

Annexure G1
Expanded Public Works Programme (EPWP) Quarter 1 2017/2018
(Cumulative: 01 APR 2017 to 30 JUN 2017)
Report: Municipalities Consolidated per Sector

Sector	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 30 JUN 2017	Person-Years of Work including Training (FTE)(01 APR 2017 to 30 JUN 2017)	Person-Years of Training (01 APR 2017 to 30 JUN 2017)	Gross Number Of Work Opportunities Created (01 APR 2017 to 30 JUN 2017)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 30 JUN 2017)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 30 JUN 2017)
Sub Totals	1,682	12,645,830,441	712,531,823	9,603	14	60,732	48.49%	56.00%	0.72%	127.97	135.06	282,645,745
Environment and Culture Sector	530	1,151,046,752	158,529,282	3,977	4	22,552	50.17%	61.83%	0.89%	109.47	114.25	100,135,409
Infrastructure Sector	843	10,891,305,136	478,160,777	3,721	2	27,192	42.39%	50.82%	0.58%	141.53	142.54	121,119,864
Social Sector	309	603,478,553	75,841,763	1,905	8	10,988	60.16%	56.88%	0.72%	140.14	150.32	61,390,472

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure G2
Expanded Public Works Programme (EPWP) Quarter 1 2017/2018
(Cumulative: 01 APR 2017 to 30 JUN 2017)
Report: District Municipalities and Metros per Province

Province	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 30 JUN 2017	Person-Years of Work including Training (FTE)(01 APR 2017 to 30 JUN 2017)	Person-Years of Training (01 APR 2017 to 30 JUN 2017)	Gross Number Of Work Opportunities Created (01 APR 2017 to 30 JUN 2017)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 30 JUN 2017)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 30 JUN 2017)
Sub Totals	444	5,788,804,096	287,252,378	4,714	11	31,441	45.15%	60.52%	0.57%	131.96	149.32	143,085,441
Eastern Cape	119	773,095,167	27,216,564	478	0	2,936	52.79%	40.46%	0.61%	152.56	161.14	16,772,730
Alfred Nzo	7	23,846,399	3,292,288	105	0	388	42.78%	36.60%	0.00%	113.21	112.00	2,745,310
Amathole	1	297,000	80,000	3	0	23	43.48%	39.13%	0.00%	100.00	100.00	80,000
Buffalo City Metro	9	144,360,712	3,083,885	79	0	574	36.93%	44.77%	1.92%	165.71	169.12	3,013,899
Chris Hani	11	76,909,888	10,841,889	44	0	246	53.25%	29.67%	0.00%	198.72	193.91	2,029,575
Joe Gqabi	7	174,352,938	250,641	7	0	90	48.89%	22.22%	0.00%	140.14	120.00	231,087
Nelson Mandela Bay Metro	66	286,996,836	7,650,901	183	0	1,259	60.28%	41.22%	0.55%	165.11	171.73	6,938,738
O.R.Tambo	17	64,732,442	1,775,796	55	0	353	64.02%	47.59%	0.00%	135.28	135.99	1,727,671
Sarah Baartman	1	1,598,952	241,164	0	0	3	66.67%	0.00%	0.00%	150.00	150.00	6,450
Free State	3	2,865,080	674,676	30	0	394	56.85%	63.45%	0.25%	96.32	92.33	664,236
Mangaung Metro	1	1,000,000	278,196	12	0	239	56.90%	64.02%	0.42%	97.00	97.00	278,196
Xhariep	2	1,865,080	396,480	17	0	155	56.77%	62.58%	0.00%	95.84	90.00	386,040
Gauteng	69	665,676,840	95,863,690	1,667	3	8,114	53.97%	60.68%	0.47%	120.04	154.97	46,037,314
City of Johannesburg Metro	10	153,192,963	36,181,145	166	0	1,449	69.01%	60.25%	0.07%	133.73	162.10	5,095,671
City of Tshwane Metro	35	373,961,937	30,647,802	1,050	1	4,369	41.56%	61.75%	0.69%	113.14	169.33	27,335,882
Ekurhuleni Metro	18	131,592,205	23,094,234	430	2	2,159	69.20%	59.75%	0.32%	132.40	141.21	13,093,190
Sedibeng	1	1,000,000	88,675	4	0	48	37.50%	60.42%	0.00%	83.60	83.60	79,671
West Rand	5	5,929,734	5,851,834	17	0	89	57.30%	38.20%	0.00%	109.87	104.00	432,900
KwaZulu-Natal	119	3,395,961,442	129,725,056	2,035	0	15,442	33.75%	65.81%	0.34%	136.83	140.19	64,058,332
Amajuba	10	91,534,674	34,049,721	31	0	282	70.57%	33.69%	0.00%	121.56	116.68	866,393
Harry Gwala	10	19,303,397	1,239,662	48	0	354	54.24%	39.26%	0.56%	107.05	130.05	1,176,711
Ugu	22	2,075,530,301	5,176,393	114	0	594	59.43%	33.84%	1.01%	186.89	170.16	4,884,840
Umgungundlovu	3	25,065,682	2,768,948	65	0	370	67.84%	19.73%	0.54%	177.88	107.77	2,655,624
Umkhanyakude	5	76,790,370	2,364,004	86	0	489	61.55%	51.74%	0.41%	110.55	123.00	2,189,464
Umzinyathi	13	100,701,314	19,449,510	119	0	539	59.92%	43.23%	0.93%	121.12	121.56	3,307,918
Uthukela	15	471,585,952	9,512,495	183	0	715	60.70%	39.02%	0.28%	194.34	169.91	8,165,333
Uthungulu	8	94,147,754	14,646,986	124	0	1,018	40.18%	33.10%	0.29%	147.99	115.20	4,221,896
Zululand	11	180,960,904	2,512,395	90	0	703	39.83%	35.13%	0.99%	116.66	113.43	2,412,229
eThekweni Metro	22	260,341,094	38,004,941	1,177	0	10,378	23.80%	80.02%	0.22%	126.29	147.05	34,177,924
Limpopo	18	149,482,310	10,691,023	69	0	562	49.29%	58.36%	0.89%	109.49	123.25	1,729,377
Capricorn	16	145,387,213	10,535,453	64	0	487	47.02%	61.40%	1.03%	106.27	118.66	1,573,807
Sekhukhune	1	3,067,123	118,800	3	0	60	65.00%	40.00%	0.00%	151.14	150.00	118,800
Waterberg	1	1,027,974	36,770	1	0	15	60.00%	33.33%	0.00%	184.77	170.00	36,770

Mpumalanga	22	155,461,412	11,949,438	131	4	545	57.80%	50.46%	2.57%	139.10	145.34	4,189,349
Ehlanzeni	6	10,250,000	2,345,655	62	4	217	47.93%	55.76%	3.69%	124.33	117.00	1,770,696
Gert Sibande	2	53,655,326	118,240	4	0	35	62.86%	37.14%	0.00%	122.91	130.00	118,240
Nkangala	14	91,556,086	9,485,542	65	0	293	64.50%	48.12%	2.05%	154.25	159.67	2,300,413
North West	19	93,675,092	2,466,241	87	0	654	61.77%	47.09%	1.53%	117.96	108.51	2,362,859
Bojanala	7	881,728	542,660	24	0	135	50.37%	74.81%	0.00%	95.28	88.26	531,292
Dr Kenneth Kaunda	2	1,110,560	959,611	25	0	156	59.61%	58.97%	3.85%	154.98	243.00	906,335
Dr Ruth Segomotsi Mompati	5	90,278,492	449,689	12	0	225	73.33%	18.67%	0.44%	160.21	108.00	430,319
Ngaka Modiri Molema	5	1,404,312	514,280	26	0	138	56.52%	52.90%	2.17%	83.60	83.60	494,912
Northern Cape	9	5,400,789	1,027,458	19	0	154	64.28%	48.05%	0.65%	119.33	143.71	531,013
Frances Baard	2	1,007,789	137,741	4	0	26	80.77%	30.77%	3.85%	114.89	148.90	119,606
Namakwa	2	800,000	737,972	10	0	57	56.14%	47.37%	0.00%	124.01	127.80	277,412
Pixley Ka Seme	1	2,973,000	86,990	3	0	31	83.87%	58.06%	0.00%	112.89	85.00	69,990
ZF Mgcawu	4	620,000	64,755	2	0	40	50.00%	52.50%	0.00%	115.95	163.75	64,005
Western Cape	66	547,185,964	7,638,231	197	4	2,640	65.76%	57.57%	1.51%	148.47	162.11	6,740,232
Cape Winelands	10	4,215,000	1,564,748	34	4	262	67.94%	46.95%	1.91%	151.80	135.96	1,181,506
Central Karoo	4	1,052,424	279,874	13	0	79	63.29%	58.23%	5.06%	92.80	109.32	270,155
City of Cape Town Metro	23	508,957,063	4,604,767	120	0	2,126	64.44%	58.89%	1.13%	149.03	166.22	4,126,022
Eden	8	31,766,928	593,023	11	0	49	87.75%	65.31%	0.00%	231.05	242.32	574,630
Overberg	13	600,696	303,495	11	0	86	75.58%	63.95%	0.00%	112.89	123.08	298,490
West Coast	8	593,853	292,323	8	0	38	78.95%	31.58%	18.42%	153.46	192.56	289,429

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Annexure G3
Expanded Public Works Programme (EPWP) Quarter 1 2017/2018
(Cumulative: 01 APR 2017 to 30 JUN 2017)
Report: Local Municipalities per Province

Province	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 30 JUN 2017	Person-Years of Work including Training (FTE)(01 APR 2017 to 30 JUN 2017)	Person-Years of Training (01 APR 2017 to 30 JUN 2017)	Gross Number Of Work Opportunities Created (01 APR 2017 to 30 JUN 2017)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 30 JUN 2017)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 30 JUN 2017)
Sub Totals	1,238	6,857,026,345	425,279,445	4,888	3	29,291	52.08%	51.15%	0.88%	124.12	129.94	139,560,304
Eastern Cape	246	2,362,400,078	54,546,392	905	0	4,876	50.22%	51.60%	0.96%	108.74	114.63	22,640,206
Amahlathi	6	2,568,700	168,079	4	0	52	36.54%	44.23%	1.92%	151.86	110.00	160,369
Blue Crane Route	1	566,850	38,102	1	0	14	42.86%	0.00%	7.14%	104.16	85.00	24,165
Dr Beyers Naude	4	5,767,061	1,345,130	19	0	162	58.64%	32.72%	0.00%	104.85	189.32	462,300
Elundini	8	16,312,005	638,086	24	0	142	58.45%	42.96%	0.70%	106.73	98.19	595,557
Emalaheni (EC)	8	1,455,297,634	1,121,584	37	0	168	52.98%	38.09%	2.98%	122.82	107.50	1,037,480
Engcobo	11	23,097,000	796,035	27	0	174	51.15%	64.37%	4.60%	111.13	135.45	684,120
Enoch Mgijima	32	50,406,872	2,001,040	61	0	368	51.09%	38.86%	0.00%	125.64	128.44	1,772,686
Great Kei	9	8,364,705	6,278,367	21	0	113	56.64%	39.82%	0.88%	106.10	109.08	525,207
Ingquza Hill	4	15,450,800	447,475	12	0	111	58.56%	45.04%	0.00%	100.01	95.00	272,540
Intsika Yethu	8	20,311,146	2,519,370	77	0	301	54.82%	37.87%	0.66%	130.54	91.25	2,303,170
Inxuba Yethemba	8	20,790,134	520,794	20	0	109	58.71%	42.20%	1.83%	99.76	86.16	453,834
King Sabata Dalindyebo	21	202,978,143	1,918,670	52	0	265	63.77%	34.72%	0.38%	133.12	138.09	1,586,990
Kou-Kamma	2	612,834	259,230	10	0	38	28.95%	44.74%	0.00%	84.95	105.55	188,584
Kouga	1	73,383	16,147	1	0	4	75.00%	75.00%	0.00%	83.60	83.60	13,209
Makana	1	667,000	93,000	3	0	13	76.92%	76.92%	0.00%	120.00	120.00	93,000
Matatiele	4	8,015,999	2,739,977	87	0	350	43.14%	70.00%	0.86%	68.12	106.87	1,369,882
Mbhashe	29	93,546,980	5,118,310	192	0	917	45.58%	62.92%	0.98%	108.72	111.72	4,807,730
Mbizana	16	47,110,528	11,906,086	24	0	178	56.18%	49.44%	1.68%	134.58	116.75	747,210
Mhlontlo	6	258,590,095	880,075	34	0	215	42.32%	63.25%	0.00%	96.27	90.00	744,055
Mnquma	3	5,463,840	52,100	2	0	32	37.50%	65.62%	0.00%	93.37	96.00	52,100
Ndlambe	1	19,289,913	10,200	0	0	1	100.00%	0.00%	0.00%	100.00	100.00	900
Ngqushwa	12	7,867,842	623,016	21	0	116	35.34%	41.38%	3.45%	120.95	114.17	588,664
Ntabankulu	11	995,955	623,775	29	0	137	75.18%	59.85%	0.00%	86.61	91.36	589,115
Nyandeni	7	11,054,670	5,425,622	12	0	78	61.54%	33.33%	0.00%	118.77	115.71	343,260
Port St Johns	3	31,357,660	4,710,917	11	0	62	50.00%	30.64%	1.61%	133.62	93.33	335,780
Raymond Mhlaba	14	4,197,596	640,720	20	0	141	45.39%	40.42%	3.55%	102.08	100.00	465,180
Sakhisizwe	1	1,108,000	95,566	5	0	55	45.45%	81.82%	0.00%	83.65	83.60	90,850
Senqu	5	15,742,436	1,042,451	47	0	237	44.30%	54.01%	0.00%	90.44	116.00	986,251
Sundays River Valley	2	16,666,015	1,169,574	2	0	13	53.85%	23.08%	0.00%	179.61	205.10	69,152
Umzimvubu	4	4,100,000	1,047,112	38	0	233	37.77%	81.11%	0.00%	112.52	116.75	995,510
Walter Sisulu	4	14,028,280	299,782	10	0	77	57.14%	24.67%	0.00%	125.55	121.75	281,357
Free State	27	256,774,711	5,625,200	88	0	975	49.02%	56.10%	0.92%	121.57	140.65	2,466,461

Kopanong	2	600,144	34,500	1	0	7	57.14%	57.14%	0.00%	103.85	125.00	22,950
Maluti-a-Phofung	1	25,000,000	450,500	23	0	529	40.45%	72.59%	0.19%	85.00	85.00	449,650
Mantsopa	2	1,322,720	119,620	1	0	5	40.00%	40.00%	0.00%	142.17	135.00	19,620
Metsimaholo	3	257,750	101,340	5	0	20	45.00%	30.00%	5.00%	83.60	83.60	99,986
Moqhaka	3	23,000,000	953,750	6	0	52	75.00%	21.15%	5.77%	145.93	143.33	205,760
Ngwathe	1	24,750,000	254,560	2	0	17	35.29%	5.88%	5.88%	145.88	120.00	54,560
Phumelela	4	849,000	303,672	14	0	72	62.50%	51.39%	1.39%	92.11	100.65	295,754
Setsoto	3	71,000,000	1,095,520	20	0	176	60.23%	47.73%	0.57%	105.33	116.20	478,939
Tokologo	7	109,755,097	2,256,539	15	0	75	50.67%	16.00%	1.33%	227.16	217.23	786,442
Tswelopele	1	240,000	55,200	2	0	22	68.18%	27.27%	0.00%	120.00	120.00	52,800
Gauteng	28	162,139,322	65,544,169	128	0	806	46.15%	56.95%	0.62%	117.00	111.34	3,446,752
Emfuleni	6	4,874,483	352,123	15	0	189	50.79%	63.49%	1.59%	83.60	83.60	283,404
Lesedi	8	12,733,715	280,900	12	0	72	48.61%	47.22%	0.00%	99.50	97.50	269,540
Merafong City	1	5,000,000	92,782	2	0	21	33.33%	47.62%	0.00%	161.43	161.00	77,970
Midvaal	3	4,555,198	455,883	19	0	92	35.87%	56.52%	0.00%	101.80	79.33	442,526
Mogale City	10	134,975,927	64,362,481	80	0	432	46.53%	56.25%	0.46%	128.08	143.70	2,373,311
KwaZulu-Natal	242	718,620,185	49,934,214	1,242	0	7,061	47.71%	62.48%	0.75%	108.08	112.39	30,874,769
AbaQulusi	5	11,212,099	4,592,016	28	0	133	66.92%	63.16%	0.75%	113.05	119.80	739,226
Alfred Duma	20	61,212,077	2,670,787	96	0	499	43.69%	62.52%	0.20%	117.65	123.80	2,606,985
Big 5 Hlabisa	3	3,316,954	1,040,291	46	0	192	47.39%	67.19%	0.52%	94.24	107.67	994,268
Greater Kokstad	5	293,990,463	671,460	30	0	101	51.48%	57.42%	1.98%	97.47	111.00	665,850
Impendle	2	835,500	270,034	9	0	66	56.06%	31.82%	0.00%	119.50	120.00	245,580
Inkosi Langalibalele	3	5,471,435	450,362	22	0	125	56.00%	77.60%	0.00%	87.09	96.67	439,020
Jozini	2	2,000,000	1,306,366	44	0	186	34.95%	77.96%	0.00%	117.47	112.00	1,186,260
KwaDukuza	2	3,743,285	606,300	22	0	145	68.27%	60.69%	0.00%	117.78	116.85	602,100
Mandeni	2	3,160,000	830,983	38	0	325	14.46%	76.00%	0.00%	90.73	92.00	795,963
Maphumulo	1	334,278	193,362	9	0	54	48.15%	68.52%	3.70%	90.00	90.00	193,320
Mkhambathini	2	389,000	29,100	1	0	15	100.00%	60.00%	0.00%	109.33	110.00	24,600
Mpofana	4	1,010,000	423,640	12	0	51	62.74%	60.78%	0.00%	80.00	80.00	217,920
Msinga	2	11,975,000	1,754,400	53	0	751	12.12%	94.01%	0.40%	100.00	100.00	1,223,200
Mthonjaneni	4	1,754,601	1,210,091	34	0	128	53.91%	73.44%	3.12%	94.00	94.00	742,792
Mtubatuba	2	15,600,000	334,880	11	0	52	61.54%	57.69%	0.00%	121.21	130.00	319,520
Ndwedwe	1	1,791,000	863,734	22	0	92	61.96%	56.52%	2.17%	105.16	100.00	524,340
Newcastle	6	4,950,000	2,460,340	50	0	435	67.59%	54.02%	0.46%	101.18	106.67	1,162,200
Nkandla	4	2,535,018	1,224,891	38	0	133	45.86%	55.64%	2.25%	138.35	208.20	1,204,904
Nkosazana Dlamini-Zuma	5	19,547,931	150,998	5	0	34	58.82%	70.59%	0.00%	117.12	107.60	134,919
Nongoma	5	2,590,560	367,600	16	0	81	28.39%	18.52%	0.00%	97.90	100.00	367,600
Okhahlamba	6	17,887,661	842,541	31	0	120	44.17%	70.83%	0.83%	97.91	94.77	699,396
Ray Nkonyeni	16	93,013,154	2,719,689	84	0	476	58.19%	40.55%	0.21%	132.67	117.21	2,569,619
Richmond	15	19,591,676	938,124	34	0	215	59.07%	53.49%	1.39%	109.51	130.51	851,814
Ubuhlebezwe	5	6,385,330	242,697	10	0	197	40.61%	74.62%	0.00%	98.60	106.60	230,139
Ulundi	25	53,948,300	2,283,306	92	0	378	54.50%	43.91%	2.38%	101.55	97.12	2,146,250
Umdoni	2	2,038,000	243,920	7	0	130	63.85%	73.85%	0.77%	103.72	100.00	160,560
Umuziwabantu	3	689,735	274,010	11	0	44	61.36%	72.73%	0.00%	110.00	110.00	274,010
Umvoti	11	8,258,128	1,206,834	32	0	121	61.98%	64.46%	1.65%	162.10	162.10	1,196,298

Umzumbe	1	135,000	73,121	3	0	16	75.00%	62.50%	0.00%	110.00	110.00	68,420
eDumbe	4	8,800,000	4,841,477	5	0	49	71.43%	67.35%	0.00%	110.30	110.00	136,440
eMadlangeni	5	570,730	348,840	18	0	94	79.79%	68.08%	1.06%	85.00	85.00	344,505
uMfolozi	6	15,074,583	686,215	30	0	122	55.74%	57.38%	0.82%	99.63	114.53	686,051
uMhlabuyalingana	3	2,363,103	1,481,660	58	0	218	38.07%	49.54%	0.92%	93.14	101.33	1,247,308
uMhlathuze	29	32,407,599	9,784,005	127	0	563	61.99%	41.74%	1.24%	120.13	120.00	3,500,220
uMlalazi	7	1,131,430	925,981	42	0	317	50.79%	66.25%	0.00%	92.20	97.86	894,010
uMshwathi	3	1,528,371	236,520	11	0	61	60.65%	59.02%	0.00%	90.00	90.00	236,520
uMzimkhulu	7	4,078,183	824,204	37	0	241	24.90%	80.08%	0.83%	93.03	98.57	793,440
uPhongolo	14	3,300,000	529,434	23	0	101	72.28%	52.47%	1.98%	86.38	87.86	449,200
Limpopo	102	1,262,218,053	26,329,862	504	1	3,684	54.99%	52.69%	1.33%	123.87	147.57	14,348,194
Bela-Bela	3	3,662,833	276,990	10	0	113	50.44%	69.91%	0.00%	115.16	120.00	275,010
Ephraim Mogale	9	14,623,039	399,072	16	0	103	59.22%	60.19%	0.97%	108.59	123.33	399,072
Fetakgomo and Greater Tubatse	2	23,712,394	67,300	2	0	28	57.14%	32.14%	3.57%	143.80	140.00	67,300
Greater Giyani	5	36,935,668	2,454,335	76	0	303	60.40%	68.65%	2.97%	95.18	106.00	1,662,900
Greater Letaba	1	1,405,000	171,600	7	0	78	57.69%	75.64%	0.00%	110.00	110.00	171,600
Greater Tzaneen	14	158,243,798	1,506,630	40	0	317	34.38%	53.00%	0.00%	124.00	126.11	1,131,641
Lephalale	7	100,133,299	10,081,917	34	0	171	59.65%	51.46%	1.75%	184.64	186.78	1,461,790
Makhado	4	36,893,451	194,560	5	0	64	67.19%	48.44%	0.00%	160.00	160.00	194,560
Modimolle and Mookgopong	3	2,787,854	526,890	8	0	80	46.25%	57.50%	6.25%	101.28	116.67	178,250
Mogalakwena	7	203,989,928	2,222,176	31	0	470	48.08%	49.79%	0.64%	183.74	234.74	1,314,269
Musina	4	27,395,300	155,700	3	0	41	56.10%	46.34%	2.44%	189.88	190.00	155,700
Polokwane	23	294,518,204	4,145,892	80	1	1,107	50.32%	38.66%	0.54%	175.67	168.91	3,234,392
Thabazimbi	4	101,916,881	404,846	18	0	123	52.03%	63.41%	0.00%	92.83	103.72	392,022
Thulamela	16	256,000,403	3,721,953	172	0	686	73.32%	62.97%	2.91%	93.58	118.52	3,709,688
Mpumalanga	147	1,022,369,752	84,965,849	738	0	3,861	60.35%	42.40%	0.36%	143.16	147.65	24,304,713
Albert Luthuli	11	49,125,333	1,811,748	45	0	230	62.17%	42.61%	0.00%	135.71	122.27	1,422,028
Bushbuckridge	4	3,279,120	774,960	27	0	227	84.14%	61.67%	0.00%	119.81	115.00	750,960
City of Mbombela	32	380,103,511	28,299,091	222	0	1,032	54.07%	42.15%	0.68%	161.13	216.66	8,214,708
Dipaleseng	5	79,380,928	281,820	12	0	88	57.95%	51.14%	0.00%	97.79	102.00	281,820
Dr JS Moroka	1	7,306,344	157,320	4	0	23	47.83%	34.78%	0.00%	180.00	180.00	157,320
Emakhazeni	3	835,350	86,985	4	0	64	76.56%	45.31%	0.00%	90.61	108.33	86,985
Emalahleni (MP)	11	74,742,137	3,348,425	89	0	398	44.97%	36.18%	0.00%	162.39	178.14	3,339,185
Govan Mbeki	5	1,650,929	764,475	33	0	127	68.50%	46.46%	0.00%	90.04	90.00	695,110
Mkhondo	11	16,483,568	1,439,640	24	0	144	84.03%	45.14%	0.00%	134.80	124.18	744,245
Msukaligwa	9	26,843,310	436,491	12	0	65	80.00%	27.69%	0.00%	156.24	155.55	430,591
Nkomazi	11	196,924,633	4,129,423	114	0	624	56.89%	36.70%	0.00%	155.40	145.73	4,091,357
Pixley Ka Isaka Seme	1	577,600	73,440	3	0	36	50.00%	36.11%	0.00%	120.00	120.00	73,440
Steve Tshwete	14	128,700,173	31,593,905	63	0	394	56.34%	30.71%	0.00%	147.49	130.36	2,138,469
Thaba Chweu	19	26,691,345	1,067,473	50	0	246	74.80%	59.76%	0.00%	92.75	110.00	1,060,665
Thembisile Hani	3	2,577,315	423,810	19	0	71	76.06%	49.29%	1.41%	85.00	85.00	377,910
Victor Khanye	7	27,148,155	10,276,843	15	0	92	59.78%	55.43%	6.52%	127.44	126.13	439,920
North West	39	191,506,977	4,487,804	163	1	1,004	55.58%	46.21%	1.00%	110.75	120.91	4,142,318
City of Matlosana	1	100,000,000	50,186	1	0	11	72.73%	0.00%	0.00%	265.72	264.60	49,689
Ditsobotla	5	9,159,000	868,932	32	0	174	66.67%	44.25%	0.00%	115.10	150.00	844,165

Greater Taung	3	4,002,000	34,860	1	0	15	40.00%	26.67%	0.00%	92.18	90.00	27,930
Kagisano-Molopo	3	5,547,500	851,950	42	0	311	54.66%	51.12%	1.93%	86.32	86.67	836,540
Madibeng	1	600,000	142,612	4	0	25	52.00%	80.00%	0.00%	141.20	140.00	141,200
Mamusa	4	1,160,452	144,203	5	1	40	50.00%	37.50%	2.50%	109.93	96.90	126,088
Moretele	2	34,447,796	176,500	6	0	54	55.55%	38.89%	0.00%	125.00	125.00	176,500
Moses Kotane	4	583,913	165,800	6	0	34	35.29%	26.47%	0.00%	115.62	110.00	161,400
Ratlou	5	10,849,000	400,939	16	0	107	46.73%	67.29%	1.87%	96.60	102.00	361,092
Tlokwe and Ventersdorp	5	20,350,140	985,522	29	0	125	63.20%	44.00%	0.80%	132.06	143.32	868,843
Tswaing	6	4,807,177	666,299	20	0	108	50.00%	29.63%	0.00%	118.93	121.13	548,871
Northern Cape	54	250,399,605	19,994,050	129	0	993	48.04%	30.11%	0.70%	134.84	134.04	3,993,871
!Kai! Garib	9	30,813,516	3,744,172	11	0	75	57.33%	33.33%	1.33%	187.78	134.98	463,815
!Kheis	2	192,000	37,960	1	0	10	50.00%	50.00%	0.00%	127.38	120.00	37,960
David Kruiper	2	3,580,000	312,840	11	0	43	67.44%	58.14%	0.00%	101.46	105.00	249,600
Emthanjeni	2	2,900,000	594,457	10	0	104	40.38%	43.27%	0.96%	92.59	85.00	216,670
Ga-Segonyana	3	9,200,000	3,872,650	12	0	63	65.08%	20.63%	0.00%	152.43	173.00	437,179
Gamagara	3	1,070,292	235,579	9	0	55	54.54%	52.73%	1.82%	92.29	90.00	185,970
Hantam	3	109,502,723	444,635	10	0	182	48.35%	28.57%	1.10%	169.35	181.43	408,463
Joe Morolong	4	25,945,621	4,378,210	13	0	118	23.73%	22.03%	0.00%	134.18	185.87	401,469
Kamiesberg	5	3,105,580	144,663	4	0	20	45.00%	0.00%	0.00%	130.85	119.00	132,423
Kgatelopele	1	363,711	33,820	1	0	9	77.78%	0.00%	0.00%	197.78	120.00	33,820
Nama Khoi	5	2,259,370	1,440,193	9	0	61	49.18%	29.51%	0.00%	105.88	108.00	217,260
Phokwane	2	23,518,500	3,340,590	3	0	25	80.00%	20.00%	0.00%	133.73	125.00	108,055
Renosterberg	1	500,000	4,000	0	0	4	100.00%	0.00%	0.00%	100.00	100.00	4,000
Richtersveld	2	342,000	45,450	1	0	13	69.23%	15.38%	0.00%	150.00	150.00	45,450
Siyathemba	1	3,111,362	228,750	7	0	25	52.00%	8.00%	0.00%	150.00	150.00	228,750
Sol Plaatjie	3	22,798,887	348,910	10	0	79	36.71%	26.58%	0.00%	124.07	111.33	295,906
Thembelihle	2	236,000	65,158	1	0	18	33.33%	22.22%	0.00%	112.46	100.00	33,850
Ubuntu	1	500,000	178,200	4	0	17	58.82%	47.06%	11.76%	135.00	135.00	137,700
Umsobomvu	3	10,460,041	543,812	9	0	72	47.22%	26.39%	0.00%	165.52	200.80	355,530
Western Cape	353	630,597,660	113,851,904	992	1	6,031	52.99%	44.90%	1.04%	146.18	141.20	33,343,021
Beaufort West	6	4,575,381	813,905	9	0	48	45.83%	18.75%	0.00%	143.69	158.10	302,894
Bergrivier	12	7,495,826	711,381	22	0	198	72.22%	29.29%	0.00%	135.10	139.92	680,487
Bitou	8	30,771,324	2,097,642	45	0	193	33.16%	56.48%	1.55%	180.12	180.00	1,873,256
Breede Valley	24	13,425,459	2,509,912	66	0	276	58.69%	43.84%	0.36%	132.24	171.62	2,023,132
Cape Agulhas	20	1,282,200	348,874	14	0	133	63.16%	46.62%	0.00%	106.35	112.00	345,420
Cederberg	11	7,744,645	669,230	20	0	198	62.63%	50.50%	2.52%	132.73	158.27	628,490
Drakenstein	14	20,893,367	4,372,858	112	0	797	42.66%	56.84%	0.50%	137.52	127.55	3,547,328
George	36	126,652,170	4,866,460	134	0	775	50.32%	44.77%	1.55%	149.53	154.03	4,611,285
Hessequa	9	62,623,728	431,892	10	0	91	78.02%	18.68%	0.00%	144.32	145.00	321,838
Kannaland	6	6,960,719	201,240	9	0	65	53.85%	55.38%	1.54%	93.49	98.33	188,190
Knysna	8	14,194,227	2,428,672	16	0	139	64.03%	43.16%	0.72%	275.97	205.74	1,006,202
Laingsburg	4	576,400	153,050	6	0	31	51.61%	29.03%	9.68%	106.82	105.00	146,660
Langeberg	19	99,025,875	11,590,116	40	0	198	60.61%	37.88%	0.50%	132.85	150.46	1,216,286
Matzikama	17	13,054,323	662,291	17	0	235	58.72%	34.47%	1.28%	159.82	142.68	641,355
Mossel Bay	4	14,904,732	4,926,741	56	0	334	37.72%	65.87%	0.00%	91.47	151.47	1,181,064

Oudtshoorn	18	68,238,507	2,667,290	49	0	366	41.80%	32.51%	0.27%	174.02	148.53	1,953,877
Overstrand	14	1,847,847	1,197,795	25	0	112	78.57%	56.25%	1.78%	156.81	161.21	906,847
Prince Albert	4	741,575	554,889	17	0	116	49.14%	14.65%	0.86%	132.59	99.90	506,356
Saldanha Bay	7	13,620,000	2,167,950	62	0	292	53.42%	48.97%	4.45%	150.27	150.00	2,131,950
Stellenbosch	43	75,648,077	66,833,669	167	0	706	52.12%	45.61%	1.13%	156.63	129.45	6,019,331
Swartland	17	2,490,825	928,567	23	0	179	63.69%	44.13%	0.56%	169.42	135.01	912,847
Swellendam	12	8,935,100	785,358	16	0	199	65.33%	41.21%	1.00%	130.18	102.25	481,156
Theewaterskloof	14	878,600	242,038	10	0	51	70.59%	41.18%	1.96%	102.61	100.00	235,800
Witzenberg	26	34,016,751	1,690,084	45	1	299	56.86%	35.12%	0.00%	141.49	139.46	1,480,970

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.