299	400,771	5
Provincial Infrastructure (NON-ROADS)	Boys Town Bulk Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,404,740	487,943	5
Provincial Infrastructure (NON-ROADS)	Crossroads Boys Town 1392 UISP	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,010,810	11,883,530	94
Provincial Infrastructure (NON-ROADS)	Delft Symphony Precincts3A 485 Housing Units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	797,004	797,004	5
Provincial Infrastructure (NON-ROADS)	Delft Symphony Precincts7 505 BNG UNITS	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,255,857	8,249,202	81
Provincial Infrastructure (NON-ROADS)	Eerste River Our Pride 211 Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,031,752	119,415	11
Provincial Infrastructure (NON-ROADS)	Forest Village Ph 1: 44 Sites, 122 FLISP, 995 T/S BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,343,621	1,144,994	38
Provincial Infrastructure (NON-ROADS)	Forest Village: Bulk Services Phase 1	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,806,501	4,396,443	14
Provincial Infrastructure (NON-ROADS)	Joe Slovo: Phase 3 UISP 2886, Stage 4 T/S	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,227,683	1,879,448	17
Provincial Infrastructure (NON-ROADS)	Mfuleni : Bardale Ph2: 2000-78 PHP (BT)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,935,748	3,116,560	15
Provincial Infrastructure (NON-ROADS)	Mfuleni Bardale Ph 2 :2000 78 PHP(LC)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,145,556	3,874,296	12
Provincial Infrastructure (NON-ROADS)	Mfuleni Bardale Ph2 2000 78 PHP (VHPH)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,441,733	2,965,157	19
Provincial Infrastructure (NON-ROADS)	Mfuleni Bardale Ph2: 2000 78 PHP (NS)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,957,329	1,185,287	18
Provincial Infrastructure (NON-ROADS)	Mfuleni: Bardale Ph2: 2000- 78 PHP (CSD)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,199,242	3,387,025	41
Provincial Infrastructure (NON-ROADS)	Mfuleni: Bardale: Ph2: 2000 - 78 PHP (CCEC)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,348,929	4,895,241	6
Provincial Infrastructure (NON-ROADS)	Mfuleni: Bardale: Ph2: 2000 78 A	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,600,011	2,948,475	4
Provincial Infrastructure (NON-ROADS)	NUWE BEGIN FLSP FOUNTAINHEAD	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	489,477	102,799	43

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		259.00
Department	WC-Health							
Number of Projects	17					94,858,409	2,157,861	159
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	CAPE TOWN: DISTRICT SIX	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	44,102,852	379,337	26
Provincial Infrastructure (NON-ROADS)	CLAINWILLIAMS CLINIC	WC-Health	WC	West Coast (DC1)	Swartland (WC015)	1,618,933	16,284	11
Provincial Infrastructure (NON-ROADS)	CROSSROADS CDC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,040,486	35,190	3
Provincial Infrastructure (NON-ROADS)	DELFT CHC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	627,114	278,052	12
Provincial Infrastructure (NON-ROADS)	HERMANUS NURSES HOME	WC-Health	WC	Overberg (DC3)	Overstrand (WC032)	730,744	34,323	8
Provincial Infrastructure (NON-ROADS)	HERMANUS- ONRUS RIVER CLINIC	WC-Health	WC	Overberg (DC3)	Overstrand (WC032)	499,361	26,001	9
Provincial Infrastructure (NON-ROADS)	KALBASKRAAL CLINIC	WC-Health	WC	West Coast (DC1)	Swartland (WC015)	785,409	38,368	12
Provincial Infrastructure (NON-ROADS)	KARL BREMER	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,842,125	117,260	3
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,111,742	16,575	3
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,193,637	57,477	8
Provincial Infrastructure (NON-ROADS)	NAPIER NEW CLINIC	WC-Health	WC	Overberg (DC3)	Cape Agulhas (WC033)	10,329,667	120,258	7
Provincial Infrastructure (NON-ROADS)	Parrow: Tygerberg Hospital	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,211,459	51,091	6
Provincial Infrastructure (NON-ROADS)	RETREAT- DP MARAIS TB HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	623,700	23,460	6
Provincial Infrastructure (NON-ROADS)	STANFORD EMS	WC-Health	WC	Overberg (DC3)	Overstrand (WC032)	330,175	32,232	4
Provincial Infrastructure (NON-ROADS)	TYGERBERG HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,542,854	892,364	32
Provincial Infrastructure (NON-ROADS)	VALKENBERG HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,825,000	14,293	6
Provincial Infrastructure (NON-ROADS)	VAN RHYNSDORP CLINIC	WC-Health	WC	West Coast (DC1)	Matzikama (WC011)	1,443,148	25,296	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		85.00
Department	Nat Dept of Public Works							
Number of Projects	74					143,691,030	15,763,078	11,424
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
NPO Programme	Are Ikemeleng youth woman Health Development	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,146,600	117,335	101
NPO Programme	Asakhikusasa Youth and Women Development	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	687,960	89,866	53
NPO Programme	Bangwanate Disabled Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,669,120	376,832	312
NPO Programme	Bophelong Home Based Care and HIV Peers	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,719,900	209,020	145
NPO Programme	Buhlebesizwe HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	573,300	70,420	48
NPO Programme	Community Orphanage Centre And Shelter	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,146,600	173,600	97
NPO Programme	Easthigh College of Excellence	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,879,600	836,780	396
NPO Programme	Ecolink	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,866,500	259,210	138
NPO Programme	Ekuthuleni Multi Purpose Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	573,300	75,880	50
NPO Programme	Elim Hlanganani Society For The Care of the Aged	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	1,146,600	117,590	98
NPO Programme	Esididini Community Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,146,600	151,760	96
NPO Programme	Far North Youth Development Initiative	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	5,733,000	588,800	486
NPO Programme	Ga Mokaba Reading Room	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,146,600	112,915	94
NPO Programme	Golang Kulani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,439,800	349,030	286
NPO Programme	Guernsey (Casket) Farmers Support Project	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	1,719,900	176,640	149
NPO Programme	Gundo Community Development	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	2,293,200	235,350	197
NPO Programme	Hluvukani HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	458,640	59,517	37
NPO Programme	Homu Minceka White Project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,439,800	353,280	292
NPO Programme	Hosana Church	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,031,940	107,100	83
NPO Programme	Impilo Community Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	802,620	106,232	67
NPO Programme	Intuthuko yesizwe	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,866,500	293,550	243
NPO Programme	Isiphephelo HBC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,605,240	212,464	122
NPO Programme	Ithuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	573,300	71,120	46
NPO Programme	JSM Community Project	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,146,600	116,060	88

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
NPO Programme	Jeppes Reef HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,146,600	151,760	97
NPO Programme	Jerusalem Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,945,880	298,283	261
NPO Programme	Kgobokoane Youth On AIDS	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,146,600	116,060	100
NPO Programme	Kgwana Community Centre	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,719,900	176,640	148
NPO Programme	Laapeng Foundation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	343,980	45,528	27
NPO Programme	Lethithemba Foundation	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	1,719,900	205,030	127
NPO Programme	Lethukukhanya Crisis And Developoment Centre	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	687,960	104,160	54
NPO Programme	Life Orientation Home Base Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,146,600	117,080	100
NPO Programme	Magwedzha Home Based Care	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	1,146,600	117,760	93
NPO Programme	Makhuduthamaga Umbrella	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,293,200	235,520	195
NPO Programme	Makotse Womens Club	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,866,500	293,550	227
NPO Programme	Mamokwale Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,146,600	117,420	95
NPO Programme	Masakane ECDC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	917,280	85,708	44
NPO Programme	Masisizane Community Project	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,146,600	151,760	92
NPO Programme	Maskey Health Services	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	917,280	119,283	79
NPO Programme	Masoyi HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,146,600	117,810	95
NPO Programme	Matangari Home of Relief Centre	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,586,400	471,040	398
NPO Programme	Mhinga Orphans and Valnorable Children	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	3,439,800	353,280	295
NPO Programme	Mieheleketi Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,522,520	307,156	212
NPO Programme	New Phillipian Church of Southern Africa	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	104,160	58
NPO Programme	Nkomazi Community Advice Office	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	458,640	45,220	36
NPO Programme	Nquthu Aids Commitee	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,146,600	173,345	98
NPO Programme	Ntataise Lowveld Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,031,940	136,584	89
NPO Programme	Owuthando Lwethu Educare Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	80,346	51
NPO Programme	Pfuxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,439,800	347,160	268
NPO Programme	Phela O Phedishe Health and Welfare Care Group	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	5,733,000	588,800	493
NPO Programme	Pholoshong Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,146,600	115,805	95

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
NPO Programme	Phutaditshaba Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,293,200	222,005	197
NPO Programme	Ragibang Development Forum	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	6,306,300	647,510	542
NPO Programme	Regeneration Of the Lost Generation Organisation	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	9,172,800	893,545	534
NPO Programme	Silawa Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,866,500	294,400	248
NPO Programme	Siyenza Community Based Rehabilitation Centre	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	687,960	104,160	59
NPO Programme	Sizabonke Development Association	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	687,960	104,160	57
NPO Programme	South African Active Disabled Peoples Association	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,127,760	544,891	344
NPO Programme	Sthembumusa HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	458,640	59,500	47
NPO Programme	Tafelkop Lesedi HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,146,600	117,760	97
NPO Programme	Thandisizwe Mbuzini HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	458,640	60,704	39
NPO Programme	Thembehlele HCBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	573,300	74,690	42
NPO Programme	Thukakgaladi Intergrated	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,522,520	258,222	211
NPO Programme	Thuthuka Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	917,280	120,218	79
NPO Programme	Thuthukisa Abantulayo Community Development Organi	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,146,600	173,600	91
NPO Programme	Tiangmaatla Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,866,500	289,215	238
NPO Programme	Tiyimiseleni HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,293,200	222,600	109
NPO Programme	Tjiane Drouping Centre	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,719,900	170,605	142
NPO Programme	Tlangelani Community Development Agency	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,866,500	294,400	238
NPO Programme	Umusawakhe Family Care and Crisis Centre	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	687,960	104,160	59
NPO Programme	Usizo Oluhle Disabled Activity	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	573,300	75,880	50
NPO Programme	Wisani CHBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,605,240	212,464	138
NPO Programme	Youth For Survival	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	573,300	75,880	46
NPO Programme	Zwoitwa Community Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	2,006,550	205,910	166

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.92
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					1,009,400		164,336
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG Prefix Cleaning and maintenance of Dimbaza CBD	EC - Co-op Governance and Traditional Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	478,240	76,468	52
Waste Management	IG Prefix cleaning and maintenance of Cofimvaba CB	EC - Co-op Governance and Traditional Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	531,160	87,868	57

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		84.99
Department	EC - Economic Development and Environmental Affairs							
Number of Projects	2					3,775,000		409,037
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	LAPESI ERADICATION	EC - Economic Development and Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,975,000	324,365	181
Waste Management	Tsolo Transfer Station	EC - Economic Development and Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,800,000	84,672	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.14
Department	EC - Roads and Public Works					18,717,553	3,425,632	
Number of Projects	6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Amathole House Hold Contractor EAC	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,000,000	47,708	31
Parks and Beautification	Garden Maintenance	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	69,131	18
Parks and Beautification	Household BCMM-EAC	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,000,000	1,224,847	701
Parks and Beautification	IG/CHRIS HANI EAC	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	11,894,509	1,730,918	1,016
Parks and Beautification	IG/Household Contractors Environment NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	480,801	196,827	81
Parks and Beautification	IG/Household Contractors Environment SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	342,243	156,200	53

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.79
Department	EC - Rural Development and Agrarian Reform							
Number of Projects	5					18,567,646	259,564	61
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/CHEVY CHASE LANDCARE	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,019,515	32,380	7
Sustainable Land Based Livelihoods	IG/Khiba Eradication of Harrisia Martinii	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,505,291	56,909	25
Parks and Beautification	IG/MQWANGQWENI FENCING SCHEME	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	650,000	18,980	3
Sustainable Land Based Livelihoods	IG/NKONZO LANDCARE PROJECT	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	13,242,840	125,930	22
Sustainable Land Based Livelihoods	ZIMBANE LAND AND CARE	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	150,000	25,365	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		135.00
Department	FS - Agriculture and Rural development							
Number of Projects	1					24,256,000		29,160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Glen Upgrading	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	24,256,000	29,160	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.00
Department	FS - Police, Roads and Transport							
Number of Projects	1					8,000,000		86,940
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Contractor Development	Grass Cutting	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	8,000,000	86,940	42

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.13
Department	FS - Public Works and Infrastructure							
Number of Projects	2					19,900,000		5,065,998
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Public Works Cleaning and Greening Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	10,900,000	3,739,374	1,254
Waste Management	Public Works Community Work Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	9,000,000	1,326,624	575

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.82
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	1					2,000,000		10,370
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Greening and Gardening Services	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,000,000	10,370	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.74
Department	GP - Agriculture and Rural Development							
Number of Projects	9					17,059,324	1,967,377	312
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Community Based Plant Production	GP - Agriculture and Rural Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,567,876	546,800	59
Sustainable Land Based Livelihoods	Faranani Conservation Agriculture Project	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,185,390	103,816	12
Sustainable Land Based Livelihoods	Fochville Alien Vegetation Removal Project	GP - Agriculture and Rural Development	GP	West Rand (DC48)	Merafong City (GT484)	902,545	116,941	23
Sustainable Land Based Livelihoods	IG/Kaalfontein Alien Vegetation Eradication Projec	GP - Agriculture and Rural Development	GP	West Rand (DC48)	Mogale City (GT481)	3,456,574	205,359	40
Sustainable Land Based Livelihoods	LandCare Schools-Water and Soil Conservation	GP - Agriculture and Rural Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,400,000	172,272	35
Sustainable Land Based Livelihoods	Nooitgedacht Alien Vegetation Project	GP - Agriculture and Rural Development	GP	Sedibeng (DC42)	Lesedi (GT423)	1,960,017	258,226	52
Sustainable Land Based Livelihoods	Poortjie Alien Invader Plant Removal Project	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,505,427	205,561	40
Sustainable Land Based Livelihoods	Rust de Winter Working on Fire Project	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	218,556	25
Sustainable Land Based Livelihoods	Tweefontein Alien Eradication Project	GP - Agriculture and Rural Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,081,496	139,846	26

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	GP - Co-operative Governance and Traditional Affairs							
Number of Projects	1					750,000	49,300	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Street Cleaning and litter Picking	GP - Co-operative Governance and Traditional Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	750,000	49,300	29

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.02
Department	KZN - Agriculture and Rural Development							
Number of Projects	12					12,427,000	1,733,573	372
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Born Green Landcare project-CG	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	543,700	100,187	20
Sustainable Land Based Livelihoods	CG-MBHUDULA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,271,000	161,001	39
Sustainable Land Based Livelihoods	EKUHLENGENI LANDCARE PROJECT/CG	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	970,000	137,487	27
Sustainable Land Based Livelihoods	IG-MKHEPHU LANDCARE	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Nongoma (KZN265)	976,000	163,779	30
Sustainable Land Based Livelihoods	Jabavu Landcare project-CG	KZN - Agriculture and Rural Development	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,957,400	245,207	58
Sustainable Land Based Livelihoods	KWA FODO LANDCARE PROJECT-CG	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	uMuziwabantu (KZN214)	795,000	136,945	25
Sustainable Land Based Livelihoods	MAWANA LANDCARE PROJECT-IG	KZN - Agriculture and Rural Development	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	732,000	96,310	23
Sustainable Land Based Livelihoods	MPUNGAMLILO LANDCARE PROJECT-IG	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	995,600	149,577	29
Sustainable Land Based Livelihoods	Mlozana Landcare Project-CG	KZN - Agriculture and Rural Development	KN	Ugu	Ray Nkonyeni (KZN216)	965,000	134,119	30
Sustainable Land Based Livelihoods	Siyabonga Landcare Project-IG	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	984,700	133,029	29
Sustainable Land Based Livelihoods	ZIBANDLELA LANDCARE PROJECT-IG	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	943,600	131,230	30
Sustainable Land Based Livelihoods	Zizameleni Landcare Project-CG	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,293,000	144,701	32

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.27
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	9					24,233,140		5,171,440
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cathedral Peak Outgrowers	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	7,700,000	1,282,277	156
Tourism and Creative Industries	IG/Festival of Beads	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu	Umdoni (KZN212)	1,400,000	467,098	63
Tourism and Creative Industries	IG/Festival of Beads uMgungundlovu DM	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,540,294	360,751	79
Tourism and Creative Industries	IG/Mandeni Beads Co-operativrs	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	Amajuba (DC25) - All or some local municipalities	3,000,000	479,361	50
Sustainable Land Based Livelihoods	IG/Uthukela Amakhosi Rural Development Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	878,846	327,981	34
Waste Management	IG/Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,414,000	343,904	93
Sustainable Land Based Livelihoods	Norh Coast Vineyards and Cooperative Center	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	2,300,000	300,000	44
Waste Management	Waste Management	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,000,000	842,123	189
Waste Management	Waste Management Mtubatuba	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	3,000,000	767,944	174

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.35
Department	LP - Agriculture							
Number of Projects	21					14,129,035	2,514,161	808
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alldays Aartappels (Pty) Ltd	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	1,739,200	395,600	100
Sustainable Land Based Livelihoods	Bathuseng Community Centre	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	75,700	6,069	5
Sustainable Land Based Livelihoods	Dimani Cash crop and farming cooperative	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	242,880	112,028	34
Sustainable Land Based Livelihoods	Ekemeng Basadi LandCare	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	135,000	33,652	8
Sustainable Land Based Livelihoods	JJ Koto Farming	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	78,268	18,071	12
Sustainable Land Based Livelihoods	Kaalbult Farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	1,027,530	148,342	48
Sustainable Land Based Livelihoods	Madzivhandila College Clean and Bush Eradication	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	1,100,000	143,011	44
Sustainable Land Based Livelihoods	Makima Agricultuaral Co-operative	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	93,755	18,785	13
Sustainable Land Based Livelihoods	Maribe Agric Primary co-op	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	212,000	47,395	14
Sustainable Land Based Livelihoods	Masoga Teffu Farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	90,360	61,180	17
Sustainable Land Based Livelihoods	Morebene Timber Growers Top Six	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	191,440	82,524	26
Sustainable Land Based Livelihoods	Niani Soil Conservation Project	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	356,000	116,358	30
Sustainable Land Based Livelihoods	Pheteco Irrigation Scheme	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	85,000	37,891	10
Sustainable Land Based Livelihoods	Selamolela	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	96,432	23,736	6
Sustainable Land Based Livelihoods	Swara o tiise Molemi Agric Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	288,940	29,131	28
Sustainable Land Based Livelihoods	Tlou Farming cc	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	170,880	63,296	16
Sustainable Land Based Livelihoods	Tompi Seleka Fencing Project	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	164,520	138,475	48
Sustainable Land Based Livelihoods	Tsela Trading	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	97,000	89,000	87
Sustainable Land Based Livelihoods	Tshotshetsa Lerotse Primary co-op	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	228,300	25,337	18
Sustainable Land Based Livelihoods	Vhugala River Queen Agricultural co-op	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	452,080	42,214	12
Sustainable Land Based Livelihoods	Zebediela Citrus	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	7,203,750	882,066	232

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.04
Department	LP - Economic Dev, Env and Tourism							
Number of Projects	25					14,445,506	2,124,349	397
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Doordraain Nature Reserve	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	136,000	55,284	15
Sustainable Land Based Livelihoods	E.P.W.P (B.I.M.S)	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	126,700	29,580	2
Parks and Beautification	IG/Atherstone NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Thabazimbi (LIM361)	374,000	61,149	11
Parks and Beautification	IG/Blouberg Road Maintenance and Bush Clearing	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	935,000	92,677	25
Parks and Beautification	IG/Dnyala NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Lephalale (LIM362)	578,600	59,690	14
Parks and Beautification	IG/Hans Merensky NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	374,000	17,952	9
Parks and Beautification	IG/Head Office Data Captures	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	1,085,976	76,506	10
Parks and Beautification	IG/Lekgalameetse NR Fencing Project	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Maruleng (LIM335)	1,122,000	173,461	30
Parks and Beautification	IG/Letaba Ranch NR	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	748,000	107,936	20
Parks and Beautification	IG/Mafeke Fence Maintenance and Patrol	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	561,000	72,593	15
Parks and Beautification	IG/Makapan Heritage Site Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	607,200	73,379	12
Parks and Beautification	IG/Makuya NR Infrastructure Maintenance	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	1,122,000	194,443	30
Parks and Beautification	IG/Maleboho NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Blouberg (LIM351)	528,000	35,343	19
Parks and Beautification	IG/Manombe NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	561,000	98,175	15
Parks and Beautification	IG/Modjadjie NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	561,000	57,671	14
Parks and Beautification	IG/Moletjie NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn	Polokwane (LIM354)	561,000	63,281	15
Parks and Beautification	IG/Nzhelele Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	478,830	68,105	10
Sustainable Land Based Livelihoods	IG/Rust de Winter NR	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Bela Bela (LIM366)	374,000	61,485	10
Parks and Beautification	IG/Turfloop Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	475,200	78,091	12
Parks and Beautification	IG/Wolkberg NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	1,122,000	178,398	30
Sustainable Land Based Livelihoods	Letaba Ranch INFR	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,000,000	166,699	21
Sustainable Land Based Livelihoods	Makuya INFR	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	350,000	101,837	19
Parks and Beautification	Mphephu nature reserve	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	144,000	89,658	14
Parks and Beautification	Musina NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Musina (LIM341)	374,000	16,157	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Nwanedi Nature Reserve	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	146,000	94,799	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	LP - Education							
Number of Projects	1					2,000,000		189,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG-Edu-Cluster Beautification	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	189,200	85

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		127.47
Department	MP - Agriculture, Rural Development, Land and Environmental Affairs							
Number of Projects	19					15,385,280	3,375,180	434
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	F-40 MATHLOMOBE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	480,000	21,420	12
Sustainable Land Based Livelihoods	F-40 YFIP/ALLANDALE/BBR	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	432,000	94,656	20
Sustainable Land Based Livelihoods	F-40 YFIP/BOSCHFONTEIN	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	240,000	49,242	8
Sustainable Land Based Livelihoods	F-40 YFIP/KWAAGAFONTEIN	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	240,000	43,920	8
Sustainable Land Based Livelihoods	F-40 YFIP/MASHISHING YOUTH /T-CHWEU	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	216,000	43,920	7
Sustainable Land Based Livelihoods	F-40 YFIP/ORGAISED YOUTH /T-CHWEU	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	216,500	43,920	8
Sustainable Land Based Livelihoods	F-40 YFIP/REKAOFELA-MSUK	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	240,000	38,430	7
Sustainable Land Based Livelihoods	F-40 YFIP/SIYAPHAMBILI/MKHO	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	288,000	48,400	11
Sustainable Land Based Livelihoods	F-40 YFIP/UMJINDI/MBO	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	408,000	52,228	12
Sustainable Land Based Livelihoods	F-40 YFIP/ZOEKNOG/BBR	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	336,000	66,816	16
Sustainable Land Based Livelihoods	F-40YFIP/ELANDSPRUIT/ST	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	408,000	42,108	11
Sustainable Land Based Livelihoods	F-40YFIP/IKUSASA la BASHA/CALM	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	240,000	59,400	9
Sustainable Land Based Livelihoods	F-40YFIP/ITJETJO-VK	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Victor Khanye (MP311)	192,000	41,238	8
Sustainable Land Based Livelihoods	G-S AGRI HUB	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	373,000	56,000	10
Sustainable Land Based Livelihoods	IG ANIMAL HEALTH ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,161,600	289,520	20
Sustainable Land Based Livelihoods	IG ENVIRONMETAL ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	1,644,500	379,500	42
Sustainable Land Based Livelihoods	IG FISH AND VEGETABLE PROJECT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	2,631,200	626,890	77
Sustainable Land Based Livelihoods	IG NURSERY AND VEGETABLE GARDEN ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,550,240	628,320	96
Sustainable Land Based Livelihoods	IG PROGRAMME DATA CAPTURES	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	3,088,240	749,252	52

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	MP - Culture, SportsandRecreation							
Number of Projects	1					2,000,000		228,330
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	MY VILLAGE MY ART DCSR	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,000,000	228,330	43

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.71
Department	MP - Department of Co-Operative Governance and Traditional Affairs							
Number of Projects	3							3,112,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Youth Waste Management	MP - Department of Co-Operative Governance and...	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	750,000	123,640	24
Waste Management	IG/Youth Waste Management	MP - Department of Co-Operative Governance and...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,045,000	234,000	50
Waste Management	IG/Youth Waste Management	MP - Department of Co-Operative Governance and...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,317,000	144,000	48

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		147.43
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	3					1,791,736		407,557
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Services at Riverside Government Complex	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	868,098	183,653	32
Sustainable Land Based Livelihoods	Siphoselizwe Trading Enterprises	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	726,298	107,294	18
Waste Management	Waste Management Pest Control	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	197,340	116,610	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.37
Department	MP - EconomicDevelopmentandTourism							
Number of Projects	21					3,490,950	489,702	137
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Barberton Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	106,818	7,726	5
Parks and Beautification	HEAD OFFICE GARDENERS	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	65,084	12,544	3
Parks and Beautification	IG/Andover Infrastructure Maintanance	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	85,454	6,181	4
Parks and Beautification	IG/Blyde infrustructure maintanance	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	230,252	16,655	10
Parks and Beautification	IG/Bushbuckridge Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	85,454	5,818	4
Parks and Beautification	IG/HEAD OFFICE INFRASTRUCTURE PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	400,677	26,805	14
Sustainable Land Based Livelihoods	IG/Kabokweni Cleaning	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	190,000	37,400	8
Parks and Beautification	IG/Loskop Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	170,909	12,181	8
Parks and Beautification	IG/Lydenburg Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	85,454	6,181	4
Parks and Beautification	IG/MAHUSHE SHONGWE	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	85,454	8,363	4
Parks and Beautification	IG/Mabusa Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	106,818	5,363	5
Parks and Beautification	IG/Manyeleti Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	238,561	17,256	10
Parks and Beautification	IG/Mdala Nature reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	106,181	7,726	5
Parks and Beautification	IG/Mthethomusha Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	85,454	3,818	3
Parks and Beautification	IG/Ohrigstad Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	85,454	14,544	4
Parks and Beautification	IG/SS Skhosana Nature Reserve Infrustructure Upgrade	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	128,181	9,272	6
Tourism and Creative Industries	MTPA TOURISM INTERNS	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	766,578	94,840	18
Tourism and Creative Industries	Mega Internship Project	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	190,441	177,394	9
Parks and Beautification	Mkhombo Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	106,818	7,272	5
Parks and Beautification	Sterkspruit Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	85,454	6,181	4
Parks and Beautification	Verloren Vallei Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	85,454	6,181	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		177.55
Department	NAT - Agriculture, Forestry and Fisheries							
Number of Projects	5					24,934,382		3,324,552
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Coastal Management	Amagagashintsho Development Project	NAT - Agriculture, Forestry and Fisheries	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	11,153,774	1,496,550	88
Coastal Management	Hamburg Aquaculture Project	NAT - Agriculture, Forestry and Fisheries	EC	Amathole (DC12)	Ngqushwa (EC126)	2,907,728	236,051	20
Sustainable Land Based Livelihoods	KZN - Kwambonambi	NAT - Agriculture, Forestry and Fisheries	KN	All metros and districts in KN province	All local municipalities in KN province	4,223,061	976,111	124
Sustainable Land Based Livelihoods	Katberg	NAT - Agriculture, Forestry and Fisheries	EC	All metros and districts in EC province	All local municipalities in EC province	2,500,000	534,315	44
Sustainable Land Based Livelihoods	LP-Voorspoed Plantation	NAT - Agriculture, Forestry and Fisheries	LP	All metros and districts in LP province	All local municipalities in LP province	4,149,819	81,524	29

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		118.75
Department	NAT - Environmental Affairs							
Number of Projects	306					726,279,330	139,996,389	12,894
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Molteno	NAT - Environmental Affairs	EC	Chris Hani	Enoch Mgijima (EC139)	1,184,080	246,642	21
Parks and Beautification	D NYALA NATURE RESERVE	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	21,611,603	1,319,652	142
Parks and Beautification	EC - BUFFELSPRUIT NATURE RESERVE REVITALISATION	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	4,810,775	1,686,356	119
Parks and Beautification	EC - Ingquza Hill municipality (GOMS)	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	10,200,000	1,498,548	206
Waste Management	EC - KSD Waste Disposal Project	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	11,860,000	4,681,412	265
Parks and Beautification	EC - Mthatha DamTourismCentreand Recreation Phase	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,275,099	215,303	12
Parks and Beautification	EC - SENQU COMMUNITY PARKS	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Senqu (EC142)	5,374,001	611,999	70
Parks and Beautification	EC - Thina Falls Resort	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	7,620,618	4,102,865	194
Waste Management	EC / ALEXANDRIA MATERIAL RECOVERY FACILITIES	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	3,699,876	1,676,565	104
Waste Management	EC- Batho baKopane Composting	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	3,180,755	1,202,207	75
Parks and Beautification	EC- Buffalo City GMC 2015	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,419,859	697,736	84
Coastal Management	EC- Wftc Grootbos River to Van Stadens River (15/1)	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	6,000,000	729,843	105
Waste Management	EC- Working for the coast Mbashe River to Manteku	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,090,073	1,359,543	111
Waste Management	EC-Aberdeen waste disposal aber 2013	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	5,219,020	583,704	89
Parks and Beautification	EC-Mthamvuna Nature Reserve	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	788,675	747,335	132
Coastal Management	EC-WFTC GREAT KEI TO MBHASHE RIVER (15/18)	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	4,200,000	826,937	76
Coastal Management	EC-Wftc Addo Elephant National Park Woody Cape Sec	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	5,458,373	780,355	105
Coastal Management	EC-WftC Garden Route National Park-Tsitsikamma Sec	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	3,825,639	578,886	62
Coastal Management	EC-WftC Manteku River to Mthamvuna River Project 2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	3,698,967	1,163,959	89
Coastal Management	EC-Wftc Fish River to Great Kei River 15/18	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	10,136,907	926,005	112
Coastal Management	EC-Wftc Van Stadens River to Sundays River (15/18)	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,045,774	992,918	83
Coastal Management	Ec-WFTC Bushmans River-Fish River 15/18	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	1,897,202	302,872	64
Waste Management	FS ILLEGAL DUMPING AND ESTABLISHMENT OF LANDFILL S	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	13,897,013	1,743,966	83
Waste Management	FS REHABILITATION OF LANDFILL SITE	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,359,584	1,969,043	124

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	FS UPGRADE FOR ACCESS ROAD TO SENTINEL HIKING TRAI	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	15,073,281	20,851	4
Waste Management	FS- Establishment of New Landfill site in Qwaqwa	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	12,694,442	2,425,258	125
Parks and Beautification	FS-QWAQWA ENVIRONMENTAL EDUCATION CENTRE	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,065,508	834,990	134
Waste Management	FS-Renovation of Bethulie Landfill Site	NAT - Environmental Affairs	FS	Xhariep (DC16)	Kopanong (FS162)	4,615,736	1,458,328	94
Sustainable Land Based Livelihoods	GP - FEMp Bettys Trading 1924 (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	105,600	16,600	8
Sustainable Land Based Livelihoods	GP - FEMp Call Master Enterprise (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	105,600	12,200	6
Sustainable Land Based Livelihoods	GP - FEMp Javas Telecommunications (Pty) Ltd	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	79,200	11,700	6
Sustainable Land Based Livelihoods	GP - FEMp Moremi Technical Services (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	105,600	16,800	8
Sustainable Land Based Livelihoods	GP - FEMp Mzanzi Broad Band (Pty) Ltd	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	79,200	12,600	6
Waste Management	GP - GARANKUWA BUY BACK CENTRE	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,323,934	552,179	117
Waste Management	GP-City of Johannesburg Greenest Municipality Comp	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,500,000	81,358	72
Sustainable Land Based Livelihoods	GP-FEMp UPD 004 (Pty) Ltd	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	79,200	3,700	2
Waste Management	GP-Youth Jobs in Waste	NAT - Environmental Affairs	GP	West Rand	Rand West City (GT485)	10,187,076	2,703,677	488
Waste Management	Implementation of Phase 2 of the Humberdale Landfi	NAT - Environmental Affairs	KN	Ugu (DC21)	Umdoni (KZN212)	8,109,313	2,415,475	116
Parks and Beautification	KZN - MAYIBUYE GAME RESERVE FENCING	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	7,570,635	1,481,567	75
Waste Management	KZN - OKHAHLAMBA MUNICIPAL LANDFILL SITE	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	13,371,417	3,236,634	80
Coastal Management	KZN - WFTC Umthamvuna river to Mahlongwa river (15	NAT - Environmental Affairs	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	5,234,000	1,196,305	93
Coastal Management	KZN Umfolozi to Kosi bay 15/18	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	7,837,021	1,222,758	138
Parks and Beautification	KZN Umhlathuze GMC	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,741,703	1,553,905	59
Waste Management	KZN Umvoti Landfill Site	NAT - Environmental Affairs	KN	Umqazi (DC24)	Umvoti (KZN245)	8,025,843	224,020	4
Coastal Management	KZN-WFTC aMatikulu River to Umfolozi River 15/18	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	5,252,133	942,404	71
Coastal Management	KZN-WFTC-TONGAAT RIVER TO MATIKULU RIVER(15/18)	NAT - Environmental Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	5,076,802	666,895	47
Coastal Management	Kzn - Wftc Mahlongwa to Tongaat River	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	8,286,373	1,255,363	83
Parks and Beautification	LP - Balepye Game Reserve	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	6,888,855	1,181,476	109
Parks and Beautification	LP - Masebe Nature Reserve	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	22,207,906	2,320,212	272
Waste Management	LP-Penge Asbestos Remediation Project	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,888,707	430,375	50
Waste Management	LP-Solid Waste Management In Greater Mokopane	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	5,181,646	3,918,074	181

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	LP-The Development of a Recreational Park Molepo Da	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	3,271,431	825,997	133
Waste Management	LP-Youth Jobs in Waste	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	11,887,943	1,076,654	382
Parks and Beautification	MP Loskop Dam Nature Reserve infrastructure Upgrad	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	13,117,821	2,508,352	211
Waste Management	MP- Govan Mbeki Buy Back Centre	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,565,115	1,374,935	75
Parks and Beautification	MP-Greening of open Space and Management (Umjindi)	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	2,690,822	182,132	20
Parks and Beautification	MP-MAHUSHE SHONGWE COMMUNITY FACILITY UPGRADE	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	14,779,478	557,714	143
Parks and Beautification	MP-Manyeleti Nature Reserve Infrastructure Project	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	18,223,483	2,284,487	282
Coastal Management	NC - WftC Namaqua National Park (16/18)	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	8,234,347	1,475,861	79
Coastal Management	NC - Wftc Alex, Port Nolloth and Hondeklip bay (15)	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	3,374,577	699,675	61
Waste Management	NC Joe Morolong Waste Management Project	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	14,696,999	2,703,358	169
Sustainable Land Based Livelihoods	NRM Abebailey	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	938,532	274,473	25
Sustainable Land Based Livelihoods	NRM Addo - WOF Base	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	1,353,234	250,988	24
Sustainable Land Based Livelihoods	NRM Baviaanskloof	NAT - Environmental Affairs	EC	Sarah Baartman	Dr Beyers Naude (EC101)	1,014,925	221,419	23
Sustainable Land Based Livelihoods	NRM Bergville	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,156,765	233,874	25
Sustainable Land Based Livelihoods	NRM Bloemhof	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	687,895	250,298	27
Sustainable Land Based Livelihoods	NRM Brandfort	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,435,600	248,100	28
Sustainable Land Based Livelihoods	NRM CEDERVILLE	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,071,310	202,507	26
Sustainable Land Based Livelihoods	NRM Carltonville	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	899,426	269,948	23
Sustainable Land Based Livelihoods	NRM Castello	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	636,145	244,411	26
Sustainable Land Based Livelihoods	NRM Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,466,003	279,445	25
Sustainable Land Based Livelihoods	NRM Cathedral Peak	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,156,765	281,051	25
Sustainable Land Based Livelihoods	NRM De Wildt	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	899,427	274,872	24
Sustainable Land Based Livelihoods	NRM Eastern Cape	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	338,308	109,435	6
Sustainable Land Based Livelihoods	NRM Elliot	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,014,925	201,693	19
Sustainable Land Based Livelihoods	NRM FS VREDE	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,276,089	314,745	24
Sustainable Land Based Livelihoods	NRM Free State	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	638,044	201,353	12
Sustainable Land Based Livelihoods	NRM GP Mdala	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	860,321	253,744	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Gauteng	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	273,738	123,806	7
Sustainable Land Based Livelihoods	NRM Golden Gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,382,429	344,529	27
Sustainable Land Based Livelihoods	NRM HAT EC Special Project Lusikisiki 2	NAT - Environmental Affairs	EC	Amathole (DC12)	Ngqushwa (EC126)	708,178	48,504	13
Sustainable Land Based Livelihoods	NRM HIGHVELD	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	420,040	281,176	29
Sustainable Land Based Livelihoods	NRM Heidelberg	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	977,638	288,030	27
Sustainable Land Based Livelihoods	NRM Heilbron	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,382,430	337,585	26
Sustainable Land Based Livelihoods	NRM Hogsback	NAT - Environmental Affairs	EC	Amathole	Raymond Mhlaba (EC129)	1,184,080	240,448	21
Sustainable Land Based Livelihoods	NRM J S Moroka	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	977,638	274,053	25
Sustainable Land Based Livelihoods	NRM KZN Dispatchers	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	138,812	94,184	4
Sustainable Land Based Livelihoods	NRM Karkloof	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,017,953	248,686	26
Sustainable Land Based Livelihoods	NRM Krom Rivier	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	1,071,310	209,253	23
Sustainable Land Based Livelihoods	NRM LIMP AGANANG	NAT - Environmental Affairs	LP	Capricorn	Molemole (LIM353)	1,299,247	225,929	27
Sustainable Land Based Livelihoods	NRM LIMP Ga-Seleka	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	371,213	68,539	9
Sustainable Land Based Livelihoods	NRM LIMP Leseding	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,160,042	225,033	25
Sustainable Land Based Livelihoods	NRM LIMP Limpopo	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	92,803	28,513	2
Sustainable Land Based Livelihoods	NRM LIMP Makhado	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	1,392,050	283,335	33
Sustainable Land Based Livelihoods	NRM LIMP MoleMole	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,113,640	267,814	26
Sustainable Land Based Livelihoods	NRM LIMP Northam	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,160,042	221,669	25
Sustainable Land Based Livelihoods	NRM LIMP alma	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	928,033	178,715	20
Sustainable Land Based Livelihoods	NRM LIMP shongoane	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	510,418	107,664	12
Sustainable Land Based Livelihoods	NRM LM WOF LIM Dispatchers	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	278,410	127,536	6
Sustainable Land Based Livelihoods	NRM LM WOF Mogalakwena	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,206,443	233,030	26
Sustainable Land Based Livelihoods	NRM LM WoF Blouberg Fire Base	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,160,042	221,446	26
Sustainable Land Based Livelihoods	NRM LM WoF Giyani Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,160,042	231,815	24
Sustainable Land Based Livelihoods	NRM LM WoF Lepelle Nkumpi Fire Base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,067,238	206,090	25
Sustainable Land Based Livelihoods	NRM LM WoF Mamabolo Fire	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,160,042	250,680	27
Sustainable Land Based Livelihoods	NRM LM WoF Mapungubwe Fire Base	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	1,160,042	227,512	24

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM LM WoF Marakele Fire Base	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,067,238	183,696	23
Sustainable Land Based Livelihoods	NRM LM WoF Modimolle Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,392,050	376,223	32
Sustainable Land Based Livelihoods	NRM LM WoF Mookgophong Fire Base	NAT - Environmental Affairs	LP	Waterberg	Modimolle and Mookgopong (LIM368)	1,160,042	241,920	25
Sustainable Land Based Livelihoods	NRM LM WoF Nebo Fire Base	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,113,640	261,705	24
Sustainable Land Based Livelihoods	NRM LM WoF Phiphidi Fire base	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	1,160,042	228,189	25
Sustainable Land Based Livelihoods	NRM LM WoF Sekororo Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	1,197,609	544,775	55
Sustainable Land Based Livelihoods	NRM LM WoF Soekmekaar Fire Base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,392,050	277,164	30
Sustainable Land Based Livelihoods	NRM LM WoF Sondela Fire Base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,392,050	250,162	31
Sustainable Land Based Livelihoods	NRM LM WoF Tzaneen Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,484,853	309,118	30
Sustainable Land Based Livelihoods	NRM LM Wof Lephalale Fire base	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,067,238	210,991	25
Sustainable Land Based Livelihoods	NRM LM Wof Vingerkraal Fire base	NAT - Environmental Affairs	LP	Capricorn	Molemole (LIM353)	1,067,238	208,033	24
Sustainable Land Based Livelihoods	NRM Longmore	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,127,695	226,324	20
Sustainable Land Based Livelihoods	NRM MATATIELE	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,184,080	245,008	23
Sustainable Land Based Livelihoods	NRM MP WOF GRASKOP 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	714,828	281,997	28
Sustainable Land Based Livelihoods	NRM MP WOF GRASKOP 2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	714,828	56,651	13
Sustainable Land Based Livelihoods	NRM MP WOF SPECIAL PROJECT SABIE	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	604,855	182,403	13
Sustainable Land Based Livelihoods	NRM MPU Breyton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,239,255	188,605	24
Sustainable Land Based Livelihoods	NRM MPU Crew leaders MP	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	369,403	320,227	5
Sustainable Land Based Livelihoods	NRM MPU Dispatchers	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	315,523	277,658	6
Sustainable Land Based Livelihoods	NRM MPU Drivers MP	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	700,449	366,894	13
Sustainable Land Based Livelihoods	NRM MPU Lefpa NST	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	1,347,016	306,079	26
Sustainable Land Based Livelihoods	NRM MPU Loskop Dam	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	1,347,016	254,357	25
Sustainable Land Based Livelihoods	NRM MPU Lydenberg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,293,136	246,763	24
Sustainable Land Based Livelihoods	NRM MPU Mayflower	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,293,136	248,954	24
Sustainable Land Based Livelihoods	NRM MPU Piet Retief	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,400,897	260,654	26
Sustainable Land Based Livelihoods	NRM MPU Sasol	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,077,613	236,796	20
Sustainable Land Based Livelihoods	NRM MPU WOF Nkomazi Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,239,255	225,146	24

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM MPU WOF Volskrust	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,347,016	213,874	26
Sustainable Land Based Livelihoods	NRM MPU Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,347,016	258,068	25
Sustainable Land Based Livelihoods	NRM MPU WoF Badplaas Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,400,897	256,053	27
Sustainable Land Based Livelihoods	NRM MPU WoF Balfour Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,285,374	119,205	22
Sustainable Land Based Livelihoods	NRM MPU WoF Barberton Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	1,239,255	207,832	25
Sustainable Land Based Livelihoods	NRM MPU WoF Belfast Fire Base	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,293,136	225,565	25
Sustainable Land Based Livelihoods	NRM MPU WoF Dullstroom Fire Base	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,500,897	238,823	26
Sustainable Land Based Livelihoods	NRM MPU WoF Ermelo Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,347,016	173,011	26
Sustainable Land Based Livelihoods	NRM MPU WoF Graskop Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,262,988	377,269	40
Sustainable Land Based Livelihoods	NRM MPU WoF Injaka Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,385,374	271,834	26
Sustainable Land Based Livelihoods	NRM MPU WoF Mlambongwane Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	1,293,136	264,589	24
Sustainable Land Based Livelihoods	NRM MPU WoF Salique Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,293,136	232,143	26
Sustainable Land Based Livelihoods	NRM MPU WoF Warburton Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,939,704	250,489	36
Sustainable Land Based Livelihoods	NRM MPU WoF Waterval Boven Fire Base	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,447,016	231,118	26
Sustainable Land Based Livelihoods	NRM MPU WoF Wilgeboom Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,347,016	269,914	28
Sustainable Land Based Livelihoods	NRM Magaliesburg	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	782,110	234,750	20
Sustainable Land Based Livelihoods	NRM Manguzi	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umlahlaluyalingana (KZN271)	1,110,495	276,859	22
Sustainable Land Based Livelihoods	NRM Marquard	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,329,259	324,373	26
Sustainable Land Based Livelihoods	NRM Mazingwenya	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umlahlaluyalingana (KZN271)	1,156,765	310,895	26
Sustainable Land Based Livelihoods	NRM Mbazwana	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,156,765	289,636	25
Sustainable Land Based Livelihoods	NRM Mkambati	NAT - Environmental Affairs	EC	Chris Hani	Enoch Mgijima (EC139)	1,296,849	265,310	23
Sustainable Land Based Livelihoods	NRM Molopo	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,233,510	212,790	23
Sustainable Land Based Livelihoods	NRM Mothibstad NW	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,075,140	328,863	26
Sustainable Land Based Livelihoods	NRM Provincial Office	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	513,297	163,256	9
Sustainable Land Based Livelihoods	NRM Roodeplaat	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,173,165	325,316	31
Sustainable Land Based Livelihoods	NRM Stutterheim	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,650,083	551,731	50
Sustainable Land Based Livelihoods	NRM Suikerbosrand	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	1,016,743	246,983	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Thurlow	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,110,495	311,346	25
Sustainable Land Based Livelihoods	NRM Utrecht	NAT - Environmental Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,203,036	241,245	26
Sustainable Land Based Livelihoods	NRM Vaalharts NW	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Phokwane (NC094)	1,033,788	278,458	27
Sustainable Land Based Livelihoods	NRM WC Hottentots Holland	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,380,727	356,336	26
Sustainable Land Based Livelihoods	NRM WC Bredasdorp	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,752,462	152,923	33
Sustainable Land Based Livelihoods	NRM WC Eden	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,327,623	338,922	26
Sustainable Land Based Livelihoods	NRM WC Falsebay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	2,761,455	704,755	52
Sustainable Land Based Livelihoods	NRM WC Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,168,308	317,701	23
Sustainable Land Based Livelihoods	NRM WC George Dispatch	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	553,105	29,387	1
Sustainable Land Based Livelihoods	NRM WC Goudveld	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	637,259	160,571	12
Sustainable Land Based Livelihoods	NRM WC Helderberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,327,623	194,833	25
Sustainable Land Based Livelihoods	NRM WC Jonkershoek	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,964,881	418,659	37
Sustainable Land Based Livelihoods	NRM WC Kleinmond/Ceres	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,221,413	319,677	24
Sustainable Land Based Livelihoods	NRM WC Kluitjieskraal	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	743,469	174,436	14
Sustainable Land Based Livelihoods	NRM WC Ladismith	NAT - Environmental Affairs	WC	Eden (DC4)	Kannaland (WC041)	849,678	213,094	16
Sustainable Land Based Livelihoods	NRM WC Limietberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,168,308	255,912	23
Sustainable Land Based Livelihoods	NRM WC Mamre	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	902,783	78,778	17
Sustainable Land Based Livelihoods	NRM WC Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,964,881	171,459	37
Sustainable Land Based Livelihoods	NRM WC Riversdale	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	3,133,189	661,258	59
Sustainable Land Based Livelihoods	NRM WC Sedgefield	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	1,008,993	258,394	19
Sustainable Land Based Livelihoods	NRM WC WOF CONCORDIA	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	1,168,308	283,611	24
Sustainable Land Based Livelihoods	NRM WC WOF Porterville	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	1,486,937	129,753	28
Sustainable Land Based Livelihoods	NRM WC WOF Strand	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,168,308	292,681	22
Sustainable Land Based Livelihoods	NRM WC WOF Swellendam	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,221,413	189,479	24
Sustainable Land Based Livelihoods	NRM WC WOF The Grags	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	1,274,518	331,825	24
Sustainable Land Based Livelihoods	NRM WC WOF Tulbagh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	902,783	137,863	16
Sustainable Land Based Livelihoods	NRM WC WOF Uniondale	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,327,623	284,905	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WC WOF Vredenburg	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,380,727	291,376	34
Sustainable Land Based Livelihoods	NRM WC WOF Vrolijkheid	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	1,327,623	183,926	25
Sustainable Land Based Livelihoods	NRM WC WOF Walkerbay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,274,518	111,217	23
Sustainable Land Based Livelihoods	NRM WC WOF Witfontein	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	1,433,832	326,456	27
Sustainable Land Based Livelihoods	NRM WEDELA	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	664,793	168,613	17
Sustainable Land Based Livelihoods	NRM WOF Albert Falls Fire Base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,156,765	265,679	25
Sustainable Land Based Livelihoods	NRM WOF EC Sarah Baartman West FPA	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	1,014,925	177,059	22
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Addo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	714,828	142,512	13
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Baviaanskloof	NAT - Environmental Affairs	EC	Sarah Baartman	Dr Beyers Naude (EC101)	659,841	127,935	9
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Camdeboo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	604,855	75,239	8
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,484,643	142,047	13
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Katberg	NAT - Environmental Affairs	EC	Amathole	Raymond Mhlaba (EC129)	455,872	130,618	11
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Lusikisiki	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	490,277	267,675	26
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Van Stadens	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	447,936	151,203	12
Sustainable Land Based Livelihoods	NRM WOF FS Senekal	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,541,941	309,115	30
Sustainable Land Based Livelihoods	NRM WOF FS Thaba Nchu	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,541,941	375,766	29
Sustainable Land Based Livelihoods	NRM WOF FS Theunissen Fire Base	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,082,430	252,382	29
Sustainable Land Based Livelihoods	NRM WOF KZN Greytown Special Project	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	769,815	39,826	11
Sustainable Land Based Livelihoods	NRM WOF KZN Special Project Cathedral Peak	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	714,828	183,985	13
Sustainable Land Based Livelihoods	NRM WOF KZN Special Project Injisuthi	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	714,828	129,656	12
Sustainable Land Based Livelihoods	NRM WOF KZN Special Project Monks Cowl	NAT - Environmental Affairs	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	659,841	144,700	12
Sustainable Land Based Livelihoods	NRM WOF KZN eThekwini Special Project	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	769,815	177,731	12
Sustainable Land Based Livelihoods	NRM WOF LIMP ROOIBERG	NAT - Environmental Affairs	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,206,443	233,475	26
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Lekgalameetse	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	456,651	121,610	14
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Lenyenye 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	94,948	52,294	11
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Lenyenye 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	443,578	234,967	24
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Nkonwakowa 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	113,303	68,417	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Nkonwakowa 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	452,294	223,894	24
Sustainable Land Based Livelihoods	NRM WOF MP Special Project Kaapschehoop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	356,651	183,514	14
Sustainable Land Based Livelihoods	NRM WOF MP Special Project Mariepskop 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	544,764	139,345	10
Sustainable Land Based Livelihoods	NRM WOF Nqadu Fire Base	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,240,464	219,127	22
Sustainable Land Based Livelihoods	NRM WOF Rouxville Fire Base	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,276,089	281,530	26
Sustainable Land Based Livelihoods	NRM WOF Ulundi Fire Base	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	1,110,495	247,459	25
Sustainable Land Based Livelihoods	NRM WOF Umzimkhulu Fire Base	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	1,203,036	278,564	26
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Genadendal	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	549,868	81,901	12
Sustainable Land Based Livelihoods	NRM WOF WC Special Project George	NAT - Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,209,709	134,815	18
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Hottentots Holland	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	714,828	75,525	10
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Knysna	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	714,828	269,825	21
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Stellenbosch	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	708,209	120,966	11
Sustainable Land Based Livelihoods	NRM WOF WC Special Project West Coast	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	381,876	124,859	10
Sustainable Land Based Livelihoods	NRM Welkom	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	903,896	134,483	17
Sustainable Land Based Livelihoods	NRM Winburg	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,116,578	250,443	24
Sustainable Land Based Livelihoods	NRM Witelsbos	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,184,080	199,931	21
Sustainable Land Based Livelihoods	NRM WoF Barberspan Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	517,756	274,137	26
Sustainable Land Based Livelihoods	NRM WoF Bethlehem Fire Base	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,190,222	722,383	65
Sustainable Land Based Livelihoods	NRM WoF Bloemfontein Fire Base	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,329,259	311,505	30
Sustainable Land Based Livelihoods	NRM WoF Boskop Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	568,792	282,080	25
Sustainable Land Based Livelihoods	NRM WoF Clarens Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,541,941	329,402	30
Sustainable Land Based Livelihoods	NRM WoF Clocolan Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local municipalities	1,382,430	290,724	26
Sustainable Land Based Livelihoods	NRM WoF Dewetsdorp Fire Base	NAT - Environmental Affairs	FS	Mangaung Metro	Mangaung Metro (MAN)	1,435,600	244,236	27
Sustainable Land Based Livelihoods	NRM WoF Dinokeng	NAT - Environmental Affairs	GP	West Rand (DC48)	Rand West City (GT485)	938,523	274,632	24
Sustainable Land Based Livelihoods	NRM WoF Ditholo	NAT - Environmental Affairs	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	1,016,743	308,304	27
Sustainable Land Based Livelihoods	NRM WoF Dwesa Fire Base	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	1,296,849	237,984	23
Sustainable Land Based Livelihoods	NRM WoF Edumbe Fire Base	NAT - Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	1,156,765	258,780	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WoF Elangeni Fire Base	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,635,158	272,490	32
Sustainable Land Based Livelihoods	NRM WoF Eshowe Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,156,765	250,078	25
Sustainable Land Based Livelihoods	NRM WoF Ethekwini Fire base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	2,313,530	504,340	51
Sustainable Land Based Livelihoods	NRM WoF Ficksburg Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,222,919	236,729	23
Sustainable Land Based Livelihoods	NRM WoF GP Cradle of Humankind	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	977,638	283,000	25
Sustainable Land Based Livelihoods	NRM WoF Giant Castle Fire Base	NAT - Environmental Affairs	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,110,495	239,133	24
Sustainable Land Based Livelihoods	NRM WoF Harding Fire Base	NAT - Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,017,953	169,510	23
Sustainable Land Based Livelihoods	NRM WoF Harrismith Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,382,430	314,301	27
Sustainable Land Based Livelihoods	NRM WoF Hluhluwe Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,156,765	206,673	25
Sustainable Land Based Livelihoods	NRM WoF Ingogo Fire Base	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	1,249,306	304,956	29
Sustainable Land Based Livelihoods	NRM WoF Ixopo Fire Base	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,156,765	242,992	26
Sustainable Land Based Livelihoods	NRM WoF Jansenville Fire Base	NAT - Environmental Affairs	EC	Sarah Baartman	Dr Beyers Naude (EC101)	1,353,234	257,942	24
Sustainable Land Based Livelihoods	NRM WoF Joubertina Fire Base	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	958,541	187,996	22
Sustainable Land Based Livelihoods	NRM WoF Kgaswane Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	297,666	270,424	25
Sustainable Land Based Livelihoods	NRM WoF Kokstad Fire Base	NAT - Environmental Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	971,683	241,282	22
Sustainable Land Based Livelihoods	NRM WoF Kroonstad Fire Base	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,116,578	253,000	24
Sustainable Land Based Livelihoods	NRM WoF Kwambonambi Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,110,495	247,256	24
Sustainable Land Based Livelihoods	NRM WoF Madikwe Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	318,276	238,817	24
Sustainable Land Based Livelihoods	NRM WoF Mamusa Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	257,037	246,267	26
Sustainable Land Based Livelihoods	NRM WoF Melmoth (ZIFPA) Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,064,224	234,863	25
Sustainable Land Based Livelihoods	NRM WoF Memel Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,276,089	295,548	25
Sustainable Land Based Livelihoods	NRM WoF Molemane Fire Base	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,120,199	282,966	26
Sustainable Land Based Livelihoods	NRM WoF Naledi Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	412,915	226,429	22
Sustainable Land Based Livelihoods	NRM WoF Nelspruit Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	2,101,346	465,169	45
Sustainable Land Based Livelihoods	NRM WoF Nkandla Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	1,156,765	258,833	26
Sustainable Land Based Livelihoods	NRM WoF Normandien Fire Base	NAT - Environmental Affairs	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,249,306	271,910	27
Sustainable Land Based Livelihoods	NRM WoF Ongeluksnek Fire Base	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,071,310	212,317	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WoF Pilansberg Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,425,825	219,238	26
Sustainable Land Based Livelihoods	NRM WoF Port St Johns Fire Base	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,071,310	231,383	20
Sustainable Land Based Livelihoods	NRM WoF Reivilo Fire Base	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	500,000	257,212	26
Sustainable Land Based Livelihoods	NRM WoF Richmond Fire Base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,110,495	260,067	26
Sustainable Land Based Livelihoods	NRM WoF Royal Natal Fire Base	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,156,765	240,028	25
Sustainable Land Based Livelihoods	NRM WoF Shongweni Fire Base	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,064,224	240,536	23
Sustainable Land Based Livelihoods	NRM WoF Tsitsikamma Fire Base	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	902,156	126,384	23
Sustainable Land Based Livelihoods	NRM WoF Ugie Fire Base	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,691,542	344,409	30
Sustainable Land Based Livelihoods	NRM WoF Ukhahlamba Fire Base	NAT - Environmental Affairs	EC	Chris Hani	Enoch Mgijima (EC139)	1,409,619	271,036	25
Sustainable Land Based Livelihoods	NRM WoF Underberg Fire Base	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	1,203,036	293,839	28
Sustainable Land Based Livelihoods	NRM WoF Vryheid Fire Base	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	480,659	319,181	32
Sustainable Land Based Livelihoods	NRM WoF Warden Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,276,089	185,789	25
Sustainable Land Based Livelihoods	NRM WoF Winterton Fire Base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,110,495	247,959	25
Sustainable Land Based Livelihoods	NRM WoF Zastron Fire Base	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,382,430	286,350	27
Sustainable Land Based Livelihoods	NRM Wof Krugersdorp Fire Base	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	821,216	229,907	21
Sustainable Land Based Livelihoods	NRM Wof Leeuwfontein Fire Base	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	860,321	212,889	21
Sustainable Land Based Livelihoods	NRM Wof Vaal Marina Fire Base	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	821,216	256,906	24
Sustainable Land Based Livelihoods	NRM Wolmaransstad	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	395,923	267,864	25
Sustainable Land Based Livelihoods	NRM_WOF EC Tsomo	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,184,080	254,983	21
Sustainable Land Based Livelihoods	Nrm WoF Vaalkop Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	215,383	209,594	24
Coastal Management	WC - Wftc Rooiels to Quoin Point (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	9,240,626	1,152,034	112
Waste Management	WC - City of Cape Town GMC	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,718,287	188,108	49
Sustainable Land Based Livelihoods	WC - FEMp Enlight Technologies (Pty)Ltd 16/19	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	158,400	31,400	8
Sustainable Land Based Livelihoods	WC - FEMp Folo Electrical (Pty)Ltd 16/19	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	158,400	22,900	7
Waste Management	WC - Swellendam Waste Management Project	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	4,181,509	2,290,935	98
Parks and Beautification	WC - Upgrading of Reserves and Cemeteries	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	3,335,203	356,636	49
Coastal Management	WC - WftC Table Mountain National Park (15/18)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,775,918	650,737	80

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WC FEMp Interconnect Solution (Pty)Ltd 16/19	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	138,600	25,700	7
Sustainable Land Based Livelihoods	WC Special Project Franschhoek	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	714,828	257,119	26
Coastal Management	WC Wftc Agulhas Lighthouse to Witsand (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	6,503,488	301,452	71
Coastal Management	WC Wftc Garden Route National Park-Knysna Section	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	9,022,327	760,383	71
Coastal Management	WC Wftc Garden Route National Park-Wilderness 15/1	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	8,713,333	220,532	69
Coastal Management	WC Wftc Olifantsriver to Bergriver Mouth 15/18	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	6,814,258	826,238	74
Coastal Management	WC Wftc Silwerstroom to Houtbay Project 15/18	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,047,105	624,280	58
Coastal Management	WC Wftc West Coast National Park (15/18)	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	4,601,337	597,695	69
Parks and Beautification	WC- De Hoop Nature Reserve Upgrading of Roads	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	12,926,910	413,197	37
Coastal Management	WC- Wftc Cape Agulhas National Park (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	4,043,972	288,080	42
Sustainable Land Based Livelihoods	WC-FEMp Frontier Communication Service (Pty) Ltd 1	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	237,600	17,700	10
Coastal Management	WC-Wftc Berg River Mouth to Silwerstroom River (15	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	7,954,793	1,751,886	93

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.65
Department	NAT - Tourism							
Number of Projects	15					94,148,747		9,924,906
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	LP - Mukumbani Waterfalls Security	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	279,213	99,691	6
Tourism and Creative Industries	NC - Hospitality Youth Programme	NAT - Tourism	NC	Frances Baard	Sol Plaatjie (NC091)	2,750,000	224,105	94
Tourism and Creative Industries	NW - Manyane Lodge Security	NAT - Tourism	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	217,375	115,067	7
Tourism and Creative Industries	Tourism Blue Flag Programme	NAT - Tourism	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	27,622,346	926,534	204
Tourism and Creative Industries	EC - Six Day Hiking Trail	NAT - Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,105,000	470,782	94
Tourism and Creative Industries	EC-Hospitality Youth Programme	NAT - Tourism	EC	All metros and districts in EC province	All local municipalities in EC province	2,940,888	363,876	114
Tourism and Creative Industries	FS - Building a Guesthouse in Qwa Qwa - Phase 2	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	7,535,000	1,549,094	50
Tourism and Creative Industries	FS - Tourism Buddies Project	NAT - Tourism	FS	All metros and districts in FS province	All local municipalities in FS province	636,509	142,698	76
Tourism and Creative Industries	GP - Hospitality Youth Programme	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	11,392,500	870,249	213
Tourism and Creative Industries	LP - Mahlathi Village Security	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	248,703	93,965	9
Tourism and Creative Industries	LP - Ngove Cultural Centre and Theatre Security	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	834,098	40,749	11
Tourism and Creative Industries	MP - Hospitality Youth Programme	NAT - Tourism	MP	All metros and districts in MP province	All local municipalities in MP province	8,377,217	2,540,766	352
Tourism and Creative Industries	National Youth Chef Training Programme	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,284,856	1,149,319	311
Tourism and Creative Industries	WC - Agulhas Project	NAT - Tourism	WC	Overberg (DC3)	Cape Agulhas (WC033)	12,560,185	253,628	44
Tourism and Creative Industries	WC - Hospitality Youth Programme	NAT - Tourism	WC	All metros and districts in WC province	All local municipalities in WC province	13,364,857	1,084,383	428

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.40
Department	NC - Agriculture, Land Reform and Rural Development							
Number of Projects	9							19,944,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Blocuso Trust	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	2,000,000	196,675	67
Sustainable Land Based Livelihoods	Emthanjeni Hydroponics	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,500,000	8,500	4
Sustainable Land Based Livelihoods	Frances Baard Bush Control	NC - Agriculture, Land Reform and Rural Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	1,000,000	43,244	20
Sustainable Land Based Livelihoods	Frances Baard Crop Production	NC - Agriculture, Land Reform and Rural Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	2,500,000	56,700	31
Sustainable Land Based Livelihoods	Henkries Development	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,200,000	71,600	26
Sustainable Land Based Livelihoods	IG- Maphiniki Bush Control Project	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,044,000	36,600	30
Sustainable Land Based Livelihoods	Lemoendraai	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	2,000,000	62,800	38
Sustainable Land Based Livelihoods	Manyeding Irrigation Development	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,500,000	358,083	26
Sustainable Land Based Livelihoods	Umsobomvu Farms	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	4,200,000	17,680	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.74
Department	NC - Economic Development and Tourism							
Number of Projects	3							666,804
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Hopetown Orange River Basin pollution containment	NC - Economic Development and Tourism	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	313,140	129,600	35
Parks and Beautification	Richtersveld Cleaning and Greening 2B	NC - Economic Development and Tourism	NC	Namakwa (DC6)	Richtersveld (NC061)	313,614	142,350	14
Parks and Beautification	Sol Plaatje Cleaning and Greening Precinct	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	40,050	17,364	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		169.98
Department	NC - Environment and Nature Conservation							
Number of Projects	3					2,182,000		494,652
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG- Environmental Cleaning Services	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	644,000	144,038	12
Sustainable Land Based Livelihoods	IG-DENC Environmental Assistance	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,052,000	266,463	23
Waste Management	IG-Waste Management	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Magareng (NC093)	486,000	84,150	39

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.80
Department	NC - Roads and Public Works							
Number of Projects	1					21,874,000		725,705
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Sol Plaatjie Cleaning Project	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	21,874,000	725,705	507

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	NC - Sport, Arts and Culture							
Number of Projects	1					1,077,120		530,640
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Developing learning in a Library environment 2017	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	1,077,120	530,640	67

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	NW - Public Works and Roads							
Number of Projects	1					426,360		193,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Ditsobotla LM	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	426,360	193,800	39

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.00
Department	NW - Social Development							
Number of Projects	6					1,069,200		172,538
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Boikagong CYCC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	285,120	47,510	12
Parks and Beautification	Itsoseng Handy Craft Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	237,600	39,592	10
Parks and Beautification	Khuseleka One Stop VEP	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	95,040	15,836	3
Parks and Beautification	Sonop Home	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	356,400	53,762	13
Parks and Beautification	Tlokwe Amelia Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	47,520	7,918	2
Parks and Beautification	Tlokwe Mental Health Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	47,520	7,918	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		136.48
Department	Nat Dept of Public Works							
Number of Projects	57					2,848,344,579	6,611,571	964
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	garden maintenance	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,991,933	54,490	5
Waste Management	Alexander MAGISTRATE COURT:RENDERING OF CLEANING S	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	64,092,366	91,577	10
Waste Management	Baglo Cleaning Contractors	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	788,127	115,982	4
Waste Management	Benoni Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,308,800	100,936	12
Waste Management	Boksburg Magistarte Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	93,007,454	104,819	13
Waste Management	Brixton Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	29,546,065	18,528	4
Waste Management	Chief Justice	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	107,268,768	109,309	16
Sustainable Land Based Livelihoods	Cleaning Services at Justice Regional Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	548,340	51,200	8
Parks and Beautification	Ditsong Tswaing Museums	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	385,127,663	130,310	15
Parks and Beautification	Ditsong Vlakplaats and Salvokop Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	300,719,240	121,595	15
Waste Management	Dunnottar MAGISTRATE COURT:RENDERING OF CLEANING S	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	23,411,274	15,396	2
Parks and Beautification	EC Magistrate courts	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	12,514,864	458,754	213
Waste Management	FAMILY COURT	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,744,702	155,012	18
Waste Management	Garden maintenance at Jewish Synagogue	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	116,688	15,840	2
Sustainable Land Based Livelihoods	Gardening Services at Mmabatho High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	129,960	63,000	7
Sustainable Land Based Livelihoods	Gardening Services Atamelang Magistrate Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	82,440	27,000	3
Sustainable Land Based Livelihoods	Gardening Services at Brits Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	71,195	27,000	3
Sustainable Land Based Livelihoods	Gardening Services at Ganyesa	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	132,312	24,000	3
Sustainable Land Based Livelihoods	Gardening Services at Litchtenburg	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	61,704	12,900	2
Sustainable Land Based Livelihoods	Gardening Services at Bafokeng	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	219,000	25,200	3
Sustainable Land Based Livelihoods	Gardening Services at Delareyville	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	225,012	15,900	3
Sustainable Land Based Livelihoods	Gardening Services at Foschville Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	115,200	16,200	2
Sustainable Land Based Livelihoods	Gardening Services at Groot Marico MagistratCourt	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	199,932	17,400	2
Sustainable Land Based Livelihoods	Gardening Services at Ikageng Magistrate Court	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	42,500	17,400	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Gardening Services at Lehurutshe	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	145,800	11,400	4
Sustainable Land Based Livelihoods	Gardening Services at Makwasie	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	240,357	16,800	2
Sustainable Land Based Livelihoods	Gardening Services at Potchefstroom Magistrate	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	122,625	34,800	4
Sustainable Land Based Livelihoods	Gardening services at Wolmaranstad Magistrate Court	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	140,160	33,600	3
Waste Management	Grahamstown magistrate court	Nat Dept of Public Works	EC	Cacadu (DC10)	Makana (EC104)	159,860	18,421	3
Waste Management	Hillbrow Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,450,886	31,284	8
Parks and Beautification	Inner City	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,298,236	255,473	28
Waste Management	Jeppe Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,071,286	15,968	5
Waste Management	Jhb Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	250,673,400	399,630	44
Sustainable Land Based Livelihoods	Koster magistrate court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	400,000	5,500	2
Waste Management	Malose and Neo Trading Enterprise	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,367,049	41,593	5
Waste Management	Master Of High Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,087,219	47,876	7
Waste Management	Matebello cleaning and catering	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,147,626	208,213	22
Waste Management	Momentum Building Cleaning	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,020,000	266,598	45
Waste Management	NELSPRUIT RO GARDENING AND CLEANING SERVICES PHASE	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	472,000	223,600	40
Waste Management	Newlands	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	377,372,395	53,984	5
Waste Management	Palace of Justice	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	86,646	8
Waste Management	Palm Ridge	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	248,281,183	371,175	44
Parks and Beautification	Pioneer Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,735,166	105,342	13
Waste Management	Pretoria High Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,795,587	240,600	28
Waste Management	Protea Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,071,329	155,225	17
Waste Management	Randburg Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	405,913,592	251,116	16
Waste Management	Randfontein	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,091,220	58,051	9
Sustainable Land Based Livelihoods	Rendering Gardening services at Bloemhof Magistrate Court	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	80,964	12,000	3
Parks and Beautification	Sammy marks Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,371,333	359,947	47
Waste Management	Tembisa Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	88,047,406	100,327	9
Parks and Beautification	Union Buildings	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,680,319	967,025	122

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Vanderbijlpark	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	385,540	108,823	11
Waste Management	Various Court(spring,dunnottar,alex,benoni,tsakane	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	92,714,186	89,811	7
Waste Management	Various Courts	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	46,357,075	67,804	9
Waste Management	Various Courts (Randburg, Vandersbijlpark, Seboken	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	669,294	82,661	14
Parks and Beautification	Wellem Prinsloo	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	256,306,200	96,893	12
Waste Management	Wyndom Park (EPWP Office)	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	209,746	3,637	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		144.80
Department	WC - Agriculture							
Number of Projects	8					1,610,000	260,440	98
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CAPE WINELANDS ALIEN CLEARING	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	230,000	27,797	13
Sustainable Land Based Livelihoods	CWCBR RANGELAND	WC - Agriculture	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	400,000	51,106	6
Sustainable Land Based Livelihoods	Goukou Alien Clearing	WC - Agriculture	WC	Eden (DC4)	Hessequa (WC042)	150,000	8,982	15
Sustainable Land Based Livelihoods	Laaitjies Laagte Alien Clearing 17/18	WC - Agriculture	WC	Eden (DC4)	George (WC044)	55,000	24,408	9
Sustainable Land Based Livelihoods	SIMONSBERG AWP LANDCARE	WC - Agriculture	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	100,000	11,172	13
Sustainable Land Based Livelihoods	UPPER BREEDE RIVER: RESTORATION	WC - Agriculture	WC	Cape Winelands (DC2)	Witzenberg (WC022)	150,000	27,618	9
Sustainable Land Based Livelihoods	Uniondale Alien Clearing 17/18	WC - Agriculture	WC	Eden (DC4)	George (WC044)	125,000	70,506	29
Sustainable Land Based Livelihoods	WC Alien Clearing	WC - Agriculture	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	400,000	38,850	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		144.95
Department	WC - Cultural Affairs and Sport							
Number of Projects	7					11,776,197	1,740,117	193
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Digitisation of Archival Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	587,177	46,200	5
Tourism and Creative Industries	Digitisation of Heritage Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	225,180	34,020	4
Tourism and Creative Industries	EPWP Co-Ordination	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	485,647	23,884	1
Tourism and Creative Industries	IG Conditional Grant	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,237,000	585,980	61
Tourism and Creative Industries	Maintenance of Cultural Facilities	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	629,728	50,960	5
Tourism and Creative Industries	Maintenance of Region Library Services	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	2,783,083	175,851	30
Tourism and Creative Industries	Museums Capacity Building	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,828,382	823,222	87

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.67
Department	WC - Environmental Affairs and Development Planning							
Number of Projects	32					25,648,758	4,307,979	452
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Anysberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	146,715	27,140	3
Sustainable Land Based Livelihoods	Bird Island	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	1,023,018	177,859	19
Sustainable Land Based Livelihoods	Cederberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	1,647,923	306,234	31
Sustainable Land Based Livelihoods	Cederberg Livelihoods Service Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	311,089	227,618	12
Sustainable Land Based Livelihoods	De Hoop EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	1,097,198	145,054	14
Sustainable Land Based Livelihoods	De Hoop Whale Trail Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	205,358	29,895	8
Sustainable Land Based Livelihoods	De Mond EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	291,775	56,038	6
Sustainable Land Based Livelihoods	Driftsands EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,028,909	223,637	28
Sustainable Land Based Livelihoods	Gamkaberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	663,236	114,662	15
Sustainable Land Based Livelihoods	Ganzekraal (DCCP) EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	572,859	100,853	12
Sustainable Land Based Livelihoods	Geelkrans EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	281,201	45,618	6
Sustainable Land Based Livelihoods	Goukamma EPWP Projcet	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	542,351	114,821	13
Sustainable Land Based Livelihoods	Grootvadersbosch EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	871,029	181,158	20
Sustainable Land Based Livelihoods	Grootwinterhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	222,873	25,052	3
Sustainable Land Based Livelihoods	HeadOffice Admin Support	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,504,556	369,671	15
Sustainable Land Based Livelihoods	Hottentots Holland EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	990,436	179,234	20
Sustainable Land Based Livelihoods	Jonkerhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	868,040	137,959	17
Sustainable Land Based Livelihoods	Kammanssie EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	750,798	114,286	12
Sustainable Land Based Livelihoods	Keurboom Cleaning Service Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	118,089	16,378	1
Sustainable Land Based Livelihoods	Keurbooms EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	442,244	61,549	7
Sustainable Land Based Livelihoods	Knersvlakte EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Matzikama (WC011)	1,002,134	136,020	17
Sustainable Land Based Livelihoods	Kogelberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	1,358,008	227,471	26
Sustainable Land Based Livelihoods	Limietberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,354,824	249,058	29
Sustainable Land Based Livelihoods	Marloth EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	712,692	123,889	15

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Matjiesriver EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	497,493	45,223	5
Sustainable Land Based Livelihoods	Outeniqua EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	1,582,998	179,246	20
Sustainable Land Based Livelihoods	Riverlands EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Swartland (WC015)	445,000	60,698	7
Sustainable Land Based Livelihoods	Robkeur Gate Guard Service Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	301,044	55,146	2
Sustainable Land Based Livelihoods	Swartberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	964,348	156,971	18
Sustainable Land Based Livelihoods	Vrolijkheid EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	635,308	149,349	17
Sustainable Land Based Livelihoods	WalkerBay EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	831,577	120,235	15
Sustainable Land Based Livelihoods	Waterval EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,383,634	149,954	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		118.32
Department	EC - Education							
Number of Projects	53					203,094,521	17,327,212	6,076
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	EC-DOE SCHOOL SAFETY PATROLMERS ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	237,600	58,176	11
Community Safety Programme	EC-DOE SCHOOL SAFETY PATROLMERS JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	259,200	58,176	12
Home Community Based Care Programme (HCBC)	EC-DOE SCHOOL SAFETY PATROLMERS SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	907,200	214,524	40
Home Community Based Care Programme (HCBC)	EC-DOE SUPPORT STAFF JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	147,312	26,997	9
Expansion (NEW) Programme	ECDOE DATA COLLECTOR ALFRED-NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	162,000	22,725	3
Expansion (NEW) Programme	ECDOE DATA COLLECTOR OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	216,000	54,540	4
Expansion (NEW) Programme	ECDOE DATA COLLECTORS AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	594,000	159,075	12
Expansion (NEW) Programme	ECDOE DATA COLLECTORS CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	270,000	68,175	6
Expansion (NEW) Programme	ECDOE DATA COLLECTORS JOE-GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	108,000	27,270	2
Expansion (NEW) Programme	ECDOE DATA COLLECTORS SARAH-BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	21,600	54,540	4
Home Community Based Care Programme (HCBC)	ECDOE HOSTEL CLEANERS -SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	190,080	47,990	8
Home Community Based Care Programme (HCBC)	ECDOE HOSTEL CLEANERS-AMATOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	71,280	15,997	3
Home Community Based Care Programme (HCBC)	ECDOE HOSTEL CLEANERS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	118,800	29,994	5
National Nutrition Programme	ECDOE VOLUNTARY FOOD HANDLERS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	46,105,800	2,887,489	1,391
National Nutrition Programme	ECDOE VOLUNTARY FOOD HANDLERS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	25,888,800	2,072,116	805
National Nutrition Programme	ECDOE VOLUNTARY FOOD HANDLERS-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	26,827,200	1,918,798	781
National Nutrition Programme	ECDOE VOLUNTARY FOOD HANDLERS-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	10,584,600	472,730	148
National Nutrition Programme	ECDOE VOLUNTARY FOOD HANDLERS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	42,241,800	3,233,616	1,400
National Nutrition Programme	ECDOE VOLUNTARY FOOD HANDLERS-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	20,824,200	599,334	254
Expansion (NEW) Programme	ECDoE AUX CLEANER AND GARDENERS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	603,029	150,757	25
Expansion (NEW) Programme	ECDoE AUX CLEANERS AND GARDENERS-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	361,627	90,407	15
Expansion (NEW) Programme	ECDoE AUX CLEANERS AND GARDENERS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	746,064	174,517	31
Home Community Based Care Programme (HCBC)	ECDoE Learner Support Agent-Alfred Nzo	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,323,200	400,600	106
Home Community Based Care Programme (HCBC)	ECDoE Learner Support Agent-Amathole	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,188,800	646,200	170

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ECDoE Learner Support Agent-Chris Hani	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,674,000	649,800	171
Home Community Based Care Programme (HCBC)	ECDoE Learner Support Agent-Joe Gqabi	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,529,000	234,400	63
Home Community Based Care Programme (HCBC)	ECDoE Learner Support Agent-OR Tambo	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,394,600	573,800	152
Home Community Based Care Programme (HCBC)	ECDoE Learner Support Agent-Sarah Baartman	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,176,800	512,400	136
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	360,000	90,000	6
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	600,000	150,000	10
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	600,000	150,000	10
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	240,000	60,000	4
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	480,000	120,000	8
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	480,000	120,000	8
Home Community Based Care Programme (HCBC)	IG/ ECDOE HOSTEL CLEANERS -ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	95,040	21,996	4
National Nutrition Programme	IG/EC -DOE SCHOOL GARDENERS SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	120,960	28,361	12
Home Community Based Care Programme (HCBC)	IG/EC DOE SUPPORT STAFF OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	320,538	63,095	19
National Nutrition Programme	IG/EC-DOE SCHOOL GARDENERS ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	69,120	8,726	6
National Nutrition Programme	IG/EC-DOE SCHOOL GARDENERS CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	112,320	31,270	15
National Nutrition Programme	IG/EC-DOE SCHOOL GARDENERS JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	34,560	10,908	5
National Nutrition Programme	IG/EC-DOE SCHOOL GARDENERS OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	241,000	137,320	15
National Nutrition Programme	IG/EC-DOE SCHOOL GARDNERS AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	146,880	39,269	16
Community Safety Programme	IG/EC-DOE SCHOOL SAFETY PATROLMEN AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	475,200	116,352	21
Community Safety Programme	IG/EC-DOE SCHOOL SAFETY PATROLMEN CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	302,400	72,722	14
Community Safety Programme	IG/EC-DOE SCHOOL SAFETY PATROLMEN OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	302,400	69,084	14
Home Community Based Care Programme (HCBC)	IG/EC-DOE SUPPORT STAFF ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	309,355	69,056	22
Home Community Based Care Programme (HCBC)	IG/EC-DOE SUPPORT STAFF AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	260,543	82,771	15
Home Community Based Care Programme (HCBC)	IG/EC-DOE SUPPORT STAFF CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	119,520	30,118	7
Home Community Based Care Programme (HCBC)	IG/EC-DOE SUPPORT STAFF SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	309,653	69,075	22
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANERS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	142,560	33,993	6
Expansion (NEW) Programme	IG/ECDOE AUX CLEANERS AND GARDENERS-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	308,880	77,220	13

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/ECDoE AUX CLEANERS AND GARDENERS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	551,707	137,927	22
Expansion (NEW) Programme	IG/ECDoE AUX CLEANERS AND GARDENERS-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	339,293	82,804	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		456.90
Department	EC - Roads and Public Works							
Number of Projects	1					12,000		6,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ICDP Mentor	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	12,000	6,000	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		84.30
Department	EC - Safety and Liaison							
Number of Projects	8					1,579,185		371,934
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Alfred Nzo Safety Patrollers	EC - Safety and Liaison	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	183,898	41,215	10
Community Safety Programme	Amathole Safety Patrollers	EC - Safety and Liaison	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	220,678	49,658	13
Community Safety Programme	Chris Hani Safety Patrollers	EC - Safety and Liaison	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	220,678	48,990	12
Community Safety Programme	Joe Gqabi Safety Patrollers	EC - Safety and Liaison	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	220,678	50,745	12
Community Safety Programme	NELSON MANDELA METRO	EC - Safety and Liaison	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	257,457	48,237	13
Community Safety Programme	O.R Tambo Safety Project	EC - Safety and Liaison	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	183,898	69,806	16
Community Safety Programme	PROVINCIAL OFFICE	EC - Safety and Liaison	EC	All metros and districts in EC province	All local municipalities in EC province	108,000	27,000	1
Community Safety Programme	SARAH BAARTMAN	EC - Safety and Liaison	EC	Sarah Baartman (DC10)	Makana (EC104)	183,898	36,282	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		112.93
Department	EC - Social Development							
Number of Projects	37					15,617,763	2,299,257	320
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Ciko Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	75,240	7,182	1
Early Childhood Development (ECD)	Dayimane ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	8,977	1
Early Childhood Development (ECD)	ECD/36/Senqu	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,326,175	118,320	34
Early Childhood Development (ECD)	ECDC Centres Despatch (2)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	376,200	40,110	4
Early Childhood Development (ECD)	ECDC Centres Kwamagxaki (2)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	275,880	24,520	3
Early Childhood Development (ECD)	ECDC Centres Kwanobuhle (4)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	752,400	91,496	8
Early Childhood Development (ECD)	ECDC Centres Walmer (3)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	438,900	55,624	5
Early Childhood Development (ECD)	ECDC Centres-Greenbushes(4)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	282,150	77,160	7
Early Childhood Development (ECD)	Fezeka Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	241,200	12,903	2
Early Childhood Development (ECD)	Fundani Educare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	106,590	8,479	1
Early Childhood Development (ECD)	IG/DSD Change Agents	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	1,496,000	334,000	56
Early Childhood Development (ECD)	IG/DSD General workers	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	1,728,000	200,000	36
Early Childhood Development (ECD)	ISIBINDI ELCYCC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	848,100	202,064	24
Early Childhood Development (ECD)	Jojweni Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	17,955	2
Home Community Based Care Programme (HCBC)	Kwakhanya HCBC	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	266,600	53,328	5
Early Childhood Development (ECD)	Langa Educare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	188,100	21,120	2
Early Childhood Development (ECD)	Lusindiso Pre-school	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	241,200	12,903	2
Early Childhood Development (ECD)	Lusizo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	44,906	6
Early Childhood Development (ECD)	Masifunde Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	277,360	12,903	2
Home Community Based Care Programme (HCBC)	Masinedane Support Group	EC - Social Development	EC	Amathole (DC12)	Ngqushwa (EC126)	266,600	63,994	6
Early Childhood Development (ECD)	Mhuku ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	44,887	5
Early Childhood Development (ECD)	Mthomboti ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	44,887	5
Early Childhood Development (ECD)	Ndakeni ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	90,915	60,770	7
Early Childhood Development (ECD)	Ngangendlovu Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	54,720	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Nomawaka Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	90,915	17,363	2
Early Childhood Development (ECD)	Nosizwe Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	268,280	12,903	2
Early Childhood Development (ECD)	Nquba Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	53,865	6
Community Safety Programme	Ntabethemba White Door Centre of Hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	450,000	27,192	5
Home Community Based Care Programme (HCBC)	Phakamisanani HCBC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	266,600	106,656	10
Early Childhood Development (ECD)	Sijabulile ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	44,887	5
Early Childhood Development (ECD)	Sinenjongo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	94,050	7,352	1
Community Safety Programme	Sisonke White Door Centre Of Hope (2)	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	193,000	14,701	4
Early Childhood Development (ECD)	Thabong Pre-School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	166,155	23,945	2
Community Safety Programme	VEP/sterk/06	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,382,848	199,850	36
Home Community Based Care Programme (HCBC)	We Care HCBC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	266,600	106,656	10
Early Childhood Development (ECD)	Zanokhanyo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	346,605	12,903	2
Early Childhood Development (ECD)	Zwelakhe Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	57,775	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.69
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	3							1,283,833
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	EARLY CHILDHOOD DEVELOPMENT	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	261,667	6,431	2
Mass Participation Programme	LIFE SKILL LEARN-TO-SWIM PROGRAMME	EC - Sports, Recreation, Arts and Culture	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	183,167	56,040	5
Mass Participation Programme	TOWNSHIP JUNIOR RUGBY DEVELOPMENT	EC - Sports, Recreation, Arts and Culture	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	839,000	282,314	26

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		84.30
Department	EC - Transport							
Number of Projects	9					5,916,060	1,211,426	218
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	AMATHOLE WALKING BUS	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,020,000	222,288	39
Community Safety Programme	IG-ROAD SIDE CLEANERS	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	24,480	6,062	2
Community Safety Programme	IG/CHRISHANI DISTRICT SCHOLAR MONITORS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	326,400	50,520	9
Community Safety Programme	IG/CHRISHANI WALKING BUS	EC - Transport	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	526,380	141,448	24
Community Safety Programme	IG/SCHOLAR MONITORS ALFRED NZO	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	306,000	45,468	9
Community Safety Programme	ORTAMBO-WALKING BUS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,264,800	298,068	51
Community Safety Programme	SAFETY PATROLLERS	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	408,000	81,600	15
Community Safety Programme	WALKING BUS SARAH BAARTMAN	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	408,000	57,800	16
Community Safety Programme	alfred nzo walking bus	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,632,000	308,172	53

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		83.60
Department	FS - Education							
Number of Projects	1					1,679,000		371,184
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG FS Teacher Assistants	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,679,000	371,184	74

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		98.27
Department	FS - Health							
Number of Projects	10					66,161,620	6,658,676	1,657
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Alliance Against HIV and AIDS	FS - Health	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	9,499,200	361,259	165
Home Community Based Care Programme (HCBC)	Dihlabeng Development Initiative	FS - Health	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	6,513,732	873,440	196
Home Community Based Care Programme (HCBC)	Epilepsy South Africa	FS - Health	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	7,253,124	935,343	221
Home Community Based Care Programme (HCBC)	Free State Defaulter Tracer Teams/IG	FS - Health	FS	All metros and districts in FS province	All local municipalities in FS province	4,453,000	349,443	86
Home Community Based Care Programme (HCBC)	Golden Gateway Hospice	FS - Health	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,347,868	202,762	96
Home Community Based Care Programme (HCBC)	Khau-helo	FS - Health	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	5,979,924	835,966	187
Home Community Based Care Programme (HCBC)	Lesedi Lechabile Mangaung	FS - Health	FS	Mangaung (MAN)	Mangaung Metro (MAN)	10,689,372	1,227,950	267
Home Community Based Care Programme (HCBC)	Lesedi Lechabile Primary Health Care Lejweleputswa	FS - Health	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	7,701,432	534,581	138
Home Community Based Care Programme (HCBC)	Life Line	FS - Health	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	5,404,356	643,176	147
Home Community Based Care Programme (HCBC)	Viljoenskroon Hospice	FS - Health	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	5,319,612	694,755	154

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		238.29
Department	FS - Public Works and Infrastructure							
Number of Projects	2							4,495,653
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	NYS: Data Capturing	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	3,933,000	444,500	27
Expansion (NEW) Programme	NYS: Graduate Expansion	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	562,653	21,120	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		82.07
Department	FS - Social Development							
Number of Projects	20					3,113,269,721	11,452,708	2,715
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	20 EPWP Reporting Coordinators	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	1,272,000	240,000	16
Early Childhood Development (ECD)	FEZILE DABI ECD PROJECTS	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	11,823,000	1,333,024	292
Home Community Based Care Programme (HCBC)	Fezile Dabi Care Givers	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,086,624	71,640	15
Home Community Based Care Programme (HCBC)	Fezile Dabi HCBC PROJECTS	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	2,628,201	172,891	84
Expansion (NEW) Programme	IG 105 Isibindi EPWP Workers	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	2,288,730	244,118	80
Expansion (NEW) Programme	IG450Social Services Support Workers in CNDs and Substance Abuse	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	9,808,826	1,598,432	337
Early Childhood Development (ECD)	LEJWELEPUTSWA ECD PROJECT O2	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	3,000,000,000	688,116	177
Early Childhood Development (ECD)	LEJWELEPUTSWA ECD PROJECTS	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	14,553,000	1,653,884	386
Expansion (NEW) Programme	Lejweleputswa Care Givers Disability Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,549,296	42,984	10
Home Community Based Care Programme (HCBC)	Lejweleputswa HCBC Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	4,472,034	229,248	77
Early Childhood Development (ECD)	Mangaung ECD Projects	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	17,724,000	1,013,728	201
Home Community Based Care Programme (HCBC)	Mangaung Metro HCBC Projects	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	4,831,197	75,461	34
Early Childhood Development (ECD)	THABO MOFUTSANYANE ECD PROJECTS	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local municipalities	25,998,000	2,608,425	551
Expansion (NEW) Programme	Thabo Mofutsanyana Care Givers (Disability)	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	2,188,926	143,256	29
Home Community Based Care Programme (HCBC)	Thabo Mofutsanyane HCBC Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local municipalities	6,498,212	141,370	71
Expansion (NEW) Programme	Thabo Mofutsanyane Substance Abuse Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	489,600	23,205	14
Expansion (NEW) Programme	Thabo Mofutsanyane VEP Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local municipalities	396,000	280,098	153
Expansion (NEW) Programme	Xhariep Care Givers (Disability)	FS - Social Development	FS	Mangaung Metro	Mangaung Metro (MAN)	222,292	38,208	6
Early Childhood Development (ECD)	Xhariep ECD PROJECTS	FS - Social Development	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	4,473,000	826,060	166
Expansion (NEW) Programme	Xhariep Substance Abuse	FS - Social Development	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	966,783	28,560	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		83.57
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	1					3,000,000		215,616
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/Sport Assistants	FS - Sports, Arts, Culture and Recreation	FS	All metros and districts in FS province	All local municipalities in FS province	3,000,000	215,616	44

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		83.97
Department	GP - Education							
Number of Projects	11					12,267,120	2,048,711	846
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ESSP CLEANERS TS	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	384,686	92,972	32
Expansion (NEW) Programme	ESSP SEDIBENG WEST	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	724,136	169,206	57
Expansion (NEW) Programme	Extra School Support Programme Tshwane West	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,067,543	260,520	90
Expansion (NEW) Programme	Extra school support programme school cleaners	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	837,286	200,022	68
Expansion (NEW) Programme	GW IG/Extra School Support Programme	GP - Education	GP	West Rand (DC48)	Rand West City (GT485)	972,994	206,282	72
Mass Literacy Programme	IG ESSP/1718/JW	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	837,286	199,190	67
Expansion (NEW) Programme	IG/ESSP/1718/SE	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	441,261	94,737	47
Expansion (NEW) Programme	IG/ESSP/2017/18/EN	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	837,286	125,051	64
Expansion (NEW) Programme	IG/GE/ESSP2017/18	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	724,136	106,720	59
Expansion (NEW) Programme	JN Extra School Support Programme	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	475,206	115,870	40
Community Safety Programme	SE/Patrollers 17/18	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,965,300	478,140	250

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		109.11
Department	GP - Health							
Number of Projects	8					56,528,540		7,136,407
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EKURHULENI PHARMACY ASST 2017/18	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	360,000	90,000	12
Expansion (NEW) Programme	Ekurhuleni Voted funds 2017/18	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	26,380,128	4,258,584	952
Expansion (NEW) Programme	Facility Assistant (Tshwane 2017)	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,968,212	2,423,542	429
Home Community Based Care Programme (HCBC)	IG/JHB INCENTIVE GRANT 2017/18	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	598,800	149,730	25
Expansion (NEW) Programme	Incentive Grant West Rand 2017/18	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	341,400	85,350	13
Home Community Based Care Programme (HCBC)	Incentive Grant/Tshwane	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	700,000	84,200	21
Expansion (NEW) Programme	PHARMACY ASSIST WEST RAND 2017/18	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	90,000	22,500	3
Home Community Based Care Programme (HCBC)	PHARMACY ASSSITANTS 2017/18	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	90,000	22,501	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		81.08
Department	GP - Social Development							
Number of Projects	232					110,517,556	22,573,501	3,953
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG Zwelonke	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	61,395	10,032	1
Home Community Based Care Programme (HCBC)	Polokong Childrens Village DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	795,636	195,816	16
Home Community Based Care Programme (HCBC)	Sedibeng Sabophelo DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	693,996	186,252	29
Home Community Based Care Programme (HCBC)	The Fort Community Centre	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	906,612	195,816	21
Home Community Based Care Programme (HCBC)	(IG) Almac Old Age Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	61,396	15,048	3
Home Community Based Care Programme (HCBC)	(IG) Bophelong-Empilweni New Life Community Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	319,732	79,632	16
Home Community Based Care Programme (HCBC)	(IG) SAMAG	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	327,444	80,256	15
Home Community Based Care Programme (HCBC)	(IG) Tembisa care for the aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	184,188	45,144	9
Home Community Based Care Programme (HCBC)	(IG) Villa Liza Support Group	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	532,598	132,648	27
Home Community Based Care Programme (HCBC)	(Isibindi) Arebaokeng Child Day Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	181,920	45,480	9
Home Community Based Care Programme (HCBC)	(Isibindi) Lebone Aids Care Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	64,410	12
Home Community Based Care Programme (HCBC)	(Isibindi) Tembisa Intergrated Consortium HCBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	466,176	116,544	10
Home Community Based Care Programme (HCBC)	1G Antioch Health Care and Support Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	491,120	81,680	22
Home Community Based Care Programme (HCBC)	ABRAHAM KRIEL - WESTBURY	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	353,856	88,464	16
Home Community Based Care Programme (HCBC)	AMCARE	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	621,312	155,328	29
Home Community Based Care Programme (HCBC)	Adonai Fellowship Center	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	806,520	128,952	21
Home Community Based Care Programme (HCBC)	African Youth Develoment Fund	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	204,653	16,720	9
Home Community Based Care Programme (HCBC)	Aganang Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	438,576	81,888	15
Home Community Based Care Programme (HCBC)	Agape CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	578,520	143,280	23
Home Community Based Care Programme (HCBC)	Arise and Shine	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	456,384	77,872	14
Home Community Based Care Programme (HCBC)	Asibavikele CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	571,732	176,712	6
Home Community Based Care Programme (HCBC)	Asibavikele DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	735,660	138,504	19
Home Community Based Care Programme (HCBC)	BONWELONG AFTER-CARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	221,736	55,550	10
Home Community Based Care Programme (HCBC)	Bakone Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	478,564	101,508	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Bambanani CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	902,400	214,920	8
Home Community Based Care Programme (HCBC)	Bambanani Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	610,416	74,280	18
Home Community Based Care Programme (HCBC)	Bambanani Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,070,808	154,424	5
Home Community Based Care Programme (HCBC)	Bana Ba Bagodimo DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	855,672	171,936	15
Home Community Based Care Programme (HCBC)	Bana Ba Kgosi	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	336,240	49,360	6
Home Community Based Care Programme (HCBC)	Batho Pele Home Based Care	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	139,025	29
Home Community Based Care Programme (HCBC)	Boitshoko Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	419,376	77,978	11
Home Community Based Care Programme (HCBC)	Bokamoso CHBC	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	433,776	106,870	21
Home Community Based Care Programme (HCBC)	Bokamuso Drop in Centre (PTP)	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	493,680	115,476	22
Home Community Based Care Programme (HCBC)	Boksburg Child Welfare	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	260,640	65,160	12
Home Community Based Care Programme (HCBC)	Botle-Buhle Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	122,792	30,096	6
Home Community Based Care Programme (HCBC)	Bring Hope CHBC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	816,408	181,488	36
Home Community Based Care Programme (HCBC)	CLEAN TOUCH ADMINISTRATIVE SERVICES	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	151,189	33
Home Community Based Care Programme (HCBC)	CMR Springs Thembaletu	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	356,160	89,040	16
Home Community Based Care Programme (HCBC)	CRDC CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	639,612	148,056	8
Home Community Based Care Programme (HCBC)	CRYSTAL FOUNTAIN SPIRITUAL CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	160,680	25
Home Community Based Care Programme (HCBC)	Carletonville	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	495,172	131,338	24
Home Community Based Care Programme (HCBC)	Carryou Ministry : Elandsvlei Branch	GP - Social Development	GP	West Rand	Rand West City (GT485)	471,041	168,742	23
Home Community Based Care Programme (HCBC)	Carryou Ministry- Toekomrus	GP - Social Development	GP	West Rand	Rand West City (GT485)	537,237	130,082	22
Home Community Based Care Programme (HCBC)	Central Gauteng Mental Health Society	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	204,653	33,440	7
Home Community Based Care Programme (HCBC)	Children on the Move Drop -In Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	475,776	21,736	12
Home Community Based Care Programme (HCBC)	Community Crisis Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	544,896	103,552	32
Home Community Based Care Programme (HCBC)	Die Poort After Care Centre	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	224,640	92,358	10
Home Community Based Care Programme (HCBC)	Dirang Ka Kagiso Satelite 2	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	590,412	71,640	15
Home Community Based Care Programme (HCBC)	Dirang Ka Kagsio Drop in Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,614,936	42,984	9
Home Community Based Care Programme (HCBC)	Dirang ka kagiso	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	726,038	181,488	34
Home Community Based Care Programme (HCBC)	Doulos Ministries DIC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	928,416	195,816	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EEAW	GP - Social Development	GP	West Rand	Rand West City (GT485)	433,776	101,996	18
Home Community Based Care Programme (HCBC)	EVATON EMTHONJENI SATELITE2	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	855,708	167,160	31
Expansion (NEW) Programme	Ekuphileni Bophelong OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	40,931	4,936	1
Home Community Based Care Programme (HCBC)	Ekurhuleni Aftercare Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	142,320	35,580	7
Home Community Based Care Programme (HCBC)	Emthonjeni Awareness DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,236,610	219,696	42
Home Community Based Care Programme (HCBC)	Emthonjeni Sateleite 1	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	795,720	210,144	22
Home Community Based Care Programme (HCBC)	Entokozweni Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	543,096	125,788	21
Home Community Based Care Programme (HCBC)	Etelang Pele DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	926,808	200,592	34
Expansion (NEW) Programme	Evangeli Encha OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	40,931	6,528	2
Home Community Based Care Programme (HCBC)	FOURSTEPS	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,764,875	85,968	18
Home Community Based Care Programme (HCBC)	Friends for Life	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	153,736	31
Home Community Based Care Programme (HCBC)	Greater Germiston Women Empowerment Consortium	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	504,384	121,896	22
Expansion (NEW) Programme	Greens Park OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	20,465	5,016	1
Home Community Based Care Programme (HCBC)	Group of Mercy	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	582,012	100,296	11
Home Community Based Care Programme (HCBC)	HIV/AIDS Awareness Project and Youth Development	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	149,536	30
Home Community Based Care Programme (HCBC)	HOLINESS CHRISTIAN REVIVAL MINISTRIES (HCBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	460,680	73,304	19
Home Community Based Care Programme (HCBC)	HOPE FOR LIFE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	266,136	8,360	5
Home Community Based Care Programme (HCBC)	Healing Hands DIC	GP - Social Development	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,130,004	267,456	48
Home Community Based Care Programme (HCBC)	Heartbeat Katlehong	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	64,410	13
Home Community Based Care Programme (HCBC)	Heartbeat Vosloorus	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	64,410	12
Home Community Based Care Programme (HCBC)	Hlamalani CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	540,120	152,832	28
Home Community Based Care Programme (HCBC)	Hlokomelang After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	113,016	28,254	5
Home Community Based Care Programme (HCBC)	House Of Mercy HBC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	455,376	155,280	26
Home Community Based Care Programme (HCBC)	Humana	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	583,098	87,728	9
Home Community Based Care Programme (HCBC)	IG - KLIPSSPRUIT WEST FAMILY CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	952,800	226,798	47
Home Community Based Care Programme (HCBC)	IG / Rorisang Service Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	80,256	19,744	3
Home Community Based Care Programme (HCBC)	IG /Phadima Gape Drop In Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	204,652	35,112	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG Actonville Senior Citizens Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	61,395	15,048	3
Home Community Based Care Programme (HCBC)	IG Empilweni HCBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	376,496	63,204	19
Home Community Based Care Programme (HCBC)	IG Ilanga Nurturing Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	425,216	117,744	23
Home Community Based Care Programme (HCBC)	IG Iso-Likahulumeni Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	102,326	25,080	5
Home Community Based Care Programme (HCBC)	IG Mafube Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	451,744	113,224	23
Home Community Based Care Programme (HCBC)	IG Nomcebo	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	61,395	15,048	3
Home Community Based Care Programme (HCBC)	IG Nora s Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	474,320	122,520	24
Expansion (NEW) Programme	IG Tsakane Society For The Care of The Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	102,326	25,080	6
Home Community Based Care Programme (HCBC)	IG-Sabelani Life Skills Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	661,578	176,592	32
Home Community Based Care Programme (HCBC)	IG/ CARE NET DEVELOPMENT ORGANISATION	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	204,652	40,128	8
Home Community Based Care Programme (HCBC)	IG/ ENTOKOZWENI	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	143,256	23,408	7
Home Community Based Care Programme (HCBC)	IG/ Father Michael Dannucci Cenetr	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	143,256	35,112	6
Home Community Based Care Programme (HCBC)	IG/ HINGASWIKOTA COMMUNITY PROJECTS AND ORPHANAGE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	163,772	35,112	7
Home Community Based Care Programme (HCBC)	IG/ KGOMOTSO CHILDRENS HOME	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	204,652	40,128	8
Home Community Based Care Programme (HCBC)	IG/ LEFIKA LA BOTSHABELO	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	204,652	45,144	8
Expansion (NEW) Programme	IG/ USIZO HEALTH CARE PROJECT	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	20,465	5,016	1
Home Community Based Care Programme (HCBC)	IG/A Place Called Home	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	143,256	35,112	7
Home Community Based Care Programme (HCBC)	IG/ABARAHAM KRIEL - STEINHOFF	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	664,736	165,456	27
Home Community Based Care Programme (HCBC)	IG/ALEXANDRA CHILD CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	626,930	159,206	23
Home Community Based Care Programme (HCBC)	IG/Akasosha Mens Forum	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	122,792	30,096	4
Home Community Based Care Programme (HCBC)	IG/BARONA CHILD CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	797,472	199,368	41
Home Community Based Care Programme (HCBC)	IG/Bana Ba Noko	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	204,653	50,160	10
Home Community Based Care Programme (HCBC)	IG/Bophelo HBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	61,396	15,048	2
Home Community Based Care Programme (HCBC)	IG/Break-Through Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	400,232	99,456	17
Home Community Based Care Programme (HCBC)	IG/Bushabezwe Aids and Charity Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	555,628	16,720	5
Home Community Based Care Programme (HCBC)	IG/CENTURION CARE FOR THE AGED	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	61,396	15,048	3
Home Community Based Care Programme (HCBC)	IG/Cantsane EHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	606,710	151,176	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Direlang Community Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	306,979	75,240	15
Home Community Based Care Programme (HCBC)	IG/Ditshego House Of Lougher	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	360,702	11,144	4
Home Community Based Care Programme (HCBC)	IG/Eldorado Park Family Crisis Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	742,742	185,184	36
Home Community Based Care Programme (HCBC)	IG/Gugulethu Parents for Orphans	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	434,774	108,192	22
Home Community Based Care Programme (HCBC)	IG/IKANENG DROP IN CENTER	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	266,048	56,848	10
Home Community Based Care Programme (HCBC)	IG/Ikusasa Lethu Youth Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	800,416	63,376	30
Home Community Based Care Programme (HCBC)	IG/Itireleng Community Skills and Development Proj	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	286,514	35,112	5
Home Community Based Care Programme (HCBC)	IG/Kitsonet	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	58,516	15,048	3
Home Community Based Care Programme (HCBC)	IG/Kopano Lerato Orphan And Vulnerable Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	122,792	30,096	6
Home Community Based Care Programme (HCBC)	IG/Kopano ManyanoGod The Founder For The Homeless	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	613,958	30,096	18
Home Community Based Care Programme (HCBC)	IG/Lindanisizwe	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	81,088	20,260	4
Home Community Based Care Programme (HCBC)	IG/Lotsha Support Organization	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	266,504	66,024	4
Home Community Based Care Programme (HCBC)	IG/MOUNT OLIVE OUTREACH	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	865,552	203,130	39
Home Community Based Care Programme (HCBC)	IG/Mduduzi Memorial Hospice	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	549,398	136,848	24
Home Community Based Care Programme (HCBC)	IG/Mikateka Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	262,666	65,466	12
Home Community Based Care Programme (HCBC)	IG/Philani Support	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	681,346	170,328	33
Home Community Based Care Programme (HCBC)	IG/Radisela Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	303,598	75,498	15
Home Community Based Care Programme (HCBC)	IG/Re Lebile Kanana Community Training and Development	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	184,188	30,096	6
Home Community Based Care Programme (HCBC)	IG/Refilwe Orphan Care	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	204,653	35,112	7
Home Community Based Care Programme (HCBC)	IG/Rena Le Lona	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	476,648	118,560	22
Home Community Based Care Programme (HCBC)	IG/SAINT JOSEPHS (CHBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	701,232	166,722	29
Home Community Based Care Programme (HCBC)	IG/SOUTH AFRICAN DRUG ABUSE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	757,448	189,336	30
Home Community Based Care Programme (HCBC)	IG/Sinethemba Community Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	742,742	185,024	36
Home Community Based Care Programme (HCBC)	IG/Siphuthando HBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	204,256	50,160	9
Home Community Based Care Programme (HCBC)	IG/Siyabonga Drop in Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	724,160	180,931	20
Home Community Based Care Programme (HCBC)	IG/Sizanani Community Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	737,942	132,082	23
Home Community Based Care Programme (HCBC)	IG/Thiboloha CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	730,612	184,752	34

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Thokoza Care of the Aged- IG	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	61,396	15,048	3
Home Community Based Care Programme (HCBC)	IG/Tshedimosetso Community Developement	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	306,979	46,816	13
Home Community Based Care Programme (HCBC)	IG/Tshedimosetso Youth Network	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	143,257	10,032	6
Home Community Based Care Programme (HCBC)	IG/Tshepo Ya Bana	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	646,416	164,880	18
Home Community Based Care Programme (HCBC)	IG/UBUHLE CARE AND DEVELOPMENT	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	143,257	35,112	7
Home Community Based Care Programme (HCBC)	IG/UCODISA	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	807,560	159,670	31
Home Community Based Care Programme (HCBC)	IG/Vosloorus Society for Care of the Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	61,396	15,048	3
Home Community Based Care Programme (HCBC)	IG/Worship Centre	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	279,050	30,096	6
Home Community Based Care Programme (HCBC)	IG/ZENZELENI AFTER-CARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	322,056	80,514	15
Home Community Based Care Programme (HCBC)	IG/umthombo We Mpilo	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	122,792	8,360	5
Home Community Based Care Programme (HCBC)	INJABULO COMMUNITY CARE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	277,824	31,768	19
Home Community Based Care Programme (HCBC)	Ikageng Development Project	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	433,776	16,320	1
Home Community Based Care Programme (HCBC)	Ikageng Itirileng Aids Ministry	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	722,942	180,148	35
Home Community Based Care Programme (HCBC)	Itireleng	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	488,880	61,910	12
Home Community Based Care Programme (HCBC)	Itumeleng Sechaba	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	277,440	69,360	14
Home Community Based Care Programme (HCBC)	Johandeo Home Based Care	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	570,120	171,936	33
Home Community Based Care Programme (HCBC)	KHANYISANI	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	105,140	30
Home Community Based Care Programme (HCBC)	KHOMANANI HEALTH GROUP	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	155,462	31
Home Community Based Care Programme (HCBC)	Katha Day Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	657,216	164,304	32
Home Community Based Care Programme (HCBC)	Katlego Ka Tshepo	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	640,416	160,104	27
Home Community Based Care Programme (HCBC)	Khanya Family Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	466,176	116,544	24
Home Community Based Care Programme (HCBC)	Khanyisile CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	277,440	69,360	11
Home Community Based Care Programme (HCBC)	Khayalabantwana bebambisene Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	544,896	136,224	23
Home Community Based Care Programme (HCBC)	Kopanang Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	64,410	13
Home Community Based Care Programme (HCBC)	Kotulong CHBC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	733,004	171,936	17
Home Community Based Care Programme (HCBC)	Kwaze Kwasa Women for RDP	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	657,216	164,304	33
Home Community Based Care Programme (HCBC)	Lebone DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	842,460	191,040	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Legae La Bana/Prototype	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	521,076	95,484	26
Home Community Based Care Programme (HCBC)	Lerato Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	469,776	80,610	15
Expansion (NEW) Programme	Lesedi La Mohlakeng OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	20,465	5,016	1
Home Community Based Care Programme (HCBC)	MASIBAMBISANE OVC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	525,792	126,860	26
Home Community Based Care Programme (HCBC)	Maitiso A Bagolo	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	722,942	180,234	32
Home Community Based Care Programme (HCBC)	Mbalenhle CHBC	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	419,376	38,096	22
Home Community Based Care Programme (HCBC)	Mohau HBC	GP - Social Development	GP	West Rand	Rand West City (GT485)	499,256	35,090	19
Home Community Based Care Programme (HCBC)	Mphe Seriti	GP - Social Development	GP	West Rand	Rand West City (GT485)	518,037	40,256	10
Home Community Based Care Programme (HCBC)	Muslim AIDS Programme	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	158,512	31
Expansion (NEW) Programme	Mzimhlophe OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	40,931	6,688	1
Home Community Based Care Programme (HCBC)	NANGA VHUTSHILO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	678,816	168,112	36
Home Community Based Care Programme (HCBC)	NCEDO-THUSO YA BANA	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	123,216	30,804	6
Home Community Based Care Programme (HCBC)	Nigel Caring Community	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,102,612	274,776	56
Home Community Based Care Programme (HCBC)	Nokeng Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	221,736	55,434	9
Home Community Based Care Programme (HCBC)	Novensi Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	64,410	13
Home Community Based Care Programme (HCBC)	Nqobile womens development project	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	717,212	167,160	7
Home Community Based Care Programme (HCBC)	Nyiko Aftercare Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	162,120	40,530	7
Home Community Based Care Programme (HCBC)	Obed Mosiane	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	191,040	19,104	4
Home Community Based Care Programme (HCBC)	Oratilwe Community Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	353,856	88,464	13
Home Community Based Care Programme (HCBC)	PERSEVERE UNTIL SOMETHING HAPPENS	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	142,592	30
Home Community Based Care Programme (HCBC)	Passionate Feeding Scheme	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	538,502	69,688	18
Home Community Based Care Programme (HCBC)	People Opposed to People Abuse (POPA)	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	455,376	50,160	14
Home Community Based Care Programme (HCBC)	Philani HIV/AIDS Project	GP - Social Development	GP	West Rand	Rand West City (GT485)	553,200	53,360	17
Home Community Based Care Programme (HCBC)	RUDO	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	436,176	136,928	34
Home Community Based Care Programme (HCBC)	Reach Out Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	902,520	214,920	8
Home Community Based Care Programme (HCBC)	Redirile CHBC	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	457,776	57,544	17
Home Community Based Care Programme (HCBC)	Resegofaditswe After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	221,736	20,070	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Rothle Sonke	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	624,816	145,512	26
Home Community Based Care Programme (HCBC)	SA Red Cross CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	819,300	191,214	32
Home Community Based Care Programme (HCBC)	SA Red cross Etwatwa	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	61,392	17
Home Community Based Care Programme (HCBC)	SAICC DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	955,404	200,580	31
Home Community Based Care Programme (HCBC)	SAVF DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	830,400	66,864	9
Home Community Based Care Programme (HCBC)	SIPHESIHLE HOME BASED CARE	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	201,024	50,256	9
Home Community Based Care Programme (HCBC)	SIYAPHILA DIC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	295,848	71,640	10
Home Community Based Care Programme (HCBC)	SIZANANI HOME BASED CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	761,432	180,248	38
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN YOUTH ALIVE HEALTH AWARENESS CAMPAIGN CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	155,904	17
Home Community Based Care Programme (HCBC)	ST Francis	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	64,584	12
Home Community Based Care Programme (HCBC)	Sebueng Itumeleng	GP - Social Development	GP	West Rand	Rand West City (GT485)	455,376	92,264	11
Home Community Based Care Programme (HCBC)	Sikhula Sonke HBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	275,136	68,784	13
Home Community Based Care Programme (HCBC)	Siqobile CHBC	GP - Social Development	GP	West Rand	Rand West City (GT485)	433,776	53,304	10
Home Community Based Care Programme (HCBC)	Siyaqhakaza After Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	76,416	28,254	6
Home Community Based Care Programme (HCBC)	St John The Divine Orphans	GP - Social Development	GP	West Rand	Rand West City (GT485)	629,616	134,600	11
Home Community Based Care Programme (HCBC)	St Martins CHBC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	2,087,410	171,936	16
Home Community Based Care Programme (HCBC)	St Martins DIC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	880,920	133,734	3
Home Community Based Care Programme (HCBC)	St. Martin De Porres Development Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	59,808	11
Home Community Based Care Programme (HCBC)	THUTHUKANI CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	189,278	34
Home Community Based Care Programme (HCBC)	TLHOKOMELO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	155,328	30
Home Community Based Care Programme (HCBC)	TOUCH OF CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	525,792	127,248	24
Home Community Based Care Programme (HCBC)	Thabang Lephela	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	452,976	36,424	15
Home Community Based Care Programme (HCBC)	Thari Ya SeTshaba	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	277,440	69,360	11
Home Community Based Care Programme (HCBC)	Thathezahko After Care Centre	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	205,440	29,376	7
Home Community Based Care Programme (HCBC)	The Fully Human Stage	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	450,576	48,896	14
Home Community Based Care Programme (HCBC)	The Holy Hands Caregivers	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	64,410	11
Home Community Based Care Programme (HCBC)	Thusanang	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	589,008	49,666	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tshepang Programme for Orphaned	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	436,176	35,904	8
Home Community Based Care Programme (HCBC)	Tshlidzi DIC	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	419,376	115,120	22
Home Community Based Care Programme (HCBC)	Tsholofelo Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	493,584	77,980	24
Home Community Based Care Programme (HCBC)	Tshwaranang	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	583,104	145,776	27
Home Community Based Care Programme (HCBC)	Tshwaranganag CHBC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	438,576	105,896	13
Home Community Based Care Programme (HCBC)	Tsogang Sechaba	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	623,616	155,904	32
Home Community Based Care Programme (HCBC)	USIZO-THUSO COMMUNITY CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	160,372	24
Home Community Based Care Programme (HCBC)	Ubuhle Bontle	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	419,316	67,952	18
Home Community Based Care Programme (HCBC)	Ubuntu Community Organization	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	275,136	68,784	13
Home Community Based Care Programme (HCBC)	Umthambeka Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	142,320	35,580	7
Home Community Based Care Programme (HCBC)	VUKUZENZELE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	150,360	30
Home Community Based Care Programme (HCBC)	VUSELELA ULWAZI LWAKHO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	779,496	188,846	37
Home Community Based Care Programme (HCBC)	Vaal Aids CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	651,612	57,312	12
Home Community Based Care Programme (HCBC)	Vanderbijlpark Trauma Counselling	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	200,640	28,656	6
Home Community Based Care Programme (HCBC)	Vukani Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	439,221	57,860	15
Home Community Based Care Programme (HCBC)	Wings of Life	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	639,720	151,970	31
Home Community Based Care Programme (HCBC)	Witkoppen Health and Welfare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	722,278	180,188	37
Home Community Based Care Programme (HCBC)	ZENZELE COUNSELLING PROJECT	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	817,896	184,502	39
Home Community Based Care Programme (HCBC)	Zinhle After Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	170,328	42,582	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		500.00
Department	KZN - Human Settlement							
Number of Projects	1					730,899		192,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	KZN Human Settlements Capacity Building	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	730,899	192,000	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		108.90
Department	KZN - Social Development							
Number of Projects	2							1,596,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Multi skilled participants shelters (white doors)	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	456,000	120,000	16
Community Safety Programme	VEP House Mothers for shelter	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,140,000	397,500	43

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		111.96
Department	LP - Education							
Number of Projects	40					23,214,076	3,743,305	1,369
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Bakenberg North Circuit/2017	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	882,000	210,000	63
National Nutrition Programme	Bakenburg circuit	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	846,000	204,000	63
Early Childhood Development (ECD)	Bakernberg Cluster ECD	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,542,682	118,286	71
National Nutrition Programme	Baltimore circuit	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	642,000	153,000	43
National Nutrition Programme	Dwaalboom Circuit	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	240,000	60,000	18
Early Childhood Development (ECD)	Dzindi Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	140,431	8,232	7
Early Childhood Development (ECD)	Dzondo Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	340,884	27,280	16
National Nutrition Programme	Ham Circuit	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	750,000	175,000	52
Early Childhood Development (ECD)	Hlanganani Circuit ECD	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	541,663	25,575	15
Early Childhood Development (ECD)	Hlanganani South Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	260,801	10,584	9
National Nutrition Programme	IG Mogalakwena SBM 2017/2018	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	400,708	90,288	18
National Nutrition Programme	IG Mopani SBM 2017/2018	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	673,035	115,368	23
National Nutrition Programme	IG Waterberg SBM 2017/18	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	400,708	15,046	9
National Nutrition Programme	Mahwelereng Circuit/2017	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,122,000	273,000	84
Early Childhood Development (ECD)	Mahwelereng Cluster ECD	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,404,312	98,294	59
National Nutrition Programme	Malamulele East Circuit	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,092,000	258,000	85
Early Childhood Development (ECD)	Malamulele circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	922,834	90,366	53
National Nutrition Programme	Mapela Circuit	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,062,000	249,000	69
National Nutrition Programme	Mokopane Circuit/2017	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	930,000	225,000	75
Early Childhood Development (ECD)	Mudaswali Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	140,431	8,232	7
Early Childhood Development (ECD)	Mutshindudi ECD	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	135,416	13,640	8
Early Childhood Development (ECD)	Mvudi Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	180,554	19,992	17
National Nutrition Programme	Naboomspruit Circuit	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	408,000	102,000	33
Early Childhood Development (ECD)	Niani Circuit ECD	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	240,739	18,755	11

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Nylstroom Circuit	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	312,000	66,000	17
Early Childhood Development (ECD)	Nzhelele Circuit ECD	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	361,109	32,395	19
Early Childhood Development (ECD)	Palala Cluster ECD	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	942,895	66,640	40
National Nutrition Programme	Palala North Circuit/2017	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	762,000	183,000	59
National Nutrition Programme	Palala South Circuit/2017	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	1,002,000	243,000	80
National Nutrition Programme	Potgietersrus Circuit/2017	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	738,000	177,000	59
Early Childhood Development (ECD)	Sambandou Circuit ECD	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	120,312	10,230	6
Early Childhood Development (ECD)	Sibasa Circuit ECD	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	421,294	18,755	11
Early Childhood Development (ECD)	Sout Pansberg Circuit ECD	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	481,478	34,101	20
National Nutrition Programme	Thabazimbi Circuit	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	72,000	18,000	6
Early Childhood Development (ECD)	Tshilamba Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	180,554	10,584	9
Early Childhood Development (ECD)	Tshinane Circuit ECD	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	240,739	18,755	11
National Nutrition Programme	Vaalwater Circuit	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	360,000	90,000	28
Early Childhood Development (ECD)	Vhuronga Circuit ECD	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	320,986	27,280	16
Early Childhood Development (ECD)	Warmbad Cluster ECD	LP - Education	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,143,511	91,630	55
National Nutrition Programme	Warmbaths Circuit	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	456,000	87,000	25

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		83.60
Department	LP - Health							
Number of Projects	54					152,449,989	8,077,564	1,620
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Avuxeni Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	441,825	105,336	21
Home Community Based Care Programme (HCBC)	Bochabelo HCBC	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	524,069	125,400	25
Home Community Based Care Programme (HCBC)	Choice Trust	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,202,660	255,816	51
Home Community Based Care Programme (HCBC)	Community Responsive Programmes Documents	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	215,631	50,160	10
Home Community Based Care Programme (HCBC)	Community Responsiveness Programmes Documents	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	215,631	50,160	30
Home Community Based Care Programme (HCBC)	ENABLE ADP	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	873,629	215,688	43
Home Community Based Care Programme (HCBC)	Guernsey (Casket) Farmers Support Project	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	318,446	65,208	11
Home Community Based Care Programme (HCBC)	HOLANI HBC	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	637,541	145,464	29
Home Community Based Care Programme (HCBC)	Hiri Swinwe Vata Hola Home Based Care Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	565,204	125,400	25
Home Community Based Care Programme (HCBC)	Hlakeni Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	811,961	190,608	35
Home Community Based Care Programme (HCBC)	Hlokomelo Home Based Care	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	955,880	230,736	43
Home Community Based Care Programme (HCBC)	Hlulani HBC	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	524,065	125,400	25
Home Community Based Care Programme (HCBC)	Hlurile Health care organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	66,800,320	150,480	30
Home Community Based Care Programme (HCBC)	Human Resource and Social Information Centre	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	528,258	145,464	29
Expansion (NEW) Programme	IG Capricorn Groundsmen 2017/18	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,139,231	120,384	68
Expansion (NEW) Programme	IG PASPWA DC 2017/18	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	1,558,000	190,608	38
Expansion (NEW) Programme	IG PASPWA Pharmasists 2017/18	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	1,910,000	341,088	68
Expansion (NEW) Programme	IG Ward Clerks 2017/18	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,006,200	150,480	26
Home Community Based Care Programme (HCBC)	Itekeng HCBC	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	997,005	235,752	47
Home Community Based Care Programme (HCBC)	LAMULANI CBO	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	524,077	125,400	25
Community Safety Programme	LEHLABILE	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	441,815	80,256	16
Home Community Based Care Programme (HCBC)	LINIMAN TEEN VILLAGE	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	100,940	50,160	10
Home Community Based Care Programme (HCBC)	LULEKANI HBC	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	647,456	155,496	27
Home Community Based Care Programme (HCBC)	Lepelle HCBC	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	688,566	175,560	35

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Lowveld Project Advisory Project	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	585,767	130,416	24
Home Community Based Care Programme (HCBC)	Makhushane	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	421,252	95,304	19
Home Community Based Care Programme (HCBC)	Maruleng Community Home Based Care	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	1,161,534	277,696	56
Home Community Based Care Programme (HCBC)	Mbatlo Home Based Care	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	48,293,980	115,368	23
Home Community Based Care Programme (HCBC)	Mphaza Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	660,897	135,432	26
Community Safety Programme	NTOKOTO HCO	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	544,641	100,308	19
Home Community Based Care Programme (HCBC)	New Life Consultants	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,243,756	285,912	57
Home Community Based Care Programme (HCBC)	Nhlanyiso Community Health and Counselling Centre	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	544,641	120,384	24
Home Community Based Care Programme (HCBC)	Nkuri Health Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	585,767	140,448	27
Home Community Based Care Programme (HCBC)	Nwaxibakhari Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	688,582	165,528	29
Home Community Based Care Programme (HCBC)	Ongola Community Based Organisation	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	359,573	85,272	17
Home Community Based Care Programme (HCBC)	PFUNA RIXAKA H.B.C	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	873,650	210,672	42
Expansion (NEW) Programme	Parish of St Church	LP - Health	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,655,048	381,216	48
Home Community Based Care Programme (HCBC)	Pfunanani Centre For Care And Support	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	585,767	105,336	21
Community Safety Programme	Phakgamang Re Tiisane Ba-Phalaborwa	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	421,264	90,288	18
Home Community Based Care Programme (HCBC)	RIHANYU DEVELOPMENT CENTRE	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	544,641	125,400	25
Home Community Based Care Programme (HCBC)	SANTA FANANG DIATLA	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,284,912	255,816	49
Home Community Based Care Programme (HCBC)	SRDA- HCBC	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,490,507	356,136	71
Home Community Based Care Programme (HCBC)	SUKA U YIMA	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	251,017	50,160	10
Home Community Based Care Programme (HCBC)	Sekhimini HCBC Project	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	565,204	135,432	27
Home Community Based Care Programme (HCBC)	Senopela Community Based Organisation	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	462,388	100,320	20
Home Community Based Care Programme (HCBC)	TIHLAYISENI HEALTH ORGANISATION	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	380,154	90,288	18
Home Community Based Care Programme (HCBC)	TSHUMISANO	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	380,137	90,288	18
Home Community Based Care Programme (HCBC)	The Vhaloyi Traditional Trust	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	441,825	105,336	21
Home Community Based Care Programme (HCBC)	Tsosanang Community Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	482,951	100,320	20
Home Community Based Care Programme (HCBC)	VUYANI YOUTH PROJECT	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	318,439	75,240	15
Home Community Based Care Programme (HCBC)	Vongani EPWP HCBC	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	733,198	150,480	30

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Vuyeriwani Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	770,835	185,592	37
Home Community Based Care Programme (HCBC)	World Vision Kodumela ADP HCBC	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	544,628	85,272	17
Home Community Based Care Programme (HCBC)	Xikukwani developoment organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	544,627	125,400	25

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	MP - Culture, SportsandRecreation							
Number of Projects	1					3,083,000		459,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	COMMUNITY ACTIVITY CO-ORDINATOR DCSR	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,083,000	459,000	77

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		227.42
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	5					2,895,000		297,698
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Bohlabela Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	180,000	30,000	2
Expansion (NEW) Programme	EPWP Captures Hope Street	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	1,485,000	147,518	11
Expansion (NEW) Programme	Ehlanzeni South Data Captures	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	360,000	29,988	2
Expansion (NEW) Programme	Ehlanzeni interns 2017/18	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	840,000	62,916	14
Expansion (NEW) Programme	Nkangala KwaMhlanga Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	30,000	27,276	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		78.76
Department	MP - Health							
Number of Projects	27					10,973,642	1,422,150	499
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Arthurseat community home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	27,000	6
Home Community Based Care Programme (HCBC)	Bushbuckridge health	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	97,500	22
Home Community Based Care Programme (HCBC)	Ebenezer Welfare	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	28,500	18
Home Community Based Care Programme (HCBC)	Greenvelley Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	63,000	21
Home Community Based Care Programme (HCBC)	Hlayisekani HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	28,500	18
Home Community Based Care Programme (HCBC)	Inkululeko Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	481,620	33,000	20
Home Community Based Care Programme (HCBC)	Islington Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	108,000	23
Home Community Based Care Programme (HCBC)	Isonqoba sisonke Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	342,242	45,900	16
Home Community Based Care Programme (HCBC)	Lillydale Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	108,000	23
Home Community Based Care Programme (HCBC)	Lusitolwethu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	360,420	22,350	17
Home Community Based Care Programme (HCBC)	Magudu umzamo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	24,000	15
Home Community Based Care Programme (HCBC)	Makhundu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	451,320	59,400	21
Home Community Based Care Programme (HCBC)	Masiphephisane Home based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	396,780	56,700	20
Home Community Based Care Programme (HCBC)	Mbumba Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	481,620	81,000	17
Home Community Based Care Programme (HCBC)	Moreipuso Home Based care(2017/18)	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	99,000	21
Home Community Based Care Programme (HCBC)	Mzamo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	40,500	14
Home Community Based Care Programme (HCBC)	Mzamomuhle Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	360,420	43,200	15
Home Community Based Care Programme (HCBC)	Mzinti Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	378,600	30,000	19
Home Community Based Care Programme (HCBC)	Nkululeko Xanthia HCBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	31,500	20
Home Community Based Care Programme (HCBC)	Nsizwane Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	287,700	40,500	14
Home Community Based Care Programme (HCBC)	Obrigado Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	108,000	23
Home Community Based Care Programme (HCBC)	Pappa Joe Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	360,420	33,000	21
Home Community Based Care Programme (HCBC)	Sihlangu 5 Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	22,500	14
Home Community Based Care Programme (HCBC)	Soboswa Helping Hand Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	451,320	30,600	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tembelihle Home based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	378,600	28,500	18
Home Community Based Care Programme (HCBC)	Tiyimiseleni Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	103,500	22
Home Community Based Care Programme (HCBC)	Ukukhanya kwezwe Home Based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	360,420	28,500	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		120.00
Department	MP - Social Development								
Number of Projects	1						42,811,332	163,419	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Swartfontein Treatment Centre Phase 2	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	42,811,332	163,419	23	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		410.00
Department	NC - Economic Development and Tourism							
Number of Projects	1					46,614	25,830	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Data Capturer 2017/18	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	46,614	25,830	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		94.02
Department	NC - Education								
Number of Projects	1						2,017,000	308,380	73
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG National youth service school support programme	NC - Education	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	2,017,000	308,380	73	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		124.95
Department	NC - Health							
Number of Projects	6					32,180,840		5,041,720
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Boikobo community Hcbc 17/18	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	9,128,300	595,000	82
Home Community Based Care Programme (HCBC)	Hope Christian Centre 17/18	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,683,500	412,500	46
Home Community Based Care Programme (HCBC)	IG Boikobo community HCBC Organisation	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,557,500	1,175,640	136
Home Community Based Care Programme (HCBC)	IG Maruping Health Care	NC - Health	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	7,208,680	930,000	120
Home Community Based Care Programme (HCBC)	Legatus NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,930,600	1,276,000	163
Home Community Based Care Programme (HCBC)	Uphuhliso NGO17/18	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,672,260	652,580	83

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	NC - Social Development							
Number of Projects	32					92,409,209	4,822,040	846
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Drop in Centre Cooks - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,748,120	91,627	16
Expansion (NEW) Programme	I/G Drop in Centre cooks - Namakwa	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,282,350	62,994	10
Expansion (NEW) Programme	I/G Drop in Centre cooks - Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,545,590	80,174	14
Expansion (NEW) Programme	I/G Drop in centre cooks - ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	1,482,376	70,902	13
Expansion (NEW) Programme	I/G Drop in centre cooks JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,608,882	68,720	13
Early Childhood Development (ECD)	I/G ECD Practitioners	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	35,504,754	1,498,374	261
Expansion (NEW) Programme	I/G EPWP Admin	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	246,374	22,907	4
Expansion (NEW) Programme	I/G EPWP Administrators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	246,374	22,907	4
Expansion (NEW) Programme	I/G EPWP Administrators	NC - Social Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	246,374	22,907	4
Expansion (NEW) Programme	I/G EPWP Administrators	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	246,374	17,180	3
Expansion (NEW) Programme	I/G EPWP Administrators	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	246,374	22,907	6
Home Community Based Care Programme (HCBC)	I/G Frances Baard Disability Coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,163,531	108,807	19
Expansion (NEW) Programme	I/G Frances Baard Soup kitchen cooks	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	6,143,684	494,405	85
Expansion (NEW) Programme	I/G Frances Baard Youth service centre administrat	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,177,122	66,811	12
Home Community Based Care Programme (HCBC)	I/G JTG Disability Coordinators	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	506,330	28,633	5
Expansion (NEW) Programme	I/G JTG Soup kitchen cooks	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	3,837,934	297,788	55
Expansion (NEW) Programme	I/G JTG Youth Service centre administrators	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,556,564	80,174	14
Expansion (NEW) Programme	I/G Namakwa Soup kitchen cooks	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	3,103,350	250,066	39
Expansion (NEW) Programme	I/G Namakwa Youth Service Centre administrators	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	542,748	34,360	6
Home Community Based Care Programme (HCBC)	I/G Older persons coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,913,468	200,434	35
Home Community Based Care Programme (HCBC)	I/G Pixley Disability Coordinators	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	138,214	5,727	1
Expansion (NEW) Programme	I/G Pixley Soup kitchen cooks	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	3,398,908	200,434	34
Expansion (NEW) Programme	I/G Pixley Youth Service Centre administrators	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	980,936	57,267	10
Expansion (NEW) Programme	I/G Soup Kitchen Administrators - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,354,358	200,434	35

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	I/G Soup kitchen administrators JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,918,966	131,714	23
Expansion (NEW) Programme	I/G Soup kitchen administrators Namakwa	NC - Social Development	NC	Namakwa (DC6)	Hantam (NC065)	1,551,674	64,903	18
Expansion (NEW) Programme	I/G Soup kitchen administrators Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	1,699,354	108,807	18
Expansion (NEW) Programme	I/G Soup kitchen administrators ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	1,790,940	108,807	19
Expansion (NEW) Programme	I/G ZFM Soup kitchen cooks	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	3,581,880	240,521	42
Expansion (NEW) Programme	I/G ZFM Youth Service Administrators	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	784,748	57,267	10
Home Community Based Care Programme (HCBC)	Isibindi Donkerhoek	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	700,177	85,899	15
Early Childhood Development (ECD)	Isolabantwana Chris Hani Park CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	160,381	17,180	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	NC - Sport, Arts and Culture							
Number of Projects	1					2,341,000		530,640
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG DSAC Sports 2017/18	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	2,341,000	530,640	67

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	NC - Transport, Safety and Liaison							
Number of Projects	1					2,540,000		216,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP SAFETY PARTICIPANTS PROJECT	NC - Transport, Safety and Liaison	NC	All metros and districts in NC province	All local municipalities in NC province	2,540,000	216,000	80

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		102.99
Department	NW - Community Safety and Transport Management							
Number of Projects	2					5,300,000		563,657
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Patrollers	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,800,000	168,080	92
Community Safety Programme	ROAD TRAFFIC LAW ENFORCEMENT LEARNERSHIP	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,500,000	395,577	49

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.25
Department	NW - Education and Sports Development							
Number of Projects	5					3,557,000	784,200	120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG- RSM Class Assistants	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local	985,250	207,000	31
Early Childhood Development (ECD)	IG-Bojanala Class Assistants	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	877,250	216,000	34
Early Childhood Development (ECD)	IG-DR KK Class Assistants	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	553,250	82,800	20
Early Childhood Development (ECD)	IG-Data Capturers	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	480,000	120,000	10
Early Childhood Development (ECD)	IG-NMM Class Assistants	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	661,250	158,400	25

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		108.76
Department	NW - Health							
Number of Projects	186					95,920,440	10,931,491	3,423
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Advice Center	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	211,680	35,616	8
Home Community Based Care Programme (HCBC)	Aganang Dinokana HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	396,900	33,405	15
Home Community Based Care Programme (HCBC)	Aganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	714,420	57,850	26
Home Community Based Care Programme (HCBC)	Aganang Mokgola HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	317,520	24,497	11
Home Community Based Care Programme (HCBC)	Alabama Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	423,360	42,655	19
Home Community Based Care Programme (HCBC)	Amalia Youth	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	432,000	30,000	2
Home Community Based Care Programme (HCBC)	Arekopaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	238,140	20,043	9
Home Community Based Care Programme (HCBC)	Arepheleng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	529,200	84,626	19
Home Community Based Care Programme (HCBC)	Atlegang Bathong	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	423,360	106,896	16
Home Community Based Care Programme (HCBC)	BAKHUTHAMA H.S	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	26,460	4,454	1
Home Community Based Care Programme (HCBC)	BONNO COMMUNITY	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	105,840	8,908	4
Home Community Based Care Programme (HCBC)	Bagomotsi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,217,160	104,669	47
Home Community Based Care Programme (HCBC)	Baikemedi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	22,270	10
Home Community Based Care Programme (HCBC)	Baitiredi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	343,980	28,951	13
Home Community Based Care Programme (HCBC)	Baitshepi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	238,140	20,043	9
Home Community Based Care Programme (HCBC)	Bakerville HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	449,820	37,825	17
Home Community Based Care Programme (HCBC)	Bambanani HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	24,497	11
Home Community Based Care Programme (HCBC)	Bambanani HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	476,280	37,859	17
Home Community Based Care Programme (HCBC)	Bana Ba Kgotso	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	423,360	106,896	16
Home Community Based Care Programme (HCBC)	Beleganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	20,043	9
Home Community Based Care Programme (HCBC)	Biesiesvlei HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	449,820	37,825	17
Home Community Based Care Programme (HCBC)	Boikago HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	396,900	33,405	15
Home Community Based Care Programme (HCBC)	Boikhutso Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	185,220	15,575	7
Home Community Based Care Programme (HCBC)	BoikieTlhapi	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	449,820	37,825	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	396,900	33,405	15
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	767,340	129,108	27
Home Community Based Care Programme (HCBC)	Bokamoso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	317,520	24,497	11
Home Community Based Care Programme (HCBC)	Bokane HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	158,760	26,724	6
Home Community Based Care Programme (HCBC)	Bolokanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	502,740	44,500	20
Home Community Based Care Programme (HCBC)	Bopaganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	793,800	66,810	30
Home Community Based Care Programme (HCBC)	Bophelong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	291,060	48,994	11
Home Community Based Care Programme (HCBC)	Botshabelo CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,111,320	71,200	31
Home Community Based Care Programme (HCBC)	Brits Hospital SDC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	185,220	15,589	7
Home Community Based Care Programme (HCBC)	DERBY HEALTH POST	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	317,520	53,448	12
Home Community Based Care Programme (HCBC)	DITHAKWANENG NALEDI	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	238,140	36,000	7
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	449,820	30,842	14
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	211,680	35,632	8
Home Community Based Care Programme (HCBC)	Disaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	635,040	44,540	20
Home Community Based Care Programme (HCBC)	Dithakwaneng HBC Naledi	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	216,000	14,000	7
Home Community Based Care Programme (HCBC)	Ditsobotla Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,217,160	97,900	44
Home Community Based Care Programme (HCBC)	Empilisweni	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	555,660	44,500	20
Home Community Based Care Programme (HCBC)	Farm Dwellers	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	582,120	22,270	10
Home Community Based Care Programme (HCBC)	GAONGALELWE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	185,220	15,438	7
Home Community Based Care Programme (HCBC)	Ga Tsholofelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	291,060	24,497	11
Home Community Based Care Programme (HCBC)	Gateway/ OP	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	820,260	62,300	28
Home Community Based Care Programme (HCBC)	Goedgevonden Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	396,900	33,375	15
Home Community Based Care Programme (HCBC)	Grace Mokhomomo	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,587,600	113,475	48
Home Community Based Care Programme (HCBC)	IG/Rea agana HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	600,000	42,000	8
Home Community Based Care Programme (HCBC)	IPELENG HBC MAMUSA LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	216,000	33,405	5
Home Community Based Care Programme (HCBC)	ITLOTLENG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	449,820	37,793	17
Home Community Based Care Programme (HCBC)	Ikageleng Tsosoloso Hbc	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	582,120	48,994	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	22,270	10
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	238,140	22,250	10
Home Community Based Care Programme (HCBC)	Ikhotseng Community Org	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	132,300	22,270	5
Home Community Based Care Programme (HCBC)	Ipopeng HCBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	529,200	89,040	20
Home Community Based Care Programme (HCBC)	Itekeng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	555,660	46,725	21
Home Community Based Care Programme (HCBC)	Itireleng HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	408,000	26,000	13
Home Community Based Care Programme (HCBC)	Itireleng Support Group	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	185,220	31,178	7
Home Community Based Care Programme (HCBC)	Itsoseng Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	370,440	31,150	14
Home Community Based Care Programme (HCBC)	J B Marks CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,190,700	95,674	43
Home Community Based Care Programme (HCBC)	Jouberton Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,402,380	93,450	39
Home Community Based Care Programme (HCBC)	KATLEGO HCBC KAGISANO LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	312,000	74,724	12
Home Community Based Care Programme (HCBC)	KGETLENG COUNSELLORS	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	423,360	71,264	16
Home Community Based Care Programme (HCBC)	KLD Complex	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	158,760	8,896	4
Home Community Based Care Programme (HCBC)	KOPANO WOMEN VENTURE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	3,307,500	771,215	122
Home Community Based Care Programme (HCBC)	KUTULLO DISABILITY CENTER	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	52,920	4,454	2
Home Community Based Care Programme (HCBC)	Kagisano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	899,640	75,718	34
Home Community Based Care Programme (HCBC)	Kgatelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	370,440	31,178	14
Home Community Based Care Programme (HCBC)	Kgetsi Ya Tsie HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	343,980	26,724	12
Home Community Based Care Programme (HCBC)	Kgothlang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	502,740	42,313	18
Home Community Based Care Programme (HCBC)	Kgotso Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	211,680	17,800	8
Home Community Based Care Programme (HCBC)	Khuma Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	635,040	53,400	24
Home Community Based Care Programme (HCBC)	Kopano Care Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	370,440	31,178	14
Home Community Based Care Programme (HCBC)	Kopano Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	264,600	22,270	10
Home Community Based Care Programme (HCBC)	Kopano Ke Matla HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	185,220	15,575	7
Home Community Based Care Programme (HCBC)	Kutlwano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	22,270	10
Home Community Based Care Programme (HCBC)	LECHO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	238,140	20,043	9
Home Community Based Care Programme (HCBC)	Legadigadi HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	476,280	80,172	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Lencoe HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,600	22,270	10
Home Community Based Care Programme (HCBC)	Lesego	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	396,900	33,375	15
Home Community Based Care Programme (HCBC)	Lethabile THP	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	211,680	53,448	8
Home Community Based Care Programme (HCBC)	MAHAOO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	370,440	31,178	14
Home Community Based Care Programme (HCBC)	MOFUMAGADI WA TSHEPO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	423,360	35,632	16
Home Community Based Care Programme (HCBC)	Mabogo Dinku HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	423,360	35,632	16
Home Community Based Care Programme (HCBC)	Madibeng Counsellors	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,561,140	120,258	54
Home Community Based Care Programme (HCBC)	Madibeng Midway	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	79,380	13,362	3
Home Community Based Care Programme (HCBC)	Madutle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,600	20,043	9
Home Community Based Care Programme (HCBC)	Maiteko A Mantle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	317,520	26,724	12
Home Community Based Care Programme (HCBC)	Majara Sephapho	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,031,940	66,750	29
Home Community Based Care Programme (HCBC)	Makgobistad HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	449,820	35,632	16
Home Community Based Care Programme (HCBC)	Makolokwe Women Development	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	185,220	46,746	7
Home Community Based Care Programme (HCBC)	Maquassi Hills Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,058,400	173,628	39
Home Community Based Care Programme (HCBC)	Marcus Zenzile	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	687,960	62,300	28
Home Community Based Care Programme (HCBC)	Matlosana Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,328,480	142,400	64
Home Community Based Care Programme (HCBC)	Mazista Health Post	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	185,220	31,178	7
Home Community Based Care Programme (HCBC)	Mobile 1	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	476,280	40,050	18
Home Community Based Care Programme (HCBC)	Mogopa Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	264,600	24,475	11
Home Community Based Care Programme (HCBC)	Mohading	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	476,280	46,725	21
Home Community Based Care Programme (HCBC)	Moretele Counselors	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,614,060	447,627	67
Home Community Based Care Programme (HCBC)	Moses Kotane Counselors	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	2,116,800	316,234	71
Home Community Based Care Programme (HCBC)	Mowcs	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	502,740	80,118	18
Home Community Based Care Programme (HCBC)	Mphe Motho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	317,520	26,724	12
Home Community Based Care Programme (HCBC)	Nyetse HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	211,680	15,589	7
Home Community Based Care Programme (HCBC)	Oarabile Community Project	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	529,200	35,632	16
Home Community Based Care Programme (HCBC)	Orkney Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	238,140	20,016	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	PLACE OF HOPE	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	79,380	6,681	3
Home Community Based Care Programme (HCBC)	Potch Gateway	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	476,280	31,150	14
Home Community Based Care Programme (HCBC)	Potch Town	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	370,440	31,150	14
Home Community Based Care Programme (HCBC)	Promosa	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	502,740	42,275	19
Home Community Based Care Programme (HCBC)	RACHO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	317,520	26,724	12
Home Community Based Care Programme (HCBC)	RE E FENTSE HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	343,980	57,902	13
Home Community Based Care Programme (HCBC)	REATHUSA HBC NALEDI LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	600,000	100,215	14
Home Community Based Care Programme (HCBC)	REBULENG MATLHO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	158,760	13,362	6
Home Community Based Care Programme (HCBC)	REMMOGO INTEGRATED HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,128,000	273,768	44
Home Community Based Care Programme (HCBC)	Ramodisha Light Organisation	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	132,300	22,270	5
Home Community Based Care Programme (HCBC)	Ramotshere Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	2,090,340	174,195	79
Home Community Based Care Programme (HCBC)	Ramotshere Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,600	22,270	10
Home Community Based Care Programme (HCBC)	Ratlou Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,031,940	86,853	39
Home Community Based Care Programme (HCBC)	Re Ka Kgoni HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	22,270	10
Home Community Based Care Programme (HCBC)	Re Ka Thusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	529,200	44,540	20
Home Community Based Care Programme (HCBC)	Rea Thusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	476,280	40,086	18
Home Community Based Care Programme (HCBC)	Reagile Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	846,720	142,528	32
Home Community Based Care Programme (HCBC)	Reamogetse HCBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	476,280	80,046	18
Home Community Based Care Programme (HCBC)	Rebule HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	370,440	31,178	14
Home Community Based Care Programme (HCBC)	Refentse Health Org	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	291,060	48,994	11
Home Community Based Care Programme (HCBC)	Rejoice HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	343,980	57,902	13
Home Community Based Care Programme (HCBC)	Rekadira HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	317,520	26,700	12
Home Community Based Care Programme (HCBC)	ReseatlaHBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	672,000	54,000	27
Home Community Based Care Programme (HCBC)	Resolofetse	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	370,440	31,150	14
Home Community Based Care Programme (HCBC)	Resolofetse HCBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	502,740	84,588	19
Home Community Based Care Programme (HCBC)	Roma Nna HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	343,980	28,951	13
Home Community Based Care Programme (HCBC)	Roman Buzile Nzima	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	185,220	17,800	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Rustenburg Community Counselors	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,799,280	302,872	68
Home Community Based Care Programme (HCBC)	Rustenburg Peer Educators	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	264,600	66,810	10
Home Community Based Care Programme (HCBC)	Ruta Sechaba Pele	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	343,980	28,951	13
Home Community Based Care Programme (HCBC)	Rutanang Aids Project	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	105,840	8,908	4
Home Community Based Care Programme (HCBC)	SDC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	238,140	22,250	10
Home Community Based Care Programme (HCBC)	SUNSHINE SELF HELP	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	555,660	46,767	21
Home Community Based Care Programme (HCBC)	Setlagole HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	529,200	26,724	12
Home Community Based Care Programme (HCBC)	Shammah Foundation	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	661,500	55,675	25
Home Community Based Care Programme (HCBC)	Sifo Zonke	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	79,380	6,681	3
Home Community Based Care Programme (HCBC)	Siphumelele Community Project	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	238,140	20,043	9
Home Community Based Care Programme (HCBC)	Sizabantu Support Group	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	502,740	84,626	19
Home Community Based Care Programme (HCBC)	Soul Sisters HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	238,140	20,043	9
Home Community Based Care Programme (HCBC)	Steve Tshwete	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	582,120	44,500	20
Home Community Based Care Programme (HCBC)	Swartruggens CHC	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	555,660	93,534	21
Home Community Based Care Programme (HCBC)	THIBELA BOLWETSI	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	105,840	6,681	3
Home Community Based Care Programme (HCBC)	THUSEGANG CARE GIVERS	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	423,360	66,810	15
Home Community Based Care Programme (HCBC)	TSHOLOFELO DOTS SUPPORT	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	2,952,000	622,700	101
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	529,200	44,540	20
Home Community Based Care Programme (HCBC)	Thusanang HCBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	502,740	42,275	19
Home Community Based Care Programme (HCBC)	Thusanang Health care Centre	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	502,740	40,050	18
Home Community Based Care Programme (HCBC)	Thusano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	449,820	37,859	17
Home Community Based Care Programme (HCBC)	Thuso Potlako HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,600	24,497	11
Home Community Based Care Programme (HCBC)	Thuto Lesedi	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	24,497	11
Home Community Based Care Programme (HCBC)	Tigane Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	291,060	22,250	10
Home Community Based Care Programme (HCBC)	Tlamelang Care Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	423,360	35,632	16
Home Community Based Care Programme (HCBC)	Tlanelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	661,500	55,675	25
Home Community Based Care Programme (HCBC)	Tlanelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	264,600	22,250	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tihoaafalang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	396,900	33,405	15
Home Community Based Care Programme (HCBC)	Tihokomelo Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	343,980	57,902	13
Home Community Based Care Programme (HCBC)	Tihompanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	132,300	22,270	5
Home Community Based Care Programme (HCBC)	Tlokwe Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,296,540	106,800	48
Home Community Based Care Programme (HCBC)	Top City	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	449,820	37,825	17
Home Community Based Care Programme (HCBC)	Tshidilamolomo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	449,820	40,086	17
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	343,980	28,951	13
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	502,740	42,275	19
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	216,000	18,000	8
Home Community Based Care Programme (HCBC)	Tsholofelo Care And Support Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	502,740	42,313	19
Home Community Based Care Programme (HCBC)	Tsholofelo Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,481,760	115,700	52
Home Community Based Care Programme (HCBC)	Tsholofelo HBC Naledi	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	480,000	30,000	11
Home Community Based Care Programme (HCBC)	Tshupe Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	238,140	40,086	9
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	661,500	111,346	25
Home Community Based Care Programme (HCBC)	Tshwaraganang HCBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	238,140	40,068	9
Home Community Based Care Programme (HCBC)	Tshwaraganang HIV/AIDS Org	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	317,520	80,172	12
Home Community Based Care Programme (HCBC)	Tshwaraganang LDS	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	476,280	75,684	17
Home Community Based Care Programme (HCBC)	Tswaing Community Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,270,080	106,896	48
Home Community Based Care Programme (HCBC)	Tswaing Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	264,600	22,270	10
Home Community Based Care Programme (HCBC)	Tswaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	502,740	42,313	19
Home Community Based Care Programme (HCBC)	Tswaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	396,900	33,405	15
Home Community Based Care Programme (HCBC)	Tswelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	529,200	44,540	20
Home Community Based Care Programme (HCBC)	Tumelong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	291,060	24,497	11
Home Community Based Care Programme (HCBC)	Ventersdorp Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	740,880	68,975	31
Home Community Based Care Programme (HCBC)	Wilgevonden Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	264,600	22,250	10
Home Community Based Care Programme (HCBC)	Wolmaranstard Aids Response Group	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	502,740	84,588	19
Home Community Based Care Programme (HCBC)	Youth Centre	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	26,460	4,410	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		91.68
Department	NW - Social Development							
Number of Projects	24					10,296,552	3,608,257	391
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Bojanala District 07	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	49,728	12,432	2
Home Community Based Care Programme (HCBC)	IG/Ditsobotla 04	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	108,900	19,800	5
Expansion (NEW) Programme	IG/EPWP Data Capturers	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	288,000	72,000	6
Expansion (NEW) Programme	IG/Greater Taung 01	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	117,600	16,542	4
Expansion (NEW) Programme	IG/Kagisano 04	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	239,580	51,468	13
Early Childhood Development (ECD)	IG/Madibeng 03	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	304,920	55,440	14
Early Childhood Development (ECD)	IG/Madikwe 06	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	150,480	25,740	7
Expansion (NEW) Programme	IG/Mahikeng 01	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	152,460	27,720	7
Home Community Based Care Programme (HCBC)	IG/Mamusa 03	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	546,480	87,102	22
Home Community Based Care Programme (HCBC)	IG/Maquassi Hills 03	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	152,460	27,720	7
Home Community Based Care Programme (HCBC)	IG/Matlosane 01	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	196,020	35,640	9
Early Childhood Development (ECD)	IG/Mogwase 05	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	239,580	43,560	11
Home Community Based Care Programme (HCBC)	IG/Naledi 02	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	261,360	47,510	11
Early Childhood Development (ECD)	IG/Ratlou 02	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	174,240	27,720	7
Early Childhood Development (ECD)	IG/Rustenburg 01	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	285,120	53,460	14
Expansion (NEW) Programme	IG/Social Development Data Collectors	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	186,480	37,296	6
Expansion (NEW) Programme	IG/Tlokwe 02	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	174,240	31,680	8
Home Community Based Care Programme (HCBC)	IG/Ventersdorp IG 04	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	174,240	31,680	7
Expansion (NEW) Programme	NYS Ditsobotla SP	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	469,438	234,696	17
Expansion (NEW) Programme	NYS Lekwa Teemene	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	850,127	327,761	48
Expansion (NEW) Programme	NYS Madibeng SP	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,176,415	641,679	49
Expansion (NEW) Programme	NYS Ramotshere Moliwa	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Mooloa (NW385)	1,882,264	705,849	49
Expansion (NEW) Programme	NYS Ventersdorp	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,646,981	641,681	48
Expansion (NEW) Programme	Nys Ratlou Service Point	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	469,438	352,080	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		136.62
Department	WC - Cultural Affairs and Sport							
Number of Projects	10					34,966,303	3,991,473	468
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Mass Participation Programme	CAPE WINELANDS	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,437,077	340,559	48
Mass Participation Programme	CENTRAL KAROO	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	2,643,561	285,978	42
Mass Participation Programme	EDEN	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	2,833,215	332,569	46
Mass Participation Programme	INCENTIVE GRANT Coaches	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	8,226,878	295,750	31
Mass Participation Programme	METRO CENTRAL	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,056,647	975,395	49
Mass Participation Programme	METRO EAST	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	4,534,706	493,247	70
Mass Participation Programme	METRO NORTH	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,000,895	441,253	64
Mass Participation Programme	METRO SOUTH	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,998,823	232,206	28
Mass Participation Programme	OVERBERG	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	2,508,133	291,420	45
Mass Participation Programme	WEST COAST	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,726,365	303,095	45

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.86
Department	WC - Western Cape Education Department							
Number of Projects	65					485,123,300	26,758,564	6,234
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	2016A1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,818,020	649,061	129
Early Childhood Development (ECD)	2016A1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,360,134	611,850	94
Early Childhood Development (ECD)	2016A4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,414,134	673,921	105
Early Childhood Development (ECD)	2016A5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,414,134	727,820	111
Early Childhood Development (ECD)	2017A1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,888,620	364,747	57
Early Childhood Development (ECD)	2017A4 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,948,620	371,642	57
Early Childhood Development (ECD)	2017A5 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,948,620	383,597	60
Early Childhood Development (ECD)	BOLAND 2017 ECD LEVEL 1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	927,660	153,955	29
Early Childhood Development (ECD)	BOLAND 2017 ECD LEVEL 4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	11,685,960	944,966	178
Early Childhood Development (ECD)	BOLAND IG 2017 LEVEL 1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,349,280	153,090	30
Early Childhood Development (ECD)	CCT- ECD 2016A5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,007,481	712,358	140
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	863,830	582,240	110
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,100,960	1,214,522	233
National Nutrition Programme	Cape Winelands F/G	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	322,298	78,581	14
National Nutrition Programme	Cape winelands VFH	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	7,337,880	1,834,470	543
Early Childhood Development (ECD)	College of Cape Town	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	667,505	448,790	83
Early Childhood Development (ECD)	ECD2016A1	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	2,317,729	269,535	58
Early Childhood Development (ECD)	ECD2016A1 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,296,350	489,600	144
Early Childhood Development (ECD)	ECD2016A4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,192,600	461,380	98
Early Childhood Development (ECD)	ECD2016A4 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,296,350	499,800	148
Early Childhood Development (ECD)	ECD2016A5	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,239,776	508,300	106
Early Childhood Development (ECD)	ECD2016A5 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,530,900	340,000	100
Early Childhood Development (ECD)	ECD2016IG DIP FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	153,090	100,300	29
Early Childhood Development (ECD)	ECD2016IG4 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	147,900	98,600	29

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD2016IG5 FALSEBAY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	147,987	96,900	29
Early Childhood Development (ECD)	ECD2017A1 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	147,987	102,000	30
Early Childhood Development (ECD)	ECD2017A4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	5,821,836	639,625	137
Early Childhood Development (ECD)	ECD2017A5	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	5,821,836	616,250	129
Early Childhood Development (ECD)	ECD2017A5 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	471,180	204,000	60
Early Childhood Development (ECD)	ECD2017DIPLOMA FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	235,590	102,000	29
Early Childhood Development (ECD)	ECD2017IG1 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	228,090	102,000	30
Early Childhood Development (ECD)	IG 2016 ECD Level 1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	465,051	177,876	29
Early Childhood Development (ECD)	IG 2016 ECD Level 4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	463,551	162,542	26
Early Childhood Development (ECD)	IG 2016 ECD Level 4 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	2,273,052	225,250	47
Early Childhood Development (ECD)	IG 2016 ECD Level 5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	463,551	175,538	27
Early Childhood Development (ECD)	IG 2017 ECD LEVEL 1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	980,052	183,368	30
Early Childhood Development (ECD)	IG 2017 ECD TAS 25	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,338,680	220,148	23
Early Childhood Development (ECD)	IG ECD 2017 L1 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Matzikama (WC011)	951,180	138,550	28
Early Childhood Development (ECD)	IG ECD2016 L1	WC - Western Cape Education Department	WC	West Coast (DC1)	Saldanha Bay (WC014)	152,060	94,775	20
National Nutrition Programme	IG/EPWP EDEN KAROO FOOD GARDENERS	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	322,298	73,025	15
National Nutrition Programme	IG/NSNP EDEN KAROO FOOD HANDLERS	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	6,732,000	1,135,200	515
Early Childhood Development (ECD)	INCENTIVE GRANT LEVEL 1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,393,020	163,520	30
Early Childhood Development (ECD)	INCENTIVE GRANT LEVEL 5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	224,532	118,448	22
Early Childhood Development (ECD)	Incentive Grant Level 1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	204,060	114,180	22
Early Childhood Development (ECD)	Incentive Grant Level 4	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	552,462	231,496	44
National Nutrition Programme	Metro Central Food Gadeners	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	322,298	77,040	15
National Nutrition Programme	Metro Central Food Handlers	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,298,680	808,500	245
National Nutrition Programme	Metro East Food Handlers	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,974,352	1,706,400	447
National Nutrition Programme	Metro East Gardner	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,229,840	51,360	15
National Nutrition Programme	Metro South Food Handlers	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,995,144	1,240,124	367
National Nutrition Programme	Metro South Gardeners	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	322,298	78,581	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	NSNP Food Gardeners Metro North	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	322,298	78,581	15
National Nutrition Programme	NSNP Technical Admin Tas-EPWP	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	607,620	133,380	9
National Nutrition Programme	NSNP Volunteer Food Handlers Metro North	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,675,672	918,918	247
National Nutrition Programme	Overberg Food Gardener NSNP	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	322,298	78,581	15
National Nutrition Programme	Overberg Food Handlers NSNP	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,006,136	501,534	146
Early Childhood Development (ECD)	SOUTH CAPE COLLEGE IG LEVEL 1	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	795,000	224,400	40
Early Childhood Development (ECD)	SOUTH CAPE COLLEGE LEVEL 5	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	577,500	105,648	31
Early Childhood Development (ECD)	South Cape College ECD 2016 A1	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	4,920,478	890,712	143
Early Childhood Development (ECD)	South Cape College ECD Level 1 71751	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	222,750	137,700	25
Early Childhood Development (ECD)	South Cape College ECD Level 4(58761)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	949,000	732,700	144
Early Childhood Development (ECD)	South Cape College ECD Level 5(64650)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	453,750	280,500	55
Early Childhood Development (ECD)	South Cape ECD 2016 A5	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	7,425,000	183,504	35
National Nutrition Programme	West Coast Gardeners 17/18	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	34,378,496	83,820	16
National Nutrition Programme	West Coast VFH 17/18	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	278,704,800	696,762	205

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.01
Department	WC-Community Safety							
Number of Projects	9					17,074,253	2,350,131	647
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Alcohol Harms Reduction Project	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	540,000	115,187	72
Community Safety Programme	Wolwekloof YWP	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	3,047,000	401,887	115
Community Safety Programme	Youth Work - 16 Charlie	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	3,328,000	458,296	171
Community Safety Programme	Youth Work - Cape Winelands	WC-Community Safety	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,036,658	185,074	42
Community Safety Programme	Youth Work - Central Karoo	WC-Community Safety	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	647,911	48,985	11
Community Safety Programme	Youth Work - City of Cape Town	WC-Community Safety	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,660,531	834,737	173
Community Safety Programme	Youth Work - Eden	WC-Community Safety	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	777,494	186,578	41
Community Safety Programme	Youth Work - Overberg	WC-Community Safety	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	518,329	92,249	17
Community Safety Programme	Youth Work - West Coast	WC-Community Safety	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	518,329	27,137	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		114.89
Department	WC-Health							
Number of Projects	10					117,226,880		8,756,126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Assistant to Artisan 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	4,406,400	226,500	51
Expansion (NEW) Programme	Generic Interns 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	3,855,600	407,089	35
Expansion (NEW) Programme	Groundsman 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	3,121,200	275,473	53
Expansion (NEW) Programme	Health Admin Interns 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	7,527,600	1,559,144	203
Home Community Based Care Programme (HCBC)	Health Community Workers L1/L2	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	31,828,800	2,554,420	833
Expansion (NEW) Programme	Health Pay Interns 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	6,242,400	783,569	123
Expansion (NEW) Programme	Health Pharmacy Assistant 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	4,479,840	921,312	96
Expansion (NEW) Programme	Health Queue Marshalls 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	734,400	159,162	23
Home Community Based Care Programme (HCBC)	Home based Careers 17	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	50,000,000	1,049,157	272
Expansion (NEW) Programme	INCENTIVE GRANT 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	5,030,640	820,299	83

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		91.78
Department	WC-Social Development							
Number of Projects	27					21,687,968	4,186,142	799
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD ASSISTANTS	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	4,977,869	983,332	188
Early Childhood Development (ECD)	ECD Mentors	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	2,394,989	461,959	99
Early Childhood Development (ECD)	ECD PLAYGROUP FACILITATORS	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	2,419,490	517,119	94
Expansion (NEW) Programme	Educo Trust - YOUTH	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	271,973	62,893	9
Expansion (NEW) Programme	Elohim Outreach International - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	407,959	102,100	15
Expansion (NEW) Programme	Ethan- Disability	WC-Social Development	WC	Eden (DC4)	Mossel Bay (WC043)	478,998	54,770	12
Early Childhood Development (ECD)	FIFocus-Athlone 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	343,823	63,247	12
Early Childhood Development (ECD)	FIFocus-Atlantis2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	760,973	192,972	38
Early Childhood Development (ECD)	FIFocus-BreedeValley2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	252,204	66,812	13
Early Childhood Development (ECD)	FIFocus-Cape Winelands2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	656,616	152,386	27
Early Childhood Development (ECD)	FIFocus-Central Karoo2017/2018	WC-Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	756,846	188,128	31
Early Childhood Development (ECD)	FIFocus-Delft 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	432,287	97,711	25
Early Childhood Development (ECD)	FIFocus-Langeberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	192,906	50,160	10
Early Childhood Development (ECD)	FIFocus-Mitchells Plain2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	534,928	138,509	27
Early Childhood Development (ECD)	FIFocus-Oudtshoorn 2017/2018	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	777,913	148,030	28
Early Childhood Development (ECD)	FIFocus-Overberg2017/2018	WC-Social Development	WC	Overberg (DC3)	Overstrand (WC032)	301,043	89,004	17
Early Childhood Development (ECD)	FIFocus-Valhalla Park2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	218,516	13,376	8
Early Childhood Development (ECD)	FIFocus-Witzenberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Witzenberg (WC022)	122,048	27,660	7
Expansion (NEW) Programme	High Five Project 2- Youth	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	95,131	17,008	3
Expansion (NEW) Programme	High Five- Youth	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	478,998	9,741	5
Expansion (NEW) Programme	LGO - YOUTH	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	333,975	78,532	11
Expansion (NEW) Programme	Mhani Gingi - Disability	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	719,846	97,050	23
Expansion (NEW) Programme	Phambili VIP Bangani- Disability	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	652,735	162,570	21
Expansion (NEW) Programme	Shiloh - Women	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	479,898	55,738	8

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Shiloh Synergy - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,548,885	130,934	30
Expansion (NEW) Programme	YOUTH- Reconstructed Living Lab	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	538,560	134,640	18
Expansion (NEW) Programme	YOUTH- SUFF Academy	WC-Social Development	WC	Eden (DC4)	George (WC044)	538,560	89,760	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Community Work Programme					Average Manual Workers Daily Wage:		89.53
Department	NAT - CoGTA							
Number of Projects	217					2,937,357,467	450,695,893	107,761
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Work Programme	1800 Karoo hoogland	NAT - CoGTA	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	6,613,090	111,548	54
Community Work Programme	AL Nhlazatshe 18002	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	13,226,181	2,652,427	616
Community Work Programme	Abaqulusi 18001	NAT - CoGTA	KN	Zululand (DC26)	Abaqulusi (KZN263)	13,226,181	2,169,284	914
Community Work Programme	Aganang 18002	NAT - CoGTA	LP	Capricorn (DC35)	Aganang (LIM352)	13,226,181	2,331,976	924
Community Work Programme	Albert Luthuli - Tjakastad 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	23,807,125	3,997,799	1,178
Community Work Programme	Amahlathi 18001	NAT - CoGTA	EC	Amathole (DC12)	Amahlati (EC124)	21,161,889	3,927,357	1,314
Community Work Programme	Ba-Phalaborwa 18001	NAT - CoGTA	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	13,226,181	2,323,012	86
Community Work Programme	Baviaans18001	NAT - CoGTA	EC	Cacadu (DC10)	Baviaans (EC107)	9,919,636	1,195,799	229
Community Work Programme	Beaufort West 18001	NAT - CoGTA	WC	Central Karoo (DC5)	Beaufort West (WC053)	13,547,158	2,519,309	118
Community Work Programme	Bela Bela 18001	NAT - CoGTA	LP	Waterberg (DC36)	Bela Bela (LIM366)	13,226,181	2,056,378	568
Community Work Programme	Bitou 18001	NAT - CoGTA	WC	Eden (DC4)	Bitou (WC047)	6,773,579	607,396	112
Community Work Programme	Blouberg 18001	NAT - CoGTA	LP	Capricorn (DC35)	Aganang (LIM352)	13,226,181	2,528,720	931
Community Work Programme	Blue Crane Route 18001	NAT - CoGTA	EC	Cacadu (DC10)	Blue Crane Route (EC102)	6,613,090	758,314	288
Community Work Programme	Breede Valley 18001	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede Valley (WC025)	13,547,158	2,022,407	188
Community Work Programme	Bushbuckridge 18001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	38,355,924	6,620,824	1,851
Community Work Programme	COJ Reg E 18001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,226,181	2,721,965	191
Community Work Programme	Camdeboo 18001	NAT - CoGTA	EC	Cacadu (DC10)	Camdeboo (EC101)	13,226,181	2,465,742	90
Community Work Programme	Cape Agulhas 18001	NAT - CoGTA	WC	Overberg (DC3)	Cape Agulhas (WC033)	6,773,579	516,934	70
Community Work Programme	Cape Town 18001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,901,874	1,939,744	89
Community Work Programme	Cederberg 18001	NAT - CoGTA	WC	West Coast (DC1)	Cederberg (WC012)	9,483,010	1,089,764	67
Community Work Programme	Chris Hani Emalahleni 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Emalahleni (EC136)	6,657,532	863,599	222
Community Work Programme	City of JHB Region A 18001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,226,181	2,405,141	831
Community Work Programme	City of JHB Region C 18001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,226,181	2,316,073	811
Community Work Programme	CoJ REGION F 18001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,226,181	2,217,542	371

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Work Programme	CoJ Region G 18001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,226,181	2,356,942	656
Community Work Programme	Dannhauser 18001	NAT - CoGTA	KN	Amajuba (DC25)	Dannhauser (KZN254)	13,226,181	1,524,020	882
Community Work Programme	Dihlabeng 18001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	6,613,090	612,334	173
Community Work Programme	Dikgatlong 18001	NAT - CoGTA	NC	Frances Baard (DC9)	Dikgatlong (NC092)	13,226,181	2,089,172	857
Community Work Programme	Dipaleseng 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	13,226,181	2,136,498	714
Community Work Programme	Ditsobotla 18001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	13,226,181	1,887,993	301
Community Work Programme	Dr JS Moroka 18001	NAT - CoGTA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	18,516,653	2,078,159	707
Community Work Programme	Drakenstein 18001	NAT - CoGTA	WC	Cape Winelands (DC2)	Drakenstein (WC023)	6,773,579	932,406	42
Community Work Programme	EKURHULENI 18001	NAT - CoGTA	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,226,181	2,013,854	134
Community Work Programme	EliasMostoaled 18001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	14,548,799	2,368,908	580
Community Work Programme	Elundini 18001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Elundini (EC141)	13,226,181	2,372,440	578
Community Work Programme	Emalahleni 18001	NAT - CoGTA	MP	Nkangala (DC31)	Emalahleni (MP312)	13,226,181	1,491,427	212
Community Work Programme	Emthanjeni 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	13,226,181	2,266,217	165
Community Work Programme	Ephraim Mogale 18001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	13,226,181	2,220,129	921
Community Work Programme	Ezingoleni 18001	NAT - CoGTA	KN	Ugu (DC21)	Ezingoleni (KZN215)	13,226,181	2,653,500	667
Community Work Programme	Fetakgomo 18001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	15,871,417	2,228,438	928
Community Work Programme	GREATER TAUNG 18001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	25,282,442	3,341,482	1,007
Community Work Programme	Gamagara 18001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	13,226,181	1,109,480	227
Community Work Programme	Gariep 18001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Gariep (EC144)	13,226,181	2,302,914	624
Community Work Programme	Gasegonyana 18001	NAT - CoGTA	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	6,613,090	665,342	103
Community Work Programme	George 18001	NAT - CoGTA	WC	Eden (DC4)	George (WC044)	6,773,579	494,826	37
Community Work Programme	Govan Mbeki 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	13,226,181	2,283,819	406
Community Work Programme	Great Kei 18001	NAT - CoGTA	EC	Amathole (DC12)	Great Kei (EC123)	6,657,532	1,148,490	378
Community Work Programme	Greater Giyani 18001	NAT - CoGTA	LP	Mopani (DC33)	Greater Giyani (LIM331)	22,484,507	3,631,092	1,093
Community Work Programme	Greater Kokstad 18001	NAT - CoGTA	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	6,613,090	1,075,226	169
Community Work Programme	Greater Letaba 18001	NAT - CoGTA	LP	Mopani (DC33)	Greater Letaba (LIM332)	14,535,790	2,284,564	320
Community Work Programme	Greater Tubatse 18001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	19,839,271	3,323,674	1,364

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Greater Tzaneen 18001	NAT - CoGTA	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	27,774,980	4,830,433	821
Community Work Programme	Harrismith 18001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	33,065,452	3,787,974	1,407
Community Work Programme	Hibiscus Coast 18001	NAT - CoGTA	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	5,951,781	841,611	216
Community Work Programme	INKWANCA 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Inkwanca (EC133)	13,315,065	2,193,339	584
Community Work Programme	Ikwezi 18001	NAT - CoGTA	EC	Cacadu (DC10)	Ikwezi(EC103)	13,226,181	2,130,985	288
Community Work Programme	Imbabazane 18001	NAT - CoGTA	KN	Uthukela (DC23)	Imbabazane (KZN236)	6,613,090	372,704	13
Community Work Programme	Impendle 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Impendle (KZN224)	13,226,181	1,512,989	831
Community Work Programme	Indaka 18001	NAT - CoGTA	KN	Uthukela (DC23)	Indaka (KZN233)	13,226,181	1,701,364	481
Community Work Programme	Ingwe 18001	NAT - CoGTA	KN	Sisonke (DC43)	Ingwe (KZ431)	13,226,181	2,550,459	71
Community Work Programme	Intsika Yethu 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	13,315,065	2,427,112	702
Community Work Programme	Inxuba Yethemba 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	6,657,532	1,072,473	241
Community Work Programme	Jozini 18001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Jozini (KZN272)	13,226,181	2,378,146	869
Community Work Programme	KSD: Mthatha 18001	NAT - CoGTA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	19,839,271	2,355,056	1,364
Community Work Programme	Kagisano Molopo 18001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	13,226,181	2,063,999	115
Community Work Programme	Kamiesberg 18001	NAT - CoGTA	NC	Namakwa (DC6)	Kamiesberg (NC064)	6,613,090	84,383	7
Community Work Programme	Kannaland 18001	NAT - CoGTA	WC	Eden (DC4)	Kannaland (WC041)	13,547,158	1,750,407	100
Community Work Programme	Kareeberg 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	13,226,181	1,456,828	58
Community Work Programme	Kgatelopele 18001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	13,226,181	1,554,663	141
Community Work Programme	Kgetlengrivier 18001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	13,226,181	1,144,382	547
Community Work Programme	Khaima 18001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	13,226,181	1,601,416	953
Community Work Programme	Khayelitsha 18001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,547,158	2,286,058	286
Community Work Programme	Knysna 18001	NAT - CoGTA	WC	Eden (DC4)	Knysna (WC048)	6,773,579	1,045,246	105
Community Work Programme	Kopanong 18001	NAT - CoGTA	FS	Xhariep (DC16)	Kopanong (FS162)	6,613,090	412,702	89
Community Work Programme	Kouga 18001	NAT - CoGTA	EC	Cacadu (DC10)	Kouga (EC108)	6,613,090	446,237	32
Community Work Programme	Koukamma 18001	NAT - CoGTA	EC	Cacadu (DC10)	Kou-Kamma (EC109)	9,919,636	887,821	61
Community Work Programme	Kwadukuza 18001	NAT - CoGTA	KN	iLembe (DC29)	The KwaDukuza (KZN292)	6,613,090	747,875	137
Community Work Programme	LUKHANJI 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Lukhanji (EC134)	13,315,065	2,298,962	99

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Laingsburg 18001	NAT - CoGTA	WC	Central Karoo (DC5)	Laingsburg (WC051)	6,773,579	482,757	43
Community Work Programme	Langeberg 18001	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	6,773,579	515,446	45
Community Work Programme	Lekwa 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Lekwa (MP305)	13,226,181	2,289,804	332
Community Work Programme	Lekwa-Taemane 18001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	6,613,090	614,749	54
Community Work Programme	Lepelle Nkumpi 18001	NAT - CoGTA	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	15,210,108	2,354,352	925
Community Work Programme	Lephalale 18001	NAT - CoGTA	LP	Waterberg (DC36)	Lephalale (LIM362)	6,613,090	831,297	132
Community Work Programme	Lesedi 18001	NAT - CoGTA	GP	Sedibeng (DC42)	Lesedi (GT423)	13,226,181	2,493,234	814
Community Work Programme	Letsemeng 18001	NAT - CoGTA	FS	Xhariep (DC16)	Letsemeng (FS161)	13,226,181	1,928,071	59
Community Work Programme	Lukhanyo 18001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	19,839,271	4,189,096	1,605
Community Work Programme	Madibeng 18001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	13,226,181	2,386,127	823
Community Work Programme	Mafikeng 18001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	19,839,271	3,239,913	1,208
Community Work Programme	Mafube 18001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Mafube (FS205)	6,613,090	1,152,964	13
Community Work Programme	Makana 18001	NAT - CoGTA	EC	Cacadu (DC10)	Makana (EC104)	13,226,181	2,560,208	67
Community Work Programme	Makhado 18001	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	15,871,417	2,876,565	714
Community Work Programme	Makhuduthamaga 18001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	15,871,417	2,846,950	965
Community Work Programme	Maletswai 18001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Maletswai (EC143)	6,613,090	885,551	120
Community Work Programme	Mamusa 18001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	13,226,181	2,342,998	3
Community Work Programme	Mandeni 18001	NAT - CoGTA	KN	iLembe (DC29)	Mandeni (KZN291)	13,226,181	824,648	340
Community Work Programme	Mangaung 18001	NAT - CoGTA	FS	Mangaung (MAN)	Mangaung (MAN)	33,065,452	4,906,988	236
Community Work Programme	Mantsopa 18001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	13,226,181	2,284,207	167
Community Work Programme	Maphumulo 18001	NAT - CoGTA	KN	iLembe (DC29)	Maphumulo (KZN294)	13,226,181	2,305,158	472
Community Work Programme	Maquassi Hills 18001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	13,226,181	2,427,232	726
Community Work Programme	Maruleng 18001	NAT - CoGTA	LP	Mopani (DC33)	Maruleng (LIM335)	13,892,334	2,403,936	795
Community Work Programme	Masilonyana 18001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	6,613,090	838,882	188
Community Work Programme	Matatiele 18001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	26,452,362	4,971,285	1,890
Community Work Programme	Matlosana 18001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	6,613,090	289,917	23
Community Work Programme	Mbashe 18001	NAT - CoGTA	EC	Amathole (DC12)	Mbhashe (EC121)	13,226,181	2,270,368	179

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Mbombela 18001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Mbombela (MP322)	19,839,271	3,611,724	1,390
Community Work Programme	Merafong 18001	NAT - CoGTA	GP	West Rand (DC48)	Merafong City (GT484)	26,452,362	4,908,294	277
Community Work Programme	Metsimaholo 18001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	13,226,181	2,037,182	49
Community Work Programme	Mfolozi 18001	NAT - CoGTA	KN	uThungulu (DC28)	Mbonambi (KZN281)	5,951,781	186,448	63
Community Work Programme	Midvaal 18001	NAT - CoGTA	GP	Sedibeng (DC42)	Midvaal (GT422)	13,226,181	2,066,752	745
Community Work Programme	Mier 18001	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	6,613,090	564,750	203
Community Work Programme	Mkhambathini 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	13,226,181	2,478,092	594
Community Work Programme	Mkhondo 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Mkhondo (MP303)	19,839,271	3,506,568	263
Community Work Programme	Mnquma 18001	NAT - CoGTA	EC	Amathole (DC12)	Mnquma (EC122)	13,226,181	2,443,044	145
Community Work Programme	Modimolle 18001	NAT - CoGTA	LP	Waterberg (DC36)	Modimolle (LIM365)	6,613,090	1,096,838	253
Community Work Programme	Mogalakwena 18001	NAT - CoGTA	LP	Waterberg (DC36)	Mogalakwena (LIM367)	17,194,035	2,850,578	820
Community Work Programme	Mohokare 18001	NAT - CoGTA	FS	Xhariep (DC16)	Mohokare (FS163)	13,226,181	2,203,627	158
Community Work Programme	Mokgoophong 18001	NAT - CoGTA	LP	Waterberg (DC36)	Mookgopong (LIM364)	6,613,090	1,114,845	298
Community Work Programme	Molemole 18001	NAT - CoGTA	LP	Capricorn (DC35)	Molemole (LIM353)	13,226,181	2,199,434	850
Community Work Programme	Moqhaka 18001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	13,226,181	2,099,425	86
Community Work Programme	Moretele 18001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moretele (NW371)	13,226,181	2,369,202	872
Community Work Programme	Moses Kotane 18001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	14,548,799	2,150,725	925
Community Work Programme	Mosselbay 18001	NAT - CoGTA	WC	Eden (DC4)	Mossel Bay (WC043)	6,773,579	91,848	5
Community Work Programme	Mpofana 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	6,613,090	763,390	102
Community Work Programme	Msinga 18001	NAT - CoGTA	KN	Umzinyathi (DC24)	Msinga (KZN244)	19,839,271	3,380,077	1,438
Community Work Programme	Msukaligwa 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	13,226,181	2,378,138	825
Community Work Programme	Msunduzi 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	13,226,181	2,108,025	476
Community Work Programme	Mthamvuna 18001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Mbizana (EC443)	19,839,271	3,512,571	557
Community Work Programme	Mthonjaneni 18001	NAT - CoGTA	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	6,613,090	811,910	450
Community Work Programme	Mtshezi 18001 (Mtshezi 18001)	NAT - CoGTA	KN	Uthukela (DC23)	Umtshezi (KZN234)	13,226,181	2,155,930	818
Community Work Programme	Mtubatuba 18001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	13,226,181	2,416,444	1,013
Community Work Programme	Munsieville 18001	NAT - CoGTA	GP	West Rand (DC48)	Mogale City (GT481)	33,065,452	5,594,088	1,992

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Musina 18003	NAT - CoGTA	LP	Vhembe (DC34)	Musina (LIM341)	13,226,181	2,543,361	679
Community Work Programme	Mutale 18002	NAT - CoGTA	LP	Vhembe (DC34)	Mutale (LIM342)	14,548,799	2,573,810	963
Community Work Programme	Mzimvubu 18001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	26,452,362	4,990,340	1,780
Community Work Programme	Nala 18001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Nala (FS185)	13,226,181	1,522,019	851
Community Work Programme	Naledi 18001	NAT - CoGTA	FS	Xhariep (DC16)	Naledi (FS164)	21,161,889	3,604,515	79
Community Work Programme	Naledi FS 18001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	13,226,181	2,267,788	576
Community Work Programme	Ndlambe 18001	NAT - CoGTA	EC	Cacadu (DC10)	Ndlambe (EC105)	6,613,090	960,457	98
Community Work Programme	Ndwedwe 18001	NAT - CoGTA	KN	iLembe (DC29)	Ndwedwe (KZN293)	13,226,181	2,387,416	613
Community Work Programme	Nelson Mandela Bay Metro 18001	NAT - CoGTA	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	33,065,452	4,690,609	134
Community Work Programme	Ngwathe 18001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	26,452,362	4,317,064	366
Community Work Programme	Nkandla 18001	NAT - CoGTA	KN	uThungulu (DC28)	Nkandla (KZN286)	14,548,799	2,501,003	976
Community Work Programme	Nketoana 18001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	6,613,090	732,352	130
Community Work Programme	Nkomazi 18001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	25,129,744	4,586,051	1,668
Community Work Programme	Nkonkobe 18001	NAT - CoGTA	EC	Amathole (DC12)	Nkonkobe (EC127)	13,226,181	2,991,593	503
Community Work Programme	Nongoma 18001	NAT - CoGTA	KN	Zululand (DC26)	Nongoma (KZN265)	13,226,181	1,629,666	186
Community Work Programme	Nquthu 18001	NAT - CoGTA	KN	Umzinyathi (DC24)	Nquthu (KZN242)	13,226,181	2,177,294	956
Community Work Programme	Nquza Hill 18001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	19,839,271	4,045,129	1,481
Community Work Programme	Ntabankulu 18001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	13,226,181	2,391,187	921
Community Work Programme	Ntambanana 18001	NAT - CoGTA	KN	uThungulu (DC28)	Ntambanana (KZN283)	13,226,181	1,670,602	275
Community Work Programme	Nxuba 18001	NAT - CoGTA	EC	Amathole (DC12)	Nxuba (EC128)	13,226,181	2,450,591	365
Community Work Programme	Nyandeni 18001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	13,226,181	2,845,861	259
Community Work Programme	Nyanga/Guguletu 18001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,547,158	2,021,026	190
Community Work Programme	Okhahlamba 18001	NAT - CoGTA	KN	Uthukela (DC23)	Okhahlamba (KZN235)	13,226,181	2,453,552	44
Community Work Programme	Oudtshoorn 18001	NAT - CoGTA	WC	Eden (DC4)	Oudtshoorn (WC045)	9,483,010	1,448,970	93
Community Work Programme	Overstrand 18001	NAT - CoGTA	WC	Overberg (DC3)	Overstrand (WC032)	6,773,579	136,062	23
Community Work Programme	Peddie 18001	NAT - CoGTA	EC	Amathole (DC12)	Ngqushwa (EC126)	13,226,181	2,549,100	255
Community Work Programme	Perfeville 18001	NAT - CoGTA	EC	Buffalo City (BUF)	Buffalo City (BUF)	26,452,362	5,050,182	1,553

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Phumelela 18001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	13,226,181	1,509,681	449
Community Work Programme	Pixley Ka Seme 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	13,226,181	2,486,463	235
Community Work Programme	Polokwane 18001	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	19,839,271	1,399,909	530
Community Work Programme	Port St Johns 18001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	13,226,181	2,388,442	89
Community Work Programme	Prince Albert 18001	NAT - CoGTA	WC	Central Karoo (DC5)	Prince Albert (WC052)	6,773,579	897,792	33
Community Work Programme	Ramotshere Moiloa 18001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	13,226,181	2,545,096	783
Community Work Programme	Randfontein 18001	NAT - CoGTA	GP	West Rand (DC48)	Randfontein (GT482)	26,452,362	4,596,711	1,077
Community Work Programme	Ratlou 18001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	13,226,181	2,228,985	797
Community Work Programme	Renosterberg 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	13,226,181	2,143,511	124
Community Work Programme	Richmond 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Richmond (KZN227)	5,951,781	388,600	71
Community Work Programme	Richtersveld 18001	NAT - CoGTA	NC	Namakwa (DC6)	Richtersveld (NC061)	13,226,181	997,430	395
Community Work Programme	Riemvasmaak 18001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	13,226,181	1,368,318	437
Community Work Programme	Rustenberg 18001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	26,452,362	4,192,239	1,712
Community Work Programme	SAKHISIZWE 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	13,315,065	2,285,362	726
Community Work Programme	Saldanha 18001	NAT - CoGTA	WC	West Coast (DC1)	Saldanha Bay (WC014)	6,773,579	1,022,089	97
Community Work Programme	Senqu 18001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Senqu (EC142)	26,452,362	4,760,054	131
Community Work Programme	Setsoto 18001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	13,226,181	1,524,767	220
Community Work Programme	Siyancuma 18002	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	6,613,090	342,152	74
Community Work Programme	Siyathemba 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	6,613,090	243,548	38
Community Work Programme	Stellenbosch 18001	NAT - CoGTA	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	6,773,579	21,328	3
Community Work Programme	Steve Tshwete 18001	NAT - CoGTA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	13,226,181	2,203,790	879
Community Work Programme	Sunday Rivers 18001	NAT - CoGTA	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	6,613,090	810,964	69
Community Work Programme	Swellendam 18001	NAT - CoGTA	WC	Overberg (DC3)	Swellendam (WC034)	6,773,579	604,805	86
Community Work Programme	TSOLWANA 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Tsolwana (EC132)	13,315,065	2,289,442	784
Community Work Programme	Thabachweu 18001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	14,548,799	2,173,469	739
Community Work Programme	Thabazimbi 18002	NAT - CoGTA	LP	Waterberg (DC36)	Thabazimbi (LIM361)	6,613,090	859,498	127
Community Work Programme	Theewaterskloof 18001	NAT - CoGTA	WC	Overberg (DC3)	Theewaterskloof (WC031)	13,547,158	1,988,112	263

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Thembelihle 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	6,613,090	195,914	53
Community Work Programme	Thembisile Hani 18001	NAT - CoGTA	MP	Nkangala (DC31)	Thembisile (MP315)	15,871,417	1,988,576	262
Community Work Programme	Thulamela 18001	NAT - CoGTA	LP	Vhembe (DC34)	Thulamela (LIM343)	13,214,354	2,671,323	538
Community Work Programme	Tokologo 18001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tokologo (FS182)	13,226,181	1,784,461	516
Community Work Programme	Tsantsabane 18001	NAT - CoGTA	NC	Siyanda (DC8)	Tsantsabane (NC085)	6,613,090	1,000,038	178
Community Work Programme	Tshwane Metro 18001	NAT - CoGTA	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	26,452,362	3,780,232	1,354
Community Work Programme	Tswaing 18001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	13,226,181	2,320,684	857
Community Work Programme	Tswelopele 18001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	6,613,090	339,378	58
Community Work Programme	Ubuhlebezwe 18001	NAT - CoGTA	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	13,226,181	2,306,768	54
Community Work Programme	Ubuntu 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	13,226,181	1,886,010	306
Community Work Programme	Umdoni 18001	NAT - CoGTA	KN	Ugu (DC21)	uMdoni (KZN212)	6,613,090	977,672	154
Community Work Programme	Umhlabuyalingana 18001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	21,161,889	3,798,617	1,074
Community Work Programme	Umjindi 18001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Umjindi (MP323)	13,226,181	2,086,005	547
Community Work Programme	Umsobomvu 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	6,613,090	721,244	120
Community Work Programme	Umuziwabantu 18001	NAT - CoGTA	KN	Ugu (DC21)	uMuziwabantu (KZN214)	13,226,181	2,421,668	382
Community Work Programme	Umkhulu 18001	NAT - CoGTA	KN	Sisonke (DC43)	Umkhulu (KZN435)	13,226,181	2,505,296	42
Community Work Programme	Umkhulu 18001	NAT - CoGTA	KN	Ugu (DC21)	Umkhulu (KZN213)	19,839,271	3,630,270	376
Community Work Programme	Ventersdorp 18001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	13,226,181	2,089,368	914
Community Work Programme	Victor Khanye 18001	NAT - CoGTA	MP	Nkangala (DC31)	Delmas (MP311)	13,226,181	2,329,254	325
Community Work Programme	Vulamehlo 18001	NAT - CoGTA	KN	Ugu (DC21)	Vulamehlo (KZN211)	13,226,181	2,392,065	423
Community Work Programme	Welkom 18001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	39,678,542	4,594,067	1,623
Community Work Programme	Witzenberg 18001	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	6,773,579	1,096,472	67
Community Work Programme	eDumbe 18001	NAT - CoGTA	KN	Zululand (DC26)	eDumbe (KZN261)	13,226,181	1,580,674	743
Community Work Programme	eMadlangeni 18001	NAT - CoGTA	KN	Amajuba (DC25)	eMadlangeni (KZN253)	13,226,181	2,312,500	1,012
Community Work Programme	eMakhazeni 18001	NAT - CoGTA	MP	Nkangala (DC31)	Emakhazeni (MP314)	13,226,181	1,813,919	366
Community Work Programme	eMfuleni 18001	NAT - CoGTA	GP	Sedibeng (DC42)	Emfuleni (GT421)	13,226,181	1,819,412	728
Community Work Programme	eNGCOBO 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Engcobo (EC137)	13,315,065	2,253,506	839

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Work Programme	eNdumeni 18001	NAT - CoGTA	KN	Umzinyathi (DC24)	Endumeni (KZN241)	5,951,781	665,234	182
Community Work Programme	eShowe 18001	NAT - CoGTA	KN	uThungulu (DC28)	Umlalazi (KZN284)	13,226,181	1,577,571	739
Community Work Programme	uMgeni 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	uMgeni (KZN222)	5,951,781	545,806	133
Community Work Programme	uPhongolo 18001	NAT - CoGTA	KN	Zululand (DC26)	uPhongolo (KZN262)	13,226,181	1,601,056	230