

Expanded Public Works Programme (EPWP) Quarter 1 2017/2018
(Cumulative: 01 APR 2017 to 30 JUN 2017)
List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		187.78
Department	!Kai! Garib							
Number of Projects	9					30,813,516	3,744,172	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Augrabies: New Cemetery	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	2,454,197	4,200	5
Municipal Infrastructure	Bloemsmond/McTaggerskamp: Upgrading of Distributio	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	14,296,232	2,841,216	10
Municipal Infrastructure	Cillie: New Cemetery	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,306,285	8,095	2
Municipal Infrastructure	Eksteenskuil Eilands: Upgrading of External Water	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	6,766,884	73,705	10
Municipal Infrastructure	IG/Maintenance of WTW and Network	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	31,580	20,809	9
Municipal Infrastructure	IGKAKAMAS VEHICLE DRIVER TEST STATION	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,000,000	43,632	9
Municipal Infrastructure	Learnership	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,160,000	642,843	17
Municipal Infrastructure	Lennertsville: New Cemetery	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	3,638,338	43,764	8
Municipal Infrastructure	Town Cleaning	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	160,000	65,908	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	!Kheis							
Number of Projects	1					50,000		4,440
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2016-17FY IG_Construction of additional Ablution Facilities	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	50,000	4,440	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		136.18
Department	AbaQulusi								
Number of Projects	2						9,063,099	3,879,051	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Fencing of Landfill Site	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	4,421,468	1,604,915	8	
Municipal Infrastructure	Regravelling of Khokhoba Road Phase 2	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	4,641,631	2,274,136	19	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.56
Department	Albert Luthuli							
Number of Projects	9							35,438,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Completion of 4ml resevoir	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	100,000	65,655	10
Municipal Infrastructure	Construction of Carolina Taxi Rank	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,000,000	28,800	4
Municipal Infrastructure	Construction of Carolina paved road	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	5,000,000	59,093	12
Municipal Infrastructure	Construction of Moolman Bridge at Manzana	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	800,000	222,040	28
Municipal Infrastructure	Construction of Tjakastad Road 3.5km	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	7,500,000	62,640	9
Municipal Infrastructure	Construction of Tjakastad taxi rank	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	11,038,000	73,200	9
Municipal Infrastructure	Construction of paved road at Ekulindeni	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	3,000,000	61,000	3
Municipal Infrastructure	Refurbishment of waste water plant in ward 13,18	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	5,000,000	25,920	12
Municipal Infrastructure	Replacement of AC Pipes at Elukwatini	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,000,000	54,900	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.19
Department	Alfred Duma							
Number of Projects	16							58,728,486
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Tarring of Etholeni	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	4,057,807	62,054	8
Municipal Infrastructure	Asphalt Maintenance	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	116,320	61,167	14
Municipal Infrastructure	CONSTRUCTION OF TARRED ROADS AND STRMWATER DRAIN I	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	3,726,560	51,206	6
Municipal Infrastructure	EKUVUKENI TAR AND ROAD MAINTANANCE	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	7,250,982	153,620	16
Municipal Infrastructure	EZAKHENI SPORT COMPLEX	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	714,239	110,291	14
Municipal Infrastructure	GRAVEL ROADS AND MAINTENANCE AT INDAKA	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,853,048	208,790	46
Municipal Infrastructure	ID/AD/05/2016/2017	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	523,872	151,945	34
Municipal Infrastructure	INSTALLATION OF HIGH MAST LIGHT IN MATHONDWANE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	3,000,000	163,019	21
Municipal Infrastructure	INTALLATION OF STREET LIGHTS AT MATIWANE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,931,281	55,994	6
Municipal Infrastructure	REHABILITATION OF TARRED ROADS-CENTENARY	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	18,000,000	49,240	5
Municipal Infrastructure	REHABITIATION OF CBD ROADS	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	4,176,333	65,447	8
Municipal Infrastructure	Stormwater Maintenance	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	437,684	158,646	35
Municipal Infrastructure	TARRED ROADS WARD 2	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	2,500,000	57,569	7
Municipal Infrastructure	UPGRADE TAXI RANK ON ILLING ROAD	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,000,000	88,627	9
Municipal Infrastructure	Zibambele	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	2,940,360	407,423	143
Municipal Infrastructure	ward33 upgrading 1.35km tarred road	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	3,500,000	62,054	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.18
Department	Alfred Nzo							
Number of Projects	4							7,474,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ANDM EPWP BENEFICIARIES	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni...	4,514,400	646,240	122
Municipal Infrastructure	Construction of vip Toilet in Mbizana Ward 31	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni...	2,250,000	393,600	41
Municipal Infrastructure	Kwabhaca regional bulk water supply scheme	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni...	110,400	55,440	7
Municipal Infrastructure	kwabhaca Southern Leg:Phase 3	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	600,000	459,360	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		172.74
Department	Amahlathi							
Number of Projects	4					2,168,700		122,580
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG: Handy Man	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	68,000	36,000	3
Municipal Infrastructure	FRESH WATER INTERNAL ROADS	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	1,000,000	48,470	12
Municipal Infrastructure	IG: MCCP MALL	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	100,700	7,410	6
Municipal Infrastructure	WHITE CITY INTERNAL ROADS	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	1,000,000	30,700	7

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.38
Department	Amajuba							
Number of Projects	8					91,254,674	33,800,253	255
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Emxhakeni Water Scheme	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	12,100,000	7,583,695	42
Municipal Infrastructure	Buffalo Flats Water Supply Scheme - Phase 3B	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	25,626,426	2,695,970	13
Large Projects (exceeding R30mil)	Buffalo flats sanitation project	Amajuba	KN	Amajuba (DC25)	Dannhauser (KZN254)	20,000,000	9,107,862	64
Municipal Infrastructure	Dannhauser Groundwater Supply to Buffalo Flats (Wa	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	11,390,369	7,433,731	26
Municipal Infrastructure	E122 IG Fencing 2016/2017 of KWAPOLITENI WATER POINT,	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	386,000	224,639	19
Municipal Infrastructure	Emadlangeni Sanitation Project	Amajuba	KN	Amajuba (DC25)	eMadlangeni (KZN253)	7,000,000	2,201,201	27
Municipal Infrastructure	GOEDEHOOP BULK WATER AND SANITATION	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	10,251,879	648,256	20
Municipal Infrastructure	RHIP Dannhauser Sanitation prog ward 1 ward 3	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	4,500,000	3,904,900	44

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.26
Department	Beaufort West							
Number of Projects	5					4,462,063		803,734
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Roads and Stormwater Maintenance 2016/17	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	119,556	76,813	8
Municipal Infrastructure	IG Stormwater Systems Maintenance 2016/17	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	142,560	68,121	8
Municipal Infrastructure	IG/Minor Civil Works	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	107,764	67,483	15
Municipal Infrastructure	Rehabilitate Sanitation Oxidation Ponds	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	3,842,183	487,517	11
Municipal Infrastructure	Upgrading of Beaufort West Sport Stadium	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	250,000	103,799	3

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.16
Department	Bela-Bela							
Number of Projects	1					2,000,000		42,980
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Renovation of Bela Bela community hall	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	2,000,000	42,980	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.96
Department	Bergrivier							
Number of Projects	7					6,471,178	376,906	97
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	GOEDVERWACHT BULK WATER	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	2,000,000	54,783	13
Municipal Infrastructure	IG/ROADS AND STORMWATER CONSTRUCTION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	221,550	125,959	36
Municipal Infrastructure	VELDRIFT 137 SERVICE SITES SANDLELIE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	3,384,628	9,090	14
Municipal Infrastructure	WC 16/17 Maintenance of Electrical Network	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	125,000	32,118	8
Municipal Infrastructure	WC 16/17 Maintenance of Municipal Buildings	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	175,000	84,195	11
Municipal Infrastructure	WC 16/17 Maintenance of Resorts	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	140,000	32,412	10
Municipal Infrastructure	WITTEWATER WATER INFRASTRUCTURE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	425,000	38,349	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.71
Department	Bitou							
Number of Projects	4							25,452,868
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Engineering Services	Bitou	WC	Eden (DC4)	Bitou (WC047)	24,820,137	53,442	15
Municipal Infrastructure	IG/Electrical Infrastructure Maintanance	Bitou	WC	Eden (DC4)	Bitou (WC047)	246,872	173,640	14
Municipal Infrastructure	PLETTENBERG BAY: STORMWATER MAINTENANCE	Bitou	WC	Eden (DC4)	Bitou (WC047)	235,181	56,700	4
Municipal Infrastructure	PLETTENBERG BAY: WATER/SANITATION	Bitou	WC	Eden (DC4)	Bitou (WC047)	150,678	108,180	9

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		104.16
Department	Blue Crane Route							
Number of Projects	1					566,850		38,102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Cookhouse Sportsfields-Change Room	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	566,850	38,102	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.72
Department	Breede Valley							
Number of Projects	4							647,499
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	General Workers-Sewerage	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	50,000	17,160	2
Municipal Infrastructure	IG Electrical	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	197,499	45,540	9
Municipal Infrastructure	IG Road Construction Avian Park	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	300,000	11,770	4
Municipal Infrastructure	IG Road Mantainance and Pothole Patching	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	100,000	99,770	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		196.66
Department	Buffalo City Metro							
Number of Projects	6					139,483,683		1,287,066
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Contractor Development	Bulk Water Supply to Coastal Areas	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	26,046,398	347,140	120
Municipal Infrastructure	Electrication Buffer Strip	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,069,835	75,645	33
Municipal Infrastructure	Hyman Master Fence Infra Structure	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	14,000,000	24,150	7
Municipal Infrastructure	KWT Public Transport - Facilities Upgrade	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	54,284,035	141,230	17
Provincial Roads	Rehabilitation of Fleet Street and Inverleigh Terrace	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,000,000	589,572	41
Municipal Infrastructure	West Bank Restitution	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	32,083,415	109,328	22

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.33
Department	Bushbuckridge							
Number of Projects	1					950,000	214,800	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Routine Road Maintanance	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	950,000	214,800	30

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Cape Agulhas							
Number of Projects	1					54,000		48,480
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	WC033-08JD Resealling of streets in all Wards	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	54,000	48,480	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.14
Department	Cape Winelands							
Number of Projects	2					530,000	159,900	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG - Clearing of Road Reserves	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	300,000	2,300	3
Municipal Infrastructure	IG/Own - Sidewalk Construction	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	230,000	157,600	24

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		142.63
Department	Capricorn							
Number of Projects	8					142,203,933	9,674,983	224
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Molemole Cluster A(Makgato,Ga-Mokganya	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	21,009,659	569,006	31
Municipal Infrastructure	Blackhill A Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	20,024,783	3,359,776	43
Municipal Infrastructure	Blackhill B Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	12,540,701	954,586	17
Municipal Infrastructure	Ga-Hlako Bulk and Reticulation Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	25,959,735	993,214	42
Municipal Infrastructure	Groothoek Regional Water Scheme Ledwaba Matome	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	3,065,639	26,966	10
Municipal Infrastructure	Lipsight (Sesalong) Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	10,616,322	183,920	32
Municipal Infrastructure	Matseke Water Supply	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	11,592,620	3,558,962	35
Municipal Infrastructure	Sebora, Glenrooi, Madiba	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	37,394,474	28,553	14

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.88
Department	Cederberg							
Number of Projects	3					6,269,954		250,320
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ELANDS BAY FISH MARKET	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	5,000,000	73,920	27
Municipal Infrastructure	IGWC 16/17 PAVING OF ROADS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	150,000	57,600	16
Municipal Infrastructure	LAMBERTS BAY WWTW	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	1,119,954	118,800	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		192.96
Department	Chris Hani							
Number of Projects	10					75,934,366	10,339,125	218
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CHDM Water Backlog: Cluster 6 lokshini water suppl	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	9,294,767	1,365,700	7
Large Projects (exceeding R30mil)	Cluster 6 Water Backlog Gqaga Bulk Supply- Rising	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	16,024,116	847,053	38
Municipal Infrastructure	Cluster 7 W/B Project: Didi -B	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	3,920,839	409,029	14
Municipal Infrastructure	Cluster 7 Water Supply Scheme: Nkwenkwana	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	8,184,820	1,728,645	5
Municipal Infrastructure	Cluster 8 Water Backlog Ndlunkulu Village Reticula	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	4,296,718	427,192	13
Municipal Infrastructure	Dordrecht Water and Sanitation Services upgrades: Immediate Water Supply	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	8,567,767	2,571,569	21
Municipal Infrastructure	Indigent Registration and Meter Reading	Chris Hani	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,500,000	151,350	17
Municipal Infrastructure	Ncora Scheme: Construction of Bulk Supply (Gugweni Reservoir and Building Works)	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	7,153,962	670,831	14
Municipal Infrastructure	Vananda Water Supply Project Pump Station, Reservoir Tenza B	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	12,278,481	1,431,106	30
Municipal Infrastructure	Water Services Contract Workers	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	4,712,894	736,650	59

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		229.78
Department	City of Cape Town Metro							
Number of Projects	8					501,804,062		1,134,160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	239Q/2015/16 (2016/17)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,981,250	149,242	41
Municipal Infrastructure	Belhar Social Housing Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,126,093	217,039	68
Municipal Infrastructure	Civil Engineering Services For Masiphumelele Phase	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,573,444	109,644	9
Municipal Infrastructure	Construction of 891 Top Structures in Hazendal and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	55,026,756	182,650	23
Municipal Infrastructure	Construction of Bulk Earthworks and Civil Engineer	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,083,333	49,995	10
Municipal Infrastructure	Construction of Lourens River flood alleviation me	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	27,188,833	41,060	8
Municipal Infrastructure	THE THERMAL CEILING RETROFIT PROJECT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	66,824,352	8,568	8
Provincial Roads	Upgrade of sections of Strandfontein Road between	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,000,000	375,962	79

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.07
Department	City of Johannesburg Metro							
Number of Projects	7							133,018,106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Alexandra Mall	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	35,000,000	31,999,600	100
Municipal Infrastructure	Asset Management	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	443,400	87
Municipal Infrastructure	BUSHKOPPIE WASTEWATER TREATMENT WORKS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	45,900	9
Municipal Infrastructure	Complete Streets in Braamfisherville	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,000,000	112,280	20
Municipal Infrastructure	Rotunda Park Precinct	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,000,000	212,976	24
Municipal Infrastructure	Tshepisong substation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	26,018,106	22,950	9
Municipal Infrastructure	UPGRADING OF GRAVEL ROAD IN DRIEZEK	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000,000	220,059	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		265.72
Department	City of Matlosana								
Number of Projects	1						100,000,000	50,186	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Water Supply Midvaal End Point to Jouberton and Alabama Phase 1	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	100,000,000	50,186	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		202.77
Department	City of Mbombela							
Number of Projects	14					181,419,713	22,570,237	263
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Hercules Street	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	14,351,883	545,400	40
Municipal Infrastructure	Construction of Mataffin bus route	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	15,000,000	14,640,192	8
Municipal Infrastructure	Construction of Matsulu B Pedistrian Bridge	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,835,643	188,471	8
Municipal Infrastructure	Construction of Tv/ Nkomeni Mangozeni Road	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	14,722,348	375,192	28
Municipal Infrastructure	Construction of Zomba to Emoyeni Road	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	20,928,629	54,372	22
Municipal Infrastructure	Construction of Zwelisha Pedestrian Bridge	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	7,771,923	50,050	11
Municipal Infrastructure	Construction of interlock paving	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	30,500,000	1,870,431	27
Municipal Infrastructure	Nsikazi South Via Karino Bulk water supply pipelin	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	21,467,729	633,185	17
Municipal Infrastructure	Packaged plant and exention of water reticulation	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	7,353,425	323,354	17
Municipal Infrastructure	Refurbishment of high mast and street lights	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	18,728,070	2,955,449	6
Municipal Infrastructure	Rehabilitation of Msogwaba road and Luphisi	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	5,513,679	463,309	35
Municipal Infrastructure	Replacement of AC pipes with HDPE pipes	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	3,384,227	306,531	17
Municipal Infrastructure	Tekwane North Outfall Sewer	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	13,085,764	106,353	12
Municipal Infrastructure	Upgrading of Hornet Street	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	4,776,392	57,948	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		170.18
Department	City of Tshwane Metro							
Number of Projects	25					195,406,292	7,289,373	765
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Atterbury Rd Quarter Link	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,139,242	272,320	72
Municipal Infrastructure	BELLE OMBRE CNG BUS DEPOT: Bosman Street	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	29,243,009	371,672	31
Municipal Infrastructure	BERG STREET STREETLIGHTS	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	180,000	25,786	5
Municipal Infrastructure	BLOCK M-EXTENSION	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	315,000	10,045	3
Municipal Infrastructure	Church Square Beautification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,219,719	456,435	29
Municipal Infrastructure	Construction of the Hammanskraal Social Developmen	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,000,000	114,112	44
Municipal Infrastructure	Ekgangala B Streetlights	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	270,000	13,200	4
Municipal Infrastructure	Ga Rankuwa Zone 14 Electrification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,000,000	92,908	18
Municipal Infrastructure	Kudube Top Structures	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,500,000	224,240	20
Municipal Infrastructure	Non-Motorised Transpot: Park Street	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,600,000	786,600	74
Municipal Infrastructure	Olievenhoutbosch 60	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	374,440	45
Municipal Infrastructure	PREMULAE STREET STREETLIGHTS	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	350,000	15,000	5
Municipal Infrastructure	Public Lighting Infrustructure Maintenance	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	25,800	5
Municipal Infrastructure	Refilwe Manor Ext 9 - Reservoir	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,000,000	395,696	15
Municipal Infrastructure	SOSHANGUVE BLOCK L INTERNAL ROAD STREETLIGHTS	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	600,000	70,335	9
Municipal Infrastructure	SOSHANGUVE BLOCK L(ADONAI CHURCH)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	360,000	6,697	2
Municipal Infrastructure	Soshanguve Block BB North East (E)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	385,688	47,698	9
Municipal Infrastructure	Soshanguve Block IA West (N)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,405,477	22,499	5
Municipal Infrastructure	Soshanguve Blocks GG, LL and NN North	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,425,267	74,785	22
Municipal Infrastructure	Soshanguve X13	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	300,000	257,664	16
Municipal Infrastructure	Soshanguve X5	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,000,000	132,300	11
Municipal Infrastructure	Street lights Construction -Msiza	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	200,000	24,437	6
Municipal Infrastructure	Townland Social Housing Project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	21,187,889	237,600	36
Municipal Infrastructure	Water purification plant upgrades- Temba	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metropolitan (TSH)	34,000,000	2,447,055	178

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Winterveldt Sanitation Project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	9,725,000	790,050	101

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.46
Department	David Kruiper							
Number of Projects	2					3,580,000		312,840
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Installing Prepaid Water Meters	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	500,000	158,400	27
Municipal Infrastructure	Loubos Internal Streets	David Kruiper	NC	ZF Mgcawu	Deleted	3,080,000	154,440	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.00
Department	Dipaleseng							
Number of Projects	2							78,626,428
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ROAD MARKING IN DIPALESENG	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	252,000	58,140	17
Municipal Infrastructure	Regional bulk water supply	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	78,374,428	56,100	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		153.86
Department	Ditsobotla							
Number of Projects	4							7,739,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ablution Blocks	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	400,000	63,994	8
Municipal Infrastructure	Construction of Access roads and Stormwater in Tlhabologang	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	3,200,000	84,840	10
Municipal Infrastructure	IG/Ditsobotla LM Infrastructure Maintanance includ	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	139,000	110,185	29
Municipal Infrastructure	Upgrading of Outdoor Sport Complex in Boikhutso ward 1,2 and 3	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	4,000,000	255,378	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.97
Department	Dr Beyers Naude							
Number of Projects	2					3,995,836		835,191
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Aberdeen: Upgrading Thembalisizwe Sewerage Reticulation Phase 2	Dr Beyers Naude	EC	Cacadu (DC10)	Camdeboo (EC101)	3,295,836	798,285	11
Municipal Infrastructure	IG/Street Construction Graff Reinet 2016	Dr Beyers Naude	EC	Cacadu (DC10)	Camdeboo (EC101)	700,000	36,905	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.00
Department	Dr JS Moroka							
Number of Projects	1							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading and Extension of Reticulation Network	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	7,306,344	157,320	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		200.11
Department	Dr Ruth Segomotsi Mompoti							
Number of Projects	1					90,000,000		277,290
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rural Sanitation Programme for Dr RSM District Municipality	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s .	90,000,000	277,290	201

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		193.48
Department	Drakenstein							
Number of Projects	6					8,564,700		2,333,439
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Demolishing of Illegal Structures	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	222,200	27,512	10
Municipal Infrastructure	IG/Maintanance of Toilets in Informal Settlements	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,010,000	223,570	42
Municipal Infrastructure	IG/Maintenance of Rental Stock	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,767,500	243,600	11
Municipal Infrastructure	Maintanance of Storm Water Systems	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,020,000	357,248	38
Municipal Infrastructure	Pump station WWTW	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	10,000	1,700	1
Large Projects (exceeding R30mil)	Wellington waste water treatment	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	3,535,000	1,479,809	98

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		166.33
Department	Eden							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BORROW PITS FENCING	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	29,000,000	40,299	7
Municipal Infrastructure	IG/Eden Maintenance Team	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	151,200	26,058	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		176.61
Department	Ekurhuleni Metro							
Number of Projects	11					78,751,414		6,106,614
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Farramere Fire Station	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,826,874	431,960	12
Municipal Infrastructure	CARAWAY RD, VILLA LIZA	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,150,000	30,900	9
Municipal Infrastructure	FUNDA STREET	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,400,000	9,621	7
Provincial Infrastructure (NON-ROADS)	Fire Station in Albertina Sisulu Corridor	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,183,666	646,008	12
Municipal Infrastructure	Kwathema Business Hives	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,983,288	4,220,710	5
Municipal Infrastructure	Masakane Street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,436,007	18,340	7
Municipal Infrastructure	NORTH REEF RD	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,350,000	6,900	8
Municipal Infrastructure	New Early Childhood Development Centre (Tsakane)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,000,000	310,675	15
Municipal Infrastructure	Old Tsakane Post Office	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,921,579	137,970	30
Municipal Infrastructure	Sethokga Hostels	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	11,000,000	18,360	5
Municipal Infrastructure	Tokoza Fire Station	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,500,000	275,170	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.63
Department	Elundini							
Number of Projects	6					15,231,390	298,280	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Botshabelo Community Hall in Ward 7	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	774,133	24,997	8
Municipal Infrastructure	CONSTRUCTION OF MBIDLANA ACCESS ROADS	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,000,000	64,805	18
Provincial Roads	Construction of Nkolosane Access Road	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,786,767	65,123	15
Municipal Infrastructure	Emjikelweni Acc.Rd	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,133,414	9,222	7
Municipal Infrastructure	TV PARK SPORTSFIELD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,500,000	10,140	7
Municipal Infrastructure	Upgrading of Sonwabile Acc. Rd.	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	6,037,076	123,993	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Emakhazeni							
Number of Projects	2					93,600		5,760
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Emthonjeniext 4	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	20,400	2,880	8
Municipal Infrastructure	Provision of waterbone sanitation in Sakhelwe ext2	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	73,200	2,880	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.82
Department	Emalahleni (EC)							
Number of Projects	8					1,455,297,634	1,121,584	168
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DORDRECHT STORM WATER MANAGEMENT	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	600,000	131,180	16
Municipal Infrastructure	Eletrification of Emalahleni Villages	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	9,317,000	138,160	20
Municipal Infrastructure	IG : Paving and Storm Water	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,415,000,000	126,075	13
Municipal Infrastructure	Indwe Paving	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	9,878,250	133,195	19
Municipal Infrastructure	Indwe Stormwater Management	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	500,000	70,980	11
Municipal Infrastructure	SURFACING OF LADY FRERE INTERNAL ROADS PHASE 1	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	8,158,279	385,434	45
Municipal Infrastructure	Surfacing of Dordrecht Internal Roads Phase	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	7,152,676	28,320	13
Municipal Infrastructure	Surfacing of Indwe	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	4,691,429	108,240	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		202.89
Department	Emalahleni (MP)							
Number of Projects	8					72,914,994	2,212,882	179
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Pavillion at Sy Mthimunye stadium	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	4,800,000	350,632	36
Municipal Infrastructure	Development of a new cemetry in Klarinet	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	7,943,175	261,657	15
Municipal Infrastructure	ELM Outfall sewere for Empumelelweni	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	4,000,000	120,780	10
Municipal Infrastructure	Electrification project of Mpondozankomo	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	13,816,000	249,480	26
Municipal Infrastructure	Leeuwpoot Construction of a Landfill Site	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	23,116,783	50,512	7
Municipal Infrastructure	Siyanqoba Bulk Water Sanitation	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	16,875,000	1,023,744	62
Municipal Infrastructure	Upgrading of the sewer network Hostels1-4 phase	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,676,607	51,111	9
Provincial Roads	Vuselela uMaspala Wakho	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	687,429	104,966	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		92.59
Department	Emthanjeni							
Number of Projects	2					2,900,000		594,457
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Tarring of Street 12 Phase 2	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,000,000	437,377	11
Municipal Infrastructure	REVITALIZATION WARDS 1-4	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,900,000	157,080	93

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		145.99
Department	Engcobo							
Number of Projects	4					12,997,000		113,750
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Engcobo Ext A/R 11	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,400,000	23,684	10
Municipal Infrastructure	Gongqozayo A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	3,484	1
Provincial Infrastructure (NON-ROADS)	Hlophekazi Road	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	6,897,000	20,907	6
Municipal Infrastructure	Roads Maintanance	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,700,000	65,674	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		109.51
Department	Enoch Mgijima							
Number of Projects	5					36,117,601		206,694
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Contractor Development	Construction of Ilinge Cemetery	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	3,900,000	67,639	15
Municipal Infrastructure	Construction of Intermodal Taxi Rank	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	5,500,000	7,362	8
Municipal Infrastructure	IG/COMMUNITY HALL MAINTENANCE PLAN	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	350,000	18,972	9
Municipal Infrastructure	MaintenanceSurfaced Roads in Lukhanji:Ezibelen	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	5,067,601	14,953	15
Municipal Infrastructure	Upgrading of gravel roads in Lukhan	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	21,300,000	97,768	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.59
Department	Ephraim Mogale							
Number of Projects	9							14,623,039
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Internal Roads and Stormwater Rathoke Phase 3	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	6,091,179	16,350	7
Municipal Infrastructure	Construction of Phetwane to Mogalatsane Internal Roads	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,000,000	34,500	10
Municipal Infrastructure	IG Maintenance of roads and storm-water in Leeufontein	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	268,220	93,231	22
Municipal Infrastructure	IG Support to roads and storm-water maintenance team	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	136,080	33,570	12
Municipal Infrastructure	Maintenance of roads in Malebitsa	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	136,080	49,006	9
Municipal Infrastructure	Maintenance of roads in Vaalbank	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	163,400	56,315	10
Municipal Infrastructure	Marble Hall Extension 6 Stormwater (Phase1a)	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	5,828,500	38,400	14
Municipal Infrastructure	Rehabilitation of Leeuwfontein Internal Street	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	500,000	51,000	10
Municipal Infrastructure	The Maintenance of Marblehall Aerodrome	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	499,580	26,700	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.80
Department	Fetakgomo and Greater Tubatse							
Number of Projects	2					23,712,394		67,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dithamaga Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	11,317,694	9,800	10
Municipal Infrastructure	Mpuru Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	12,394,700	57,500	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.43
Department	Ga-Segonyana							
Number of Projects	3					9,200,000		3,872,650
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Resealing of potholes in Kuruman and Mothibistad	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,200,000	472,650	45
Municipal Infrastructure	Mapoteng Water Supply Phase 3	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	3,000,000	1,500,000	12
Municipal Infrastructure	Maruping/Vergenoeg Link Road	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	5,000,000	1,900,000	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		145.00
Department	George							
Number of Projects	14					114,645,810	2,340,300	294
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP BRICKLAYERS STREET AND STORM WATER CIVIL	George	WC	Eden (DC4)	George (WC044)	204,615	17,400	2
Municipal Infrastructure	EPWP MINOR CIVIL GENERAL WORKERS PROJECT	George	WC	Eden (DC4)	George (WC044)	317,400	52,200	6
Municipal Infrastructure	EPWP SEWERAGE NETWORKS STOPPINGS PROJECT	George	WC	Eden (DC4)	George (WC044)	885,660	269,700	28
Municipal Infrastructure	EPWP WATER PURIFICATION CONTROLE PROJECT	George	WC	Eden (DC4)	George (WC044)	206,560	34,800	4
Large Projects (exceeding R30mil)	GEORGE NEW 12.5 RESERVOIR	George	WC	Eden (DC4)	George (WC044)	35,238,010	121,800	14
Municipal Infrastructure	Human Settlements Land affairs and planning	George	WC	Eden (DC4)	George (WC044)	900,000	78,300	9
Municipal Infrastructure	IG/EPWP ELECTROTECHNICAL MAINTENANCE SERVETUDES	George	WC	Eden (DC4)	George (WC044)	1,046,295	234,900	24
Municipal Infrastructure	IG/EPWP MAINTENANCE OF ALL SPORT FIELD INFRASTRUCTURES	George	WC	Eden (DC4)	George (WC044)	130,350	121,800	14
Municipal Infrastructure	MINOR GEORGE CIVIL WORKS	George	WC	Eden (DC4)	George (WC044)	359,430	330,600	57
Large Projects (exceeding R30mil)	Outeniqua WWTW	George	WC	Eden (DC4)	George (WC044)	73,542,530	104,400	18
Municipal Infrastructure	UNIONDALE	George	WC	Eden (DC4)	George (WC044)	500,000	188,500	33
Municipal Infrastructure	UNIONDALE	George	WC	Eden (DC4)	George (WC044)	392,720	301,600	32
Municipal Infrastructure	WATER POLLUTION	George	WC	Eden (DC4)	George (WC044)	375,760	34,800	4
Municipal Infrastructure	WORKING FOR WATER (MAINTENANCE PROJECT IN ALL WARD	George	WC	Eden (DC4)	George (WC044)	546,480	449,500	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.91
Department	Gert Sibande							
Number of Projects	2					53,655,326		118,240
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Amsterdam Bulk Water Supply Scheme Phase 1	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	24,188,388	19,600	14
Municipal Infrastructure	Lusushwane bulk Water Suppply Scheme Phase 1	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	29,466,939	98,640	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.00
Department	Govan Mbeki							
Number of Projects	1					85,200		83,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Plumber Assistant Programme	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	85,200	83,700	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.00
Department	Great Kei					8,254,705	6,187,223	
Number of Projects	8							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhola Community Hall	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,440,588	1,190,054	13
Municipal Infrastructure	Bhola Internal Street	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	580,196	546,201	9
Municipal Infrastructure	IG/ Pot Hole Patching in Coastal Towns	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	200,000	199,650	32
Municipal Infrastructure	IG: Gravel Roads mainternance	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	100,000	91,568	4
Municipal Infrastructure	Mzwini Sport Field	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	2,600,000	1,481,683	17
Municipal Infrastructure	Silatsha Community Hall	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,700,000	1,251,443	7
Municipal Infrastructure	Sinalo Day Care Centre	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	653,333	605,682	8
Municipal Infrastructure	Stungu Community Hall	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	980,588	820,940	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.74
Department	Greater Giyani							
Number of Projects	4					33,935,668		1,524,249
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of Nwamankena Village extension	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,600,000	39,710	16
Municipal Infrastructure	IG Roads, Stormwater and property maintenance	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,364,000	910,754	130
Municipal Infrastructure	Mageva Sport Centre	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	20,717,238	8,940	7
Municipal Infrastructure	Upgrating of Giyani Section F Internal Streets	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	6,254,430	564,845	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.53
Department	Greater Kokstad							
Number of Projects	2							8,131,835
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	GKM- UPGRADIND OF EXT 7 ROADS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	7,631,835	72,450	7
Municipal Infrastructure	IG/GKM STORM WATER D	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	500,000	134,640	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.00
Department	Greater Letaba							
Number of Projects	1							1,405,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG-GLM Infrastructure maintenance	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,405,000	171,600	78

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		95.04
Department	Greater Taung							
Number of Projects	2							2,677,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Chokonyane 2 Small Bridge	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,325,000	8,820	1
Municipal Infrastructure	Construction Reivilo access road	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,352,000	10,560	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.22
Department	Greater Tzaneen							
Number of Projects	8					126,003,039	721,840	146
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ELECTRIFICATION OF LEOLO SERARE AND TSHINDIKO	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,884,257	93,600	18
Municipal Infrastructure	Electrification Of Khayalamic/Lebohareng/Shiluban	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,235,168	72,800	14
Municipal Infrastructure	Electrification of Dan Lusaka	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,606,362	46,800	9
Municipal Infrastructure	INTERNAL TAR PATCHING	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	390,129	120,640	29
Municipal Infrastructure	MAFARANA-BUGERSDORP ROAD CONSTRUCTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	59,376,006	81,600	17
Municipal Infrastructure	MOKONYANE LOW LEVEL BRIDGE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,604,621	52,800	11
Municipal Infrastructure	Moruji to Matswi/Keshokolwe Road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	26,934,496	114,400	19
Municipal Infrastructure	RUNNYMEDE SPORTS FACILITY PROJECT	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	27,972,000	139,200	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.35
Department	Hantam							
Number of Projects	3					109,502,723		444,635
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Calvinia: Upgrading of Roads and Storm Water	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	7,682,035	14,568	8
Municipal Infrastructure	Loeriesfontein Bulk Water Supply Project	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	101,120,689	285,963	31
Municipal Infrastructure	Maintenance of Public Infrastructure	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	700,000	144,105	143

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		107.05
Department	Harry Gwala							
Number of Projects	10					19,303,397	1,239,662	354
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EGS INVESTMENT SOLUTIONS	Harry Gwala	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	105,000	13,160	8
Municipal Infrastructure	IG GREATER NOMANDLOVU-OWAMBENI	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	120,000	17,920	12
Municipal Infrastructure	IG HLOKOZI WATER SUPPLY PHASE4	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	590,908	138,591	21
Municipal Infrastructure	IG-Ward Maintenance Support 2016	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	1,800,000	579,700	154
Municipal Infrastructure	MNQUMENI WATER SUPPLY PHASE 04B	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	2,140,564	110,400	20
Municipal Infrastructure	MQATSHENI WATER SUPPLY SCHEME-PHASE 2	Harry Gwala	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	100,000	30,880	13
Municipal Infrastructure	Mnqumeni Water Supply Project-Phase 04B	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	3,210,846	40,800	17
Municipal Infrastructure	THONJENI	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	175,000	14,400	6
Municipal Infrastructure	UFAFA WATER SUPPLY PHASE 3	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	9,561,079	92,400	35
Municipal Infrastructure	Water Monitors Internal	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	1,500,000	201,411	68

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.57
Department	Hessequa							
Number of Projects	4					61,863,441		298,462
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Flood Damages in Hessequa Mun area in Albertinia	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	20,422,124	52,570	7
Municipal Infrastructure	Flood Damages in Hessequa Mun area in Riversdale	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	35,551,173	218,312	26
Municipal Infrastructure	New 0.5 ML Reservoir, Booster pump station	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	5,512,144	21,580	8
Municipal Infrastructure	UPGRADING OF DUNN STREET IN WITSAND	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	378,000	6,000	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		111.31
Department	Impendle							
Number of Projects	1					278,500		180,033
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/EPWP Maintenance Support Teams	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	278,500	180,033	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.03
Department	Ingquza Hill							
Number of Projects	3							14,323,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Constr of Ingquza Hill Municipal Office	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	9,978,400	90,250	12
Municipal Infrastructure	Ward 10 Community Hall	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,160,000	89,025	25
Municipal Infrastructure	Ward 28 Community Hall	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,185,000	129,600	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		120.00
Department	Inkosi Langalibalele								
Number of Projects	1						3,143,435		36,481
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Madazane Hall and Creche	Inkosi Langalibalele	KN	Uthukela	Inkosi Langalibalele (KZN237)	3,143,435	36,481	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		179.75
Department	Intsika Yethu							
Number of Projects	5					15,257,876		1,519,050
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification Project for Tsomo 3A	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	10,592,000	64,400	14
Municipal Infrastructure	Municipal Casuals 16/17	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,700,000	1,319,280	89
Municipal Infrastructure	Paving of Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	700,000	80,730	12
Municipal Infrastructure	Stormwater maintenance in Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	29,440	12
Municipal Infrastructure	Tenza Bridge	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	265,876	25,200	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.07
Department	Inxuba Yethemba							
Number of Projects	6					19,413,404	234,237	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Hillside Community Hall	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	9,500,000	91,708	17
Municipal Infrastructure	IYM Fencing	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	194,493	8,690	3
Municipal Infrastructure	IYM Renovation of municipal building	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	500,000	29,731	5
Provincial Roads	IYM Road construction	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,049,731	14,589	4
Municipal Infrastructure	POTHLES REPAIRS AND SLURRY IN CRODOCK	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,859,000	28,074	7
Municipal Infrastructure	Paving of Vukuzenzele Street Cradock	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	4,310,180	61,444	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.14
Department	Joe Gqabi					174,352,938	250,641	90
Number of Projects	7							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulk sanitation and infrastructure Maclear phase 3	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	22,263,442	43,787	21
Municipal Infrastructure	Construction of East outfall sewer line	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	18,307,576	7,034	6
Municipal Infrastructure	JAMESTOWN BUCKET ERADICATION AND SANITATION	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	19,759,509	26,823	7
Municipal Infrastructure	Replacement of water mains in Rose Road	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,000,000	36,494	13
Municipal Infrastructure	Sterkspruit infrastructure upgrade phase 2	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	53,174,718	38,389	17
Municipal Infrastructure	Steynsburg Koppie Water Supply	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	7,847,693	26,520	14
Contractor Development	Tsolobeng and Mpharane	Joe Gqabi	EC	Joe Gqabi (DC14)	Elundini (EC141)	50,000,000	71,594	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.18
Department	Joe Morolong							
Number of Projects	4					25,945,621		4,378,210
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dithakong Water Supply Phase 2	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	17,525,000	4,034,304	9
Provincial Infrastructure (NON-ROADS)	Gahuwe Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,000,000	71,795	14
Municipal Infrastructure	Gasehunelo Wyk 4 Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,626,381	145,411	9
Municipal Infrastructure	Pump Operators	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,794,240	126,700	86

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.85
Department	Kamiesberg							
Number of Projects	5					3,105,580		144,663
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of households	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	168,780	16,320	2
Municipal Infrastructure	Garies Bulkwater Infrastructure	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,000,000	37,753	7
Municipal Infrastructure	Installation of water meters in Koingnaas	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	100,000	17,510	1
Municipal Infrastructure	Maintenance of streets in Garies	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	310,000	19,080	3
Municipal Infrastructure	Repairs and Maintenance of infrastructure in Koingnaas	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,526,800	54,000	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.75
Department	Kannaland							
Number of Projects	2					6,160,117		56,220
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ROADS AND STORMWATER MAINTENANCE IN CALITZDORP	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	111,880	16,320	6
Municipal Infrastructure	Upgrading of gravel roads in Zoar-Phase1	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	6,048,237	39,900	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		197.78
Department	Kgatelopele							
Number of Projects	1					363,711		33,820
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Erection of New Thatch Roof to Municipal Recreatio	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	363,711	33,820	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.14
Department	King Sabata Dalindyebo							
Number of Projects	18					196,062,643	1,686,350	232
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Errol Spring	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	959,755	50,940	6
Municipal Infrastructure	Eskom to Bhongweni main road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	27,990,457	12,120	5
Municipal Infrastructure	Installation of 30M High Mast Lights In Mthatha	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,750,518	25,200	13
Municipal Infrastructure	KSD Electricity	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,000,000	147,840	6
Municipal Infrastructure	KSD Experiential Training	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	236,600	48,400	11
Municipal Infrastructure	KSD SUBSTATION	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,000,000	39,600	4
Municipal Infrastructure	KSD SUBSTATION 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	500,000	87,120	11
Municipal Infrastructure	King Sabatha Dalidyabo Project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	258,720	221,760	16
Municipal Infrastructure	New Lindile, Tshemese to Qelane	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	396,322	31,800	12
Municipal Infrastructure	New Payne Community Hall	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,500,000	26,070	10
Municipal Infrastructure	Ngangelizwe Community Cleaning Campaign	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	14,970,419	187,000	17
Municipal Infrastructure	Pothole Patching	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	253,440	34
Contractor Development	STEDON HOUSING DEVELOPMENT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,000,000	95,040	10
Municipal Infrastructure	Storm water and drainage	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	287,760	44
Municipal Infrastructure	Thornhill Substation	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	47,520	5
Municipal Infrastructure	Timber To Momelezi Phase 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	855,463	54,900	8
Municipal Infrastructure	Vulindlela Substation	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	47,520	6
Municipal Infrastructure	ngcenduna to phephesi	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	121,644,389	22,320	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.70
Department	Knysna							
Number of Projects	1					5,000,000		55,950
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Bloemfontein	Knysna	WC	Eden (DC4)	Knysna (WC048)	5,000,000	55,950	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.85
Department	Kopanong							
Number of Projects	2							600,144
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Fencing of Philipolis Hall	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	150,000	29,400	6
Municipal Infrastructure	Gariep Dam Installation of Water Meters and Valves	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	450,144	5,100	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	KwaDukuza							
Number of Projects	1					3,043,285		401,640
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	KDM Park Stormwater Upgrade	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	3,043,285	401,640	95

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.00
Department	Laingsburg							
Number of Projects	1							153,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrade of Roads and Sidewalks - Laingsburg	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	153,300	16,920	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		204.62
Department	Langeberg							
Number of Projects	9							97,839,472
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulk water supply in NkqubelaConstruction of A3.0 ML Reservoir pump station in	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	24,246,132	7,024,387	12
Large Projects (exceeding R30mil)	Construction of 300 Top structure-McGregor	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	65,621,385	2,188,941	11
Municipal Infrastructure	Electrification of Housing Project ERF 360, McGregor	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	4,103,723	687,222	3
Municipal Infrastructure	GENERAL MAINTENANCE AT THE SEWER PURIFICATION PLANTS WORKS	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	83,948	77,895	13
Municipal Infrastructure	PAVING OF THE ROAD TO ZOLANI GRAVEYARD	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	360,000	18,559	6
Municipal Infrastructure	Paving of Pedestrian walk way from Paddy street to Coetzee streert.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	109,452	59,873	2
Municipal Infrastructure	Replacement of main Sewer Pumpline and main outfall Sewer 600m replace koos kok	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	2,892,678	388,511	6
Municipal Infrastructure	Supply and delivery of anti-cut/anti-steel security fencing	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	267,400	109,162	4
Municipal Infrastructure	VLAKKIE KRIEKET VELD (Upgrading of Cricket Pitch in Montagu) Tender 48/2017	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	154,754	32,350	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		186.07
Department	Lephalale							
Number of Projects	5					98,555,859	9,746,757	118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification for various village	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	7,889,917	850,000	25
Municipal Infrastructure	Refurbishment of AC pipe replacement phase 2	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	11,666,923	342,250	17
Municipal Infrastructure	Refurbishment of Shongoane sports complex	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	31,535,133	1,381,140	37
Municipal Infrastructure	Thabo Mbeki sewer	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	35,765,283	3,396,555	19
Municipal Infrastructure	Thabo mbeki water supply	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	11,698,603	3,776,811	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00	
Department	Lesedi								
Number of Projects	4							10,751,143	157,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Cleaning of stormwater channels	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	2,647,042	38,600	10	
Municipal Infrastructure	IG/Maintenance of Substations	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	5,286,842	39,000	9	
Municipal Infrastructure	IG/Maintenance of wastewater works INFRA	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,337,517	19,500	5	
Municipal Infrastructure	IG/War on leaks	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,479,742	60,100	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.00
Department	Makhado							
Number of Projects	4							36,893,451
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mudimeli Bridge	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	13,640,821	42,240	12
Municipal Infrastructure	Tshirolwe,Matsa,Manyii,Mamvuka Access Roads	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	9,221,384	39,040	19
Municipal Infrastructure	Upgrading of Tshikwarani / Manavhela / Zamekomste	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	6,431,245	49,920	15
Municipal Infrastructure	Waterval Sports Facility	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	7,600,000	63,360	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		89.20
Department	Mamusa								
Number of Projects	1						161,283	12,613	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Caring for our town	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	161,283	12,613	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		84.44
Department	Mandeni							
Number of Projects	1					2,800,000	480,401	228
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Zibambele - Maintenance	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	2,800,000	480,401	228

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		142.17
Department	Mantsopa							
Number of Projects	2					1,322,720		119,620
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Brick-making for Paving of Roads	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	484,040	115,120	3
Municipal Infrastructure	IG/Street-Painting (Road markings)	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	838,680	4,500	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Matatiele							
Number of Projects	3					6,537,211		1,371,482
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Contruction of Tlakanelo Bridge	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,403,599	3,600	3
Municipal Infrastructure	Manase Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,475,923	11,280	6
Municipal Infrastructure	Soloane Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,657,689	1,356,602	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		188.54
Department	Matzikama							
Number of Projects	8							11,019,323
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	16/17 Building of Cemeteries	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	199,241	12,103	6
Municipal Infrastructure	IG/16/17 General Maintenance Municipal Buildings	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	320,082	9,421	3
Municipal Infrastructure	WC 16/17 Cleaning of Filters	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	375,000	8,181	6
Municipal Infrastructure	WC 16/17 Klawer (283) UISP (Housing Top Struct)	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	3,000,000	109,080	20
Municipal Infrastructure	WC 16/17 Oxidation Ponds	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	5,000,000	18,388	8
Municipal Infrastructure	WC 16/17 Technical Department Staff	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	375,000	23,634	9
Municipal Infrastructure	WC 16/17 Vredendal Fencing	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	250,000	13,817	8
Municipal Infrastructure	WC 16/17 Vredendal North (268 of 1036) IRDP Servic	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	1,500,000	166,061	42

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.86
Department	Mbhashe							
Number of Projects	2					354,400		67,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrical Assistant	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	100,000	39,600	4
Municipal Infrastructure	Mbhashe Paving of side walks	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	254,400	27,700	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.88
Department	Mbizana							
Number of Projects	11					38,917,233	9,646,606	85
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTR. OF NYAKA COMMUNITY HALL	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,265,344	1,025,159	9
Municipal Infrastructure	Construction of Esimnyameni-Mkhambathini A/R	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,500,000	348,240	2
Municipal Infrastructure	Construction of Khumbuza Community Hall	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,498,803	649,561	5
Municipal Infrastructure	Construction of Marina to Voting Station	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,123,600	1,222,761	10
Municipal Infrastructure	Construction of Zindleleni via Groundini	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,739,838	873,516	5
Municipal Infrastructure	Electrification of Mqonjwana Village	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,952,849	162,224	3
Municipal Infrastructure	Monti/Ntlozelo Link Line	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	9,556,515	3,202,000	15
Municipal Infrastructure	Nqabeni Community Hall	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,249,401	923,837	22
Municipal Infrastructure	Rehabilitation of Jama Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,916,066	383,932	6
Municipal Infrastructure	Vuyisile to Nyandeni Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,691,492	12,400	5
Municipal Infrastructure	Ward 29 Community Hall	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,423,324	842,975	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		161.43
Department	Merafong City								
Number of Projects	1						5,000,000	92,782	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Khutsong South Extension Electrification Phase5	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	5,000,000	92,782	21	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		83.60
Department	Metsimaholo							
Number of Projects	3					257,750		101,340
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Metsimaholo electrical works	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	57,750	25,168	5
Municipal Infrastructure	IG/Metsimaholo roads and stormwater maintenance	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	100,000	50,662	10
Municipal Infrastructure	IG/Metsimaholo water and sewer network maintenance	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	100,000	25,510	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.15
Department	Mhlontlo							
Number of Projects	5					255,724,495		387,927
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	KHALANKOMO-QUMBU TECH-SCHOOL	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	5,021,266	2,320	3
Municipal Infrastructure	MHLONTLO LM HHC	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	232,000	137,697	79
Municipal Infrastructure	QUMBU T/HALL MUN OFFICES	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	13,201,249	47,600	14
Municipal Infrastructure	Qumbu Street Surfacing Phase 2	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	201,000,000	42,700	11
Municipal Infrastructure	TSOLO STREET SURFACING PHASE 2	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	36,269,980	157,610	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.29
Department	Midvaal							
Number of Projects	2							3,440,062
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DALESIDE SEWER RETICULATION PHASE 2 MIDVAAL LOCAL	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	3,040,062	238,039	33
Municipal Infrastructure	Maintenance of Roads and Stormwater and training	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	400,000	47,960	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Mkhondo							
Number of Projects	2					12,208,500	27,371	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Water Reticulation at Mkhondo LM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	208,500	20,604	12
Municipal Infrastructure	amsterdam multi-purpose community centre	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	12,000,000	6,767	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		93.37
Department	Mnquma							
Number of Projects	3							5,463,840
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ Mnquma Stormwater Drainage	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	40,000	30,400	19
Municipal Infrastructure	Mtsotsweni Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	3,866,299	1,790	5
Municipal Infrastructure	Theko Kona Sportsfield	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,557,541	19,910	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Modimolle and Mookgopong							
Number of Projects	1					1,669,937		353,690
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Phagameng Streets and Stormwater ward 7	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	1,669,937	353,690	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		260.52
Department	Mogalakwena							
Number of Projects	6					201,916,928		1,930,936
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Khala/Pollen/ vernietmoeglik mini scheme project	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	31,541,423	88,805	19
Municipal Infrastructure	Mini water scheme 26: Tshamahansi cluster	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	77,589,419	71,361	54
Municipal Infrastructure	Mogalakwena Waste Water treatment	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	10,000,000	479,196	108
Municipal Infrastructure	Moordkoppie/Phafola cluster water project	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	29,923,772	170,738	34
Municipal Infrastructure	Moshate Sports Ground	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	25,729,800	70,500	20
Municipal Infrastructure	Vianna/Rapadi Senita Roads and stormwater	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	27,132,514	1,050,337	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		156.60
Department	Mogale City							
Number of Projects	3							67,892,257
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MIG/ Magaliesburg waste water care works Phase 2	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	40,607,181	38,029,897	20
Municipal Infrastructure	MIG/ PR 15: Krugersdorp Game Reserve	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	560,176	358,260	20
Municipal Infrastructure	MIG/ PR6; Rietvallei Ext 3 and 3A Roads and Stormwater	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	26,724,900	341,353	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		145.93
Department	Moqhaka								
Number of Projects	3						23,000,000		953,750
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Loubserpark upgrading of sports facility phase2	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	9,000,000	300,000	10	
Municipal Infrastructure	Matlwangtlwang: Upgrading of Internal road and pr	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	4,000,000	153,900	14	
Municipal Infrastructure	Upgrading of Storm Water System and Channelling	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	10,000,000	499,850	28	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.00
Department	Moretele							
Number of Projects	2							34,447,796
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF OFFICE SPACE IN MATHIBESTAD AREA	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	30,447,796	14,625	9
Municipal Infrastructure	UPGRADING OF MMAKAUNYANE WATER RETICULATION AND IN	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	4,000,000	161,875	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		167.55
Department	Mossel Bay							
Number of Projects	3							12,544,728
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Pinnacle Point Cemetery	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	7,900,000	1,408,324	10
Municipal Infrastructure	Extend Friemersheim Sewer Network	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,312,500	675,376	8
Municipal Infrastructure	Upgrade water pipelines at Kwanonqaba	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	3,332,228	1,213,773	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		80.00
Department	Mpofana								
Number of Projects	1						549,760	198,040	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Mpofana Clean up	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	549,760	198,040	33	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Msinga							
Number of Projects	1					10,775,000		1,452,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Siyazenzela Road Maintanance	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	10,775,000	1,452,000	720

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.66
Department	Msukaligwa							
Number of Projects	8					25,467,310	377,491	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of taxi routing and ring road in ngan	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	5,673,079	79,200	12
Municipal Infrastructure	Fencing of municipal building	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,350,800	39,900	7
Municipal Infrastructure	Installation of Sewer Reticulation in Wasselton Ex	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	975,676	45,600	8
Municipal Infrastructure	Installation of water reticulation in Wesselton10	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	3,213,722	77,400	8
Municipal Infrastructure	Installation of water reticulation network	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,135,332	36,900	6
Municipal Infrastructure	Instillation of water Reticulation Wasselton Ext4	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	365,053	15,341	4
Municipal Infrastructure	Rehabilitation of Mpumalanga Stadium	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	10,052,800	65,600	8
Municipal Infrastructure	Water reticulation in Wesselton Thambo Village	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	700,849	17,550	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		94.00
Department	Mthonjaneni							
Number of Projects	1					151,504		151,504
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Infrastructure Maintenance 2016/17	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	151,504	151,504	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.00
Department	Mtubatuba							
Number of Projects	1					13,700,000		22,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of KwaMsane Civic Centre	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	13,700,000	22,400	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		189.88
Department	Musina							
Number of Projects	4							27,395,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of roads Nancefield Ext 8	Musina	LP	Vhembe (DC34)	Musina (LIM341)	8,000,000	37,000	10
Municipal Infrastructure	Construction of storm water channel in Nancefield	Musina	LP	Vhembe (DC34)	Musina (LIM341)	6,295,300	33,300	9
Municipal Infrastructure	Madimbo Sports Centre Phase 2	Musina	LP	Vhembe (DC34)	Musina (LIM341)	5,300,000	44,400	12
Municipal Infrastructure	Re-gravelling of road	Musina	LP	Vhembe (DC34)	Musina (LIM341)	7,800,000	41,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		109.09
Department	Nama Khoi							
Number of Projects	2							2,160,990
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Nama Khoi Municipality Pothole Repairs - Phase 2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	257,990	255,452	29
Municipal Infrastructure	OKIEP SEWER EXTENTIONS:BRAKPUTS	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,903,000	1,107,742	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		159.33
Department	Namakwa							
Number of Projects	1					200,000		183,342
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Paving at Namakwa DM Tourism Offices at Springbok	Namakwa	NC	Namakwa (DC6)	Nama Khoi (NC062)	200,000	183,342	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Ndlambe							
Number of Projects	1					19,289,913		10,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Ndlambe Roads in Ndlambe	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	19,289,913	10,200	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		182.00
Department	Nelson Mandela Bay Metro							
Number of Projects	48					244,011,809	4,064,592	563
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Kings Beach lake	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	59,159	9,996	2
Municipal Infrastructure	Bloemendale Metro Police	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	42,000	4,697	4
Municipal Infrastructure	Bolo Community Hall	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	21,529	3,060	5
Municipal Infrastructure	Burchell Road Depot	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	23,700	2,600	2
Municipal Infrastructure	Cleaning Service Trinder Park	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	33,944	2,860	1
Municipal Infrastructure	Constr.of Ancillary Works-Raymond Mhlaba Dev.Zone4	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,375,543	55,448	5
Municipal Infrastructure	Construction Minor sewerage Gelvandale 328	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,702,490	59,364	10
Municipal Infrastructure	Construction of Civil Eng. Services in Qagawuli	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	18,792,803	373,490	31
Provincial Infrastructure (NON-ROADS)	Construction of civil eng.services in Polar Park	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,528,293	113,602	8
Municipal Infrastructure	Councillors Ward 13	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,445	1,200	2
Municipal Infrastructure	Electrical Pleinhuys	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,685	6,954	5
Municipal Infrastructure	Exterior Painting	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	108,491	9,900	4
Municipal Infrastructure	FishWater Flats WTW Phase 4	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	17,759,159	45,750	10
Municipal Infrastructure	Gardening Maintanance	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	371,894	51,030	7
Municipal Infrastructure	General repairs and maintainance	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	350,800	10,301	2
Municipal Infrastructure	Handyman and Cleaning Services	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	73,280	9,112	2
Municipal Infrastructure	Hillside Depot	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	80,655	5,000	5
Municipal Infrastructure	Installation of Civil Services:Kabah Langa Phase 6	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,400,000	13,935	5
Municipal Infrastructure	Installation of civil services at Motherwell NU30 phase3	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,769,354	221,082	15
Municipal Infrastructure	Khayamnandi A	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,051,163	135,850	7
Municipal Infrastructure	Kwanobuhle Area 11 Phase 3B	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,500,000	25,868	5
Municipal Infrastructure	Malabar Extension 6 Phase 2 Area 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	24,478,552	18,480	5
Municipal Infrastructure	Motherwell Thusong Traffic Centre Completion Civil	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,050,000	103,596	17
Municipal Infrastructure	NMBM Community Halls	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	109,375	21,140	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	NMBM Waterloss Proramme	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	445,516	8,700	16
Municipal Infrastructure	Nmbm Epwp Tourism Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	500,000	259,340	31
Municipal Infrastructure	Nmbm Epwp youth Unemployment Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,690,800	960,840	129
Municipal Infrastructure	Nooitgedagt/Coega Low Level Scheme	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,780,952	74,078	7
Municipal Infrastructure	Norwich Bus toilets 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	102,550	17,865	2
Municipal Infrastructure	Plumbing	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,700,000	87,462	19
Municipal Infrastructure	Relocation Of Electricity	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	57,944	4,800	5
Contractor Development	Safety and peace through urban upgrading(Spuu) helenvale	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,427,095	261,311	37
Contractor Development	Singaphi Street Phase 3	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	10,526,755	189,030	25
Municipal Infrastructure	Supply Intallation	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,401,499	12,025	4
Municipal Infrastructure	Supply, Installation and Commmission of mechanica	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	43,542,877	13,366	2
Municipal Infrastructure	Surfacing Of Minor Residential Rocklands	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,968,205	130,118	12
Municipal Infrastructure	Tarring of Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,000,000	66,732	15
Municipal Infrastructure	Titterton lane cleaning 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	391,729	17,400	2
Municipal Infrastructure	Tri Annual Construction of minor sewerage	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,333,333	135,054	24
Municipal Infrastructure	Triennial Ancillary Wrks:Veeplaas Arti Soccer Turf	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,612,896	33,699	4
Municipal Infrastructure	Triennial Surface Minor Residential Gravel Rds	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,685,638	52,485	9
Municipal Infrastructure	Triennial Surfacing Residential Gravel Rds 36 Mont	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,077,851	92,574	8
Municipal Infrastructure	Uitenhage CBD Cleaning 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	589,092	172,889	17
Municipal Infrastructure	WARD 16 Councillors Office	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	63,840	3,600	2
Municipal Infrastructure	Walmer Airport Valley :Secion A	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	8,201,755	64,445	12
Municipal Infrastructure	Walmer Stormwater Detention Ponds	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	22,000,000	29,184	3
Municipal Infrastructure	Ward 16 Councillors Office	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	42,214	3,750	5
Municipal Infrastructure	security at tramways building	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,167,952	69,530	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.89
Department	Newcastle							
Number of Projects	3					4,050,000		1,998,178
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Madadeni Cleaning Campaign	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	500,000	352,512	127
Municipal Infrastructure	Madadeni Wastewater Treatment Works-contract iii	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	3,000,000	1,290,400	17
Municipal Infrastructure	Osizweni Cleaning Campaign	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	550,000	355,266	127

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.98
Department	Ngqushwa							
Number of Projects	6							7,085,022
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Mabaleni Internal Roads	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,400,000	46,800	10
Municipal Infrastructure	IG: Pothole Patching	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	45,580	36,000	5
Municipal Infrastructure	Ngxakaxha Scheme Access Road	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,000,000	30,529	11
Municipal Infrastructure	Regraveling of Tuku C Internal Roads	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	2,000,000	69,630	10
Municipal Infrastructure	Regravelling of Prudhoe Internal Roads	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,000,000	112,650	13
Municipal Infrastructure	Regravelling of Tyatha Internal Roads	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,639,442	58,500	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		145.88
Department	Ngwathe							
Number of Projects	1					24,750,000		254,560
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Parys Upgrading of pumps and pipelines	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	24,750,000	254,560	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		191.91
Department	Nkangala							
Number of Projects	7					84,733,801	7,194,395	147
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Miliva RDP Bus Route in ward 17	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	16,713,744	333,096	19
Municipal Infrastructure	Construction of Waterborne System RDP Moloto	Nkangala	MP	Nkangala (DC31)	Thembisile (MP315)	6,687,230	518,080	11
Municipal Infrastructure	KG Mall Road in Vosman	Nkangala	MP	Nkangala (DC31)	Emalahleni (MP312)	4,375,000	2,775,842	18
Municipal Infrastructure	Replacement of Asbestos Pipes in Sivabuswa	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	6,041,134	2,442,260	63
Municipal Infrastructure	Sewer Pipeline Kgomo Street	Nkangala	MP	Nkangala (DC31)	Victor Khanye (MP311)	28,978,196	357,100	11
Municipal Infrastructure	Tweefontein B2 Water Reticulation	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,565,582	715,045	6
Municipal Infrastructure	Upgrading Of Marothobolong Bus and Taxi Route	Nkangala	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	20,372,915	52,972	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.97
Department	Nkomazi							
Number of Projects	7					111,649,848	957,702	166
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Boschfontein Bus Road	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	41,813,277	25,755	10
Municipal Infrastructure	Electrical Distribution	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,180,080	287,861	41
Municipal Infrastructure	IG Construction of Durban new village Bus stop	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	23,408,784	111,872	16
Municipal Infrastructure	New water reticulation in Tonga Block A Extension	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,101,897	104,880	15
Municipal Infrastructure	Road Works	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	5,819,799	260,013	39
Municipal Infrastructure	Tonga Water Treatment Works Phase 1B	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	13,492,830	40,950	7
Municipal Infrastructure	Upgrading of AC Pipe at Kamaqhekeza	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	19,833,180	126,371	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		117.52
Department	Nkosazana Dlamini-Zuma							
Number of Projects	3							19,495,431
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Contractor Development	Graduate Development	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	19,062,500	63,378	11
Municipal Infrastructure	Ingwe Zibambele	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	382,931	24,525	12
Municipal Infrastructure	KwaSani Sport Field and Community Halls	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	50,000	38,209	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		109.47
Department	Nongoma							
Number of Projects	2					1,320,000		232,840
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BOMBOLO ELECTRICITY	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	120,000	112,000	20
Municipal Infrastructure	KWANQOBUZULI ELETRIFICATION PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,200,000	120,840	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		85.00
Department	Ntabankulu							
Number of Projects	2					103,700		98,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building Maintenance Project	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	56,100	51,000	10
Municipal Infrastructure	Iliso Hallm Caretakers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	47,600	47,600	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.77
Department	Nyandeni							
Number of Projects	7					11,054,670		5,425,622
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of Bhucula and Ngongqelweni	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,300,000	1,094,137	10
Municipal Infrastructure	Electrification of Mngcibe	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,400,000	1,470,758	13
Municipal Infrastructure	IG/Libode main road sidewalks P2	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,400,000	1,397,300	6
Municipal Infrastructure	Kwa-Zulu	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	195,930	121,450	13
Municipal Infrastructure	Mgojweni to Mabetshe Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,474,075	29,610	11
Municipal Infrastructure	Ngqeleni workshop	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,000,000	1,207,757	14
Municipal Infrastructure	Zandukwana Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	284,665	104,610	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		191.49
Department	O.R.Tambo							
Number of Projects	5					58,978,858	799,850	137
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	13.5 ML Zamukulungisa Reservoir	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	24,039,921	191,152	24
Municipal Infrastructure	Construction of 4,7KM DN300GRPMegacom Gravity Main	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	22,679,437	113,048	18
Municipal Infrastructure	Enjiveni Gravity Main (S 4000-SV 8000)	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	11,242,000	149,782	16
Municipal Infrastructure	IG/Basic Infrastructure	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	230,000	115,000	15
Municipal Infrastructure	Rural Water Scheme Operators Revised 1	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	787,500	230,868	64

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		100.00
Department	Okhahlamba								
Number of Projects	2						5,286,000	107,000	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Handyman Team	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	326,000	33,300	5	
Municipal Infrastructure	IG/Roads	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	4,960,000	73,700	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		190.90
Department	Oudtshoorn							
Number of Projects	6					54,250,000		777,009
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrical Connections	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	6,000,000	28,597	6
Municipal Infrastructure	Housing Project	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	50,000	22,650	3
Municipal Infrastructure	IG MINOR CIVIL WORKS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	30,000,000	354,413	22
Contractor Development	IG PAVING OF STREETS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	2,000,000	6,903	5
Municipal Infrastructure	IG/CLEANING OF MINICIPAL HALLS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	200,000	38,999	6
Municipal Infrastructure	ROSEVALLEY HOUSING	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	16,000,000	325,446	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Overberg							
Number of Projects	2							47,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	SUPPLY CHAIN MGT - HANDYMAN	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	32,000	6,565	1
Municipal Infrastructure	SUPPORT SERVICES - HANDYMAN	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	15,200	6,565	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.73
Department	Phokwane							
Number of Projects	2					23,518,500		3,340,590
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ganspan WWTW	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	23,000,000	3,293,790	12
Provincial Infrastructure (NON-ROADS)	Hartwaters and Pampierstad stormwater Phase 1,2 and 3	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	518,500	46,800	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		83.60
Department	Phumelela							
Number of Projects	1					449,000		158,732
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Phumelela Roads and stormwater	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	449,000	158,732	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		120.00
Department	Pixley Ka Isaka Seme								
Number of Projects	1						577,600	73,440	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of water reticulation with house conn	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	577,600	73,440	36	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.89
Department	Pixley Ka Seme							
Number of Projects	1					2,973,000		86,990
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	RRAMS	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	2,973,000	86,990	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		175.19
Department	Polokwane							
Number of Projects	20							261,440,417
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Annadale AC pipe replacement	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	15,000,000	137,627	36
Municipal Infrastructure	Badimong RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	953,652	62,060	35
Municipal Infrastructure	Construction of NMT Facilities within Polokwane	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	530,651	59
Municipal Infrastructure	IRPTS trunk extension Seshego - Moletji Ph 2A	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,000,000	267,029	80
Municipal Infrastructure	Instalation of Electrical Network	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	36,151	33
Municipal Infrastructure	MANKWENG SPORTS COMPLEX	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	30,000,000	159,467	74
Municipal Infrastructure	Moletjie South RWS Phase 9	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,479,612	67,917	26
Municipal Infrastructure	Polokwane AC Pipes Replacement	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	97,206	39
Municipal Infrastructure	Polokwane Extension 78	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,175,183	107,075	23
Municipal Infrastructure	REHABILITATION AND UPRADING OF IRPTS FEEDER ROUTES	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,000,000	93,575	46
Municipal Infrastructure	Rural HousehloD Sanitation -Polokwane Municipality	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,000,000	112,224	42
Municipal Infrastructure	Rural Household Sanitation Sebayeng-Dikgale	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	344,775	115
Municipal Infrastructure	Rural household sanitation Mankweng cluster	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,000,000	450,957	82
Municipal Infrastructure	Seshego (B	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	148,000,000	269,998	63
Municipal Infrastructure	Supply and Installation of street lights	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	401,930	6
Municipal Infrastructure	Tarring of aeterial in SDA1 (Madiba and Luthuli)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,000,000	91,004	19
Municipal Infrastructure	Upgrading of Access Road Ntsime to Sefateng	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,000,000	9,923	26
Municipal Infrastructure	Upgrading of Ga Manamela Sports field phase 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,000,000	54,461	17
Municipal Infrastructure	Upgrading of Nelson Mandela Drive IRPTS	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,000,000	101,907	35
Municipal Infrastructure	Upgrading of arterial road Makotopong Ga Mothiba 6	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,831,970	51,069	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.62
Department	Port St Johns							
Number of Projects	3							31,357,660
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhuje Access road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,357,660	1,801,299	19
Municipal Infrastructure	Electrification of PSJ Villages	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	18,000,000	778,724	29
Municipal Infrastructure	Lutshaya Access road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	10,000,000	2,130,894	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.04
Department	Prince Albert							
Number of Projects	2					522,373		399,034
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Basic Infrastructure Maintenance	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	122,373	111,753	39
Municipal Infrastructure	Prince Albert Housing Civil Services	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	400,000	287,282	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		183.81
Department	Ratlou							
Number of Projects	1					200,000		49,309
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Internal access road in Kraaipan	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	200,000	49,309	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.91
Department	Ray Nkonyeni							
Number of Projects	3							62,482,657
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhambayi Sprtfield	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,407,818	37,015	15
Municipal Infrastructure	SHIBASE BRIDGE	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,138,039	11,088	4
Large Projects (exceeding R30mil)	Techno Hub 2016/2017	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	58,936,800	28,341	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.54
Department	Raymond Mhlaba							
Number of Projects	5					3,275,854		365,410
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Group 5 to Cape College	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	1,000,000	58,080	11
Municipal Infrastructure	IG: Masicoce	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	30,000	20,700	23
Municipal Infrastructure	IG:Renovation and maintenance of Municipal Building	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	45,854	41,550	10
Municipal Infrastructure	Paving of Gqumashe	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	1,500,000	213,400	16
Municipal Infrastructure	Paving of Gugulethu	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	700,000	31,680	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.20
Department	Richmond							
Number of Projects	6					15,459,759		396,333
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Kwabulawayo Sportfield	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,638,878	53,242	8
Municipal Infrastructure	Hopewell Internal Roads	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	6,904,422	36,481	8
Municipal Infrastructure	IG/Rural Road Maintenance Programme	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	228,473	136,364	41
Municipal Infrastructure	Resurfacing of Internal Roads in ward 1	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,111,432	51,268	10
Municipal Infrastructure	TARRING OF SMOZOMENI MAIN ROAD	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	4,470,463	86,526	16
Municipal Infrastructure	THE CONSTRUCTION OF BHAMBATHA SIDEWALKS	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,106,090	32,451	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Richtersveld							
Number of Projects	2					342,000		45,450
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Manufacturing of Kerbs	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	300,000	19,800	7
Municipal Infrastructure	Rerouting of water pipe line at Caravan Park	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	42,000	25,650	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		201.03
Department	Saldanha Bay							
Number of Projects	5					12,470,000		1,382,147
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IGWC 16/17 Basic Infrastructure Maintenance	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,125,000	920,537	80
Municipal Infrastructure	WC 16/17 Hopefield (62) Services	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	500,000	69,690	8
Municipal Infrastructure	WC 16/17 Middelpoos Bongweni (551) Top Structures	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	7,095,000	312,879	17
Municipal Infrastructure	WC 16/17 Paternoster (202) Top Structures	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,750,000	41,511	25
Municipal Infrastructure	WC16/17/Shelly Point Sump	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,000,000	37,530	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		150.00
Department	Sarah Baartman								
Number of Projects	1						1,598,952	241,164	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Standardization of Fire Hydrants in SBDM-Phase6	Sarah Baartman	EC	Cacadu (DC10)	Blue Crane Route (EC102)	1,598,952	241,164	3	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		151.14
Department	Sekhukhune								
Number of Projects	1						3,067,123	118,800	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Mpelegane and Ga-Maepa VIP Cluster 6	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	3,067,123	118,800	60	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.17
Department	Senqu							
Number of Projects	4					15,242,436		1,019,498
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Hershel Paved Roads	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,000,000	47,952	10
Municipal Infrastructure	IG/EPWP Job creation	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,554,463	930,176	210
Municipal Infrastructure	Naledi Sportsfield	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	5,687,973	11,340	7
Municipal Infrastructure	Tienbank Paved Road	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,000,000	30,030	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.33
Department	Setsoto							
Number of Projects	3					71,000,000		1,095,520
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Meullspruite pipeline phase 02	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	20,000,000	365,520	15
Municipal Infrastructure	Setsoto Patching of potholes	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,000,000	330,000	74
Municipal Infrastructure	setsoto bucket eradication project	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	50,000,000	400,000	87

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Siyathemba							
Number of Projects	1					3,111,362		228,750
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Upgrading of Streets Phase 2	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	3,111,362	228,750	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.90
Department	Sol Plaatjie							
Number of Projects	1							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Roads and Stormwater	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	12,112,282	89,530	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		215.08
Department	Stellenbosch							
Number of Projects	5					46,192,557	45,408,366	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2016_2017 Filters and Reservoir	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	155,984	155,984	13
Municipal Infrastructure	IG/Infra Storm Water	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	318,303	318,302	3
Municipal Infrastructure	Jamestown Bulk Services Phase 2A	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	12,822,028	12,709,969	1
Municipal Infrastructure	Maintanance and Cleaing of Wemmershoek WWTW	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	59,994	59,994	5
Municipal Infrastructure	Upgrading klapmuts waste water treatment	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	32,836,248	32,164,116	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		201.43
Department	Steve Tshwete							
Number of Projects	5					86,843,333	24,617,544	140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BASIC SPORT FACILITIES IN LOW INCOME AREAS	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	3,000,000	1,999,939	14
Municipal Infrastructure	IG/Paving	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,179,641	1,102,970	8
Municipal Infrastructure	NEW ROADS IN LOW INCOME AREAS	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	26,113,692	3,846,548	59
Municipal Infrastructure	Replace Cables in Problem Areas	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	8,550,000	7,083,483	22
Municipal Infrastructure	Second Phase Boskrans	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	47,000,000	10,584,604	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		179.61
Department	Sundays River Valley							
Number of Projects	2							16,666,015
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Emsengeni Taxi Route	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	16,566,015	1,148,722	12
Municipal Infrastructure	IG/Data Capturing 2016/17	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	100,000	20,852	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.79
Department	Swartland							
Number of Projects	4					102,825		55,755
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IGWC 16/17 Annual Maintenance of Road Signs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	24,000	19,875	3
Municipal Infrastructure	IGWC 16/17 Maintenance of Municipal Buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	12,300	9,120	2
Municipal Infrastructure	IGWC 49/17 Maintenance Sport Grounds	Swartland	WC	West Coast (DC1)	Swartland (WC015)	51,525	21,960	5
Municipal Infrastructure	WC 16/17 Upgrade Electrical networks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	15,000	4,800	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		173.03
Department	Swellendam							
Number of Projects	5					1,167,600		221,801
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Earth Embankment Pavillion Construction	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	121,000	2,000	4
Municipal Infrastructure	IG/Municipal Building Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	169,400	14,100	10
Municipal Infrastructure	IG/Sidewalk Construction	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	52,800	17,200	4
Municipal Infrastructure	IG/Street and Stormwater Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	374,400	35,600	16
Municipal Infrastructure	Upgrading Barrydale Bulk water Infrastructure	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	450,000	152,901	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		85.99
Department	Thaba Chweu							
Number of Projects	10					21,166,163	686,840	161
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrical TCLM Learnership	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	348,068	72,150	26
Municipal Infrastructure	FENCING OF LANDFILL SITES	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,134,253	13,320	3
Municipal Infrastructure	FENCING ON MUNICIPAL CEMETERIES	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,002,759	12,240	6
Municipal Infrastructure	IG/Road and Stormwater system development and main	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	203,040	63,410	18
Municipal Infrastructure	Laying of Water Pipe Line	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	475,200	79,200	11
Municipal Infrastructure	Northern Area Water Waste Treatment Learnership	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	9,000,000	103,500	23
Municipal Infrastructure	REFURBISHMENT OF ROADS AT SIMILE	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,761,683	35,520	8
Municipal Infrastructure	REFURBISHMENT OF ROADS IN MASHISHING	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,000,000	55,500	10
Municipal Infrastructure	Water Reticulation Learnership-Mashishing	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	386,160	76,500	17
Municipal Infrastructure	Water and Waste Water Reticulation Learnership	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	855,000	175,500	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		168.80
Department	Thabazimbi								
Number of Projects	1						99,845,997	83,894	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Thabazimbi WWTW Phase 2	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	99,845,997	83,894	25	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Theewaterskloof							
Number of Projects	7							371,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/GRABOUW CLEANING OF TOILETS IN INFORMAL SETTLE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	27,000	13,332	3
Municipal Infrastructure	IG/GREYTON	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	35,000	10,100	3
Municipal Infrastructure	IG/RIVIERSONDEREND MAINTENANCE OF ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	120,000	36,200	10
Municipal Infrastructure	IG/SQUATTER CONTROLE ASSISTANTS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	100,000	33,330	11
Municipal Infrastructure	VILLIERSDORP MAINTENANCE OF MUNICIPAL BUILDINGS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	16,000	12,120	2
Municipal Infrastructure	VILLIERSDORP PLUMBER	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	50,000	6,666	1
Municipal Infrastructure	VILLIERSDORP WATER AND SEWERAGE PIPELINE MAINTENAN	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	23,000	6,666	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		117.14
Department	Thembelihle							
Number of Projects	1					36,000		4,141
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Hopetown offices furbishment	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	36,000	4,141	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.30
Department	Thulamela							
Number of Projects	10							245,192,498
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dumasi Electrification	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	5,468,836	102,340	28
Contractor Development	Electrification at Vhufuli Tshitereke	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	620,000	23,800	14
Municipal Infrastructure	Electrification of Gondeni	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	167,090	18,000	9
Municipal Infrastructure	Electrification of Lufule Village	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	389,862	22,000	11
Municipal Infrastructure	IG Thulamela Culvert Construction	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,506,880	319,716	82
Municipal Infrastructure	IG Thulamela pothole maintenance	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	606,880	46,147	12
Municipal Infrastructure	Upgrading of Masala Unit A road	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	26,500,000	209,867	13
Contractor Development	Upgrading of Thohoyandou Unit C(Miluwani) street	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	54,259,793	15,021	8
Contractor Development	Upgrading of Tshififi to Dzingae access road	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	154,000,000	307,545	35
Municipal Infrastructure	Vondwe Electrification	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	673,156	28,000	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		166.52
Department	Tlokwe and Ventersdorp							
Number of Projects	4					19,581,779		521,682
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Boikhutsong Village Bulk Water Supply	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	8,346,179	132,480	12
Municipal Infrastructure	Construction of 300 VIP Toilets in Vendersdorp	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	3,000,000	50,600	8
Municipal Infrastructure	IG/Maintenance of Water,Sewer Reticulation	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	435,600	39,490	20
Municipal Infrastructure	Upgrading of the Sarafina Stadium	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	7,800,000	299,112	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		227.16
Department	Tokologo							
Number of Projects	7					109,755,097	2,256,539	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dales/Tshwaraganang Upgrading of 1.5km paved road	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	7,000,000	378,840	7
Municipal Infrastructure	Boshof/SeretseUpgrading of electrial substation	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	3,032,000	164,482	7
Municipal Infrastructure	CONSTRUCTION OF 1.5 BALANCING TANK	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	6,000,000	399,674	14
Municipal Infrastructure	Construction of 10km B ductile iron pipeline	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	41,497,683	181,240	8
Municipal Infrastructure	Construction of a 2MI Reinforced Concrete Reservoi	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	2,000,000	50,000	6
Municipal Infrastructure	Construction of the Bulk water abstraction point	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	42,419,137	932,302	25
Municipal Infrastructure	Hertzogville upgrading of stadium phase 2	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	7,806,277	150,000	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		142.28
Department	Tswaing							
Number of Projects	5					4,006,369		519,401
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Delareyville Office Admin	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	131,017	32,661	3
Municipal Infrastructure	IG/Delareyville Youth Infrastructure	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	166,552	29,430	9
Municipal Infrastructure	Middleton Internal Roads (MIG)	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	2,285,280	191,070	16
Municipal Infrastructure	Mofufutso Internal Roads (MIG)	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	871,520	174,240	8
Municipal Infrastructure	Tswaing Engine Operators	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	552,000	92,000	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Tswelopele							
Number of Projects	1							240,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Tswelopele Repairing of Potholes	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	240,000	55,200	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		99.52
Department	Ubuhlebezwe							
Number of Projects	4					6,295,710	219,765	176
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Kintal community hall	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	679,824	18,200	7
Municipal Infrastructure	IG/Maintenance of Public Facilities	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	113,966	55,328	75
Municipal Infrastructure	IG/Roads Maintenance	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	270,164	105,287	79
Municipal Infrastructure	Mkhunya Electrification Project-900 Connections	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	5,231,755	40,950	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		199.89
Department	Ugu							
Number of Projects	15					2,069,996,451	4,346,985	443
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ugu Disaster Management Centre pha	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	10,808,057	109,017	16
Municipal Infrastructure	Extension of Umtamvuna water treatment works	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	31,325,749	332,007	28
Municipal Infrastructure	Gamalakhe water supply scheme security of supply	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	33,267,605	103,479	8
Municipal Infrastructure	Isonti phase 2	Ugu	KN	Ugu (DC21)	uMdoni (KZN212)	11,452,876	21,325	11
Municipal Infrastructure	Mahlabashane Project	Ugu	KN	Ugu (DC21)	Umzumbe (KZN213)	9,732,601	102,932	20
Municipal Infrastructure	Maphumulo C Water Reticulation	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	34,420,883	973,843	91
Municipal Infrastructure	Margate Sewer Pipeline	Ugu	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	21,104,546	28,101	7
Municipal Infrastructure	Masinenge	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	4,708,339	28,101	7
Municipal Infrastructure	Mazakhele Bulk sewer	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	10,417,886	27,503	2
Municipal Infrastructure	Mistake Farm	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	18,656,860	502,698	44
Municipal Infrastructure	Pennington Pumpstation no3	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	1,850,200,699	29,450	5
Municipal Infrastructure	Renovation of standby quarters	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	3,573,794	114,646	12
Municipal Infrastructure	UDM Rural Household sanitation Project	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	26,593,594	1,435,720	119
Municipal Infrastructure	Umzimkhulu Water Augmentation scheme: Stage 1	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	965,193	368,063	23
Municipal Infrastructure	War on leaks	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,767,767	170,100	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.55
Department	Ulundi							
Number of Projects	11					37,534,196	696,555	126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Babanango Sports Field	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	6,600,000	44,280	15
Municipal Infrastructure	Construction of Ceza Sport Field	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,115,020	19,800	3
Municipal Infrastructure	Construction of Mahlabathini Sports Field	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,961,139	95,040	14
Municipal Infrastructure	IG/ROADS AND STORMWATER PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	700,000	97,480	20
Municipal Infrastructure	IG/ULUNDI ELECTRICAL WORKS PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	784,746	23,131	14
Municipal Infrastructure	Mpanza Community Hall	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,000,000	66,000	11
Municipal Infrastructure	Mpungamhlophe Gravel Roads	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	4,023,520	51,240	6
Municipal Infrastructure	Sasaneni Gravel Road	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	4,000,000	21,120	6
Municipal Infrastructure	UNIT D COMMUNITY HALL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,000,000	124,200	12
Municipal Infrastructure	Upgrading of Ulundi Stadium	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	7,349,771	109,384	19
Municipal Infrastructure	White City Access Roads	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,000,000	44,880	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		183.56
Department	Umgungundlovu							
Number of Projects	2					21,140,351		2,053,908
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Dalton/Cool Air Housing Dev	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	150,000	51,126	7
Municipal Infrastructure	Hilton Water Reticulation Replacement Project	Umgungundlovu	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	20,990,351	2,002,782	277

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.55
Department	Umkhanyakude							
Number of Projects	5					76,790,370		2,364,004
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Hlabisa Mandlakazi Water Supply Scheme	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	28,999,956	466,830	56
Municipal Infrastructure	IG/water Leak Maintianance	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	877,368	360,000	87
Municipal Infrastructure	Ingwavuma VIP Sanitation	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	28,517,770	311,850	22
Municipal Infrastructure	Shemula Water Project - Upgrade: Phase 2A-2	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	15,895,276	89,700	13
Municipal Infrastructure	UMkhanyakude General Workers	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	2,500,000	1,135,624	311

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		165.52
Department	Umsobomvu							
Number of Projects	3					10,460,041		543,812
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading Of Noupoot Sport Ground	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	4,980,020	59,203	14
Municipal Infrastructure	Upgrading of Noupoot Sports Complex	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	4,980,021	345,909	15
Municipal Infrastructure	Upgrading of voortrekker street to block paving	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	500,000	138,700	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.00
Department	Umuziwabantu							
Number of Projects	1							282,250
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Road and storm water Maintenance	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	282,250	58,960	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.08
Department	Umzinyathi							
Number of Projects	8					92,452,368	17,058,818	429
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Eradication of Umvoti Sanitation	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	17,000,000	218,040	79
Municipal Infrastructure	IG-War On Leaks	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	325,000	95,241	16
Municipal Infrastructure	Mbono Regional Bulk Afrostructures	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	6,825,065	1,482,637	22
Municipal Infrastructure	Mbono Regional Bulk Phase 2B	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	8,505,205	2,144,665	19
Municipal Infrastructure	Mbono-Mkhuphula Sanitation	Umzinyathi	KN	Umzinyathi (DC24)	Msinga (KZN244)	23,254,200	5,755,520	241
Municipal Infrastructure	Muden Regional Bulk Water Supply Phase 3	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	7,132,883	1,583,593	26
Municipal Infrastructure	Muden Regional Bulk Water Supply Phase 4	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	23,742,761	5,476,308	12
Municipal Infrastructure	Ntinini Water Supply Phase 1B	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	5,667,254	302,814	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.00
Department	Umzumbe							
Number of Projects	1							135,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Infrastructure Development and Maintenance Programme	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	135,000	73,121	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		197.96
Department	Uthukela							
Number of Projects	14					460,560,891	9,015,515	669
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BERGVILLE WSS	Uthukela	KN	Uthukela (DC23)	Okhahlamba (KZN235)	32,756,554	42,265	2
Large Projects (exceeding R30mil)	BHEKUZULU- EPHANGWINI WATER SCHEME	Uthukela	KN	Uthukela	Inkosi Langalibalele (KZN237)	39,872,582	1,258,029	76
Large Projects (exceeding R30mil)	KWANOBAMBA/EZITENDENI WATER SUPPLY PROJECT	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	207,769,329	550,826	48
Municipal Infrastructure	Construction of VIP Toilets	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	17,500,000	2,377,921	125
Municipal Infrastructure	Establishment of theDisaster Management Centre	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	3,959,123	397,419	38
Municipal Infrastructure	Ezakheni E Sanitation Phase 2 Upgrade	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	14,987,710	262,482	28
Municipal Infrastructure	Ezakheni E Sewer Reticulation	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	4,084,090	203,251	22
Large Projects (exceeding R30mil)	Fitty Park Phase 2 Reticulation	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	34,249,769	190,490	17
Municipal Infrastructure	IG/General Water Sewer Reticulation and Maintaince	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	5,000,000	1,399,670	107
Municipal Infrastructure	Kwanobamba/Ezitendeni Sanitation	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	19,652,381	220,619	21
Large Projects (exceeding R30mil)	Lombardskop Bulk Water Feeder Main	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	35,660,000	457,018	52
Municipal Infrastructure	Mimosdale Water Project	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	14,105,052	105,482	10
Municipal Infrastructure	Nkosi Langalibalele Mun Sanitation Project Ward 7	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	4,111,752	1,052,451	83
Municipal Infrastructure	Ntabamhlope CWSS	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	26,852,547	497,592	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		194.47
Department	Uthungulu							
Number of Projects	5					92,816,421	13,422,990	807
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Greater Mthonjaneni SSA 5 - Supply Zone 1-2	Uthungulu	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	35,041,791	5,000,000	27
Municipal Infrastructure	KCDM VIP SANITATION PROJECT	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local muni .	12,397,666	584,400	207
Large Projects (exceeding R30mil)	MIDDLEDRIFT BULK WATER SUPPLY SSA5 PHASE D	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	6,881,520	149,408	43
Municipal Infrastructure	MPUNGOSE BULK WATER SUPPLY PHASE 1D	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	15,660,401	5,300,000	27
Municipal Infrastructure	UTHUNGULU OPERATIONS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	22,835,043	2,389,182	503

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		188.41
Department	Victor Khanye							
Number of Projects	3							18,039,958
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dev of PTN 6 of the Farm Middelburg 231 Sanitation	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	3,806,917	2,832,864	12
Municipal Infrastructure	Tarring of roads in VKLM	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	7,097,005	2,078,989	8
Municipal Infrastructure	Upgrading of Existing Municipal Sport Facilities	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	7,136,036	5,118,007	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		142.48	
Department	Walter Sisulu								
Number of Projects	3							13,320,340	185,782
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Brick Paving Of Streets in Maletswai LM-Phase 4	Walter Sisulu	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	9,125,340	18,000	7	
Municipal Infrastructure	IG/Resealing of streets 2	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	250,000	142,351	22	
Municipal Infrastructure	Upgrading of burgerstorp hall	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	3,945,000	25,431	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		184.77
Department	Waterberg								
Number of Projects	1						1,027,974	36,770	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG-Construction of Sanitation in Ga-Seleka Village	Waterberg	LP	Waterberg (DC36)	Lephalale (LIM362)	1,027,974	36,770	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.04
Department	West Coast							
Number of Projects	1					62,500		44,866
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	WC 16/17 Withoogte Water	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	62,500	44,866	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		120.00
Department	West Rand								
Number of Projects	1						5,652,334	5,652,334	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	NDPG	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	5,652,334	5,652,334	30	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		167.89
Department	Witzenberg							
Number of Projects	7					31,128,441		759,013
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building of Offices in ODB	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	257,550	96,202	9
Municipal Infrastructure	Construction of 309 Top Structures- Bella Vista	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	23,751,859	304,555	47
Municipal Infrastructure	IG/Municipal Maintenance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	41,560	28,896	3
Municipal Infrastructure	Painting of House nrs in Bella Vista	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	10,100	4,250	1
Municipal Infrastructure	Streets and Stormwater Maintenance(West	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	225,432	118,412	30
Municipal Infrastructure	Upgrade and Replacement of water Network	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,000,000	103,335	21
Municipal Infrastructure	Upgrading of roads and stormwater infrastructure	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	4,841,940	103,363	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.78
Department	ZF Mgcawu							
Number of Projects	2					400,000		57,480
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Cleaning of Public Facilities	ZF Mgcawu	NC	Siyanda (DC8)	0	200,000	32,480	32
Municipal Infrastructure	IG/Provision of Basic Services (Water and Sanitati	ZF Mgcawu	NC	Siyanda (DC8)	0	200,000	25,000	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.39
Department	Zululand							
Number of Projects	9					167,826,306	2,017,496	568
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ceza Regional Bulk WSS	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	57,000,000	610,740	114
Municipal Infrastructure	Ceza Reticulation WSS	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	11,000,000	179,600	41
Municipal Infrastructure	Esikhumbeni Regional Bulk WS Phase3	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	13,349,919	135,838	56
Municipal Infrastructure	Frischgewaard Water Treatment Works	Zululand	KN	Zululand (DC26)	eDumbe (KZN261)	32,251,585	267,393	35
Municipal Infrastructure	IG/ZDM OPERATION	Zululand	KN	Zululand (DC26)	Abaqulusi (KZN263)	4,750,000	371,443	230
Municipal Infrastructure	Mandlakazi South Water Supply Scheme	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	16,209,358	107,386	15
Municipal Infrastructure	Mandlakazi Water Treatment Works	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	26,688,894	176,224	23
Municipal Infrastructure	Simdlangentsha Central RWSS	Zululand	KN	Zululand (DC26)	uPhongolo (KZN262)	4,076,548	14,014	8
Municipal Infrastructure	Usuthu_Esphiva Stand alone Schemes Phase 2	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	2,500,000	154,858	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.04
Department	eDumbe							
Number of Projects	3							8,676,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ENkembeni Scheme Electrification Phase III	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	7,000,000	3,801,477	10
Municipal Infrastructure	Matshekazi Community Hall	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	1,300,000	980,000	9
Municipal Infrastructure	Upgrading and maintenance of stormwater drainage	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	376,000	34,000	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		85.00
Department	eMadlangeni							
Number of Projects	2					200,000		113,475
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Emadlangeni Municipal Buildings Project	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	100,000	45,900	12
Municipal Infrastructure	IG/Emadlangeni Roads and Stormwater Project	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	100,000	67,575	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.06
Department	eThekwini Metro							
Number of Projects	14					190,889,633		19,704,275
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	1M-15461 Kholwa Construction	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	500,000	126,558	45
Municipal Infrastructure	1M_15462_RRM_Makhathini Projects	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,282,199	173,543	75
Municipal Infrastructure	ABLUTION BLOCK MAINTANANCE PROGRAMME- Caretakers	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	7,818,168	5,100,643	1,182
Municipal Infrastructure	Andre Zondo Road maintenance	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	172,000	65,278	19
Municipal Infrastructure	IG/EPWP Community Water Agents	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,817,920	1,621,359	154
Municipal Infrastructure	Mabedlane Water	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	40,000,000	694,774	141
Municipal Infrastructure	Maphephetheni Phase 1 Housing Project Isiqu	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	4,000,000	77,532	21
Municipal Infrastructure	RRM_Amabombo Trading_1M_15459	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,299,346	141,494	38
Contractor Development	Vuk-Construction of speedhumps in King BhekuzuluRd	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	5,679	5
Contractor Development	Vuk-Speedhumps in Zwe Madlala	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	27,917	6
Contractor Development	Vuk-Speedhumps in Zwe Madlala Road Ward 82	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	42,228	8
Contractor Development	Vuk-Speedhumps on Phaphama Aven.	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	2,840	3
Contractor Development	Vuk-speedhumps,northern region,XolaniMngadi Rd,W52	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,076	5
Municipal Infrastructure	zibambele	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	125,000,000	11,610,355	5,829

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	uMfolozi							
Number of Projects	4					14,350,583		284,280
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF KWAMBONAMBI TOWN SIDEWALKS-PHASE 2	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	1,976,107	57,960	7
Municipal Infrastructure	Construction of Enxebeni Access Road	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	3,627,876	71,760	10
Municipal Infrastructure	Construction of Mathubesizwe Creche	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	1,000,000	55,200	8
Municipal Infrastructure	Construction of Mawombe Sport Complex	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	7,746,600	99,360	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	uMhlathuze							
Number of Projects	22					28,416,111	8,561,385	397
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Clearing of water and waste water servitudes	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	773,476	206,760	26
Municipal Infrastructure	Enseleni pipe replacement - portion 1	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	5,654,437	2,683,427	42
Municipal Infrastructure	Halls and Thusong Centres attendants	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	523,200	119,640	16
Municipal Infrastructure	Maintenance of existing stormwater servitudes - F	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	247,682	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes - K	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	290,190	17
Municipal Infrastructure	Maintenance of existing stormwater servitudes -B	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	275,688	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes- C	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	240,932	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes- D	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	343,105	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes- E	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	200,740	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes- H	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	223,248	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes- I	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	126,951	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes- N	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	197,577	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes-A	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	206,063	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes-G	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	250,528	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes-J	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	231,141	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes-L	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	282,841	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes-M	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	189,883	15
Municipal Infrastructure	Richards Bay pipe replacement - portion 2	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	5,398,284	1,494,938	30
Municipal Infrastructure	Road marking and signage programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	106,398	75,600	10
Municipal Infrastructure	Rural Roads Maintenance	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	298,080	254,640	34
Municipal Infrastructure	Sports field caretaker programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	562,236	147,360	20
Municipal Infrastructure	Upgrading of Lot 63 taxi rank Empangeni	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,100,000	272,449	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.23
Department	uMlalazi							
Number of Projects	2					355,295		289,256
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Cleaning of sidewalks, road verges and streets	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	155,295	155,156	48
Municipal Infrastructure	Rehabilitation of Portion of Khangela Road	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	200,000	134,100	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.00
Department	uMshwathi							
Number of Projects	1					546,696		62,010
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintanance of Community Halls	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	546,696	62,010	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	uMzimkhulu							
Number of Projects	2					2,920,683		103,574
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Surfacing of Ibisi Township road	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,292,569	77,414	12
Municipal Infrastructure	VAN RANK SMME HUB	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	628,114	26,160	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		91.31
Department	uPhongolo							
Number of Projects	4					2,300,000		128,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building of mini hall	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	34,200	4
Municipal Infrastructure	Clothing and Textile phase 2 ward 8	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	35,700	7
Municipal Infrastructure	Electrical project Magombe ward 07	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,000,000	27,500	9
Municipal Infrastructure	Industrial sewing Factory ward 4	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	30,600	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		128.43
Department	!Kheis							
Number of Projects	1					142,000		33,520
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Upgrading of parks	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	142,000	33,520	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		105.00
Department	AbaQulusi								
Number of Projects	1						940,000	376,425	59
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Waste Management	Urban Greening/Facilities	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	940,000	376,425	59	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Albert Luthuli							
Number of Projects	1					354,000		243,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Parks and Beautification in Albert Luthuli	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	354,000	243,200	62

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.00
Department	Alfred Duma							
Number of Projects	3					1,131,993		548,669
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Flood Management	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	103,937	36,311	8
Waste Management	PICK-UP IN CBD	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	951,016	498,742	71
Waste Management	Up Keeping of Municipal Soild Waste Facility	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	77,040	13,616	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.25
Department	Alfred Nzo							
Number of Projects	3					16,371,599		1,737,648
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ANDM Rural Plant Operators	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	16,341,899	1,707,948	155
Sustainable Land Based Livelihoods	Maintanance of Mfundisweni Centre	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	23,760	23,760	4
Sustainable Land Based Livelihoods	Nkantolo Garden of remembrance	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,940	5,940	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.36
Department	Amahlathi							
Number of Projects	2					400,000		45,499
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG: Amahlathi clean up project	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	350,000	43,979	20
Parks and Beautification	IG: Bush cutting and removal of wattle	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	50,000	1,520	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Amajuba							
Number of Projects	2					280,000		249,468
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ADM grass cutting in NDH /NUT water waste water	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	180,000	174,627	14
Sustainable Energy	IG/General maintenance : WCWD : Water inspectors	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	100,000	74,841	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Amathole							
Number of Projects	1					297,000	80,000	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG:Waste Management and Town Cleaning	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	297,000	80,000	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Beaufort West							
Number of Projects	1					113,319		10,171
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG Recycling of Waste 2016/17	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	113,319	10,171	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.91
Department	Bela-Bela							
Number of Projects	2					1,662,833		234,010
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Bela Bela maintainance of Parks,Cemeteries and Community Facilities	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,062,833	118,620	59
Waste Management	Bela-Bela Waste Management and Cleaning	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	600,000	115,390	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.67
Department	Bergrivier							
Number of Projects	3					593,723		290,220
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/FIRE FIGHTING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	120,000	28,886	3
Waste Management	IG/WASTE MANAGEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	362,573	178,846	78
Parks and Beautification	PARKS AND BEAUTIFICATION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	111,150	82,488	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		83.00
Department	Big 5 Hlabisa							
Number of Projects	1					783,354	726,831	132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Enviromental Rehabilitation and Municipal Properties Cleaning	Big 5 Hlabisa	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	783,354	726,831	132

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		180.00
Department	Bitou							
Number of Projects	3					3,465,923		1,320,120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ALIEN Clearing	Bitou	WC	Eden (DC4)	Bitou (WC047)	842,356	183,780	17
Sustainable Land Based Livelihoods	IG/Plettenberg Bay Fire Fighting	Bitou	WC	Eden (DC4)	Bitou (WC047)	838,740	105,840	8
Waste Management	IG/Plettenberg Bay General Cleanup Campaign	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,784,827	1,030,500	96

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Bojanala								
Number of Projects	1						500,000	391,700	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	Maintenance of Public Facilities in Bojanala District	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	500,000	391,700	99	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.98		
Department	Breede Valley									
Number of Projects	12					6,432,580	1,618,285	208		
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created		
Waste Management	Cleaner-Supply Chain	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	49,180	27,170	1		
Waste Management	De Doorns-Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	100,000	61,420	11		
Waste Management	General Workers- Nekkies	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	106,600	47,025	5		
Sustainable Land Based Livelihoods	IG Baboon Monitor	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	200,000	65,681	7		
Sustainable Land Based Livelihoods	IG Emergency Communications Operator	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	103,500	50,050	4		
Sustainable Land Based Livelihoods	IG Fire Educators	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	150,000	99,145	8		
Sustainable Land Based Livelihoods	IG Fire General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	50,000	34,320	3		
Waste Management	IG Solid Waste and Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	4,000,000	791,054	122		
Sustainable Land Based Livelihoods	IG Urban Interface Fire Brigade Reservists	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	273,300	138,930	7		
Waste Management	Landfill Site - Solid Waste	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	450,000	186,670	30		
Waste Management	Main Building Cleaners	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	50,000	42,900	1		
Waste Management	Touwsriver General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	900,000	73,920	9		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		149.59
Department	Buffalo City Metro							
Number of Projects	3					4,877,029		1,796,819
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Coastal Management	COASTAL PROTECTION SERVICES	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,169,600	804,000	47
Parks and Beautification	IG: Maintenance of Eco Parks and Cemeteries	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,207,429	189,669	90
Parks and Beautification	Mdantsane Mayoral Cleaning Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,500,000	803,150	197

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Bushbuckridge							
Number of Projects	2					1,561,920		375,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG- Parks and Street	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	900,800	168,240	73
Waste Management	IG- Youth waste management	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	661,120	207,360	78

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.83
Department	Cape Agulhas							
Number of Projects	17					1,202,200	285,123	115
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	ALIEN CLEARING HEUNINGBERG NATURE RESERVE	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	60,000	34,390	10
Waste Management	BREDASDORP	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	120,000	75,598	27
Waste Management	BREDASDORP LANDFILL SITE LAW ENFORCEMENT	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	23,000	8,686	2
Waste Management	CLEANING OF STRUISBAAI PUBLIC ABLUTIONS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	119,000	6,666	2
Waste Management	CLEANING OF WHK PUBLIC ABLUTIONS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	119,000	10,605	3
Waste Management	LAGULHAS CLEANING OF PUBLIC ABLUTIONS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	119,000	4,242	2
Waste Management	LAW ENFORCEMENT AT LANDFILL SITES, NAPIER, WHK, SB	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	9,900	5,555	3
Waste Management	NAPIER AND BREDASDORP WATER PURIFICATION	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	8,000	6,666	2
Waste Management	NAPIER CLEANING OF RIVERBEDS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	13,000	7,878	7
Waste Management	STRUISBAAI AND BREDASDORP WASTE MANAGEMENT	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	14,000	12,120	2
Waste Management	STRUISBAAI AND WHK WASTE MANAGEMENT	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	37,500	35,653	9
Waste Management	STRUISBAAI OFFICE CLEANER	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	5,500	2,323	1
Waste Management	STRUISBAAI WASTE MANAGEMENT	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	17,500	15,655	3
Waste Management	WASTE MANAGEMENT BREDASDORP	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	30,000	29,795	8
Waste Management	WHK RESORT CLEANING OF CHALETs AND ABLUTIONS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	160,000	2,727	1
Waste Management	WHK, STRUISBAAI AND AGULHAS RESORTS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	320,000	14,342	29
Waste Management	ZWELITSHA	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	26,800	12,221	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.67
Department	Cape Winelands							
Number of Projects	4					1,810,000		885,869
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG - Invasive Alien Vegetation Management Programm	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	730,000	504,781	61
Sustainable Land Based Livelihoods	IG/Own - Fire Fighting Reservists	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	500,000	89,678	39
Waste Management	Own Witzenberg Cleaning Project 2016/17	Cape Winelands	WC	Cape Winelands (DC2)	Witzenberg (WC022)	150,000	102,959	19
Waste Management	Own-Langeberg Cleaning Project 2016/17	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	430,000	188,451	47

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.68
Department	Capricorn							
Number of Projects	6							2,733,829
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Plant Eradication (Mafefe)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	497,596	71,599	49
Waste Management	Community Waste (Lepelle-Nkumpi)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	350,000	60,085	32
Sustainable Land Based Livelihoods	IG/ Alien Plant Eradication (Blouberg)	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	351,272	87,112	46
Sustainable Land Based Livelihoods	IG/ Alien Plant Eradication (Lepelle-Nkumpi)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	650,000	258,302	50
Sustainable Land Based Livelihoods	IG/Alien Plant Eradication (LNLM:Mafefe)	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	650,000	258,302	50
Waste Management	IG/Community Waste (Molemole)	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	234,961	85,678	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Cederberg							
Number of Projects	2					413,621		158,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IGWC 16/17 CLEANING OF OPEN SPACES	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	200,000	81,600	49
Waste Management	IGWC 16/17 SWEEPING OF STREETS/CLEANING OF SIDEWAL	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	213,621	76,800	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.60
Department	Central Karoo							
Number of Projects	1					575,547		178,048
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG Auxilliary Environmental workers	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	575,547	178,048	64

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		129.38
Department	City of Cape Town Metro							
Number of Projects	9					4,385,117		2,993,345
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Parks and Maintanance Ward 37	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	20,000	4,308	2
Parks and Beautification	Cleaning of Parks and Maintenance Ward 38	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	20,000	3,069	1
Parks and Beautification	Cleaning of Parks and Maintenance Ward 87	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	60,000	24,601	5
Parks and Beautification	Cleaning of Parks and Repair of Damaged Play Equip	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	8,878	3
Parks and Beautification	Cleaning of Parks in Bellville South Area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000	2,810	2
Parks and Beautification	Cleaning of Parks in Matroosfontein Ward 30	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	30,000	7,830	2
Parks and Beautification	Cleaning of parks and Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	20,117	4,172	1
Waste Management	Kader Asmal Integrated/Interdepartmental Green Job	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,000,000	2,933,135	1,785
Parks and Beautification	Park Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	115,000	4,542	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.05
Department	City of Mbombela							
Number of Projects	7					77,383,305		1,703,359
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Mbombela Cleaning of Fire Station	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	2,495,401	8,585	5
Waste Management	Mbombela Enviromental Monitors	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	77,430	65,246	17
Waste Management	Mbombela Litter Picking Project	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	1,373,838	995,976	162
Waste Management	Mbombela Maintenance of Municipal building and open spaces	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	609,760	164,832	87
Waste Management	Mbombela Nozinhle Cleaning Services	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	1,364,900	62,980	28
Waste Management	Mbombela maintenance of sport field and recreation facilities	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	370,783	262,196	42
Waste Management	Tedcor Mbombela waste	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	71,091,194	143,544	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.31
Department	City of Tshwane Metro							
Number of Projects	7							129,600,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Energy	Ekgangala - R568/R513 Streetlights	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	200,000	18,000	6
Sustainable Land Based Livelihoods	IG/Youth and Greening Project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	120,000,000	20,684,400	2,817
Waste Management	New Gx Recycling Facility	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	167,200	25
Waste Management	Waste Removal (region 1)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,000,000	825,000	135
Waste Management	Waste Removal Region 4	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	28,330	8
Waste Management	Waste Removal(Region 6)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,400,000	247,500	70
Waste Management	waste collection region 5	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	92,146	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Dipaleseng							
Number of Projects	1					503,500		126,540
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/keep dipaleseng clean 16.17	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	503,500	126,540	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	Ditsobotla								
Number of Projects	1						1,420,000	354,535	96
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Waste Management	IG/Ditsobotla LM Community and Town services clean	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,420,000	354,535	96	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.17
Department	Dr Beyers Naude							
Number of Projects	1					1,733,725		479,177
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Campaign Dr Beyers Naude LM	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	1,733,725	479,177	132

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		154.98
Department	Dr Kenneth Kaunda							
Number of Projects	2					1,110,560	959,611	156
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Energy	Disaster Management Volunteers	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	410,560	345,026	20
Waste Management	Dr Kenneth Kaunda All Wards - EHS Phase 2	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	700,000	614,585	136

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Dr Ruth Segomotsi Mompati							
Number of Projects	1					21,080		21,080
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Taung Cultural Village Project	Dr Ruth Segomotsi Mompati	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local	21,080	21,080	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.19
Department	Drakenstein							
Number of Projects	6							11,434,667
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification and Maintenance of Parks	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	805,167	255,850	42
Waste Management	IG/High Density	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	4,000,000	782,104	242
Waste Management	Informal Refuse Removal	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,525,000	465,400	157
Waste Management	Public Awareness and Education	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	151,500	33,975	3
Waste Management	Recycling at Material Recovery Facility	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,212,000	123,700	16
Waste Management	Town Main Routes	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,741,000	289,150	115

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		110.00
Department	Eden								
Number of Projects	1						155,048	5,808	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	Camp Gaurs and Cleaners	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	155,048	5,808	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.48
Department	Ehlanzeni							
Number of Projects	3							3,700,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Ehlanzeni Municipal Health Clean-Up Campaign	Ehlanzeni	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,200,000	67,055	10
Waste Management	IG/Ehlanzeni Nelspruit CID	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	1,700,000	312,678	37
Waste Management	IG/Ehlanzeni Office Cleaning and Gardening	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	800,000	177,976	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.13
Department	Ekurhuleni Metro							
Number of Projects	2					9,649,180		2,971,623
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Energy	Bedfordview Upgrading of MV Cables	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,058,805	860,256	14
Sustainable Land Based Livelihoods	Rodent Control	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,590,375	2,111,367	215

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.64
Department	Elundini							
Number of Projects	1					960,615		325,406
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Elundini Mass Job Creation	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	960,615	325,406	53

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		89.06
Department	Emakhazeni							
Number of Projects	1					741,750		81,225
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Emakhazeni Youth on Waste Project	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	741,750	81,225	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.69
Department	Emalahleni (MP)							
Number of Projects	2					1,652,143	1,099,547	216
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Emalahleni waste management 02	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	407,689	184,840	33
Waste Management	Siyazenzela Community Working	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,244,454	914,707	183

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		83.60
Department	Emfuleni							
Number of Projects	5					4,457,894		295,944
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	I/G Administration and Clerical Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	333,274	18,476	2
Waste Management	I/G Beautification of vanderbijlpark CBD	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	937,332	71,394	46
Parks and Beautification	I/G Cleaning of ELM Offices	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	416,592	40,964	26
Parks and Beautification	I/G Horticultural Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	770,696	18,141	12
Waste Management	I/G Rentlafatsa Sebokeng	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,000,000	146,969	86

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.09
Department	Engcobo							
Number of Projects	3							3,200,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Fire	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	400,000	38,582	3
Waste Management	IG/Refuse collection	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	312,514	71
Waste Management	Office Cleaners	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	800,000	86,668	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.28
Department	Enoch Mgijima							
Number of Projects	16							8,927,634
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Various Wards in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	399,999	64,732	14
Waste Management	Human Settlement	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	150,000	7,829	6
Sustainable Land Based Livelihoods	IG/Cleaning of Cemeteries	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	932,000	15,968	10
Waste Management	IG/Cleaning of open spaces	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	500,000	35,462	10
Waste Management	IG/Lukhanji Street sweepers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	250,000	130,314	20
Waste Management	IG/REFUSE REMOVAL	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,050,000	128,927	14
Waste Management	IG/cleaning of Bins	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	650,505	36,311	10
Waste Management	IG/lukhanji nightshift casual laboures	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,650,000	95,614	22
Parks and Beautification	IG/maintenance of Tipsite	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	316,008	93,579	21
Sustainable Land Based Livelihoods	Maintenance of Community Halls in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	100,000	26,130	11
Parks and Beautification	Maintenance of Community Parks in Queenstown Area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	316,008	177,485	33
Sustainable Land Based Livelihoods	Maintenance of cemeteries in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	100,000	6,618	2
Parks and Beautification	Tarkastad and Hoffmeyer Parks	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	352,893	6,077	4
Sustainable Land Based Livelihoods	Whittlesea grave diggers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	200,000	6,161	4
Sustainable Land Based Livelihoods	lukhanji Municipality grave diggers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	650,000	56,880	6
Waste Management	whittlesea Cleaning	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	310,221	60,829	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Frances Baard							
Number of Projects	1					200,000	83,700	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Maintenance of Public amenities in Local Municipal	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	200,000	83,700	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.29
Department	Gamagara							
Number of Projects	3					1,070,292		235,579
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Gamagara (Kathu 1 and Deben)	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	385,146	91,841	17
Parks and Beautification	Cleaning of Gamagara (Kathu 2 and Mapoteng)	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	385,146	63,505	18
Parks and Beautification	IG/ Upgrading of park and Palisade Fencing (Sesheng)	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	300,000	80,234	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		145.09
Department	George							
Number of Projects	11							5,908,725
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	CEMETRIES MAINTENANCE IN ALL WARDS OF GEORGE	George	WC	Eden (DC4)	George (WC044)	451,635	104,400	18
Waste Management	IG/CBD WASTE MANAGEMENT PUBLIC OPEN SPACE	George	WC	Eden (DC4)	George (WC044)	877,320	34,800	4
Parks and Beautification	IG/DEFORESTATION ALL WARDS	George	WC	Eden (DC4)	George (WC044)	295,285	56,260	12
Waste Management	IG/EPWP SPECIAL PROJECT WORKING ON WASTE RECYCLING	George	WC	Eden (DC4)	George (WC044)	243,585	156,890	28
Tourism and Creative Industries	IG/GEORGE RESIDENTIAL MARKET DAYS	George	WC	Eden (DC4)	George (WC044)	125,410	6,960	3
Sustainable Land Based Livelihoods	IG/HOUSE HOLD FOOD GARDENS	George	WC	Eden (DC4)	George (WC044)	133,515	46,545	12
Waste Management	IG/SPECIAL CLEANING(WASTE MANAGEMENT)EPWP PROJECT	George	WC	Eden (DC4)	George (WC044)	1,500,000	378,885	76
Waste Management	ILLEGAL DUMPING SITE AND BAKKIE CONTRACTOR	George	WC	Eden (DC4)	George (WC044)	1,569,340	478,500	124
Waste Management	RURAL HEROLD	George	WC	Eden (DC4)	George (WC044)	165,635	17,400	3
Waste Management	WASTE MANAGEMENT TRUCK REMOVAL	George	WC	Eden (DC4)	George (WC044)	500,000	136,590	25
Coastal Management	WILDERNESS SAFETY MONITORS	George	WC	Eden (DC4)	George (WC044)	47,000	25,800	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.07
Department	Govan Mbeki							
Number of Projects	2							844,045
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Grass cutting Project	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	448,400	149,076	27
Waste Management	Paper Picking Assistant Programme	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	395,645	329,530	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.90
Department	Great Kei							
Number of Projects	1					110,000		91,145
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/ Solid Waste	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	110,000	91,145	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.29
Department	Greater Giyani							
Number of Projects	1					3,000,000		930,086
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Greater Giyani Waste management	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,000,000	930,086	137

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.19
Department	Greater Kokstad							
Number of Projects	3					285,858,629		464,370
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	GKMCOCA	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	265,358	234,600	40
Parks and Beautification	GKMHLOBISA	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	404,750	105,570	18
Waste Management	Kransfontein Landfill Site in Ward 1	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	285,188,521	124,200	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Greater Taung								
Number of Projects	1						1,325,000	15,480	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Waste Management	Taung Refuse Removal	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,325,000	15,480	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.24
Department	Greater Tzaneen							
Number of Projects	6					32,240,759		784,790
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Maintenance of Various Developed Parks and Garden	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	500,000	27,076	13
Waste Management	NKOWANKOWA LITTER PICKING	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	6,602,933	112,000	33
Waste Management	NKOWANKOWA WASTE COLLECTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	13,859,064	57,222	13
Waste Management	TREATMENT AND DISPOSAL MANAGEMENT OF LANDFILL	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,000,000	324,660	21
Parks and Beautification	TZANEEN LITTER PICKING	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	6,602,933	179,775	61
Waste Management	lenyenye waste collection and litter picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,675,828	84,058	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		173.59
Department	Hessequa							
Number of Projects	3					643,040		105,340
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Lifesavers for 2016/17 festive season	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	267,000	20,200	20
Parks and Beautification	Nature Reserve Maintenance and Fencing	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	348,830	71,360	12
Coastal Management	RIVER CONTROL PROJECT	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	27,210	13,780	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ingquza Hill							
Number of Projects	1					1,127,400		138,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Parks and cemetery 2016/17	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,127,400	138,600	62

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Inkosi Langalibalele							
Number of Projects	2					2,328,000		413,881
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Inkosi Langalibalele Parks and Beautification	Inkosi Langalibalele	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,164,000	171,785	31
Waste Management	IG Inkosi Langalibalele Waste Management	Inkosi Langalibalele	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,164,000	242,096	87

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.08
Department	Intsika Yethu							
Number of Projects	2							4,353,270
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG WASTE COLLECTION:TSOMO AND COFIMVABA	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,500,000	472,500	72
Parks and Beautification	Upgrading of Cofimvaba Cemetry	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,853,270	391,740	74

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.80
Department	Inxuba Yethemba							
Number of Projects	2					1,376,730		286,557
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG LETS GET DIRTY	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,051,650	243,648	54
Waste Management	IYM Cleaning of stormwater	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	325,080	42,909	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.47
Department	Jozini							
Number of Projects	2					2,000,000		1,306,366
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Municipal Rural General Workers	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,000,000	377,659	81
Waste Management	IG/Municipal Urban General Workers	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,000,000	928,707	105

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		87.39
Department	Kagisano-Molopo							
Number of Projects	2					3,647,500		695,537
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Waste Management	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,500,000	443,037	137
Sustainable Land Based Livelihoods	Kagisano Molopo Cemeteries	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	2,147,500	252,500	125

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Kannaland							
Number of Projects	2							560,182
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CLEANING OF WATER AND SEWERAGE WORKS IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	300,000	64,260	23
Waste Management	WASTE SITE AND CLEANING IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	260,182	40,800	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	King Sabata Dalindyebo							
Number of Projects	3					6,915,500		232,320
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	DISASTER MANAGEMENT PROJECT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	79,200	9
Parks and Beautification	IG/Parks and Beautification	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,235,500	52,800	9
Waste Management	Illegal dumps project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	680,000	100,320	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		256.38
Department	Knysna							
Number of Projects	3							813,433
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Refuse Removal Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	229,200	71,934	14
Sustainable Land Based Livelihoods	IG/River Health Management	Knysna	WC	Eden (DC4)	Knysna (WC048)	127,940	46,920	31
Sustainable Land Based Livelihoods	IG/Safety Fire Fighters	Knysna	WC	Eden (DC4)	Knysna (WC048)	456,293	96,365	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		83.90
Department	Kou-Kamma							
Number of Projects	1					582,434		253,630
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Community	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	582,434	253,630	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		83.60
Department	Kouga							
Number of Projects	1					73,383		16,147
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Humansdorp Environmental 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	73,383	16,147	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.70
Department	KwaDukuza							
Number of Projects	1					700,000		204,660
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	KDM 17 Waste Collection	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	700,000	204,660	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.90
Department	Langeberg							
Number of Projects	7							938,116
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Parks,Cemeteries, Sidewalk and Riverbanks	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	204,120	171,878	32
Waste Management	IG Ashton recycling at landfill site	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	129,794	128,149	20
Tourism and Creative Industries	IG DEVELOPMENT OF TOWNSHIP ART ROUTE	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	54,420	52,921	6
Waste Management	IG Meter Audit Project	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	319,041	272,521	36
Waste Management	IG ROBERTSON COMPOST FACILITY	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	89,242	79,471	17
Tourism and Creative Industries	IG Township Development Programme for Nkqubela Phase 2(focus in Nkqubela and ...	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	32,054	13,057	2
Parks and Beautification	Paving of open spaces at corner of Burwana and Hani Street.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	109,445	109,444	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		180.00
Department	Lephalale							
Number of Projects	2					1,577,440		335,160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG-Lephalale Rural Waste Management	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	1,215,000	283,320	41
Sustainable Land Based Livelihoods	Lephalale Urban street cleaning	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	362,440	51,840	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.35
Department	Lesedi							
Number of Projects	3					1,938,472		88,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of cemeteries	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	758,248	51,300	13
Sustainable Land Based Livelihoods	IG/Lesedi Maintenance of Parks	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	850,598	19,500	5
Parks and Beautification	IG/Maintenance of Sportsfields	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	329,626	17,800	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		141.20
Department	Madibeng							
Number of Projects	1					600,000		142,612
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Re a dira Economic Services Enviroment	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	600,000	142,612	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Maluti-a-Phofung							
Number of Projects	1					25,000,000		450,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Maluti - a- Phofung Revenue and Job Creation EPWP	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	25,000,000	450,500	529

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.06
Department	Mamusa							
Number of Projects	2					706,529		83,671
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Reaipela	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	202,329	33,967	11
Parks and Beautification	IG/Mamusa Local Municipality Security Patrol Project	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	504,200	49,704	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.40
Department	Mandeni								
Number of Projects	1						360,000	350,582	97
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Waste Management	FOOD FOR WASTE	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	360,000	350,582	97	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.00
Department	Mangaung Metro							
Number of Projects	1					1,000,000	278,196	239
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Greening of Mangaung	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	1,000,000	278,196	239

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Maphumulo							
Number of Projects	1					334,278		193,362
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/RIVER CLEANING PROJECT	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	334,278	193,362	54

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		67.50
Department	Matatiele							
Number of Projects	1					1,478,788		1,368,495
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Operational Rea Hloekisa	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,478,788	1,368,495	337

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.00
Department	Matzikama							
Number of Projects	5					910,000		168,456
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG WC 16/17 Municipal Cleaners	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	50,000	10,706	8
Parks and Beautification	IG/WC 16/17 Beautification of Cemtries	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	60,000	10,454	5
Waste Management	IG/WC 16/17 Street Sweeping	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	300,000	110,613	47
Waste Management	IGWC 16/17 Maintenance of Waste Site Vredendal N	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	375,000	22,300	10
Parks and Beautification	WC 16/17 Swimming Pool Staff	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	125,000	14,383	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.98
Department	Mbhashe					91,371,180	4,218,460	
Number of Projects	23							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ALIEN CLEARING	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,800,000	291,200	48
Waste Management	Awareness Campaigners	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	325,000	144,320	11
Parks and Beautification	Dutyw Yenza Kuhle	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	250,000	166,800	22
Waste Management	Dutywa Craft Centre	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	75,000	33,000	5
Waste Management	Dutywa Heritage Centre	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	32,000	32,000	5
Parks and Beautification	Dutywa Visitors Information Centre	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	60,000	19,800	5
Parks and Beautification	Fort Malan Memorial	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	76,000	32,000	5
Parks and Beautification	Grass cutters and beautification	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	409,200	47,800	11
Waste Management	Hintsa Grave	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	67,000	28,600	5
Waste Management	IG:Rural Waste Pickers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	2,542,080	1,190,640	333
Waste Management	Khanyisa Ntsimbi Craft Centre	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	27,500	13,200	2
Waste Management	King Sirhilis Grave	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	175,000	66,000	10
Sustainable Land Based Livelihoods	LAND REHABILITATUON	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,742,400	670,800	118
Waste Management	Land Fill Site	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	198,000	82,500	13
Waste Management	Libraries	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	200,000	64,700	10
Parks and Beautification	Mazizi Maqhekeza Heritage Site	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	50,000	27,800	5
Waste Management	Mbhashe Street Cleaning	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	2,838,000	790,400	124
Waste Management	Qhora Arts	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	54,000	33,000	5
Waste Management	Recyclers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	300,000	103,700	18
Waste Management	Sinqumeni Caves	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	50,000	32,000	5
Parks and Beautification	Tafalehashe Craft Centre	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	60,000	28,600	5
Waste Management	Waste Pickers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	80,000,000	304,200	54
Waste Management	Willowvale Art Centre	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	40,000	15,400	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Mbizana							
Number of Projects	4					3,824,580		161,840
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Allien and Grass Cutting	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	688,500	17,595	9
Waste Management	Recreational Facilities	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	743,580	34,595	18
Parks and Beautification	Storm,Parks And Cemetery	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	688,500	15,470	8
Waste Management	Waste Collectors	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,704,000	94,180	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.12
Department	Mhlontlo							
Number of Projects	1					2,865,600		492,148
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	MHLONTLO EPWP FOOD FOR WASTE PROGRAMME	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	2,865,600	492,148	73

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Mkhondo							
Number of Projects	2					1,480,000		791,985
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG- Forestry at Mkhondo Local Municipal	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	780,000	93,526	30
Waste Management	Waste Management	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	700,000	698,459	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Modimolle and Mookgopong							
Number of Projects	2					1,117,917		173,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Greening MLM 368	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	352,317	78,000	20
Waste Management	Kukula	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	765,600	95,200	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Mogalakwena							
Number of Projects	1					2,073,000		291,240
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Mogalakwena Waste Collection	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,073,000	291,240	202

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		131.92
Department	Mogale City							
Number of Projects	6					64,191,670		25,053,196
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	MIG/ Coronation Park: Re Development of Park	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	32,895,653	23,770,071	11
Parks and Beautification	MIG/ Munsieville Regional Park	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	1,766,082	40,630	8
Waste Management	Own Funding / Leticia Construction Primary	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	1,151,461	544,282	83
Waste Management	Own Funding/Clean Green road construction and maintenance(waste removal)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	5,912,908	545,818	118
Waste Management	Own Funding/Tedcor - waste removal	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	6,000,000	111,347	28
Parks and Beautification	West haven Cemetery	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	16,465,566	41,048	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.62
Department	Moses Kotane							
Number of Projects	4					583,913		165,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Debushing of co-operative-name of coop Bathokwa	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	148,204	41,200	8
Sustainable Land Based Livelihoods	Debushing of cooperative -Tlhokego temo	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	151,836	31,060	8
Sustainable Land Based Livelihoods	Debushing of cooperative- Temo Boswa	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	242,836	54,800	9
Sustainable Land Based Livelihoods	Molatedi dam cutting of trees	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	41,037	38,740	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Mossel Bay							
Number of Projects	1					2,360,004		1,629,267
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Street Cleaning 16/17 phase 2	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	2,360,004	1,629,267	306

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Mpofana							
Number of Projects	2					415,680	208,640	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Grass cutting	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	253,440	152,160	8
Parks and Beautification	IG/Parks and Gardens	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	162,240	56,480	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Msinga							
Number of Projects	1					1,200,000		302,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Street Cleaning	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,200,000	302,400	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Msukaligwa							
Number of Projects	1					1,376,000		59,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/cleaning of municipal properties and cemeteries	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,376,000	59,000	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.00
Department	Mthonjaneni							
Number of Projects	1					470,491		470,491
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Environmental Management 2016/17	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	470,491	470,491	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		120.00
Department	Mtubatuba								
Number of Projects	1						1,900,000	312,480	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	IG/Environmental Management	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,900,000	312,480	44	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.36
Department	Namakwa							
Number of Projects	1					600,000		554,630
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Working for Water: Garies removal of prosopis tree	Namakwa	NC	Namakwa (DC6)	Kamiesberg (NC064)	600,000	554,630	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.16
Department	Ndwedwe							
Number of Projects	1					1,791,000		863,734
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/NDWEDWE WASTE CONTROL	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,791,000	863,734	92

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		132.56
Department	Nelson Mandela Bay Metro							
Number of Projects	11					13,297,292	1,618,205	278
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	2017CSR17315	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	420,138	53,820	13
Waste Management	Baakens River Valley	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,700,000	874,980	151
Waste Management	CLEANING OF CBD AREA PORT ELIZABETH	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,090,504	270,863	37
Waste Management	Eyabafazi	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	759,214	71,141	9
Parks and Beautification	Gqebera Library	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	250,000	5,700	6
Waste Management	Kuphilwaphi cooperative	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,240,000	129,690	25
Waste Management	Missionvale and kleinskool	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,040,000	102,140	3
Waste Management	Ntingantakandini cooperative	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	270,169	30,400	12
Waste Management	Peel street cleaning 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	50,659	14,241	1
Waste Management	Sodlasonke cooperative	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,400,000	59,230	13
Municipal Infrastructure	Sport and Recreational Facilities Mayoral Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	76,608	6,000	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Newcastle							
Number of Projects	3					900,000		462,162
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	JBC Cleaning Campaign	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	150,000	126,684	45
Parks and Beautification	Maintainance of Tower Building Phase 1	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	200,000	40,800	20
Parks and Beautification	Newcastle cleaning campaign	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	550,000	294,678	99

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		83.60
Department	Ngaka Modiri Molema							
Number of Projects	5					1,404,312	514,280	138
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Ditsobotla Monitoring of tankering	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	299,586	116,759	28
Sustainable Land Based Livelihoods	MahiknegMonitoring of water tankering and Lickages	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	458,742	185,819	46
Sustainable Land Based Livelihoods	Ramotshere Monitoring of tankering	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	280,862	80,657	30
Sustainable Land Based Livelihoods	Ratlou Monitoring of tankering	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	131,069	37,827	12
Sustainable Land Based Livelihoods	Tswaing Monitoring of tankering	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	234,052	93,217	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.07
Department	Ngqushwa							
Number of Projects	1					31,420		17,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG: Maintanance of Heritage Sites	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	31,420	17,700	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.38
Department	Nkandla							
Number of Projects	1					1,355,750		540,004
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Nkandla town cleaning	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	1,355,750	540,004	78

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Nkangala							
Number of Projects	2					845,600		228,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Impilo Community Centre	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	372,600	113,700	19
Sustainable Land Based Livelihoods	IG/Vukanethemba CBC	Nkangala	MP	Nkangala (DC31)	Steve Tshwete (MP313)	473,000	114,800	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		159.00
Department	Nkomazi							
Number of Projects	1					2,865,600		891,195
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Nkomazi Contract Workers	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,865,600	891,195	95

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.83
Department	Nkosazana Dlamini-Zuma							
Number of Projects	2					52,500		24,886
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Maintanance of Cemeteries	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	40,000	18,906	3
Tourism and Creative Industries	KwaSani Decorative Craft Outlet	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	12,500	5,980	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Nongoma							
Number of Projects	1					10,560		10,560
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	DUMPING SITE PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	10,560	10,560	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		86.82
Department	Ntabankulu							
Number of Projects	4							310,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EPWP Data Capturers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	18,480	14,420	2
Parks and Beautification	Greening and Beatification	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	50,490	45,900	9
Parks and Beautification	Siyacheba Project	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	56,100	51,000	10
Waste Management	Siyacoca Project	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	185,130	168,300	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.95
Department	O.R.Tambo							
Number of Projects	12					5,753,584	975,946	216
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Admin Assistants And Drivers(old gov. printers)	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	897,000	115,500	7
Waste Management	EPWP Office recyclers	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	535,500	43,560	11
Parks and Beautification	EPWP officers, captures and supervisors	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	429,000	82,500	15
Parks and Beautification	Grass Cutting	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	906,500	87,000	11
Parks and Beautification	IG/ Town Beautification C/G Qumbu LM	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	293,540	146,250	37
Parks and Beautification	IG/TOWN BEAUTIFICATION NYANDENI LM	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	228,500	142,560	35
Parks and Beautification	IG/Town Beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	502,110	65,970	17
Parks and Beautification	IG/Town Beautification Ingquza Hill LM	O.R.Tambo	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	198,500	41,580	20
Parks and Beautification	IG/Town Beautification KSD LM	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	350,000	43,560	11
Parks and Beautification	IG/Town Beautification PSJ LM	O.R.Tambo	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	221,450	55,440	28
Parks and Beautification	In House cleaning(old gov. printers)	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	903,484	96,048	16
Tourism and Creative Industries	Tourism information Officers	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	288,000	55,978	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.63
Department	Okhahlamba							
Number of Projects	3					10,915,000		659,296
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Operation Xosh Ikat Eziko Programme	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	146,467	14
Parks and Beautification	IG/Parks	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	915,000	178,100	31
Waste Management	IG/Waste Management Phase 2	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	334,729	52

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		157.81
Department	Oudtshoorn							
Number of Projects	6					6,566,105		916,941
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/CLEANING STREETS AND OPEN SPACES	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	500,000	393,245	78
Parks and Beautification	IG/CLEANING STREETS AND OPEN SPACES DE RUST	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	122,680	45,499	8
Parks and Beautification	IG/CLEANING STREETS AND OPEN SPACES DYSELSDORP	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,285,429	48,749	10
Parks and Beautification	IG/MAINTENANCE AND BEAUTIFICATION OF ODN AREA	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	3,407,996	311,995	50
Parks and Beautification	IG/UPGRADING AND MAINTENACE OF BRIDGTON RESORT	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	250,000	105,450	14
Parks and Beautification	JOB CREATION FOR TEMPORARY STAFF AT SWIMMING POOLS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,000,000	12,001	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.84
Department	Overberg							
Number of Projects	5					399,496		214,827
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	ENVIROMENTAL	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	6,487	3,030	1
Sustainable Land Based Livelihoods	FIRE,RESCUE	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	258,000	108,838	29
Tourism and Creative Industries	IG/Die Dam Cleaner Project	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	102,025	82,113	42
Tourism and Creative Industries	IG/ENVIROMENTAL	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	12,484	7,878	1
Tourism and Creative Industries	LED/TOURISM -ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	20,500	12,968	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		165.65
Department	Overstrand							
Number of Projects	6							703,668
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Hermanus Solid Waste Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	250,000	205,313	18
Sustainable Land Based Livelihoods	IG/EPWP Community Fire Protection Project Phase 2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	159,611	108,425	9
Tourism and Creative Industries	IG/EPWP Community Mountain Bike Route Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	40,000	23,937	2
Tourism and Creative Industries	IG/EPWP Mountain Bike Trail Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	40,000	37,269	3
Tourism and Creative Industries	IG/EPWP Tourism Internship Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	64,057	59,501	4
Waste Management	Maintenance of parks,Streets and Stormwater	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	150,000	16,289	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		89.33
Department	Prince Albert							
Number of Projects	1					140,250		76,903
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Waste Management	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	140,250	76,903	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Ratlou							
Number of Projects	2					8,933,000		282,510
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Municipal Facilities Caretakers	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	7,500,000	265,230	73
Waste Management	IG/Ratlou Working on Waste	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,433,000	17,280	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.23
Department	Ray Nkonyeni							
Number of Projects	9							9,500,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	CLeansing and Maintenance	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,000,000	179,146	47
Parks and Beautification	IG-Ray Nkonyeni Streets Cleaning	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	200,000	183,827	28
Waste Management	IG-Ray Nkonyeni Verge Maintenance Project	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	200,000	183,271	29
Parks and Beautification	IG/RNM/Facilities Maintenance	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	400,000	119,988	36
Parks and Beautification	IG/RNM/Street Cleaning	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	200,000	173,094	23
Parks and Beautification	South Coast Garden Services	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	500,000	18,593	12
Parks and Beautification	Verge Galoshe	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	3,000,000	30,906	12
Parks and Beautification	Verge Uniteam	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,000,000	31,361	11
Waste Management	Verge- Isiqalo Building and Civil	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,000,000	37,400	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.18
Department	Raymond Mhlaba							
Number of Projects	3					413,294		141,950
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	EPWP MASICOCE	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	200,000	78,500	10
Parks and Beautification	IG: GREENING AND BEAUTIFICATION	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	50,000	40,950	10
Waste Management	IG: REFUSE REMOVAL	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	163,294	22,500	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Renosterberg							
Number of Projects	1					500,000	4,000	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Maintenance Public Facillities 2	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	500,000	4,000	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		89.37
Department	Richmond							
Number of Projects	4							2,320,059
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Greening and Beautification	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	572,225	227,048	69
Sustainable Land Based Livelihoods	IG/Mentors_Community Gardens	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	124,161	3,462	1
Parks and Beautification	NCT Forestry Project	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	327,663	44,639	8
Sustainable Land Based Livelihoods	Sizabantu Small Growers Forestry Coop_RLM Plantati	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,296,010	10,011	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		83.65
Department	Sakhisizwe							
Number of Projects	1					1,108,000		95,566
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Sakhisizwe Cleaning and beautification	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,108,000	95,566	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Saldanha Bay							
Number of Projects	1					1,000,000		700,739
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IGWC 16/17 Working on Waste	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,000,000	700,739	144

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		83.60
Department	Sedibeng								
Number of Projects	1						1,000,000	88,675	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	I/G Cleaning and maintenance of the heritage site	Sedibeng	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,000,000	88,675	48	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Senqu							
Number of Projects	1					500,000		22,953
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Lady Grey Park	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	500,000	22,953	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		126.45
Department	Sol Plaatjie								
Number of Projects	2						10,686,605	259,380	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Waste Management	CBD TAXI RANK 2016	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,000,000	142,340	26	
Waste Management	Upgrading of landfill Sol plaatjie	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	9,686,605	117,040	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.44
Department	Stellenbosch							
Number of Projects	33					26,847,515	19,509,330	535
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	2016_2017 Cleaning of Open Erven	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	160,600	160,600	4
Parks and Beautification	2016_2017 Grounds	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	214,207	214,207	11
Parks and Beautification	2016_2017 River Eco Warriors	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	54,000	19,700	3
Parks and Beautification	2016_2017 Sport Fields 1	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	54,793	54,793	2
Parks and Beautification	2016_2017 Sport Fields 2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	87,045	87,045	6
Parks and Beautification	2016_2017 Sport Fields 3	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	13,618	13,594	1
Parks and Beautification	2016_2017 Sport Fields 4	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	10,168	10,168	1
Waste Management	Area Cleaning CBD	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	8,204,881	7,929,630	38
Sustainable Land Based Livelihoods	Biomass to Job	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	480,087	480,087	2
Sustainable Land Based Livelihoods	Capturing, Beautification	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	101,052	101,052	7
Waste Management	Cleaning Services KETC	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	98,509	98,509	4
Waste Management	Cleaning of Smartietown River	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	224,720	224,720	28
Waste Management	Collection of recyclables and mini (MRF)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	145,779	73,997	12
Parks and Beautification	Eco Warriors	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	600,000	366,225	8
Parks and Beautification	Erosion Workers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	50,317	50,317	6
Parks and Beautification	Fencing and Security	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	214,248	214,246	8
Sustainable Land Based Livelihoods	Free to Grow (Food Security)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	414,629	414,622	20
Tourism and Creative Industries	Halls Stellenbosch	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	59,200	59,200	7
Sustainable Land Based Livelihoods	Housing Administration Cloetesville	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	42,693	42,693	4
Sustainable Land Based Livelihoods	Housing Administration Kayamandi	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	42,390	42,390	4
Sustainable Land Based Livelihoods	Housing Administration Town (Lapland)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	68,263	68,263	6
Sustainable Land Based Livelihoods	IG / ENVIRON Fire_Disaster	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	261,684	103,972	5
Waste Management	IG/eviron Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	12,800,000	6,619,769	245
Parks and Beautification	Integrated Fire Management	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	190,279	190,279	14

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Invasive Alien Clearing	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	371,825	371,825	42
Parks and Beautification	Million Trees Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	746,131	746,121	11
Parks and Beautification	Play Park Controllers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	28,261	23,172	2
Parks and Beautification	Sport Fields 5	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	20,240	4,484	1
Parks and Beautification	Stell Allien Clearing	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	164,367	164,367	3
Waste Management	Ward 14 Cleaning of Streets	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	20,000	20,000	9
Waste Management	Ward 6 Cleaning of Streets	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	10,000	10,000	2
Waste Management	Waste Minimisation	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	107,642	107,642	9
Sustainable Land Based Livelihoods	Water Services Project (Cleaning of rivers)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	785,884	421,638	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		121.57
Department	Steve Tshwete							
Number of Projects	9					41,856,840		6,976,361
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Fencing at Parks	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	350,000	349,900	5
Waste Management	Garden waste removal	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	11,535,000	2,487,879	83
Parks and Beautification	Grass Cutting	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	11,654,500	1,831,668	45
Waste Management	I/G Litter Picking/Street Cleaning	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,000,000	167,306	25
Parks and Beautification	IG/Beautification Of Parks	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,650,000	151,383	43
Waste Management	OPERATION AND MAINTENANCE OF MIDDELBURG LANDFILL SITE	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	11,783,300	974,403	9
Waste Management	OPERATION AND MAINTENANCE OF REFUSE TRANSFER STATIONS	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	3,004,040	329,538	26
Parks and Beautification	Replace Playing Equipmentt	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	300,000	104,394	4
Parks and Beautification	Upgrade van Blerk Plein	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	580,000	579,890	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		171.39
Department	Swartland							
Number of Projects	10							2,322,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG WC 16/17 Cleaning of Rivers and Open Spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	35,000	25,950	4
Parks and Beautification	IGWC 16/17 Cleaning Parks and Cemeteries	Swartland	WC	West Coast (DC1)	Swartland (WC015)	102,000	68,247	17
Sustainable Land Based Livelihoods	IGWC 16/17 Cleaning of Catch Pitch and Rivers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	125,000	57,240	12
Sustainable Land Based Livelihoods	IGWC 16/17 Law Enforcement Reservists Phase 4	Swartland	WC	West Coast (DC1)	Swartland (WC015)	120,000	103,710	19
Waste Management	IGWC 16/17 Maintenance of Public Refuse Bins	Swartland	WC	West Coast (DC1)	Swartland (WC015)	68,000	24,840	5
Tourism and Creative Industries	WC 16/17 Library Assistants	Swartland	WC	West Coast (DC1)	Swartland (WC015)	1,100,000	319,973	20
Waste Management	WC 16/17 One Man Contract	Swartland	WC	West Coast (DC1)	Swartland (WC015)	450,000	90,909	9
Waste Management	WC 16/17 Saturday Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	10,000	6,969	4
Waste Management	WC 16/17 Supervise of Containers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	32,000	24,000	7
Waste Management	WC 16/17 Sweeping of Streets	Swartland	WC	West Coast (DC1)	Swartland (WC015)	280,000	118,031	66

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.59
Department	Swellendam							
Number of Projects	5					7,259,200		443,632
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning of Office	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	72,600	18,300	5
Parks and Beautification	IG/Parks Open Space and Fire break Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	79,900	74,700	24
Parks and Beautification	IG/Removal of Alien Vegetation	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	87,200	2,400	5
Waste Management	IG/Routine Waste Removal	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	19,500	12,900	3
Waste Management	WC-Swellendam Waste Management Project	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	7,000,000	335,332	91

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.19
Department	Thaba Chweu							
Number of Projects	6					4,167,512		246,411
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Municipal Building	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	458,940	43,860	12
Parks and Beautification	Gustav Game Ranging Phase 2	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	112,200	35,955	10
Parks and Beautification	Parks and Cemetery	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	266,220	62,135	17
Waste Management	Waste Removal	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	177,800	32,385	10
Waste Management	Waste Removal at Mashishing	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	152,352	24,420	6
Sustainable Land Based Livelihoods	YOUTH CONSORTIUM	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,000,000	47,656	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		82.70
Department	Thabazimbi							
Number of Projects	3					2,070,884		320,953
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Thabazimbi Library Cleaning	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	381,700	61,542	20
Waste Management	Thabazimbi Litterpicking and Waste Collection	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	852,500	125,734	38
Parks and Beautification	Thabazimbi Rural Bush Clearence	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	836,684	133,676	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.15
Department	Theewaterskloof							
Number of Projects	7					507,600	123,624	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	CALEDON CLEANING OF BOTANICAL GARDENS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	55,200	24,240	4
Sustainable Land Based Livelihoods	CALEDON/MYDDLETON/ FIELD GUIDES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	179,400	30,300	5
Parks and Beautification	GRABOUW RIVER CLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	35,000	18,180	3
Sustainable Land Based Livelihoods	IG/CALEDON ALIEN CLEARING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	79,000	14,140	2
Sustainable Land Based Livelihoods	IG/VILLIERSDORP SOLID WASTE MANAGEMENT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	90,000	18,180	3
Parks and Beautification	VILLIERSDORP CLEANING OF CEMETRIES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	6,464	1
Parks and Beautification	VILLIERSDORP CLEANING OF PARKS AND OPEN SPACES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	12,120	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.84
Department	Thembelihle							
Number of Projects	1					200,000		61,017
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Hopetown Rehabilitation of Stadium	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	200,000	61,017	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Thembisile Hani							
Number of Projects	3					2,577,315		423,810
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ THLM Pick up	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	586,388	182,580	34
Parks and Beautification	IG/THLMGreening	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,059,659	42,075	8
Parks and Beautification	THLM CEMETERY	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	931,268	199,155	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		83.60
Department	Thulamela							
Number of Projects	4					8,121,299		2,313,984
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Thulamela Horticulture	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	727,403	386,566	68
Waste Management	IG Thulamela Intergrated Environmental Mangement	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,713,286	380,902	68
Waste Management	IG Thulamela waste management	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,807,622	784,753	149
Waste Management	IG Thulamela waste management	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,872,988	761,763	134

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.19
Department	Tlokwe and Ventersdorp							
Number of Projects	1					768,360		463,840
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Ikageng,Promosa	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	768,360	463,840	72

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.91
Department	Tswaing							
Number of Projects	1					800,807		146,899
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Tswaing Waste Services	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	800,807	146,899	52

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		91.00
Department	Ubuhlebezwe								
Number of Projects	1						89,620	22,932	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Greening of Towns(Ixopo and Highflats)	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	89,620	22,932	21	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		150.00
Department	Ugu							
Number of Projects	1					880,000		322,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ITHUBALETHU GRASS CUTTING PROJECT	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	880,000	322,800	73

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		81.34
Department	Ulundi							
Number of Projects	8					8,497,849	603,361	120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Bakhephi Cleaning Corporate	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,000,000	97,920	12
Waste Management	CBD Cleansing	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	710,000	83,582	17
Sustainable Energy	IG/Cemetries Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	424,791	64,436	13
Waste Management	IG/Cleaning of Municipalities and Waste management	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,024,398	89,219	17
Waste Management	IG/Cleansing	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	526,877	69,392	13
Parks and Beautification	IG/PARKS AND GARDENS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	93,182	84,262	22
Sustainable Land Based Livelihoods	IG/Pounding Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	760,000	74,349	22
Waste Management	MOVE WASTE	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,958,600	40,200	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.72
Department	Umdoni							
Number of Projects	2					2,038,000		243,920
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Invasive Alien Plants Removal	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,019,000	124,330	48
Waste Management	IG/Umdoni Litter Picking Programme	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,019,000	119,590	82

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Umuziwabantu							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Grass Cutting	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	217,025	80,960	16
Waste Management	IG/REFUSE COLLECTION	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	190,460	134,090	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		162.10
Department	Umvoti							
Number of Projects	10					8,178,128	1,154,152	116
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Clean and Green Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	100,000	69,703	10
Parks and Beautification	IG/Clean and Green Project -Rural Area	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	80,000	52,682	5
Parks and Beautification	IG/Environmental Protection Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	100,000	63,219	6
Parks and Beautification	IG/Keeping Umvoti Clean Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	335,002	69,703	10
Parks and Beautification	IG/Parks Beatification Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	100,000	52,682	5
Parks and Beautification	IG/Umvoti Botanic Gardens	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	70,000	42,146	4
Waste Management	IG/Umvoti Cemeteries	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	100,000	52,682	5
Waste Management	IG/Waste Management Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	293,126	52,682	5
Waste Management	Umvoti Awareness Educators	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	3,000,000	150,753	15
Parks and Beautification	Umvoti Clean	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	4,000,000	547,898	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.52
Department	Umzimvubu							
Number of Projects	4					4,100,000		1,047,112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	GENERAL HORTICULTURE AND MAINTENANCE	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	364,320	51
Waste Management	IG/Environmental Awareness Campaigners	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	800,000	114,532	18
Waste Management	IG/Food For Waste	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	274,560	104
Waste Management	IG/Street cleaning and town beautification	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,300,000	293,700	60

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.62
Department	Umzinyathi							
Number of Projects	2					550,000	198,960	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Disaster Management	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	150,000	102,366	17
Waste Management	IG/Umzinyathi Waste Management and Education	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	400,000	96,595	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.64
Department	Uthungulu							
Number of Projects	2					781,333	720,788	114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/UTHUNGULU FACILITY MAINTAINANCE	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	248,000	218,740	23
Parks and Beautification	IG/WARD DISASTER AND FIRE REPRESENTATIVES	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	533,333	502,048	91

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.94
Department	Victor Khanye							
Number of Projects	4					9,108,197		246,983
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Roads and Pavement	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	46,776	37,330	9
Waste Management	Cleaning of halls and offices	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	136,295	52,213	13
Waste Management	Eletrical cleaning	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	301,056	38,400	9
Waste Management	WASTE MANAGEMENT	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	8,624,070	119,040	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.68
Department	Walter Sisulu							
Number of Projects	1					707,940		114,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Gariep Pick It Up B	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	707,940	114,000	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		149.90
Department	West Coast							
Number of Projects	5					468,250		210,895
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IGWC 16/17 WCDM Alien Clearing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	125,000	86,548	10
Sustainable Land Based Livelihoods	IGWC 16/17 WCDM EHP Interns	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	52,500	29,361	1
Sustainable Land Based Livelihoods	IGWC 16/17 WCDM Fire Services	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	275,000	91,253	12
Waste Management	IGWC/16/17 WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,500	1,697	2
Tourism and Creative Industries	WC 16/17 WCDM Tourism	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	13,250	2,036	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	West Rand							
Number of Projects	1					173,000		111,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Agri parks	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	173,000	111,600	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.30
Department	Witzenberg							
Number of Projects	8					1,559,124	632,759	123
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Witzenberg Street Project	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	323,198	108,837	23
Waste Management	Cleaning of Nduli Areas	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	203,414	67,750	12
Waste Management	IG/After hours business street clean	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	463,160	118,480	16
Sustainable Land Based Livelihoods	IG/Cleaning of rivers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	50,588	21,726	3
Parks and Beautification	IG/Cleaning open spaces and parks	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	162,499	134,173	20
Parks and Beautification	IG/Landscaping Programme	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	205,623	81,000	14
Parks and Beautification	Maintaining and cleaning walkway and Reid street	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	20,592	7,106	4
Parks and Beautification	Pine Resort Green Clean	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	130,050	93,686	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.84
Department	Xhariep							
Number of Projects	2					1,865,080		396,480
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Xhariep Cleaning and Greening	Xhariep	FS	Xhariep (DC16)	Letsemeng (FS161)	648,000	236,280	96
Waste Management	Xhariep Cleaning of Landfill Sites	Xhariep	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	1,217,080	160,200	59

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		111.72
Department	Zululand								
Number of Projects	1						1,118,082	221,544	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	Provision of Cleaning and Gardening Services	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	1,118,082	221,544	31	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	eDumbe							
Number of Projects	1					124,000		26,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	Eracting of sign boards in sensitive areas and pro	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	124,000	26,000	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	eMadlangeni							
Number of Projects	3					370,730		235,365
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Beautification Of Caravan Game Park	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	133,930	128,520	36
Sustainable Land Based Livelihoods	IG/Emadlangeni Community Garden	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	93,400	49,725	13
Parks and Beautification	IG/Utrecht Parks and Garden	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	143,400	57,120	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		201.21
Department	eThekweni Metro							
Number of Projects	6							46,960,076
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	DSW LITTER PICKING (NORTH)	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	30,000,000	1,564,414	256
Sustainable Land Based Livelihoods	Green Corridor	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,287,696	228,723	35
Waste Management	IG/Cleaning Service Cornubia Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	172,380	36,598	22
Waste Management	IG/Urban Management Zone	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,000,000	1,001,095	102
Waste Management	Litter Picking DSW (SOUTH)	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	10,000,000	3,445,679	369
Parks and Beautification	Park Development 2016	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,500,000	241,275	86

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		83.60
Department	uMfolozi							
Number of Projects	1					649,000		331,637
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/UMFOLOZI CLEANING	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	649,000	331,637	77

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.48
Department	uMhlabuyalingana							
Number of Projects	1					744,975		739,926
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Umhlabuyalingana Waste Management	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	744,975	739,926	89

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00			
Department	uMhlathuze										
Number of Projects	6					3,591,488	994,800	136			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created			
Waste Management	ENVIRONMENTAL AWARENESS AND LITTER PICKING	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,061,556	301,920	40			
Sustainable Land Based Livelihoods	IG/Air Quality Management Field Workers	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	82,800	62,880	10			
Sustainable Land Based Livelihoods	IG/CADET FIRE FIGHTERS TRAINING	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	198,720	46,920	8			
Sustainable Land Based Livelihoods	IG/DISASTER MANAGEMENT FIELD WORKERS SUPPORT	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	278,130	62,040	11			
Parks and Beautification	Parks beatification-Arbiculture	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	661,596	199,080	28			
Waste Management	Refuse Removal Programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,308,686	321,960	39			

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.21
Department	uMlalazi							
Number of Projects	4					662,660		523,269
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Cementry Management	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	25,755	13,527	5
Waste Management	Food for Waste	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	178,670	168,717	77
Waste Management	IG/War Against Poverty	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	267,240	227,587	96
Parks and Beautification	Sizabonke	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	190,995	113,438	42

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	uMshwathi							
Number of Projects	1					788,439		57,780
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification of uMshwathi Municipal Area	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	788,439	57,780	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	uMzimkhulu							
Number of Projects	1					1,000,000	614,401	182
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Uphuhliso lwemvelo Ngococeko programme	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,000,000	614,401	182

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	uPhongolo							
Number of Projects	8					800,000	253,992	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Goat Farming ward3	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	54,400	15
Sustainable Land Based Livelihoods	Juice processing Manufacturing ward 7	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	30,600	5
Parks and Beautification	Madanyini park development	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	25,500	4
Parks and Beautification	Ncotshane Park Development ward2	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	35,700	7
Sustainable Land Based Livelihoods	Parkaging Manufacturing Factory ward13	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	9,350	5
Sustainable Land Based Livelihoods	Poultry Project ward14	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	39,738	6
Sustainable Land Based Livelihoods	Poultry project ward 01	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	33,204	5
Sustainable Land Based Livelihoods	kwaMavuso poultry Project phase 2 ward 6	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	25,500	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		115.81
Department	AbaQulusi							
Number of Projects	2					1,209,000		336,540
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Internship Programme	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	600,000	90,000	10
Expansion (NEW) Programme	Recreational facilities Maintenance Programme	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	609,000	246,540	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		180.00
Department	Albert Luthuli								
Number of Projects	1						13,333,333	915,300	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	Security Services	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	13,333,333	915,300	72	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		137.00
Department	Alfred Duma								
Number of Projects	1						1,351,598	215,026	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Municipal Security	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	1,351,598	215,026	37	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.68
Department	Bergrivier							
Number of Projects	2					430,925		44,255
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	DATA CAPTURER 16/17	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	28,525	5,754	1
Community Safety Programme	LAW ENFORCEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	402,400	38,501	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		136.10
Department	Big 5 Hlabisa							
Number of Projects	2							2,533,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Ward committee	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	33,600	22,400	28
Community Safety Programme	security and safety	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,500,000	291,060	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		180.00
Department	Bitou								
Number of Projects	1						1,852,533	385,560	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Plettenberg Bay Point Duty Officers	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,852,533	385,560	30	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		84.66
Department	Bojanala							
Number of Projects	6					381,728	150,960	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Dirang Batswana Greenery Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	50,000	23,501	4
Community Safety Programme	IG/Madikwe Victim Support Forum	Bojanala	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	13,860	4,039	2
Home Community Based Care Programme (HCBC)	IG/Ramaditsi old age home	Bojanala	NW	Bojanala Platinum(DC37)	Moretele (NW371)	45,068	33,848	10
Community Safety Programme	IG/Serenity Rehabilitation And Development Home	Bojanala	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	80,000	11,750	2
Home Community Based Care Programme (HCBC)	IG/T.K.S.O Old Age Home	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	100,000	42,412	7
Home Community Based Care Programme (HCBC)	IG/Tlotlang Moilwa old age	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	92,800	35,410	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		211.65
Department	Breede Valley							
Number of Projects	8					6,345,380		717,387
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Admin Support	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	334,696	157,300	7
Expansion (NEW) Programme	Budget and Costing Clerk	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	518,955	96,140	4
Expansion (NEW) Programme	Data Capturers- Electricity	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	4,808,875	61,985	1
Expansion (NEW) Programme	General Workers- Stores	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	176,062	86,460	4
Expansion (NEW) Programme	IG Data Capturers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	26,482	25,025	2
Expansion (NEW) Programme	IG Data Capturers EPWP	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	52,800	36,575	3
Community Safety Programme	IG Law Enforcement Traffic Wardens	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	387,510	241,032	15
Community Safety Programme	Security Guard	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	40,000	12,870	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Bushbuckridge							
Number of Projects	1					767,200	184,560	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Bushbuckridge Safety Monitors	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	767,200	184,560	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		201.60
Department	Cape Agulhas							
Number of Projects	2					26,000	15,271	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	COMMUNITY DEVELOPMENT WORKER	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	6,000	4,666	1
Expansion (NEW) Programme	Secondment to the shared services centre(SCC):Risk	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	20,000	10,605	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		186.05
Department	Cape Winelands							
Number of Projects	4					1,875,000		518,979
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Admin Assistents	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,600,000	378,836	28
Expansion (NEW) Programme	IG - Skills Training Baking	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	75,000	47,111	13
Expansion (NEW) Programme	IG/Own - Skills Training Hairdressing	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	100,000	34,158	10
Community Safety Programme	Own Stellenbosch Traffic 2016/17	Cape Winelands	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	100,000	58,873	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Capricorn							
Number of Projects	2					449,451		39,390
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/EPWP Data Capture 2016/17	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	84,000	9,090	1
Expansion (NEW) Programme	Internship Programme	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	365,451	30,300	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		155.55
Department	Cederberg							
Number of Projects	6					1,061,070		260,510
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IGWC 16/17 ACTING ON FIRE	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	148,480	62,100	9
Expansion (NEW) Programme	IGWC 16/17 ASSISTANTS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	60,000	42,000	10
Expansion (NEW) Programme	IGWC 16/17 DATA ADMINISTRATIVE ASSISTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	15,750	6,900	1
Community Safety Programme	IGWC 16/17 LAW ENFORCEMENT OFFICERS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	98,480	96,600	12
Mass Participation Programme	IGWC SPORT DEVELOPMENT ASSISTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	13,360	6,600	1
Expansion (NEW) Programme	fmg financial internship	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	725,000	46,310	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		109.11
Department	Central Karoo							
Number of Projects	3							476,877
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Auxilliary social workers	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	110,937	33,816	7
Expansion (NEW) Programme	IG Data Capturing	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	134,820	31,502	3
Expansion (NEW) Programme	IG School Sports Community Liason	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	231,120	36,508	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		225.00
Department	Chris Hani							
Number of Projects	1					975,522		502,763
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/ CHDM Graduate/Internship Programme	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	975,522	502,763	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		172.35
Department	City of Cape Town Metro							
Number of Projects	6					2,767,884		477,262
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Administration Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,000	39,630	8
Expansion (NEW) Programme	Clerk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	115,644	6,325	3
Community Safety Programme	Clerk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	2,479	1
Expansion (NEW) Programme	Community Social Support Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	663,106	190,992	24
Expansion (NEW) Programme	Disability Work Place Skills Training and Placemen	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	920,532	70,214	37
Community Safety Programme	Part time traffic attendants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	568,602	167,622	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.92
Department	City of Johannesburg Metro							
Number of Projects	3					20,174,857	3,123,980	1,154
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Home Community Based Care Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,311,123	392,700	230
Home Community Based Care Programme (HCBC)	Jozihlomile 2016/17	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,538,890	1,108,400	649
Community Safety Programme	Ward Based Community Safety workers project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,324,844	1,622,880	275

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		177.25
Department	City of Mbombela							
Number of Projects	11							121,300,493
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	City of Mbombela / BI / SOC	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	10,317,086	108,335	4
Expansion (NEW) Programme	City of Mbombela / CS / SOC	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,729,505	21,645	1
Expansion (NEW) Programme	City of Mbombela / Finance / SOC	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,718,103	27,300	4
Community Safety Programme	City of Mbombela / TPI / SOC	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	7,563,701	47,104	3
Expansion (NEW) Programme	City of Mbombela/ ICT / SOC	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,747,757	24,379	1
Expansion (NEW) Programme	City of Mbombela/Human Resources/SOC	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,896,841	10,534	3
Expansion (NEW) Programme	IG/Mbombela Data Capture Service	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	101,825	43,723	6
Expansion (NEW) Programme	IG/Mbombela monitoring and evaluation services	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	600,000	41,380	20
Expansion (NEW) Programme	Mbombela Interns:Skills Development Departmen	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	61,867,126	109,862	4
Community Safety Programme	Mbombela Security Service	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	8,421,853	3,363,694	329
Community Safety Programme	Mbombela Traffic Learnership	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	22,336,697	227,540	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		118.26
Department	City of Tshwane Metro							
Number of Projects	3					48,955,645		1,295,853
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	CONSTRUCTION OF WINTERVELDT SOCIAL DEVELOPMENT CEN	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	13,000,000	145,200	42
Home Community Based Care Programme (HCBC)	HIV and Aids Community Outreach Programme (Volunteers)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,000,000	890,400	421
Community Safety Programme	Social Development Centre	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,955,645	260,253	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Dipaleseng							
Number of Projects	2					251,000		41,040
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Admin Support	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	151,000	27,360	8
Early Childhood Development (ECD)	IG/ECD SUPPORT (Thandolwethu)	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	100,000	13,680	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		451.23
Department	Dr Beyers Naude							
Number of Projects	1					37,500		30,762
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Dr Beyers Naude Data Capturer	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	37,500	30,762	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		126.28
Department	Dr Ruth Segomotsi Mompoti							
Number of Projects	3					257,412		151,319
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG Kutlwano Early Learning Centre	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	27,412	17,372	4
Community Safety Programme	IG/Bophirima Youth Development	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local ...	130,000	66,627	5
Home Community Based Care Programme (HCBC)	IG/Ga Sebusho	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	100,000	67,320	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		143.01
Department	Drakenstein							
Number of Projects	2					894,000		89,240
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Disaster Risk Management	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	288,000	32,400	9
Expansion (NEW) Programme	Library Support	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	606,000	56,840	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		246.40
Department	Eden							
Number of Projects	5							2,460,680
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	BEHEERKAMER RESERVIS	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	881,259	86,391	3
Expansion (NEW) Programme	Financial Graduates	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,002,687	151,003	5
Early Childhood Development (ECD)	IG/ECD Eden District Rural Areas	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	232,559	119,994	17
Expansion (NEW) Programme	IG/Student Internship Programme	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	263,899	102,404	11
Expansion (NEW) Programme	Temporary Disposal Clerk	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	80,276	61,066	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		129.59
Department	Ehlanzeni							
Number of Projects	3							6,550,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Disaster Management Volunteers	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	850,000	185,803	16
Expansion (NEW) Programme	Ehlanzeni Interns (Social)	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	1,500,000	369,399	14
Community Safety Programme	IG/Ehlanzeni Safety Ambassadors (Social)	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	4,200,000	1,232,744	120

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		134.96
Department	Ekurhuleni Metro							
Number of Projects	5					43,191,612		14,015,996
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Emergency Response Team	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,666,668	3,111,320	396
Home Community Based Care Programme (HCBC)	Community Support Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,989,940	2,644,194	240
Expansion (NEW) Programme	Fire Brigade Reserve Force	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	2,921,200	212
Home Community Based Care Programme (HCBC)	Primary Health Care Support Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,535,004	3,856,782	434
Expansion (NEW) Programme	Skills Development Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	1,482,500	528

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Elundini								
Number of Projects	1						120,000	14,400	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	MAYORS INVESTMENT/ ADOPTION PROJECT	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	120,000	14,400	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		181.80
Department	Emalahleni (MP)							
Number of Projects	1					175,000		35,996
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	MISA experiential learners programme-eMalahleni LM	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	175,000	35,996	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		83.60
Department	Emfuleni							
Number of Projects	1					416,589		56,179
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	I/G Scholar Patrol Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	416,589	56,179	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		139.40
Department	Engcobo							
Number of Projects	4					6,900,000		244,521
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/Engcobo Trainees	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,000,000	123,220	14
Home Community Based Care Programme (HCBC)	IG/HIV Ward Coordinators	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	800,000	87,264	24
Expansion (NEW) Programme	IG/Messengers	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	5,757	1
Community Safety Programme	Law Enforcement	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	5,000,000	28,280	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		252.63
Department	Enoch Mgijima							
Number of Projects	11							5,361,637
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Building Control Data Analysis in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	150,048	6,616	2
Expansion (NEW) Programme	Communication of Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	240,000	10,100	1
Expansion (NEW) Programme	EPWP Data Captures	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	128,000	50,367	7
Expansion (NEW) Programme	Financial Experiential Training in Queenstown Offi	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	150,000	61,382	6
Community Safety Programme	Fire fighters	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,000,000	274,720	17
Mass Participation Programme	IG/Tsolwana Municipal trainees	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	352,644	7,255	2
Expansion (NEW) Programme	Municipal Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,000,000	121,200	12
Community Safety Programme	Municipal Securities	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,000,000	281,790	23
Expansion (NEW) Programme	Municipal meter readers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	100,000	13,251	2
Home Community Based Care Programme (HCBC)	Peer Educators for HIV	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	30,000	2,884	2
Expansion (NEW) Programme	QTN Community Youth Development in Computer skills	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	210,945	15,865	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		207.80
Department	Frances Baard							
Number of Projects	1					807,789		54,041
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	YOUTH ENTREPRENEURSHIP DEVELOPMENT PROGRAMME	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	807,789	54,041	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		168.25	
Department	George								
Number of Projects	11							6,097,635	1,083,130
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	EPWP FIRESTATION CONTROL OPERATORS	George	WC	Eden (DC4)	George (WC044)	143,000	46,000	4	
Community Safety Programme	EPWP LAW ENFORCEMENT PROJECT	George	WC	Eden (DC4)	George (WC044)	475,000	127,420	16	
Expansion (NEW) Programme	GENDER and DISABILITY	George	WC	Eden (DC4)	George (WC044)	167,300	40,600	7	
Expansion (NEW) Programme	IG/EPWP DATA CAPTURES	George	WC	Eden (DC4)	George (WC044)	250,800	27,600	3	
Expansion (NEW) Programme	IG/EPWP SOUP KITCHEN OPERATOR	George	WC	Eden (DC4)	George (WC044)	1,950,000	322,200	72	
Community Safety Programme	IG/EPWP TRAFFIC WARDENS	George	WC	Eden (DC4)	George (WC044)	1,070,250	195,500	16	
Expansion (NEW) Programme	IG/HIV	George	WC	Eden (DC4)	George (WC044)	175,900	87,000	15	
Expansion (NEW) Programme	IG/SOCIAL PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	272,800	61,600	11	
Expansion (NEW) Programme	IG/YOUTH PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	975,000	127,600	22	
Expansion (NEW) Programme	TRAFFIC ASSISTANTS ADMINISTRATION	George	WC	Eden (DC4)	George (WC044)	367,200	27,600	3	
Expansion (NEW) Programme	YOUTH CAFE PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	250,385	20,010	3	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Govan Mbeki							
Number of Projects	2					721,684		202,169
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Data Capture Projects	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	118,024	39,060	7
Expansion (NEW) Programme	Point Duty Officers	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	603,660	163,109	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.40
Department	Hessequa							
Number of Projects	2					117,247		28,090
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG Wolwekloof Project	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	112,247	23,290	7
Community Safety Programme	Informal Traders Survey	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	5,000	4,800	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.00
Department	Impendle							
Number of Projects	1							557,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/EPWP Security support teams	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	557,000	90,001	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	Intsika Yethu								
Number of Projects	1						700,000	136,080	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	IG HIV AIDS PROGRAM:COFIMVABA AND TSOMO	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	700,000	136,080	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		81.88
Department	Kagisano-Molopo								
Number of Projects	1						1,900,000	156,414	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Community Safety	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,900,000	156,414	49	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		91.82
Department	Kannaland							
Number of Projects	2					240,420		39,960
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	LAW ENFORCEMENT PROJECT IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	169,420	21,600	5
Expansion (NEW) Programme	TYC CLOTHING PROJECT	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	71,000	18,360	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		306.91
Department	Knysna							
Number of Projects	4					8,380,793		2,157,502
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Knysna Municipality Casual Employees	Knysna	WC	Eden (DC4)	Knysna (WC048)	2,561,761	933,453	48
Expansion (NEW) Programme	IG/Knysna Municipality Internship programme	Knysna	WC	Eden (DC4)	Knysna (WC048)	189,392	137,006	9
Expansion (NEW) Programme	IG/Knysna Municipality Library Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	4,990,351	606,713	8
Community Safety Programme	IG/Point Duty Officers	Knysna	WC	Eden (DC4)	Knysna (WC048)	639,289	480,330	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		143.55
Department	Kou-Kamma								
Number of Projects	1						30,400	5,600	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/EPWP Support	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	30,400	5,600	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		108.38
Department	Laingsburg							
Number of Projects	3							423,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Community Development Workers- Laingsburg 2016/17	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	115,600	36,400	6
Community Safety Programme	Laingsburg Neighbourhood Watch	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	250,000	45,630	10
Community Safety Programme	Law Enforcement Project - Laingsburg 2016/17	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	57,500	54,100	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		129.30
Department	Langeberg							
Number of Projects	3							248,287
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG DATA CAPTURE IN FINANCE DEPARTMENT	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	16,309	6,893	1
Community Safety Programme	IG Security at Community Facilities	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	115,983	115,982	10
Expansion (NEW) Programme	IG Verification of Ownership in Housing Department	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	115,995	52,897	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Lesedi							
Number of Projects	1							44,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Day Mothers	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	44,100	35,100	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Makana							
Number of Projects	1					667,000		93,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Peer Educators	Makana	EC	Cacadu (DC10)	Makana (EC104)	667,000	93,000	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		126.36
Department	Mamusa								
Number of Projects	1						292,640	47,918	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/Data and Indigents Support	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	292,640	47,918	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		193.95
Department	Matzikama							
Number of Projects	4					1,125,000		133,150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG WC 16/17 Street Patrolling and Law Enforcement	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	300,000	69,690	23
Expansion (NEW) Programme	WC 16/17 Financial Interns	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	300,000	15,554	2
Expansion (NEW) Programme	WC 16/17 Library Assistants	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	150,000	2,520	4
Expansion (NEW) Programme	WC 16/17 Municipal Admin Staff	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	375,000	45,386	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.57
Department	Mbhashe							
Number of Projects	4					1,821,400		832,550
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	ANIMAL POUND ASSISTANTS	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	737,800	170,800	15
Expansion (NEW) Programme	EPWP Supervisors	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	450,000	213,400	15
Home Community Based Care Programme (HCBC)	NOBONKE REHABILITATION CENTRE	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	79,200	39,600	4
Community Safety Programme	Traffic Trainee	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	554,400	408,750	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		184.17
Department	Mbizana							
Number of Projects	1							4,368,716
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	SECURITY SERVICES	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,368,716	2,097,640	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		78.00
Department	Midvaal								
Number of Projects	1						1,115,136	169,884	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	Day Mother Model	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	1,115,136	169,884	33	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		109.33
Department	Mkhambathini							
Number of Projects	2					389,000		29,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/ Sports Programme	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	203,000	16,500	8
Expansion (NEW) Programme	IG/My Job My Future	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	186,000	12,600	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		145.53
Department	Mkhondo							
Number of Projects	7							2,795,068
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Services at Mkhondo	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	67,333	53,732	14
Expansion (NEW) Programme	Healthy Living	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	40,000	3,838	1
Expansion (NEW) Programme	IG - In-service training for Technical Students at	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	189,873	73,899	10
Expansion (NEW) Programme	IG- Meter Readers at Mkhondo Local Municipality	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	152,543	63,024	16
Expansion (NEW) Programme	MKHO WIL/15/16	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	172,416	34,783	9
Expansion (NEW) Programme	TALENT IMPORIUM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,872,903	219,838	28
Expansion (NEW) Programme	finance intern phase 2	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	300,000	171,170	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		104.50
Department	Mogale City								
Number of Projects	1						2,892,000	579,775	107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	IG/ HIV and AIDS	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,892,000	579,775	107	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		80.00
Department	Mpofana								
Number of Projects	1						44,560	16,960	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Out door gym	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	44,560	16,960	3	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		94.00
Department	Mthonjaneni							
Number of Projects	2					1,132,606		588,096
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Safety and Social Project 2016/17	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	171,953	164,308	16
Expansion (NEW) Programme	INTERNSHIP AND SOCIAL PROJECTS 2016/17	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	960,653	423,788	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Nama Khoi							
Number of Projects	3					98,380		76,999
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG_Emanuel - Home for the Disabled - Phase 2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	28,371	19,419	4
Home Community Based Care Programme (HCBC)	IG_Old Age Home - E.J. Appies - Phase 2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	30,402	20,529	3
Home Community Based Care Programme (HCBC)	IG_Old Age Home - Huis Harmony - Phase 2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	39,608	37,051	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		163.59
Department	Nelson Mandela Bay Metro							
Number of Projects	7					29,687,735	1,968,104	418
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Data collection And Capturing 3/ IG	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	254,800	222,851	11
Early Childhood Development (ECD)	IG/ EPWP School Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,130,700	126,420	37
Community Safety Programme	Repairs and maintananceserv.-Electrrcal	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	589,541	27,727	1
Community Safety Programme	SCM357/S2013-3	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	500,000	449,604	88
Community Safety Programme	Security CBD	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	10,731,094	626,061	68
Expansion (NEW) Programme	Steelworks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	481,600	17,404	2
Expansion (NEW) Programme	War on waste	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	15,000,000	498,038	211

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		116.99
Department	Ngqushwa							
Number of Projects	5					751,400		251,207
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG: Ngqushwa EPWP Interns	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	144,900	14,820	3
Expansion (NEW) Programme	IG: Ngqushwa EPWP Social Programs	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	30,000	26,400	4
Expansion (NEW) Programme	IG: Ngqushwa Local Workers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	70,000	23,400	2
Community Safety Programme	IG: Ngqushwa Road Rangers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	206,500	112,100	19
Expansion (NEW) Programme	Ngqushwa Admin Workers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	300,000	74,487	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		184.98
Department	Nkandla							
Number of Projects	3					1,179,268		684,887
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Wards coordinators	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	634,368	156,266	14
Expansion (NEW) Programme	financial interns	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	131,442	115,163	5
Community Safety Programme	nkandla security services	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	413,458	413,458	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		134.59
Department	Nkangala							
Number of Projects	5					5,976,685		2,062,647
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Amos Kgaphamadi NPO	Nkangala	MP	Nkangala (DC31)	Thembisile (MP315)	1,000,000	1,000,000	8
Community Safety Programme	General Security Service Learnership	Nkangala	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,990,600	167,400	32
Expansion (NEW) Programme	NDM - Data Capturer Project	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	72,000	18,000	1
Community Safety Programme	Rendering Security Services at NDM,KwaMhlanga Fire Station	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	467,435	454,747	30
Expansion (NEW) Programme	Tourism - Food, Beverages and Hospitality	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,446,650	422,500	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		163.80
Department	Nkomazi							
Number of Projects	3					82,409,185		2,280,526
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Journalism	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	850,386	37,772	14
Expansion (NEW) Programme	Marketing	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	500,232	92,463	21
Community Safety Programme	Safety and Security	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,058,567	2,150,291	328

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.65
Department	Nongoma							
Number of Projects	2							1,260,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	NONGOMA WARD COMMITTE PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	630,000	80,800	20
Home Community Based Care Programme (HCBC)	WARD COMMITTE PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	630,000	43,400	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		87.03
Department	Ntabankulu							
Number of Projects	5					582,055		245,555
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Hospitality Learnership Programme	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	299,200	85,595	19
Expansion (NEW) Programme	Housing Data Capturers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	22,440	13,260	4
Community Safety Programme	Project Qokelela	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	137,940	30,600	5
Community Safety Programme	Safety and Security	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	39,600	39,600	16
Community Safety Programme	Traffic Wardens	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	82,875	76,500	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		85.00
Department	Okhahlamba								
Number of Projects	1						1,686,661	76,245	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	OLM Caretakers	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,686,661	76,245	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		189.58
Department	Oudtshoorn							
Number of Projects	6					7,422,402		973,339
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/CLEAN ADMINISTRATION TRAFFIC DEPT/ FILLING	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	2,000,000	292,456	7
Community Safety Programme	IG/SAFER HOME WC OPERATING ROOM	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	200,000	22,741	3
Community Safety Programme	IG/SAFER HOME WC045	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	500,000	95,278	12
Expansion (NEW) Programme	Oudtshoorn Municipal Internship Program	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	244,144	111,310	8
Community Safety Programme	RISK SITE WORKERS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	4,192,988	254,400	67
Community Safety Programme	YOUTH OFFICES STAFF VOLUNTEERS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	285,270	197,154	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		137.99
Department	Overberg							
Number of Projects	6							154,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	HUMAN RESOURCES - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	20,500	7,878	1
Home Community Based Care Programme (HCBC)	IDP/LED- EPWP DATA CAPTURER	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	19,000	13,130	1
Home Community Based Care Programme (HCBC)	IG/PERFORMANCE- ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	20,500	7,878	1
Home Community Based Care Programme (HCBC)	SUPPLY CHAIN MGT - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	35,000	19,695	2
Home Community Based Care Programme (HCBC)	SUPPORT SERVICE - OFFICE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	18,000	14,443	2
Home Community Based Care Programme (HCBC)	SUPPORT SERVICES - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	41,000	12,514	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		152.16
Department	Overstrand							
Number of Projects	8					1,144,179		747,060
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Parking Management Service Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	731,029	509,709	47
Expansion (NEW) Programme	EPWP Traffic admin assistnace	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	50,000	35,972	3
Expansion (NEW) Programme	Housing Temporary Relocation Area Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	47,280	13,574	4
Expansion (NEW) Programme	IG/EPWP Agterschool Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	50,000	33,113	7
Expansion (NEW) Programme	IG/EPWP Data Capturing and Administration Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	70,000	40,158	3
Expansion (NEW) Programme	IG/EPWP Enterprise Development Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	138,702	70,417	3
Community Safety Programme	IG/EPWP Fernkloof Marshall Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	36,468	31,391	3
Expansion (NEW) Programme	IG/EPWP Sport and Social Development Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	20,700	12,726	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.89
Department	Phumelela							
Number of Projects	3							400,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP Securities and Learners	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	200,000	54,000	6
Expansion (NEW) Programme	Grave Digging	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	100,000	58,740	11
Expansion (NEW) Programme	Meter reader	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	100,000	32,200	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		177.41
Department	Polokwane							
Number of Projects	3							33,077,787
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Bopape Security Polokwane/1/2016	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,677,787	338,458	104
Expansion (NEW) Programme	Cleaning of Toilets Polokwane/2016	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,400,000	117,253	38
Community Safety Programme	GNS Security Polokwane	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	23,000,000	243,176	81

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.45
Department	Prince Albert							
Number of Projects	1					78,952		78,952
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Community safety	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	78,952	78,952	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Ratlou							
Number of Projects	2					1,716,000		69,120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Ratlou Home Based Care Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,433,000	32,400	10
Early Childhood Development (ECD)	IG/Ratlou Non Profit Organisation Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	283,000	36,720	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		148.78
Department	Ray Nkonyeni							
Number of Projects	4					21,030,497		1,685,659
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG-Waste Minimisation-17/18	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	200,000	137,865	15
Community Safety Programme	Lollipop Scholar Patrol	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	111,600	79,669	23
Community Safety Programme	Tower 13 Lifegaurd Services	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,636,418	703,191	62
Community Safety Programme	Uyabonwa Security	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	18,082,480	764,934	139

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		111.12
Department	Raymond Mhlaba							
Number of Projects	6					508,448		133,360
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG: Adminstrators	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	93,400	37,800	7
Expansion (NEW) Programme	IG: EPWP Site Supervisors	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	100,000	10,000	3
Expansion (NEW) Programme	IG: EPWP Sports Coaches	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	38,400	38,400	13
Expansion (NEW) Programme	IG: METER INSPECTORS	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	50,000	16,800	5
Community Safety Programme	IG: POUND ASSISTANCE	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	30,648	3,600	2
Community Safety Programme	IG: SECURITIES	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	196,000	26,760	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		152.76
Department	Richmond							
Number of Projects	5					1,811,857		256,631
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	BODYGUARDS	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	687,441	124,884	8
Home Community Based Care Programme (HCBC)	IG/Hand of Hope- Caregivers	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	51,274	21,799	4
Expansion (NEW) Programme	IG/Learnership Programme	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	739,721	40,360	12
Community Safety Programme	IG/Scholar Patrol	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	112,621	31,134	14
Expansion (NEW) Programme	Interns Richmond	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	220,800	38,453	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		157.27
Department	Saldanha Bay								
Number of Projects	1						150,000	85,064	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	IGWC 16/17 Law Enforcement	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	150,000	85,064	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		242.25
Department	Stellenbosch							
Number of Projects	5					2,608,005		1,915,973
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Cleaning of Fire Services	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	33,600	19,456	1
Expansion (NEW) Programme	IG / Soc Artisan Programme Phase 2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	197,716	73,031	5
Expansion (NEW) Programme	IG / Soc EPWP LED	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	790,845	237,641	23
Community Safety Programme	IG/Soc Law Enforcement	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	85,203	85,203	4
Community Safety Programme	Law Enforcement	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,500,641	1,500,640	101

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		219.62
Department	Swartland							
Number of Projects	3							66,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IGWC 16/17 Data Capturer	Swartland	WC	West Coast (DC1)	Swartland (WC015)	16,000	14,756	1
Expansion (NEW) Programme	IGWC 16/17 Social Development Assistant	Swartland	WC	West Coast (DC1)	Swartland (WC015)	10,000	3,315	1
Community Safety Programme	WC 16/17 Traffic Wardens	Swartland	WC	West Coast (DC1)	Swartland (WC015)	40,000	14,872	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		115.78
Department	Swellendam							
Number of Projects	2					508,300		119,925
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Administrative Support	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	244,300	70,200	10
Community Safety Programme	Law Enforcement	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	264,000	49,725	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		183.36
Department	Thaba Chweu							
Number of Projects	3					1,357,670		134,222
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Administration Support	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	6,170	3,825	1
Community Safety Programme	Marshalls	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	51,500	36,380	10
Expansion (NEW) Programme	Municipal Internal Interns	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,300,000	94,017	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		96.11
Department	Thulamela							
Number of Projects	2							2,686,606
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Thulamela Security guards	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,300,000	217,276	37
Community Safety Programme	Vhugi Protection DServices	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	386,606	98,256	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.00
Department	Ubuntu							
Number of Projects	1							500,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Ubuntu Security Project	Ubuntu	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	500,000	178,200	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.71
Department	Ugu							
Number of Projects	6					4,653,850		506,608
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Car Wash	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	214,000	31,950	9
Community Safety Programme	IG Child friendly Park	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	54,000	16,200	3
Expansion (NEW) Programme	IG/ICT School Support Programme	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	35,850	21,000	5
Community Safety Programme	IG/OPERATION NCIPHISA IZINHLEKELELE	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,150,000	74,700	17
Expansion (NEW) Programme	IG/UGU MUNICIPAL INTERNS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	200,000	37,200	4
Expansion (NEW) Programme	ugu cleaners	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,000,000	325,558	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		113.87
Department	Ulundi							
Number of Projects	6					7,916,256		983,391
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BUY BACK CENTRE	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	503,032	48,048	6
Community Safety Programme	IG/SPORT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	39,626	19,826	3
Community Safety Programme	IG/ULUNDI SCHOOL PATROLS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	461,198	49,566	10
Community Safety Programme	Owendlovu Security Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	6,520,555	674,296	75
Expansion (NEW) Programme	SMALL REVENUE COLLECTION	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	33,935	28,087	6
Expansion (NEW) Programme	ULUNDI SKILLS DEVELOPMENT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	357,910	163,568	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		163.73
Department	Umgungundlovu								
Number of Projects	1						3,925,331	715,040	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	IG/Water Infrastructure and Maintenance Programm	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	3,925,331	715,040	86	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		162.10
Department	Umvoti							
Number of Projects	1					80,000		52,682
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Community Safety Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	80,000	52,682	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		114.77
Department	Umzinyathi							
Number of Projects	3					7,698,945		2,191,732
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Community Care Givers	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	250,000	69,109	16
Home Community Based Care Programme (HCBC)	IG/Community Information Gatheres	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	348,945	69,422	24
Expansion (NEW) Programme	uMzinyathi District Municipality Disaster Manager	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	7,100,000	2,053,200	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		150.00
Department	Uthukela								
Number of Projects	1						11,025,061	496,980	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	Provision of security guards for Uthukela District	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	11,025,061	496,980	46	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		86.47
Department	Uthungulu							
Number of Projects	1					550,000	503,208	97
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/COMMUNITY MOBILIZERS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	550,000	503,208	97

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		287.30
Department	West Coast							
Number of Projects	2							63,103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IGWC 16/17 WCDM Data Capturing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	30,603	20,402	1
Expansion (NEW) Programme	IGWC 16/17 WCDM HR Intern	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	32,500	16,160	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	West Rand							
Number of Projects	3					104,400		87,900
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Disaster Management	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	32,000	32,000	8
Home Community Based Care Programme (HCBC)	HIV AIDS DOOR TO DOOR	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	24,400	7,900	4
Expansion (NEW) Programme	Health and Hygiene	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	48,000	48,000	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		141.54
Department	Witzenberg							
Number of Projects	11					1,329,186	298,312	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Cashiers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	346,679	56,055	9
Expansion (NEW) Programme	Cleaning of Phase 4	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	32,926	8,120	4
Community Safety Programme	Cleaning of Public Toilets	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	148,997	47,267	6
Community Safety Programme	Cleaning of Ward 6	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	25,452	6,545	5
Community Safety Programme	Controlling of stray animals	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	100,234	63,994	9
Community Safety Programme	Dennebos security patrol	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	92,050	23,668	5
Expansion (NEW) Programme	EPWP Project Assistance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	88,775	12,980	2
Expansion (NEW) Programme	IG/Fire fighting	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	170,248	32,772	3
Community Safety Programme	Life savers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	264,865	27,956	6
Community Safety Programme	Security at Nduli Sportground	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	48,355	13,517	3
Community Safety Programme	Traffic Warden Assistance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	10,605	5,438	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		148.47
Department	ZF Mgcawu							
Number of Projects	2					220,000		7,275
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Project Admin- Data Capturer	ZF Mgcawu	NC	Siyanda (DC8)	0	54,000	4,275	1
Expansion (NEW) Programme	IG/Support for Soup Kitchens	ZF Mgcawu	NC	Siyanda (DC8)	0	166,000	3,000	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		132.58
Department	Zululand							
Number of Projects	1					12,016,516		273,355
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Provision of Protection Services	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	12,016,516	273,355	104

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		132.94
Department	eThekwini Metro							
Number of Projects	2					22,491,385		11,782,881
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EThekwini Community Social Support Programme	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	7,000,000	1,120,466	316
Community Safety Programme	IG/Safety Volunteer Project- Mayoral	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	15,491,385	10,662,415	1,661

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.35
Department	uMfolozi							
Number of Projects	1					75,000		70,297
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Umfolozi Local Municipality Security	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	75,000	70,297	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		86.47
Department	uMhlabuyalingana							
Number of Projects	2					1,618,128		741,734
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Umhlabuyalingana Community Base Care	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,350,000	474,138	98
Community Safety Programme	Umhlabuyalingana working for safety	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	268,128	267,596	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		122.02
Department	uMhlathuze							
Number of Projects	1					400,000		227,820
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Profiling of people with disabilities	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	400,000	227,820	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		84.95
Department	uMlalazi							
Number of Projects	1					113,475		113,456
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/School safety	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	113,475	113,456	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	uMshwathi							
Number of Projects	1					193,236		116,730
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Umshwathi Security	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	193,236	116,730	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	uMzimkhulu							
Number of Projects	4					157,500		106,229
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Home based Ward Caregivers	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	87,500	58,514	27
Expansion (NEW) Programme	Iswazi JDM	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	22,500	13,003	4
Expansion (NEW) Programme	Luphongolo Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	22,500	13,003	3
Expansion (NEW) Programme	Vukuzenzele Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	25,000	21,708	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.00
Department	uPhongolo							
Number of Projects	2					200,000		147,442
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 JUN 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ICT Hub ward 5	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	76,500	12
Expansion (NEW) Programme	IG/internet cafe Youth project 12	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	70,942	12