

**Expanded Public Works Programme (EPWP) Quarter 2 2017/2018
(Cumulative: 01 APR 2017 to 30 SEP 2017)
List of projects : National and Provincial Departments**

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		88.13
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					1,026,600	391,466	95
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Prefix Nyandeni LM Community Work Programme	EC - Co-op Governance and Traditional Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	548,360	203,220	48
Municipal Infrastructure	IG Prefix Paving and Improvement of sidewalks in	EC - Co-op Governance and Traditional Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	478,240	188,246	47

Annexure F. List of projects : National and Provincial Departments

2

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		142.10
Department	EC - Education							
Number of Projects	40					3,778,254,867	39,606,627	729
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BANKIES JSS	EC - Education	EC	Chris Hani (DC13)	Emalahleni (EC136)	19,615,911	93,700	16
Provincial Infrastructure (NON-ROADS)	Bethelsdorp Comprehensive School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	79,798,695	5,021,086	6
Provincial Infrastructure (NON-ROADS)	Bhongweni Primary School	EC - Education	EC	Cacadu (DC10)	Ndlambe (EC105)	38,366,840	5,503,009	17
Large Projects (exceeding R30mil)	Construction Of Laerskool Grens	EC - Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	103,189,131	492,259	39
Provincial Infrastructure (NON-ROADS)	Construction of ECDC @ Ilingeletu PS	EC - Education	EC	Joe Gqabi (DC14)	Elundini (EC141)	6,455,651	32,453	14
Provincial Infrastructure (NON-ROADS)	Construction of ECDC @ Phahameng PS	EC - Education	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	5,532,776	34,950	15
Provincial Infrastructure (NON-ROADS)	Construction of ECDC @ Sizamulwazi PS	EC - Education	EC	Joe Gqabi (DC14)	Senqu (EC142)	4,000,000	59,944	13
Large Projects (exceeding R30mil)	Construction of Ntsizwa	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	17,010,083	539,206	51
Large Projects (exceeding R30mil)	Construction of Themba Mzizi JPS	EC - Education	EC	Alfred Nzo (DC44)	Mbizana (EC443)	25,000,000	39,391	12
Provincial Infrastructure (NON-ROADS)	Construction of Tholang SSS	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	68,657,707	398,197	15
Provincial Infrastructure (NON-ROADS)	David Livingstone SSS:Repairs,Additions,Renovation	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	71,460,900	16,995	6
Provincial Infrastructure (NON-ROADS)	Dinizulu SSS	EC - Education	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,762,905	497,717	46
Provincial Infrastructure (NON-ROADS)	EC DOE GQIRHA J.S.S OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,971,330	162,000	8
Provincial Infrastructure (NON-ROADS)	EC DOE JOKWANA J.S.S OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	3,364,711	145,440	11
Provincial Infrastructure (NON-ROADS)	EC DOE NYANDENI J.S.S	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,444,520	98,172	9
Provincial Infrastructure (NON-ROADS)	EC-DOE AMABHELE HIGH SCHOOL AMATHOLE	EC - Education	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	5,470,998	150,000	11
Provincial Infrastructure (NON-ROADS)	EC-DOE KWAPAYNE KHANYISA S.P.S OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,571,042	284,826	14
Provincial Infrastructure (NON-ROADS)	EC-DOE NCEDANA JUNIOR SECONDARY AMATHOLE	EC - Education	EC	Amathole (DC12)	Mbhashe (EC121)	1,382,900	54,000	9
Provincial Infrastructure (NON-ROADS)	EC-DOE NOTAS SENIOR PRIMARY CHRIS HANI	EC - Education	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	4,735,031	119,988	9
Provincial Infrastructure (NON-ROADS)	EC-DOE Zamuxolo SPS. CHRIS HANI	EC - Education	EC	Chris Hani (DC13)	Engcobo (EC137)	2,984,884	33,330	5
Provincial Infrastructure (NON-ROADS)	ECDOE NKULULEKO S.S.S (GQ)	EC - Education	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	5,040,866	139,860	8
Provincial Infrastructure (NON-ROADS)	ECDOE HLAMVANA J.S.S(ORT)	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,986,178	169,400	12
Provincial Infrastructure (NON-ROADS)	ECDOE ZANDILE J.S.S (ORT)	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	298,583	257,400	13
Provincial Infrastructure (NON-ROADS)	ECDOE/MATISO J.S.S(ORT)	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,993,153	108,300	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	IG/ ECDOE NATIONAL YOUTH SERVICE CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	400,000	300,900	22
National Youth Service (NYS)	IG/ECDOE ENATIONAL YOUTH SERVICE SARAH BARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	320,000	237,150	17
National Youth Service (NYS)	IG/ECDOE NATIONAL YOUTH SERVICE ALFRED-NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	240,000	165,750	11
National Youth Service (NYS)	IG/ECDOE NATIONAL YOUTH SERVICE AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	582,000	350,590	24
National Youth Service (NYS)	IG/ECDOE NATIONAL YOUTH SERVICE JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	160,000	130,050	7
National Youth Service (NYS)	IG/ECDOE NATIONAL YOUTH SERVICE OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	320,000	234,600	15
Provincial Infrastructure (NON-ROADS)	Jubilee Park Primary School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,679,801	8,289,414	48
Provincial Infrastructure (NON-ROADS)	Kayser Ngxwana Primary School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,607,655	2,681,823	16
Provincial Infrastructure (NON-ROADS)	Klipfontein Primary School	EC - Education	EC	Cacadu (DC10)	Ndlambe (EC105)	5,242,675	1,421,985	4
Provincial Roads	LOWER NGQUNGQU JSS MQANDULI	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,027,090,248	246,685	59
Provincial Infrastructure (NON-ROADS)	Mfesane SSS	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	80,755,357	3,966,484	21
Provincial Infrastructure (NON-ROADS)	Mpumelelo Mfundisi	EC - Education	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	25,576,291	113,410	10
Provincial Infrastructure (NON-ROADS)	Phambili Mzontsundu	EC - Education	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	26,049,528	211,445	26
Provincial Infrastructure (NON-ROADS)	REFURBISHMENT OF J.J. SERFONTEIN	EC - Education	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	45,396,816	155,562	18
Provincial Infrastructure (NON-ROADS)	Sakhululeka Senior Secondary School	EC - Education	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	26,395,249	892,407	40
Provincial Infrastructure (NON-ROADS)	Storms River Primary School:Tsitsikamma	EC - Education	EC	Cacadu (DC10)	Kou-Kamma (EC109)	33,344,449	5,756,749	23

Annexure F. List of projects : National and Provincial Departments

4

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		224.79
Department	EC - Health							
Number of Projects	6					250,155,999	26,682,146	188
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	EMS College of Emergency Care PE Phase 2	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	114,938,798	1,619,969	49
Provincial Infrastructure (NON-ROADS)	EMS District HQ Port Elizabeth (Phase 1)	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	81,620,859	409,877	13
Provincial Infrastructure (NON-ROADS)	Ford EngInad Hospital: Ward Block C	EC - Health	EC	Sarah Baartman (DC10)	Makana (EC104)	3,130,181	58,500	6
Provincial Infrastructure (NON-ROADS)	Hamburg Clinic	EC - Health	EC	Amathole (DC12)	Ngqushwa (EC126)	7,631,214	3,689,200	69
Provincial Infrastructure (NON-ROADS)	IG. Graduates on Health Infrastructure projects	EC - Health	EC	All metros and districts in EC province	All local municipalities in EC province	2,000,000	1,025,976	40
Provincial Infrastructure (NON-ROADS)	Tafalofefe Hosp; Water Treatment	EC - Health	EC	Amathole (DC12)	Mnquma (EC122)	40,834,947	19,878,624	11

Annexure F. List of projects : National and Provincial Departments

5

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.69
Department	EC - Human Settlement							
Number of Projects	44					724,639,313	38,175,595	504
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	All Saints 700	EC - Human Settlement	EC	Chris Hani (DC13)	Engcobo (EC137)	9,965,000	9,291	4
Provincial Infrastructure (NON-ROADS)	BONDE 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	30,649,380	31,880	5
Provincial Infrastructure (NON-ROADS)	Bhethswane 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	9,228,840	31,540	10
Provincial Infrastructure (NON-ROADS)	Burgersdorp 130	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	3,000,000	1,513,606	2
Provincial Infrastructure (NON-ROADS)	Cala 1393 units	EC - Human Settlement	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	10,186,514	56,958	10
Provincial Infrastructure (NON-ROADS)	Chatty491	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	22,817,621	20,785	3
Provincial Infrastructure (NON-ROADS)	Cradock 1350(2700) Rectification	EC - Human Settlement	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,221,547	42,530	8
Provincial Infrastructure (NON-ROADS)	Dukathole 140	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	11,844,896	3,853,491	6
Provincial Infrastructure (NON-ROADS)	Dukathole 172	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	18,131,305	2,865,746	23
Provincial Infrastructure (NON-ROADS)	Fairfield 379	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	44,380,900	78,880	9
Provincial Infrastructure (NON-ROADS)	Hilton 94	EC - Human Settlement	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	9,000,000	5,357,215	23
National Youth Service (NYS)	IG: KSD College Artisans	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	792,000	48,000	5
National Youth Service (NYS)	IG: Libode Mentorship Programme	EC - Human Settlement	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	268,000	43,646	7
National Youth Service (NYS)	IG: Mqanduli Mentorship Proramme	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	292,000	42,000	7
National Youth Service (NYS)	IG: Waterfall Mentorship Programme	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	292,000	48,000	6
National Youth Service (NYS)	IG: Zimbane Mentorship Programme	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	216,000	24,000	6
National Youth Service (NYS)	IG:Ntafufu Mentorship Programme	EC - Human Settlement	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	240,000	28,000	7
Provincial Infrastructure (NON-ROADS)	Ilinge 150	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	2,899,959	61,125	12
Provincial Infrastructure (NON-ROADS)	Inkwenkwezi 300 Rural	EC - Human Settlement	EC	Chris Hani (DC13)	Engcobo (EC137)	3,693,684	24,800	7
Provincial Infrastructure (NON-ROADS)	Izibanzini 300	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	31,362,435	25,400	8
Provincial Infrastructure (NON-ROADS)	Joe Slovo2000	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	22,817,621	116,480	13
Provincial Infrastructure (NON-ROADS)	KENTON ON SEA 564	EC - Human Settlement	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	16,624,492	569,450	43
Provincial Infrastructure (NON-ROADS)	Kat-Kop 500	EC - Human Settlement	EC	Joe Gqabi (DC14)	Elundini (EC141)	40,000,000	8,922,250	21
Provincial Infrastructure (NON-ROADS)	Khayamnandi	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,146,326	12,600	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Lesseyton 752	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	9,653,357	72,148	7
Provincial Infrastructure (NON-ROADS)	Lubisi 1000	EC - Human Settlement	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	6,762,935	50,400	14
Provincial Infrastructure (NON-ROADS)	Mangoloaneng 365	EC - Human Settlement	EC	Joe Gqabi (DC14)	Elundini (EC141)	27,874,103	8,069,048	52
Provincial Infrastructure (NON-ROADS)	Maritseng Houses Project 1500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Matatiele (EC441)	7,600,850	71,780	14
Provincial Infrastructure (NON-ROADS)	Mbizana 486	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	388,680	27,150	7
Provincial Infrastructure (NON-ROADS)	Military Veterans 200	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	4,551,118	20,944	5
Provincial Infrastructure (NON-ROADS)	Mitford Village 350	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	7,650,257	27,490	6
Provincial Infrastructure (NON-ROADS)	Molteno 907 Rectification	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	6,276,860	61,906	10
Provincial Infrastructure (NON-ROADS)	NDEVANA 1478 HOUSING PROJECT	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	19,619,952	55,926	15
Provincial Infrastructure (NON-ROADS)	Ntsundwana 1000 (500 phase 1)	EC - Human Settlement	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	70,061,625	28,759	12
Provincial Infrastructure (NON-ROADS)	Phakamisa 803	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	34,767,409	154,760	20
Provincial Infrastructure (NON-ROADS)	Phungulelweni 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	5,395,860	21,000	8
Provincial Infrastructure (NON-ROADS)	Rhodes 87	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	11,580,670	2,041,532	13
Provincial Infrastructure (NON-ROADS)	ST LUKES 203 EPHP	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	25,000,000	80,156	15
Provincial Infrastructure (NON-ROADS)	Sterkstroom 1214 Rectification	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	5,839,460	7,300	8
Provincial Infrastructure (NON-ROADS)	Thornhill 1500	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	7,607,193	17,200	4
Provincial Infrastructure (NON-ROADS)	Tshabo 500 Housing Project	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	38,641,800	67,197	15
Provincial Infrastructure (NON-ROADS)	Venterstad 500(162)	EC - Human Settlement	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	15,993,240	3,311,342	14
Provincial Infrastructure (NON-ROADS)	Waterfall 1183(Services)	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	48,100,160	149,880	13
Provincial Infrastructure (NON-ROADS)	Zanemvula chatty 1060 Phase1	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	74,203,265	12,004	2

Annexure F. List of projects : National and Provincial Departments

7

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		98.85
Department	EC - Roads and Public Works							
Number of Projects	59					4,898,189,884	218,027,538	46,858
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	52 Plaskett Street Phase 2	EC - Roads and Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	5,728,426	95,990	6
Provincial Infrastructure (NON-ROADS)	APTCoD SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	443,520	39,600	3
Provincial Infrastructure (NON-ROADS)	APTCod NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	854,280	143,000	22
Contractor Development	Alfred Nzo -APTCoD	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	58,119,400	1,146,670	82
Provincial Infrastructure (NON-ROADS)	Alterations and Additions in Cedarville Roads Depo	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,639,096	101,787	14
National Youth Service (NYS)	Amathole - APTCoD	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,600,000	2,077,600	238
Provincial Infrastructure (NON-ROADS)	Amathole household Contractors	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	35,000,000	19,029,831	5,109
Provincial Infrastructure (NON-ROADS)	BCMM House Hold	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	45,652,227	11,792,101	2,793
National Youth Service (NYS)	CHRIS HANI-APTCOD	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	7,715,961	960,813	69
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF BENSONVALLE COLLEGE PHASE 4	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	60,010,013	353,482	32
Provincial Infrastructure (NON-ROADS)	Construction of Boundary Wall at Ex-Maluti College	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,275,924	28,114	6
Provincial Roads	DIVISIONAL ROAD 08041 COFIMVABA TO ASKETON	EC - Roads and Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	3,336,000	1,254,469	63
Provincial Roads	DR 08165 REPAIRS	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	3,424,972	68,860	14
Provincial Infrastructure (NON-ROADS)	DR08025 INGQUZAHILLURGENT REGRAVELLING	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	84,000	72,274	24
Provincial Roads	DR08195	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	11,976,355	228,512	10
Provincial Roads	DR08490 REGRAVELLING	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	2,661,042	93,930	9
Provincial Infrastructure (NON-ROADS)	IG/Alfred Nzo HHC	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	86,682,504	42,592,610	8,324
Large Projects (exceeding R30mil)	IG/Chris Hani Household contractors	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	85,820,448	40,146,597	7,804
Provincial Infrastructure (NON-ROADS)	IG/Household Contractors Infrastructure NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	24,020,040	3,464,023	839
Provincial Infrastructure (NON-ROADS)	IG/Household Contractors Infrastructure SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	18,866,627	16,787,613	4,148
Provincial Roads	IG/Joe Gqabi HHC	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	95,274,000	33,316,011	7,378
Provincial Roads	IG/OR Tambo Household Contractors	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	68,210,480	25,486,037	8,288
Provincial Roads	IRM BAVIAANS	EC - Roads and Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	3,177,339,656	26,550	11
Provincial Roads	IRM BLUE CRANE	EC - Roads and Public Works	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	10,000,000	69,310	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Roads	IRM CAMDEBOO	EC - Roads and Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	34,127,382	64,035	6
Provincial Roads	IRM Kouga	EC - Roads and Public Works	EC	Sarah Baartman (DC10)	Kouga (EC108)	15,000,000	66,414	3
Provincial Roads	IRM: IKWEZI	EC - Roads and Public Works	EC	Sarah Baartman	Dr Beyers Naude (EC101)	15,614,293	79,177	3
Provincial Infrastructure (NON-ROADS)	Joe Gqabi APTCoD	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,400,075	944,000	84
Provincial Infrastructure (NON-ROADS)	Komani Office Park	EC - Roads and Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	124,000,000	414,849	27
Provincial Infrastructure (NON-ROADS)	Lady Frere Beautification Park	EC - Roads and Public Works	EC	Chris Hani (DC13)	Emalaheni (EC136)	3,000,000	44,061	6
Provincial Infrastructure (NON-ROADS)	Major Upgrades of Roads Mechanical Workshop	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	5,182,802	94,001	15
Provincial Roads	NGQELENI ARMSTRONG STR. S/WALK P2	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,200,000	96,694	12
Provincial Roads	NYANDENI MUNICIPAL PARKING P2	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	853,592	123,780	23
National Youth Service (NYS)	National Youth Service Alfred Nzo	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	40,956,600	817,655	92
National Youth Service (NYS)	National Youth Service Chris Hani	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	6,792,211	646,030	92
National Youth Service (NYS)	National Youth Service Joe Gqabi	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,126,615	514,681	72
National Youth Service (NYS)	National Youth Service O.R.Tambo	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,261,880	953,052	98
National Youth Service (NYS)	National Youth Service SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	4,105,080	426,600	43
National Youth Service (NYS)	National Youth Service-Amathole	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	1,068,650	163
Provincial Infrastructure (NON-ROADS)	New Alwal North offices- DRPW	EC - Roads and Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	80,000,000	487,703	65
Provincial Infrastructure (NON-ROADS)	OR Tambo - APTCoD	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	18,000,000	2,998,820	230
Provincial Infrastructure (NON-ROADS)	Qhasana Building Bhisho	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,112,632	48,470	8
Provincial Roads	R61 TOMBO TO MPAMBA ROAD DR08029	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	16,982,405	1,027,930	83
Provincial Infrastructure (NON-ROADS)	R61, RRM, PSJ	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	9,952,909	126,574	29
Provincial Roads	REGRAVELLING AND REPAIR OF STORMWATER STRUCTURES	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,013,404	5,870	3
Provincial Roads	ROUTINE MAINTENANCE OF PROCLAIMED PROVINCIAL GRAV	EC - Roads and Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	87,000,000	367,808	10
Contractor Development	Refurbishment of mechanical workshop	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	16,996,331	47,700	7
Provincial Roads	Regravelling of Mphotshongweni to Taylerville	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	10,723,998	138,858	12
Provincial Roads	Routine Maintanance of Provincial Paved Roads in Gariep, Tsolwana and Inxuba	EC - Roads and Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	31,866,283	90,878	3
Provincial Infrastructure (NON-ROADS)	Steynsburg: conversion of Paul Kruger Hostels	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	11,085,249	70,249	22
Provincial Infrastructure (NON-ROADS)	Upgrade Electrical Installation, Cape College	EC - Roads and Public Works	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	19,987,766	83,299	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Upgrades to DR12732 ,DR12733,DR02541 Past Tsolwana	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	47,445,393	194,040	32
Large Projects (exceeding R30mil)	Upgrading -DR08017 from R56 to Mvenyane	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	57,309,293	206,300	22
Provincial Roads	Upgrading Moses Mabida Taxi Route, SRV - Phase 1	EC - Roads and Public Works	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	2,959,291	12,120	10
Provincial Roads	Upgrading of Nkantolo Road	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	143,583,675	3,610,210	130
Provincial Roads	Upgrading of Roads DR08005 Magusheni to Mzamba Ph1	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	198,000,000	2,338,006	84
Provincial Roads	Upgrading of Ugje Location Roads Phase 2	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	43,828,788	179,409	23
Provincial Roads	Urgent Flood Damage Repairs to Road DR08125 Phase2	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	11,611,623	180,497	16
Provincial Roads	Urgent Regravelling and Drainage Repairs toDR08415	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	7,375,341	83,331	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		100.00
Department	EC - Social Development								
Number of Projects	1						263,973	62,000	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	IG/DSD DATA CAPTURERS INF001	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	263,973	62,000	7	

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		117.23
Department		EC - Sports, Recreation, Arts and Culture						
Number of Projects		3				94,012,345	440,218	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/SPORT FACILITY MAINTENANCE OFFICERS	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	444,107	48,019	4
Provincial Infrastructure (NON-ROADS)	LIBODE PUBLIC LIBRARY	EC - Sports, Recreation, Arts and Culture	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	18,027,386	105,930	9
National Youth Service (NYS)	Library Assistants	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	75,540,852	286,268	17

Annexure F. List of projects : National and Provincial Departments

12

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.23
Department	EC - Transport							
Number of Projects	42					34,808,232	13,082,898	680
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AMATHOLE AIRPORT MAINTENANCE	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	326,400	161,664	36
Provincial Roads	AMATHOLE CAR-WASH	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	593,712	265,934	23
Provincial Roads	AMATHOLE GRID GATES	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	228,480	113,165	25
Provincial Roads	AMATHOLE IG-ROAD RANGER	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	216,000	106,920	5
Provincial Roads	AMATHOLE MONITORING PRACTITIONERS	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	422,400	163,320	11
Provincial Roads	AMATHOLE-IG/ GRID GATES	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	163,200	72,749	17
Provincial Roads	AMATHOLE-ROAD RANGER PROJECT	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,432,000	3,070,534	66
Provincial Roads	AMATOLE JTTC PROJECT	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	73,440	24,250	6
Provincial Infrastructure (NON-ROADS)	CAR WASH SARAH BAARTMAN	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	345,600	172,800	16
Provincial Infrastructure (NON-ROADS)	Car wash/Chris hani	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,113,200	209,088	11
Provincial Infrastructure (NON-ROADS)	Carwash	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	253,440	10,560	5
Provincial Infrastructure (NON-ROADS)	DATA CAPTURE SARAH BAARTMAN	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	60,000	30,000	1
Provincial Roads	DATA CAPTURER CHRISHANI	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	60,000	29,700	1
Provincial Roads	DATA CAPTURERS AMATOLE	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	180,000	89,100	2
Provincial Infrastructure (NON-ROADS)	GRIT GATES SARAH BAARTMAN	EC - Transport	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	48,960	20,400	4
Provincial Roads	IG-ANIMAL CROSSING ALFRED NZO	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	408,000	151,560	15
Provincial Roads	IG-GRID GATES HANI	EC - Transport	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	179,520	101,040	19
Provincial Roads	IG-WEEKEND RANGERS-CHRISHANI	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	316,800	106,920	11
Provincial Roads	IG-WEEKEND ROAD RANGER	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	331,200	135,432	17
Provincial Roads	IG/ANIMAL SAFE CROSSING	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	385,264	127,984	12
Provincial Roads	IG/GRID GATES AFRED NZO	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	81,600	36,374	9
Provincial Roads	IG/WEEKEND ROAD RANGER ALFRED NZO	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	172,800	65,340	10
Provincial Roads	JTTC PROJECT CHRIS HANI	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	32,640	16,166	3
Provincial Infrastructure (NON-ROADS)	JUNIOR TRAFFIC TRAINING CENTRE SARAH BAARTMAN	EC - Transport	EC	Sarah Baartman (DC10)	Makana (EC104)	32,640	16,320	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Roads	MONITORING PRACTITIONERS CHRIS HANI	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	184,800	32,664	4
Provincial Roads	MONITORING PRACTITIONERS ALFRED NZO	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	132,000	58,795	5
Provincial Infrastructure (NON-ROADS)	MONITORING PRACTITIONERS	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	132,000	66,000	4
Municipal Infrastructure	MTHATHA AIRPORT MAINTAINANCE	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	307,200	153,600	32
Municipal Infrastructure	OR TAMBO CAR WASH	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	253,440	118,602	14
Provincial Infrastructure (NON-ROADS)	OR TAMBO DATA CAPTURER	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	60,000	29,950	1
Municipal Infrastructure	OR TAMBO GRID-GATES MAINTENANCE	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	81,600	38,760	4
Provincial Infrastructure (NON-ROADS)	OR TAMBO JTTC	EC - Transport	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	16,320	8,160	2
Municipal Infrastructure	ORTAMBO MONITORS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	237,576	108,698	7
Provincial Infrastructure (NON-ROADS)	ORTAMBO ROAD RANGERS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,356,000	1,976,700	84
Provincial Infrastructure (NON-ROADS)	ORTAMBO-STRAY ANIMAL CROSSING	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	408,000	183,312	16
Provincial Infrastructure (NON-ROADS)	ROAD RANGER JOE GQABI DISTRICT	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,844,000	442,530	25
Provincial Roads	ROAD RANGER-CHRIS HANI	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	5,580,000	2,244,726	22
Provincial Infrastructure (NON-ROADS)	ROAD RANGERS 2	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,800,000	846,000	9
Provincial Roads	ROAD RANGERS-ALFRED NZO	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	5,112,000	1,140,480	81
Provincial Infrastructure (NON-ROADS)	SCHOLAR TRANSPORT MONITORS(SARAH BAARTMAN)	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	306,000	153,000	14
Provincial Infrastructure (NON-ROADS)	WEEKEND ROAD RANGERS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	396,000	118,800	19
Provincial Infrastructure (NON-ROADS)	WEEKEND ROAD RANGERS SARAH BAARTMAN	EC - Transport	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	144,000	64,800	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.00
Department	FS - Education							
Number of Projects	1					6,444,000	222,300	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Grassland School	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	6,444,000	222,300	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		245.95
Department	FS - Human Settlement							
Number of Projects	5					138,109,379	3,037,107	119
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BLOEMFONTEIN 100 Heidedal Cmax	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	4,226,211	163,286	6
Provincial Infrastructure (NON-ROADS)	Bloemfontein 100 Rocklands Cmax	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,884,395	42,592	5
Large Projects (exceeding R30mil)	Hillside view Infrastructure	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	104,475,107	1,167,408	33
Large Projects (exceeding R30mil)	Refengkgotso water and sewer reticulation	FS - Human Settlement	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	14,532,667	1,521,025	61
Provincial Infrastructure (NON-ROADS)	Sasolburg 500 Uvuko	FS - Human Settlement	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	11,991,000	142,796	14

Annexure F. List of projects : National and Provincial Departments

16

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.00
Department	FS - Police, Roads and Transport							
Number of Projects	30					1,675,831,891	20,405,198	2,953
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Contractor Development	Bethlehem Reitz	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	30,570,622	255,530	64
Provincial Roads	Bloemfontein Dewensdorp	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	84,425,127	1,263,030	164
Contractor Development	Bloemfontein-Wepener	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	84,425,127	80,960	16
Contractor Development	Bothaville Kroonstad	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Nala (FS185)	70,500,000	1,705,078	201
Contractor Development	Botshabelo Township Revitalization	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	9,828,705	182,160	72
Contractor Development	Bultfontein - Welkom	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	22,904,289	177,100	70
Contractor Development	Bultfontein - Wesselsbron	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	21,744,899	78,430	17
Contractor Development	Bultfontein Hoopstad	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	143,006,755	2,463,170	242
Contractor Development	Contrator Development Programme	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	200,000,000	2,955,040	482
Contractor Development	Cornelia Tweeling Access Roads	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	15,000,000	488,290	67
Contractor Development	Deneysville Heilbron	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	214,493,577	2,036,650	210
Contractor Development	Deneysville Jim Fouche	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	231,507,492	1,995,710	221
Contractor Development	K.P.I	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	30,000,000	432,630	88
Contractor Development	Kroonstad Vredefort Phase 2	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	64,626,383	1,409,900	160
Contractor Development	Lengau Testing Station	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,773,816	17,710	7
Contractor Development	Makwane	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	8,000,000	197,340	39
Contractor Development	Qwaqwa Internal Streets	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	10,600,000	376,625	55
Contractor Development	ROUTE 4 QWAQWA	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	12,053,506	257,140	64
Contractor Development	Road Signs	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	18,000,000	432,630	83
Contractor Development	Sandspruit Bridge	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	10,323,314	121,210	17
Contractor Development	Senekal Marquard	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	53,679,749	620,770	88
Contractor Development	Testing Stations	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	13,000,000	141,680	28
Contractor Development	Thaba Nchu Transport Route	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	25,086,090	421,935	75
Contractor Development	Trompsburg Transport Center	FS - Police, Roads and Transport	FS	Xhariep (DC16)	Kopanong (FS162)	29,998,980	490,590	55

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Contractor Development	Tumahole Internal Roads	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	49,529,059	1,115,730	220
Contractor Development	Tumahole Public Transport	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	25,000,000	73,370	15
Contractor Development	Tweeling Access Road	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	15,000,000	308,660	43
Contractor Development	Viljoenskroon	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	150,000,000	53,130	11
Contractor Development	Virginia Meloding	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	15,754,398	22,770	8
Contractor Development	Vrede Transport Route	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	15,000,000	230,230	71

Annexure F. List of projects : National and Provincial Departments

18

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		97.23
Department	FS - Public Works and Infrastructure					9,141,100	1,992,500	428
Number of Projects	13							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ikgomotseng/ Soutpan Comm Hall	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	300,000	207,450	18
Provincial Infrastructure (NON-ROADS)	Kwakwatsi Community Hall	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,900,000	87,120	10
Provincial Infrastructure (NON-ROADS)	Lusaka Community Hall	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	230,000	122,910	12
Provincial Infrastructure (NON-ROADS)	MPL Houses	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	445,500	146,250	16
Provincial Infrastructure (NON-ROADS)	Masilo Community Hall	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	200,000	142,500	34
Provincial Infrastructure (NON-ROADS)	Mbeki Community Hall	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	150,000	146,280	18
National Youth Service (NYS)	NYS Community Hall Namahadi Frankfort	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	138,600	47,280	9
National Youth Service (NYS)	NYS: Electrical Apprenticeship	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	1,980,000	169,700	13
National Youth Service (NYS)	NYS: General Building	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	430,000	305,160	20
Provincial Infrastructure (NON-ROADS)	NYS: General Building Fezile Dabi	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	100,000	81,360	8
National Youth Service (NYS)	NYS: Road Construction	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	2,000,000	102,600	227
Provincial Infrastructure (NON-ROADS)	Ratlou	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	475,000	218,070	19
Provincial Infrastructure (NON-ROADS)	Rouxville Clinic	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Mohokare (FS163)	792,000	215,820	24

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		83.60
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	1					1,000,000	103,330	103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Cleaning and Greening	FS - Small Business, Tourism and Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,000,000	103,330	103

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		106.42
Department		GP - Department of Infrastructure Development (DID)						
Number of Projects		2				127,192,000	39,406,480	4,963
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/NYS 2017/2018	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	19,192,000	10,213,050	2,325
Provincial Infrastructure (NON-ROADS)	Zivuseni Reloaded	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	108,000,000	29,193,430	2,638

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.08
Department	GP - Education							
Number of Projects	14					344,603,805	17,815,826	435
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bovet Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	24,818,357	595,019	42
Provincial Infrastructure (NON-ROADS)	Construction of a New School for Marotola Primary	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,028,329	1,138,436	31
Provincial Infrastructure (NON-ROADS)	Construction of a new school for Marotola Primary	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,028,329	2,260,000	31
Provincial Infrastructure (NON-ROADS)	IG/Dr Harry Gwala Secondary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	129,838	13
Provincial Infrastructure (NON-ROADS)	Kagiso Secondary School	GP - Education	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	5,647,500	195,860	14
Provincial Infrastructure (NON-ROADS)	LG Holele Secondary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	9,000,000	4,956,276	127
Provincial Infrastructure (NON-ROADS)	Makgake Primary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,725,172	1,360,000	19
Provincial Infrastructure (NON-ROADS)	Menzi Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	43,873,470	34,000	10
Provincial Infrastructure (NON-ROADS)	Molefe-Mooke Primary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,814,583	4,917,181	17
Provincial Infrastructure (NON-ROADS)	Nigel Secondary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,000,000	433,884	34
Provincial Infrastructure (NON-ROADS)	OLIEVENHOUTBOSCH SECONDARY SCHOOL	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	113,141,073	1,422,766	40
Provincial Infrastructure (NON-ROADS)	Prinshof LSEN School-restorative repairs	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,637,993	134,392	30
Provincial Infrastructure (NON-ROADS)	Tshepisa Primary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,389,000	151,326	20
Provincial Infrastructure (NON-ROADS)	Westbury Secondary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,500,000	86,848	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.88
Department	GP - Health							
Number of Projects	7					268,661,215	1,702,508	180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Boikhutsong Day Care Clinic	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	119,543,189	56,700	9
Provincial Infrastructure (NON-ROADS)	DEWAGENS DRIFT CLINIC	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	56,116,462	196,620	17
Provincial Infrastructure (NON-ROADS)	Ga-rankuwa nursing college	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	38,267,716	440,055	35
Provincial Infrastructure (NON-ROADS)	IG/Various Institution Cleaning	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	467,200	54
Provincial Infrastructure (NON-ROADS)	New Kekana Gardens Health Clinic	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,029,115	38,100	6
Provincial Infrastructure (NON-ROADS)	New Khutsong Clinic	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	32,594,778	356,253	43
Provincial Infrastructure (NON-ROADS)	Tshwane District Hospital - External Wet Services	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,109,955	147,580	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.57
Department	GP - Human Settlement							
Number of Projects	58					2,251,452,152	222,384,805	3,542
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	3 D Sonderwater Phase 1	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	37,427,186	2,450,000	43
Provincial Infrastructure (NON-ROADS)	3C Zonkizizwe ext 3	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,648,136	880,000	32
Provincial Infrastructure (NON-ROADS)	3D CHRIS HANI EXT 2	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	23,679,420	473,000	12
Provincial Infrastructure (NON-ROADS)	3D Chief A Luthuli Park Ext 6(Prev. Modderfontein/SEWER SYSTEM)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	39,263,400	3,200,000	40
Provincial Infrastructure (NON-ROADS)	3D Drieziek Ext 4	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,389,217	2,497,125	132
Provincial Infrastructure (NON-ROADS)	3D Etwatwa Ext 34	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	36,081,874	6,250,000	249
Provincial Infrastructure (NON-ROADS)	3D HOSPITAL HILL	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,798,310	459,342	7
Provincial Infrastructure (NON-ROADS)	3D Olievenhoutbosch Ext 27	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	57,692,440	2,005,000	33
Provincial Infrastructure (NON-ROADS)	3D Olifantsfontein Farm 410 FR	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	97,500,000	4,950,000	195
Provincial Infrastructure (NON-ROADS)	3D Rethabiseng Ext 5	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,200,189	12,157,162	72
Provincial Infrastructure (NON-ROADS)	3D Tsakane Ext. 22(Ptn Vlakfontein 161-1r Sewer System)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	49,952,382	3,700,000	28
Provincial Infrastructure (NON-ROADS)	3DEden Park West and Ext 1B	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	2,600,000	53
Provincial Infrastructure (NON-ROADS)	3H Tswelopele Ext 5	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	26,047,362	1,202,000	39
Provincial Infrastructure (NON-ROADS)	3x Cosmo City - Phase 2 Malibongwe Ridge	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	17,697,465	4,473,354	121
Provincial Infrastructure (NON-ROADS)	5AD Jabulani Hostel Housing Project Phase 2	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	41,791,000	7,034,918	171
Provincial Infrastructure (NON-ROADS)	Akasia Place Heatherview	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	104,000,000	38,777,267	16
Provincial Infrastructure (NON-ROADS)	Bedworth park GPF	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	11,719,200	7,288,181	19
Provincial Infrastructure (NON-ROADS)	Bekkersdal Sewer Subs	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	78,770,497	2,800,000	107
Provincial Infrastructure (NON-ROADS)	Blue Gum view	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	29,596,906	1,220,000	29
Provincial Infrastructure (NON-ROADS)	Daveland	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,147,350	3,130,474	44
Provincial Infrastructure (NON-ROADS)	Etwatwa Ext 32	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,729,055	445,000	8
Provincial Infrastructure (NON-ROADS)	Golden Gardens	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	19,704,006	635,000	8
Provincial Infrastructure (NON-ROADS)	Hammskraal West Ext 2	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	57,026,758	3,570,093	71
Provincial Infrastructure (NON-ROADS)	Kagiso Azaadville (Chief Mogale Phase 2)	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	85,000,000	2,171,905	67

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Kagiso Azaadville(Chief Mogale phase 2) Subs	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	85,000,000	3,700,000	160
Provincial Infrastructure (NON-ROADS)	Kagiso Ext 13/ Tudor Shaft	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	42,454,903	1,885,123	118
Provincial Infrastructure (NON-ROADS)	Kokosi Ext 6	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	51,477,000	9,221,550	35
Provincial Infrastructure (NON-ROADS)	Kwa-Masiza Hostel	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	48,188,000	7,512,390	69
Provincial Infrastructure (NON-ROADS)	Lawley 3 and 4	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,388,225	1,350,000	181
Provincial Infrastructure (NON-ROADS)	Mohlakeng Ext.11	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	36,375,000	470,168	35
Provincial Infrastructure (NON-ROADS)	Nellmapius Ext 22	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	66,568,200	2,622,500	104
Provincial Infrastructure (NON-ROADS)	New Village	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	12,823,242	999,650	10
Provincial Infrastructure (NON-ROADS)	Orange Farm Ext.03	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	520,000	271,405	29
Provincial Infrastructure (NON-ROADS)	Orlando West Hostel	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	41,900,000	2,475,000	86
Provincial Infrastructure (NON-ROADS)	Palm Ridge Ext. 9 (HDA)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	167,590,030	10,640,501	144
Provincial Infrastructure (NON-ROADS)	Savanna City (Mega)	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	206,668,500	8,023,161	175
Provincial Infrastructure (NON-ROADS)	Savanna City ext4	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	42,752,795	325,500	16
Provincial Infrastructure (NON-ROADS)	Sebokeng Ext 24 (354)	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	18,765,958	300,000	32
Provincial Infrastructure (NON-ROADS)	Sebokeng Ext 28 (RDP)	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	40,162,814	802,000	24
Provincial Infrastructure (NON-ROADS)	Sebokeng Ext 30	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	22,189,400	3,775,935	24
Provincial Infrastructure (NON-ROADS)	Sebokeng28	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	40,162,814	1,700,000	27
Provincial Infrastructure (NON-ROADS)	Sewer Rehabilitation Project - Bekkersdal	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	78,770,497	4,385,362	112
Provincial Infrastructure (NON-ROADS)	Slovo Park (Crosby)	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,067,960	1,717,605	29
Provincial Infrastructure (NON-ROADS)	Sonderwater Phase 2	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	37,427,186	675,000	8
Provincial Infrastructure (NON-ROADS)	Soshanguve Ext 19 Phase 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	36,106,885	4,788,517	79
Provincial Infrastructure (NON-ROADS)	Soshanguve M Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	17,751,520	6,331,013	22
Provincial Infrastructure (NON-ROADS)	Soshanguve SS Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,886,550	5,687,558	23
Provincial Infrastructure (NON-ROADS)	Soshanguve TT	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	26,627,280	7,539,238	34
Provincial Infrastructure (NON-ROADS)	Soshanguve V Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,712,392	6,005,563	34
Provincial Infrastructure (NON-ROADS)	South Hills	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	27,593,445	4,058,904	93
Provincial Infrastructure (NON-ROADS)	Stretford Ext.2	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	520,000	234,511	41

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Stretford Ext.3	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,210,000	219,576	28
Provincial Infrastructure (NON-ROADS)	Tinasonke Ext4 (FEDUP)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,683,036	3,200,000	7
Provincial Infrastructure (NON-ROADS)	Tsakane ext 22(Housing Project)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	39,565,222	1,626,000	52
Provincial Infrastructure (NON-ROADS)	Tshepong Proper Phase3	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	20,180,000	2,113,679	56
Provincial Infrastructure (NON-ROADS)	Tswelopele Ext 6,1	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	17,759,565	773,870	27
Provincial Infrastructure (NON-ROADS)	Vosloorus Ext 28(RDP)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	60,417,600	1,232,000	26
Provincial Infrastructure (NON-ROADS)	Winterveld 3 Phase 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,323,979	1,351,702	6

Annexure F. List of projects : National and Provincial Departments

26

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.96
Department	GP - Roads and Transport							
Number of Projects	11					2,385,043,790	12,305,572	1,385
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Roads	RRM RISFSA 1	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	266,376,599	2,477,460	236
Provincial Roads	RRM RISFSA 1 Boitshoko Road surfacing	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,662,743	1,160,250	185
Provincial Roads	RRM RISFSA 1 Superway Construction	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	261,436,300	1,650,930	184
Provincial Roads	RRM RISFSA 1 VEA Inyatsi JV	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	320,778,242	2,252,250	236
Provincial Roads	RRM Risfsa 1	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	313,589,245	2,346,460	268
Contractor Development	RRM VUKUPHILE BENONI	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	534,240	52
Contractor Development	RRM VUKUPHILE BRONKHORSTSPRUIT	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	288,500,000	468,720	47
Contractor Development	RRM VUKUPHILE KRUGERSDORP	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	314,139,705	422,880	52
Contractor Development	RRM VUKUPHILE VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	5,000,000	373,140	44
Large Projects (exceeding R30mil)	Sebokeng Learner Driver Training Centre	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	31,782,713	205,602	28
Contractor Development	Vukuphile Routine Roads maintainance Tshwane metro	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	320,778,242	413,640	53

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		137.15
Department	GP - Social Development							
Number of Projects	1					10,000,000	25,785	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Desmond Tutu Youth Care Centre	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,000,000	25,785	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.25
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	11					123,871,801	13,896,635	229
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of Bulwer Community Service Centre	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	12,500,000	2,443,049	26
Contractor Development	Construction of KwaMbonambi Town Sidewalks Phase 2	KZN - Co-operative Governance and Traditional Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	5,000,000	296,761	12
Contractor Development	Construction of SMME facility and Landscaping of m	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	5,000,000	348,260	11
Municipal Infrastructure	EMPANGISWENI COMMUNITY TRUST	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	8,000,000	405,264	14
Municipal Infrastructure	ENDUMENI PACK HOUSE	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	2,000,000	1,187,360	24
Provincial Infrastructure (NON-ROADS)	Ixopo Bus Rank	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	8,610,048	4,469,881	30
Municipal Infrastructure	KRANSKOP TAXI RANK UPGRADE	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	5,000,000	1,106,347	9
Large Projects (exceeding R30mil)	Nelson Mandela multi purpose center	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	54,701,000	1,757,810	20
Contractor Development	Scottburgh urban renewal	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu (DC21)	Umdoni (KZN212)	15,820,752	1,203,218	9
Contractor Development	UMZINYATHI DISASTER MANAGEMENT CENTRE	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	5,000,000	237,515	27
Provincial Infrastructure (NON-ROADS)	Uthungulu Bio Gas Project Phase 3	KZN - Co-operative Governance and Traditional Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,240,000	441,169	47

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers		125.00
Department	KZN - Education					Daily Wage:		
Number of Projects	1					594,000	274,500	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Cleaning of Ablution Facilities	KZN - Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	594,000	274,500	36

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		99.13
Department	KZN - Health							
Number of Projects	15					69,236,679	28,227,949	2,869
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Benedictine Hospital	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	500,000	53,170	18
Provincial Infrastructure (NON-ROADS)	Dr.Pixley Kaseme Hospital	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	37,440,000	17,416,800	782
Provincial Infrastructure (NON-ROADS)	Edendale Hospital Priority Maintenance Contract 2	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	190,000	69,221	6
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Amajuba(Maintenance of Buildings,Garden	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,858,652	685,117	97
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Harry Gwala(Maintenance of Buildings,Garden	KZN - Health	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	3,112,683	683,263	210
Provincial Infrastructure (NON-ROADS)	IG/KZNH:UGU(Maintenance of Buildings,Garden	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	3,359,010	1,850,904	406
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Zululand(Maintenance of Buildings,Garden	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	3,359,010	1,100,427	232
Provincial Infrastructure (NON-ROADS)	IG/KZNH:eThekwini(Maintenance of Buildings,Garden	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	447,868	441,742	48
Provincial Infrastructure (NON-ROADS)	IG/KZNH:iLembe(Maintenance of Buildings,Garden	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,970,619	514,818	124
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMgungundlovu(Maintenance of Buildings,Garden	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	3,359,010	751,898	199
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMkhanyakude(Maintenance of Buildings,Garden	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	2,754,388	610,698	91
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMzinyathi(Maintenance of Buildings,Garden	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	2,754,388	610,698	91
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uThukela(Maintenance of Buildings,Garden	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	3,336,617	1,116,478	220
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uThungulu(Maintenance of Buildings,Garden	KZN - Health	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	3,359,010	1,427,554	237
Provincial Infrastructure (NON-ROADS)	St Margaret Hospital Upgrading Of Sewer Infrastruc	KZN - Health	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	159,000	39,600	5

Annexure F. List of projects : National and Provincial Departments

31

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		190.68
Department	KZN - Human Settlement								
Number of Projects	98						5,567,342,250	483,703,719	6,916
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	ALDINVILLE HOUSING PROJECT	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	5,635,811	598,294	82	
Provincial Infrastructure (NON-ROADS)	Amandawe Rural Housing Project Phase 1	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	23,111,111	1,178,156	41	
Provincial Infrastructure (NON-ROADS)	Buhlebomzinyathi Rural Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Dannhauser (KZN254)	25,408,930	97,600	30	
Provincial Infrastructure (NON-ROADS)	Cedara Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	10,550,000	123,888	18	
Provincial Infrastructure (NON-ROADS)	Charlestown Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	54,000,000	51,808,449	21	
Provincial Infrastructure (NON-ROADS)	Clydesdale Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	20,154,179	3,702,392	24	
Provincial Infrastructure (NON-ROADS)	DALTON COOLAIR	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	25,000,000	2,284,993	38	
Provincial Infrastructure (NON-ROADS)	DHLAMINI AND FORESTDALE VILLAGES	KZN - Human Settlement	KN	Umzinyathi (DC24)	Endumeni (KZN241)	4,000,000	1,269,327	24	
Provincial Infrastructure (NON-ROADS)	Disaster Houses Sukuma Sakhe (Umzimkhulu)	KZN - Human Settlement	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,056,000	1,474,590	15	
Provincial Infrastructure (NON-ROADS)	EMnambithi Storm Damage Project (Acaciaville)	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	3,000,000	103,664	7	
Provincial Infrastructure (NON-ROADS)	Eastview and Riverview Rehabilitation	KZN - Human Settlement	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	3,000,000	893,433	26	
Provincial Infrastructure (NON-ROADS)	Edendale N Wirewall, Panning, Rebuilding	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	54,447,799	614,554	44	
Provincial Infrastructure (NON-ROADS)	Edendale S Section Phase 8 Extension	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	14,862,887	1,065,149	65	
Provincial Infrastructure (NON-ROADS)	Embo Rural Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	35,889,110	5,368,480	115	
Provincial Infrastructure (NON-ROADS)	Embo Skills Development	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	516,323	139,400	20	
Provincial Infrastructure (NON-ROADS)	Empangeni Mega IRDP Phase 1 - Bulk services	KZN - Human Settlement	KN	uThungulu (DC28)	uMhlathuze (KZN282)	44,687,182	480,300	33	
Provincial Infrastructure (NON-ROADS)	Etete Phase 4 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	20,000,000	777,664	26	
Provincial Infrastructure (NON-ROADS)	Ezimbomvini rural housing	KZN - Human Settlement	KN	Umzinyathi (DC24)	Msinga (KZN244)	12,000,000	5,321,950	28	
Provincial Infrastructure (NON-ROADS)	Ezwenalisha Ministerial Urban Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	68,801,510	24,252,981	188	
Provincial Infrastructure (NON-ROADS)	Gamalakhe Rectification Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	17,852,340	236,450	31	
Provincial Infrastructure (NON-ROADS)	Glendale Rectification Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	9,355,979	1,195,563	62	
Provincial Infrastructure (NON-ROADS)	Godide Housing Project	KZN - Human Settlement	KN	uThungulu (DC28)	Nkandla (KZN286)	20,000,000	9,071,198	82	
Provincial Infrastructure (NON-ROADS)	Goodhome Rainwater Harvesting for Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	4,922,200	539,490	68	
Provincial Infrastructure (NON-ROADS)	Greytown Slums Clearance	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	11,000,000	2,221,907	132	

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Greytown slums clearance Skills Development	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	955,000	111,960	38
Provincial Infrastructure (NON-ROADS)	Groutville Housing Project (Etsheni and Niekane)	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	10,000,000	1,775,892	124
Provincial Infrastructure (NON-ROADS)	Gugulethu Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	7,541,598	1,285,691	33
Provincial Infrastructure (NON-ROADS)	Hamptons Social Housing	KZN - Human Settlement	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	101,695,000	1,328,181	62
Provincial Infrastructure (NON-ROADS)	Hilltop Social Housing	KZN - Human Settlement	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	56,760,000	1,135,627	55
Provincial Infrastructure (NON-ROADS)	IG/Bhekumthetho Rural Housing	KZN - Human Settlement	KN	Zululand (DC26)	Abaqulusi (KZN263)	12,336,360	50,195	7
Provincial Infrastructure (NON-ROADS)	IG/Nquthu Phase2	KZN - Human Settlement	KN	Umzinyathi (DC24)	Nquthu (KZN242)	26,000,000	3,443,659	75
Provincial Infrastructure (NON-ROADS)	INYONI INTERGRATED RESIDENTIAL DEVELOPMENT PROGRAM	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	131,771,672	2,007,144	306
Provincial Infrastructure (NON-ROADS)	Ibhobhobho Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	25,000,000	24,205,871	72
Provincial Infrastructure (NON-ROADS)	Ibisi Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	29,000,000	175,087	23
Provincial Infrastructure (NON-ROADS)	Impendle ward 2 Phase 2	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	25,870,912	2,621,130	62
Provincial Infrastructure (NON-ROADS)	Impendle ward 2 Skills Development	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,032,646	213,230	39
Provincial Infrastructure (NON-ROADS)	Impendle ward 3 Phase 2	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	25,639,387	11,208,661	53
Provincial Infrastructure (NON-ROADS)	Impendle ward 4 Phase 2	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	25,485,985	2,365,125	37
Provincial Infrastructure (NON-ROADS)	Indumo Community Residential Units Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Jozini (KZN272)	38,673,479	1,218,431	91
Provincial Infrastructure (NON-ROADS)	Inhlazuka Rural Housing	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Richmond (KZN227)	30,563,114	3,197,689	49
Provincial Infrastructure (NON-ROADS)	Jika Joe CRU	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	139,263,157	368,212	17
Provincial Infrastructure (NON-ROADS)	KWAMBILA RURAL HOUSING PROJECT	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	1,113,146	1,050,352	67
Provincial Infrastructure (NON-ROADS)	Khathide Rural Housing Project Ph2	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	60,000,000	1,656,276	34
Provincial Infrastructure (NON-ROADS)	Khula Village	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	7,653,333	366,253	13
Provincial Infrastructure (NON-ROADS)	KoMbuzi Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	20,309,000	575,306	52
Provincial Infrastructure (NON-ROADS)	KwaMadlala Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	31,738,682	28,462,570	188
Provincial Infrastructure (NON-ROADS)	KwaMashabane Rural Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	26,202,379	2,424,549	144
Provincial Infrastructure (NON-ROADS)	KwaMathonsi Sundumbili Phase 2	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	27,535,710	1,112,665	92
Provincial Infrastructure (NON-ROADS)	KwaMbotho Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	32,234,270	7,562,942	74
Provincial Infrastructure (NON-ROADS)	KwaMbotho Skills Development	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,032,646	100,980	40
Provincial Infrastructure (NON-ROADS)	KwaNzimakwe Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	37,500,000	8,009,124	52

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	KwaShangase Rural Housing	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	93,600,000	4,960,267	176
Provincial Infrastructure (NON-ROADS)	KwaXolo Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	46,423,021	30,493,940	183
Provincial Infrastructure (NON-ROADS)	Ladysmith Storm Damage Rectification project	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	6,965,464	61,047	13
Provincial Infrastructure (NON-ROADS)	Macambini Ext 2 rural housing project	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	10,000,000	634,219	130
Provincial Infrastructure (NON-ROADS)	Madadeni H39 Informal Settlement Upgrade	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	43,119,045	42,330,315	41
Provincial Infrastructure (NON-ROADS)	Makhasa Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	44,481,897	9,691,398	95
Provincial Infrastructure (NON-ROADS)	Malangeni Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	32,007,507	126,440	22
Provincial Infrastructure (NON-ROADS)	Masingeni Slums Clearance	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	37,959,183	1,165,204	50
Provincial Infrastructure (NON-ROADS)	Matheni-B Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	437,500	119,241	41
Provincial Infrastructure (NON-ROADS)	Mazakhele Slums Clearance Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	49,537,968	8,866,954	71
Provincial Infrastructure (NON-ROADS)	Mbozamo Rectification	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,000,000	357,050	26
Provincial Infrastructure (NON-ROADS)	Mimosadale Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	25,000,000	910,833	34
Provincial Infrastructure (NON-ROADS)	Mkhambathini Skills Development	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	774,485	153,630	28
Provincial Infrastructure (NON-ROADS)	Mkhambathini Ward 7 Rural Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	32,594,391	4,236,746	77
Provincial Infrastructure (NON-ROADS)	Mkhonto Rural Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	63,812,505	2,432,264	190
Provincial Infrastructure (NON-ROADS)	Mnqobokazi Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	40,000,000	319,765	38
Provincial Infrastructure (NON-ROADS)	Mpungose Rural Housing Developments	KZN - Human Settlement	KN	uThungulu (DC28)	Umlalazi (KZN284)	50,000,000	141,695	49
Provincial Infrastructure (NON-ROADS)	Mthembu-Sithole Rural Housing Development	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	63,354,206	338,057	24
Provincial Infrastructure (NON-ROADS)	Mzabane Makhoba Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,840,877,315	9,318,410	75
Provincial Infrastructure (NON-ROADS)	Ngudwini Rural Project	KZN - Human Settlement	KN	uThungulu (DC28)	Umlalazi (KZN284)	22,000,000	1,961,350	50
Provincial Infrastructure (NON-ROADS)	Nkukhwini Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	25,000,000	1,481,757	116
Provincial Infrastructure (NON-ROADS)	Nkunzana Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	27,510,000	1,056,594	111
Provincial Infrastructure (NON-ROADS)	Nondweni Housing Project	KZN - Human Settlement	KN	Umzinyathi (DC24)	Nquthu (KZN242)	10,000,000	4,645,695	137
Provincial Infrastructure (NON-ROADS)	OSS Disaster Management: uPhongola Municipality	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	23,544,236	6,321,335	25
Provincial Infrastructure (NON-ROADS)	OSS: Umkhambathini (ABT)	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	2,629,859	52,930	9
Provincial Infrastructure (NON-ROADS)	Oshabeni Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	20,000,000	18,462,267	187
Provincial Infrastructure (NON-ROADS)	Osuthu B Rural housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	18,100,000	406,890	49

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Rectification of Wembezi A Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	4,374,785	62,157	6
Provincial Infrastructure (NON-ROADS)	Rocky Park Intergated Residential Development	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	10,000,000	499,739	24
Provincial Infrastructure (NON-ROADS)	SOKESIMBONE HOUSING PROJECT	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	49,260,000	618,506	45
Provincial Infrastructure (NON-ROADS)	Sakhumkhanya Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	64,643,362	937,425	82
Provincial Infrastructure (NON-ROADS)	Siyahlala La	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	25,673,317	14,933,350	90
Provincial Infrastructure (NON-ROADS)	Steadville Area J Storm Damage	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	7,586,876	517,077	68
Provincial Infrastructure (NON-ROADS)	Steve Biko Phase 2 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	34,920,676	4,068,922	158
Provincial Infrastructure (NON-ROADS)	Thoyane Rural Housing Project	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	50,000,000	17,958,456	121
Provincial Infrastructure (NON-ROADS)	Thubalethu Civil Construction Project	KZN - Human Settlement	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,000,000	57,250	18
Provincial Infrastructure (NON-ROADS)	Thubalethu Housing Project	KZN - Human Settlement	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	4,082,641	3,017,749	17
Provincial Infrastructure (NON-ROADS)	UMBULWANA AREA H HOUSING PROJECT	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	4,204,963	993,640	50
Provincial Infrastructure (NON-ROADS)	Umfulumubi Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	20,000,000	19,173,283	81
Provincial Infrastructure (NON-ROADS)	Umzumbe Cluster C Skills Development	KZN - Human Settlement	KN	Ugu (DC21)	Umzumbe (KZN213)	1,032,646	34,200	19
Provincial Infrastructure (NON-ROADS)	Vryheid Extension 16 Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Abaqulusi (KZN263)	7,162,802	132,773	34
Provincial Infrastructure (NON-ROADS)	Vulamehlo Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMdoni (KZN212)	53,938,785	30,924,097	219
Provincial Infrastructure (NON-ROADS)	Vulindlela Rural Housing Project EPHP	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	20,000,000	10,724,906	425
Provincial Infrastructure (NON-ROADS)	Vuna Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	40,000,000	96,843	21
Provincial Infrastructure (NON-ROADS)	Westgate Grange Social Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	38,207,461	1,985,632	73
Provincial Infrastructure (NON-ROADS)	Woyisane / Cibane / Malangeni	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	43,386,433	2,306,010	68
Provincial Infrastructure (NON-ROADS)	Zungu Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Ulundi (KZN266)	31,980,082	762,730	131

Annexure F. List of projects : National and Provincial Departments

35

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.44
Department	KZN - Public Works							
Number of Projects	41					389,714,331	1,837,559	828
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bazini Primary School	KZN - Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	418,000	8,000	4
Provincial Infrastructure (NON-ROADS)	CLAYHAVEN PRIMARY SCHOOL	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	182,705	6,400	4
Provincial Infrastructure (NON-ROADS)	Dabeka Secondary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,092,000	8,900	5
Provincial Infrastructure (NON-ROADS)	Dumani Junior Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	240,985	17,780	6
Provincial Infrastructure (NON-ROADS)	Dwaleni High School	KZN - Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	25,098,746	28,900	11
Provincial Infrastructure (NON-ROADS)	Ekuvukeni Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	226,095	2,990	1
Provincial Infrastructure (NON-ROADS)	IZANDLA ZIYAGEZANA PROGRAMME:ETHEKWINI	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,243,274	458,094	157
Provincial Infrastructure (NON-ROADS)	Inanda Special School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	139,944,187	24,000	6
Provincial Infrastructure (NON-ROADS)	Inhlangeni School District Project	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	250,000	5,520	2
Provincial Infrastructure (NON-ROADS)	Isizinda Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	912,035	7,200	3
Provincial Infrastructure (NON-ROADS)	KZN EPWP Harry Gwala District School Maintenance	KZN - Public Works	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	2,200,000	48,600	100
Provincial Infrastructure (NON-ROADS)	KZN EPWP Ilembe School Maintenance Programme	KZN - Public Works	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	2,200,000	35,800	36
Provincial Infrastructure (NON-ROADS)	KZN EPWP UGU District School maintenance Programm	KZN - Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,200,000	12,100	15
Provincial Infrastructure (NON-ROADS)	KZN EPWP uMgungundlovu District School Maintenance	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	2,200,000	15,100	23
Provincial Infrastructure (NON-ROADS)	KZN EPWP uMzinyathi District School Maintenance Pr	KZN - Public Works	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	2,200,000	70,400	106
Provincial Infrastructure (NON-ROADS)	KZN EPWP uThukela School Maintenance Programme	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	2,200,000	22,800	33
Provincial Infrastructure (NON-ROADS)	Kzn - Ndumo New Model School	KZN - Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	38,941,199	262,679	102
Provincial Infrastructure (NON-ROADS)	Lindiwe Primary School	KZN - Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	7,506,062	27,956	14
Provincial Infrastructure (NON-ROADS)	Lokothwayo Comprehensive	KZN - Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	525,569	9,880	4
Provincial Infrastructure (NON-ROADS)	Mashesheleng Primary School	KZN - Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	9,344,550	64,379	13
Provincial Infrastructure (NON-ROADS)	Mayville Underground Water Services	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,969,715	29,470	11
Provincial Infrastructure (NON-ROADS)	Mkhamba Gardens Primary	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	18,498,758	77,100	24
Provincial Infrastructure (NON-ROADS)	Mpophomeni Clinic	KZN - Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	10,285,072	38,980	12
Provincial Infrastructure (NON-ROADS)	Ndlovana High School	KZN - Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	51,000	51,000	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ngcolosi Secondary School	KZN - Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	5,280,967	23,270	12
Provincial Infrastructure (NON-ROADS)	Noodsberg Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	74,137	22,000	4
Provincial Infrastructure (NON-ROADS)	Nqunqa High School	KZN - Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	114,750	114,750	6
Provincial Infrastructure (NON-ROADS)	Public Works Mayville	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	115,000	2,520	3
Provincial Infrastructure (NON-ROADS)	Qalimfundo Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	267,080	7,280	4
Provincial Infrastructure (NON-ROADS)	Sgananda Primary School	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,596,718	8,700	6
Provincial Infrastructure (NON-ROADS)	Sibomvu Primary School	KZN - Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	23,673,907	12,420	6
Provincial Infrastructure (NON-ROADS)	Siphosethu High School	KZN - Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	5,360,168	11,000	2
Provincial Infrastructure (NON-ROADS)	Siyabonga Secondary School	KZN - Public Works	KN	Umzinyathi (DC24)	Msinga (KZN244)	17,868,961	48,120	22
Provincial Infrastructure (NON-ROADS)	Somshoko Secondary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	516,357	3,380	2
Provincial Infrastructure (NON-ROADS)	Sonqoba Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	430,492	2,080	1
Provincial Infrastructure (NON-ROADS)	Spearman Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	254,900	650	1
Provincial Infrastructure (NON-ROADS)	Tshelabantu Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	115,400	13,870	4
Provincial Infrastructure (NON-ROADS)	Ulundi Unit D Primary School Construction	KZN - Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	34,575,694	124,270	32
Provincial Infrastructure (NON-ROADS)	Zimisele Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	132,790	9,520	4
Provincial Infrastructure (NON-ROADS)	eNdaleni Primary School Project	KZN - Public Works	KN	Umgungundlovu (DC22)	Richmond (KZN227)	20,950,000	61,420	18
Provincial Infrastructure (NON-ROADS)	uMgungundlovu Data Capturing Programme	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	457,056	38,280	6

Annexure F. List of projects : National and Provincial Departments

37

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		177.28
Department	KZN - Sport and Recreation							
Number of Projects	8					8,079,639	774,496	42
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	AMAVENYA P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Ugu (DC21)	Umdoni (KZN212)	321,418	321,418	4
Provincial Infrastructure (NON-ROADS)	EMHLUBULWENI P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	iLembe (DC29)	Mandeni (KZN291)	298,670	37,350	4
Provincial Infrastructure (NON-ROADS)	INKOSI MJWAYELI SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	322,078	2,600	6
Provincial Infrastructure (NON-ROADS)	NXAMALALA SPORTFIELD	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	Impendle (KZN224)	5,847,538	16,350	5
Provincial Infrastructure (NON-ROADS)	RE-UNION S SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	326,062	64,000	6
Provincial Infrastructure (NON-ROADS)	VULEKA SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	315,968	4,680	5
Provincial Infrastructure (NON-ROADS)	ZAMUTHULE P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	317,718	317,718	6
Provincial Infrastructure (NON-ROADS)	ZIKHALI H SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	uThungulu (DC28)	Umlalazi (KZN284)	330,187	10,380	6

Annexure F. List of projects : National and Provincial Departments

38

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		87.95
Department	KZN - Transport							
Number of Projects	78					4,548,295,433	186,362,221	43,222
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Roads	D599	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	35,073,147	530,523	19
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF D96 (L1572)	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	1,929,805	18,480	4
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF P205/1	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,862,353	16,800	4
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF P205/1	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	1,565,654	9,800	2
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF P205/2 (D445)	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,422,625	14,000	4
Provincial Roads	BETTERMENT AND REGRAVELLING P214	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,708,952	30,420	6
Provincial Roads	BETTERMENT AND REGRAVELLING P43	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	405,652	44,460	3
Contractor Development	BLACKTOP PATCHING AND RUT REPAIRS ON P151 P16/1 P490 D76 P12/2	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	218,439	3,600	10
Provincial Roads	Blacktop Patching within KZ271	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,680,000	46,400	10
Municipal Infrastructure	Buffels River Bridge	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,000,000,000	57,600	5
Provincial Roads	D1613 - Upgrading of P100 feeder road	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	19,149,471	2,068,801	209
Provincial Roads	D1653 Betterment	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	446,947	17,625	3
Provincial Roads	D880 The construction of Earthworks layerworks.su	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,245,500	952,975	25
Provincial Roads	D887	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	84,915,864	333,153	53
Provincial Roads	D894 IG	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	650,000	89,300	10
Provincial Roads	Drain Cleaning	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	157,359	27,840	10
Provincial Roads	Drain Cleaning	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	175,300	52,200	15
Provincial Roads	Drain Cleaning and Verge Maintenance on Road P61 Co	KZN - Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	174,758	20,680	10
Provincial Roads	Empangeni Zibambele Overseers Maintenance Project	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,969,920	1,237,467	54
Provincial Roads	GUIDRAIL REPAIR AND INSTALLATION P211	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	212,110	11,830	7
Provincial Roads	Grass Cutting in Kokstad zone P601(0-37km) P609(44	KZN - Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	500,000	14,040	8
Provincial Roads	Grass cutting in EG RRTF Area: Glen Edward zone	KZN - Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	500,000	23,000	10
Contractor Development	IG Mahlokohloko Access Road	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	9,000,000	1,685,834	147
Provincial Roads	IG Themba Road Construction of L3096	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	7,000,000	288,320	63

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Roads	IG/Training Mapule Road Construction	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,000,000	350,575	1
Provincial Roads	IMPLIMENTATION OF RSP	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	200,000	10,400	8
Provincial Roads	INSTALLATION OF SIGNS AND KM POSTS	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	200,000	17,940	6
Provincial Roads	KZ 252 : Blacktop Patching P35-2	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	6,811,312	73,920	11
Provincial Roads	MAINTANANCE AND POTHOLE PATCHING IN IMPENDLE ZONE	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	500,000	15,360	8
Provincial Roads	Main Road P390, Mpophomeni	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	64,781,640	847,757	32
Provincial Roads	Nkomo Road-0-0.536	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	500,000	11,700	5
National Youth Service (NYS)	Nzinga River Bridge	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,043,551,365	48,719	8
Provincial Roads	P100	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	9,986,229	598,167	26
Provincial Roads	P218/P710	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	4,700,889	4,475,256	6
Provincial Roads	P251	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	5,940,442	75,450	9
Provincial Roads	P258	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	86,024,924	84,386	17
Provincial Roads	P402 Upgrade of MR402	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	82,952,100	780,364	22
Provincial Roads	P549 Matimatolo	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	13,000,000	236,721	16
Provincial Roads	P716 Betterment	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,046,572	23,500	5
Provincial Infrastructure (NON-ROADS)	PIPE DESITING -NEW HANOVER ZONE	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	200,000	19,500	10
Provincial Roads	Pipe de-silting in East Griqualand RRTF Area Glen	KZN - Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	500,000	28,980	9
Provincial Roads	Pipe desilting @ Zone 4 phase 2	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	199,575	24,000	10
Provincial Roads	Pipe desilting Eston Zone in the Mpumalanga RRTF A	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	46,837,342	19,040	7
Provincial Roads	ROUTINE ROAD MAINTENANCE ON P1-6	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	500,000	13,600	8
Provincial Roads	Realignment of P26. Table Mountain-Nagle dam	KZN - Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	831,964,835	193,739	13
Provincial Roads	Regravelling of L2676	KZN - Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	600,000	46,992	5
Provincial Roads	Road 139/2 Edgehill - Sweetwaters from Km 0,000 to	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	52,322,190	464,775	35
Provincial Roads	Routine Maintenance	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	180,000	21,150	9
Provincial Roads	Routine Maintenance on P85,P82	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	173,850	60,138	9
Provincial Roads	Routine Road Maintenance	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	48,737,911	15,300	6
Provincial Roads	SPECIALISED WORK 2 BALZ	KZN - Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	200,000	13,600	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Roads	SPECIALISED WORK HOWICK ZONE	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	200,000	13,600	8
Provincial Roads	SPECIALISED WORK TAYLORS HALTS	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	200,000	20,160	8
Provincial Roads	Signs Installation	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	226,736	25,753	4
Provincial Roads	Signs Installation on P35-2/p38	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	238,528	9,100	7
Provincial Roads	Supervision of Zibambebe Contractors	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,199,941	1,072,471	35
Provincial Roads	Supply and Laying of Premix on P106 from Km 8,0 to	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	17,408,776	8,224	1
Provincial Infrastructure (NON-ROADS)	THE CONSTRUCTION OF THE MKHOMAZANA RIVER BRIDGE -3	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	19,039,171	37,531	9
Provincial Roads	THE REGRAVELLING OF 4.4KMS OF ROAD L3097 (MANZIMHL)	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	196,269	10,800	8
Provincial Roads	THE REGRAVELLING OF 4.4KMS OF ROAD L3097 (MANZIMHL)	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	654,615	2,400	4
Provincial Roads	The Reseal of Main Road 25-3 From Nsuzo to Isinemb	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	25,140,800	201,046	43
Provincial Roads	The construction of Vdrains and subsoil on main ro	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	38,978,828	33,481	8
Provincial Roads	The construction of sidewalks on main road 714,Sib	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	208,054	8,928	1
Provincial Roads	Tree felling in Stoffelton on D1235	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	19,020,451	25,200	10
Provincial Roads	UPGRADE OF MAIN ROAD P104	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	29,336,459	778,718	50
Provincial Roads	Upgrade of P711	KZN - Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	6,006,537	451,327	31
Provincial Roads	VERGE MAINTANANCE	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	175,125	28,210	7
Provincial Roads	ZIBAMBELE LADYSMITH 2017	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	455,295,867	42,773,537	10,947
Provincial Roads	ZIM/EMPANGENI/2017	KZN - Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	123,579,456	58,913,062	15,017
Provincial Roads	ZNT 2140/11T	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	9,391,090	36,754	13
National Youth Service (NYS)	ZNT 3307/14T	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	98,090,957	749,988	28
Provincial Roads	ZNT 3843/15T	KZN - Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	56,887,158	926,789	30
Provincial Roads	ZNT373T/1/C2920/043/S/1/2017-2018	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	173,911	50,751	12
Provincial Roads	Zibambebe Durban 2017	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	74,629,152	31,787,689	8,138
Provincial Roads	Zibambebe Overseers LDS 2017	KZN - Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,665,048	802,541	30
Provincial Roads	Zibambebe Overseers PMB 2017	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	6,710,873	1,008,000	81
Provincial Roads	Zibambebe PMB 2017	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	67,406,976	30,404,023	7,686
Provincial Roads	installation of guardrail in the Mpumalanga RRTF A	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	18,659,620	15,960	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		143.83
Department	LP - Co-operative Governance, Human Settlements & Traditional Affairs								
Number of Projects	40						620,521,330	1,095,046	434
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Construction of low cost RDP houses: Gadiafelela	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	8,664,792	19,148	13	
Provincial Infrastructure (NON-ROADS)	Construction of low cost RDP houses: Makawana	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	2,822,000	29,555	8	
Provincial Infrastructure (NON-ROADS)	Construction of low cost RDP houses: Mmantwa	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	6,512,382	5,850	9	
Provincial Infrastructure (NON-ROADS)	Cru 514 units: Qinisa Construction	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Lephalale (LIM362)	286,205,995	20,060	6	
Provincial Infrastructure (NON-ROADS)	Development of rural households: Deluxe kitchen	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Letaba (LIM332)	8,367,162	3,990	1	
Provincial Infrastructure (NON-ROADS)	Development of rural housing units: Bohlale Engineers	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Musina (LIM341)	17,200,500	152,250	16	
Provincial Infrastructure (NON-ROADS)	Development of rural housing: Maditsi jan	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Letaba (LIM332)	8,395,824	1,995	1	
Provincial Infrastructure (NON-ROADS)	Development of rural housong: Letsimane Trading	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	8,580,716	8,694	3	
Provincial Infrastructure (NON-ROADS)	Installation of Sewer and Water reticulation-Baswa Electro	LP - Co-operative Governance, Human Settlements &	LP	Waterberg	Modimolle and Mookgopong (LIM368)	3,371,298	9,000	3	
Provincial Infrastructure (NON-ROADS)	RDP Houses: Phamela	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	5,160,150	19,438	15	
Provincial Infrastructure (NON-ROADS)	RDP Project Mafana	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	6,430,021	22,380	5	
Provincial Infrastructure (NON-ROADS)	RDP Project YBG Contruction	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	9,406,049	27,216	30	
Provincial Infrastructure (NON-ROADS)	RDP Project: Kayo ra Rena	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	8,177,812	50,830	15	
Provincial Infrastructure (NON-ROADS)	RDP Project: Ledile Trading cc	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	7,247,776	141,166	33	
Provincial Infrastructure (NON-ROADS)	RDP Project: Lilithalethu	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Bela Bela (LIM366)	9,825,891	15,387	6	
Provincial Infrastructure (NON-ROADS)	RDP Project: Mamondo	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	9,960,000	33,951	12	
Provincial Infrastructure (NON-ROADS)	RDP Project: Moepathutse	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Letaba (LIM332)	8,395,824	79,285	18	
Provincial Infrastructure (NON-ROADS)	RDP Project: Mologadi wa Nape	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	9,623,868	20,063	10	
Provincial Infrastructure (NON-ROADS)	RDP Project: Rirothe Construction	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Musina (LIM341)	8,961,028	4,370	2	
Provincial Infrastructure (NON-ROADS)	RDP Projects: Balo Holdings	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	9,623,868	31,280	3	
Provincial Infrastructure (NON-ROADS)	RDP project: Advivdata	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Molemole (LIM353)	8,481,440	31,330	14	
Provincial Infrastructure (NON-ROADS)	RDP project: Bakoto	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Maruleng (LIM335)	5,705,695	5,984	2	
Provincial Infrastructure (NON-ROADS)	RDP project: Catch 22	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Giyani (LIM331)	9,970,246	9,265	4	
Provincial Infrastructure (NON-ROADS)	RDP project: Extrecate	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Molemole (LIM353)	9,406,049	81,600	18	

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	RDP project: Gaborena	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	6,291,569	18,493	10
Provincial Infrastructure (NON-ROADS)	RDP project: Indlovu	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	9,352,421	8,379	7
Provincial Infrastructure (NON-ROADS)	RDP project: Jamnar Construction	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	9,536,810	4,200	6
Provincial Infrastructure (NON-ROADS)	RDP project: Magzozo	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	9,359,968	12,120	7
Provincial Infrastructure (NON-ROADS)	RDP project: Mavestra Construction	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	6,297,256	10,580	5
Provincial Infrastructure (NON-ROADS)	RDP project: Mokhutloane Trading Enterprise	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Thulamela (LIM343)	9,406,049	20,300	10
Provincial Infrastructure (NON-ROADS)	RDP project: Msuthu	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	8,550,142	6,410	6
Provincial Infrastructure (NON-ROADS)	RDP project: Muthathe Building Construction	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	8,481,440	32,688	26
Provincial Infrastructure (NON-ROADS)	RDP project: Ngungwa	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Mogalakwena (LIM367)	10,794,560	19,589	5
Provincial Infrastructure (NON-ROADS)	RDP project: Ramkol	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	9,515,075	14,150	17
Provincial Infrastructure (NON-ROADS)	RDP project: Riverwalk	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Thulamela (LIM343)	8,260,465	8,000	8
Provincial Infrastructure (NON-ROADS)	RDP project: The Unrestricted CC	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	8,652,297	8,325	3
Provincial Infrastructure (NON-ROADS)	RDP project: Thusa Bahlabani	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	9,570,976	16,360	14
Provincial Infrastructure (NON-ROADS)	RDP project: Zorha	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Musina (LIM341)	12,440,848	74,200	52
Provincial Infrastructure (NON-ROADS)	Rural housing: Rospa	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Musina (LIM341)	8,961,028	16,364	9
Provincial Infrastructure (NON-ROADS)	Rural housing: Vhaluvhu	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	8,554,038	800	2

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		114.16
Department		LP - Education						
Number of Projects		2				5,767,703	790,324	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Contractor Development	Refurbishment of Registry Office	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	5,261,453	516,524	12
Provincial Infrastructure (NON-ROADS)	The Mvula Trust Learnership Programme	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	506,250	273,800	25

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	164.26
Department		LP - Health							
Number of Projects		4				98,100,588		1,373,594	105
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Construction of New Mamushi Clinic	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	25,207,450	51,040	18	
Provincial Infrastructure (NON-ROADS)	Construction of Sterkspruit Clinic	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	21,987,550	716,292	37	
Provincial Infrastructure (NON-ROADS)	Letaba Hospital - Admission	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	48,880,588	184,597	21	
Provincial Infrastructure (NON-ROADS)	Letaba Hospital Contract-A5	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,025,000	421,665	29	

Annexure F. List of projects : National and Provincial Departments

45

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.05
Department	LP - Public Works, Roads and Infrastructure							
Number of Projects	64					1,334,682,237	223,966,756	3,892
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Access road from Mininginisi to Muyexe	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	32,664,396	11,559,074	33
Provincial Roads	Apel/Gankwana to Mmabulela	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	71,559,286	1,403,354	10
Provincial Roads	Babangu to Maphalla	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	100,000,000	28,363,307	107
Provincial Roads	Drainage structures and regravelling (D171)	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	13,926,335	1,695,907	10
Provincial Roads	Drainage structures and regravelling (D1836)	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	11,095,988	3,540,367	10
Provincial Roads	Drainage structures and regravelling (D1836)	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	6,303,738	4,063,371	22
Provincial Roads	EPWP In-house Routine Roads Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	8,000,000	861,680	133
Provincial Roads	EPWP In-house Routine Roads Maintenance in Hoerarop	LP - Public Works, Roads and Infrastructure	LP	All metros and districts in LP province	All local municipalities in LP province	400,000	90,000	50
Provincial Roads	EPWP Inhouse Roads Maintenance Vhembe	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	8,000,000	574,940	54
Municipal Infrastructure	EPWP Routine Roads Maintanance in Mopani	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,959,785	52,125	33
Provincial Roads	GaMasha to Mampuru to Tukakgomo to Makgabane	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	100,000,000	7,041,602	168
Provincial Roads	HOUSEHOLD ROUTINE ROAD MAINTANANCE PROJECT IN GREATER	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	15,043,848	933,120	216
Provincial Roads	HOUSEHOLD ROUTINE ROAD MAINTENANCE PROJECT IN GREATER	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	16,004,021	292,080	263
Provincial Roads	Household Routine Road Maint Project In MLM in Mop	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Maruleng (LIM335)	13,709,125	853,738	213
Provincial Roads	Household Routine Road Maintenance in EMLM in Skhu	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	14,238,221	987,120	230
Provincial Infrastructure (NON-ROADS)	Household Routine Road Maintenance in FLM in Sekhu	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	14,905,208	1,520,640	255
Provincial Infrastructure (NON-ROADS)	IG-Capricorn General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	838,100	669,780	78
Provincial Infrastructure (NON-ROADS)	IG-Ga-Kibi Traditional Authority office	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	145,100	89,676	10
Provincial Infrastructure (NON-ROADS)	IG-Mafefe Traditional Authority office	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	145,100	28,980	10
Provincial Infrastructure (NON-ROADS)	IG-Mokopane Traditional Authority office	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	235,100	128,520	20
Municipal Infrastructure	IG-Moetlane Traditional Authority office	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	145,100	38,610	10
Provincial Infrastructure (NON-ROADS)	IG-Mopani General Maintenance(54270)	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	986,600	872,303	95
Provincial Infrastructure (NON-ROADS)	IG-Sekgopo Traditional Authority office	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	194,600	131,400	15
Provincial Infrastructure (NON-ROADS)	IG-Sekhukhune General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,135,100	682,830	109

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG-Vhembe General Maintenance(54271)	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,135,100	879,104	108
Provincial Infrastructure (NON-ROADS)	IG-Waterberg General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	937,100	762,120	87
Provincial Roads	IN-HOUSEHOLD ROUTINE ROAD MAINTANANCE WATERERG	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	9,000,000	254,380	252
Provincial Roads	IN-HOUSEHOLD ROUTINE ROAD MAINTENANCE CAPRICORN	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	8,000,000	121,480	152
Provincial Roads	Koedoeskop to Northam to Dwaalboom	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Thabazimbi (LIM361)	150,000,000	15,244,973	106
Provincial Roads	Legolaneng to Monsterlus	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	99,480,274	48,939,189	9
Provincial Roads	Makhuduthamaga LM Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	13,534,060	952,200	185
Provincial Roads	Makuya to Masisi	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	63,232,761	14,430,175	82
Provincial Roads	Mamogashwa to Sekgophokgophong to Molapo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	100,825,000	6,799,393	49
Provincial Roads	Marulaneng Village	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,500,000	1,378,139	50
Provincial Roads	Moletji to Makgodi	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	54,960,640	10,677,609	18
National Youth Service (NYS)	NYS Data Collection Brigades Capricorn District	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	369,600	89,235	9
National Youth Service (NYS)	NYS Data Collection Brigades Mopani District	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	369,600	81,680	9
National Youth Service (NYS)	NYS Data Collection Brigades Sekhukhune District	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	369,600	86,620	9
National Youth Service (NYS)	NYS Data Collection Brigades Vhembe District	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	369,600	85,905	10
National Youth Service (NYS)	NYS Data Collection Brigades Waterberg District	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	369,600	86,580	8
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 Lebowakgomo Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,155,000	174,350	29
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 Matlala Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	644,160	129,860	17
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 Mthapo Cost	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,001,880	165,510	15
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 Sandrivier Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	712,440	137,700	15
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Hlanganani Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	508,200	101,880	11
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Makhado Cost	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	394,680	64,170	7
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Malamulele Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,272,480	318,950	30
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Mutale Cost	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	484,440	112,230	11
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Thohoyandou Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	368,280	63,630	7
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Alma Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	237,600	109,800	10
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Bakernberg (Kgopeng) Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	448,440	204,094	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Bela Bela Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	308,880	103,790	17
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Marken Cost	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	531,960	119,610	12
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Modimolle Cost Centre(Hessie se Water)	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	736,560	132,300	16
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Mokopane Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	285,120	134,260	14
National Youth Service (NYS)	NYS SEDA Limpopo Jewellery Incubator Level 3	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	2,065,106	365,490	33
National Youth Service (NYS)	NYS WELDING LEARNERSHIP NQF LEVEL 3 ALL DISTRICTS	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,306,420	408,960	77
Provincial Roads	Pontdrift Bridge	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	18,304,322	3,272,257	22
Provincial Roads	Reconstruction of two Bridges at GaNtata	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	11,085,468	3,760,548	66
Provincial Roads	Replacement of culvert at Timbavati	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Maruleng (LIM335)	20,776,388	11,049,316	19
Provincial Roads	Road to Ga-Seleka area RAL/EXXARO Coal Limited	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	128,845,864	1,550,066	26
Provincial Roads	Road to Ga-Seleka area RAL/EXXARO Coal Limited	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	77,000,855	28,100,406	67
Provincial Roads	Settlers to Witlaagte	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	97,951,612	1,450,282	37
Provincial Roads	Tompi Seleka to Mogaladi	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	30,168,394	4,593,992	17

Annexure F. List of projects : National and Provincial Departments

48

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.66
Department	MP - Department of Human Settlement							
Number of Projects	18					280,458,821	3,282,362	443
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	100 Rural Development Housing Units (KJM)	MP - Department of Human Settlement	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	6,866,668	197,600	40
Provincial Infrastructure (NON-ROADS)	50 Rural Development Housing Units (MASIBONE)	MP - Department of Human Settlement	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	3,433,332	39,520	8
Provincial Infrastructure (NON-ROADS)	Bamboo Rock RDP	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	29,582,320	43,320	19
Provincial Infrastructure (NON-ROADS)	Chryselda Building	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	10,300,000	241,800	31
Provincial Infrastructure (NON-ROADS)	Delu Trading CC	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	9,373,000	424,800	60
Municipal Infrastructure	Delu Trading CC	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	32,700,000	28,080	13
Provincial Infrastructure (NON-ROADS)	Dr bongani investment (126 RDP)	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	6,489,000	96,900	17
Provincial Infrastructure (NON-ROADS)	Gebenga construction	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	8,583,334	878,400	48
Contractor Development	Human Settlement Training	MP - Department of Human Settlement	MP	Nkangala (DC31)	Emalahleni (MP312)	198,000	184,500	25
Provincial Infrastructure (NON-ROADS)	Intergrated Human settlement programme(Shirdo New	MP - Department of Human Settlement	MP	Nkangala (DC31)	Steve Tshwete (MP313)	11,380,233	74,480	11
Provincial Infrastructure (NON-ROADS)	Intergrated of RDP Houses	MP - Department of Human Settlement	MP	Nkangala (DC31)	Victor Khanye (MP311)	4,291,666	99,480	18
Provincial Infrastructure (NON-ROADS)	Isalanang CRN Embalenhle	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	4,781,600	468,753	76
Provincial Infrastructure (NON-ROADS)	Madonsela Trading	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Mkhondo (MP303)	5,300,000	19,200	10
Municipal Infrastructure	Motheo construction (500 RDP)	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	51,331,568	237,300	14
Provincial Infrastructure (NON-ROADS)	Siyathemba ext 2 (RDP)	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	5,150,000	36,480	8
Provincial Infrastructure (NON-ROADS)	Transkgariiep RDP Lekwa	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Lekwa (MP305)	60,468,200	19,680	4
Provincial Infrastructure (NON-ROADS)	XJR Construction 500 Units	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	29,612,500	123,000	20
Provincial Infrastructure (NON-ROADS)	YOURTRADE 62CC	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	617,400	69,069	21

Annexure F. List of projects : National and Provincial Departments

49

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		192.95
Department	MP - Dept. of Public Works, Roads and Transport								
Number of Projects	132						2,659,472,318	18,045,554	1,617
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Air conditioning maintenance in riverside gorvenme	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	933,147	90,624	12	
Provincial Roads	Avontuur footbridge	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	7,042,099	79,950	15	
National Youth Service (NYS)	Bohlabela Conditional Assessment	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	915,000	550,000	19	
Provincial Infrastructure (NON-ROADS)	Conditional Assessment	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	505,000	485,876	24	
Provincial Roads	Construction of the Access Traffic College Bohlabé	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	30,217,510	225,616	14	
Provincial Roads	D328	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalaheni (MP312)	3,658,315	702,800	15	
Provincial Roads	Electrical Maintenance	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	872,100	40,524	5	
Provincial Roads	Emergency pathing on road p77/1 sontjikazi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,122,053	18,880	10	
Provincial Roads	Emergency patching of road p77/1 siphosezwe tradi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,766,030	70,240	18	
Provincial Roads	Emergency of patching and edgebreak repair luphuya	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	21,091,138	62,006	14	
Provincial Roads	Emergency of road p5/2 patch work mpuluzana	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,790,285	22,500	10	
Provincial Roads	Emergency patching	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	4,507,341	17,600	10	
Provincial Roads	Emergency patching D516 sikhwishi	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,630,486	37,660	12	
Provincial Roads	Emergency patching Edgebreak repairs p132/1 luckym	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	654,505	6,000	3	
Provincial Roads	Emergency patching and resealing road p107/2 tiger	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,375,842	14,000	10	
Provincial Roads	Emergency patching edge break repairs Hlalulindzil	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,529,297	19,040	8	
Provincial Roads	Emergency patching of road p30/2/3 Lemjo trading	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,012,361	6,300	7	
Provincial Roads	Emergency patching of road p77/1 Imvuno trading	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	650,099	5,440	8	
Provincial Roads	Emergency patching on road D2796 sibusiso hq-668	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,511,049	10,080	12	
Provincial Roads	Emergency patching on road D605 QNL	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,698,685	51,120	13	
Provincial Roads	Emergency patching on road R580 seneludumo	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	654,505	750	5	
Provincial Roads	Emergency patching on road p107/1 lumoja	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	261,352	28,600	16	
Provincial Roads	Emergency patching on road p107/1 sihamba ngemange	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	122,182	30,000	16	
Provincial Roads	Emergency patching on road p107/2 zikode	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,031,160	29,250	13	

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Emergency patching on road p132/1 Beaucha	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	654,505	14,308	10
Provincial Roads	Emergency patching on road p36/3 luphunwane	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,790,285	104,742	13
Provincial Roads	Emergency patchwork on road D3930 ntshangalala	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	11,559,003	108,750	16
Provincial Roads	Emergency pothole patching on road P26/5 Luckshong	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,627,659	2,600	10
Provincial Roads	Emergency potholes patching on road d637 mvelovesi	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,356,532	18,080	11
Provincial Roads	Filod damage in road D3943	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	998,984	3,000	10
Provincial Roads	Flood Damage Repairs On D219 Kaapsehoop Maunos	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,100,390	17,250	5
Provincial Roads	Flood Damage Repairs On Road D3940 Zamakhanya	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	999,924	11,250	5
Provincial Roads	Flood Damage Repairs Road D4395 khusta trading	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,499,282	6,300	6
Provincial Roads	Flood Damage Repirs on D614 Glenthorpe Maunos	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	362,504	13,800	4
Provincial Roads	Flood damade repairs on road p97-2 mpuluzana	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,750,000	20,060	8
Provincial Roads	Flood damage in road D1645 siphosezwe	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	300,105	81,900	13
Provincial Roads	Flood damage in road D4397 mgcobi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	999,723	3,600	6
Provincial Roads	Flood damage on road D806 sihlangu	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,397,534	22,000	8
Provincial Roads	Flood damage repairs landelane traning D3973	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	966,791	7,350	7
Provincial Roads	Flood damage repairs on road D 3938 UKHONA NJALO	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	999,926	10,200	4
Provincial Roads	Flood damage repairs on road D2970 paul terry	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	988,528	10,080	6
Provincial Roads	Flood damage repairs on road D2971 Zamakhanya	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	323,714	3,750	5
Provincial Roads	Flood damage repairs on road D383 Qnl	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,101,582	7,200	6
Provincial Roads	Flood damage repairs on road D392	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,347,504	9,360	9
Provincial Roads	Flood damage repairs on road D3940A Ndux	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,338,695	9,900	6
Provincial Roads	Flood damage repairs on road D3945 lwakithi tradi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	800,049	4,500	6
Provincial Roads	Flood damage repairs on road D3962	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,999,618	10,530	7
Provincial Roads	Flood damage repairs on road D4386 Kildare umfazi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	999,723	7,200	6
Provincial Roads	Flood damage repairs on road D452 LUMOJA	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,800,045	11,000	6
Provincial Roads	Flood damage repairs on road D608 seneludumo	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,600,000	11,700	10
Provincial Roads	Flood damage repairs on road d1507 beaucha	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,221,182	33,000	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Flood damage repairs road D666 Smuntsu	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	3,200,000	8,250	5
Provincial Infrastructure (NON-ROADS)	Fountain Square Building and Maintenance Project	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	395,102	276,334	8
National Youth Service (NYS)	Gert Sibande Conditional Assessment	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	600,000	217,920	8
National Youth Service (NYS)	IG/NYS/DR JS MOROKA	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	232,000	189,072	13
National Youth Service (NYS)	IG/NYS/EMAKHAZENI	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	257,496	176,710	12
National Youth Service (NYS)	IG/NYS/Emalahleni	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	240,388	183,456	12
National Youth Service (NYS)	IG/NYS/Steve Tshwete	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	240,388	214,032	14
National Youth Service (NYS)	IG/NYS/THEMBESILE HANI	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	220,887	220,887	15
National Youth Service (NYS)	IG/NYS/Victor Khanye	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	240,388	214,032	14
Provincial Infrastructure (NON-ROADS)	Installation	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,829,356	498,548	13
Provincial Infrastructure (NON-ROADS)	KwaMhlanga Government Complex	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	2,378,332	95,250	13
National Youth Service (NYS)	MSUKALIGWA NYS CO-OPERATIVE DIST OFFICE	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	106,428	101,360	7
National Youth Service (NYS)	MSUKALIGWA NYS CO-OPERATIVE ERMELO HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	60,816	57,920	4
Provincial Roads	Marking and remarking of road R540 p81/1 landela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,335,831	35,100	6
Provincial Infrastructure (NON-ROADS)	Mashinini Trading	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	738,496	459,363	6
National Youth Service (NYS)	NYS Barberton Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	528,000	83,622	11
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI CAROLINA HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	54,000	37,128	3
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI ELUKWATINI	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	165,000	88,452	6
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI EMBULENHLE HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	75,000	44,226	3
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI MPULUZI	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	45,000	29,484	2
National Youth Service (NYS)	NYS Conditional Assessment Programme	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	260,000	134,838	5
National Youth Service (NYS)	NYS DIPALASENG GREYLINGSTAD	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	152,040	144,800	10
National Youth Service (NYS)	NYS GOVAN MBEKI BETHAL HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	306,663	106,898	7
National Youth Service (NYS)	NYS GOVAN MBEKI EVANDER HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,965,766	91,627	6
National Youth Service (NYS)	NYS LEKWA STANDERTON HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	528,005	135,259	12
National Youth Service (NYS)	NYS MALAMULE COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	700,000	130,320	18
National Youth Service (NYS)	NYS MASHISHING COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	335,453	90,355	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NYS MATIBIDI HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	348,558	218,160	15
National Youth Service (NYS)	NYS Malekutu Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	528,000	76,020	10
National Youth Service (NYS)	NYS Mbombela Cost Centre South	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	174,042	160,160	11
National Youth Service (NYS)	NYS Mbombela Cost Centre CBD	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	158,220	145,600	10
National Youth Service (NYS)	NYS Mbombela Cost Centre North	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	158,220	145,600	10
National Youth Service (NYS)	NYS Mbombela Cost Centre Umjindi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	142,398	131,040	9
National Youth Service (NYS)	NYS PILGRIMS REST PWRT OFFICES	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	168,116	116,304	8
Provincial Infrastructure (NON-ROADS)	NYS ROB FERREIRA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	528,000	99,263	13
National Youth Service (NYS)	NYS SABIE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	177,821	87,264	6
National Youth Service (NYS)	NYS SHONGWE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	208,000	207,441	13
Provincial Infrastructure (NON-ROADS)	NYS SHONGWE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	528,000	53,449	7
National Youth Service (NYS)	NYS THEMBA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	158,220	145,600	10
Provincial Infrastructure (NON-ROADS)	NYS TONGA COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	792,000	68,720	9
National Youth Service (NYS)	NYS TONGA COST CENTRE B	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	224,000	223,310	14
Provincial Infrastructure (NON-ROADS)	NYS TONGA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	528,000	61,085	8
National Youth Service (NYS)	NYS TONGA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	192,000	191,408	12
National Youth Service (NYS)	NYS/MKHONDO PIET RETIEF HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	176,000	169,806	12
National Youth Service (NYS)	Nys Acornhoek Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	474,524	441,798	30
National Youth Service (NYS)	Nys Chief Albert Luthuli Carolina Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	72,000	10,374	3
National Youth Service (NYS)	Nys Chief Albert Luthuli Embhuleni Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	72,000	10,374	3
National Youth Service (NYS)	Nys Chief Albert Luthuli Mayflower Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	72,000	10,374	3
National Youth Service (NYS)	Nys Chief Albert Luthuli PWRT Elukwatini District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	144,000	20,748	6
National Youth Service (NYS)	Nys Dipaleseng Greylingstad	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	399,168	65,520	9
National Youth Service (NYS)	Nys Ermelo Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	133,056	29,120	4
National Youth Service (NYS)	Nys Malamule Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	173,992	161,993	11
National Youth Service (NYS)	Nys Mashishing Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	450,000	79,097	11
National Youth Service (NYS)	Nys Matibidi Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	350,000	65,160	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Nys Mbombela Cost Centre CBD	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	335,985	91,627	12
National Youth Service (NYS)	Nys Msukaligwa Batho Pele	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	266,112	58,240	8
National Youth Service (NYS)	Nys Pilgrim Rest PWRT Office	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	320,000	42,354	7
National Youth Service (NYS)	Nys Pixley Ka Amajuba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	133,056	29,120	4
National Youth Service (NYS)	Nys Pixley Ka Seme Elsie Ballot	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	133,056	29,120	4
National Youth Service (NYS)	Nys Sabie Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	300,000	65,160	9
National Youth Service (NYS)	Nys Themba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	528,000	60,816	8
Provincial Roads	P255/2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	275,424	21,203	14
National Youth Service (NYS)	PISLEY KA SEME NYS ELSIE BALLOT HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	15,204	14,480	1
National Youth Service (NYS)	PIXLEY KA SEME NYS AMAJUBA HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	136,836	130,320	9
Provincial Roads	Rehabilitation of coal Haul road p109/1 south beth	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,431,048	464,992	40
Provincial Roads	Rehabilitation of delams road intersection p29 put	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	41,649,028	203,897	14
Provincial Roads	Rehabilitation of intersection road p29/1 Roswika	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	11,477,168	122,161	18
Provincial Roads	Rehabilitation of road D2951 between R571 and mbuz	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	224,017,509	1,874,388	108
Provincial Roads	Rehabilitation of road p182/1 from chaniange Hedrina	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	196,821,240	941,600	27
Provincial Roads	Rehabilitation road p8/1 between bambi mashishing	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,385,000,000	186,480	32
Provincial Roads	Repair of a flood damaged bridge road d2968 numbi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	922,251	485,400	27
Provincial Roads	Road mantanance at Buffelshoek road D3931Rishakwa	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,499,952	32,000	16
Contractor Development	SAKHABAKHI GROUP 4 TRAINING	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	138,992	38,010	8
Contractor Development	SakhAbakhi Group 4 Training	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	127,111	87,604	11
Contractor Development	Sakhabakhi Group 4 Training	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	232,746	47,995	6
Provincial Infrastructure (NON-ROADS)	Sakhabakhi group 4 training	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	486,850	181,090	27
Provincial Infrastructure (NON-ROADS)	Telecommunication servicem in government complex	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,084,668	55,368	4
Provincial Roads	Upgrading of road D3968 Merry Pebble	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	138,905,717	277,800	37
Provincial Roads	Upgrading road D3969km from13.1 kildare to livdale	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	218,458,515	801,480	82
Provincial Roads	rehabilitation and upgrading of road p53/2 leandra	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	69,918,248	834,300	43
Provincial Roads	upgrading of road D236 west of barbeton	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	191,701,101	440,250	32

Annexure F. List of projects : National and Provincial Departments

54

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.46
Department	MP - Education							
Number of Projects	67					718,603,623	7,780,154	764
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ablution units in mbalenhle	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	781,831	25,200	5
Provincial Infrastructure (NON-ROADS)	Alterations and additions at Khunjuliwe Secondary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	5,610,487	18,360	17
Provincial Infrastructure (NON-ROADS)	Bhekimfundvo Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,659,488	80,640	8
Provincial Infrastructure (NON-ROADS)	Bondzeni Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,150,334	115,360	15
Provincial Infrastructure (NON-ROADS)	Buhlebuyeza Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,701,796	50,400	4
Provincial Infrastructure (NON-ROADS)	Construction of technical centre and toilets	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,217,465	28,800	15
Contractor Development	Construction of toilets at Masana Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,955,183	7,200	8
Provincial Infrastructure (NON-ROADS)	Dikotelo Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,506,383	41,850	9
Provincial Infrastructure (NON-ROADS)	Ekujabuleni Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	110,000	29,112	9
Provincial Infrastructure (NON-ROADS)	Elukhanyisweni Secondary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	2,146,271	35,450	6
Provincial Infrastructure (NON-ROADS)	Extension K Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	854,561	41,976	8
Provincial Infrastructure (NON-ROADS)	Fencing and sate installation at Lehlogonolo	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	940,081	43,830	9
Provincial Infrastructure (NON-ROADS)	George Mhaule Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,103,405	136,000	10
Provincial Infrastructure (NON-ROADS)	Goodwin Maloka Primary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,287,896	7,660	7
Provincial Infrastructure (NON-ROADS)	Gugulethu Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	184,669,398	134,844	17
Provincial Infrastructure (NON-ROADS)	Ikageng Primary School Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	164,000	30,861	9
Provincial Infrastructure (NON-ROADS)	Imizamoyethu Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,139,149	99,399	9
Provincial Infrastructure (NON-ROADS)	KwaMhlanga Secondary School sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	270,000	34,200	9
Provincial Infrastructure (NON-ROADS)	Langalibalele Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	130,000	56,250	12
Provincial Infrastructure (NON-ROADS)	Lefiswane Primary school sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,742,323	33,855	7
Provincial Infrastructure (NON-ROADS)	Lehlogonolo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,000,000	109,980	16
Provincial Infrastructure (NON-ROADS)	Lethabong Secondary-Sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	2,083,728	64,335	14
Provincial Infrastructure (NON-ROADS)	Lindokuhle Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	180,000	73,500	12
Provincial Infrastructure (NON-ROADS)	MOKEBE SECONDARY SCHOOL-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,941,023	50,266	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	MPHEPHETHE PRIMARY SCHOOL SANITATION	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,953,130	2,864,058	10
Provincial Infrastructure (NON-ROADS)	Magashule Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,335,586	122,618	21
Provincial Infrastructure (NON-ROADS)	Manoka Secondary School sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,285,376	43,150	9
Provincial Infrastructure (NON-ROADS)	Mantlole Primary School sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,285,376	44,330	10
Provincial Infrastructure (NON-ROADS)	Mapalane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	17,678,929	615,484	53
Provincial Infrastructure (NON-ROADS)	Masekaseka Primary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,506,383	22,080	6
Provincial Infrastructure (NON-ROADS)	Matlolane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	10,565,921	195,566	19
Provincial Infrastructure (NON-ROADS)	Mavula Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	958,531	6,078	7
Provincial Infrastructure (NON-ROADS)	Mbhunu sec school	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,521,243	139,986	11
Provincial Infrastructure (NON-ROADS)	Mdzimba Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	67,453,127	119,680	17
Provincial Infrastructure (NON-ROADS)	Mhlangazane Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,280,809	98,915	13
Provincial Infrastructure (NON-ROADS)	Mjejane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,938,035	81,600	8
Provincial Infrastructure (NON-ROADS)	Mmamehlhake secondary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,600,623	27,600	4
Provincial Infrastructure (NON-ROADS)	Moepi Secondary School sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	128,537,567	29,952	8
Provincial Infrastructure (NON-ROADS)	Moloto Combined School-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,285,376	39,087	9
Provincial Infrastructure (NON-ROADS)	Morwe Primary School- Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,669,442	41,400	12
Provincial Infrastructure (NON-ROADS)	Motoaneng Primary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	2,527,467	133,336	15
Provincial Infrastructure (NON-ROADS)	Musa Secondary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	2,097,529	103,061	10
Provincial Infrastructure (NON-ROADS)	NTIYI SEC. SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	5,349,934	216,750	17
Provincial Infrastructure (NON-ROADS)	Nancy Shiba Primary School Sanitation	MP - Education	MP	Nkangala (DC31)	Emalaheni (MP312)	126,250	14,353	8
Provincial Infrastructure (NON-ROADS)	Ndawonye Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,263,716	109,255	13
Provincial Infrastructure (NON-ROADS)	Nganana Secondary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,400,000	67,200	7
Provincial Infrastructure (NON-ROADS)	Nwarele Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,600,000	42,430	12
Provincial Infrastructure (NON-ROADS)	Nyabela Secondary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	1,504,198	67,451	11
Provincial Infrastructure (NON-ROADS)	Peter Mokaba primary school sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	289,800	37,880	14
Provincial Infrastructure (NON-ROADS)	Phaphamani Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	200,220,035	140,370	14
Provincial Infrastructure (NON-ROADS)	Phola Secondary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,743,145	143,140	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Phopolo Primary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,506,383	41,130	6
Provincial Infrastructure (NON-ROADS)	Phumelela Secondary School -upgrading of basic serv sanitation	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,099,097	45,208	11
Provincial Infrastructure (NON-ROADS)	Pungutsha Secondary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,506,383	99,900	11
Provincial Infrastructure (NON-ROADS)	Qhubekani Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	120,000	45,350	9
Provincial Infrastructure (NON-ROADS)	Rakau Combined School-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,506,383	65,300	9
Provincial Infrastructure (NON-ROADS)	Rankaila Primary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,506,383	59,980	8
Provincial Infrastructure (NON-ROADS)	Rekwele Primary School- Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,952,578	18,000	8
Provincial Infrastructure (NON-ROADS)	Repairs of Kwanang School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	432,198	10,848	4
Provincial Infrastructure (NON-ROADS)	Seganyane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,803,501	27,720	6
Provincial Infrastructure (NON-ROADS)	Serishe Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	6,955,039	121,680	26
Provincial Infrastructure (NON-ROADS)	Sibambayana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,567,186	60,630	13
Provincial Infrastructure (NON-ROADS)	Sibisi Primary School-Sanitations	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,252,129	48,750	8
Provincial Infrastructure (NON-ROADS)	Sibukosethu Primary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	2,009,500	11,340	5
Provincial Infrastructure (NON-ROADS)	Silindile Primary school- Sanitations	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,901,521	47,037	12
Provincial Infrastructure (NON-ROADS)	Simunye Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,258,067	80,640	8
Provincial Infrastructure (NON-ROADS)	Skhulisiwe Secondary-Sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	1,904,942	80,503	21

Annexure F. List of projects : National and Provincial Departments

57

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		139.27
Department	MP - Health							
Number of Projects	7					222,268,812	1,177,047	183
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Marite Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,084,884	16,128	6
Provincial Infrastructure (NON-ROADS)	Mgobodzi Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	8,594,114	161,196	27
Provincial Infrastructure (NON-ROADS)	Mmamethlake Hospital	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	144,289,191	346,632	53
Provincial Infrastructure (NON-ROADS)	Mpakeni Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	342,000	177,000	25
Provincial Infrastructure (NON-ROADS)	NEW MAPULANENG HOSPITAL	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,221,000	348,300	38
Provincial Infrastructure (NON-ROADS)	New Mortuary at Rob Ferreira hospital	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	15,860,491	29,500	5
Provincial Infrastructure (NON-ROADS)	New Nkangala In-patient treatment centre in Delmas	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	23,877,132	98,291	29

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		92.22
Department	MP - Social Development							
Number of Projects	2					3,607,321	1,237,969	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Hendrina Secure Care Center	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,000,000	1,202,718	25
Provincial Infrastructure (NON-ROADS)	Thabana ECD	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,607,321	35,251	20

Annexure F. List of projects : National and Provincial Departments

59

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		174.50
Department	NC - Co-operative Governance, Human Settlements and Traditional Affairs							
Number of Projects	9					83,250,460	3,947,193	286
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	95 BNG HOUSES RICHTERSVELD	NC - Co-operative Governance, Human Settlements and	NC	Namakwa (DC6)	Richtersveld (NC061)	16,705,637	983,196	96
Provincial Infrastructure (NON-ROADS)	A14110001 25 BNG HOUSES IN TJOKSVILLE NOUPOORT	NC - Co-operative Governance, Human Settlements and	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	3,250,000	184,120	16
Provincial Infrastructure (NON-ROADS)	BANKHARA 200	NC - Co-operative Governance, Human Settlements and	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	13,017,078	62,400	13
Provincial Infrastructure (NON-ROADS)	HOPETOWN: STEYNVILLE 201 STANDS CIVIL SERVICES	NC - Co-operative Governance, Human Settlements and	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	8,975,000	803,020	35
Provincial Infrastructure (NON-ROADS)	IG/Paving of the driveway- JS du Ploy Building	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	471,220	471,220	16
Provincial Infrastructure (NON-ROADS)	IG/Refurbishment of offices- COGHSTA building	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	138,875	138,875	4
Provincial Infrastructure (NON-ROADS)	Jacksonville 339 Construction of Civil Engineering	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,000,000	223,335	15
Provincial Infrastructure (NON-ROADS)	MAGARENG	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Magareng (NC093)	10,400,000	83,860	17
Provincial Infrastructure (NON-ROADS)	PROMISE LAND 187	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	27,292,650	997,167	74

Annexure F. List of projects : National and Provincial Departments

60

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		164.83
Department	NC - Education							
Number of Projects	52					532,064,060	3,655,657	353
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IXUNKHWESA COMBINED SCHOOL SANITATION	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	62,400	9,660	2
Provincial Infrastructure (NON-ROADS)	A PHAKAMISA HS EMERGENCY REPAIRS TO SANITATION	NC - Education	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	439,700	38,250	5
Provincial Infrastructure (NON-ROADS)	ASMANDIA PRIMARY SCHOOL_SPORT FACILITY	NC - Education	NC	ZF Mgcawu(DC8)	Tsantsabane (NC085)	234,840	42,000	6
Provincial Infrastructure (NON-ROADS)	BATLHAROS EMERGENCY REPAIRS AND RENOVATIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	301,914	58,300	8
Provincial Infrastructure (NON-ROADS)	CLEANING OF YARD	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	181,000	49,640	8
Provincial Infrastructure (NON-ROADS)	ERECTION OF HIGH SECURITY FENCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	712,192	247,430	5
Provincial Infrastructure (NON-ROADS)	FLOORS HIGH SCHOOL_FENCING	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	712,000	22,080	4
Provincial Infrastructure (NON-ROADS)	FRASERBURG GEKOMBINEERDE SKOOL FENCING	NC - Education	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	415,000	11,520	6
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE - IK NKOANE EDUCATION HOUSE REPAIRS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	45,210	2,187	2
Provincial Infrastructure (NON-ROADS)	IG-OFFICE MAINTENANCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,000,000	90,004	12
Provincial Infrastructure (NON-ROADS)	IG-SCHOOL MAINTENANCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,000,000	397,516	55
Provincial Infrastructure (NON-ROADS)	IK NKOANE EDUCATION HOUSE MECHANICAL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	41,696	3,500	1
Provincial Infrastructure (NON-ROADS)	IK NKOANE REMOVAL OF WATERLOGGED CARPETS ETC	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	125,000	67,500	5
Provincial Infrastructure (NON-ROADS)	IK NKOANE REPLACE OF CONTROL PANEL ON GENERATOR	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	123,000	41,400	3
Provincial Infrastructure (NON-ROADS)	INSTALLATION OF CAMERAS	NC - Education	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	141,374	5,600	1
Provincial Infrastructure (NON-ROADS)	INSTALLATION OF FENCE	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	459,615	30,000	5
Provincial Infrastructure (NON-ROADS)	ISAGO PRIMARY SCHOOL_REPAIRS AND RENOVATIONS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	44,950	7,600	2
Provincial Infrastructure (NON-ROADS)	KARREVILLE PS CONSTRUCTION OF ABLUTION	NC - Education	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	1,597,300	141,600	8
Provincial Infrastructure (NON-ROADS)	KEVIN NKOANE PRIMARY SCHOOL WATER	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	321,028	41,400	4
Provincial Infrastructure (NON-ROADS)	KGOMOTSO SECONDARY SCHOOL FENCING	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	1,022,784	40,800	4
Provincial Infrastructure (NON-ROADS)	KHIBA MIDDLE SCHOOL_MOBILE CONNECTIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	101,730	25,920	6
Provincial Infrastructure (NON-ROADS)	KHIBA MS NC SCHOOL INFRASTRUCTURE	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	37,415,184	58,880	8
Provincial Infrastructure (NON-ROADS)	KUDUMANE PS NEW SCHOOL	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	434,632,299	154,560	14
Provincial Infrastructure (NON-ROADS)	LAERSKOOL BLACKROCK_WATER	NC - Education	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	315,900	86,250	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	LERUMO PS NC SCHOOL INFRASTRUCTURE	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,870,187	120,750	5
Provincial Infrastructure (NON-ROADS)	LETSHEGO PS - REPAIRS AND RENOVATIONS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	185,000	7,000	2
Provincial Infrastructure (NON-ROADS)	LUVUYO PS EMERGENCY REPAIRS TO SEWER AND ABLUTION	NC - Education	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	600,000	96,600	14
Provincial Infrastructure (NON-ROADS)	MAMPESTAD PRIMARY SCHOOL_WATER	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	154,350	32,000	4
Provincial Infrastructure (NON-ROADS)	MAPOTENG PRIMARY SCHOOL_MOBILE CONNECTION	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	75,950	4,760	2
National Youth Service (NYS)	MOGOMOTSI SS ELECTRICAL INSTALLATION AND REPAIRS	NC - Education	NC	Frances Baard (DC9)	Magareng (NC093)	26,923	20,500	5
Provincial Infrastructure (NON-ROADS)	MOLEHABANGWE PRIMARY SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	397,123	27,600	3
Provincial Infrastructure (NON-ROADS)	NAMAKWALAND HIGH SCHOOL FENCING	NC - Education	NC	Namakwa (DC6)	Nama Khoi (NC062)	310,688	121,440	10
Provincial Infrastructure (NON-ROADS)	NEW WELDED MESH FENCE ROOSMARYN KOSHUIS	NC - Education	NC	Namakwa (DC6)	Nama Khoi (NC062)	415,950	126,000	5
Provincial Infrastructure (NON-ROADS)	OLEBOGENG PS SCHOOL INFRASTRUCTURE	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,094,947	110,400	6
Provincial Infrastructure (NON-ROADS)	OLIERIVIER MARIANETTE PRIMERE SKOOL REPAIRS AND RE	NC - Education	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	900,000	94,350	13
Provincial Infrastructure (NON-ROADS)	OLYMPIC PS FENCING	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,242,799	17,250	3
Provincial Infrastructure (NON-ROADS)	OLYMPIC PS INSTALLATION OF SECURITY FENCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,046,860	19,500	5
Provincial Infrastructure (NON-ROADS)	OMMANG PS REPAIRS TO ABLUTION FACILITIES	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	396,550	23,100	3
Provincial Infrastructure (NON-ROADS)	PESCODIA PRIMARY SCHOOL SANITATION	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	136,344	48,000	6
Provincial Infrastructure (NON-ROADS)	PETRUSVILLE P.S ERECTION OF PALISADE FENCE	NC - Education	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	377,328	28,350	4
Provincial Infrastructure (NON-ROADS)	PHAKAMISANI HS EMERGENCY REPAIRS TO SANITATION	NC - Education	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	439,700	91,840	4
Provincial Infrastructure (NON-ROADS)	PITSO JANTJIE HIGH SCHOOL_WATER	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	356,392	6,480	3
Provincial Infrastructure (NON-ROADS)	REITLAMILE IS - FENCING	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	399,011	30,600	4
Provincial Infrastructure (NON-ROADS)	SACRED HEART (RK) PRIMERE SKOOL REPAIRS AND RENOVATIONS	NC - Education	NC	Namakwa (DC6)	Nama Khoi (NC062)	161,910	11,700	3
Provincial Infrastructure (NON-ROADS)	SOL PLAATJE PRIMARY SCHOOL REPAIRS AND RENOVATIONS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	140,889	24,320	3
Provincial Infrastructure (NON-ROADS)	STEYNVILLE PS NEW SCHOOL	NC - Education	NC	Namakwa (DC6)	Khai-Ma (NC067)	34,415,185	544,640	37
Provincial Infrastructure (NON-ROADS)	THUSEGO PS SCHOOL INFRASTRUCTURE	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,094,947	165,600	9
Provincial Infrastructure (NON-ROADS)	TT LEKALAKE PRIMARY SCHOOL_MOBILE CONNECTION	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	141,500	10,800	4
Provincial Infrastructure (NON-ROADS)	VOORSPOED PRIMARY SCHOOL REPAIRS AND RENOVATIONS	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	335,365	36,400	2
Provincial Infrastructure (NON-ROADS)	VOORSPOED PRIMARY SCHOOL REPAIRS AND RENOVATIONS	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	225,000	31,920	6
Provincial Infrastructure (NON-ROADS)	VOORUITSIG PS CONSTRUCTION OF MULTIPURPOSE SPORTS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	199,500	53,360	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	WRENCHVILLE PS REPAIRS TO ABLUTIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	477,545	76,800	5

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		141.56
Department		NC - Health						
Number of Projects		5				279,935,034	68,253,850	436
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of New Clinic at Heuningvlei	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	33,000,000	2,354,029	25
Provincial Infrastructure (NON-ROADS)	Construction of prefab clinic, guarhouse and fence	NC - Health	NC	Frances Baard (DC9)	Phokwane (NC094)	4,763,747	1,417,685	6
Provincial Infrastructure (NON-ROADS)	Kimberley Mental Health Hospital	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	71,000,000	48,704,967	365
Provincial Infrastructure (NON-ROADS)	Nurses Accomodation Kimberley	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	161,171,287	9,507,703	30
Provincial Infrastructure (NON-ROADS)	REFURBISHMENTS AT CARNAVON CHC	NC - Health	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	10,000,000	6,269,464	10

Annexure F. List of projects : National and Provincial Departments

64

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.74
Department	NC - Roads and Public Works							
Number of Projects	49					147,440,641	14,771,697	1,426
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Fraserburg Brick making project	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,200,000	189,895	21
Provincial Roads	Brandvlei: Cleaning of shoulders along paved roads	NC - Roads and Public Works	NC	Namakwa (DC6)	Hantam (NC065)	115,850	115,850	20
Provincial Infrastructure (NON-ROADS)	Brick Making Project DRPW Regional Offices	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	1,869,750	216,240	42
National Youth Service (NYS)	Building Construction Level 3	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	700,000	66,300	38
Provincial Roads	Delportshoop Routine Maintenance	NC - Roads and Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	22,440	6,290	1
Provincial Infrastructure (NON-ROADS)	Fraserburg Paving of internal Streets	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	720,200	28,475	11
Provincial Infrastructure (NON-ROADS)	Garies Brick making Project	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	556,000	100,870	15
Provincial Roads	General Road Maintenance	NC - Roads and Public Works	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,500,000	201,195	51
Provincial Infrastructure (NON-ROADS)	Installation of water channels in Carolusberg	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	755,160	96,605	30
Provincial Roads	PAMPIERSTAD POTHOLE PROJECT	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	935,000	500,000	52
Provincial Roads	PRJ 1 Vaalharts	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	39,878,300	6,268,472	31
Provincial Infrastructure (NON-ROADS)	Paving of Internal Street in Greenpoint	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,563,070	150,135	10
Provincial Roads	Paving of Mentu Villge	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,974,400	471,615	60
National Youth Service (NYS)	Phakamile Mabija Apprenticeship	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,000,000	78,432	16
Provincial Roads	Port Nolloth: Cleaning of shoulders along paved roads	NC - Roads and Public Works	NC	Namakwa (DC6)	Richtersveld (NC061)	604,000	604,000	8
Provincial Infrastructure (NON-ROADS)	Pothole Repair and Road cleaning in Kuruman and Mothibistad	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,359,000	637,575	192
Provincial Roads	RM Vegetation control on MR 900	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	415,000	234,800	15
Provincial Roads	RM Vegetation control on TR 8/1	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	193,400	193,400	7
Provincial Roads	RM: VEGT ON DR3426: SPRINGBOKNEK	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	195,680	195,680	5
Provincial Roads	RM: VEGT ON MR 911: JANKEMPDORP - SPITZKOP	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	414,276	276,184	10
Provincial Roads	RM: VEGT TR5/2 ULCO-KOOPMANSFONTEIN	NC - Roads and Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	413,820	164,920	16
Provincial Roads	ROAD RESERVE MAINTENANCE ON ROAD MR 911: JANKEMPDORP TO	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	450,000	57,000	14
Provincial Roads	ROUTINE ROAD MAINTENANCE OF DR 2324 near Loxton	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	465,004	5,440	32
Provincial Roads	ROUTINE ROAD MAINTENANCE OF MR 768 near Britstown/	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	458,788	160,576	39

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Roads	ROUTINE ROAD MAINTENANCE OF MR797 NEAR KRAANKUIL	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	467,491	163,622	33
Provincial Roads	ROUTINE ROAD MAINTENANCE OF TR 16/6 near Victoria	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	473,707	6,630	39
Provincial Roads	ROUTINE ROAD MAINTENANCE OF TR 38/1 near Phillipstown	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	472,464	165,362	9
Provincial Roads	ROUTINE ROAD MAINTENANCE OF TR 39/1 near Hanover	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	474,453	166,059	38
Contractor Development	Rapid Construction Incubator Programme	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,000,000	39,100	22
Provincial Roads	Reseal: TR 16/5 Project 1: Williston Carnavon	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	55,187,986	32,846	17
Provincial Roads	Road Maintenance of Road DR3480 Dithakong	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	450,000	123,930	18
Provincial Roads	Road Maintenance of Road DR3540 Glenred	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	450,000	199,495	30
Provincial Roads	Road Maintenance of Road MR952 Bothitong	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	450,000	99,170	15
Provincial Roads	Routine Road Maintenance Project: JTG	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	6,000,000	265,965	144
Provincial Roads	Routine Road Maintenance of MR767 near Carnavon	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	455,058	6,290	37
Provincial Roads	Routine Road Maintenance- Douglas	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	112,200	5,865	1
Provincial Roads	Routine Road Maintenance- Douglas	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	112,200	9,095	5
Provincial Roads	Routine Road Maintenance- Platfontein	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	123,420	60,265	12
Contractor Development	Shamba Shonke	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	10,000,000	156,060	35
Provincial Roads	Steinkopf: Cleaning of shoulders along paved road	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	604,000	604,000	14
Provincial Roads	Sutherland: Cleaning and repair of shoulders along pave roads	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	226,800	23,045	11
National Youth Service (NYS)	UIF Construction	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	900,000	37,400	21
Provincial Infrastructure (NON-ROADS)	UPGRADING OF STREETS IN RICHMOND(SABELO) PHASE2	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	2,867,100	44,625	42
Provincial Infrastructure (NON-ROADS)	Upgrading of internal streets (3km) in Fonteintjie	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	988,400	176,825	26
Provincial Infrastructure (NON-ROADS)	Upgrading of internal streets in Kommaggas	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,205,800	195,440	30
Provincial Roads	Vegetation control and maintenance on MR956 (km0-15km)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	474,770	474,770	35
Provincial Infrastructure (NON-ROADS)	Vegetation control and maintenance on MR956 (km45-60)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	Tsantsabane (NC085)	458,854	458,854	28
Provincial Roads	Widening of road shoulders on Road DR2859	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,500,000	10,235	15
Provincial Roads	Williston: Cleaning of shoulders along paved roads	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	226,800	226,800	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		222.58
Department	NC - Sport, Arts and Culture							
Number of Projects	2					1,250,000	478,340	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	DSAC Refurbishment MJ Erlank	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	700,000	337,430	23
Provincial Infrastructure (NON-ROADS)	DSAC routine maintenance	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	550,000	140,910	14

Annexure F. List of projects : National and Provincial Departments

67

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		142.87
Department	NW - Education and Sports Development							
Number of Projects	7					67,290,676	1,233,680	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Botshelo Primary School	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	22,897,647	114,130	8
Provincial Infrastructure (NON-ROADS)	DATA CAPTURERS INFRASTRUCTURE UNIT	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	492,308	240,000	4
Provincial Infrastructure (NON-ROADS)	General Departmental Building and maintenance	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	376,923	184,800	11
Provincial Infrastructure (NON-ROADS)	General Departmental Building and Maintenance	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	376,923	156,200	12
Provincial Infrastructure (NON-ROADS)	General Departmental building and Maintenance	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	376,923	156,200	14
Provincial Infrastructure (NON-ROADS)	IG/General Departmental Building and maintenance	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	376,923	158,400	14
Provincial Infrastructure (NON-ROADS)	Tlotlang Thuto Secondary School	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	42,393,028	223,950	17

Annexure F. List of projects : National and Provincial Departments

68

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		146.42
Department	NW - Public Works and Roads								
Number of Projects	98						534,461,719	19,024,989	1,663
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Dr Kenneth Kaunda Data Captures	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	270,000	123,000	5	
National Youth Service (NYS)	MAMUSA ROADCONSTRUCTION LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	726,000	295,130	21	
Provincial Infrastructure (NON-ROADS)	AKANYANG LANDSCAPING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	429,000	183,168	17	
Provincial Infrastructure (NON-ROADS)	AMLA LEGENDS LANDSCAPING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	177,000	48,495	6	
Provincial Infrastructure (NON-ROADS)	AREDIRENG LANDSCAPING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	303,000	122,112	11	
National Youth Service (NYS)	ASSISTANT BOILER OPERATOR	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	580,800	260,920	20	
Provincial Infrastructure (NON-ROADS)	BABONENG CARWASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	156,000	47,382	5	
Provincial Infrastructure (NON-ROADS)	BOIKANYEGO CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	177,000	72,345	4	
National Youth Service (NYS)	BOILER ASSISTANT OPERATOR	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	290,400	101,310	9	
National Youth Service (NYS)	BOILER ASSISTANT OPERATOR TLOKWE	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	580,800	167,860	14	
Contractor Development	BOPHELO CAR WASH	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	240,000	103,950	1	
National Youth Service (NYS)	BUSINESS ADMIN LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	660,000	203,750	21	
Provincial Infrastructure (NON-ROADS)	Badirammogo Cleaning	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	564,000	209,880	10	
Provincial Infrastructure (NON-ROADS)	Badirammogo Landscaping	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	240,000	26,394	6	
National Youth Service (NYS)	Bojanala Bricklaying APP	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	750,000	153,832	26	
Provincial Infrastructure (NON-ROADS)	Bojanala Business Admin Learnership	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	480,000	176,110	14	
National Youth Service (NYS)	Bojanala Carpentry App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	750,000	119,162	23	
National Youth Service (NYS)	Bojanala Painting App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	750,000	99,025	21	
National Youth Service (NYS)	Bojanala Plumbing App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	450,000	113,211	17	
Provincial Infrastructure (NON-ROADS)	CHIZZBURGER CAR WASH	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	219,000	61,533	9	
Provincial Infrastructure (NON-ROADS)	DIKAKAPA LANDSCAPE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	387,000	105,894	16	
Provincial Infrastructure (NON-ROADS)	DITHUBAKI LANDSCAPE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	198,000	54,696	8	
National Youth Service (NYS)	DR KK BRICKLAYING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	750,000	259,638	23	
Provincial Infrastructure (NON-ROADS)	DR KK BUSINESS ADMIN	NW - Public Works and Roads	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	522,500	61,650	6	

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	DR KK PAINTING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	750,000	270,434	26
National Youth Service (NYS)	DR KK PLUMBING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	450,000	248,705	31
National Youth Service (NYS)	DR RUTH BRICKLAYING LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	320,000	95,150	10
National Youth Service (NYS)	DR RUTH ROAD CONSTRUCTION LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	377,520	168,520	13
Provincial Infrastructure (NON-ROADS)	Dainty Cleaning Detergent	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	198,000	70,119	6
Provincial Infrastructure (NON-ROADS)	Delareyville Mechanical Workshop	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	198,000	82,720	10
National Youth Service (NYS)	Dr KK Carpentry	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	750,000	231,958	26
National Youth Service (NYS)	Dr Ruth Bricklaying	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	750,000	247,323	25
National Youth Service (NYS)	Dr Ruth Carpentry	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	750,000	188,086	25
National Youth Service (NYS)	Dr Ruth Painting	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	750,000	247,182	27
Provincial Infrastructure (NON-ROADS)	ENVIRONMENTAL PEACE OFFICER	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,007,500	646,470	50
Provincial Roads	IG Itirele Tlokwe	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,139,600	76,560	86
Provincial Infrastructure (NON-ROADS)	Itshepeng Cleaning	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	240,000	91,902	8
Provincial Infrastructure (NON-ROADS)	KAGISANO CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	198,000	78,705	6
National Youth Service (NYS)	KAGISANO-MOLOPO LANDSCAPE LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	493,680	218,460	16
Provincial Infrastructure (NON-ROADS)	KGARATLHO CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	303,000	134,355	13
Provincial Infrastructure (NON-ROADS)	KGATELOPELE CLEANING CO -OPERATIVE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	315,000	144,690	14
Provincial Infrastructure (NON-ROADS)	KOPANONG CAR WASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	156,000	62,010	6
Provincial Infrastructure (NON-ROADS)	Kameeldoring Road Depot	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	198,000	71,720	13
Provincial Infrastructure (NON-ROADS)	Kgetleng Landscaping	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	408,000	188,892	17
Provincial Infrastructure (NON-ROADS)	Kgetleng car wash	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	408,000	209,880	19
Provincial Infrastructure (NON-ROADS)	Kgetleng cleaning	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	408,000	188,892	18
Provincial Infrastructure (NON-ROADS)	LERUNTSE LESEDI	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	660,000	281,556	4
Provincial Infrastructure (NON-ROADS)	LESEDI CAR WASH	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	240,000	65,508	10
Provincial Infrastructure (NON-ROADS)	LOOK BRANDNEW CAR WASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	345,000	155,025	15
Provincial Infrastructure (NON-ROADS)	Lerato Grass Cutting	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	198,000	90,153	9
Provincial Infrastructure (NON-ROADS)	Letsopa Carwash	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	492,000	34,185	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	MAKGORI ROAD CAMP	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	297,000	112,530	13
Provincial Infrastructure (NON-ROADS)	MMAMOTSAMAI CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	177,000	72,345	6
Provincial Infrastructure (NON-ROADS)	MOREMOGOLO LANDSCAPING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	480,000	174,900	9
Provincial Infrastructure (NON-ROADS)	Moshana Road Camp	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	297,000	124,740	15
National Youth Service (NYS)	NGAKA PAINTING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	750,000	159,506	23
National Youth Service (NYS)	NGAKA PLUMBING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	450,000	66,432	10
National Youth Service (NYS)	NMM BUSINESS ADMIN LEARNERSHIP	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	540,000	159,375	16
National Youth Service (NYS)	NMM NEW VENTURE CREATION LEARNERSHIP	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	510,000	142,250	16
National Youth Service (NYS)	NYS KLERKSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	832,000	200,860	17
National Youth Service (NYS)	NYS ROADWORKERS AID TLOKWE	NW - Public Works and Roads	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	832,000	202,950	14
National Youth Service (NYS)	NYS ROADWORKERS AID VENTERSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	832,000	189,530	15
National Youth Service (NYS)	NYS TRADEMANS AID	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	907,500	335,060	31
National Youth Service (NYS)	NYS WOLLIES	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	832,000	193,050	14
Provincial Infrastructure (NON-ROADS)	Neotrack Cleaning	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	219,000	90,153	9
National Youth Service (NYS)	Ngaka Bricklaying	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	750,000	162,828	24
National Youth Service (NYS)	Ngaka Capentry	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	750,000	173,969	24
National Youth Service (NYS)	Ngaka Electrical	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,500,000	193,622	49
National Youth Service (NYS)	Ngaka New Venture Creation Learnership P2	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,875,000	273,586	54
Provincial Infrastructure (NON-ROADS)	PINS AND NEEDLES SEWING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	429,000	196,365	2
National Youth Service (NYS)	PLUMBING LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	660,000	217,690	16
Provincial Infrastructure (NON-ROADS)	REKAGONA LANDSCAPING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	604,000	227,370	9
Provincial Infrastructure (NON-ROADS)	REATLEGILE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	774,000	289,221	17
Provincial Roads	REHABILITATION OF ROAD D408	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	60,687,130	1,197,849	63
Provincial Infrastructure (NON-ROADS)	Reatlegile Cleaning	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	282,000	75,207	11
Provincial Infrastructure (NON-ROADS)	Rekagona Sewing	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	114,000	13,992	4
Provincial Infrastructure (NON-ROADS)	SEMABUDI CLEANING DETERGENT	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	219,000	72,345	6
Provincial Infrastructure (NON-ROADS)	SESE CLEANING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	219,000	54,060	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	SHUKUSHUKUMA CLEANING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	219,000	61,533	9
Provincial Infrastructure (NON-ROADS)	SUCCESS TRAVEL CAR WASH	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	231,000	113,685	1
Provincial Infrastructure (NON-ROADS)	Sannieshof Road Depot	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	198,000	67,760	10
Provincial Infrastructure (NON-ROADS)	Semi Skilled DRSM	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	276,000	123,000	5
Provincial Infrastructure (NON-ROADS)	Semi-Skilled Head office	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	528,000	226,800	10
Provincial Infrastructure (NON-ROADS)	Sweet and Short Car Wash	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	156,000	60,102	6
Provincial Infrastructure (NON-ROADS)	TAU TSA SEKGWA	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	966,000	255,195	9
Provincial Infrastructure (NON-ROADS)	TAUNG CLEANING COOPERATIVE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	525,000	258,057	25
Provincial Infrastructure (NON-ROADS)	TAUNG CLEANING DETERGENT	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	189,000	92,856	9
National Youth Service (NYS)	TAUNG PLUMBING LEANERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	523,000	219,780	18
Provincial Infrastructure (NON-ROADS)	TSHIAMISO LANDSCAPE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	429,000	129,903	18
Provincial Infrastructure (NON-ROADS)	Tswaing Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	177,000	34,185	5
Provincial Infrastructure (NON-ROADS)	UBUNTU LANDSCAPING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	198,000	54,696	7
Provincial Roads	UPGRADING OF ROAD D327 GANYESA TO VRAGAS	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	195,560,795	2,105,100	62
Provincial Roads	Upgrading of Road P28/4 Mahikeng to Lichtenburg	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	127,007,565	394,328	34
Provincial Roads	Upgrading of road D221	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	104,980,168	1,231,547	72
Provincial Infrastructure (NON-ROADS)	VRYBURG CLEANING CO-OPERATIVE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	294,000	144,531	14
Provincial Infrastructure (NON-ROADS)	Ventersdorp Car wash	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	240,000	34,980	10
Provincial Infrastructure (NON-ROADS)	Wipe and Shine Cleaning	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	240,000	34,980	7
National Youth Service (NYS)	mamusa learnership	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	551,760	250,580	18

Annexure F. List of projects : National and Provincial Departments

72

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.57
Department	Nat Dept of Public Works							
Number of Projects	133					45,382,098,4 ..	137,452,067	3,382
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	5B construction Stage Kimberley Rehabilitation of Building for SAPS	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,958,829	33,480	15
National Youth Service (NYS)	Alexandra Single Quarters SAPS	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	283,555,665	360,382	63
National Youth Service (NYS)	Barkley East Prison	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	286,402	72,725	2
National Departments and SOE	Barkley West SAPS Repair And Maintenance	Nat Dept of Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	6,015,448	18,480	5
National Youth Service (NYS)	Beitbridge Port of Entry	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	66,973,062	34,025	26
National Departments and SOE	Beitbridge Port of Entry Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	66,890,186	129,856	43
National Departments and SOE	Bethelsdorp Police Station	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,465,196	4,465,195	39
National Youth Service (NYS)	Bityi Periodical Court NYS	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	56,305,138	303,116	35
Large Projects (exceeding R30mil)	Bityi Magistrate Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	44,265,640	36,130,251	54
National Departments and SOE	Bleisisvlei SAPS, conditions based maintenance	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	2,219,315	38,289	15
National Departments and SOE	Bloemhof , Construction of Facilities for People with disabilities	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	905,864	32,386	13
National Departments and SOE	Bloemspruit Air Force Base Sewer Repairs	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	4,979,980	79,108	9
National Departments and SOE	Bloemspruit Airfoce Sickbay Complex	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	8,067,949	55,664	5
National Youth Service (NYS)	Boksburg Prison: Repair and Upgrade of Buildings	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	37,482,808	498,738	76
National Youth Service (NYS)	Brakpan department of labour	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	139,208,187	378,842	36
National Youth Service (NYS)	Bredasdorp Airforce Base	Nat Dept of Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	248,539,800	140,473	21
National Departments and SOE	COLENZO SAP	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	10,000,000	290,113	16
National Youth Service (NYS)	Cofimvaba Magistrate Court	Nat Dept of Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	7,301,132	10,965	3
National Departments and SOE	Conversion of Old Kitchen (Mess) into Rust	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	6,044,000	17,400	19
National Youth Service (NYS)	Cradock Prison	Nat Dept of Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	6,418,850	3,951,524	20
National Departments and SOE	DCS Generators	Nat Dept of Public Works	KN	All metros and districts in KN province	All local municipalities in KN province	3,621,456	12,604	8
National Departments and SOE	DELMAS MAGISTRATE COURT: REPAIR AND RENOVATION OF	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	9,894,712	82,174	8
National Youth Service (NYS)	Devon Prison	Nat Dept of Public Works	GP	Sedibeng (DC42)	Lesedi (GT423)	5,000,000	151,667	15
National Youth Service (NYS)	Diepkloof Crime Combating Unit	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	28,000,000	176,260	34

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
National Departments and SOE	Dimbaza Periodical Court	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	31,959,793	1,935,908	28
National Departments and SOE	Disability Project Springbok	Nat Dept of Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,941,850	11,760	3
Large Projects (exceeding R30mil)	Dzanani Police Station	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	58,037,313	181,192	63
National Youth Service (NYS)	Dzanani Police Station NYS Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	56,853,912	130,257	32
National Youth Service (NYS)	EPPING AND NDABENI SERVICE PRODUCTS	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	39,093,990	120,005	18
National Departments and SOE	East London Conversion and Refurbishment of 38 Kin	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,658,826	2,349,673	15
National Youth Service (NYS)	Evander Court NYS Project Part 1	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,851,600	70,197	17
National Youth Service (NYS)	Evander Court NYS Project Part 2	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,851,600	109,574	19
National Departments and SOE	Evander Magistrate Office: Refurbishment of Vacant	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	316,800	30,818	6
National Departments and SOE	Facilities for People with disabilities in Stilfontein	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,480,983	292,100	9
National Youth Service (NYS)	Fort Jackson SAPS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,482,186	3,249,809	9
National Departments and SOE	Frankfort Magistrate Office Repair and Renovations	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Mafube (FS205)	3,554,445	28,350	9
National Youth Service (NYS)	Fraserburg Magistrate of Construction of additional Accommodation	Nat Dept of Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	16,677,509	207,107	14
National Youth Service (NYS)	GOLELA AND ONVERWACHT PORTS OF ENTRY	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	15,000,000	2,450,225	34
National Youth Service (NYS)	GOODWOOD PRISON	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,278,600	812,311	39
National Youth Service (NYS)	Gamalakhe SAPS	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	25,000,000	219,618	44
National Departments and SOE	Ganyesa Police Station	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	3,563,660	128,942	17
National Departments and SOE	Glencoe Prison	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Endumeni (KZN241)	7,000,000	246,392	39
National Youth Service (NYS)	Graaff Reinet Aloe House SAPS Academy (NYS)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,000,000	31,195	24
National Youth Service (NYS)	Grobblersbridge and Stockpoort POEs NYS Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	34,699,022	28,842	15
National Youth Service (NYS)	Groenpunt Medium Prison	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	16,485,961	44,710	18
National Departments and SOE	Grootvlei Prison Sewer	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	25,684,715	37,050	6
National Youth Service (NYS)	Heidelberg Gymnasium houses	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	69,459,896	741,766	100
National Youth Service (NYS)	Heidelberg Prinson	Nat Dept of Public Works	GP	Sedibeng (DC42)	Lesedi (GT423)	1,198,915,371	49,450	4
National Departments and SOE	Heilbron Magistrate Office Condition Based Repairs	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	18,998,088	3,182,189	6
National Departments and SOE	Hoedspruit Air Force Base	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	25,299,216	10,770	6
National Youth Service (NYS)	Hoedspruit Air Force Base NYS	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	26,299,216	18,810	15

Annexure F. List of projects : National and Provincial Departments

74

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
National Departments and SOE	Installation of Facilities for People with Disabil	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	2,026,401	112,530	6
National Departments and SOE	Jozini SAPS State Houses	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	21,000,000	55,266	8
National Youth Service (NYS)	KEMPTON PARK POLICE STATION REPAIRS AND RENOVATION	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	872,653,347	53,306	3
National Youth Service (NYS)	KGOSI MAMPURU C-MAX PHASE 2	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	185,757,689	495,414	51
National Departments and SOE	Kabokweni SAPS Project	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	11,373,607	238,798	23
National Departments and SOE	Kenhardt Repairs and Maintenance of Three Houses No 1393, 1386 and 140	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	2,812,170	29,070	12
National Youth Service (NYS)	Kensington military base 46 brigade	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	30,000,000	501,639	71
National Youth Service (NYS)	Kgosi Mampuru C-Max Prison	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	13,500,000	235,906	36
National Youth Service (NYS)	LABOUR/ DRAKENSTEIN CORRECTIONAL CENTRE	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	42,599,609	549,046	23
National Youth Service (NYS)	LADYSMITH SAPS	Nat Dept of Public Works	KN	Uthukela	Alfred Duma (KZN238)	19,530,000	1,026,833	53
National Departments and SOE	Labour/ Langebaan 4 Special Forces - Married Quart	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	4,928,667	24,576	6
Large Projects (exceeding R30mil)	Labour/ Parliament Complex Office Accomodation FM	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,498,931	3,532,992	200
National Youth Service (NYS)	Labour/Saldanha Bay and Pepper Bay Habour	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	23,275,804	1,660,194	73
National Youth Service (NYS)	Leeuwkop Prison	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,395,772,438	325,760	28
National Departments and SOE	Lulekani Magistrate	Nat Dept of Public Works	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	17,000,000	32,940	11
National Departments and SOE	Magistrate CourtsCleaning Services In NC	Nat Dept of Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	3,621,765	117,338	17
National Youth Service (NYS)	Maintainance, services for all clients	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,947,692	53,304	5
National Departments and SOE	Manguzi SAPS	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	30,734,590	668,968	69
National Youth Service (NYS)	Melmoth SAPS	Nat Dept of Public Works	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	10,000,000	1,002,782	74
National Youth Service (NYS)	Middelburg 4SAI Military base project Air con	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,822,750	13,600	10
National Youth Service (NYS)	Mogwase Prison	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	38,604,868	337,468	19
National Youth Service (NYS)	Mt Ayliff Prison	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	10,000,000	4,975,645	34
National Youth Service (NYS)	Mt, Ayliff SAPS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,894,089	280,510	29
National Youth Service (NYS)	Mthatha DCS-Prison	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,660,816	31,416	28
National Youth Service (NYS)	Mthatha High Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	101,409,414	14,532	8
National Youth Service (NYS)	Mthatha Prison	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	50,555,500	331,470	43
National Youth Service (NYS)	Mthatha, Ngcobo Home Affairs	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,129,000	428,486	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NCOP Building	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	90,080,640	15,827	4
Provincial Infrastructure (NON-ROADS)	NONGOMA SAPS	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	6,041,043	224,134	10
National Youth Service (NYS)	NYS /WYNBERG MAGISTRATE COURT	Nat Dept of Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,004,808	76,058	13
National Youth Service (NYS)	NYS BREDARSDORP AIRFORCE BASE	Nat Dept of Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	249,880,000	216,035	60
National Youth Service (NYS)	NYS Ermelo Old Prison: Repairs and Renovations Plu	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	40,000	25,896	16
National Youth Service (NYS)	NYS GOODWOOD PRISON	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	505,760	95,672	10
National Youth Service (NYS)	NYS MARKS BUILDING	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	866,488	150,191	19
National Youth Service (NYS)	NYS Parliamentary Residential Accomodation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	312,156,304	773,360	59
National Youth Service (NYS)	NYS/ Rygersdal Apartment	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,871,550	74,544	15
National Youth Service (NYS)	NYS/Justitia Building	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,964,555	126,427	11
National Youth Service (NYS)	NYS/OUTDSHOORN SAPS GARAGE	Nat Dept of Public Works	GP	Eden (DC4)	Oudtshoorn (WC045)	2,294,508	136,706	36
National Youth Service (NYS)	NYS/Paarl Magistrate Court	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	500,000	43,270	8
National Youth Service (NYS)	NYS/Parliament Office Accomodation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,300,000	185,736	35
National Youth Service (NYS)	NYS/Saldanha Bay Harbour and Pepper Bay	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,322,377	185,256	24
National Youth Service (NYS)	Nigel Prison	Nat Dept of Public Works	GP	Sedibeng (DC42)	Lesedi (GT423)	18,490,751,205	137,456	17
National Departments and SOE	Ntuzuma SAP	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	4,000,000	169,454	4
National Youth Service (NYS)	Odendaalsrus Correctional Centre	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	4,036,531	7,395	11
National Departments and SOE	Oliewenhuis Art Museum Repair of Irrigation	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	231,145	54,750	6
Large Projects (exceeding R30mil)	PARLIAMENTARY RESIDENTIAL ACCOMODATION	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	62,431,260	2,276,693	181
National Youth Service (NYS)	PRETORIA MAGISTRATE COURT PHASE2	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	49,200,000	97,786	30
National Departments and SOE	Port Elizabeth Eben Donges Building	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,716,775	2,732,517	24
National Departments and SOE	Port Elizabeth High Court	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	41,607,710	28,589,724	25
National Departments and SOE	Port Elizabeth St Francis Bay	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	6,980,385	5,532,071	3
National Youth Service (NYS)	Port Shepstone Magistrate Court	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	10,000,000	1,860,233	23
National Youth Service (NYS)	Pretoria JSB Garrison Kiepersol Officers Mess	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,778,380	67,568	11
National Youth Service (NYS)	Queenstown Magistrate Office	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	943,300	47,302	22
National Youth Service (NYS)	Ramatlabama Border post NYS Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	10,914,669	132,673	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Repaires	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,909,673	49,826	4
National Youth Service (NYS)	Repairs and Renovations of Mt Frere Magistrate Cou	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	8,909,164	828,805	13
National Departments and SOE	Repairs and Renovations to the existing Koopmansfontein Police Station and staff	Nat Dept of Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	4,601,677	48,000	22
National Youth Service (NYS)	Rustenburg Prison	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	51,048,988	262,276	17
National Departments and SOE	Rustenburg Labour Building	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	401,199	52,369	4
National Departments and SOE	Sand River Military Base Repair Project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	13,763,470	70,980	13
National Departments and SOE	Sannieshof SAPS,Condition based maintenance	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	4,517,973	233,898	24
National Departments and SOE	Sara Baartman Centre of Remembrance (General WO)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	78,195,982	6,707,180	44
National Youth Service (NYS)	Simons Town Naval Base East Yard	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	25,857,858	206,608	27
National Youth Service (NYS)	Springfield Department of Labour	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	48,757,789	217,426	11
National Youth Service (NYS)	Standerton SAPS NYS Project	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,035,000	203,124	25
National Departments and SOE	Swartberg SAPS	Nat Dept of Public Works	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,000,000	9,332	7
National Youth Service (NYS)	Tempe 1SSB	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	500,000	54,570	22
National Youth Service (NYS)	Thaba Tshwane SA Army Engineers	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,772,821	140,333	10
National Youth Service (NYS)	Thohoyandou SAPS	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	13,625,052	37,286	15
National Departments and SOE	Thoyondou Police Station	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	13,625,052	82,500	21
National Youth Service (NYS)	Tzaneen Prison NYS Project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	37,236,696	208,896	21
National Youth Service (NYS)	UMLAZI MAGISTRATES OFFICE	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	40,000,000	370,486	36
National Departments and SOE	Umzimkhulu Prison	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	5,677,948	121,886	21
National Youth Service (NYS)	Vanderbijlpark Police Station	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	20,000,000	290,150	37
National Youth Service (NYS)	Vereeniging Prison	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	30,000,001	76,992	3
National Youth Service (NYS)	Wonderboom Mil Base Mess Upgrade	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	19,173,343	142,705	27
National Youth Service (NYS)	Wonderboom Mil.Base	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	32,500,000	82,262	9
National Youth Service (NYS)	Wynberg Magistrate Court	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,878,600	310,191	22
National Youth Service (NYS)	Zara Cleaning Services	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,785,736	391,065	25
National Youth Service (NYS)	Zuurbekom Military Houses	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,490,751,205	351,282	37
National Youth Service (NYS)	katlehong SAPS and fire arms engineering services	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,549,845	222,584	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	kesington irish military base	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,250,650,633	331,792	23

Annexure F. List of projects : National and Provincial Departments

78

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		143.29
Department	WC - Transport and Public Works								
Number of Projects	197						2,114,095,540	516,690,155	5,722
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	11Leeuwen Street,Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	68,932	4	
Provincial Infrastructure (NON-ROADS)	14 QUEEN VICTORIA STREET ,CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,050,000	234,620	14	
Provincial Infrastructure (NON-ROADS)	140-142 Long Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	325,000	68,932	4	
Provincial Infrastructure (NON-ROADS)	15A-C Dorp Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	196,667	66,041	4	
Provincial Infrastructure (NON-ROADS)	19 Hermes Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,666,667	40,790	3	
Provincial Infrastructure (NON-ROADS)	19 Hermes street GMT Paarden Eiland	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	740,476	21,818	2	
Provincial Infrastructure (NON-ROADS)	27 Wale Street,ISM Building, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,350,000	292,959	16	
Provincial Infrastructure (NON-ROADS)	31 CHIAPINNI STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	66,667	3,162	1	
Provincial Infrastructure (NON-ROADS)	31 Chiapinni Street Soil Lab, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,000	13,913	1	
Provincial Infrastructure (NON-ROADS)	34 Roeland Street Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	335,000	68,932	4	
Provincial Infrastructure (NON-ROADS)	35 Wale Street, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,650,000	48,695	7	
Provincial Infrastructure (NON-ROADS)	35 Wale Street,Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,000	95,176	7	
Provincial Infrastructure (NON-ROADS)	4 DORP STREET: CAPE TOWN ELECTRICAL UPGRADE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,075,137	219,002	7	
Provincial Infrastructure (NON-ROADS)	4 LEEUWEN STREET AND 1-3DORP STREET CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	520,000	155,096	8	
Provincial Infrastructure (NON-ROADS)	48 QUEEN VICTORIA STREET,CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	375,000	33,833	1	
Provincial Infrastructure (NON-ROADS)	7 15 wale str,cape town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,850,000	379,124	22	
Provincial Infrastructure (NON-ROADS)	72 ROELAND STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,000	84,583	5	
Provincial Infrastructure (NON-ROADS)	8 RIEBEECK STR, NORTON ROSE BUILDING	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	120,630	6	
Provincial Infrastructure (NON-ROADS)	9 Dorp Street- Reduction Of Electrical Consumption	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,000,000	55,692	7	
Provincial Infrastructure (NON-ROADS)	9 Riebeeck Street (Atterbury House),Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	495,000	172,329	10	
Provincial Infrastructure (NON-ROADS)	9Dorp Street:Reduction of Electricity Consumption	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,202,812	18,085	8	
Provincial Infrastructure (NON-ROADS)	Algeria: CApe nature Reserve	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	356,767	73,440	7	
Provincial Infrastructure (NON-ROADS)	All Regions - General Infrastructure Day-To-Day	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,500,000	449	2	
National Youth Service (NYS)	Apprentice 2016/17	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	3,162,987	363,423	19	

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Athlone: provincial shared services center	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,887,054	168,851	12
Provincial Infrastructure (NON-ROADS)	BEAUFORT WEST -PROVINCIAL TRAFFIC CENTRE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	460,000	86,164	5
Provincial Infrastructure (NON-ROADS)	Beaufort west: shared services center:Dan de velli	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	415,550	18,023	2
Provincial Infrastructure (NON-ROADS)	Bellville- Stark Road: Human Settlement Repairs	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	314,784	10,751	4
Provincial Infrastructure (NON-ROADS)	Bellville: Roads dept: radio workshop: replace	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,500,000	58,211	11
Provincial Infrastructure (NON-ROADS)	Brewel skloof district office	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	6,206,683	239,598	8
Provincial Roads	C0415.02: Extension of Main Road 559 from Port Service Corridor to MR 238 near	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	104,634,074	31,547,721	65
Provincial Roads	C0574.47: Overload Control at Vredenberg Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	3,520,258	177,106	15
Provincial Roads	C0574.58: Overload Control at Mooresburg Weighbri	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,003,278	201,600	15
Provincial Roads	C0574.59: Overload Control at Klawer Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,123,792	201,600	15
Provincial Roads	C0574.60: Overload Control at Vissershok Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,381,295	268,800	20
Provincial Roads	C0574.61: Overload Control at Joostenberg Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,098,870	268,800	20
Provincial Roads	C0574.62: Overload Control at Rawsonville Weighbri	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,289,007	255,360	18
Provincial Roads	C0574.63: Overload Control at Swellendam Weighbridge	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	2,536,181	275,520	18
Provincial Roads	C0574.64: Overload Control at Somerset West Weighbridge	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,000,000	197,760	16
Provincial Roads	C0574.65: Overload Control at Beaufort West Weighbridge	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	5,539,510	215,040	13
Provincial Roads	C0815: Rehab MR298	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	85,663,128	10,882,979	138
Provincial Roads	C0817: Rehabilitate/Reseal of MR215 - Mamre/Yzerfo	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	12,590,239	230,720	74
Provincial Roads	C0818: Rehab TR31/2 - Ashton/Montagu	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	253,686,353	40,049,474	247
Provincial Roads	C0820: Rehabilittation of MR287 from km 14.0 to km 32 - Robertson/Bonnievale	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	127,670,523	717,600	101
Provincial Roads	C0821: Rehab TR23/3 - Porterville/Piketberg	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	119,725,572	26,405,544	87
Provincial Roads	C0850: Upgrade of portion of DR1094 (km 0.0 to km 4.62) between R304 an	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	40,973,153	3,296,472	41
Provincial Roads	C0917: Rehab MR529 - Piketberg/Velddrift	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	61,084,894	35,057,800	287
Provincial Roads	C0918: Rehab TR33/3 - Oudtshoorn/De Rust	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	81,844,870	353,920	53
Provincial Roads	C0920:Rehab MR230	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	10,554,944	888,288	125
Provincial Roads	C0921: Rehab DR1050 - Annandale Road	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	65,486,316	22,149,760	54
Provincial Roads	C0965.03: N2 Streetlighting Maintenance	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,373,707	1,280,800	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Roads	C0965.04: N1 Streetlighting Maintenance on TR00901	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,607,170	684,745	8
Provincial Roads	C0981: Reseal of MR527	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,562,380	31,360	14
Provincial Roads	C0982: Reseal TR00102, TR00103 near Uniondale	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	51,889,550	4,050,424	113
Provincial Roads	C0984: Reseal MR191	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	70,473,418	1,034,880	126
Provincial Roads	C0989: Rehabilitation	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	109,105,169	18,823,392	153
Provincial Roads	C0999: Rehab DR01108 between Old Paarl Road	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	11,653,855	4,117,132	61
Provincial Roads	C1005: Upgrade DR01123 between Perdeberg	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,346,269	31,624,885	60
Provincial Roads	C1007.05: Upgrade Gravel Road DR01694 from km 0 to km 5.51 Dysselsdorp	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	3,075,801	1,659,377	21
Provincial Roads	C1007.06 : Upgrade Gravel Road DR01662 km 36.47 to km 37.13 Dysselsdorp	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	3,908,184	3,908,184	12
Provincial Roads	C1009.01: Rehab DR01111 from km 23.5 to km 38,951	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	46,941,291	14,303,332	126
Provincial Roads	C1035: Reseal of MR342 from km 7.72 - 38.63 between Mossqas and Herbertsdale	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	29,758,446	15,353,101	104
Provincial Roads	C1039.01:Rehab	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,391,357	20,657,251	81
Provincial Roads	C1040: Reseal of MR537, MR538, MR531, MR536, and D	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	29,768,426	25,926,533	82
Provincial Roads	C1046: Extend the 3rd Lane on TR09/1 west of Durba	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	175,112,819	73,858,866	84
Provincial Roads	C1047: Reseal of TR2/09, MR355 and DR15621, and Re	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	24,182,842	14,028,369	94
Provincial Roads	C1050.01: Flood Damage Repairs- Montagu North - CK	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	7,229,622	3,787,724	25
Provincial Roads	C1051.03: Flood Damage Repairs in Laingsberg South	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	16,613,121	10,097,455	24
Provincial Roads	C1052.03: Flood Damage Repairs in Heidelberg North	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	9,230,668	6,388,602	25
Provincial Roads	C1052.04: Flood Damage Repairs in Riversdale East Area-Eden/Hessequa	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	15,996,287	6,162,445	34
Provincial Roads	C1053.01: Flood Damage Repairs in Ladismith West Area-Eden Kannaland	WC - Transport and Public Works	WC	Eden (DC4)	Kannaland (WC041)	11,053,538	8,460,195	30
Provincial Roads	C1053.02: Flood Damage Repairs in Montagu East Are	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	8,022,152	6,247,504	20
Provincial Roads	C1053.04: Flood Damage Repairs on TR00212 near Nat	WC - Transport and Public Works	WC	Eden (DC4)	Bitou (WC047)	1,327,700	209,932	34
Provincial Roads	C1057.01: Vegetation Management on Roads in the Vr	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	4,683,979	1,566,720	19
Provincial Roads	C1057.02: Vegetation Management on Roads in the Ma	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	5,927,455	2,940,051	16
Provincial Roads	C1057.03: Vegetation Management on Roads in the Yz	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	5,401,335	1,746,346	28
Provincial Roads	C1057.04: Vegetation Management on Roads in the Po	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	2,672,065	986,357	17
Provincial Roads	C1057.05: Vegetation Management on Roads in the El	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	2,824,054	1,159,490	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Roads	C1057.13 Routine Road Maintenance TR33/1, TR33/2, MR358, DR1671	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	3,300,987	657,417	13
Provincial Roads	C1057.14: Routine Road Maintenance on TR34/1, TR34/2 and MR582 from Merweville	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	3,124,767	441,213	9
Provincial Roads	C1106: Routine Road Maintenance in the Paarl DRE Area	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	37,173,875	5,019,421	75
Provincial Infrastructure (NON-ROADS)	CALEDON - CALEDON DISTRICT OFFICE - UPGRADE OF THE LADIES AND GENTS	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	300,000	9,078	5
Provincial Infrastructure (NON-ROADS)	CAPE TOWN - 27 WALE STREET - INSTALL SPRINKLER SYSTEM	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,203,580	39,839	7
Provincial Infrastructure (NON-ROADS)	CAPE TOWN :49 HOPE STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	335,000	68,932	4
Provincial Infrastructure (NON-ROADS)	CAPE TOWN:4 DORP STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,800,000	637,617	34
Provincial Infrastructure (NON-ROADS)	CHIAPPINI STR.LIBRARY SERVICES.STORES.MEDICAL DEPO	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,350,000	203,949	15
Provincial Roads	CKDM/2016/IMMS 4110 - Regravelling on MR318 (0 - 20.10)km	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	4,464,005	1,870,532	13
Provincial Infrastructure (NON-ROADS)	CT: Grand Central	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,600,000	66,402	19
Provincial Infrastructure (NON-ROADS)	Cape Metropole: Timmerman street:P EMDC North	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	537,024	23,052	5
Provincial Infrastructure (NON-ROADS)	Cape Town: Waldorf building 80 St Georges Square	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	497,861	40,474	4
Provincial Infrastructure (NON-ROADS)	Cape town: Alfred street complex: Cape medical	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,494,506	43,796	2
Provincial Infrastructure (NON-ROADS)	Cape town: arts cape theatre complex	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,300,000	140,913	8
Provincial Roads	Ceres: R/MT 401/2014 Routine Road Maintenance on V	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	3,584,215	1,910,504	83
Provincial Roads	Ceres: R/MT 405/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	2,765,272	1,027,480	10
Provincial Roads	Ceres: R/MT 406/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	4,441,393	1,202,631	11
Provincial Roads	Ceres: R/MT 407/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	3,231,930	782,897	14
Provincial Roads	Ceres: R/MT 408/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,035,893	867,632	5
Provincial Roads	Ceres: R/MT 409/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	2,628,011	944,567	14
Provincial Roads	Ceres: R/MT 410/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,409,445	565,534	4
Provincial Roads	Ceres: R/MT 411/2014 Routine Road Maintenance on E	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	5,543,954	877,414	19
Provincial Roads	Ceres: R/MT 412/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	3,182,941	1,256,944	7
Provincial Infrastructure (NON-ROADS)	Ceres: wolwekloof	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Witzenberg (WC022)	438,375	40,132	1
Provincial Infrastructure (NON-ROADS)	Clanwilliam - Social Services- Block A (Admin)	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	280,000	27,418	1
Provincial Infrastructure (NON-ROADS)	Clanwilliam Matjiesrivier Labour House 1	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	959,662	65,025	5
Provincial Infrastructure (NON-ROADS)	Clanwilliam: kluhuis nature reserve: service	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	150,000	24,384	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	DATA AUTHORISERS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	246,931	93,629	2
Provincial Infrastructure (NON-ROADS)	DATA CAPTURES	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	433,831	163,291	4
Provincial Infrastructure (NON-ROADS)	Dwarskersbos: Nature Reserve: electrical gate	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	307,163	8,854	8
Provincial Roads	EDM/2014/IMMS 4861 - Funding of Materials Dvsselsdorp	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	1,275,000	525,591	19
Provincial Roads	EDM/2016/IMMS 4865 - Upgrading on DR1578 (15.50 -	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	26,949,074	7,611,235	71
Provincial Infrastructure (NON-ROADS)	ELSENBERG:REPLACE 11KV OHL NEW UNDERGROUND CABLE	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	5,409,322	85,331	7
Provincial Infrastructure (NON-ROADS)	EMDC	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,000	118,417	5
Provincial Infrastructure (NON-ROADS)	EMDC PAINTING AND RENOVATION	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,528,561	34,884	7
Provincial Infrastructure (NON-ROADS)	EMDC SOUTH MITCHELLS PLAIN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,148,384	27,826	4
Provincial Infrastructure (NON-ROADS)	EMDC SOUTH MITCHELLS PLAIN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	770,000	54,386	3
Provincial Infrastructure (NON-ROADS)	EPWP: PAYROLL ADMINISTRATOR	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	167,040	41,100	4
Provincial Infrastructure (NON-ROADS)	FAURE: THE ARK LAUNDRY BUILD	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,361	8,262	3
Provincial Infrastructure (NON-ROADS)	Faure - Le Fleur - house F-06	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	695,003	21,420	5
Provincial Infrastructure (NON-ROADS)	GENERAL BUILDING REPAIRS AND RENOVATION AT NORTIER	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	213,636	27,336	3
Provincial Infrastructure (NON-ROADS)	GOODWOOD: STARK ROAD: SUPPLY AND INSTALL	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	519,098	3,213	1
Provincial Infrastructure (NON-ROADS)	GRABOUW - HOTTENTOTS HOLLAND GATE HOUSE	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	408,401	17,340	5
Provincial Infrastructure (NON-ROADS)	Gearge :Rensburghof Building	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	600,000	120,630	7
Provincial Infrastructure (NON-ROADS)	George : York Park Building	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,000	118,417	7
Provincial Infrastructure (NON-ROADS)	George George Museum	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	193,800	123,676	2
Provincial Infrastructure (NON-ROADS)	George House Outeniqua Place of Safety	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	2,257,413	1,780,981	5
Provincial Infrastructure (NON-ROADS)	Grand Central Tower	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,200,000	357,888	19
Provincial Infrastructure (NON-ROADS)	Gugulethu : social sevices: Istall security gate	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	95,000	10,098	3
Provincial Infrastructure (NON-ROADS)	Hermanus - Walkerbay Stores Repair to Roll-O-Door	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	698,138	48,654	7
Provincial Infrastructure (NON-ROADS)	IG :CT :BFMP:DTPW	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,452,000	8,135,101	1,139
Provincial Infrastructure (NON-ROADS)	KHAYELITSHA:SOCIAL DEVELOPMENT ROOF COVERING	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,633,114	52,734	18
Provincial Infrastructure (NON-ROADS)	KRAAIFONTEIN: DE NOVO: STREET LIGHTING UPGRADE.	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,209,175	43,119	3
Provincial Infrastructure (NON-ROADS)	KUILSRIVER :WESTERN CAPE SPORTS SCHOOL	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,607,920	46,104	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Khayelitsha Shared Service Office Building	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,800,000	48,695	7
Provincial Infrastructure (NON-ROADS)	Kuilsriver Reconfigure 6 Classrooms Into Office	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	787,759	13,260	5
Provincial Infrastructure (NON-ROADS)	Kuilsriver: EMDC Offices	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	725,000	84,583	5
Provincial Infrastructure (NON-ROADS)	LINDELANI PLACE OF SAFETY	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,853,569	170,809	8
Provincial Infrastructure (NON-ROADS)	Laingsburg Anysberg NR Solar Geysers	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	159,917	48,000	3
Provincial Infrastructure (NON-ROADS)	Laingsburg Anysberg Nature Reserve	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	776,226	755,470	5
Provincial Infrastructure (NON-ROADS)	Limietberg Nature Reserve Hawequas	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	125,000	18,707	5
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA PRECINT OFFICE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,000	120,630	7
Provincial Infrastructure (NON-ROADS)	MALMESBURY - SWARTLAND HOSPITAL	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	79,948	49,694	4
Provincial Infrastructure (NON-ROADS)	MANENBERG: OLD GF JOOSTE HOSPITAL: INSTALL 40M HIGH MAST	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	770,691	121,898	1
Provincial Infrastructure (NON-ROADS)	MCgregor:vrolijkheid nature reserve: installation	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	730,529	122,023	5
Provincial Infrastructure (NON-ROADS)	Mannenburg: Old GF Jooster concrete Palisade fence	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,300,000	52,173	20
Provincial Infrastructure (NON-ROADS)	Mosselbay Dias Museum	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	175,617	17,759	2
Provincial Infrastructure (NON-ROADS)	Mosselbay Willem Van Heerden Building	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	524,395	268,277	5
Provincial Infrastructure (NON-ROADS)	NAYANGA: SOCIAL DEVELOPMENT: ZOLANI	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	197,507	11,322	4
Provincial Infrastructure (NON-ROADS)	NYANGA: SOCIAL DEVELOPMENT : ZOLANI THUSONG CENTRE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	197,507	17,789	6
National Youth Service (NYS)	NYS Phase 9	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	15,453,440	922,845	218
Provincial Infrastructure (NON-ROADS)	OVERBERG: RIVIERSONDEREND: TYGERHOEK RESEARCH FARM	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,645,414	9,996	1
Provincial Roads	Oudtshoorn DRE Source Link 2017/2018	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	2,922,000	52,400	43
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Eendrag Building	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	509,192	284,798	5
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Eendrag Building	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	300,424	157,870	1
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Gamkaberg Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	924,848	218,982	2
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Swartberg Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	307,004	167,580	6
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Veterinarian Offices - Water Supply	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	201,552	81,079	5
Provincial Roads	Oudtshoorn: R/MT 322/2013 - Vegetation Management	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	530,091	108,320	33
Provincial Roads	Oudtshoorn: R/MT 323/2013 - Vegetation Management	WC - Transport and Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	921,705	691,716	2
Provincial Roads	Oudtshoorn: R/MT 506/2015 - Routine Road Maintenance on TR16/08, TR16/09	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,331,465	1,098,402	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Oudtshoorn: R/MT 507/2015 - Routine Road Maintenance on TR33/4 including cleaning	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	5,845,014	1,994,971	25
Provincial Infrastructure (NON-ROADS)	PIKETBERG TRANSPORT SATELITE OFFICE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,300,000	17,233	1
Provincial Infrastructure (NON-ROADS)	PINELANDS: ALEXANDRA PROVINCIAL	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,037	1,102	3
Provincial Infrastructure (NON-ROADS)	PROTEA ASSURANCE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,850,000	203,000	12
Provincial Roads	Paarl: R/MT 402/2014 - Vegetation Management on ro	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,670,186	1,049,722	18
Provincial Roads	Paarl: R/MT 500_1/2015 Routine Road Maintenance on	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	4,798,014	1,646,635	36
Provincial Roads	Paarl: R/MT 500_2/2015 Routine Road Maintenance on	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,794,684	987,040	49
Provincial Roads	Paarl: R/MT 500_3/2015 Routine Road Maintenance on Roads in the Cape	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,759,843	2,346,926	36
Provincial Roads	Paarl: R/MT 500_4/2015 Routine Road Maintenance on Roads in the Overberg Are.	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	3,582,502	1,414,861	16
Provincial Roads	Paarl:R/MT 403/2014-Vegetation Management on roads	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,398,344	673,630	46
Provincial Roads	Paarl:R/MT 404/2014-Vegetation Management on roads	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,537,117	735,333	20
Provincial Infrastructure (NON-ROADS)	Plettenbergbay Robberg and Keurbooms NR	WC - Transport and Public Works	WC	Eden (DC4)	Bitou (WC047)	191,525	186,706	2
Provincial Infrastructure (NON-ROADS)	Premier Advancement PAY Proj	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,279,760	1,183,840	58
Provincial Infrastructure (NON-ROADS)	RIVIERSONDEREND:TYGERHOEK RESEARCH FARM: INSTALL	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,700,000	77,520	9
Provincial Infrastructure (NON-ROADS)	ROOFTOP SOLAR PV INSTALLATION FOR 9 DORP	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,000	85,130	12
Provincial Infrastructure (NON-ROADS)	ROOFTOP SOLAR PV INSTALLATIONS FOR VSSC ATHLONE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,271,940	80,834	9
Provincial Infrastructure (NON-ROADS)	RUYSERWACHT: MUSEUM SERVICES	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,637,144	83,354	13
Provincial Infrastructure (NON-ROADS)	Retreat - DP Marais Hospital Health Office Repairs	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,060,908	67,116	8
Provincial Infrastructure (NON-ROADS)	Riviersonderend: tygerhoek: ARC stores: upgrade dr	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,989,245	14,411	1
Provincial Infrastructure (NON-ROADS)	SHADOW/TRAFFIC CENTER : GEORGE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,000	67,667	4
Provincial Infrastructure (NON-ROADS)	Sanlam Building: golden acre	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	890,000	149,563	10
Provincial Infrastructure (NON-ROADS)	Sedgefield Goukamma and Groenvlei Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	Knysna (WC048)	492,412	315,423	3
Provincial Infrastructure (NON-ROADS)	Seppie Greeff Building,Outshoon	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	325,000	66,777	4
Provincial Infrastructure (NON-ROADS)	Stellenbosch: elsendburg: electrical upgrade	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	3,919,725	233,600	1
Provincial Infrastructure (NON-ROADS)	Swellendam:41 siegelaar street: repairs	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	500,460	48,093	3
Provincial Infrastructure (NON-ROADS)	Tygerberg Disaster Management	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	380,000	83,472	4
Provincial Infrastructure (NON-ROADS)	Uniondale Kammanasie NR - Replace water pipes	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	188,527	63,538	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	VREDENBURG: DOA: OLD SCHOOL HOSTEL	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	915,820	49,266	6
Provincial Infrastructure (NON-ROADS)	WAAILHOEK SOCIAL DEVELOPMENT	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,343,943	21,461	5
Provincial Infrastructure (NON-ROADS)	athlone: Vangate shared services centre: replace	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,154,090	12,342	5
Provincial Infrastructure (NON-ROADS)	caledon ;overberg health district office	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	131,500	29,019	3
Provincial Infrastructure (NON-ROADS)	caledon: overberg health district offices	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	36,480	35,496	4
Provincial Infrastructure (NON-ROADS)	cape guru building services	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	880,000	20,196	1
Provincial Infrastructure (NON-ROADS)	cpt 14 queen victoria str- union house- 4th,6th,8th str	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,500,000	225,430	10
Provincial Infrastructure (NON-ROADS)	elsenburg hostels	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,102,524	56,065	15
Provincial Infrastructure (NON-ROADS)	portville: groot winterhoek nature reserve: build	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	604,229	18,544	4
Provincial Infrastructure (NON-ROADS)	rooftop solar pv installation for alfred street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,374,000	58,105	5
Provincial Infrastructure (NON-ROADS)	stellenbosch: jonkerhoek nature reserve: replace	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	608,532	18,360	3

Annexure F. List of projects : National and Provincial Departments

86

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		159.83
Department	WC - Western Cape Education Department							
Number of Projects	72					223,114,737	3,656,829	585
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BF OOSTEHUIZEN PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,919,473	91,525	13
Provincial Infrastructure (NON-ROADS)	ALOE JUNIOR HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	48,449	3,366	1
Provincial Infrastructure (NON-ROADS)	ATHLONE NORTH PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	296,502	71,694	11
Provincial Infrastructure (NON-ROADS)	ATHWOOD PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,712,604	60,200	5
Provincial Infrastructure (NON-ROADS)	BASTIAANSE SECONDARY SCHOOL	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	4,670,033	149,532	31
Provincial Infrastructure (NON-ROADS)	Bruckner De Villiers	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,505,000	27,132	5
Provincial Infrastructure (NON-ROADS)	CAPE METRO : XOLANI PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,259,835	45,920	8
Provincial Infrastructure (NON-ROADS)	CAPE METROPOLE :ROSMEAD CENTRAL P.S	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,252,798	57,324	6
Provincial Infrastructure (NON-ROADS)	CAPE METROPOLE SPRINGSDALE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,740,000	84,221	15
Provincial Infrastructure (NON-ROADS)	CAPE WINELANDS :MASAKHEKE COMBINED	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	425,000	14,229	3
Provincial Infrastructure (NON-ROADS)	CL WILMOT PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,485,000	24,480	8
Provincial Infrastructure (NON-ROADS)	DELFT SOUTH PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	92,586	1,102	2
Provincial Infrastructure (NON-ROADS)	DENNEGUER PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,398,692	2,693	5
Provincial Infrastructure (NON-ROADS)	DOROTHEA SCHOOL	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,210,000	60,548	15
Provincial Infrastructure (NON-ROADS)	EDEN FANCING LSEN -MAINTAIN SCHOOL	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,441,246	11,992	15
Provincial Infrastructure (NON-ROADS)	ELSIESRIVER SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,410,000	35,292	6
Provincial Infrastructure (NON-ROADS)	FACTRETON PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,760,276	89,627	7
Provincial Infrastructure (NON-ROADS)	GROSVENOR PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	652,316	21,012	4
Provincial Infrastructure (NON-ROADS)	HAWSTON SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	73,714	14,280	4
Provincial Infrastructure (NON-ROADS)	HLENGISA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,515,689	18,149	4
Provincial Infrastructure (NON-ROADS)	Heatherlands High School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,037	6,069	4
Provincial Infrastructure (NON-ROADS)	IG: CT: BFMP: WCED	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,149,000	670,153	130
Provincial Infrastructure (NON-ROADS)	IMEKHAYA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	Eden (DC4)	Mossel Bay (WC043)	6,689,768	16,370	12
Provincial Infrastructure (NON-ROADS)	IQHAYIYA SECONDARY SCHOOL;	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,280,000	36,496	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	JOHN GRAHAM PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,147,946	120,115	12
Provincial Infrastructure (NON-ROADS)	JURIE HAYES PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,250,920	50,337	5
Provincial Infrastructure (NON-ROADS)	KRETZENSHOOP PRIMARY SCHOOL	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	3,715,823	180,131	23
Provincial Infrastructure (NON-ROADS)	Kerria PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,653,197	16,014	4
Provincial Infrastructure (NON-ROADS)	LIESBEECK PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	40,586	9,914	3
Provincial Infrastructure (NON-ROADS)	LLINGELETHU SECONDARY SCHOOL	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	637,712	111,629	10
Provincial Infrastructure (NON-ROADS)	LWANDLE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	211,403	1,224	1
Provincial Infrastructure (NON-ROADS)	Lwazi PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,571,546	14,372	4
Provincial Infrastructure (NON-ROADS)	MACASSAR SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,167,470	27,999	6
Provincial Infrastructure (NON-ROADS)	MASIPHUMELELE HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,255,000	13,627	3
Provincial Infrastructure (NON-ROADS)	MASIPHUMELELE PRINARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	982,410	28,050	1
Provincial Infrastructure (NON-ROADS)	MITCHELLS PLAIN SCHOOL OF SKILLS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	951,434	41,759	8
Provincial Infrastructure (NON-ROADS)	MORESTER SS	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	9,117,113	12,138	4
Provincial Infrastructure (NON-ROADS)	MORRISDALE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	91,454	49,266	4
Provincial Infrastructure (NON-ROADS)	MURRAY HIGH SCHOOL	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	3,015,661	93,789	15
Provincial Infrastructure (NON-ROADS)	MVULA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,215,000	34,884	11
Provincial Infrastructure (NON-ROADS)	NOMLINGANISELO PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,609,429	32,807	6
Provincial Infrastructure (NON-ROADS)	NOORDHOEK PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	144,002	23,593	7
Provincial Infrastructure (NON-ROADS)	ORLEANSVALE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,026,806	15,504	6
Provincial Infrastructure (NON-ROADS)	PAULUS JOUBERT PRIM	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	3,885,000	41,616	8
Provincial Infrastructure (NON-ROADS)	PEAK VIEW SECONDARY SCHOOL	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	3,875,000	19,482	1
Provincial Infrastructure (NON-ROADS)	PORTAVUE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	194,731	9,139	2
Provincial Infrastructure (NON-ROADS)	PROTEA PARK PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	217,409	7,548	4
Provincial Infrastructure (NON-ROADS)	Prince George PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,376,521	3,060	3
Provincial Infrastructure (NON-ROADS)	RIEBEECK VALLEI SPECIAL SCHOOL	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	6,675,000	10,710	2
Provincial Infrastructure (NON-ROADS)	RIEBEECK VALLY SPECIAL SCHOOL	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	6,675,000	46,920	3
Provincial Infrastructure (NON-ROADS)	RIO GRANDE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	59,712	6,693	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	RIVIERSONDEREND HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	593,109	20,890	5
Provincial Infrastructure (NON-ROADS)	Roodewal Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,255,000	38,984	7
Provincial Infrastructure (NON-ROADS)	Rusthof SS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,724,936	23,562	11
Provincial Infrastructure (NON-ROADS)	SAREPTA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,031,964	19,666	4
Provincial Infrastructure (NON-ROADS)	STELLENZICHT SENIOR SECONDARY SCHOOL	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,655,000	85,634	1
Provincial Infrastructure (NON-ROADS)	STEPHEN ROAD PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,568,997	30,600	5
Provincial Infrastructure (NON-ROADS)	STRAND SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,155,000	18,786	1
Provincial Infrastructure (NON-ROADS)	SUNNY-SIDE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	55,120	48,960	2
Provincial Infrastructure (NON-ROADS)	Scheeperskraal SSKV Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,969,588	7,395	4
Provincial Infrastructure (NON-ROADS)	TABLE VIEW HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	85,000	22,440	2
Provincial Infrastructure (NON-ROADS)	TASKE MEMORIAL PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	165,212	13,872	4
Provincial Infrastructure (NON-ROADS)	UMMANGALISO PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	55,408	7,548	4
Provincial Infrastructure (NON-ROADS)	UMMANGALISO PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	330,118	7,548	4
Provincial Infrastructure (NON-ROADS)	VOORBRUG SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,344,013	61,708	13
Provincial Infrastructure (NON-ROADS)	WALTER TEKA PUBLIC PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,244,247	34,017	4
Provincial Infrastructure (NON-ROADS)	WESKUS SPECIAL SCHOOL	WC - Western Cape Education Department	WC	West Coast (DC1)	Saldanha Bay (WC014)	4,551,598	32,803	8
Provincial Infrastructure (NON-ROADS)	WESTRIDGE SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,715,000	141,576	6
Provincial Infrastructure (NON-ROADS)	WINDSOR PREPARATORY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,185,000	80,396	6
Provincial Infrastructure (NON-ROADS)	WITTEBOME HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,105,000	58,344	2
Provincial Infrastructure (NON-ROADS)	Wavecrest Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,390,000	235,773	9
Provincial Infrastructure (NON-ROADS)	YSTERPLAAT PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	158,120	30,600	5

Annexure F. List of projects : National and Provincial Departments

89

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		227.30
Department	WC- Human Settlement								
Number of Projects	28						714,330,851	292,442,965	942
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Belhar CBD Bulk Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	213,344,668	141,313,463	95	
Provincial Infrastructure (NON-ROADS)	Blue Downs Military Veterans 75 units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,345,776	1,764,715	19	
Provincial Infrastructure (NON-ROADS)	Blue Downs/ Eerste River Infill Sites Ph1 119 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,246,501	2,404,316	29	
Provincial Infrastructure (NON-ROADS)	Blue Downs/Eerste River Infills: Ph 2 - 65 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,415,696	629,723	9	
Provincial Infrastructure (NON-ROADS)	Boundary Wall Boystown	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,270,299	734,778	5	
Provincial Infrastructure (NON-ROADS)	Boys Town Bulk Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,404,740	861,211	5	
Provincial Infrastructure (NON-ROADS)	Crossroads Boys Town 1392 UISP	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,010,810	15,116,601	96	
Provincial Infrastructure (NON-ROADS)	Delft Symphony Precincts3A 485 Housing Units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	797,004	797,004	5	
Provincial Infrastructure (NON-ROADS)	Delft Symphony Precincts7 505 BNG UNITS	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	51,930,724	15,003,101	84	
Provincial Infrastructure (NON-ROADS)	Eerste River Our Pride 211 Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,031,752	295,467	11	
Provincial Infrastructure (NON-ROADS)	Forest Village Ph 1: 44 Sites, 122 FLISP, 995 T/S BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,343,621	8,443,747	58	
Provincial Infrastructure (NON-ROADS)	Forest Village Ph 2: 493 sites	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	68,096,087	4,872,926	41	
Provincial Infrastructure (NON-ROADS)	Forest Village Ph 3: 975 sites, 521 BNG T/S	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	127,756,119	32,985,138	153	
Provincial Infrastructure (NON-ROADS)	Forest Village: Bulk Services Phase 1	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,806,501	13,769,093	30	
Provincial Infrastructure (NON-ROADS)	IG Maintenance,repairs and cleaning in TRA 5	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,205,300	616,661	30	
Provincial Infrastructure (NON-ROADS)	Joe Slovo: Phase 3 UISP 2886, Stage 4 T/S	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,227,683	3,758,895	16	
Provincial Infrastructure (NON-ROADS)	Mfuleni : Bardale Ph2: 2000-78 PHP (BT)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,935,748	4,407,992	15	
Provincial Infrastructure (NON-ROADS)	Mfuleni Bardale Ph 2 :2000 78 PHP(LC)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,145,556	4,002,448	12	
Provincial Infrastructure (NON-ROADS)	Mfuleni Bardale Ph2 2000 78 PHP (VHPH)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,441,733	3,441,733	20	
Provincial Infrastructure (NON-ROADS)	Mfuleni Bardale Ph2: 2000 78 PHP (NS)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,112,483	4,406,661	44	
Provincial Infrastructure (NON-ROADS)	Mfuleni Bardale Ph2: 2000 78 PHP KC	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,443,972	3,484,951	18	
Provincial Infrastructure (NON-ROADS)	Mfuleni Bardale Ph2: 2000 78 PHP TWB	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,157,434	9,157,434	7	
Provincial Infrastructure (NON-ROADS)	Mfuleni: Bardale Ph2: 2000- 78 PHP (CSD)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,199,242	5,162,007	41	
Provincial Infrastructure (NON-ROADS)	Mfuleni: Bardale: Ph2 : 2000- 78 PHP (KMS)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,345,118	1,087,987	8	

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mfuleni: Bardale: Ph2: 2000 - 78 PHP (CCEC)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,348,929	5,157,896	6
Provincial Infrastructure (NON-ROADS)	Mfuleni: Bardale: Ph2: 2000 78 A	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,600,011	4,147,652	4
Provincial Infrastructure (NON-ROADS)	Mfuleni:Bardale:Phase 2-2000 (Siqu Group)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,199,242	4,105,849	14
Provincial Infrastructure (NON-ROADS)	Nuwe Begin Fountain Head FLISP	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,168,101	513,515	67

Annexure F. List of projects : National and Provincial Departments

91

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		216.85
Department	WC-Health							
Number of Projects	26					338,135,423	5,463,626	398
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	CAPE TOWN: DISTRICT SIX	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	44,102,852	892,648	39
Provincial Infrastructure (NON-ROADS)	CERES- BREERIVER CLINIC	WC-Health	WC	Cape Winelands (DC2)	Witzenberg (WC022)	234,133	19,584	3
Provincial Infrastructure (NON-ROADS)	CLAINWILLIAMS CLINIC	WC-Health	WC	West Coast (DC1)	Swartland (WC015)	1,618,933	16,284	11
Provincial Infrastructure (NON-ROADS)	CROSSROADS CDC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,040,486	108,620	6
Provincial Infrastructure (NON-ROADS)	DELFT CHC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	627,114	278,052	12
Provincial Infrastructure (NON-ROADS)	HERMANUS NURSES HOME	WC-Health	WC	Overberg (DC3)	Overstrand (WC032)	730,744	58,129	10
Provincial Infrastructure (NON-ROADS)	HERMANUS- ONRUS RIVER CLINIC	WC-Health	WC	Overberg (DC3)	Overstrand (WC032)	499,361	26,001	9
Provincial Infrastructure (NON-ROADS)	Intergrated Grant Maintenance	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,473,000	1,209,075	71
Provincial Infrastructure (NON-ROADS)	KALBASKRAAL CLINIC	WC-Health	WC	West Coast (DC1)	Swartland (WC015)	785,409	38,368	12
Provincial Infrastructure (NON-ROADS)	KARL BREMER	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,842,125	117,260	3
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,193,637	57,477	8
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,111,742	89,097	3
Provincial Infrastructure (NON-ROADS)	NAPIER NEW CLINIC	WC-Health	WC	Overberg (DC3)	Cape Agulhas (WC033)	10,329,667	233,172	17
Provincial Infrastructure (NON-ROADS)	NELSPOORT HOSPITAL	WC-Health	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,594,472	67,442	7
Provincial Infrastructure (NON-ROADS)	PIEKETBERG CLINIC	WC-Health	WC	West Coast (DC1)	Bergrivier (WC013)	2,378,138	22,738	14
Provincial Infrastructure (NON-ROADS)	PIKETBERG- KORINGBERG S CLINIC	WC-Health	WC	West Coast (DC1)	Bergrivier (WC013)	1,073,741	22,695	4
Provincial Infrastructure (NON-ROADS)	Parrow: Tygerberg Hospital	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,211,459	51,091	6
Provincial Infrastructure (NON-ROADS)	RETREAT- DP MARAIS TB HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	623,700	41,055	6
Provincial Infrastructure (NON-ROADS)	RIETPOORT CLINIC	WC-Health	WC	West Coast (DC1)	Matzikama (WC011)	1,205,633	36,183	14
Provincial Infrastructure (NON-ROADS)	STANFORD EMS	WC-Health	WC	Overberg (DC3)	Overstrand (WC032)	330,175	82,212	6
Provincial Infrastructure (NON-ROADS)	STELLENBOSCH HOSPITAL	WC-Health	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	162,304,601	589,741	66
Provincial Infrastructure (NON-ROADS)	TYGERBERG HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,542,854	1,191,692	33
Provincial Infrastructure (NON-ROADS)	VALKENBERG HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,825,000	14,293	7
Provincial Infrastructure (NON-ROADS)	VAN RHYNSDORP CLINIC	WC-Health	WC	West Coast (DC1)	Matzikama (WC011)	1,443,148	25,296	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	VREDENBURG CLINIC	WC-Health	WC	West Coast (DC1)	Matzikama (WC011)	687,400	34,782	2
Provincial Infrastructure (NON-ROADS)	VREDENBURG HOSPITAL	WC-Health	WC	West Coast (DC1)	Saldanha Bay (WC014)	71,325,895	140,636	26

Annexure F. List of projects : National and Provincial Departments

93

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		85.00
Department	Nat Dept of Public Works							
Number of Projects	342					572,206,803	183,568,354	49,818
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
NPO Programme	Celukuthula Community Aids And Counselling Develo	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,146,600	609,230	100
NPO Programme	Lethimpilo Elangeni Community Development Program	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	687,960	70,210	54
NPO Programme	Active Citizenship Today	Nat Dept of Public Works	KN	uThungulu (DC28)	uMfolozi (KZN281)	687,960	287,760	53
NPO Programme	African Sinakho Arts	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,293,200	911,520	200
NPO Programme	Aids Foundation of South Africa	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,866,500	276,080	229
NPO Programme	Akasosha Mens Forum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	974,610	354,705	87
NPO Programme	Amos Kgaphamadi Community Organisation	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	6,879,600	3,048,990	782
NPO Programme	Angels Community Base Services	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,307,900	733,920	205
NPO Programme	Angels Home Based Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	573,300	199,130	51
NPO Programme	Angels Of Tomorrow	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	5,159,700	999,885	445
NPO Programme	Are Direng Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,866,500	545,660	245
NPO Programme	Are Ikemeleng youth woman Health Development	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,146,600	566,645	104
NPO Programme	Asakhikusasa Youth and Women Development	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	687,960	89,866	53
NPO Programme	Autism South Africa	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,375,920	355,512	122
NPO Programme	Bahlengeni Community Organization	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	917,280	281,239	79
NPO Programme	Bakhiphe Community Development Organization	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	687,960	70,210	59
NPO Programme	Bakone Community Home Based Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	573,300	194,285	51
NPO Programme	Bangwanate Disabled Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,669,120	1,869,356	330
NPO Programme	Baphumelele Childrens Home	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,545,452	309,980	106
NPO Programme	Bathuseng Community Centre	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,443,140	1,164,072	204
NPO Programme	Bongokuhle Luncheon Club	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	214,830	100
NPO Programme	Bophelong Home Based Care and HIV Peers	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,719,900	865,140	152
NPO Programme	Buhlebesizwe HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	573,300	264,208	53
NPO Programme	Cape Town Ass for Physical Disability	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,146,600	110,150	67

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
NPO Programme	Child Welfare SA: Kgotsong	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	6,879,600	1,416,015	605
NPO Programme	Christian Church of Zion	Nat Dept of Public Works	LP	Waterberg (DC36)	Bela Bela (LIM366)	2,293,200	1,149,250	197
NPO Programme	Church of God of Prophecy	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	67,830	51
NPO Programme	Church of God of Prophecy(SA)	Nat Dept of Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,146,600	213,009	99
NPO Programme	Community Action Partnership	Nat Dept of Public Works	WC	Overberg (DC3)	Swellendam (WC034)	1,605,240	513,816	157
NPO Programme	Community Bible Society	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,375,920	296,706	122
NPO Programme	Community Orphanage Centre And Shelter	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,146,600	479,600	97
NPO Programme	Diphetogo HIV Cluster	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	1,146,600	396,828	99
NPO Programme	Disability Workshop Development Enterprise	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,146,600	217,590	90
NPO Programme	Duzi Umngeni Conservation Trust	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,375,920	203,872	119
NPO Programme	Eastern Cape Braille Print Institute	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,146,600	348,075	93
NPO Programme	Eastern Cape Disability Economic Empowerment Trust	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,719,900	585,274	149
NPO Programme	Easthigh College of Excellence	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,879,600	2,971,640	590
NPO Programme	Ebernezer Welfare Supporting Caring Organization	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	458,640	203,504	41
NPO Programme	Ecolink	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,866,500	1,150,520	256
NPO Programme	Edu - Plett	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	917,280	253,904	82
NPO Programme	Ekuthuleni Multi Purpose Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	573,300	254,380	56
NPO Programme	Elim Hlanganani Society For The Care of the Aged	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	1,146,600	578,585	105
NPO Programme	Emjindini Trust Youth Information Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	458,640	203,504	40
NPO Programme	Entokozweni Creche	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,293,200	238,000	200
NPO Programme	Esididini Community Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,146,600	304,760	99
NPO Programme	Eskhaleni Projects	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	70,210	57
NPO Programme	Etafeni	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	573,300	106,500	48
NPO Programme	Ethekweni Young Entrepreneurs Network	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	364,954	65
NPO Programme	Ethembeni Community Centre	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,387,386	469,324	119
NPO Programme	Evangelii Encha	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	917,280	155,918	77
NPO Programme	Eyethu Community Development	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	67,830	57

Annexure F. List of projects : National and Provincial Departments

95

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
NPO Programme	Eyethu Theatre Production	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	1,146,600	214,831	100
NPO Programme	Far North Youth Development Initiative	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	5,733,000	2,879,125	515
NPO Programme	Foster Care and Widowers	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	802,620	357,322	71
NPO Programme	Ga Mokaba Reading Room	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,146,600	570,595	106
NPO Programme	George Child	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	687,960	153,283	59
NPO Programme	Global Jewellery Academy	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	917,280	314,103	82
NPO Programme	God Cares International	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,961,715	367,591	174
NPO Programme	Golang Kulani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,439,800	1,758,790	305
NPO Programme	Golden Gateway Hospice	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,293,200	731,840	230
NPO Programme	Grooming Young Seeds	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	1,146,600	214,831	100
NPO Programme	Guernsey (Casket) Farmers Support Project	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	1,719,900	865,140	168
NPO Programme	Gundo Community Development	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	2,293,200	1,172,300	212
NPO Programme	Haggai Institute National Association of South Afr	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	687,960	674,856	58
NPO Programme	Hlongwa CBO Network	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	2,293,200	236,810	199
NPO Programme	Hlumani HIV AIDS	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,719,900	588,210	151
NPO Programme	Hluvukani HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	458,640	153,187	39
NPO Programme	Homu Minceka White Project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,439,800	1,759,793	313
NPO Programme	Hope And Faith Drop In Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,719,900	583,790	150
NPO Programme	Hosana Church	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,031,940	457,884	117
NPO Programme	Hospice Association of the Transkei	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,146,600	559,760	99
NPO Programme	House Of Hope Community Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	181,673	59
NPO Programme	Ikageng Self Help Association Of The Blind	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	401,310	147,035	34
NPO Programme	Ikhaya Lethu	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	387,534	100
NPO Programme	Ikhayelihle Community Development	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	3,439,800	642,669	299
NPO Programme	Ikhwezi Lokusa Rehabilitation Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,146,600	733,040	106
NPO Programme	Ikhwezi Mphatlalatsane Community Organisation	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	2,293,200	357,000	185
NPO Programme	Iliso Care	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	917,280	261,724	93

Annexure F. List of projects : National and Provincial Departments

96

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
NPO Programme	Impilo Community Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	802,620	356,132	70
NPO Programme	Impumelelo Multi-Purpose Development Project	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	917,280	246,235	73
NPO Programme	In God We Trust	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,031,940	107,100	90
NPO Programme	Inclusive Education Western Cape	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,146,600	165,825	68
NPO Programme	Inkanyezi Development Foundation	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	687,960	71,400	60
NPO Programme	Inkanyiso Yothando	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	71,400	59
NPO Programme	Inkwanca Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	2,522,520	809,424	217
NPO Programme	Inkwezeli Skills and Social Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	687,960	71,400	55
NPO Programme	Institute of Training	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,146,600	734,775	89
NPO Programme	Intando Community Project	Nat Dept of Public Works	KN	uThungulu (DC28)	uMfolozi (KZN281)	917,280	497,344	79
NPO Programme	Intungwa Development	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	287,760	57
NPO Programme	Intuthuko yesizwe	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,866,500	1,495,650	262
NPO Programme	Isibani Community Initiative	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	687,960	366,456	62
NPO Programme	Isibani For Orphans	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	687,960	69,020	57
NPO Programme	Isibani Sentsha NPO	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	259,703	59
NPO Programme	Isibusiso Sethu Community Organisation	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	71,400	59
NPO Programme	Isifiso Sethu Organisation	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	458,640	71,400	40
NPO Programme	Isiphephelo HBC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,605,240	712,264	147
NPO Programme	Isivumo Art And Culture Centre	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	687,960	70,210	59
NPO Programme	Iso Development	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,375,920	254,154	117
NPO Programme	Itekeng Disabled Centre	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	9,172,800	2,160,130	796
NPO Programme	Ithemba Organizqation	Nat Dept of Public Works	KN	Ugu (DC21)	uMuziwabantu (KZN214)	687,960	159,552	60
NPO Programme	Ithembaesizwe	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	213,009	94
NPO Programme	Ithuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalaheni (MP312)	573,300	266,620	59
NPO Programme	Itireleng Development Projects	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	687,960	237,596	60
NPO Programme	Itireleng Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,719,900	87,390	150
NPO Programme	Izandla Zethu HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	343,980	151,353	33

Annexure F. List of projects : National and Provincial Departments

97

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
NPO Programme	JSM Community Project	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,146,600	583,300	99
NPO Programme	Jeppes Reef HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,146,600	507,570	101
NPO Programme	Jerusalem Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,945,880	1,548,044	279
NPO Programme	Jonono Projects	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	687,960	71,400	60
NPO Programme	KELRU	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	917,280	318,608	83
NPO Programme	Kgobokoane Youth On AIDS	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,146,600	569,960	110
NPO Programme	Kgoro Organization	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	687,960	233,856	61
NPO Programme	Kgothatsanang Organisation	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,439,800	625,195	298
NPO Programme	Kgwana Community Centre	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,719,900	865,140	149
NPO Programme	Kitso Lesedi	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	687,960	228,756	61
NPO Programme	Kopano Manyano	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,261,260	445,338	112
NPO Programme	Kopanong Redevelopment	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,031,940	115,812	90
NPO Programme	Kutullo Disability Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	5,159,700	261,915	448
NPO Programme	Kuyasa Development Organisation	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,031,940	431,640	77
NPO Programme	Kwazulu Development and Business information centr	Nat Dept of Public Works	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,146,600	462,600	93
NPO Programme	Laapeng Foundation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	343,980	149,058	33
NPO Programme	Legae La Bana Home Based Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	573,300	193,180	50
NPO Programme	Lekelela Isizwe HIV/AIDS Projects	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	917,280	247,378	79
NPO Programme	Lesedi Hospice	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	4,586,400	1,041,860	395
NPO Programme	Leseding Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	4,586,400	860,340	400
NPO Programme	Lethithemba Foundation	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	1,719,900	963,130	148
NPO Programme	Lethukukhanya Community Development Programme	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	917,280	178,500	142
NPO Programme	Lethukukhanya Crisis And Developement Centre	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	687,960	287,760	56
NPO Programme	Lethukukhanya Sizabantu Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	286,570	52
NPO Programme	Life Community Services	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,146,600	364,130	119
NPO Programme	Life Line JHB	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,146,600	386,360	100
NPO Programme	Life Link	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	573,300	196,070	72

Annexure F. List of projects : National and Provincial Departments

98

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
NPO Programme	Life Orientation Home Base Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,146,600	566,560	104
NPO Programme	Lihlikhono Community Development	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,146,600	214,830	100
NPO Programme	Lillydale HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,522,520	1,119,272	191
NPO Programme	Lima Rural Development	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,866,500	407,025	215
NPO Programme	Lima Rural Development Foundadtion	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	5,733,000	2,361,620	701
NPO Programme	Linomtha Day And After Care Centre	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	687,960	236,236	63
NPO Programme	Lokgabeng Disabled Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	5,733,000	245,910	430
NPO Programme	Lonely Park Signall Hill	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,146,600	389,165	101
NPO Programme	Lusuku-Lunye Home Based Care Givers	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	917,280	275,910	79
NPO Programme	MASABALALA ARTS AND CRAFT	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,146,600	396,900	106
NPO Programme	MASIPHILE NGO	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	213,009	97
NPO Programme	Magwedzha Home Based Care	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	1,146,600	587,510	97
NPO Programme	Makapanstad Rural Development	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,293,200	365,995	196
NPO Programme	Makhuduthamaga Umbrella	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,293,200	1,197,200	221
NPO Programme	Makotse Womens Club	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,866,500	1,468,350	250
NPO Programme	Malekanyane Social Development Organisation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,407,860	886,290	235
NPO Programme	Mamokwale Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,146,600	566,050	104
NPO Programme	Masabalala Arts And Culture	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,249,794	116,620	96
NPO Programme	Masakane ECDC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	917,280	273,303	81
NPO Programme	Masibambane Community Garden Nutrition Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,605,240	514,678	143
NPO Programme	Masibumbane Christians Care Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,375,920	122,400	119
NPO Programme	Masikhule Early Childhood Development Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,293,200	422,520	198
NPO Programme	Masiqhakaze Womans Organisation	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,719,900	457,140	150
NPO Programme	Masisizane Community Project	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,146,600	508,760	98
NPO Programme	Masizakhe Child	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	1,146,600	521,220	108
NPO Programme	Masizakhe Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,357,080	313,698	368
NPO Programme	Maskey Health Services	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	917,280	119,283	79

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
NPO Programme	Masoyi HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,146,600	507,570	102
NPO Programme	Matangari Home of Relief Centre	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,586,400	2,339,245	418
NPO Programme	Maximum Development Institute	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,146,600	398,260	102
NPO Programme	Mbonomuhle Pre-School	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,719,900	177,310	147
NPO Programme	Mfesane Christianity in Action	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,146,600	242,750	99
NPO Programme	Mfesane Christianity in Action	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,146,600	707,575	107
NPO Programme	Mhinga Orphans and Valnurable Children	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	3,439,800	1,759,640	356
NPO Programme	Mieheleto Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,522,520	1,283,291	220
NPO Programme	Mndeni ka Francis	Nat Dept of Public Works	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,031,940	431,640	85
NPO Programme	MoAfrika Ithlokomele Educational Projects	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	573,300	197,260	53
NPO Programme	Mount Frere Paralegal Advice Centre	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,719,900	316,890	147
NPO Programme	Mpilonhle A good life	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,375,920	370,330	116
NPO Programme	Mpumakapa Multi-Purpose Education Centre	Nat Dept of Public Works	EC	Amathole (DC12)	Great Kei (EC123)	2,407,860	1,168,763	238
NPO Programme	Multi Skills Centre For Poverty And HIV/AIDS	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,146,600	115,430	96
NPO Programme	NTABALENDE DEVELOPMENT PROJECT	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,146,600	117,810	97
NPO Programme	National Institute Community Development And Manag	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,522,520	850,695	229
NPO Programme	New Generation Community Organisation	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	687,960	71,400	60
NPO Programme	New Phillipian Church of Southern Africa	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	287,760	58
NPO Programme	Nicosia Youth Career Projects	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	917,280	315,038	82
NPO Programme	Nkomazi Community Advice Office	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	458,640	201,124	42
NPO Programme	Nkungumathe Youth Development Forum	Nat Dept of Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,866,500	727,930	231
NPO Programme	Noel Klinks Projects NPC	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	802,620	253,446	82
NPO Programme	Noluthando Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,146,600	389,760	95
NPO Programme	Nomnandi Childcare And Development	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,866,500	1,505,070	246
NPO Programme	Nquthu Aids Committee	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,146,600	517,595	146
NPO Programme	Ntataise Lowveld Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,031,940	457,884	98
NPO Programme	Nyhwarra Home Based Care	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	2,293,200	357,000	200

Annexure F. List of projects : National and Provincial Departments

100

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
NPO Programme	Nyuswa Community Development	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	287,760	58
NPO Programme	Oasis Community Projects	Nat Dept of Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	1,146,600	366,160	111
NPO Programme	Oasis Skills Development Centre	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	1,146,600	330,624	79
NPO Programme	Obakeng Disability Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	2,293,200	218,520	194
NPO Programme	Obrigado HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,605,240	712,264	140
NPO Programme	Owuthando Lwethu Educare Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	80,346	51
NPO Programme	Owuthandolwethu Educare Centre	Nat Dept of Public Works	NC	Namakwa (DC6)	Hantam (NC065)	1,146,600	218,470	102
NPO Programme	PHUMEPHETHE EDUCARE AND DEVELOPMENT CENTRE	Nat Dept of Public Works	NC	Namakwa (DC6)	Khai-Ma (NC067)	2,293,200	424,198	195
NPO Programme	Partners In Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,146,600	423,215	90
NPO Programme	Pfuxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,439,800	1,730,230	309
NPO Programme	Phakama Community	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	687,960	204,000	59
NPO Programme	Phaphamang Environmental Organisation	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,522,520	872,007	213
NPO Programme	Phela O Phedishe Health and Welfare Care Group	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	5,733,000	2,918,680	517
NPO Programme	Philane Health Care Centre	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,293,200	755,975	198
NPO Programme	Philani Community Project	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	687,960	655,200	60
NPO Programme	Pholoshong Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,146,600	569,025	104
NPO Programme	Phumphethe Educare and Development Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	287,760	57
NPO Programme	Phutaditshaba Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,293,200	1,156,235	204
NPO Programme	Piet Retief Miracle Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	573,300	254,295	54
NPO Programme	Pillar of Strength	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	687,960	238,616	60
NPO Programme	Port Elizabeth Mental Health	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,146,600	735,030	98
NPO Programme	Port St Johns Community Legal Advice Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,293,200	783,090	192
NPO Programme	Prince Albert Advice and Development Centre	Nat Dept of Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	1,146,600	359,990	102
NPO Programme	Princess Mkabayi Heritage Site	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	687,960	270,406	58
NPO Programme	Ragibang Development Forum	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	6,306,300	3,160,875	577
NPO Programme	Rainbow Christian Church	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,293,200	1,068,860	214
NPO Programme	Reach Out Community Project	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,375,920	477,912	122

Annexure F. List of projects : National and Provincial Departments

101

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
NPO Programme	Readira Home Base Care Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	2,293,200	444,790	182
NPO Programme	Regeneration Of the Lost Generation Organisation	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	9,172,800	893,545	536
NPO Programme	Relebogile Care and Support Group	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,146,600	173,945	100
NPO Programme	Ronaldsey HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,605,240	712,264	132
NPO Programme	Rotanganedza	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	573,300	188,250	50
NPO Programme	Ruta Sechaba Pele	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,130,218	135,844	273
NPO Programme	Rutanang AIDS Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,522,520	488,232	216
NPO Programme	SIYAVUSANA YOUTH CARING ORGANISATION	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	1,031,940	104,720	82
NPO Programme	ST JOHN	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,419,326	729,155	217
NPO Programme	Safeline Chile Abuse	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	687,960	146,228	64
NPO Programme	Sakhisizwe Community Development	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	214,830	97
NPO Programme	Sakhisizwe Community Development Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	269,896	64
NPO Programme	Salt Lake Residents Action Group	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,146,600	396,828	106
NPO Programme	Sathi Gqi Community Development	Nat Dept of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	917,280	356,480	79
NPO Programme	Sesona Sibane Hiv/Aids Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,375,920	423,611	121
NPO Programme	Shomang Sebenzani	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,522,520	874,302	240
NPO Programme	Sibonga Imizamo Community Care Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	917,280	220,943	75
NPO Programme	Sikhona Community Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	687,960	162,456	57
NPO Programme	Sikhona Community Development	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,146,600	743,020	99
NPO Programme	Sikhona Community Development	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	214,830	96
NPO Programme	Silawa Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,866,500	1,469,200	255
NPO Programme	Sinethemba HBC	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,866,500	1,367,100	247
NPO Programme	Sinethemba Organisation	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	687,960	272,280	60
NPO Programme	Sinethemba Women Assoc for Poverty Alleviation	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	1,146,600	565,765	98
NPO Programme	Sinothando Organisation	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	70,210	59
NPO Programme	Siphumelele Youth Development	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Makana (EC104)	1,146,600	598,355	108
NPO Programme	Siphumelele Youth Organisation	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	917,280	326,540	80

Annexure F. List of projects : National and Provincial Departments

102

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
NPO Programme	Sithembiso Memorial Hospice	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	687,960	71,400	59
NPO Programme	Siyabonga Caring is Our Passion	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,605,240	509,612	143
NPO Programme	Siyafinyelela Crisis Centre	Nat Dept of Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,146,600	213,009	93
NPO Programme	Siyahlenga Salem Community Project	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	687,960	67,830	57
NPO Programme	Siyakhanyisa HIV/AIDS support group	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,146,600	570,680	105
NPO Programme	Siyakhathala Orphans Village	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,146,600	269,865	93
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	917,280	260,959	86
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,146,600	561,330	101
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,719,900	627,005	158
NPO Programme	Siyakhula United Action For Development	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	687,960	71,400	60
NPO Programme	Siyanoqoba Multi Arts	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	287,760	53
NPO Programme	Siyathuthuka Nursery School	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	573,300	252,000	56
NPO Programme	Siyenza Community Based Rehabilitation Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	287,760	59
NPO Programme	Sizabo Isizwe Aged	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	655,200	510,000	97
NPO Programme	Sizabo Isizwe Aged	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	67,970	57
NPO Programme	Sizabonke Development Association	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	277,560	57
NPO Programme	Sizani Creche	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	917,280	427,360	76
NPO Programme	Sizzan Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	1,146,600	304,760	100
NPO Programme	Small Project Foundation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,866,500	757,350	246
NPO Programme	Snomusanothando Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	1,146,600	267,750	97
NPO Programme	Soncoba Umjindi HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	5,171,166	2,250,053	452
NPO Programme	South African Active Disabled Peoples Association	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,127,760	1,401,691	362
NPO Programme	South African Council for the Blind	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,719,900	304,310	139
NPO Programme	South African Food Security And Development Agency	Nat Dept of Public Works	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	6,879,600	1,908,600	565
NPO Programme	South African Renaissance Farmers Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	458,640	169,008	40
NPO Programme	South African Youth Council Western Cape	Nat Dept of Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	573,300	68,845	28
NPO Programme	South African Youth Movement	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,159,700	654,360	281

Annexure F. List of projects : National and Provincial Departments

103

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,293,200	1,024,310	200
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,146,600	1,100,040	100
NPO Programme	Southern Cape	Nat Dept of Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	802,620	255,486	71
NPO Programme	St John	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,375,920	471,622	125
NPO Programme	St Johns East London	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,439,800	631,995	295
NPO Programme	Sthembumusa HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	458,640	248,920	54
NPO Programme	Tafelkop Lesedi HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,146,600	568,045	107
NPO Programme	Thandisizwe Mbuzini HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	458,640	199,934	40
NPO Programme	Thandokuhle HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,866,500	1,268,330	255
NPO Programme	Thandolwethu	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,146,600	119,000	100
NPO Programme	The Good Samaritan	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,834,560	609,166	160
NPO Programme	The Labon Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	917,280	280,084	84
NPO Programme	The Prior Order Of St John	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,146,600	361,835	100
NPO Programme	Thembalache Poverty Organisation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	687,960	231,940	64
NPO Programme	Thembelihle HCBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	573,300	252,000	51
NPO Programme	Thola-Ulwazi Home Based Care And Training	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	894,348	322,917	79
NPO Programme	Thola-ulwazi HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	343,980	140,728	35
NPO Programme	Tholuthando Womens Association	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	687,960	71,400	59
NPO Programme	Thought	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,719,900	308,900	150
NPO Programme	Thought	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	2,751,840	944,495	242
NPO Programme	Thought	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,031,940	431,640	85
NPO Programme	Thukakgaladi Intergrated	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,522,520	1,275,896	232
NPO Programme	Thula Mangwane Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,866,500	1,302,150	257
NPO Programme	Thuthuka Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	917,280	493,020	80
NPO Programme	Thuthukisa Abantulayo Community Development Organi	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,146,600	411,600	92
NPO Programme	Thutong Training And Development	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,719,900	177,310	147
NPO Programme	Tiangmaatla Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,866,500	1,485,535	250

Annexure F. List of projects : National and Provincial Departments

104

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
NPO Programme	Tiyimiseleni HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,293,200	936,600	177
NPO Programme	Tjiane Drouping Centre	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,719,900	868,855	147
NPO Programme	Tlangelani Community Development Agency	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,866,500	1,441,900	249
NPO Programme	Tsaya Boswa	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	2,293,200	456,010	186
NPO Programme	Tshedimoseetso Community Care Givers	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,293,200	796,520	200
NPO Programme	Tshepo Ya Bana	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	687,960	237,596	60
NPO Programme	Tshwane Leadership Foundation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	687,960	152,426	71
NPO Programme	Tshwarisanang Enviromental Safety Mentors ProActiv	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,522,520	464,772	218
NPO Programme	UNIEP	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	3,611,790	1,124,187	330
NPO Programme	Ubuntu Crisis And Family Care Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	917,280	225,108	78
NPO Programme	Ukukhanya Kwezwe HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	802,620	357,322	72
NPO Programme	Ultrapex Sustanaible Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,439,800	907,225	301
NPO Programme	Umtata Child Abuse Resource Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,439,800	633,780	296
NPO Programme	Umusawakhe Family Care and Crisis Centre	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	687,960	287,760	59
NPO Programme	Umzimkhulu Development Services	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,439,800	972,505	293
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	2,293,200	325,360	199
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	4,013,100	412,930	346
NPO Programme	Urban Rural Development	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,868,958	580,518	176
NPO Programme	Usenalo Ithuba Organisation	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	917,280	427,360	72
NPO Programme	Usizo Oluhle Disabled Activity	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	573,300	253,190	50
NPO Programme	Usizo Support Organization	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	687,960	238,531	61
NPO Programme	Uthandolwembokodo	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,146,600	214,830	92
NPO Programme	Uviwe Home Child	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,439,800	499,800	280
NPO Programme	VALUDEVILLE	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	213,009	93
NPO Programme	VGK Kinder Herberg Trust	Nat Dept of Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,375,920	465,702	123
NPO Programme	Vaal AIDS Home Based Care	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	573,300	199,130	50
NPO Programme	Valudeville Community Development	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	917,280	95,030	80

Annexure F. List of projects : National and Provincial Departments

105

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
NPO Programme	Vukanethemba CBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	573,300	263,390	60
NPO Programme	Vukani Creche	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	655,200	180,136	59
NPO Programme	We Care HIV AIDS	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	2,866,500	446,250	238
NPO Programme	Welcome Association For People With Disability	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	917,280	450,330	81
NPO Programme	Westonaria Randfontein and Poortji HIV/AIDS Projec	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	2,407,860	833,626	206
NPO Programme	Widowed Woman of South Africa	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,866,500	1,144,400	231
NPO Programme	Wisani CHBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,605,240	712,264	165
NPO Programme	Wolmaransstad MOWCS Hospice	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,605,240	431,764	125
NPO Programme	Wonder Marketing and Promotion Development	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,146,600	214,831	79
NPO Programme	Xolani Creche	Nat Dept of Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,031,940	295,502	95
NPO Programme	Yakha Ikusasa Manje	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	2,293,200	794,820	206
NPO Programme	Yizani Sakhe Organisation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,605,240	513,352	140
NPO Programme	Youth For Survival	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	1,719,900	177,310	139
NPO Programme	Youth For Survival	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,981,160	1,035,476	260
NPO Programme	Youth For Survival	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	573,300	254,380	56
NPO Programme	Zanokhanyo Child	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,866,500	444,465	246
NPO Programme	Zanoncedo Empowerment Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,146,600	748,460	108
NPO Programme	Zenzele Garden Club	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,146,600	479,600	98
NPO Programme	Zimiseleni DOTS	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	687,960	304,916	61
NPO Programme	Zisukumele Community Care	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	917,280	94,010	78
NPO Programme	Zwoitwa Community Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	2,006,550	1,006,440	178

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.92
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					1,009,400	410,754	109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Waste Management	IG Prefix Cleaning and maintenance of Dimbaza CBD	EC - Co-op Governance and Traditional Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	478,240	191,084	52
Waste Management	IG Prefix cleaning and maintenance of Cofimvaba CB	EC - Co-op Governance and Traditional Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	531,160	219,670	57

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.08
Department	EC - Economic Development and Environmental Affairs							
Number of Projects	3					5,475,000	741,319	274
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Collection of Waste in Dr Beyers Naude LM	EC - Economic Development and Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,700,000	275,078	76
Sustainable Land Based Livelihoods	LAPESI ERADICATION	EC - Economic Development and Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,975,000	324,365	182
Waste Management	Tsolo Transfer Station	EC - Economic Development and Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,800,000	141,876	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		159.99
Department	EC - Roads and Public Works							
Number of Projects	1					2,000,000	160,945	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Garden Maintenance	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	160,945	18

Annexure F. List of projects : National and Provincial Departments

109

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.91
Department	EC - Rural Development and Agrarian Reform							
Number of Projects	8					20,573,399	1,258,119	182
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/CHEVY CHASE LANDCARE	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,019,515	76,130	7
Sustainable Land Based Livelihoods	IG/Khiba Eradication of Harrisia Martinii	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,505,291	56,909	25
Parks and Beautification	IG/MQWANGQWENI FENCING SCHEME	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	650,000	121,980	23
Sustainable Land Based Livelihoods	IG/Mvenyane Lancare Project (Soil care)	EC - Rural Development and Agrarian Reform	EC	Alfred Nzo (DC44)	Matatiele (EC441)	261,630	126,035	18
Sustainable Land Based Livelihoods	IG/NKONZO LANDCARE PROJECT	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	13,242,840	136,930	26
Sustainable Land Based Livelihoods	IG/Peddie Pineapples	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Ngqushwa (EC126)	1,265,487	449,370	44
Sustainable Land Based Livelihoods	IG/Qeto Landcare Project (Veldcare)	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Ngqushwa (EC126)	478,636	259,600	35
Sustainable Land Based Livelihoods	ZIMBANE LAND AND CARE	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	150,000	31,165	4

Annexure F. List of projects : National and Provincial Departments

110

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.16
Department	FS - Agriculture and Rural development							
Number of Projects	11					29,406,064	1,493,560	316
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Glen Upgrading	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	24,256,000	29,160	6
Sustainable Land Based Livelihoods	KAALLAAGTE LANDCARE	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	481,818	69,720	16
Sustainable Land Based Livelihoods	KOPANONG LANDCARE	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Kopanong (FS162)	321,818	35,200	16
Sustainable Land Based Livelihoods	LETSEMENG LANDCARE	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Letsemeng (FS161)	766,818	65,520	15
Sustainable Land Based Livelihoods	MANYATSENG LANDCARE	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	663,636	374,160	45
Sustainable Land Based Livelihoods	MOKWALLO LANDCARE	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	616,818	205,560	55
Sustainable Land Based Livelihoods	Mohuma Mobung-Kroonstad	FS - Agriculture and Rural development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	568,700	127,920	30
Sustainable Land Based Livelihoods	RIETFontein Village Slangbos Eradication	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	481,818	131,040	29
Sustainable Land Based Livelihoods	SETSOTO VELDCARE	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	481,818	130,200	31
Sustainable Land Based Livelihoods	STEYNSRUS LANDCARE	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	616,818	259,560	58
Sustainable Land Based Livelihoods	Warden Landcare	FS - Agriculture and Rural development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	150,000	65,520	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		182.86
Department	FS - Health							
Number of Projects	1					2,000,000	632,696	128
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Waste Management	FS Health EPWP Cleaning and Greening	FS - Health	FS	Xhariep (DC16)	Kopanong (FS162)	2,000,000	632,696	128

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.00
Department	FS - Police, Roads and Transport							
Number of Projects	1					8,000,000	2,376,590	269
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Grass Cutting	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	8,000,000	2,376,590	269

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.06
Department	FS - Public Works and Infrastructure							
Number of Projects	3					28,900,000	10,818,798	2,004
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Waste Management	Public Works Cash For Waste Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	9,000,000	277,560	120
Waste Management	Public Works Cleaning and Greening Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	10,900,000	7,608,834	1,260
Waste Management	Public Works Community Work Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	9,000,000	2,932,404	624

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.99
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	4					5,909,900	778,542	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Vegetation Control	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	1,244,645	233,440	25
Tourism and Creative Industries	Creative Industries 2017	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	1,975,255	256,950	29
Sustainable Land Based Livelihoods	Greening and Gardening Services	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,000,000	43,550	5
Tourism and Creative Industries	Maintanance of Resort	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	690,000	244,602	21

Annexure F. List of projects : National and Provincial Departments

115

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.64
Department	GP - Agriculture and Rural Development							
Number of Projects	11					20,166,641	11,572,147	405
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Community Based Food Production, Waste Management	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,107,317	1,372,363	60
Sustainable Land Based Livelihoods	Faranani Conservation Agriculture Project	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,185,390	816,523	16
Sustainable Land Based Livelihoods	Fochville Alien Vegetation Removal Project	GP - Agriculture and Rural Development	GP	West Rand (DC48)	Merafong City (GT484)	902,545	769,064	23
Sustainable Land Based Livelihoods	IG/CBNRM: Indigenous Ornamental and Food Crop Production	GP - Agriculture and Rural Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,567,876	1,948,286	61
Sustainable Land Based Livelihoods	IG/Kaalfontein Alien Vegetation Eradication Project	GP - Agriculture and Rural Development	GP	West Rand (DC48)	Mogale City (GT481)	3,456,574	806,817	48
Sustainable Land Based Livelihoods	LandCare Schools-Water and Soil Conservation	GP - Agriculture and Rural Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,400,000	1,639,088	36
Sustainable Land Based Livelihoods	Nooitgedacht Alien Vegetation Project	GP - Agriculture and Rural Development	GP	Sedibeng (DC42)	Lesedi (GT423)	1,960,017	1,543,544	57
Sustainable Land Based Livelihoods	Poortjie Alien Invader Plant Removal Project	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,505,427	1,150,265	40
Sustainable Land Based Livelihoods	Rust de Winter Working on Fire Project	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	437,234	25
Sustainable Land Based Livelihoods	Tweefontein Alien Eradication Project	GP - Agriculture and Rural Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,081,496	773,557	27
Sustainable Land Based Livelihoods	Wetland Rehabilitation EPWP Project	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	315,405	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.78
Department	GP - Co-operative Governance and Traditional Affairs							
Number of Projects	1					750,000	182,700	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Street Cleaning and litter Picking	GP - Co-operative Governance and Traditional Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	750,000	182,700	29

Annexure F. List of projects : National and Provincial Departments

117

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		87.18
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	7					33,392,899	233,939	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	DATA CAPTURES	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	104,940	9,539	2
Tourism and Creative Industries	POTTERY PRODUCTION OR TAMBO	GP - Sports, Arts, Culture and Recreation	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	274,211	39,270	7
Tourism and Creative Industries	POTTERY PRODUCTION TSHWANE	GP - Sports, Arts, Culture and Recreation	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	31,564,700	56,100	10
Tourism and Creative Industries	VARIOUS ARTS AND CULTURE PRODUCTION SOWETO	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	315,646	56,100	10
Tourism and Creative Industries	VARIOUS ARTS AND CULTURE PRODUCTIONS	GP - Sports, Arts, Culture and Recreation	GP	Sedibeng (DC42)	Emfuleni (GT421)	294,928	16,830	8
Tourism and Creative Industries	VARIOUS ARTS AND CULTURE PRODUCTIONS ALEX	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	315,647	18,700	10
Tourism and Creative Industries	WET FELT PRODUCTION DEVON	GP - Sports, Arts, Culture and Recreation	GP	Sedibeng (DC42)	Emfuleni (GT421)	522,827	37,400	20

Annexure F. List of projects : National and Provincial Departments

118

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.82
Department	KZN - Agriculture and Rural Development							
Number of Projects	35					37,570,200	12,974,690	988
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Born Green Landcare project-CG	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	543,700	283,226	21
Sustainable Land Based Livelihoods	CG-MBHUDULA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,271,000	515,036	39
Sustainable Land Based Livelihoods	Coastal Cashew Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,112,600	410,913	43
Sustainable Land Based Livelihoods	DUMISA LANDCARE PROJECT-IG	KZN - Agriculture and Rural Development	KN	Ugu	Umdoni (KZN212)	1,418,400	559,100	44
Sustainable Land Based Livelihoods	Daily Bread Landcare Project	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	1,085,200	276,978	28
Sustainable Land Based Livelihoods	EKUHLINGENI LANDCARE PROJECT/CG	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	970,000	415,768	28
Sustainable Land Based Livelihoods	IG-KWA MADUNA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	991,000	396,546	28
Sustainable Land Based Livelihoods	IG-MKHEPHU LANDCARE	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Nongoma (KZN265)	976,000	443,969	30
Sustainable Land Based Livelihoods	Indlolothe Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	811,900	318,312	25
Sustainable Land Based Livelihoods	Inhlabahi Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	811,900	312,907	21
Sustainable Land Based Livelihoods	Iwole Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,460,200	337,921	26
Sustainable Land Based Livelihoods	Ixobho Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,189,200	296,995	25
Sustainable Land Based Livelihoods	Jabavu Landcare project-CG	KZN - Agriculture and Rural Development	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,957,400	772,491	58
Sustainable Land Based Livelihoods	KWA FODO LANDCARE PROJECT-CG	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	uMuziwabantu (KZN214)	795,000	366,688	25
Sustainable Land Based Livelihoods	MASHIWASE LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu	Umdoni (KZN212)	1,470,200	391,300	29
Sustainable Land Based Livelihoods	MAWANA LANDCARE PROJECT-IG	KZN - Agriculture and Rural Development	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	732,000	304,811	23
Sustainable Land Based Livelihoods	MPUNGAMLILO LANDCARE PROJECT-IG	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	995,600	425,974	29
Sustainable Land Based Livelihoods	MTHUNGWENI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	2,206,300	665,322	47
Sustainable Land Based Livelihoods	Marewood Landcare Project-IG	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,352,200	334,721	25
Sustainable Land Based Livelihoods	Mlozana Landcare Project-CG	KZN - Agriculture and Rural Development	KN	Ugu	Ray Nkonyeni (KZN216)	965,000	412,732	30
Sustainable Land Based Livelihoods	Mvoti Landcare Project-IG	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Maphumulo (KZN294)	73,900	71,618	10
Sustainable Land Based Livelihoods	Mvutshini Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	800,000	313,238	22
Sustainable Land Based Livelihoods	Mzawowethu Landcare Project	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	uMhlatuze (KZN282)	605,000	47,924	9
Sustainable Land Based Livelihoods	Nqekwane Zibomvu Landcare Project	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	862,700	195,752	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Ntandabantu Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	995,600	371,870	26
Sustainable Land Based Livelihoods	Okhalweni Landcare Project- IG	KZN - Agriculture and Rural Development	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	968,600	375,507	27
Sustainable Land Based Livelihoods	SINGQOYIZA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	769,400	198,699	15
Sustainable Land Based Livelihoods	Silwanokhula Landcare Project-IG	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	997,000	388,363	25
Sustainable Land Based Livelihoods	Siyabonga Landcare Project-IG	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	984,700	420,563	29
Sustainable Land Based Livelihoods	UKHAHLAMBA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	1,727,600	435,460	35
Sustainable Land Based Livelihoods	UMKHANGOMA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,123,300	421,649	32
Sustainable Land Based Livelihoods	Vaalbank Landcare Project	KZN - Agriculture and Rural Development	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,011,000	352,339	28
Sustainable Land Based Livelihoods	WILIWILI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,300,000	260,630	19
Sustainable Land Based Livelihoods	ZIBANDLELA LANDCARE PROJECT-IG	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	943,600	415,163	30
Sustainable Land Based Livelihoods	Zizameleni Landcare Project-CG	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,293,000	464,201	32

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		151.52
Department	KZN - Arts, Culture and Tourism							
Number of Projects	3					5,822,113	1,757,400	139
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Arts in Schools Programme	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	2,563,113	207,858	48
Waste Management	Cleaning Services and Maintenance	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	1,665,000	1,008,182	65
Tourism and Creative Industries	Data Capturers/Admin	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,594,000	541,360	26

Annexure F. List of projects : National and Provincial Departments

121

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.59
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	11					29,633,140	11,327,161	947
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cathedral Peak Outgrowers	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	9,700,000	2,349,832	156
Tourism and Creative Industries	IG/Festival of Beads	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu	Umdoni (KZN212)	1,400,000	755,306	63
Tourism and Creative Industries	IG/Festival of Beads uMgungundlovu DM	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,540,294	636,771	79
Tourism and Creative Industries	IG/Mandeni Beads Co-operativrs	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	Amajuba (DC25) - All or some local municipalities	3,000,000	731,299	50
Sustainable Land Based Livelihoods	IG/Uthukela Amakhosi Rural Development Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	878,846	527,243	34
Waste Management	IG/Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	1,400,000	443,389	59
Waste Management	IG/Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,414,000	660,366	93
Sustainable Land Based Livelihoods	Norh Coast Vineyards and Cooperative Center	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	2,300,000	300,000	44
Waste Management	PROVISION OF DUST BINS IN PAULPIETERSBURG	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	2,000,000	2,000,000	6
Waste Management	Waste Management	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,000,000	1,535,747	189
Waste Management	Waste Management Mtubatuba	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	3,000,000	1,387,208	174

Annexure F. List of projects : National and Provincial Departments

122

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.67
Department	KZN - Economic Development, Tourism and Environmental Affairs							
Number of Projects	54					41,955,027	9,099,890	2,717
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Amatikulu Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Mandeni (KZN291)	566,648	1,649	6
Sustainable Land Based Livelihoods	Beachwood Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	78,627	1,405	11
Sustainable Land Based Livelihoods	Cathedral Peak Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	304,648	71,563	6
Sustainable Land Based Livelihoods	Cobham Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	411,876	117,392	43
Sustainable Land Based Livelihoods	Coleford Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	69,456	5,512	15
Sustainable Land Based Livelihoods	Culurgie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	295,423	44,390	16
Sustainable Land Based Livelihoods	Dlinza Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	188,446	1,842	9
Sustainable Land Based Livelihoods	EKZNW IASPC Specialist Team	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	212,253	761	4
Sustainable Land Based Livelihoods	Enkanyezini 2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	600,000	150,362	58
Sustainable Land Based Livelihoods	Enseleni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	uMhlathuze (KZN282)	320,189	936	3
Sustainable Land Based Livelihoods	Entumeni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	196,702	1,405	5
Sustainable Land Based Livelihoods	Ezibayeni 2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,400,000	1,081,643	287
Sustainable Land Based Livelihoods	Ezimwini 2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	600,000	150,362	60
Sustainable Land Based Livelihoods	Harold Johnson Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Mandeni (KZN291)	50,950	1,297	10
Sustainable Land Based Livelihoods	Hillside Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	275,849	34,403	15
Sustainable Land Based Livelihoods	Hlatikulu Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	134,092	331	1
Sustainable Land Based Livelihoods	Hluhluwe Imfolozo Park	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	5,910,604	310,328	18
Sustainable Land Based Livelihoods	IG/Mfithi	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	3,725,000	1,597,571	420
Sustainable Land Based Livelihoods	IG/Nhlazuka	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,960,000	239,362	83
Sustainable Land Based Livelihoods	IG/Nkandla	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	3,460,000	1,439,475	260
Sustainable Land Based Livelihoods	Impendle Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	350,645	13,235	18
Sustainable Land Based Livelihoods	Kamberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	308,962	69,790	21
Sustainable Land Based Livelihoods	Kenneth Stainbank Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	119,971	644	6
Sustainable Land Based Livelihoods	Kokstad 2017/18	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,260,000	290,890	86

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	KwaMkhizwane2017/18	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	600,000	140,964	56
Sustainable Land Based Livelihoods	KwaYili Igxalingenwa	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	293,056	79,070	46
Sustainable Land Based Livelihoods	Kwamaphumulo2017/18	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Maphumulo (KZN294)	1,080,000	553,983	351
Sustainable Land Based Livelihoods	Lotheni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	105,716	4,595	8
Sustainable Land Based Livelihoods	Mansiya2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	600,000	161,194	61
Sustainable Land Based Livelihoods	Mbumbazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu	Ray Nkonyeni (KZN216)	701,736	53,914	26
Sustainable Land Based Livelihoods	Midmar Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	143,584	1,727	11
Sustainable Land Based Livelihoods	Mkhomazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	253,190	52,159	13
Sustainable Land Based Livelihoods	Monks Cowl Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	153,016	5,421	14
Sustainable Land Based Livelihoods	Mount Currie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	163,422	56,856	14
Sustainable Land Based Livelihoods	Ncandu Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Amajuba (DC25)	Newcastle (KZN252)	217,813	29,704	17
Sustainable Land Based Livelihoods	Ndumo Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,641,214	469,514	45
Sustainable Land Based Livelihoods	Ngilanyoni 2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	600,000	150,362	59
Sustainable Land Based Livelihoods	Nkandla Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	909,260	3,911	24
Sustainable Land Based Livelihoods	Nkungumathe2017/18	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	360,000	71,384	22
Sustainable Land Based Livelihoods	Ntsikeni Nature reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	193,496	49,816	12
Sustainable Land Based Livelihoods	Ongoye Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	535,222	3,194	17
Sustainable Land Based Livelihoods	Oribi Gorge Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu	Ray Nkonyeni (KZN216)	144,367	30,909	17
Sustainable Land Based Livelihoods	Parthenium2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	300,000	142,769	28
Sustainable Land Based Livelihoods	Poccolan Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	107,164	16,967	11
Sustainable Land Based Livelihoods	Qalakanecane2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,080,000	273,202	88
Sustainable Land Based Livelihoods	Queen Elizabeth Park Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	227,870	1,842	11
Sustainable Land Based Livelihoods	Umlalazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	452,700	41,460	11
Sustainable Land Based Livelihoods	Umngeni 2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	360,000	74,191	28
Sustainable Land Based Livelihoods	VAI2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	2,000,000	410,610	49
Sustainable Land Based Livelihoods	Vergelegen Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	335,840	5,960	32
Sustainable Land Based Livelihoods	Vernon Crookes Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	uMdoni (KZN212)	1,803,274	156,460	27

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Vulamehlo2017/18	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Umdoni (KZN212)	2,100,000	398,257	146
Sustainable Land Based Livelihoods	Weenen Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	155,387	2,057	3
Sustainable Land Based Livelihoods	Witterberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	537,359	30,885	9

Annexure F. List of projects : National and Provincial Departments

125

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		84.90
Department	KZN - Public Works							
Number of Projects	5					11,880,726	1,532,448	516
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Izandla Ziyagezana Programme Midlands	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,524,726	364,462	92
Sustainable Land Based Livelihoods	Izandla Ziyagezana Programme North Coast Region	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,225,747	448,362	174
Sustainable Land Based Livelihoods	Izandla Ziyagezana Programme Southern Region	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,542,253	457,905	96
Sustainable Land Based Livelihoods	uMdoni Youth Environmental Services	KZN - Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	3,294,000	142,380	78
Sustainable Land Based Livelihoods	uMzumbe Youth Environmental Services	KZN - Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	3,294,000	119,340	76

Annexure F. List of projects : National and Provincial Departments

126

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.90
Department	LP - Agriculture							
Number of Projects	62					51,154,798	10,321,505	2,176
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alldays Aartappels (Pty) Ltd	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	1,739,200	592,664	102
Sustainable Land Based Livelihoods	Bana ba Makgeane Agricultural Cooperative Limited	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	138,000	40,698	19
Sustainable Land Based Livelihoods	Bathuseng Community Center	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	75,700	23,800	10
Sustainable Land Based Livelihoods	Bathuseng Community Centre	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	75,700	6,069	5
Sustainable Land Based Livelihoods	Dimani Cash crop and farming cooperative	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	282,880	251,740	37
Sustainable Land Based Livelihoods	Ekemeng Basadi LandCare	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	135,000	86,284	12
Sustainable Land Based Livelihoods	G20 Kopano Disabled Farming Primary Co-op	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	162,000	60,526	15
Sustainable Land Based Livelihoods	Gegesho Farm Project	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	50,000	26,460	8
Sustainable Land Based Livelihoods	Immerpan Red Meat Cluster Fencing Project	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	116,240	73,603	20
Sustainable Land Based Livelihoods	JJ Koto Farming	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	78,268	18,071	12
Sustainable Land Based Livelihoods	Kaalbult Farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	1,027,530	237,172	48
Sustainable Land Based Livelihoods	Kanyane Masedi Farm Produce	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	59,800	36,800	10
Sustainable Land Based Livelihoods	Kordon Poultry	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	227,136	29,568	15
Sustainable Land Based Livelihoods	Lebapankwe Farming	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	89,440	16,192	7
Sustainable Land Based Livelihoods	Lepellane Landcare Fetakgomo	LP - Agriculture	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	202,400	41,783	19
Sustainable Land Based Livelihoods	Lepelle-Nkumpi LandCare	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	485,760	126,000	61
Sustainable Land Based Livelihoods	Lesudi Farming and Poultry	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	157,320	13,524	7
Sustainable Land Based Livelihoods	MAP Fresh Produce Enterprise	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	342,976	29,400	14
Sustainable Land Based Livelihoods	Mabunda Citrus	LP - Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,335,000	281,820	121
Sustainable Land Based Livelihoods	Madzivhandila College Clean and Bush Eradication	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	1,100,000	226,171	44
Sustainable Land Based Livelihoods	Mahumo a Juno	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	186,576	22,264	11
Sustainable Land Based Livelihoods	Mahwelereng Center of Hope	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	40,000	18,942	5
Sustainable Land Based Livelihoods	Makhado Service Center	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	70,000	9,471	5
Sustainable Land Based Livelihoods	Makima Agricultural Co-operative	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	93,755	18,785	13

Annexure F. List of projects : National and Provincial Departments

127

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Malamulele Agric Office	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	60,000	8,232	4
Sustainable Land Based Livelihoods	Malgas Agricultural Co-op	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	60,000	35,658	10
Sustainable Land Based Livelihoods	Maribe Agric Primary co-op	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	212,000	146,295	25
Sustainable Land Based Livelihoods	Mariveni Citrus	LP - Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	928,115	582,456	118
Sustainable Land Based Livelihoods	Masakona Farms t/a Sharp Move Trading	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	4,629,562	812,522	98
Sustainable Land Based Livelihoods	Masoga Teffu Farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	90,360	61,180	17
Sustainable Land Based Livelihoods	Matlou Matlala Co-operative	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	105,840	27,720	14
Sustainable Land Based Livelihoods	Modimolle-Red Meat Development Cluster	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	488,752	73,874	39
Sustainable Land Based Livelihoods	Mogalakwena Red Meat	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	738,444	483,024	86
Sustainable Land Based Livelihoods	Mohau Le Molebogeng Farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	244,720	24,696	14
Sustainable Land Based Livelihoods	Molemole West LandCare	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	195,000	158,976	26
Sustainable Land Based Livelihoods	Moradu Farming Enterprises	LP - Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	210,000	13,524	7
Sustainable Land Based Livelihoods	Morebene Timber Growers Top Six	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	191,440	140,484	28
Sustainable Land Based Livelihoods	Mphello Itireleng Community Project	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	130,390	14,100	13
Sustainable Land Based Livelihoods	Mpopuleng Centre	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	283,920	38,808	21
Sustainable Land Based Livelihoods	Munei Crop Farming	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	107,100	7,775	31
Sustainable Land Based Livelihoods	NTL Baraka Eco-Farming and Tourism	LP - Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	210,000	51,955	8
Sustainable Land Based Livelihoods	Niani Soil Conservation Project	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	356,000	232,716	30
Sustainable Land Based Livelihoods	Nkukeng Farming	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	77,664	33,488	7
Sustainable Land Based Livelihoods	Pheteco Irrigation Scheme	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	85,000	37,891	10
Sustainable Land Based Livelihoods	Polokwane Land Care	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	342,880	193,200	52
Sustainable Land Based Livelihoods	Priska	LP - Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	387,600	87,720	14
Sustainable Land Based Livelihoods	Rathombo Farming Enterprise	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	2,400,000	660,633	73
Sustainable Land Based Livelihoods	Rembander Agribusiness	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	250,000	24,625	13
Sustainable Land Based Livelihoods	Selamolela	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	96,432	39,928	8
Sustainable Land Based Livelihoods	Seleka LandCare	LP - Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	157,328	129,352	21
Sustainable Land Based Livelihoods	Swara o tiise Molemi Agric Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	288,940	190,435	43

Annexure F. List of projects : National and Provincial Departments

128

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Thobela Centre for Mentally Handicapped	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	59,800	18,942	10
Sustainable Land Based Livelihoods	Tlou Farming cc	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	170,880	94,208	16
Sustainable Land Based Livelihoods	Tompi Seleka Fencing Project	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	164,520	138,475	48
Sustainable Land Based Livelihoods	Tsela Trading	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	97,000	89,000	87
Sustainable Land Based Livelihoods	Tshitwani Fresh Fruits (Pty) Ltd	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	973,231	327,955	35
Sustainable Land Based Livelihoods	Tshotshetsa Lerotse Primary co-op	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	228,300	76,745	23
Sustainable Land Based Livelihoods	Tswelopele Farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	244,720	26,519	14
Sustainable Land Based Livelihoods	Uitkyk landcare project	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	368,440	60,526	15
Sustainable Land Based Livelihoods	Venteco SOC	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	18,593,909	1,484,656	225
Sustainable Land Based Livelihoods	Vhugala River Queen Agricultural co-op	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	452,080	64,944	12
Sustainable Land Based Livelihoods	Zebediela Citrus	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	7,203,750	1,340,462	241

Annexure F. List of projects : National and Provincial Departments

129

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.90
Department	LP - Economic Dev, Env and Tourism							
Number of Projects	27					15,358,506	2,617,336	421
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Doordraain Nature Reserve	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	136,000	55,284	15
Sustainable Land Based Livelihoods	E.P.W.P (B.I.M.S)	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	126,700	40,290	2
Parks and Beautification	IG/Atherstone NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Thabazimbi (LIM361)	374,000	61,149	11
Parks and Beautification	IG/Blouberg Road Maintenance and Bush Clearing	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	935,000	150,572	25
Parks and Beautification	IG/Dnyala NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Lephalale (LIM362)	578,600	59,690	14
Parks and Beautification	IG/Hans Merensky NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	374,000	66,198	9
Parks and Beautification	IG/Head Office Data Captures	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	1,085,976	76,506	10
Parks and Beautification	IG/Lekgalameetse NR Fencing Project	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Maruleng (LIM335)	1,122,000	173,461	30
Parks and Beautification	IG/Letaba Ranch NR	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	748,000	107,936	20
Parks and Beautification	IG/Mafefe Fence Maintenance and Patrol	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	561,000	98,512	15
Parks and Beautification	IG/Makapan Heritage Site Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	607,200	73,379	12
Parks and Beautification	IG/Makuya NR Infrastructure Maintenance	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	1,122,000	194,443	30
Parks and Beautification	IG/Maleboho NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Blouberg (LIM351)	528,000	81,121	19
Parks and Beautification	IG/Manombe NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	561,000	133,406	15
Parks and Beautification	IG/Masebe NR Infrastructure Management	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	561,000	91,617	14
Parks and Beautification	IG/Modjadje NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	561,000	57,671	14
Parks and Beautification	IG/Moletjie NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn	Polokwane (LIM354)	561,000	63,281	15
Parks and Beautification	IG/Nzhelele Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	478,830	68,105	10
Sustainable Land Based Livelihoods	IG/Rust de Winter NR	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Bela Bela (LIM366)	374,000	61,485	10
Parks and Beautification	IG/Suid Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	352,000	65,749	10
Parks and Beautification	IG/Turfloop Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	475,200	78,091	12
Parks and Beautification	IG/Wolkberg NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	1,122,000	240,669	30
Sustainable Land Based Livelihoods	Letaba Ranch INFR	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,000,000	166,699	21
Sustainable Land Based Livelihoods	Makuya INFR	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	350,000	151,409	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Mphephu nature reserve	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	144,000	89,658	14
Parks and Beautification	Musina NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Musina (LIM341)	374,000	16,157	9
Parks and Beautification	Nwanedi Nature Reserve	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	146,000	94,799	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	LP - Education							
Number of Projects	1					2,000,000	837,980	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Waste Management	IG-Edu-Cluster Beautification	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	837,980	99

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		162.27
Department	LP - Sports, Arts and Culture							
Number of Projects	1					2,400,000	590,709	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG Museum Maintenance	LP - Sports, Arts and Culture	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,400,000	590,709	50

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		200.00
Department	LP - Transport, Safety, Security and Liason							
Number of Projects	1					3,000,000	577,000	539
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Limpopo Crime Prevention through Enviro Design	LP - Transport, Safety, Security and Liason	LP	Capricorn (DC35)	Polokwane (LIM354)	3,000,000	577,000	539

Annexure F. List of projects : National and Provincial Departments

134

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		121.21
Department	MP - Agriculture, Rural Development, Land and Environmental Affairs								
Number of Projects	24						17,722,040	7,583,265	540
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	ENKHABA LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	392,040	133,860	21	
Sustainable Land Based Livelihoods	F-40 MATHLOMOBE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	480,000	136,170	14	
Sustainable Land Based Livelihoods	F-40 YFIP/ALLANDALE/BBR	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	432,000	173,043	20	
Sustainable Land Based Livelihoods	F-40 YFIP/BOSCHFONTEIN	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	240,000	90,654	8	
Sustainable Land Based Livelihoods	F-40 YFIP/KWAAGAFONTEIN	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	240,000	80,640	8	
Sustainable Land Based Livelihoods	F-40 YFIP/MASHISHING YOUTH /T-CHWEU	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	216,000	82,080	7	
Sustainable Land Based Livelihoods	F-40 YFIP/ORGaised YOUTH /T-CHWEU	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	216,500	81,360	8	
Sustainable Land Based Livelihoods	F-40 YFIP/REKAOFELA-MSUK	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	240,000	59,490	7	
Sustainable Land Based Livelihoods	F-40 YFIP/SIYAPHAMBILI/MKHO	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	288,000	192,200	20	
Sustainable Land Based Livelihoods	F-40 YFIP/UMJINDI/MBO	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	408,000	52,228	12	
Sustainable Land Based Livelihoods	F-40 YFIP/ZOEKNOG/BBR	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	336,000	122,148	16	
Sustainable Land Based Livelihoods	F-40YFIP/ELANDSPRUIT/ST	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	408,000	93,873	10	
Sustainable Land Based Livelihoods	F-40YFIP/IKUSASA la BASHA/CALM	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	240,000	117,900	9	
Sustainable Land Based Livelihoods	F-40YFIP/ITJETJO-VK	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Victor Khanye (MP311)	192,000	72,297	8	
Sustainable Land Based Livelihoods	G-S AGRI HUB	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	373,000	86,800	10	
Sustainable Land Based Livelihoods	IG ANIMAL HEALTH ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,161,600	566,720	21	
Sustainable Land Based Livelihoods	IG ENVIRONMENTAL ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	1,644,500	734,505	42	
Sustainable Land Based Livelihoods	IG FISH AND VEGETABLE PROJECT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	2,631,200	1,225,840	81	
Sustainable Land Based Livelihoods	IG NURSERY AND VEGETABLE GARDEN ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,550,240	1,264,680	97	
Sustainable Land Based Livelihoods	IG PROGRAMME DATA CAPTURES	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	3,088,240	1,462,427	52	
Sustainable Land Based Livelihoods	LUZAMO LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	760,320	359,730	31	
Sustainable Land Based Livelihoods	MAGUDULELA FARM	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	300,000	142,800	15	
Sustainable Land Based Livelihoods	MPA-YFIP-Lethuthando/T.C	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	528,000	76,950	9	
Sustainable Land Based Livelihoods	Mpakeni Veld Improvement LC	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	356,400	174,870	14	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	MP - Culture, SportsandRecreation							
Number of Projects	1					2,000,000	466,110	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Waste Management	MY VILLAGE MY ART DCSR	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,000,000	466,110	77

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.95
Department	MP - Department of Co-Operative Governance and Traditional Affairs							
Number of Projects	3					3,112,000	1,026,040	122
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Youth Waste Management	MP - Department of Co-Operative Governance and	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	750,000	205,240	24
Waste Management	IG/Youth Waste Management	MP - Department of Co-Operative Governance and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,045,000	410,400	50
Waste Management	IG/Youth Waste Management	MP - Department of Co-Operative Governance and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,317,000	410,400	48

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		149.86
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	3					1,791,736	471,412	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Services at Riverside Government Complex	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	868,098	183,653	32
Sustainable Land Based Livelihoods	Siphoselizwe Trading Enterprises	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	726,298	107,294	18
Waste Management	Waste Management Pest Control	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	197,340	180,465	18

Annexure F. List of projects : National and Provincial Departments

139

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		121.97
Department	MP - EconomicDevelopmentandTourism							
Number of Projects	40					13,935,332	5,577,069	688
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Andover Fire Management Phase2	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	76,500	74,992	15
Parks and Beautification	Barberton Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	106,818	36,814	5
Sustainable Land Based Livelihoods	Blyde Fire Management Phase 2	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	143,000	114,807	25
Parks and Beautification	HEAD OFFICE GARDENERS	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	65,084	23,452	3
Parks and Beautification	IG/Andover Infrastructure Maintanance	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	85,454	29,361	5
Parks and Beautification	IG/Blyde infrustructure maintanance	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	230,252	79,356	10
Parks and Beautification	IG/Bushbuckridge Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	85,454	26,725	5
Sustainable Land Based Livelihoods	IG/Ekandustria cleaning	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	132,000	92,696	8
Sustainable Land Based Livelihoods	IG/Grass Cutting	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	90,000	40,260	3
Parks and Beautification	IG/HEAD OFFICE INFRASTRUCTURE PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	400,677	117,791	15
Parks and Beautification	IG/KROOMDRAAI/SONGIMVELO NATURE RESERVE	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	128,181	42,087	6
Sustainable Land Based Livelihoods	IG/Kabokweni Cleaning	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	190,000	82,940	8
Sustainable Land Based Livelihoods	IG/Loopspruit Winery project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	230,000	72,211	5
Parks and Beautification	IG/Loskop Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	170,909	57,994	8
Parks and Beautification	IG/Lydenburg Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	85,454	28,543	6
Parks and Beautification	IG/MAHUSHE SHONGWE	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	85,454	23,179	4
Parks and Beautification	IG/Mabusa Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	106,818	33,178	6
Parks and Beautification	IG/Manyeleti Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	238,561	82,219	10
Parks and Beautification	IG/Mdala Nature reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	106,181	36,814	5
Parks and Beautification	IG/Mthethomusha Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	85,454	25,725	4
Parks and Beautification	IG/Ohrigstad Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	85,454	28,997	4
Parks and Beautification	IG/SS Skhosana Nature Reserve Infrustructure Upgrade	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	128,181	44,267	6
Tourism and Creative Industries	IG/Siyabuswa Complex Cleaning Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	250,000	107,360	8
Tourism and Creative Industries	MTPA TOURISM INTERNS	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	766,578	243,875	18

Annexure F. List of projects : National and Provincial Departments

140

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Mabusa NR Fire Management Phase 2	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	127,000	88,173	20
Sustainable Land Based Livelihoods	Mahushe Shongwe NR Fire Management Phase2	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	46,818	32,724	15
Sustainable Land Based Livelihoods	Manyeleti Fire Management Phase2	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	160,000	99,990	19
Tourism and Creative Industries	Mega Internship Project	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	267,819	254,773	9
Sustainable Land Based Livelihoods	Mkhombo Fire management Phase 2	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,195	46,995	15
Parks and Beautification	Mkhombo Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	106,818	36,360	5
Sustainable Land Based Livelihoods	Mthethomusha Fire Management Phase2	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	51,408	44,541	14
Parks and Beautification	NOOIDGEDACHT INFRASTRUCTURE MAINTENANCE	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	71,237	14,397	4
Sustainable Land Based Livelihoods	Orhigstad Fire Management Phase2	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	51,500	43,177	12
Sustainable Land Based Livelihoods	SIYABUSWA Cleaning Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	35,000	24,090	2
Sustainable Land Based Livelihoods	SS Skhosana Fire Management phase 2	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	20,900	19,089	10
Sustainable Land Based Livelihoods	Songimvelo Fire Management Phase 2	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	93,636	66,357	15
Parks and Beautification	Sterkspruit Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	85,454	28,906	4
Sustainable Land Based Livelihoods	TEKWANE CITRUS PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	8,500,000	3,094,138	329
Sustainable Land Based Livelihoods	Verloren Vallei Dam Fire Management Phase 2	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	111,629	108,262	19
Parks and Beautification	Verloren Vallei Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	85,454	29,452	4

Annexure F. List of projects : National and Provincial Departments

141

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		173.90
Department	NAT - Agriculture, Forestry and Fisheries							
Number of Projects	5					31,823,250	7,242,880	359
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Coastal Management	Amagagashintsho Development Project	NAT - Agriculture, Forestry and Fisheries	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	11,153,774	2,750,007	94
Coastal Management	Hamburg Aquaculture Project	NAT - Agriculture, Forestry and Fisheries	EC	Amathole (DC12)	Ngqushwa (EC126)	2,907,728	427,656	20
Sustainable Land Based Livelihoods	KZN - Kwambonambi	NAT - Agriculture, Forestry and Fisheries	KN	All metros and districts in KN province	All local municipalities in KN province	4,223,061	2,556,999	172
Sustainable Land Based Livelihoods	Katberg	NAT - Agriculture, Forestry and Fisheries	EC	All metros and districts in EC province	All local municipalities in EC province	9,388,868	1,426,695	44
Sustainable Land Based Livelihoods	LP-Voorspoed Plantation	NAT - Agriculture, Forestry and Fisheries	LP	All metros and districts in LP province	All local municipalities in LP province	4,149,819	81,524	29

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	NAT - Arts and Culture							
Number of Projects	1					1,333,333	394,000	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	MP-The Young Patriots Programme	NAT - Arts and Culture	MP	All metros and districts in MP province	All local municipalities in MP province	1,333,333	394,000	31

Annexure F. List of projects : National and Provincial Departments

143

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.59
Department	NAT - Environmental Affairs							
Number of Projects	658					1,684,497,784	540,082,886	37,933
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Molteno	NAT - Environmental Affairs	EC	Chris Hani	Enoch Mgijima (EC139)	1,184,080	409,536	21
Sustainable Land Based Livelihoods	Agulhas Wetlands	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	3,093,356	463,740	130
Parks and Beautification	D NYALA NATURE RESERVE	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	21,611,603	6,400,191	146
Parks and Beautification	EC - BUFFELSPRUIT NATURE RESERVE REVITALISATION	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	4,810,775	3,598,369	125
Parks and Beautification	EC - Ingquza Hill municipality (GOMS)	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	10,200,000	4,120,788	206
Waste Management	EC - KSD Waste Disposal Project	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	11,860,000	7,316,970	276
Parks and Beautification	EC - Mthatha Dam Tourism Centre and Recreation Phase	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,275,099	215,303	12
Parks and Beautification	EC - SENQU COMMUNITY PARKS	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Senqu (EC142)	5,374,001	888,911	70
Parks and Beautification	EC - Thina Falls Resort	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	10,000,000	7,863,846	195
Waste Management	EC / ALEXANDRIA MATERIAL RECOVERY FACILITIES	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	3,699,876	1,802,374	105
Sustainable Land Based Livelihoods	EC Baviaans Kloof WFW_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,650,423	673,227	64
Sustainable Land Based Livelihoods	EC Nahoon River Waterweeds_2	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,957,535	4,118	13
Sustainable Land Based Livelihoods	EC Van Standens WFW_2	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,971,462	512,712	63
Waste Management	EC- Adopt a Spot	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,000,000	2,718,526	186
Waste Management	EC- Batho baKopane Composting	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	3,180,755	2,057,318	78
Parks and Beautification	EC- Buffalo City GMC 2015	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,419,859	1,216,176	88
Coastal Management	EC- Wftc Grootbos River to Van Stadens River (15/1)	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	6,000,000	1,974,697	117
Waste Management	EC- Working for the coast Mbashe River to Manteku	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,090,073	2,653,586	114
Waste Management	EC-Aberdeen waste disposal aber 2013	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	5,219,020	745,409	89
Parks and Beautification	EC-Mthamvuna Nature Reserve	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	788,675	747,335	132
Coastal Management	EC-WFTC GREAT KEI TO MBHASHE RIVER (15/18)	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	4,200,000	1,778,761	81
Coastal Management	EC-WftC Addo Elephant National Park Woody Cape Sec	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	5,458,373	3,039,623	106
Coastal Management	EC-WftC Garden Route National Park-Tsitsikamma Sec	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	3,825,639	1,899,393	77
Coastal Management	EC-WftC Manteku River to Mthamvuna River Project 2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	3,698,967	2,147,767	91

Annexure F. List of projects : National and Provincial Departments

144

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Coastal Management	EC-Wftc Fish River to Great Kei River 15/18	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	10,136,907	2,989,597	172
Coastal Management	EC-Wftc Van Stadens River to Sundays River (15/18)	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,045,774	2,367,986	83
Coastal Management	Ec-WFTC Bushmans River-Fish River 15/18	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	1,897,202	1,162,750	67
Parks and Beautification	Environmental Monitors 2016 / 2019	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	77,000,000	20,760,107	1,459
Waste Management	FS ILLEGAL DUMPING AND ESTABLISHMENT OF LANDFILL S	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	13,897,013	10,505,754	83
Waste Management	FS REHABILITATION OF LANDFILL SITE	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	7,809,842	3,254,961	125
Parks and Beautification	FS UPGRADE FOR ACCESS ROAD TO SENTINEL HIKING TRAI	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	15,073,281	1,588,030	149
Waste Management	FS- Establishment of New Landfill site in Qwaqwa	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	12,694,442	4,729,877	125
Parks and Beautification	FS-QWAQWA ENVIRONMENTAL EDUCATION CENTRE	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,065,508	984,563	135
Waste Management	FS-Renovation of Bethulie Landfill Site	NAT - Environmental Affairs	FS	Xhariep (DC16)	Kopanong (FS162)	4,615,736	1,991,495	96
Waste Management	FS-Winburg/Makelekella Upgrading of Landfill Site	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	6,434,925	987,465	107
Sustainable Land Based Livelihoods	Frog-Granite Grassland Land use incentive speci 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,616,472	406,427	33
Sustainable Land Based Livelihoods	GP - FEMp ACSS Telecoms (Pty) Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	118,800	96,600	9
Sustainable Land Based Livelihoods	GP - FEMp AFC Technology Services (PTY) Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	52,800	42,800	4
Sustainable Land Based Livelihoods	GP - FEMp Amon Tecnologies (Pty)Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	660,000	412,200	40
Sustainable Land Based Livelihoods	GP - FEMp Bettys Trading 1924 (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	105,600	86,200	8
Sustainable Land Based Livelihoods	GP - FEMp Call Master Enterprise (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	105,600	73,600	10
Sustainable Land Based Livelihoods	GP - FEMp Fibre to the ground Telecoms (PTY) Ltd 1	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	462,000	351,000	39
Sustainable Land Based Livelihoods	GP - FEMp Javas Telecommunications (Pty) Ltd	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	79,200	63,700	6
Sustainable Land Based Livelihoods	GP - FEMp Linda Aerial and Dstv Installation (PTY)	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	198,000	132,500	15
Sustainable Land Based Livelihoods	GP - FEMp Mooya Wireless (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	145,200	116,300	11
Sustainable Land Based Livelihoods	GP - FEMp Moremi Technical Services (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	105,600	84,900	9
Sustainable Land Based Livelihoods	GP - FEMp Mzansi Broad Band (Pty) Ltd	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	79,200	56,100	6
Sustainable Land Based Livelihoods	GP - FEMp NZST Telecoms (Pty) Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	39,600	31,100	3
Sustainable Land Based Livelihoods	GP - FEMp Rams Smith Holdings (Pty)Ltd	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	145,200	102,600	13
Sustainable Land Based Livelihoods	GP - FEMp Thobela Communications (Pty) Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	198,000	156,900	15
Sustainable Land Based Livelihoods	GP - FEMp Tourque IT LTD PTY 2017/18	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,032,500	162,021	34

Annexure F. List of projects : National and Provincial Departments

145

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Waste Management	GP - GARANKUWA BUY BACK CENTRE	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,323,934	756,545	117
Waste Management	GP-City of Johannesburg Greenest Municipality Comp	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,500,000	2,004,140	72
Sustainable Land Based Livelihoods	GP-FEMp UPD 004 (Pty) Ltd	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	79,200	31,400	4
Waste Management	GP-Youth Jobs in Waste	NAT - Environmental Affairs	GP	West Rand	Rand West City (GT485)	10,812,039	10,666,051	488
Sustainable Land Based Livelihoods	Gaulanga Trading and Enterprise LUI_2	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,453,896	149,306	44
Waste Management	Implementation of Phase 2 of the Humberdale Landfi	NAT - Environmental Affairs	KN	Ugu (DC21)	Umdoni (KZN212)	8,109,313	4,754,321	118
Parks and Beautification	KZN - MAYIBUYE GAME RESERVE FENCING	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	7,570,635	3,418,983	77
Waste Management	KZN - OKHAHLAMBA MUNICIPAL LANDFILL SITE	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	13,371,417	6,776,646	100
Coastal Management	KZN - WFTC Umthamvuna river to Mahlongwa river (15	NAT - Environmental Affairs	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	5,234,000	2,409,441	96
Coastal Management	KZN Umfolozi to Kosi bay 15/18	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	7,837,021	1,766,505	143
Parks and Beautification	KZN Umhlathuze GMC	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,741,703	1,698,429	59
Waste Management	KZN Umvoti Landfill Site	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	8,025,843	224,020	4
Coastal Management	KZN-WFTC aMatikulu River to Umfolozi River 15/18	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	5,252,133	2,246,682	92
Coastal Management	KZN-WFTC-TONGAAT RIVER TO MATIKULU RIVER(15/18)	NAT - Environmental Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	5,076,802	1,351,659	47
Coastal Management	Kzn - Wftc Mahlongwa to Tongaat River	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	8,286,373	2,772,404	83
Parks and Beautification	LP - Balepye Game Reserve	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	6,888,855	5,447,916	121
Parks and Beautification	LP - Masebe Nature Reserve	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	22,207,906	6,938,607	273
Waste Management	LP-Penge Asbestos Remediation Project	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,888,707	430,375	50
Waste Management	LP-Solid Waste Management In Greater Mokopane	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	7,716,165	6,389,683	182
Parks and Beautification	LP-The Development of a Recreational Park Molepo Da	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	7,874,599	4,061,084	150
Waste Management	LP-Youth Jobs in Waste	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	11,887,943	2,309,754	382
Parks and Beautification	MP Loskop Dam Nature Reserve infrastructure Upgrad	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	13,117,821	9,047,774	216
Parks and Beautification	MP NKOMAZI GMC 2015	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,331,250	918,594	69
Waste Management	MP Rehabilitation of Lekwa Old Landfill Site Cell	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Lekwa (MP305)	4,884,413	1,247,144	99
Waste Management	MP- Govan Mbeki Buy Back Centre	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,565,115	1,572,798	75
Parks and Beautification	MP- MTHETHOMUSHA NATURE RESERVE FENCING	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	12,141,309	1,679,424	136
Parks and Beautification	MP-Greening of open Space and Management (Umjindi)	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	2,690,822	2,646,199	167

Annexure F. List of projects : National and Provincial Departments

146

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	MP-LOSKOPDAM NATURE RESERVE WPS RANGERS CAMP	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	3,529,765	141,723	57
Parks and Beautification	MP-MAHUSHE SHONGWE COMMUNITY FACILITY UPGRADE	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	14,779,478	2,338,889	145
Parks and Beautification	MP-Manyeleti Nature Reserve Infrastructure Project	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	18,223,483	10,256,443	289
Parks and Beautification	MP-Nooitgedacht Dam Nature Reserve	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	9,520,474	1,182,867	107
Sustainable Land Based Livelihoods	Moganyaka land use incentive special project	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,600,000	206,448	84
Coastal Management	NC - WftC Namaqua National Park (16/18)	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	8,234,347	3,973,277	137
Coastal Management	NC - Wftc Alex, Port Nolloth and Hondeklip bay (15)	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	3,374,577	1,438,179	70
Waste Management	NC Joe Morolong Waste Management Project	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	14,696,999	5,026,177	169
Sustainable Land Based Livelihoods	NRM EC Engcobo WFW_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	882,810	185,354	50
Sustainable Land Based Livelihoods	NRM EKWR_2	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	2,950,000	977,648	91
Sustainable Land Based Livelihoods	NRM KZN WoF Royal Natal Fire Base	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,156,765	506,733	25
Sustainable Land Based Livelihoods	NRM Abebailey	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	938,532	453,693	25
Sustainable Land Based Livelihoods	NRM Addo - WOF Base	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	1,353,234	400,800	25
Sustainable Land Based Livelihoods	NRM Aquatic Rodeplaatdam_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	425,321	16,674	7
Sustainable Land Based Livelihoods	NRM Baviaanskloof	NAT - Environmental Affairs	EC	Sarah Baartman	Dr Beyers Naude (EC101)	1,014,925	408,774	23
Sustainable Land Based Livelihoods	NRM Bergville	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,156,765	467,218	25
Sustainable Land Based Livelihoods	NRM Bloemhof	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	687,895	437,738	27
Sustainable Land Based Livelihoods	NRM Brandfort	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,435,600	581,972	28
Sustainable Land Based Livelihoods	NRM CEDERVILLE	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,071,310	374,178	26
Sustainable Land Based Livelihoods	NRM Carltonville	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	899,426	446,958	23
Sustainable Land Based Livelihoods	NRM Castello	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	636,145	412,416	28
Sustainable Land Based Livelihoods	NRM Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,466,003	565,873	25
Sustainable Land Based Livelihoods	NRM Cathedral Peak	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,156,765	459,535	25
Sustainable Land Based Livelihoods	NRM De Wildt	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	899,427	477,296	24
Sustainable Land Based Livelihoods	NRM EC Albany WFW_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	4,510,060	1,210,875	101
Sustainable Land Based Livelihoods	NRM EC Cengcane Forestry WFF_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	696,970	94,990	39
Sustainable Land Based Livelihoods	NRM EC Coffee Bay WFW_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,421,876	141,556	43

Annexure F. List of projects : National and Provincial Departments

147

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM EC EC Buffalo Rooikrantz WFW_2	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,037,457	275,663	64
Sustainable Land Based Livelihoods	NRM EC EC Kromme WFW_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	7,024,442	2,583,991	158
Sustainable Land Based Livelihoods	NRM EC EC Umtata Basin WFW	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,585,748	106,211	48
Sustainable Land Based Livelihoods	NRM EC High Altitude WFW_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	4,114,157	113,988	17
Sustainable Land Based Livelihoods	NRM EC Hogsback WFW 1_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	3,248,018	698,754	71
Sustainable Land Based Livelihoods	NRM EC Katberg WFW_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	4,759,078	1,731,303	114
Sustainable Land Based Livelihoods	NRM EC Keiskamma WFW 1_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	2,111,547	612,595	49
Sustainable Land Based Livelihoods	NRM EC Kouga WFW_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	6,660,726	3,309,902	295
Sustainable Land Based Livelihoods	NRM EC Kubusi River WFW_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	2,153,723	134,245	48
Sustainable Land Based Livelihoods	NRM EC Mbalane WFW_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,698,794	173,810	43
Sustainable Land Based Livelihoods	NRM EC Mkambati WFW_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	828,261	141,634	18
Sustainable Land Based Livelihoods	NRM EC Mthatha River Waterweeds	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,052,500	257,406	51
Sustainable Land Based Livelihoods	NRM EC Ngqamakwe_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	2,811,472	51,910	41
Sustainable Land Based Livelihoods	NRM EC Ntsubane Forestry-WFF_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,725,910	102,281	37
Sustainable Land Based Livelihoods	NRM EC Pondoland WFW_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,186,173	1,090,834	186
Sustainable Land Based Livelihoods	NRM EC Port St Johns WFW_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,395,673	855,500	141
Sustainable Land Based Livelihoods	NRM EC Post Retief WFW_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,151,421	346,304	59
Sustainable Land Based Livelihoods	NRM EC Sand-Bulk River Catchment_2	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,957,535	507,231	98
Sustainable Land Based Livelihoods	NRM EC Special Project Hogsback Lui_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	4,895,089	86,767	112
Sustainable Land Based Livelihoods	NRM EC Special Project Kouga Nursery_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	3,380,293	1,640,688	60
Sustainable Land Based Livelihoods	NRM EC Special Project Matiwane- WFL_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	4,193,603	179,462	72
Sustainable Land Based Livelihoods	NRM EC Special Project Thicket Addo_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	1,043,455	75,238	11
Sustainable Land Based Livelihoods	NRM EC St Francis Bay_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	3,946,489	1,224,336	94
Sustainable Land Based Livelihoods	NRM EC Swartkops River Waterweeds_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,062,308	167,621	24
Sustainable Land Based Livelihoods	NRM EC Tsitsikamma Wage Incentives_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	940,144	505,656	109
Sustainable Land Based Livelihoods	NRM EC Tsomo WFW_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,765,620	340,748	124
Sustainable Land Based Livelihoods	NRM EC Umnga Flats 1 WFW_2	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	731,594	6,723	27

Annexure F. List of projects : National and Provincial Departments

148

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM EC Umnga Mac 2 (Mbidlana) WFW_2	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	900,834	79,950	25
Sustainable Land Based Livelihoods	NRM EC Umzimkulu-Mvenyane WFW_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,500,734	505,821	42
Sustainable Land Based Livelihoods	NRM EC Umzimvubu-Madlangala WFW_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,241,070	65,327	8
Sustainable Land Based Livelihoods	NRM EC Umzimvubu-Mdakeni WFW_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,127,488	431,956	42
Sustainable Land Based Livelihoods	NRM EC Willowvale WFW_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	2,256,665	131,497	58
Sustainable Land Based Livelihoods	NRM EC Xuka Drift WFW_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	728,255	110,444	60
Sustainable Land Based Livelihoods	NRM EC Xuka UKDM 1 WFW_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	728,255	98,716	36
Sustainable Land Based Livelihoods	NRM Eastern Cape	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	338,308	209,918	6
Sustainable Land Based Livelihoods	NRM Elliot	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,014,925	398,626	19
Sustainable Land Based Livelihoods	NRM FS Acquatics_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	856,522	140,700	32
Sustainable Land Based Livelihoods	NRM FS Biocontrol_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	554,368	98,640	27
Sustainable Land Based Livelihoods	NRM FS Boshoff_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	1,141,371	174,514	43
Sustainable Land Based Livelihoods	NRM FS Bultfontein_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	428,803	243,093	35
Sustainable Land Based Livelihoods	NRM FS Dealsville_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	844,099	185,205	59
Sustainable Land Based Livelihoods	NRM FS Ficksburg_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	3,350,000	160,904	43
Sustainable Land Based Livelihoods	NRM FS Fourisburg_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	584,001	573,198	35
Sustainable Land Based Livelihoods	NRM FS Hertzogville_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	530,886	76,006	16
Sustainable Land Based Livelihoods	NRM FS Jacobsdal_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	1,012,465	534,193	80
Sustainable Land Based Livelihoods	NRM FS Jordaan_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	929,489	313,775	51
Sustainable Land Based Livelihoods	NRM FS Koffiefontein_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	363,969	213,892	34
Sustainable Land Based Livelihoods	NRM FS Ladybrand_2	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	835,592	489,403	57
Sustainable Land Based Livelihoods	NRM FS Little Caledon	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	978,906	355,638	35
Sustainable Land Based Livelihoods	NRM FS Luckoff_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	364,417	247,167	25
Sustainable Land Based Livelihoods	NRM FS Marquard_2	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	387,717	165,198	22
Sustainable Land Based Livelihoods	NRM FS Paul Roux_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	411,101	250,435	53
Sustainable Land Based Livelihoods	NRM FS Petrusburg_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	653,087	7,857	6
Sustainable Land Based Livelihoods	NRM FS Qwa_Qwa_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	669,224	68,141	68

Annexure F. List of projects : National and Provincial Departments

149

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM FS Rand Water Foundation_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,991,092	710,573	218
Sustainable Land Based Livelihoods	NRM FS VREDE	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,276,089	557,492	24
Sustainable Land Based Livelihoods	NRM FS Vredeford Dome_2	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	333,370	51,644	12
Sustainable Land Based Livelihoods	NRM Free State	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	638,044	372,046	12
Sustainable Land Based Livelihoods	NRM GEELKRANS_2	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	303,450	41,860	20
Sustainable Land Based Livelihoods	NRM GENADENDAL_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,578,450	266,440	109
Sustainable Land Based Livelihoods	NRM GP Apies Rivier IDT_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,869,870	37,496	16
Sustainable Land Based Livelihoods	NRM GP Cradle Of Humankind_2	NAT - Environmental Affairs	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	1,615,428	506,803	110
Sustainable Land Based Livelihoods	NRM GP Jukskei_2	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,014,213	177,584	78
Sustainable Land Based Livelihoods	NRM GP Magalies_2	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,161,462	297,383	46
Sustainable Land Based Livelihoods	NRM GP Mdala	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	860,321	526,887	25
Sustainable Land Based Livelihoods	NRM GP Mogale City IDT_2	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,074,674	45,055	34
Sustainable Land Based Livelihoods	NRM GP Sesmylspruit IDT_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,145,854	3,071	15
Sustainable Land Based Livelihoods	NRM GP Vaaldam_2	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	720,197	38,140	25
Sustainable Land Based Livelihoods	NRM Gatberg Wetlands_2	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,674,600	838,834	130
Sustainable Land Based Livelihoods	NRM Gauteng	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	273,738	222,851	7
Sustainable Land Based Livelihoods	NRM Golden Gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,382,429	693,829	27
Sustainable Land Based Livelihoods	NRM Golden Gate Working for Wetlands_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,772,675	277,849	66
Sustainable Land Based Livelihoods	NRM HAT EC Special Project Lusikisiki 2	NAT - Environmental Affairs	EC	Amathole (DC12)	Ngqushwa (EC126)	708,178	48,504	13
Sustainable Land Based Livelihoods	NRM HIGHVELD	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	4,500,040	571,901	29
Sustainable Land Based Livelihoods	NRM Heidelberg	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	977,638	585,837	28
Sustainable Land Based Livelihoods	NRM Heilbron	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,382,430	663,716	26
Sustainable Land Based Livelihoods	NRM Hogsback	NAT - Environmental Affairs	EC	Amathole	Raymond Mhlaba (EC129)	1,184,080	492,294	21
Sustainable Land Based Livelihoods	NRM J S Moroka	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	977,638	516,353	25
Sustainable Land Based Livelihoods	NRM KAMMANASSIE_2	NAT - Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	517,140	177,761	111
Sustainable Land Based Livelihoods	NRM KWAGGASKLOOF_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,478,448	243,038	89
Sustainable Land Based Livelihoods	NRM KZN Bulwer Biosphere_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	757,539	67,114	12

Annexure F. List of projects : National and Provincial Departments

150

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM KZN Bushmens_2	NAT - Environmental Affairs	LP	Uthukela (DC23)	Okhahlamba (KZN235)	757,539	517,054	134
Sustainable Land Based Livelihoods	NRM KZN Dispatchers	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	284,698	152,722	4
Sustainable Land Based Livelihoods	NRM KZN Eston_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	357,935	18,902	13
Sustainable Land Based Livelihoods	NRM KZN Goedetrou_2	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	4,030,315	401,001	135
Sustainable Land Based Livelihoods	NRM KZN Gongolo_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	1,535,862	169,665	50
Sustainable Land Based Livelihoods	NRM KZN Hazelmere-Mdloti_2	NAT - Environmental Affairs	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,039,657	141,300	34
Sustainable Land Based Livelihoods	NRM KZN Karkloof_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	904,116	561,271	61
Sustainable Land Based Livelihoods	NRM KZN Lions River_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,356,049	554,546	82
Sustainable Land Based Livelihoods	NRM KZN Loteni Tribal_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,154,171	131,976	49
Sustainable Land Based Livelihoods	NRM KZN Lower Umfolozi_2	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,375,756	297,736	83
Sustainable Land Based Livelihoods	NRM KZN Mfule	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,722,119	334,953	112
Sustainable Land Based Livelihoods	NRM KZN Mhlathuze Waterweeds_2	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	811,251	58,495	13
Sustainable Land Based Livelihoods	NRM KZN Midmar_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	677,593	314,568	40
Sustainable Land Based Livelihoods	NRM KZN Mkhobeni_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,012,190	59,510	35
Sustainable Land Based Livelihoods	NRM KZN Nagle_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,986,012	411,739	56
Sustainable Land Based Livelihoods	NRM KZN Ngudwini_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,517,749	111,857	60
Sustainable Land Based Livelihoods	NRM KZN Northern Woodstock_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,375,756	288,619	106
Sustainable Land Based Livelihoods	NRM KZN Nxamalala_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	2,198,442	310,944	89
Sustainable Land Based Livelihoods	NRM KZN Rosetta_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	642,167	116,318	36
Sustainable Land Based Livelihoods	NRM KZN Solokholo_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,192,498	44,743	26
Sustainable Land Based Livelihoods	NRM KZN Turn Table Trust_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	811,251	93,960	25
Sustainable Land Based Livelihoods	NRM KZN Umgeni Valley_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	327,361	280,576	72
Sustainable Land Based Livelihoods	NRM KZN Umlaas_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,247,899	92,566	50
Sustainable Land Based Livelihoods	NRM KZN Upper Lovu_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	757,539	68,028	38
Sustainable Land Based Livelihoods	NRM KZN Upper Umgeni_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	678,264	295,302	37
Sustainable Land Based Livelihoods	NRM KZN Zinkwazi_2	NAT - Environmental Affairs	KN	iLembe (DC29)	The KwaDukuza (KZN292)	757,539	80,537	23
Sustainable Land Based Livelihoods	NRM KZN_EWT_2	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,339,275	56,233	28

Annexure F. List of projects : National and Provincial Departments

151

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM KZN_NKANDLA_NEW_2	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	1,467,212	585,130	87
Sustainable Land Based Livelihoods	NRM Kamiesberg Working for Wetlands_	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	2,422,085	103,911	60
Sustainable Land Based Livelihoods	NRM Karkloof	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,017,953	522,170	27
Sustainable Land Based Livelihoods	NRM Krom Rivier	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	1,071,310	432,917	25
Sustainable Land Based Livelihoods	NRM Kromme Wetlands	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	2,812,103	310,340	45
Sustainable Land Based Livelihoods	NRM LIMIETBERG_NEW_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	888,929	78,909	21
Sustainable Land Based Livelihoods	NRM LIMP AGANANG	NAT - Environmental Affairs	LP	Capricorn	Molemole (LIM353)	1,299,247	225,929	27
Sustainable Land Based Livelihoods	NRM LIMP AGANANG	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,299,247	287,687	26
Sustainable Land Based Livelihoods	NRM LIMP ALMA	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	928,033	248,041	24
Sustainable Land Based Livelihoods	NRM LIMP Ga-Seleka	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	371,213	90,847	9
Sustainable Land Based Livelihoods	NRM LIMP Ga-Seleka	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	371,213	68,539	9
Sustainable Land Based Livelihoods	NRM LIMP Leseding	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,160,042	551,508	32
Sustainable Land Based Livelihoods	NRM LIMP Limpopo	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	92,803	58,976	2
Sustainable Land Based Livelihoods	NRM LIMP Makhado	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	1,392,050	637,766	33
Sustainable Land Based Livelihoods	NRM LIMP MoleMole	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,113,640	541,131	26
Sustainable Land Based Livelihoods	NRM LIMP Northam	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,160,042	478,658	26
Sustainable Land Based Livelihoods	NRM LIMP alma	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	928,033	178,715	20
Sustainable Land Based Livelihoods	NRM LIMP shongoane	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	510,418	188,677	12
Sustainable Land Based Livelihoods	NRM LM Aquatics-Litaba_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,552,355	559,315	56
Sustainable Land Based Livelihoods	NRM LM Bahlako lpp Land use incentive_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,300,000	888,518	41
Sustainable Land Based Livelihoods	NRM LM Benefit Beyond Boundaries LUI_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	5,100,000	2,432,445	190
Sustainable Land Based Livelihoods	NRM LM Crocodile_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	392,890	302,807	90
Sustainable Land Based Livelihoods	NRM LM Gravelotte_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,036,658	482,703	55
Sustainable Land Based Livelihoods	NRM LM Laphalala	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,381,822	262,535	76
Sustainable Land Based Livelihoods	NRM LM Lebowakgomo_2	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,034,691	63,475	41
Sustainable Land Based Livelihoods	NRM LM Letaba_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,326,846	431,106	61
Sustainable Land Based Livelihoods	NRM LM Lima Medupi Special Project_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	5,824,797	5,261,342	598

Annexure F. List of projects : National and Provincial Departments

152

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM LM Litshovu_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	876,684	29,146	12
Sustainable Land Based Livelihoods	NRM LM Lower Olifants_2	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,008,805	33,686	21
Sustainable Land Based Livelihoods	NRM LM Luvuvhu	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	1,107,357	161,170	35
Sustainable Land Based Livelihoods	NRM LM Mamatola	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,334,838	84,814	36
Sustainable Land Based Livelihoods	NRM LM Matsila landuse incentive	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	6,033,338	3,330,230	218
Sustainable Land Based Livelihoods	NRM LM Modjadji_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,578,444	146,250	28
Sustainable Land Based Livelihoods	NRM LM Mogalakwena	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,270,060	424,261	76
Sustainable Land Based Livelihoods	NRM LM Mokolo_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,228,438	227,843	81
Sustainable Land Based Livelihoods	NRM LM Mutoti_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	1,079,729	69,440	19
Sustainable Land Based Livelihoods	NRM LM Mutshindudi_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	1,857,128	167,632	50
Sustainable Land Based Livelihoods	NRM LM Nzhelele valley natural resource managem 2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	2,606,256	1,759,261	62
Sustainable Land Based Livelihoods	NRM LM Selati_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,147,184	390,832	97
Sustainable Land Based Livelihoods	NRM LM Soupansberg Aquatics	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	416,327	1,901	3
Sustainable Land Based Livelihoods	NRM LM Vultures Of Environmental Services 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	2,660,845	180,576	15
Sustainable Land Based Livelihoods	NRM LM WOF LIM Dispatchers	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	278,410	227,600	6
Sustainable Land Based Livelihoods	NRM LM WOF Mogalakwena	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,206,443	530,068	27
Sustainable Land Based Livelihoods	NRM LM WoF Blouberg Fire Base	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,160,042	493,994	26
Sustainable Land Based Livelihoods	NRM LM WoF Giyani Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,160,042	493,726	24
Sustainable Land Based Livelihoods	NRM LM WoF Lepelle Nkumpi Fire Base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,067,238	472,806	25
Sustainable Land Based Livelihoods	NRM LM WoF Mamabolo Fire	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,160,042	564,252	27
Sustainable Land Based Livelihoods	NRM LM WoF Mapungubwe Fire Base	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	1,160,042	503,680	25
Sustainable Land Based Livelihoods	NRM LM WoF Marakele Fire Base	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,067,238	411,373	23
Sustainable Land Based Livelihoods	NRM LM WoF Modimolle Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,392,050	788,561	32
Sustainable Land Based Livelihoods	NRM LM WoF Mookgophong Fire Base	NAT - Environmental Affairs	LP	Waterberg	Modimolle and Mookgopong (LIM368)	1,160,042	568,515	30
Sustainable Land Based Livelihoods	NRM LM WoF Nebo Fire Base	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,113,640	528,737	24
Sustainable Land Based Livelihoods	NRM LM WoF Phiphidi Fire base	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	1,160,042	502,501	25
Sustainable Land Based Livelihoods	NRM LM WoF Sekororo Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	2,751,526	1,211,201	55

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM LM WoF Soekmekaar Fire Base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,392,050	612,508	30
Sustainable Land Based Livelihoods	NRM LM WoF Sondela Fire Base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,392,050	635,209	40
Sustainable Land Based Livelihoods	NRM LM WoF Tzaneen Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,484,853	678,994	32
Sustainable Land Based Livelihoods	NRM LM Wof Lephallale Fire base	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephallale (LIM362)	1,067,238	478,919	27
Sustainable Land Based Livelihoods	NRM LM Wof Vingerkraal Fire base	NAT - Environmental Affairs	LP	Capricorn	Molemole (LIM353)	1,067,238	456,664	24
Sustainable Land Based Livelihoods	NRM LM Wolkberg_2	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	712,484	76,300	12
Sustainable Land Based Livelihoods	NRM LM_Sand River Catchment Ecosystem Restorati_2	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	2,243,419	814,541	35
Sustainable Land Based Livelihoods	NRM LM_Verena_2	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	1,105,513	196,526	61
Sustainable Land Based Livelihoods	NRM LUI Blaze Energy Project-eshowe_2	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	7,230,324	2,453,387	239
Sustainable Land Based Livelihoods	NRM LUI DUCT_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,383,554	1,329,437	134
Sustainable Land Based Livelihoods	NRM LUI Richmond FPA Special Project_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	2,033,363	574,724	72
Sustainable Land Based Livelihoods	NRM LUI Savannah Regeneration_2	NAT - Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	4,795,121	1,183,976	172
Sustainable Land Based Livelihoods	NRM LUI Zululand Inland FPA- Melmoth_2	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	5,598,386	825,302	144
Sustainable Land Based Livelihoods	NRM Longmore	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,127,695	443,918	26
Sustainable Land Based Livelihoods	NRM MATATIELE	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,184,080	493,089	24
Sustainable Land Based Livelihoods	NRM MP WOF GRASKOP 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	714,828	642,308	28
Sustainable Land Based Livelihoods	NRM MP WOF GRASKOP 2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	714,828	56,651	13
Sustainable Land Based Livelihoods	NRM MP WOF SPECIAL PROJECT SABIE	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	604,855	367,825	13
Sustainable Land Based Livelihoods	NRM MPU Breyton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,239,255	188,605	24
Sustainable Land Based Livelihoods	NRM MPU Crew leaders MP	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	369,403	365,016	5
Sustainable Land Based Livelihoods	NRM MPU Dispatchers	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	465,523	344,898	6
Sustainable Land Based Livelihoods	NRM MPU Drivers MP	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	3,783,072	752,641	13
Sustainable Land Based Livelihoods	NRM MPU Lefpa NST	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	1,347,016	598,897	27
Sustainable Land Based Livelihoods	NRM MPU Loskop Dam	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	1,347,016	554,283	25
Sustainable Land Based Livelihoods	NRM MPU Lydenberg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,293,136	546,000	25
Sustainable Land Based Livelihoods	NRM MPU Mayflower	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,293,136	515,756	24
Sustainable Land Based Livelihoods	NRM MPU Piet Retief	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,400,897	570,912	26

Annexure F. List of projects : National and Provincial Departments

154

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM MPU Sabi Sands-PT LUI	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	6,071,865	851,114	163
Sustainable Land Based Livelihoods	NRM MPU Sasol	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,077,613	444,363	21
Sustainable Land Based Livelihoods	NRM MPU WOF Nkomazi Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,239,255	500,110	27
Sustainable Land Based Livelihoods	NRM MPU WOF Volskrust	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,347,016	468,132	27
Sustainable Land Based Livelihoods	NRM MPU Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,347,016	567,952	25
Sustainable Land Based Livelihoods	NRM MPU WoF Badplaas Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,400,897	555,530	28
Sustainable Land Based Livelihoods	NRM MPU WoF Balfour Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,285,374	461,057	26
Sustainable Land Based Livelihoods	NRM MPU WoF Barberton Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	1,239,255	469,129	27
Sustainable Land Based Livelihoods	NRM MPU WoF Belfast Fire Base	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,293,136	506,034	27
Sustainable Land Based Livelihoods	NRM MPU WoF Dullstroom Fire Base	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,500,897	502,915	26
Sustainable Land Based Livelihoods	NRM MPU WoF Ermelo Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,347,016	733,132	41
Sustainable Land Based Livelihoods	NRM MPU WoF Graskop Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,262,988	834,338	40
Sustainable Land Based Livelihoods	NRM MPU WoF Injaka Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,385,374	565,340	26
Sustainable Land Based Livelihoods	NRM MPU WoF Mlambongwane Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	1,293,136	544,643	24
Sustainable Land Based Livelihoods	NRM MPU WoF Salique Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,293,136	518,745	26
Sustainable Land Based Livelihoods	NRM MPU WoF Warburton Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,939,704	894,301	36
Sustainable Land Based Livelihoods	NRM MPU WoF Waterval Boven Fire Base	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,447,016	499,304	26
Sustainable Land Based Livelihoods	NRM MPU WoF Wilgeboom Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,347,016	566,481	28
Sustainable Land Based Livelihoods	NRM Magaliesburg	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	782,110	574,200	30
Sustainable Land Based Livelihoods	NRM Manguzi	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,110,495	560,284	25
Sustainable Land Based Livelihoods	NRM Mapungubwe_ Working for Wetlands 2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	2,915,552	539,784	84
Sustainable Land Based Livelihoods	NRM Marquad	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setseto (FS191)	1,329,259	648,599	26
Sustainable Land Based Livelihoods	NRM Mazingwenya	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,156,765	610,682	26
Sustainable Land Based Livelihoods	NRM Mbazwana	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,156,765	577,767	26
Sustainable Land Based Livelihoods	NRM Mkambati	NAT - Environmental Affairs	EC	Chris Hani	Enoch Mgijima (EC139)	1,296,849	518,292	23
Sustainable Land Based Livelihoods	NRM Molopo	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,233,510	402,452	24
Sustainable Land Based Livelihoods	NRM Molopo Wetlands_2	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,611,892	142,991	56

Annexure F. List of projects : National and Provincial Departments

155

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Mothibstad NW	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,075,140	631,202	26
Sustainable Land Based Livelihoods	NRM Mpu Barberton_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	3,105,210	503,907	18
Sustainable Land Based Livelihoods	NRM Mpu Chrissiesmeer _2	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,346,507	290,368	38
Sustainable Land Based Livelihoods	NRM Mpu Driekoppies Dam _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,827,068	648,051	48
Sustainable Land Based Livelihoods	NRM Mpu Eerstehoek_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,061,372	46,381	16
Sustainable Land Based Livelihoods	NRM Mpu Hazyview_Sabaan_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,150,889	1,371,000	67
Sustainable Land Based Livelihoods	NRM Mpu Louws Creek _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	965,975	12,651	11
Sustainable Land Based Livelihoods	NRM Mpu Lydenburg _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	975,975	330,910	30
Sustainable Land Based Livelihoods	NRM Mpu Mkhondo_2	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,738,094	779,622	33
Sustainable Land Based Livelihoods	NRM Mpu Olifants _2	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	2,086,961	100,596	16
Sustainable Land Based Livelihoods	NRM Mpu Oshoek _2	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	845,290	130,810	30
Sustainable Land Based Livelihoods	NRM Mpu Peebles_North _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,330,084	91,697	13
Sustainable Land Based Livelihoods	NRM Mpu Robbers Pass _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,571,148	1,171,321	60
Sustainable Land Based Livelihoods	NRM Mpu Upper Sabie _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,206,026	176,077	25
Sustainable Land Based Livelihoods	NRM Mpu Uppersand _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,891,004	32,593	24
Sustainable Land Based Livelihoods	NRM Mpu Vygeboom Dam	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	962,366	333,271	18
Sustainable Land Based Livelihoods	NRM Mpu White River_Current _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	791,919	157,762	15
Sustainable Land Based Livelihoods	NRM NC Ashkam_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	755,155	68,857	12
Sustainable Land Based Livelihoods	NRM NC Britstown_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	492,339	491,399	10
Sustainable Land Based Livelihoods	NRM NC De Aar_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	475,349	260,716	44
Sustainable Land Based Livelihoods	NRM NC Hopetown_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	475,674	95,798	14
Sustainable Land Based Livelihoods	NRM NC Kenhardt_2	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	376,183	62,638	12
Sustainable Land Based Livelihoods	NRM NC Loeriesfontein_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,248,287	906,889	53
Sustainable Land Based Livelihoods	NRM NC Namakwaland CSA_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,289,179	787,071	67
Sustainable Land Based Livelihoods	NRM NC Onseepkans_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	403,428	12,488	11
Sustainable Land Based Livelihoods	NRM NC Special Project 2 Vd Kloof Wash Bay 2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	301,626	281,187	17
Sustainable Land Based Livelihoods	NRM NC Strydenburg_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	493,068	289,626	37

Annexure F. List of projects : National and Provincial Departments

156

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM NC Van Wyksvlei_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	385,785	259,047	22
Sustainable Land Based Livelihoods	NRM NC WITBANK_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	956,699	156,253	12
Sustainable Land Based Livelihoods	NRM NC_WC BLOUKRANS_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,277,639	82,077	8
Sustainable Land Based Livelihoods	NRM NC_WC Brankop_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,446,949	107,978	23
Sustainable Land Based Livelihoods	NRM NC_WC Klipwerf_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,395,639	368,393	56
Sustainable Land Based Livelihoods	NRM NC_WC Rondekop Fixed_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,196,509	47,185	14
Sustainable Land Based Livelihoods	NRM NW Aquatics Rodekopjies Dam_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	549,941	462,197	57
Sustainable Land Based Livelihoods	NRM NW Groot Marico_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,251,272	51,578	10
Sustainable Land Based Livelihoods	NRM NW Hexriver_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,141,902	7,860	5
Sustainable Land Based Livelihoods	NRM NW Lower Kwena_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,198,048	61,707	30
Sustainable Land Based Livelihoods	NRM NW Sterkstroom_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,118,322	115,275	36
Sustainable Land Based Livelihoods	NRM NW Swartspruit_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,395,279	8,907	7
Sustainable Land Based Livelihoods	NRM NW Tolwane River_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	991,446	58,494	19
Sustainable Land Based Livelihoods	NRM Provincial Office	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	513,297	303,125	9
Sustainable Land Based Livelihoods	NRM Roodeplaat	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,173,165	617,024	31
Sustainable Land Based Livelihoods	NRM Rustenburg Wetlands_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	4,901,974	337,636	171
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Addo Central_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	575,722	446,884	36
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Addo North West_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	730,643	183,204	25
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Ga-Rankuwa_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,056,787	3,029,617	195
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill George_2	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	11,264,573	1,073,722	104
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Heidelberg_2	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	5,267,896	1,083,700	69
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Howick_2	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	8,073,516	425,995	68
Sustainable Land Based Livelihoods	NRM SANP EFP George Harvesting_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	8,050,217	1,113,029	103
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Albasini_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	4,259,610	557,360	46
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Graskop_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,503,799	910,830	42
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Howick_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	13,842,800	2,202,053	104
Sustainable Land Based Livelihoods	NRM SANP EFP Heidelberg Firewood_2	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	1,481,219	1,053,854	60

Annexure F. List of projects : National and Provincial Departments

157

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Ficksburg_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	6,628,373	1,251,241	61
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Graskop_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,388,595	1,747,199	90
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Heidelberg_2	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	5,280,017	809,250	80
Sustainable Land Based Livelihoods	NRM SANP K2C Bush Clearing_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,063,972	1,252,677	105
Sustainable Land Based Livelihoods	NRM SANP K2C Parthenium_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,562,524	738,397	37
Sustainable Land Based Livelihoods	NRM SANP K2C Rehab_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	3,007,804	1,410,229	98
Sustainable Land Based Livelihoods	NRM SANP MTPA Andover	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,612,541	725,660	48
Sustainable Land Based Livelihoods	NRM SANP MTPA Blyde	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,330,118	1,307,949	65
Sustainable Land Based Livelihoods	NRM SANP MTPA Bushbuckridge_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	3,173,195	361,763	59
Sustainable Land Based Livelihoods	NRM SANP WfE Addo_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	7,341,676	5,327,176	181
Sustainable Land Based Livelihoods	NRM SANP WfE Camdeboo_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,650,681	1,196,711	95
Sustainable Land Based Livelihoods	NRM SANP WfE Golden Gate_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,738,843	880,859	84
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Buffer_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	5,693,483	1,354,539	158
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Marula Rehab_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,520,057	1,245,064	95
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Nxanatsene Rehab_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	7,114,453	1,879,047	127
Sustainable Land Based Livelihoods	NRM SANP WfE Karoo_2	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	3,835,331	2,302,693	77
Sustainable Land Based Livelihoods	NRM SANP WfE Mapungubwe New_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	2,915,552	587,929	43
Sustainable Land Based Livelihoods	NRM SANP WfE Marakele Bush Clearing_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	768,449	165,125	16
Sustainable Land Based Livelihoods	NRM SANP WfE Marakele_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	4,347,772	1,227,491	91
Sustainable Land Based Livelihoods	NRM SANP WfE Mokala_2	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	4,397,708	1,715,860	106
Sustainable Land Based Livelihoods	NRM SANP WfE Mountain Zebra_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,859,802	1,054,968	116
Sustainable Land Based Livelihoods	NRM SANP WfE Namaqua_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	4,160,324	2,700,447	116
Sustainable Land Based Livelihoods	NRM SANP WfE Richtersveld_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	772,050	702,928	47
Sustainable Land Based Livelihoods	NRM SANP WfE Tankwa_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	2,063,442	1,432,681	56
Sustainable Land Based Livelihoods	NRM SANP WfW Addo Central_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	5,246,487	1,662,119	127
Sustainable Land Based Livelihoods	NRM SANP WfW Addo North West_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	4,456,798	1,570,046	99
Sustainable Land Based Livelihoods	NRM SANP WfW Addo Tamarix_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,735,251	757,963	38

Annexure F. List of projects : National and Provincial Departments

158

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP WfW Agulhas_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	9,010,008	1,046,407	149
Sustainable Land Based Livelihoods	NRM SANP WfW Augrabies_2	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	3,675,790	2,137,869	82
Sustainable Land Based Livelihoods	NRM SANP WfW Bontebok_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	472,400	383,978	20
Sustainable Land Based Livelihoods	NRM SANP WfW Camdeboo_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,650,681	1,247,317	73
Sustainable Land Based Livelihoods	NRM SANP WfW Golden Gate_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,711,403	1,225,512	100
Sustainable Land Based Livelihoods	NRM SANP WfW Knysna Buffer_2	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,042,641	334,915	64
Sustainable Land Based Livelihoods	NRM SANP WfW Knysna New_2	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,000,690	92,333	35
Sustainable Land Based Livelihoods	NRM SANP WfW Marakele_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,259,623	111,198	13
Sustainable Land Based Livelihoods	NRM SANP WfW Marula North_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,746,455	554,950	45
Sustainable Land Based Livelihoods	NRM SANP WfW Marula Parthenium_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	6,149,434	1,485,029	135
Sustainable Land Based Livelihoods	NRM SANP WfW Marula South_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,345,846	1,236,378	88
Sustainable Land Based Livelihoods	NRM SANP WfW Mokala_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	560,283	61,458	25
Sustainable Land Based Livelihoods	NRM SANP WfW Mtn Zebra 2_2	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	2,627,846	1,074,492	57
Sustainable Land Based Livelihoods	NRM SANP WfW Nxanatsene North_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	2,337,979	447,124	49
Sustainable Land Based Livelihoods	NRM SANP WfW Nxanatsene South_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	3,313,496	238,358	76
Sustainable Land Based Livelihoods	NRM SANP WfW Richtersveld_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	4,755,532	1,794,912	107
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP C_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,238,759	1,295,589	245
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP EDRR_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	954,668	379,357	69
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP N_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,268,324	1,553,308	156
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP S_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,934,837	87,157	60
Sustainable Land Based Livelihoods	NRM SANP WfW Tankwa Karoo_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	3,541,696	2,246,954	97
Sustainable Land Based Livelihoods	NRM SANP WfW Tsitsikamma East_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	3,596,273	1,318,387	84
Sustainable Land Based Livelihoods	NRM SANP WfW Tsitsikamma West2_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	4,656,591	841,332	100
Sustainable Land Based Livelihoods	NRM SANP WfW West Coast_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,675,296	146,779	41
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness Buffer_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	4,342,737	577,050	52
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness EDRR_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,741,927	293,782	63
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	3,593,187	1,128,603	98

Annexure F. List of projects : National and Provincial Departments

159

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SP GC REHAB_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	836,160	178,560	48
Sustainable Land Based Livelihoods	NRM SP WCDM Aquatics_2	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	870,164	435,672	38
Sustainable Land Based Livelihoods	NRM Seekoeivlei_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	2,776,952	223,545	40
Sustainable Land Based Livelihoods	NRM Special Project G	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,569,115	405,564	37
Sustainable Land Based Livelihoods	NRM Special Project KZN River Health_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	901,847	873,138	150
Sustainable Land Based Livelihoods	NRM Special Project Khuselindallo_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,595,580	77,029	55
Sustainable Land Based Livelihoods	NRM Special Project Okhombe Rehabilitation_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,066,002	1,573,179	188
Sustainable Land Based Livelihoods	NRM Special Project Thicket Fish_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	5,308,605	1,228,685	126
Sustainable Land Based Livelihoods	NRM Special Project Wildlife Parthenium_2	NAT - Environmental Affairs	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	730,000	122,651	17
Sustainable Land Based Livelihoods	NRM Stutterheim	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,650,083	1,146,675	51
Sustainable Land Based Livelihoods	NRM Suikerbosrand	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	1,016,743	461,760	26
Sustainable Land Based Livelihoods	NRM Thurlow	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,110,495	641,222	25
Sustainable Land Based Livelihoods	NRM Tsitsikamma Wetlands project_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,068,125	200,989	27
Sustainable Land Based Livelihoods	NRM UPPER PALMIET_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	265,455	48,010	23
Sustainable Land Based Livelihoods	NRM Utrecht	NAT - Environmental Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,203,036	361,123	26
Sustainable Land Based Livelihoods	NRM Vaalharts NW	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Phokwane (NC094)	1,033,788	586,581	32
Sustainable Land Based Livelihoods	NRM WC Hottentots Holland	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,380,727	629,595	26
Sustainable Land Based Livelihoods	NRM WC - WfW Umoya West Coast National Park_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,300,000	162,127	52
Sustainable Land Based Livelihoods	NRM WC BUFFELJAGS RIPARIAN_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,673,318	196,532	96
Sustainable Land Based Livelihoods	NRM WC Berg River_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	385,140	97,322	46
Sustainable Land Based Livelihoods	NRM WC Bredasdorp	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,752,462	635,730	39
Sustainable Land Based Livelihoods	NRM WC Breede CBRWUA_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	8,335,818	180,954	46
Sustainable Land Based Livelihoods	NRM WC Buffeljags Landscape_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	750,000	394,856	101
Sustainable Land Based Livelihoods	NRM WC CITRUSDAL RIPARIAN_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	3,964,356	720,927	194
Sustainable Land Based Livelihoods	NRM WC Casidra Berg_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	9,895,403	366,141	67
Sustainable Land Based Livelihoods	NRM WC Cederberg_FPA_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	1,242,204	121,445	23
Sustainable Land Based Livelihoods	NRM WC DUIWENHOKS RIPARIAN_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	598,176	1,744	2

Annexure F. List of projects : National and Provincial Departments

160

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WC Eden	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,327,623	687,488	36
Sustainable Land Based Livelihoods	NRM WC FLOWER VALLEY_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	4,334,260	15,264	54
Sustainable Land Based Livelihoods	NRM WC Falsebay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	2,761,455	1,143,634	52
Sustainable Land Based Livelihoods	NRM WC Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,168,308	539,948	23
Sustainable Land Based Livelihoods	NRM WC GONDWANA_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	2,759,164	162,800	86
Sustainable Land Based Livelihoods	NRM WC George Dispatch	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	553,105	58,691	1
Sustainable Land Based Livelihoods	NRM WC Goudveld	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	637,259	206,987	12
Sustainable Land Based Livelihoods	NRM WC Helderberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,327,623	459,567	32
Sustainable Land Based Livelihoods	NRM WC Helderberg_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,321,100	566,621	156
Sustainable Land Based Livelihoods	NRM WC JAN DISSELS_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	1,540,110	75,508	53
Sustainable Land Based Livelihoods	NRM WC Jonkershoek	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,964,881	764,810	37
Sustainable Land Based Livelihoods	NRM WC Kleinmond/Ceres	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,221,413	473,441	25
Sustainable Land Based Livelihoods	NRM WC Kluitjieskraal	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	743,469	220,349	14
Sustainable Land Based Livelihoods	NRM WC Ladismith	NAT - Environmental Affairs	WC	Eden (DC4)	Kannaland (WC041)	849,678	299,003	16
Sustainable Land Based Livelihoods	NRM WC Limietberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,168,308	405,910	28
Sustainable Land Based Livelihoods	NRM WC Mamre	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	902,783	368,825	25
Sustainable Land Based Livelihoods	NRM WC Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,964,881	851,428	51
Sustainable Land Based Livelihoods	NRM WC Riversdale	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	3,133,189	819,628	59
Sustainable Land Based Livelihoods	NRM WC SIMONSBERG_	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	500,602	60,540	41
Sustainable Land Based Livelihoods	NRM WC Sedgfield	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	1,008,993	368,626	20
Sustainable Land Based Livelihoods	NRM WC Upper Berg_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,169,436	256,358	103
Sustainable Land Based Livelihoods	NRM WC WFW 2 Forest Steward_2	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	7,635,301	1,449,747	128
Sustainable Land Based Livelihoods	NRM WC WFW HOPS_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,828,360	196,721	43
Sustainable Land Based Livelihoods	NRM WC WFW Rapid Response_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	5,222,111	419,898	63
Sustainable Land Based Livelihoods	NRM WC WOF CONCORDIA	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	1,168,308	388,391	25
Sustainable Land Based Livelihoods	NRM WC WOF Porterville	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	1,486,937	609,087	32
Sustainable Land Based Livelihoods	NRM WC WOF Strand	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,168,308	416,528	22

Annexure F. List of projects : National and Provincial Departments

161

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WC WOF Swellendam	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,221,413	661,566	41
Sustainable Land Based Livelihoods	NRM WC WOF The Grags	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	1,274,518	571,878	24
Sustainable Land Based Livelihoods	NRM WC WOF Tulbagh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	902,783	398,117	16
Sustainable Land Based Livelihoods	NRM WC WOF Uniondale	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,327,623	510,460	25
Sustainable Land Based Livelihoods	NRM WC WOF Vredenburg	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,380,727	517,865	34
Sustainable Land Based Livelihoods	NRM WC WOF Vrolijkheid	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	1,327,623	466,569	26
Sustainable Land Based Livelihoods	NRM WC WOF Walkerbay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,274,518	448,881	30
Sustainable Land Based Livelihoods	NRM WC WOF Witfontein	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	1,433,832	641,861	33
Sustainable Land Based Livelihoods	NRM WCNCB Botrivier_New_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,169,940	202,276	107
Sustainable Land Based Livelihoods	NRM WCNCB ELANDSKLOOF_NEW_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	264,108	34,270	12
Sustainable Land Based Livelihoods	NRM WCNCB GROOTVADERSBOSCH_NEW_2	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	334,050	45,294	12
Sustainable Land Based Livelihoods	NRM WCNCB HELDERBERG_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	576,300	79,254	45
Sustainable Land Based Livelihoods	NRM WCNCB HOTTENTOTS HOLLAND_NEW_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,426,835	498,470	166
Sustainable Land Based Livelihoods	NRM WCNCB MARLOTH_NEW_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	509,744	42,054	27
Sustainable Land Based Livelihoods	NRM WCNCB OUTENIQUA_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	833,850	104,230	57
Sustainable Land Based Livelihoods	NRM WCNCB RIVERLANDS_NEW_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	519,180	79,001	12
Sustainable Land Based Livelihoods	NRM WCNCB Steenbras_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	453,900	18,523	37
Sustainable Land Based Livelihoods	NRM WCNCB Swartberg_2	NAT - Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	1,199,265	343,569	103
Sustainable Land Based Livelihoods	NRM WCNCB Waterval New_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,402,500	113,094	80
Sustainable Land Based Livelihoods	NRM WEDELA	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	664,793	349,338	17
Sustainable Land Based Livelihoods	NRM WETLANDS WWC	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,700,000	462,775	110
Sustainable Land Based Livelihoods	NRM WOF Albert Falls Fire Base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,156,765	559,774	25
Sustainable Land Based Livelihoods	NRM WOF EC Sarah Baartman West FPA	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	1,014,925	316,676	22
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Addo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	714,828	234,216	13
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Baviaanskloof	NAT - Environmental Affairs	EC	Sarah Baartman	Dr Beyers Naude (EC101)	659,841	237,844	13
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Camdeboo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	604,855	221,949	13
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,484,643	234,845	14

Annexure F. List of projects : National and Provincial Departments

162

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Katberg	NAT - Environmental Affairs	EC	Amathole	Raymond Mhlaba (EC129)	455,872	271,289	14
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Lusikisiki	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,290,277	579,274	26
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Van Stadens	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	447,936	324,628	16
Sustainable Land Based Livelihoods	NRM WOF FS Senekal	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,541,941	643,931	30
Sustainable Land Based Livelihoods	NRM WOF FS Thaba Nchu	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,541,941	721,262	31
Sustainable Land Based Livelihoods	NRM WOF FS Theunissen Fire Base	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,082,430	622,332	29
Sustainable Land Based Livelihoods	NRM WOF KZN Greytown Special Project	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	769,815	115,119	14
Sustainable Land Based Livelihoods	NRM WOF KZN Special Project Cathedral Peak	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	714,828	386,130	26
Sustainable Land Based Livelihoods	NRM WOF KZN Special Project Injisuthi	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	714,828	277,271	14
Sustainable Land Based Livelihoods	NRM WOF KZN Special Project Monks Cowl	NAT - Environmental Affairs	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	659,841	311,112	13
Sustainable Land Based Livelihoods	NRM WOF KZN eThekweni Special Project	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	769,815	309,719	14
Sustainable Land Based Livelihoods	NRM WOF LIMP ROOIBERG	NAT - Environmental Affairs	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,206,443	538,519	27
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Lekgalameetse	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	456,651	217,519	15
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Lenyenye 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	94,948	52,294	12
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Lenyenye 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,177,206	534,594	26
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Nkonwakowa 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	113,303	68,417	22
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Nkonwakowa 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,085,283	315,971	26
Sustainable Land Based Livelihoods	NRM WOF Ladysmith (WI)	NAT - Environmental Affairs	KN	Uthukela	Alfred Duma (KZN238)	1,156,765	517,645	26
Sustainable Land Based Livelihoods	NRM WOF MP Special Project Kaapschehoop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	356,651	350,723	14
Sustainable Land Based Livelihoods	NRM WOF MP Special Project Mariepskop 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	544,764	275,940	11
Sustainable Land Based Livelihoods	NRM WOF Nqadu Fire Base	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,240,464	452,248	22
Sustainable Land Based Livelihoods	NRM WOF PROINCIAL MPUMALANGA	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	201,349	19,518	4
Sustainable Land Based Livelihoods	NRM WOF Rouxville Fire Base	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,276,089	608,781	26
Sustainable Land Based Livelihoods	NRM WOF Ulundi Fire Base	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	1,110,495	521,290	25
Sustainable Land Based Livelihoods	NRM WOF Umzimkhulu Fire Base	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	1,203,036	565,109	26
Sustainable Land Based Livelihoods	NRM WOF WC Goudveld	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	637,259	82,574	12
Sustainable Land Based Livelihoods	NRM WOF WC Kluitjieskraal	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	743,469	87,371	13

Annexure F. List of projects : National and Provincial Departments

163

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF WC Riversdale	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	3,133,189	344,987	56
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Genadendal	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	549,868	225,165	16
Sustainable Land Based Livelihoods	NRM WOF WC Special Project George	NAT - Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,209,709	489,125	20
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Hottentots Holland	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	714,828	441,272	27
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Knysna	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	714,828	578,878	28
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,233,468	591,228	37
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Stellenbosch	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	708,209	259,522	12
Sustainable Land Based Livelihoods	NRM WOF WC Special Project West Coast	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	381,876	247,962	12
Sustainable Land Based Livelihoods	NRM Welkom	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	903,896	182,583	17
Sustainable Land Based Livelihoods	NRM Winburg	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilyonyana (FS181)	1,116,578	546,413	24
Sustainable Land Based Livelihoods	NRM Witelsbos	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,184,080	423,436	27
Sustainable Land Based Livelihoods	NRM WoF Barberspan Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	5,200,784	515,454	28
Sustainable Land Based Livelihoods	NRM WoF Bethlehem Fire Base	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	3,590,222	1,575,801	65
Sustainable Land Based Livelihoods	NRM WoF Bloemfontein Fire Base	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,329,259	673,615	30
Sustainable Land Based Livelihoods	NRM WoF Boskop Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	652,687	559,993	31
Sustainable Land Based Livelihoods	NRM WoF Clarens Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,541,941	705,950	30
Sustainable Land Based Livelihoods	NRM WoF Clocolan Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,382,430	617,585	26
Sustainable Land Based Livelihoods	NRM WoF Dewetsdorp Fire Base	NAT - Environmental Affairs	FS	Mangaung Metro	Mangaung Metro (MAN)	1,435,600	568,382	27
Sustainable Land Based Livelihoods	NRM WoF Dinokeng	NAT - Environmental Affairs	GP	West Rand (DC48)	Rand West City (GT485)	938,523	557,305	25
Sustainable Land Based Livelihoods	NRM WoF Ditholo	NAT - Environmental Affairs	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	1,016,743	634,284	27
Sustainable Land Based Livelihoods	NRM WoF Dwesa Fire Base	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	1,296,849	384,388	24
Sustainable Land Based Livelihoods	NRM WoF Edumbe Fire Base	NAT - Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	1,156,765	587,594	28
Sustainable Land Based Livelihoods	NRM WoF Elangeni Fire Base	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,635,158	488,696	34
Sustainable Land Based Livelihoods	NRM WoF Eshowe Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,156,765	516,412	25
Sustainable Land Based Livelihoods	NRM WoF Ethekwini Fire base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	2,313,530	1,064,996	51
Sustainable Land Based Livelihoods	NRM WoF Ficksburg Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsotho (FS191)	1,222,919	483,070	24
Sustainable Land Based Livelihoods	NRM WoF GP Cradle of Humankind	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	977,638	459,693	26

Annexure F. List of projects : National and Provincial Departments

164

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WoF Giant Castle Fire Base	NAT - Environmental Affairs	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,110,495	500,923	24
Sustainable Land Based Livelihoods	NRM WoF Harding Fire Base	NAT - Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,017,953	474,229	25
Sustainable Land Based Livelihoods	NRM WoF Harrismith Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,382,430	665,541	27
Sustainable Land Based Livelihoods	NRM WoF Hluhluwe Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,156,765	471,112	27
Sustainable Land Based Livelihoods	NRM WoF Ingogo Fire Base	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	1,249,306	658,726	29
Sustainable Land Based Livelihoods	NRM WoF Ixopo Fire Base	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,156,765	492,388	28
Sustainable Land Based Livelihoods	NRM WoF Jansenville Fire Base	NAT - Environmental Affairs	EC	Sarah Baartman	Dr Beyers Naude (EC101)	1,353,234	459,300	24
Sustainable Land Based Livelihoods	NRM WoF Joubertina Fire Base	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	958,541	363,286	24
Sustainable Land Based Livelihoods	NRM WoF Kgaswane Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	6,837,658	431,172	28
Sustainable Land Based Livelihoods	NRM WoF Kokstad Fire Base	NAT - Environmental Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	971,683	484,791	22
Sustainable Land Based Livelihoods	NRM WoF Kroonstad Fire Base	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,116,578	556,454	24
Sustainable Land Based Livelihoods	NRM WoF Kwambonambi Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,110,495	548,862	32
Sustainable Land Based Livelihoods	NRM WoF MPU Breyton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,239,255	272,734	25
Sustainable Land Based Livelihoods	NRM WoF Madikwe Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	4,145,696	477,108	26
Sustainable Land Based Livelihoods	NRM WoF Mamusa Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	557,037	417,350	26
Sustainable Land Based Livelihoods	NRM WoF Melmoth (ZIFPA) Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,064,224	509,294	25
Sustainable Land Based Livelihoods	NRM WoF Memel Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,276,089	626,565	26
Sustainable Land Based Livelihoods	NRM WoF Molemane Fire Base	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,120,199	583,582	28
Sustainable Land Based Livelihoods	NRM WoF Naledi Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	4,269,405	517,296	29
Sustainable Land Based Livelihoods	NRM WoF Nelspruit Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	2,101,346	916,389	45
Sustainable Land Based Livelihoods	NRM WoF Nkandla Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	1,156,765	543,131	26
Sustainable Land Based Livelihoods	NRM WoF Normandien Fire Base	NAT - Environmental Affairs	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,249,306	578,626	28
Sustainable Land Based Livelihoods	NRM WoF Ongeluksnek Fire Base	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,071,310	475,038	24
Sustainable Land Based Livelihoods	NRM WoF Pilansberg Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,425,825	487,012	29
Sustainable Land Based Livelihoods	NRM WoF Port St Johns Fire Base	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,071,310	512,983	22
Sustainable Land Based Livelihoods	NRM WoF Reivilo Fire Base	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	575,771	519,158	26
Sustainable Land Based Livelihoods	NRM WoF Richmond Fire Base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,110,495	557,008	27

Annexure F. List of projects : National and Provincial Departments

165

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WoF Shongweni Fire Base	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,064,224	489,919	24
Sustainable Land Based Livelihoods	NRM WoF Tsitsikamma Fire Base	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	902,156	294,743	26
Sustainable Land Based Livelihoods	NRM WoF Ugie Fire Base	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,691,542	655,618	30
Sustainable Land Based Livelihoods	NRM WoF Ukhahlamba Fire Base	NAT - Environmental Affairs	EC	Chris Hani	Enoch Mgijima (EC139)	1,409,619	546,936	25
Sustainable Land Based Livelihoods	NRM WoF Underberg Fire Base	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	1,203,036	626,337	28
Sustainable Land Based Livelihoods	NRM WoF Vryheid Fire Base	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,440,659	689,508	34
Sustainable Land Based Livelihoods	NRM WoF WC Special Project Franschoek	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	1,228,321	169,723	22
Sustainable Land Based Livelihoods	NRM WoF Warden Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,276,089	579,118	25
Sustainable Land Based Livelihoods	NRM WoF Winterton Fire Base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,110,495	528,566	25
Sustainable Land Based Livelihoods	NRM WoF Zastron Fire Base	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,382,430	609,498	28
Sustainable Land Based Livelihoods	NRM Wof Krugersdorp Fire Base	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	821,216	407,987	21
Sustainable Land Based Livelihoods	NRM Wof Leeuwfontein Fire Base	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	860,321	436,638	23
Sustainable Land Based Livelihoods	NRM Wof Vaal Marina Fire Base	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	821,216	565,221	25
Sustainable Land Based Livelihoods	NRM Wolmaransstad	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	5,393,337	528,745	25
Sustainable Land Based Livelihoods	NRMLP Waterberg 2016-17_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	4,534,708	352,784	149
Sustainable Land Based Livelihoods	NRMMpu Crocodile tributaries _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,658,672	412,202	31
Sustainable Land Based Livelihoods	NRMMpu Injaka Dam_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,068,365	3,039,211	78
Sustainable Land Based Livelihoods	NRMMpu Olifants Aquatics_2	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,895,821	493,255	27
Sustainable Land Based Livelihoods	NRM_STETTEYNSKLOOF_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,336,809	70,586	55
Sustainable Land Based Livelihoods	NRM_WOF EC Tsomo	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,184,080	529,048	21
Sustainable Land Based Livelihoods	NRN GP Rietvei_2	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,021,008	173,485	92
Sustainable Land Based Livelihoods	Nrm WoF Vaalkop Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,953,955	432,188	29
Sustainable Land Based Livelihoods	Peninsula Rehab Wetlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,714,406	228,083	49
Sustainable Land Based Livelihoods	RM KNP 2016-2017_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,913,500	221,532	82
Sustainable Land Based Livelihoods	SANP WfE Mtn Zebra Camdeboo Protected Environment	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,385,271	606,862	47
Coastal Management	WC - Wftc Rooiels to Quoin Point (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	9,240,626	3,319,959	119
Waste Management	WC - City of Cape Town GMC	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,718,287	1,844,298	72

Annexure F. List of projects : National and Provincial Departments

166

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WC - FEMp Cross Connect Communications (Pty) Ltd	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	720,000	388,000	40
Sustainable Land Based Livelihoods	WC - FEMp Enlight Technologies (Pty)Ltd 16/19	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	158,400	78,100	8
Sustainable Land Based Livelihoods	WC - FEMp Folo Electrical (Pty)Ltd 16/19	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	158,400	64,000	8
Sustainable Land Based Livelihoods	WC - FEMp Tourque IT LTD PTY 2017/18	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,000	61,533	10
Parks and Beautification	WC - Knersvlakte Nature Reserve Fencing Project	NAT - Environmental Affairs	WC	West Coast (DC1)	Matzikama (WC011)	870,921	746,488	44
Waste Management	WC - Swellendam Waste Management Project	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	4,181,509	4,173,569	112
Parks and Beautification	WC - Upgrading of Reserves and Cemeteries	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	3,335,203	2,721,128	93
Coastal Management	WC - WftC Table Mountain National Park (15/18)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,775,918	2,735,666	142
Sustainable Land Based Livelihoods	WC -FEMp CH Communications PTY Ltd	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	435,600	197,500	23
Coastal Management	WC -WftC Gouritsmond to Natures Valley 15/18	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	4,381,434	1,433,802	82
Parks and Beautification	WC ANYSBERG NATURE RESERVE - ROAD UPGRADE AND IMPR	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	6,309,521	2,153,885	103
Sustainable Land Based Livelihoods	WC FEMp Interconnect Solution (Pty)Ltd 16/19	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	138,600	68,700	8
Sustainable Land Based Livelihoods	WC Special Project Franschoek	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	714,828	338,437	26
Coastal Management	WC Wftc Agulhas Lighthouse to Witsand (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	6,503,488	301,452	71
Coastal Management	WC Wftc Garden Route National Park-Knysna Section	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	9,022,327	3,392,963	129
Coastal Management	WC Wftc Garden Route National Park-Wilderness 15/1	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	8,713,333	2,565,996	177
Coastal Management	WC Wftc Olifantsriver to Bergriver Mouth 15/18	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	6,814,258	3,297,885	86
Coastal Management	WC Wftc Silwerstroom to Houtbay Project 15/18	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,047,105	1,551,044	63
Coastal Management	WC Wftc West Coast National Park (15/18)	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	4,601,337	2,109,651	110
Parks and Beautification	WC- De Hoop Nature Reserve Upgrading of Roads	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	12,926,910	858,161	37
Coastal Management	WC- Wftc Cape Agulhas National Park (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	4,043,972	2,407,921	197
Sustainable Land Based Livelihoods	WC-FEMp Frontier Communication Service (Pty) Ltd 1	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	237,600	98,200	11
Coastal Management	WC-Wftc Berg River Mouth to Silwerstroom River (15)	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	7,954,793	2,703,873	107
Sustainable Land Based Livelihoods	WFW GP Bronkhorstspruit_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,663,937	204,276	86
Sustainable Land Based Livelihoods	WFW GP Q_O_NIGHT_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,643,115	189,780	83
Sustainable Land Based Livelihoods	WfWet Baviaanskloof	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,500,000	321,125	44
Sustainable Land Based Livelihoods	WfWet Doorandjies	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,789,369	78,959	22

Annexure F. List of projects : National and Provincial Departments

167

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WfWet Hogsback	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,000,000	5,510	6
Sustainable Land Based Livelihoods	WfWet ISimangaliso LUI	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,625,000	343,792	105
Sustainable Land Based Livelihoods	WfWet KZN Midlands	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	2,137,927	161,115	28
Sustainable Land Based Livelihoods	WfWet KZN North	NAT - Environmental Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	2,246,129	178,487	18
Sustainable Land Based Livelihoods	WfWet Maluti	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,009,797	366,717	66
Sustainable Land Based Livelihoods	WfWet Maputaland	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,337,930	276,238	47
Sustainable Land Based Livelihoods	WfWet NMB Metro	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,000,000	7,818	14
Sustainable Land Based Livelihoods	WfWet Qunu	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,133,227	7,950	14
Sustainable Land Based Livelihoods	WfWet Riviersonderend	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,709,221	133,831	46
Sustainable Land Based Livelihoods	WfWet Sekhukhune	NAT - Environmental Affairs	LP	All metros and districts in LP province	All local municipalities in LP province	1,500,000	45,550	24
Sustainable Land Based Livelihoods	WfWet Sokhulumi	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,119,128	68,838	23
Sustainable Land Based Livelihoods	WfWet Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,832,509	51,241	18
Sustainable Land Based Livelihoods	WfWet Wilger	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,800,000	208,590	60

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		208.80
Department	NAT - Mineral Resources							
Number of Projects	2					73,708,603	25,759,163	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Rehabilitation Of Asbestos Mine (Streatham)	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	52,000,000	24,713,345	30
Sustainable Land Based Livelihoods	STREATHAM 2 - NORTHERN WORKS	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	21,708,603	1,045,818	5

Annexure F. List of projects : National and Provincial Departments

169

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.89
Department	NAT - Tourism							
Number of Projects	24					256,578,586	103,197,678	4,025
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	KZN-Hospitality Youth Programme	NAT - Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	14,302,477	13,327,999	583
Tourism and Creative Industries	LP - Mukumbani Waterfalls Security	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	279,213	207,571	6
Tourism and Creative Industries	NC - Hospitality Youth Programme	NAT - Tourism	NC	Frances Baard	Sol Plaatjie (NC091)	2,750,000	2,281,276	125
Tourism and Creative Industries	NW - Manyane Lodge Security	NAT - Tourism	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	217,375	174,528	7
Tourism and Creative Industries	Tourism Blue Flag Programme	NAT - Tourism	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	27,622,346	8,197,432	217
Tourism and Creative Industries	Wine Service Training Programme Phase two	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	61,479,000	6,964,581	332
Tourism and Creative Industries	EC - Six Day Hiking Trail	NAT - Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,105,000	649,495	94
Tourism and Creative Industries	EC-Hospitality Youth Programme	NAT - Tourism	EC	All metros and districts in EC province	All local municipalities in EC province	4,887,150	2,488,093	118
Tourism and Creative Industries	FS - Building a Guesthouse in Qwa Qwa - Phase 2	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	7,535,000	5,303,129	54
Tourism and Creative Industries	FS - Masilonyana Information Center	NAT - Tourism	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	2,870,423	411,459	23
Tourism and Creative Industries	FS - Tourism Buddies Project	NAT - Tourism	FS	All metros and districts in FS province	All local municipalities in FS province	636,509	142,698	76
Tourism and Creative Industries	Food Safety Training Programme	NAT - Tourism	WC	All metros and districts in WC province	All local municipalities in WC province	26,685,747	14,868,862	516
Tourism and Creative Industries	GP - Hospitality Youth Programme	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	11,392,500	7,566,382	258
Tourism and Creative Industries	GP - Komjekejeke Security Project	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	308,640	156,274	4
Tourism and Creative Industries	LP - Mahlathi Village Security	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	248,703	218,528	9
Tourism and Creative Industries	LP - Ngove Cultural Centre and Theatre Security	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	834,098	285,905	11
Tourism and Creative Industries	LP - Phiphidi Waterfall - Phase 2	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	24,614,348	5,224,256	63
Tourism and Creative Industries	LP Tisane Security - Phase 2	NAT - Tourism	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	247,172	182,344	4
Tourism and Creative Industries	MP - Hospitality Youth Programme	NAT - Tourism	MP	All metros and districts in MP province	All local municipalities in MP province	8,377,217	7,971,270	361
Tourism and Creative Industries	NC - Platfontein Lodge	NAT - Tourism	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	21,313,294	12,069,545	113
Tourism and Creative Industries	National Youth Chef Training Programme	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,284,856	1,149,319	311
Tourism and Creative Industries	Vha Tsonga Community Project (Security)	NAT - Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	262,479	144,483	5
Tourism and Creative Industries	WC - Agulhas Project	NAT - Tourism	WC	Overberg (DC3)	Cape Agulhas (WC033)	12,560,185	3,090,206	57
Tourism and Creative Industries	WC - Hospitality Youth Programme	NAT - Tourism	WC	All metros and districts in WC province	All local municipalities in WC province	21,764,854	10,122,042	678

Annexure F. List of projects : National and Provincial Departments

171

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.70
Department	NC - Agriculture, Land Reform and Rural Development							
Number of Projects	17					47,694,000	7,567,844	596
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Blocuso Trust	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	2,000,000	1,527,199	109
Sustainable Land Based Livelihoods	Bothitong Gnidia Burchellii Control 2017/18	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,000,000	179,060	75
Sustainable Land Based Livelihoods	Coboop Irrigation	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Khai-Ma (NC067)	3,000,000	424,760	45
Sustainable Land Based Livelihoods	Eiland Women	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	1,000,000	253,681	27
Sustainable Land Based Livelihoods	Emthanjeni Hydroponics	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,500,000	34,660	10
Sustainable Land Based Livelihoods	Frances Baard Bush Control	NC - Agriculture, Land Reform and Rural Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	1,000,000	123,004	20
Sustainable Land Based Livelihoods	Frances Baard Crop Production	NC - Agriculture, Land Reform and Rural Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	2,500,000	56,700	31
Sustainable Land Based Livelihoods	Henkries Development	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,200,000	78,500	27
Sustainable Land Based Livelihoods	Heuningvlei Stock Water	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	8,000,000	1,810,483	21
Sustainable Land Based Livelihoods	IG- Maphiniki Bush Control Project	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,044,000	274,140	30
Sustainable Land Based Livelihoods	John Taolo Gaetsewe Livestock Infrastructure	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	8,750,000	5,830	6
Sustainable Land Based Livelihoods	Lemoendraai	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	2,000,000	1,097,860	45
Sustainable Land Based Livelihoods	Manyeding Irrigation Development	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,500,000	663,153	27
Sustainable Land Based Livelihoods	Pella Irrigation	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	3,000,000	174,780	46
Sustainable Land Based Livelihoods	Silvermoon	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	1,000,000	815,034	52
Sustainable Land Based Livelihoods	Umsobomvu Farms	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	4,200,000	17,680	6
Sustainable Land Based Livelihoods	Warrenton Super Chicken	NC - Agriculture, Land Reform and Rural Development	NC	Frances Baard (DC9)	Magareng (NC093)	2,000,000	31,320	19

Annexure F. List of projects : National and Provincial Departments

172

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.71
Department	NC - Economic Development and Tourism							
Number of Projects	7					3,139,664	1,312,575	315
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	DEDET Data Capture 2017/18	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	40,000	28,000	1
Tourism and Creative Industries	Gariep Art Festival 2017	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	800,000	131,560	131
Waste Management	Hopetown Orange River Basin pollution containment	NC - Economic Development and Tourism	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	1,000,000	653,340	88
Tourism and Creative Industries	Kimberley tourism node preparation	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	525,200	113,400	20
Tourism and Creative Industries	Okiep Chefs Training	NC - Economic Development and Tourism	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	415,800	202,750	51
Parks and Beautification	Richtersveld Cleaning and Greening 2B	NC - Economic Development and Tourism	NC	Namakwa (DC6)	Richtersveld (NC061)	313,614	142,350	19
Parks and Beautification	Sol Plaatje Cleaning and Greening Precinct	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	45,050	41,175	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		171.94
Department	NC - Environment and Nature Conservation							
Number of Projects	3					2,182,000	1,039,038	129
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Waste Management	IG- Environmental Cleaning Services	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	685,000	306,082	12
Sustainable Land Based Livelihoods	IG-DENC Environmental Assistance	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,326,180	567,896	24
Waste Management	IG-Waste Management	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Magareng (NC093)	170,820	165,060	93

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.81
Department	NC - Roads and Public Works							
Number of Projects	2					24,272,000	947,575	586
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Waste Management	Eradication of Alien Species	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,398,000	221,870	79
Waste Management	Sol Plaatjie Cleaning Project	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	21,874,000	725,705	507

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers		120.00
Department	NC - Sport, Arts and Culture					Daily Wage:		
Number of Projects	1					1,077,120	1,042,800	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Developing learning in a Library environment 2017	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	1,077,120	1,042,800	67

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	NW - Health							
Number of Projects	4					1,556,320	373,632	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	GANYESA HOSPITAL CLEANING	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	234,400	93,960	9
Parks and Beautification	IG/Gelukspan District Hospital Cleaning	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	583,000	92,112	19
Parks and Beautification	IGMafikeng Provincial Hospital Cleaning (42466)	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	387,320	72,720	15
Parks and Beautification	JOE MOROLONG MEMORIAL CLEANING	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	351,600	114,840	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers		90.00
Department	NW - Local Government and Human Settlement					Daily Wage:		
Number of Projects	1					2,747,000	1,262,450	194
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Waste Management	Youth in Waste Phase 4	NW - Local Government and Human Settlement	NW	All metros and districts in NW province	All local municipalities in NW province	2,747,000	1,262,450	194

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	NW - Public Works and Roads							
Number of Projects	1					426,360	361,760	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Ditsobotla LM	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	426,360	361,760	39

Annexure F. List of projects : National and Provincial Departments

179

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.07
Department	NW - Rural, Environment and Agricultural Development							
Number of Projects	24					21,504,741	1,583,280	355
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Waste Management	ADMIN SUPPORT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	79,200	17,600	2
Waste Management	AGRICENTER WASTE	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	178,571	101,400	12
Waste Management	APPELDRAAI PROJECT(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	216,989	10,800	6
Waste Management	BA GA MOTHIBI(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	3,000,000	15,000	6
Sustainable Land Based Livelihoods	BOLLANTLOKWE BUSH THINNING	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	517,440	81,990	30
Waste Management	CHURCH STREET CLEANING RUSTENBURG	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	107,144	33,800	4
Waste Management	COOKES LAKE CLEANING PROJECT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	73,326	22,050	11
Waste Management	DERBY FOOD SECURITY PROJECT	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,000,000	30,030	11
Waste Management	DEVIL CLAW	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	214,285	57,200	10
Waste Management	EZEKIAL TAJE PROJECT	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,000	900	9
Waste Management	FARMER SUPPORT AND DEVELOPMENT DR.RS MOMPATI	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	500,000	10,920	4
Waste Management	HERMANUSKRAAL LANDCARE BUSH THINNING	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	2,125,376	157,170	27
Waste Management	KAGISANO MOLOPO(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	1,784,230	2,400	8
Waste Management	KGORA ETSILE PROJECT(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	148,000	3,300	3
Waste Management	KGORA FARMER TRAINING CENTRE	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	386,100	85,800	15
Waste Management	MAKAPOLA FARM PROJECT	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,000	700	7
Waste Management	MAQUASSI ABATTOIR(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	500,000	2,000	4
Waste Management	MOGOGELO CHICKEN PROJECT(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,100,000	15,000	5
Waste Management	MOGOPA TRUST PROJECT	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,000	600	6
Waste Management	MOSES KOTANE EAST LIVESTOCK WATER	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,000,000	85,800	15
Sustainable Land Based Livelihoods	ONE AND TEN BUSH THINNING	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	517,440	83,160	29
Waste Management	RURAL DEVELOPMENT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	5,000,000	183,950	39
Sustainable Land Based Livelihoods	SLAGBOOM BUSH THINNING	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	517,440	83,160	30
Waste Management	TLOONANE UTSANE	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,536,200	498,550	62

Annexure F. List of projects : National and Provincial Departments

181

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.91
Department	NW - Social Development					1,308,780	549,903	54
Number of Projects	9							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Atamelang CYCC	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	43,560	19,430	2
Parks and Beautification	Boikagong CYCC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	285,120	120,710	12
Parks and Beautification	IG/Reamogetswe Child And Youth Care	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	152,460	68,005	7
Parks and Beautification	Itsoseng Handy Craft Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	237,600	100,592	10
Parks and Beautification	Khuseleka One Stop VEP	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	95,040	40,236	4
Parks and Beautification	Rethabile CYCC	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	43,560	19,430	2
Parks and Beautification	Sonop Home	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	356,400	141,342	13
Parks and Beautification	Tlokwe Amelia Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	47,520	20,078	2
Parks and Beautification	Tlokwe Mental Health Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	47,520	20,078	2

Annexure F. List of projects : National and Provincial Departments

182

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		138.65
Department	Nat Dept of Public Works							
Number of Projects	82					2,939,129,202	15,695,661	1,267
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	garden maintenance	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,991,933	54,490	5
Waste Management	Alexander MAGISTRATE COURT:RENDERING OF CLEANING S	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	64,092,366	200,275	12
Sustainable Land Based Livelihoods	Alexandria Magistrate Office (Horticultural mainta	Nat Dept of Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	120,392	88,206	2
Waste Management	Alice magistrate court	Nat Dept of Public Works	EC	Amathole	Raymond Mhlaba (EC129)	583,264	117,208	5
Waste Management	Baglo Cleaning Contractors	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	788,127	194,464	4
Waste Management	Benoni Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,308,800	100,936	12
Waste Management	Benoni Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,488,370	207,548	19
Waste Management	Boksburg Magistarte Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	93,007,454	226,862	14
Waste Management	Brixton Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	29,546,065	54,602	4
Waste Management	Chief Justice	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	107,268,768	247,641	20
Tourism and Creative Industries	Cleaning Services at Ganyesa Magistrate office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	166,045	50,400	3
Sustainable Land Based Livelihoods	Cleaning Services at Justice Regional Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	548,340	88,400	8
Parks and Beautification	Ditsong Tswaing Museums	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	385,127,663	262,694	15
Parks and Beautification	Ditsong Vlakplaats and Salvokop Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	300,719,240	250,741	15
Waste Management	Dunnottar MAGISTRATE COURT:RENDERING OF CLEANING S	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	23,411,274	21,556	2
Waste Management	Dunnottar Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	198,421	6,820	2
Parks and Beautification	EC Magistrate courts	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	12,514,864	3,271,141	239
Waste Management	East London State Attorney	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	204,244	17,020	3
Waste Management	Eben Donges (Langa and Ngaleka)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	325,061	165,020	10
Waste Management	Ezibeleni Magistrate Court (EC)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	191,269	31,878	2
Waste Management	FAMILY COURT	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,744,702	402,129	22
Waste Management	Garden maintenance at Jewish Synagogue	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	116,688	15,840	2
Sustainable Land Based Livelihoods	Gardening Services at Mmabatho High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	129,960	63,000	7
Sustainable Land Based Livelihoods	Gardening Services Atamelang Magistrate Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	82,440	27,000	3

Annexure F. List of projects : National and Provincial Departments

183

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Gardening Services at Brits Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	71,195	27,000	3
Sustainable Land Based Livelihoods	Gardening Services at Ganyesa	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	132,312	24,000	3
Sustainable Land Based Livelihoods	Gardening Services at Lehurutshe	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	23,330	11,300	4
Sustainable Land Based Livelihoods	Gardening Services at Litchtenburg	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	61,704	12,900	2
Sustainable Land Based Livelihoods	Gardening Services at Bafokeng	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	219,000	25,200	3
Sustainable Land Based Livelihoods	Gardening Services at Delareyville	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	225,012	15,900	3
Sustainable Land Based Livelihoods	Gardening Services at Foschville Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	115,200	16,200	2
Sustainable Land Based Livelihoods	Gardening Services at Groot Marico Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	199,932	29,000	2
Sustainable Land Based Livelihoods	Gardening Services at Ikageng Magistrate Court	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	42,500	17,400	2
Sustainable Land Based Livelihoods	Gardening Services at Itsoseng Magistrate	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	174,800	28,800	4
Sustainable Land Based Livelihoods	Gardening Services at Litchtenburg Magistrate	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	26,500	15,200	2
Sustainable Land Based Livelihoods	Gardening Services at Makwasie	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	240,357	16,800	2
Sustainable Land Based Livelihoods	Gardening Services at Mogwase Prison	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	333,040	40,200	7
Sustainable Land Based Livelihoods	Gardening Services at Potchefstroom Magistrate	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	122,625	34,800	4
Sustainable Land Based Livelihoods	Gardening services at Makgobistadt	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	24,000	17,200	3
Sustainable Land Based Livelihoods	Gardening services at Wolmaranstad Magistrate Court	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	140,160	33,600	3
Waste Management	Grahamstown magistrate court	Nat Dept of Public Works	EC	Cacadu (DC10)	Makana (EC104)	159,860	55,263	3
Waste Management	Hillbrow Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,450,886	157,450	12
Parks and Beautification	Inner City	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,298,236	170,213	28
Waste Management	Jeppe Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,071,286	66,656	5
Waste Management	Jhb Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	250,673,400	833,936	47
Parks and Beautification	KIRKWOOD HORTICULTURAL	Nat Dept of Public Works	EC	Cacadu (DC10)	Kouga (EC108)	18,053	10,162	1
Waste Management	Kagiso Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	73,901,940	195,734	12
Parks and Beautification	Kbly Magistrate Court: Cleaning Services	Nat Dept of Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	1,700,000	157,500	13
Waste Management	Kenton On Sea Periodically	Nat Dept of Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	56,675	26,334	1
Waste Management	King Williams Town Magistrate	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	149,626	12,469	3
Sustainable Land Based Livelihoods	Koster magistrate court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	400,000	33,000	2

Annexure F. List of projects : National and Provincial Departments

184

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Waste Management	Kwa-Thema Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	840,000	35,640	4
Sustainable Land Based Livelihoods	Madikwe Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	274,542	18,400	7
Waste Management	Malose and Neo Trading Enterprise	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,367,049	41,593	5
Waste Management	Master Of High Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,087,219	147,847	9
Waste Management	Matebello cleaning and catering	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,147,626	335,635	22
Waste Management	Mdantsane Magistrate Office	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	366,570	91,780	9
Waste Management	Momentum Building Cleaning	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,212,088	643,779	49
Parks and Beautification	NDPW Cleaning services	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	999,111	84,018	5
Waste Management	NELSPRUIT MAINTENANCE OF MAGISTRATE COURTS PHASE 2	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	4,781,400	204,400	91
Waste Management	NELSPRUIT RO GARDENING AND CLEANING SERVICES PHASE	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	472,000	223,600	40
Waste Management	Newlands	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	377,372,395	93,280	5
Waste Management	Palace of Justice	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	178,449	10
Waste Management	Palm Ridge	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	248,281,183	768,944	44
Parks and Beautification	Pioneer Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,735,166	105,342	13
Waste Management	Port Alfred Magistrate Office	Nat Dept of Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	358,600	99,825	5
Waste Management	Pretoria High Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,795,587	395,760	29
Waste Management	Protea Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,071,329	344,513	20
Waste Management	Randburg Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	405,913,592	570,870	22
Waste Management	Randfontein	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,091,220	174,649	9
Sustainable Land Based Livelihoods	Rendering Gardening services at Bloemhof Magistrate Court	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	80,964	12,000	3
Parks and Beautification	Sammy marks Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,371,333	359,947	47
Waste Management	Tembisa Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	88,047,406	219,908	12
Waste Management	Tsakani Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	312,900	58,850	6
Parks and Beautification	Union Buildings	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,680,319	1,317,892	122
Waste Management	Vanderbijlpark	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	385,540	108,823	11
Waste Management	Vanderbijlpark Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,450,886	111,980	11
Waste Management	Various Court(Spring,dunnottar,alex,benoni,tsakane	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	92,714,186	185,027	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Waste Management	Various Courts	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	46,357,075	168,120	12
Waste Management	Various Courts (Randburg, Vandersbijlpark, Seboken)	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,338,588	183,495	19
Parks and Beautification	Wellem Prinsloo	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	256,306,200	153,929	12
Waste Management	Wyndom Park (EPWP Office)	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	209,746	7,278	1

Annexure F. List of projects : National and Provincial Departments

186

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		135.77
Department	WC - Agriculture							
Number of Projects	17					3,380,000	1,480,653	441
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CAPE WINELANDS ALIEN CLEARING	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	230,000	105,114	43
Sustainable Land Based Livelihoods	CAPE WINELANDS ALIEN CLEARING	WC - Agriculture	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	400,000	186,133	79
Sustainable Land Based Livelihoods	CWCBR RANGELAND	WC - Agriculture	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	400,000	105,703	6
Sustainable Land Based Livelihoods	Cape Agulhas Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	210,000	177,690	74
Sustainable Land Based Livelihoods	Ellandsvallei Alien Clearing	WC - Agriculture	WC	Eden (DC4)	George (WC044)	70,000	62,499	8
Sustainable Land Based Livelihoods	Genadendal Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	60,000	51,960	13
Sustainable Land Based Livelihoods	Goukou Alien Clearing	WC - Agriculture	WC	Eden (DC4)	Hessequa (WC042)	150,000	134,065	15
Sustainable Land Based Livelihoods	Groenlandberg Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	60,000	17,890	9
Sustainable Land Based Livelihoods	Grootvadersbos Conservancy Alien Clearing	WC - Agriculture	WC	Eden (DC4)	Hessequa (WC042)	400,000	141,964	57
Sustainable Land Based Livelihoods	Klein Swartberg Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	60,000	56,780	18
Sustainable Land Based Livelihoods	Laaitjies Laagte Alien Clearing 17/18	WC - Agriculture	WC	Eden (DC4)	George (WC044)	55,000	52,298	9
Sustainable Land Based Livelihoods	Overberg Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	400,000	15,820	23
Sustainable Land Based Livelihoods	SIMONSBURG AWP LANDCARE	WC - Agriculture	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	100,000	11,172	13
Sustainable Land Based Livelihoods	Swellendam Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Swellendam (WC034)	110,000	38,320	13
Sustainable Land Based Livelihoods	UPPER BREEDE RIVER: RESTORATION	WC - Agriculture	WC	Cape Winelands (DC2)	Witzenberg (WC022)	150,000	69,288	10
Sustainable Land Based Livelihoods	Uniondale Alien Clearing 17/18	WC - Agriculture	WC	Eden (DC4)	George (WC044)	125,000	85,266	29
Sustainable Land Based Livelihoods	WC Alien Clearing	WC - Agriculture	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	400,000	168,690	22

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		143.01
Department	WC - Cultural Affairs and Sport							
Number of Projects	8					16,942,744	4,443,793	327
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Creating Cultural Coversation	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	5,166,547	1,156,872	90
Tourism and Creative Industries	Digitisation of Archival Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	587,177	84,420	4
Tourism and Creative Industries	Digitisation of Heritage Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	225,180	69,440	4
Tourism and Creative Industries	EPWP Co-Ordination	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	485,647	76,258	4
Tourism and Creative Industries	IG Conditional Grant	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,237,000	959,013	76
Tourism and Creative Industries	Maintenance of Cultural Facilities	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	629,728	98,392	4
Tourism and Creative Industries	Maintenance of Region Library Services	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	2,783,083	577,917	42
Tourism and Creative Industries	Museums Capacity Building	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,828,382	1,421,481	103

Annexure F. List of projects : National and Provincial Departments

188

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.05
Department	WC - Environmental Affairs and Development Planning							
Number of Projects	38					27,219,766	9,335,432	667
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Anysberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	146,715	54,283	3
Sustainable Land Based Livelihoods	Anysberg ICM	WC - Environmental Affairs and Development Planning	WC	Central Karoo (DC5)	Laingsburg (WC051)	46,082	9,029	12
Parks and Beautification	Berg and Breede Riparian Rehabilitation Programme	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	533,333	356,748	96
Sustainable Land Based Livelihoods	Bird Island	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	1,023,018	302,903	21
Sustainable Land Based Livelihoods	Cederberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	1,647,923	615,800	31
Sustainable Land Based Livelihoods	Cederberg Livelihoods Service Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	311,089	276,476	12
Sustainable Land Based Livelihoods	De Hoop EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	1,097,198	267,588	14
Sustainable Land Based Livelihoods	De Hoop Whale Trail Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	205,358	29,895	10
Sustainable Land Based Livelihoods	De Mond EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	291,775	116,803	6
Sustainable Land Based Livelihoods	Driftsands EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,028,909	455,494	28
Sustainable Land Based Livelihoods	Gamkaberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	663,236	243,051	15
Sustainable Land Based Livelihoods	Ganzekraal (DCCP) EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	572,859	204,851	11
Sustainable Land Based Livelihoods	Geelkrans EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	281,201	85,484	5
Sustainable Land Based Livelihoods	Goukamma EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	542,351	221,773	13
Sustainable Land Based Livelihoods	Grootvadersbosch EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	871,029	371,911	23
Sustainable Land Based Livelihoods	Grootvadersbosch ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	260,477	12,120	13
Sustainable Land Based Livelihoods	Grootwinterhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	222,873	50,895	2
Sustainable Land Based Livelihoods	HeadOffice Admin Support	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,504,556	1,046,349	16
Sustainable Land Based Livelihoods	Hottentots Holland EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	990,436	293,187	20
Sustainable Land Based Livelihoods	Jonkerhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	868,040	289,548	18
Sustainable Land Based Livelihoods	Kammanssie EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	750,798	237,701	12
Sustainable Land Based Livelihoods	Keurboom Cleaning Service Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	118,089	31,038	1
Sustainable Land Based Livelihoods	Keurbooms EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	442,244	123,226	7
Sustainable Land Based Livelihoods	Knersvlakte EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Matzikama (WC011)	1,002,134	291,252	17

Annexure F. List of projects : National and Provincial Departments

189

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Kogelberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	1,358,008	498,833	29
Sustainable Land Based Livelihoods	Limietberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,354,824	513,161	30
Sustainable Land Based Livelihoods	Marloth EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	712,692	231,870	18
Sustainable Land Based Livelihoods	Matjiesriver EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	497,493	90,457	5
Sustainable Land Based Livelihoods	Outeniqua EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	1,582,998	355,848	20
Sustainable Land Based Livelihoods	Outeniqua ICM	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	196,918	76,056	21
Sustainable Land Based Livelihoods	Riverlands EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Swartland (WC015)	445,000	122,053	7
Sustainable Land Based Livelihoods	Robkeur Gate Guard Service Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	301,044	110,401	2
Sustainable Land Based Livelihoods	Swartberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	964,348	323,085	19
Sustainable Land Based Livelihoods	Swartberg ICM	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	212,976	52,487	46
Sustainable Land Based Livelihoods	Vrolijkheid EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	635,308	306,829	18
Sustainable Land Based Livelihoods	WalkerBay EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	831,577	251,092	15
Sustainable Land Based Livelihoods	Walkerbay Gate Guard Service	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	321,222	39,657	3
Sustainable Land Based Livelihoods	Waterval EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,383,634	376,193	28

Annexure F. List of projects : National and Provincial Departments

190

Government Sector	Social Sector						Average Manual Workers Daily Wage:		119.63
Department	EC - Education								
Number of Projects	59						204,967,458	53,913,310	9,839
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created	
National Nutrition Programme	EC-DOE SCHOOL GARDNERS- JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	8,640	2,183	1	
Community Safety Programme	EC-DOE SCHOOL SAFETY PATROLMERS ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	237,600	153,590	11	
Community Safety Programme	EC-DOE SCHOOL SAFETY PATROLMERS JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	259,200	163,226	12	
Home Community Based Care Programme (HCBC)	EC-DOE SCHOOL SAFETY PATROLMERS SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	907,200	480,104	40	
Home Community Based Care Programme (HCBC)	EC-DOE SUPPORT STAFF AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	280,800	72,968	13	
Home Community Based Care Programme (HCBC)	EC-DOE SUPPORT STAFF JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	147,312	53,978	9	
Expansion (NEW) Programme	ECDOE DATA COLLECTOR ALFRED-NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	162,000	77,265	3	
Expansion (NEW) Programme	ECDOE DATA COLLECTOR OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	216,000	109,080	4	
Expansion (NEW) Programme	ECDOE DATA COLLECTORS AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	594,000	322,695	12	
Expansion (NEW) Programme	ECDOE DATA COLLECTORS CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	270,000	135,905	5	
Expansion (NEW) Programme	ECDOE DATA COLLECTORS JOE-GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	108,000	54,450	2	
Expansion (NEW) Programme	ECDOE DATA COLLECTORS SARAH-BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	216,000	109,080	4	
Home Community Based Care Programme (HCBC)	ECDOE HOSTEL CLEANERS -SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	190,080	95,981	8	
Home Community Based Care Programme (HCBC)	ECDOE HOSTEL CLEANERS-AMATOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	71,280	33,993	3	
Home Community Based Care Programme (HCBC)	ECDOE HOSTEL CLEANERS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	118,800	59,988	5	
National Nutrition Programme	ECDOE VOLUNTARY FOOD HANDLERS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	46,105,800	11,150,400	2,477	
National Nutrition Programme	ECDOE VOLUNTARY FOOD HANDLERS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	25,888,800	5,345,223	973	
National Nutrition Programme	ECDOE VOLUNTARY FOOD HANDLERS-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	26,827,200	5,923,650	1,154	
National Nutrition Programme	ECDOE VOLUNTARY FOOD HANDLERS-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	10,584,600	2,170,843	527	
National Nutrition Programme	ECDOE VOLUNTARY FOOD HANDLERS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	42,241,800	10,966,883	2,394	
National Nutrition Programme	ECDOE VOLUNTARY FOOD HANDLERS-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	20,824,200	3,280,076	874	
Expansion (NEW) Programme	ECDoE AUX CLEANER AND GARDENERS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	603,029	301,514	27	
Expansion (NEW) Programme	ECDoE AUX CLEANERS AND GARDENERS-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	361,627	180,814	16	
Expansion (NEW) Programme	ECDoE AUX CLEANERS AND GARDENERS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	746,064	367,092	32	

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ECDoE AUX CLEANERS-HEAD OFFICE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,099,200	549,600	32
Home Community Based Care Programme (HCBC)	ECDoE Learner Support Agent-Alfred Nzo	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,323,200	1,034,200	111
Home Community Based Care Programme (HCBC)	ECDoE Learner Support Agent-Amathole	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,188,800	1,756,200	201
Home Community Based Care Programme (HCBC)	ECDoE Learner Support Agent-Chris Hani	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,702,800	1,655,380	175
Home Community Based Care Programme (HCBC)	ECDoE Learner Support Agent-Joe Gqabi	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,529,000	651,400	72
Home Community Based Care Programme (HCBC)	ECDoE Learner Support Agent-OR Tambo	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,394,600	1,488,800	163
Home Community Based Care Programme (HCBC)	ECDoE Learner Support Agent-Sarah Baartman	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,176,800	1,351,700	148
Expansion (NEW) Programme	ECDoE SAFE CIRCUMCISION-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	108,000	43,200	6
Expansion (NEW) Programme	ECDoE SAFE CIRCUMCISION-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	216,000	86,400	12
Expansion (NEW) Programme	ECDoE SAFE CIRCUMCISION-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	162,000	64,800	9
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	360,000	180,000	6
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	600,000	300,000	10
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	600,000	300,000	10
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	240,000	120,000	3
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	480,000	240,000	6
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	480,000	240,000	8
Home Community Based Care Programme (HCBC)	IG/ ECDOE HOSTEL CLEANERS -ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	95,040	45,991	4
National Nutrition Programme	IG/EC -DOE SCHOOL GARDENERS SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	120,960	56,722	13
Home Community Based Care Programme (HCBC)	IG/EC DOE SUPPORT STAFF OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	320,538	124,140	21
National Nutrition Programme	IG/EC-DOE SCHOOL GARDENERS ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	69,120	32,000	8
National Nutrition Programme	IG/EC-DOE SCHOOL GARDENERS CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	112,320	65,450	16
National Nutrition Programme	IG/EC-DOE SCHOOL GARDENERS JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	34,560	19,636	5
National Nutrition Programme	IG/EC-DOE SCHOOL GARDENERS OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	241,000	170,044	16
National Nutrition Programme	IG/EC-DOE SCHOOL GARDENERS AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	146,880	77,083	17
Community Safety Programme	IG/EC-DOE SCHOOL SAFETY PATROLMEN AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	475,200	277,760	22
Community Safety Programme	IG/EC-DOE SCHOOL SAFETY PATROLMEN CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	302,400	165,046	14
Community Safety Programme	IG/EC-DOE SCHOOL SAFETY PATROLMEN OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	302,400	186,558	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/EC-DOE SUPPORT STAFF ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	309,355	138,072	22
Home Community Based Care Programme (HCBC)	IG/EC-DOE SUPPORT STAFF AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	35,640	17,918	3
Home Community Based Care Programme (HCBC)	IG/EC-DOE SUPPORT STAFF CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	119,520	60,229	7
Home Community Based Care Programme (HCBC)	IG/EC-DOE SUPPORT STAFF SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	309,653	138,092	22
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANERS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	142,560	67,986	7
Expansion (NEW) Programme	IG/ECDoE AUX CLEANERS AND GARDENERS-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	308,880	154,440	13
Expansion (NEW) Programme	IG/ECDoE AUX CLEANERS AND GARDENERS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	551,707	275,854	22
Expansion (NEW) Programme	IG/ECDoE AUX CLEANERS AND GARDENERS-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	339,293	167,627	15

Annexure F. List of projects : National and Provincial Departments

193

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	EC - Health							
Number of Projects	8					165,966,000	40,578,000	1,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Alfred Nzo Community Health Workers	EC - Health	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	17,580,750	2,184,000	131
Home Community Based Care Programme (HCBC)	Amatole Community Health Workers	EC - Health	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	29,532,750	2,388,000	30
Home Community Based Care Programme (HCBC)	Buffalo City Metro Community Health Workers	EC - Health	EC	Buffalo City (BUF)	Buffalo City (BUF)	16,356,750	4,302,000	307
Home Community Based Care Programme (HCBC)	Chris Hani Community Health Workers	EC - Health	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	30,780,750	11,748,000	184
Home Community Based Care Programme (HCBC)	Joe Gqabi Community Health Workers	EC - Health	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	12,780,750	3,920,000	273
Home Community Based Care Programme (HCBC)	Nelson Mandela Metro Bay	EC - Health	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	13,620,750	4,208,000	189
Home Community Based Care Programme (HCBC)	O.R Tambo Community Health Workers	EC - Health	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	33,012,750	8,136,000	355
Home Community Based Care Programme (HCBC)	Sarah Baartman Community Health Workers	EC - Health	EC	Cacadu (DC10)	Camdeboo (EC101)	12,300,750	3,692,000	31

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		456.90
Department	EC - Roads and Public Works								
Number of Projects	1						12,000	6,000	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	ICDP Mentor	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	12,000	6,000	1	

Annexure F. List of projects : National and Provincial Departments

195

Government Sector	Social Sector					Average Manual Workers Daily Wage:		84.69
Department	EC - Safety and Liaison							
Number of Projects	8					1,579,185	866,161	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Alfred Nzo Safety Patrollers	EC - Safety and Liaison	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	183,898	81,425	10
Community Safety Programme	Amathole Safety Patrollers	EC - Safety and Liaison	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	220,678	108,246	13
Community Safety Programme	Chris Hani Safety Patrollers	EC - Safety and Liaison	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	220,678	111,755	12
Community Safety Programme	Joe Gqabi Safety Patrollers	EC - Safety and Liaison	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	220,678	108,188	12
Community Safety Programme	NELSON MANDELA METRO	EC - Safety and Liaison	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	257,457	109,342	13
Community Safety Programme	O.R Tambo Safety Project	EC - Safety and Liaison	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	183,898	150,987	16
Community Safety Programme	PROVINCIAL OFFICE	EC - Safety and Liaison	EC	All metros and districts in EC province	All local municipalities in EC province	108,000	108,000	1
Community Safety Programme	SARAH BAARTMAN	EC - Safety and Liaison	EC	Sarah Baartman (DC10)	Makana (EC104)	183,898	88,217	9

Annexure F. List of projects : National and Provincial Departments

196

Government Sector	Social Sector					Average Manual Workers Daily Wage:		91.96
Department	EC - Social Development							
Number of Projects	374					83,050,803	21,972,983	1,571
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Lukhanyo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,375	17,237	1
Early Childhood Development (ECD)	Ncedani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	141,075	39,607	3
Early Childhood Development (ECD)	Nomzamo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	125,400	26,001	2
Early Childhood Development (ECD)	Sophakama 3 Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	156,750	25,390	2
Early Childhood Development (ECD)	A.B Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	8,602	2
Early Childhood Development (ECD)	Akhanani Pre - School	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	125,400	121,200	2
Expansion (NEW) Programme	Al-Fidaa Foundation	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	54,165	5
Community Safety Programme	Aliwal North Victim Support Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	36,920	30,831	6
Early Childhood Development (ECD)	Bakwena Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	212,100	14,100	1
Community Safety Programme	Balfour WDCOH	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	90,960	18,979	3
Early Childhood Development (ECD)	Bavumile Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	24,339	2
Expansion (NEW) Programme	Bethelsdorp WDCOH	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	150,000	57,230	5
Early Childhood Development (ECD)	Bubble Bekkies Day Care Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	109,725	14,705	2
Expansion (NEW) Programme	Camdeboo Local Drug Action Committee	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	140,000	54,000	5
Home Community Based Care Programme (HCBC)	Caring Hands Home Community Based Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	236,889	100,452	10
Early Childhood Development (ECD)	Ciko Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	75,240	9,576	1
Early Childhood Development (ECD)	Cliff Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	42,347	3
Community Safety Programme	Cradock FamilyResource Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	120,000	5,253	1
Community Safety Programme	Cradock White Door Center Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	190,000	9,032	4
Expansion (NEW) Programme	Creative Minds Projects	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	33,179	3
Expansion (NEW) Programme	DSD NYS	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	140,000	83,209	7
Early Childhood Development (ECD)	Dayimane ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	11,970	1
Home Community Based Care Programme (HCBC)	Dimbaza Society for the Aged	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	588,000	132,663	12
Home Community Based Care Programme (HCBC)	Dimbaza Victim Empowerment and Information Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	136,350	67,298	6

Annexure F. List of projects : National and Provincial Departments

197

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Dinkie Dot Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	62,700	21,120	2
Community Safety Programme	Dordrecht White Centre Door Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	247,960	9,027	5
Expansion (NEW) Programme	Doxa Singamadoda	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	54,163	4
Early Childhood Development (ECD)	Dr Trudy Thomas Day care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	166,155	25,403	2
Early Childhood Development (ECD)	Ducking Ducks Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	172,425	46,563	5
Early Childhood Development (ECD)	ECD/36/Senqu	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,326,175	295,800	34
Early Childhood Development (ECD)	ECDC Centres Bloemendal (2)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	219,450	44,470	2
Early Childhood Development (ECD)	ECDC Centres Despatch (2)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	376,200	80,217	4
Early Childhood Development (ECD)	ECDC Centres Kwamagxaki (2)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	275,880	67,760	4
Early Childhood Development (ECD)	ECDC Centres Kwanobuhle (4)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	752,400	188,397	8
Early Childhood Development (ECD)	ECDC Centres Kwazakhele (13)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,012,670	73,720	4
Early Childhood Development (ECD)	ECDC Centres Schauderville (3)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	470,250	137,528	6
Early Childhood Development (ECD)	ECDC Centres Walmer (3)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	438,900	204,347	6
Early Childhood Development (ECD)	ECDC Centres Zwide (4)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	658,350	109,449	3
Early Childhood Development (ECD)	ECDC Centres-Greenbushes(4)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	282,150	77,160	7
Early Childhood Development (ECD)	ECDC Centres-Motherwell (15)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,946,835	299,115	13
Home Community Based Care Programme (HCBC)	ETHEMBENI HCBC	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	266,500	103,038	7
Home Community Based Care Programme (HCBC)	Eastern Cape Braille	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	82,910	33,117	3
Early Childhood Development (ECD)	Ebenezer Educare Centre For Able and Disable	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	50,714	4
Early Childhood Development (ECD)	Ekklesia Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	122,265	7,352	1
Early Childhood Development (ECD)	Ekuphumleni Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	31,441	2
Expansion (NEW) Programme	Elalini	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	45,134	5
Early Childhood Development (ECD)	Elukhanyisweni Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	16,026	1
Expansion (NEW) Programme	Eluxolweni Child	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	745,516	237,080	3
Community Safety Programme	Emalahleni Tada	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	135,000	9,251	4
National Nutrition Programme	Emmanuel Child and Youth Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	768,316	22,202	4
Home Community Based Care Programme (HCBC)	Empilweni-Isibindi Child Care	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	399,300	173,650	13

Annexure F. List of projects : National and Provincial Departments

198

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Esandleni HCBC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	278,200	109,304	9
Early Childhood Development (ECD)	Ethembeni Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	8,800	1
Home Community Based Care Programme (HCBC)	Ezibeleni Home Based Care	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	266,500	92,764	10
Early Childhood Development (ECD)	Fani Jiba Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	112,860	34,168	3
Early Childhood Development (ECD)	Fani Jiba Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	112,860	11,664	3
Early Childhood Development (ECD)	Fezeka Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	156,750	151,476	1
Early Childhood Development (ECD)	Fezeka Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	241,200	25,806	2
Early Childhood Development (ECD)	Fundani Day Care	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	44,395	3
Early Childhood Development (ECD)	Fundani Educare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	106,590	17,329	1
Expansion (NEW) Programme	Gelvandale WDCoH	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	45,420	1
Early Childhood Development (ECD)	Gompo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	172,425	25,806	2
Early Childhood Development (ECD)	Good Tree Day Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	125,400	121,200	2
Expansion (NEW) Programme	Gqebera White Door Centre of Hope	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	250,000	54,170	5
Home Community Based Care Programme (HCBC)	Gumpe Community project	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	266,500	90,140	10
Expansion (NEW) Programme	Hankey Victim Support Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	120,000	42,240	4
Expansion (NEW) Programme	Helenvale WDCoH	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	43,671	3
Home Community Based Care Programme (HCBC)	Herschel Lukanyo home	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	927,316	33,300	3
Early Childhood Development (ECD)	Hilton Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	94,050	90,900	1
Expansion (NEW) Programme	Humansdorp Victim Support Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	147,000	31,680	1
Early Childhood Development (ECD)	IG/DSD Change Agents	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	1,496,000	648,000	55
Early Childhood Development (ECD)	IG/DSD General workers	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	1,728,000	428,000	36
Early Childhood Development (ECD)	ILINGELETHU CRECHE	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	12,903	2
Early Childhood Development (ECD)	ILITHA ECDC	EC - Social Development	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	94,050	1,750	1
Early Childhood Development (ECD)	ISIBINDI ELCYCC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	848,100	408,380	24
Early Childhood Development (ECD)	Icebo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	14,169	2
Early Childhood Development (ECD)	Iflegi YamaBomvana ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	71,820	5
Early Childhood Development (ECD)	Ikahang Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	78,375	14,100	1

Annexure F. List of projects : National and Provincial Departments

199

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Ikamvalethu Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	43,389	4
Early Childhood Development (ECD)	Ikamvalethu Non Centre Based ECD1	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	294,158	41,780	4
Expansion (NEW) Programme	Ikamvelihle white door centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	150,000	36,391	2
Early Childhood Development (ECD)	Ilingeletu Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	153,615	36,282	4
Early Childhood Development (ECD)	Ilingelihle Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	21,850	1
Early Childhood Development (ECD)	Ilitha Educare	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	44,754	2
Home Community Based Care Programme (HCBC)	IlithaIthemba HCBC	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	236,889	90,407	9
Early Childhood Development (ECD)	Imetele Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	153,615	8,602	2
Early Childhood Development (ECD)	Inciba Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	65,835	25,806	2
Early Childhood Development (ECD)	Inkqubela Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	156,750	151,500	2
Early Childhood Development (ECD)	Ipopeng Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	14,100	1
Early Childhood Development (ECD)	Isaac Makana Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	32,062	3
Early Childhood Development (ECD)	Itekeng Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	14,100	1
Early Childhood Development (ECD)	Ithembaletu Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	26,001	2
Home Community Based Care Programme (HCBC)	Jabez Aids Health Centre 2	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	266,500	96,394	10
Early Childhood Development (ECD)	Jeffreys Bay Creche (2)	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	21,120	2
Early Childhood Development (ECD)	Jojweni Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	23,940	2
Early Childhood Development (ECD)	Jujurha ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	75,240	9,576	1
Home Community Based Care Programme (HCBC)	KRAKEEL HCBC	EC - Social Development	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	266,500	78,024	7
Home Community Based Care Programme (HCBC)	KWT Isibindi	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	831,600	176,610	15
Early Childhood Development (ECD)	Kabouter Hess and Free Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	10,560	1
Early Childhood Development (ECD)	Kabouterland Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	62,700	60,600	1
Early Childhood Development (ECD)	Kabouterland Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	25,806	2
Early Childhood Development (ECD)	Kamvelihle Day Care	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	22,663	2
Early Childhood Development (ECD)	Kanyisa ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	39,917	4
National Nutrition Programme	Keiskammahoek CYCC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	1,109,716	68,940	14
Early Childhood Development (ECD)	Kgotso Pre School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	12,903	2

Annexure F. List of projects : National and Provincial Departments

200

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Khanya Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	30,843	2
Early Childhood Development (ECD)	Khanya Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	26,001	1
Early Childhood Development (ECD)	Khanyisa 2 Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	26,001	2
Early Childhood Development (ECD)	Khanyisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	42,334	3
Early Childhood Development (ECD)	Khanyisa ECD	EC - Social Development	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	58,500	31,680	3
Early Childhood Development (ECD)	Khanyisa Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	18,753	1
Community Safety Programme	Khayaletumba Anti-Domestic Project	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	155,360	46,250	5
Home Community Based Care Programme (HCBC)	Khayelitsha Old Age Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	60,000	14,510	1
Early Childhood Development (ECD)	Khulani Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	62,700	60,600	1
Community Safety Programme	Khuseleka Support Centre Home	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	300,000	13,992	8
Early Childhood Development (ECD)	Khwezi Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	22,373	2
Early Childhood Development (ECD)	Khwezilomso Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	94,050	60,600	1
Early Childhood Development (ECD)	Kideo Day care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	95,050	18,753	1
Home Community Based Care Programme (HCBC)	King CYCC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,056,751	226,406	19
Early Childhood Development (ECD)	Kononia Pre School	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	141,075	136,350	1
Home Community Based Care Programme (HCBC)	Kukhulu	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	278,200	125,449	10
Expansion (NEW) Programme	KwaNobuhle	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	53,644	4
Home Community Based Care Programme (HCBC)	Kwakhanya HCBC	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	266,600	53,328	5
Community Safety Programme	Kwakhaya White Door Centre Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	100,000	15,741	2
Expansion (NEW) Programme	Kwanobuhle Outreach Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,350,000	201,600	12
Early Childhood Development (ECD)	Kwilini Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	90,915	57,876	5
Community Safety Programme	LAVELILANGA GENDER EMPOWERMENT PROJECT	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	200,000	9,027	4
Early Childhood Development (ECD)	Langa Educare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	188,100	53,370	2
Early Childhood Development (ECD)	Lerato Pre- School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	12,903	2
Early Childhood Development (ECD)	Libode Pre-schools	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	5,821,775	1,049,664	141
Early Childhood Development (ECD)	Linge Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	37,187	3
Early Childhood Development (ECD)	Lingelethu Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	294,158	213,578	2

Annexure F. List of projects : National and Provincial Departments

201

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Lingeltethu Day care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	14,816	1
Expansion (NEW) Programme	Lisebanzi foundation	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	281,392	55,933	5
Early Childhood Development (ECD)	Lithalethu Pre School	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	125,400	121,200	2
Home Community Based Care Programme (HCBC)	Lithembe-NMBM	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	266,600	109,560	8
Early Childhood Development (ECD)	Little Sparklers Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,375	11,172	1
Early Childhood Development (ECD)	Living Waters Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	20,868	1
Community Safety Programme	Living Waters Home Community Based Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	236,889	226,559	10
Early Childhood Development (ECD)	Lonwabo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	144,210	92,920	1
Expansion (NEW) Programme	Look Ahead Service Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	72,000	1,000	1
Early Childhood Development (ECD)	Loyiso Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	58,041	5
Early Childhood Development (ECD)	Lukhanyo DCC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	9,979	1
Early Childhood Development (ECD)	Lukhanyo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	20,269	1
Early Childhood Development (ECD)	Lukhanyo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	144,210	82,195	1
Early Childhood Development (ECD)	Luncedo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	94,050	12,903	2
Early Childhood Development (ECD)	Lusindiso Pre-school	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	241,200	25,806	2
Early Childhood Development (ECD)	Lusizo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	59,875	5
Early Childhood Development (ECD)	Luthando Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	156,750	136,876	2
Early Childhood Development (ECD)	Lutheran Educare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	188,100	69,000	1
Early Childhood Development (ECD)	Luyolo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	122,265	29,689	2
Early Childhood Development (ECD)	Luzuko Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	95,050	21,700	2
Early Childhood Development (ECD)	Luzuko Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	125,400	36,282	3
Early Childhood Development (ECD)	Luzuko Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	35,072	2
Early Childhood Development (ECD)	MANDELA DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	45,675	22,968	2
Early Childhood Development (ECD)	MAWENI DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	62,700	16,488	2
Early Childhood Development (ECD)	MY LITTLE WORLD PRESCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	126,000	7,392	2
Early Childhood Development (ECD)	Makabongwe Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,590	43,597	3
Early Childhood Development (ECD)	Makukhanye Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	45,775	5

Annexure F. List of projects : National and Provincial Departments

202

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Makukhanye Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	141,075	33,278	2
Community Safety Programme	Maletswai One Stop Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	1,000,000	860,000	7
Community Safety Programme	Maletswai VSC	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	83,587	73,858	6
Community Safety Programme	Man Against Crime	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	64,809	54,310	6
Early Childhood Development (ECD)	Mandela Creche	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	94,050	7,352	1
Early Childhood Development (ECD)	Manyano Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,375	27,225	2
Home Community Based Care Programme (HCBC)	Masabelane Education For Life Group	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	236,889	109,560	7
Early Childhood Development (ECD)	Masakhane Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	25,390	3
Early Childhood Development (ECD)	Masakhe pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	173,700	1,749	1
Home Community Based Care Programme (HCBC)	Masibonisane Service Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	120,000	27,837	1
Early Childhood Development (ECD)	Masifunde Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	277,360	25,806	2
Early Childhood Development (ECD)	Masigcinane Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	141,075	12,903	2
Early Childhood Development (ECD)	Masinedane Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	141,075	25,403	2
Home Community Based Care Programme (HCBC)	Masinedane Support Group	EC - Social Development	EC	Amathole (DC12)	Ngqushwa (EC126)	266,600	63,994	6
Early Childhood Development (ECD)	Masiphathisane Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	39,700	1
Early Childhood Development (ECD)	Masiphathisane Women Support Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	130,000	99,288	6
Home Community Based Care Programme (HCBC)	Masiphilisane HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	236,889	109,560	10
Early Childhood Development (ECD)	Masisakhe Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	14,816	1
Home Community Based Care Programme (HCBC)	Masizakhe Community Project	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	266,600	98,604	9
Early Childhood Development (ECD)	Masizakhe Pre-School (2)	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	12,903	2
Early Childhood Development (ECD)	Masizame 2 Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	14,816	1
Early Childhood Development (ECD)	Masizame Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	33,571	2
Early Childhood Development (ECD)	Masizole Day Care	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	125,400	49,569	2
Early Childhood Development (ECD)	Masonwabe Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	22,065	2
Early Childhood Development (ECD)	Matolweni ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	19,008	4
Expansion (NEW) Programme	Metro Socialist Alternative	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	150,000	54,164	5
Home Community Based Care Programme (HCBC)	Mfesane- NMBM	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	266,600	109,560	8

Annexure F. List of projects : National and Provincial Departments

203

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mhuku ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	59,850	5
Community Safety Programme	Middelburg Victim Support Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	200,000	27,906	2
Early Childhood Development (ECD)	Morning Star Day	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	150,715	12
Community Safety Programme	Mount Ayliff Councelling Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	200,000	8,546	4
Early Childhood Development (ECD)	Mthombolwazi Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	125,400	26,001	2
Early Childhood Development (ECD)	Mthomboti ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	59,850	5
Community Safety Programme	Mthontsasa White Door Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	250,000	29,568	8
Early Childhood Development (ECD)	Mzamomhle Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	156,750	12,903	2
Early Childhood Development (ECD)	Mzamowethu Day Care	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	156,750	42,334	4
Early Childhood Development (ECD)	Mzwakhe Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	21,160	1
Expansion (NEW) Programme	NACU	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	54,171	5
Early Childhood Development (ECD)	NOKANYO DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	109,725	18,480	2
Early Childhood Development (ECD)	NOMZAMO SPECIAL DAY CARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,387,420	10,494	2
Early Childhood Development (ECD)	Ncedanani Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	14,100	1
Early Childhood Development (ECD)	Ncedolwethu Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,375	22,371	2
Early Childhood Development (ECD)	Ncedolwethu ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	78,170	7
Early Childhood Development (ECD)	Ncihana community ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	83,790	7
Early Childhood Development (ECD)	Ndakeni ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	90,915	81,026	7
Early Childhood Development (ECD)	Ndevana Catholic Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	137,940	31,734	2
Early Childhood Development (ECD)	Ndileka Qolwana Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	115,995	42,334	3
Community Safety Programme	Ndungwana white door centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	230,000	1,749	1
Early Childhood Development (ECD)	Ndzondelelo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	172,425	32,359	2
Early Childhood Development (ECD)	New Era Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	40,818	3
Expansion (NEW) Programme	Ngangelizwe Day Care For Aged	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	48,000	20,280	2
Early Childhood Development (ECD)	Ngangendlovu Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	72,675	5
Early Childhood Development (ECD)	Nkomozibomvu community ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	69,451	5
Early Childhood Development (ECD)	Nkqubela Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	62,700	17,600	2

Annexure F. List of projects : National and Provincial Departments

204

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Nobuhle Day Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	125,400	121,200	2
Early Childhood Development (ECD)	Nokuphumla Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	26,281	2
Early Childhood Development (ECD)	Nolukhanyo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	172,425	44,781	3
Early Childhood Development (ECD)	Nolukhanyo Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	156,750	14,204	1
Early Childhood Development (ECD)	Nolundi Preschool	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	156,750	151,500	2
Early Childhood Development (ECD)	Noluvo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	156,750	31,747	1
Early Childhood Development (ECD)	Nomathamsanqa ECDC	EC - Social Development	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	117,000	28,500	4
Early Childhood Development (ECD)	Nomawaka Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	90,915	23,150	2
Early Childhood Development (ECD)	Nompumelelo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	26,809	2
Early Childhood Development (ECD)	Nompumelelo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	21,453	2
Early Childhood Development (ECD)	Nompumelelo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	94,050	25,806	2
Early Childhood Development (ECD)	Nomzamo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	26,001	2
Early Childhood Development (ECD)	Nomzamo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	14,169	1
Early Childhood Development (ECD)	Nomzamo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	25,806	2
Early Childhood Development (ECD)	Nomzamo Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	156,750	151,500	2
Early Childhood Development (ECD)	Nomzamo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	12,903	2
Early Childhood Development (ECD)	Noncampa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	59,548	4
Early Childhood Development (ECD)	Nonceba Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	20,874	1
Early Childhood Development (ECD)	Nonceba Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	75,240	7,352	1
Home Community Based Care Programme (HCBC)	Noncedo HCBC	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	236,889	224,821	10
Early Childhood Development (ECD)	Nonkqubela Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	1,848	1
Early Childhood Development (ECD)	Nonkuthalo Day care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	39,328	2
Early Childhood Development (ECD)	Nonqubela Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	23,288	2
Early Childhood Development (ECD)	Nonyameko Pre-School	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	39,328	2
Early Childhood Development (ECD)	Nophumlani DCC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	21,759	2
Early Childhood Development (ECD)	Nosicelo Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	18,766	1
Early Childhood Development (ECD)	Nosiseko Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	223,110	3,699	2

Annexure F. List of projects : National and Provincial Departments

205

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Nosizwe Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	268,280	25,806	2
Early Childhood Development (ECD)	Noxolo Pre-school (Mt Fletcher)	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	78,375	34,650	1
Early Childhood Development (ECD)	Nquba Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	71,820	6
Community Safety Programme	Ntabankulu Tada	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	140,000	33,275	4
Community Safety Programme	Ntabethemba White Door Centre of Hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	450,000	54,272	5
Early Childhood Development (ECD)	Nyameko Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	26,307	2
Early Childhood Development (ECD)	Nzuzo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	14,508	1
Expansion (NEW) Programme	O.R Tambo Social Development NYS	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	234,000	22,022	11
Expansion (NEW) Programme	ON EAGLES WINGS CENTRE	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	500,000	106,191	9
Community Safety Programme	Papamani Rape Crisis	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	53,880	5
Early Childhood Development (ECD)	Pefferville Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	24,149	2
Early Childhood Development (ECD)	Phakamani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	30,231	2
Home Community Based Care Programme (HCBC)	Phakamisanani HCBC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	266,600	106,656	10
Early Childhood Development (ECD)	Phangalele ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	90,915	57,876	4
Early Childhood Development (ECD)	Phathekile	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	94,050	11,100	2
Home Community Based Care Programme (HCBC)	Philani Centre for the Aged	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	108,000	24,193	1
Early Childhood Development (ECD)	Phillipsville Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	10,560	1
Early Childhood Development (ECD)	Phomolong Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	14,100	1
Early Childhood Development (ECD)	Phumlani Noxolo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	14,100	1
Early Childhood Development (ECD)	Qaqamba Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	33,277	2
Early Childhood Development (ECD)	Qhayiyalethu Special Day Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	79,200	70,400	1
Early Childhood Development (ECD)	Rainbow Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	78,375	11,154	1
Early Childhood Development (ECD)	Rose Garden Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	48,372	4
Home Community Based Care Programme (HCBC)	SAKHINGOMSO INDWE COMMUNITY GROUP	EC - Social Development	EC	Chris Hani (DC13)	Emalaheni (EC136)	266,583	3,700	2
Home Community Based Care Programme (HCBC)	SIYAPHILA HOME BASED CARE	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	277,743	109,408	10
Early Childhood Development (ECD)	Sacred Heart Community Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	147,345	142,410	1
Expansion (NEW) Programme	Sakhe Singamadoda Youth Programs	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	100,000	22,704	2

Annexure F. List of projects : National and Provincial Departments

206

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Sakhisizwe Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	1,760	1
Community Safety Programme	Sakhisizwe Men as partners	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	120,000	20,988	4
Community Safety Programme	Sakhisizwe White Door Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	239,577	5,529	2
Community Safety Programme	Sakhisizwe men as partners	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	150,000	13,992	4
Early Childhood Development (ECD)	Salem Baby Catre Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	30,132	2
Community Safety Programme	Senqu Tada05	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	160,000	55,500	5
Early Childhood Development (ECD)	Shalom Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	109,725	54,600	1
Early Childhood Development (ECD)	Sicelinceba	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	125,400	24,600	2
Early Childhood Development (ECD)	Siembamba Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	21,120	2
Early Childhood Development (ECD)	Sifezile Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	125,400	47,228	4
Early Childhood Development (ECD)	Sifunda Sidlala Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	68,970	34,664	4
Early Childhood Development (ECD)	Sijabulile ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	59,850	5
Early Childhood Development (ECD)	Sikhokhele Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	119,130	80,260	1
Early Childhood Development (ECD)	Sikhulile Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	37,187	3
Home Community Based Care Programme (HCBC)	Simele HCBC	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	266,600	109,560	9
Early Childhood Development (ECD)	Sinebhongo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	14,829	1
Early Childhood Development (ECD)	Sinenjongo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	94,050	14,705	1
Early Childhood Development (ECD)	Sinetemba Pre-school (Ugie)	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	40,400	1
Early Childhood Development (ECD)	Sinethemba Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	60,700	14,816	1
Early Childhood Development (ECD)	Sinethemba Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	23,594	1
Home Community Based Care Programme (HCBC)	Sinobom Community Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	48,000	9,669	1
Home Community Based Care Programme (HCBC)	Siphumeze CNDC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	136,000	58,041	4
Home Community Based Care Programme (HCBC)	Siqaqambe Health and Wellness Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	266,600	109,560	9
Early Childhood Development (ECD)	Siseko ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	47,880	4
Early Childhood Development (ECD)	Sisonke Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	19,351	1
Community Safety Programme	Sisonke White Door Centre Of Hope (2)	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	193,000	43,811	4
Home Community Based Care Programme (HCBC)	Sivukile Peelson Support Group	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	278,200	109,326	10

Annexure F. List of projects : National and Provincial Departments

207

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Siyabulela day care centre	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	94,050	27,537	2
Early Childhood Development (ECD)	Siyafunda Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	94,050	90,900	1
Early Childhood Development (ECD)	Siyakha Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	125,400	25,428	2
Early Childhood Development (ECD)	Siyakha Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	62,700	20,255	2
Early Childhood Development (ECD)	Siyakhula ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	49,336	7
Early Childhood Development (ECD)	Siyakhula Early Child Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	62,700	60,600	1
Early Childhood Development (ECD)	Siyakhula Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	29,034	3
Early Childhood Development (ECD)	Siyakhula Steynsburg Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	62,700	60,600	1
Home Community Based Care Programme (HCBC)	Siyanceda HCBC Project	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	266,600	42,504	10
Early Childhood Development (ECD)	Siyavusa Machibi Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	166,155	33,277	2
Early Childhood Development (ECD)	Siyavuya Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	106,590	1,850	1
Early Childhood Development (ECD)	Siyazabalaza Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	13,300	1
Early Childhood Development (ECD)	Siyazama Ngonyama ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	7,400	4
Early Childhood Development (ECD)	Siyazama pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	107,115	1,749	1
Early Childhood Development (ECD)	Skenjana Rōji Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	42,334	2
Early Childhood Development (ECD)	Slovo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	78,375	14,100	1
Early Childhood Development (ECD)	Sokhula Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	22,371	2
Early Childhood Development (ECD)	Songeze Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	26,001	2
Early Childhood Development (ECD)	Songeze Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	166,155	35,349	3
Early Childhood Development (ECD)	Sonskyn Steynsburg Crech	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	94,050	90,900	1
Early Childhood Development (ECD)	Sonwabile Day Care Cente	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,590	22,065	2
Early Childhood Development (ECD)	Sophakama 2 Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	17,237	1
Early Childhood Development (ECD)	Sophakama Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,375	22,676	2
Early Childhood Development (ECD)	Sophakama Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	20,562	1
Early Childhood Development (ECD)	Sophumelela	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	41,709	4
Home Community Based Care Programme (HCBC)	Sophumelela HIV Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	278,200	109,060	10
Home Community Based Care Programme (HCBC)	St Gregory Health Welfare and HIV/AIDS Project	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	278,200	109,060	10

Annexure F. List of projects : National and Provincial Departments

208

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	St Margaret Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	125,400	121,200	2
Early Childhood Development (ECD)	St Martin De Porres Preschool	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	156,750	151,500	2
Early Childhood Development (ECD)	St Mary DCC	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	830,082	111,000	10
Early Childhood Development (ECD)	St Peter Claver Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	33,556	3
Early Childhood Development (ECD)	Step Ahead Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	26,001	2
Community Safety Programme	Steynsburg victim Support Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	134,517	61,868	6
Early Childhood Development (ECD)	Sunbeam Edu-Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	4,301	2
Expansion (NEW) Programme	Swartkops	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	150,000	54,168	4
Expansion (NEW) Programme	TADA	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	250,000	74,166	7
Expansion (NEW) Programme	TADA PROGRAMME	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	500,000	52,440	5
Early Childhood Development (ECD)	Takalani ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	69,451	6
Community Safety Programme	Tarkastad White Door Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	190,000	45,145	3
Community Safety Programme	Teenagers Against Drug Abuse	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	150,000	142,500	5
Early Childhood Development (ECD)	Thabong Pre-School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	166,155	48,050	2
Early Childhood Development (ECD)	Thembeka Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	95,050	32,399	2
Early Childhood Development (ECD)	Thembisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	27,859	2
Early Childhood Development (ECD)	Thembokuhle Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	94,050	7,352	1
Expansion (NEW) Programme	Thixo Ovayo Family Resource Centre	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	72,240	27,594	3
Early Childhood Development (ECD)	Thoboshana Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	14,814	1
Early Childhood Development (ECD)	Thwalikulu ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	81,026	7
Early Childhood Development (ECD)	Tokyo Sexwale Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	21,120	2
Early Childhood Development (ECD)	Tshepang Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	94,050	14,100	1
Early Childhood Development (ECD)	TyuTyu Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	38,118	2
Expansion (NEW) Programme	Ubuntu Community Service	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	140,000	32,400	3
Early Childhood Development (ECD)	Uiltjies Day Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	62,700	60,600	1
Early Childhood Development (ECD)	Uitkyk creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	117,000	21,000	2
Early Childhood Development (ECD)	Umzamomhle Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	10,560	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Unathi Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	26,001	2
Early Childhood Development (ECD)	Upper Mngqesha Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	20,575	1
Community Safety Programme	VEP/sterk/06	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,382,848	398,580	35
Early Childhood Development (ECD)	Valela Pre-School	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	78,375	3,698	2
Community Safety Programme	Venterstad VSC	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	22,000	18,500	6
Community Safety Programme	Vukuzenzele Special Day Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	79,200	73,260	2
Early Childhood Development (ECD)	Vusisiwe Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	115,524	8
Early Childhood Development (ECD)	Vusumzi Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,375	25,696	2
Early Childhood Development (ECD)	Vuyani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	26,001	2
Early Childhood Development (ECD)	Vuyolwethu Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	141,075	90,900	2
Expansion (NEW) Programme	WAWA-Women Against Women Abuse	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	43,675	4
Home Community Based Care Programme (HCBC)	We Care HCBC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	266,600	106,656	10
Early Childhood Development (ECD)	Yoluntu Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	141,075	113,625	2
Early Childhood Development (ECD)	Zanokhanyo Day Care	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	30,843	2
Early Childhood Development (ECD)	Zanokhanyo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	24,804	2
Early Childhood Development (ECD)	Zanokhanyo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	125,400	22,371	2
Early Childhood Development (ECD)	Zanokhanyo Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	71,667	2
Early Childhood Development (ECD)	Zanokhanyo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	346,605	25,806	2
Early Childhood Development (ECD)	Zanolwazi ECDC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	21,772	1
Early Childhood Development (ECD)	Zingisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,375	26,001	2
Early Childhood Development (ECD)	Zizamele ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	26,932	3
Early Childhood Development (ECD)	Zizamele Mbombo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	18,243	1
Early Childhood Development (ECD)	Zukisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	27,308	3
Early Childhood Development (ECD)	Zusakhe Creche	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	12,903	2
Early Childhood Development (ECD)	Zusakhe Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	40,400	1
Early Childhood Development (ECD)	Zwelakhe Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	77,734	6

Annexure F. List of projects : National and Provincial Departments

210

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.00
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	7					2,246,198	1,010,696	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Mass Participation Programme	Community Fitness Instructor	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	155,400	55,506	5
Early Childhood Development (ECD)	EARLY CHILDHOOD DEVELOPMENT	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	261,667	115,562	9
Expansion (NEW) Programme	IG/DATA CAPTURERS	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	190,428	78,093	6
Expansion (NEW) Programme	IG/DISTRICT COORDINATORS	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	320,464	146,562	6
Expansion (NEW) Programme	IG/LIBRARY OFFICERS	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	296,072	60,005	5
Mass Participation Programme	LIFE SKILL LEARN-TO-SWIM PROGRAMME	EC - Sports, Recreation, Arts and Culture	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	183,167	91,183	7
Mass Participation Programme	TOWNSHIP JUNIOR RUGBY DEVELOPMENT	EC - Sports, Recreation, Arts and Culture	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	839,000	463,784	30

Annexure F. List of projects : National and Provincial Departments

211

Government Sector	Social Sector					Average Manual Workers Daily Wage:		84.30
Department	EC - Transport							
Number of Projects	13					8,914,860	3,211,933	306
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	AMATHOLE SCHOLAR TRANSPORT	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	408,000	80,832	11
Community Safety Programme	AMATHOLE WALKING BUS	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,020,000	444,576	40
Community Safety Programme	CHRIS HANI WALKING BUS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,264,800	495,096	44
Community Safety Programme	IG-OR-SCHOLAR TRANSPORT MONITORS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	306,000	111,144	7
Community Safety Programme	IG-ROAD SIDE CLEANERS	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	24,480	12,125	2
Community Safety Programme	IG/CHRISHANI DISTRICT SCHOLAR MONITORS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	326,400	101,040	9
Community Safety Programme	IG/CHRISHANI WALKING BUS	EC - Transport	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	526,380	282,904	24
Community Safety Programme	IG/SCHOLAR MONITORS ALFRED NZO	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	306,000	90,936	9
Community Safety Programme	ORTAMBO-WALKING BUS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,264,800	596,136	51
Community Safety Programme	SAFETY PATROLLERS	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	408,000	163,200	15
Community Safety Programme	WALKING BUS JOE GQABI	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,020,000	44,200	25
Community Safety Programme	WALKING BUS SARAH BAARTMAN	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	408,000	173,400	16
Community Safety Programme	alfred nzo walking bus	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,632,000	616,344	53

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		83.60
Department	FS - Education							
Number of Projects	6					47,397,728	13,948,730	2,470
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Facilities Management	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	9,748,728	2,638,750	470
Expansion (NEW) Programme	IG FS Teacher Assistants	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,679,000	752,400	76
National Nutrition Programme	NSNP FEZILE DABI	FS - Education	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	8,078,400	2,298,582	350
National Nutrition Programme	NSNP MOTHEO	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	11,233,200	4,404,133	660
National Nutrition Programme	NSNP THABO	FS - Education	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local municipalities	14,216,400	3,118,014	777
National Nutrition Programme	NSNPXHARIEP	FS - Education	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	2,442,000	736,850	137

Annexure F. List of projects : National and Provincial Departments

213

Government Sector	Social Sector					Average Manual Workers Daily Wage:		96.64
Department	FS - Health							
Number of Projects	10					66,161,620	23,056,203	1,905
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Alliance Against HIV and AIDS	FS - Health	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	9,499,200	2,339,277	174
Home Community Based Care Programme (HCBC)	Dihlabeng Development Initiative	FS - Health	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	6,513,732	2,676,837	208
Home Community Based Care Programme (HCBC)	Epilepsy South Africa	FS - Health	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	7,253,124	3,145,841	256
Home Community Based Care Programme (HCBC)	Free State Defaulter Tracer Teams/IG	FS - Health	FS	All metros and districts in FS province	All local municipalities in FS province	4,453,000	1,414,660	143
Home Community Based Care Programme (HCBC)	Golden Gateway Hospice	FS - Health	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,347,868	1,191,699	95
Home Community Based Care Programme (HCBC)	Khau-helo	FS - Health	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	5,979,924	2,535,386	191
Home Community Based Care Programme (HCBC)	Lesedi Lechabile Mangaung	FS - Health	FS	Mangaung (MAN)	Mangaung Metro (MAN)	10,689,372	3,800,883	306
Home Community Based Care Programme (HCBC)	Lesedi Lechabile Primary Health Care Lelweleputswa	FS - Health	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	7,701,432	1,861,516	205
Home Community Based Care Programme (HCBC)	Life Line	FS - Health	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	5,404,356	1,910,713	148
Home Community Based Care Programme (HCBC)	Viljoenskroon Hospice	FS - Health	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	5,319,612	2,179,390	179

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		115.00
Department	FS - Police, Roads and Transport							
Number of Projects	1					1,693,000	313,720	61
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	School Patrol	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,693,000	313,720	61

Annexure F. List of projects : National and Provincial Departments

Government Sector		Social Sector				Average Manual Workers Daily Wage:		224.08
Department		FS - Public Works and Infrastructure						
Number of Projects		3				4,740,653	1,108,284	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	NYS: Data Capturing	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	3,933,000	873,500	27
Expansion (NEW) Programme	NYS: Graduate Expansion	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	562,653	109,120	8
Expansion (NEW) Programme	NYS:SIGNA ACADEMY(WILP)	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	245,000	125,664	14

Annexure F. List of projects : National and Provincial Departments

216

Government Sector	Social Sector					Average Manual Workers Daily Wage:		81.28
Department	FS - Social Development							
Number of Projects	43					4,020,169,175	47,848,589	5,682
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	20 EPWP Reporting Coordinators	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	1,272,000	540,000	20
Expansion (NEW) Programme	Braamfisher Soup kitchen	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	349,872	57,312	6
Expansion (NEW) Programme	Bultfontein Isibindi	FS - Social Development	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	406,234	181,428	19
Home Community Based Care Programme (HCBC)	Cornelia Isibindi	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	406,638	210,144	22
Expansion (NEW) Programme	Dealesville Isibindi	FS - Social Development	FS	Lejweleputswa (DC18)	Tokologo (FS182)	406,234	143,280	15
Early Childhood Development (ECD)	FEZILE DABI ECD PROJECTS	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	11,823,000	7,761,044	798
Home Community Based Care Programme (HCBC)	Fezile Dabi Care Givers	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,086,624	143,280	15
Home Community Based Care Programme (HCBC)	Fezile Dabi HCBC PROJECTS	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	2,628,201	631,387	93
Home Community Based Care Programme (HCBC)	Frankfort Isibindi	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	532,160	162,384	17
Expansion (NEW) Programme	Gardening and Sanitization project	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	535,420	520,416	52
Home Community Based Care Programme (HCBC)	Heilbron Isibindi	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	292,596	105,072	9
Expansion (NEW) Programme	IG 105 Isibindi EPWP Workers	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	2,288,730	729,016	105
Expansion (NEW) Programme	IG450 Social Services Support Workers in CNDcs and Substance Abuse	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	9,808,826	3,649,976	406
Home Community Based Care Programme (HCBC)	Isibindi Botshabelo Project	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	406,638	219,696	23
Early Childhood Development (ECD)	LEJWELEPUTSWA ECD PROJECT O2	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	3,000,000,000	1,575,128	184
Early Childhood Development (ECD)	LEJWELEPUTSWA ECD PROJECTS	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	14,553,000	4,241,136	617
Expansion (NEW) Programme	LEJWELEPUTSWA SUBSTANCE ABUSE	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,020,000	475,712	48
Expansion (NEW) Programme	Lejweleputswa Care Givers Disability Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,549,296	76,416	11
Home Community Based Care Programme (HCBC)	Lejweleputswa HCBC Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	4,472,034	655,267	143
Expansion (NEW) Programme	Lejweleputswa HIV/AIDS Project	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	1,815,108	98,704	61
Early Childhood Development (ECD)	Mangaung ECD Projects	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	17,724,000	6,497,804	724
Home Community Based Care Programme (HCBC)	Mangaung Metro Care Givers	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	891,542,647	488,744	49
Home Community Based Care Programme (HCBC)	Mangaung Metro HCBC Projects	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	4,831,197	444,486	131
Expansion (NEW) Programme	Mangaung Metro Substance Abuse Projects	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	350,000	76,755	23

Annexure F. List of projects : National and Provincial Departments

217

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Mofutsanyana Soup Kitchen	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	387,080	135,320	15
Expansion (NEW) Programme	Mosia Soup Kitchen	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	100,520	47,760	5
Home Community Based Care Programme (HCBC)	Schonkinville Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	196,040	66,864	7
Expansion (NEW) Programme	Springfontein Soup Kitchen	FS - Social Development	FS	Xhariep (DC16)	Kopanong (FS162)	196,064	95,520	10
Home Community Based Care Programme (HCBC)	Steynsrust Isibindi	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	234,277	85,968	9
Expansion (NEW) Programme	Sunrise CBO	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	196,064	85,968	9
Early Childhood Development (ECD)	THABO MOFUTSANYANE ECD PROJECTS	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	25,998,000	13,301,972	1,350
Home Community Based Care Programme (HCBC)	Thaba Patchoa Multi Purpose Project	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	578,120	101,780	10
Expansion (NEW) Programme	Thabo Mofutsanyana Care Givers (Disability)	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	2,188,926	281,736	33
Home Community Based Care Programme (HCBC)	Thabo Mofutsanyane HCBC Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	6,498,212	646,166	145
Home Community Based Care Programme (HCBC)	Thabo Mofutsanyane Isibindi Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,151,240	243,576	25
Expansion (NEW) Programme	Thabo Mofutsanyane Substance Abuse Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	489,600	45,815	15
Expansion (NEW) Programme	Thabo Mofutsanyane VEP Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	800,000	560,196	153
Home Community Based Care Programme (HCBC)	Tshepang HIV/AIDS Projects	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	387,080	105,072	10
Expansion (NEW) Programme	Xhariep Care Givers (Disability)	FS - Social Development	FS	Mangaung Metro	Mangaung Metro (MAN)	300,000	76,416	6
Early Childhood Development (ECD)	Xhariep ECD PROJECTS	FS - Social Development	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	4,473,000	1,689,012	186
Home Community Based Care Programme (HCBC)	Xhariep HCBC Projects	FS - Social Development	FS	Xhariep (DC16)	Letsemeng (FS161)	865,370	346,104	65
Expansion (NEW) Programme	Xhariep Substance Abuse	FS - Social Development	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	966,783	57,715	18
Home Community Based Care Programme (HCBC)	Zastron Isibindi	FS - Social Development	FS	Xhariep (DC16)	Mohokare (FS163)	4,062,344	191,040	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		83.58
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	1					3,000,000	389,468	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/Sport Assistants	FS - Sports, Arts, Culture and Recreation	FS	All metros and districts in FS province	All local municipalities in FS province	3,000,000	389,468	60

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		126.37
Department	GP - Community Safety							
Number of Projects	2					27,463,000	968,152	325
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Bloem Crime Hot Spot	GP - Community Safety	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	26,000,000	493,092	263
Community Safety Programme	IG/Crime Hot Spot Safety Ambassadors	GP - Community Safety	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,463,000	475,060	62

Annexure F. List of projects : National and Provincial Departments

220

Government Sector	Social Sector					Average Manual Workers Daily Wage:		84.27
Department	GP - Education							
Number of Projects	17					33,435,570	5,846,944	1,243
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	E.S.S.P CLEANERS TN	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	384,686	156,777	29
Expansion (NEW) Programme	ESSP CLEANERS TS	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	384,686	184,127	32
Expansion (NEW) Programme	ESSP SEDIBENG WEST	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	724,136	345,770	59
Expansion (NEW) Programme	EXTRA SCHOOL SUPPORT PROGRAM JOHANNESBURG EAST	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	554,411	155,354	27
Expansion (NEW) Programme	Extra School Support Programme Tshwane West	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,067,543	526,251	109
Expansion (NEW) Programme	Extra School support Programme school cleaners	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	384,686	31,593	34
Expansion (NEW) Programme	Extra school support programme incentive grant	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	724,136	332,192	58
Expansion (NEW) Programme	Extra school support programme school cleaners	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	837,286	200,022	68
Expansion (NEW) Programme	GW IG/Extra School Support Programme	GP - Education	GP	West Rand (DC48)	Rand West City (GT485)	972,994	429,977	78
Mass Literacy Programme	IG ESSP/1718/JW	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	837,286	396,904	70
Expansion (NEW) Programme	IG-Extra School Support Programme(JS)2016	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,679,270	418,717	136
Expansion (NEW) Programme	IG/ESSP/1718/SE	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	441,261	198,801	52
Expansion (NEW) Programme	IG/ESSP/2017/18/EN	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	837,286	366,876	64
Expansion (NEW) Programme	IG/GE/ESSP2017/18	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	724,136	220,340	64
Expansion (NEW) Programme	IG/JS Cleaners 2017	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	441,261	170,106	35
Expansion (NEW) Programme	JN Extra School Support Programme	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	475,206	231,739	40
Community Safety Programme	SE/Patrollers 17/18	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,965,300	1,481,398	288

Annexure F. List of projects : National and Provincial Departments

221

Government Sector	Social Sector					Average Manual Workers Daily Wage:		114.50
Department	GP - Health							
Number of Projects	18					1,046,199,288	44,449,155	5,648
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EKURHULENI INCENTIVE GRANT 2017/18	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	598,800	242,500	25
Expansion (NEW) Programme	EKURHULENI PHARMACY ASST 2017/18	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	360,000	150,000	12
Home Community Based Care Programme (HCBC)	EKURHULENI WBOT 2017/18	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,600,000	2,150,000	860
Expansion (NEW) Programme	Ekurhuleni Voted funds 2017/18	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	26,380,128	10,855,880	966
Home Community Based Care Programme (HCBC)	Facility Assistant	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	13,611,168	817,304	339
Expansion (NEW) Programme	Facility Assistant (Tshwane 2017)	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,968,212	7,438,302	809
Home Community Based Care Programme (HCBC)	IG/JHB INCENTIVE GRANT 2017/18	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	598,800	299,400	25
Home Community Based Care Programme (HCBC)	Incentive Grant	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	341,400	168,750	14
Expansion (NEW) Programme	Incentive Grant West Rand 2017/18	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	341,400	142,250	15
Home Community Based Care Programme (HCBC)	Incentive Grant/Tshwane	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	700,000	233,900	28
Home Community Based Care Programme (HCBC)	JHB VOTED FUNDS 2017/2018	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	27,968,212	7,564,465	776
Home Community Based Care Programme (HCBC)	JHB WBOT 2017/18	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	791,100,000	2,152,500	141
Expansion (NEW) Programme	PHARMACY ASSIST WEST RAND 2017/18	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	90,000	37,500	3
Home Community Based Care Programme (HCBC)	PHARMACY ASSSITANTS 2017/18	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	90,000	45,000	3
Home Community Based Care Programme (HCBC)	WBOT WEST RAND 2017/18	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	31,230,000	1,672,500	389
Home Community Based Care Programme (HCBC)	WBOT/HTS/HTA	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	35,820,000	2,699,540	497
Home Community Based Care Programme (HCBC)	WBOT_HCT_HTA	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	44,790,000	2,993,760	269
Expansion (NEW) Programme	WEST RAND FACILITY ASSIST 2017/18	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	13,611,168	4,785,604	477

Annexure F. List of projects : National and Provincial Departments

222

Government Sector	Social Sector						Average Manual Workers Daily Wage:		81.08
Department	GP - Social Development								
Number of Projects	290						131,589,076	55,604,251	5,435
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	GO-Amogela Orphan Care Centre	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	257,640	6,368	1	
Home Community Based Care Programme (HCBC)	IG Zwelonke	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	61,395	20,064	1	
Home Community Based Care Programme (HCBC)	IKAGENG OLD AGE RELIEF CENTRE	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	58,197	29,358	6	
Home Community Based Care Programme (HCBC)	Kgopolang Old Age Services	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	60,192	30,078	3	
Home Community Based Care Programme (HCBC)	Polokong Childrens Village DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	795,636	375,712	38	
Home Community Based Care Programme (HCBC)	Sedibeng Sabophelo DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	693,996	387,778	42	
Home Community Based Care Programme (HCBC)	The Fort Community Centre	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	906,612	375,868	46	
Home Community Based Care Programme (HCBC)	(IG) Almac Old Age Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	61,396	30,096	3	
Home Community Based Care Programme (HCBC)	(IG) Bophelong-Empilweni New Life Community Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	319,732	159,264	16	
Home Community Based Care Programme (HCBC)	(IG) SAMAG	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	327,444	160,512	15	
Home Community Based Care Programme (HCBC)	(IG) Tembisa care for the aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	184,188	90,288	9	
Home Community Based Care Programme (HCBC)	(IG) Villa Liza Support Group	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	532,598	265,296	27	
Home Community Based Care Programme (HCBC)	(Isibindi) Arebaokeng Child Day Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	181,920	90,960	9	
Home Community Based Care Programme (HCBC)	(Isibindi) Bamabani Support Group	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	353,856	176,928	18	
Home Community Based Care Programme (HCBC)	(Isibindi) Lebone Aids Care Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	128,820	12	
Home Community Based Care Programme (HCBC)	(Isibindi) Tembisa Intergrated Consortium HCBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	466,176	233,088	10	
Home Community Based Care Programme (HCBC)	1G Antioch Health Care and Support Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	491,120	245,040	22	
Home Community Based Care Programme (HCBC)	ABRAHAM KRIEL - WESTBURY	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	353,856	172,152	17	
Home Community Based Care Programme (HCBC)	AMCARE	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	621,312	310,656	29	
Home Community Based Care Programme (HCBC)	Adonai Fellowship Center	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	807,349	290,524	44	
Home Community Based Care Programme (HCBC)	African Youth Development Fund	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	204,653	83,600	13	
Home Community Based Care Programme (HCBC)	Aganang Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	438,576	163,776	15	
Home Community Based Care Programme (HCBC)	Agape CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	719,616	319,992	38	
Home Community Based Care Programme (HCBC)	Arise and Shine	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	456,384	229,936	14	

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Asibavikele CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	659,612	281,784	29
Home Community Based Care Programme (HCBC)	Asibavikele DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	735,660	300,888	29
Home Community Based Care Programme (HCBC)	BONWELONG AFTER-CARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	221,736	110,984	10
Home Community Based Care Programme (HCBC)	Bakone Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	478,564	201,576	13
Home Community Based Care Programme (HCBC)	Bambanani CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	902,400	444,760	25
Home Community Based Care Programme (HCBC)	Bambanani Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	610,416	219,640	18
Home Community Based Care Programme (HCBC)	Bambanani Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,070,808	361,462	14
Home Community Based Care Programme (HCBC)	Bana Ba Bagodimo DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	855,672	428,762	49
Home Community Based Care Programme (HCBC)	Bana Ba Kgosi	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	336,240	82,800	6
Home Community Based Care Programme (HCBC)	Batho Pele Home Based Care	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	295,945	33
Home Community Based Care Programme (HCBC)	Boitshoko Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	419,376	154,916	10
Home Community Based Care Programme (HCBC)	Bokamoso CHBC	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	433,776	212,140	21
Home Community Based Care Programme (HCBC)	Bokamoso Drop in Centre (PTP)	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	493,680	229,272	22
Home Community Based Care Programme (HCBC)	Boksburg Child Welfare	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	260,640	130,320	12
Home Community Based Care Programme (HCBC)	Bophelong After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	238,536	119,268	11
Home Community Based Care Programme (HCBC)	Botle-Buhle Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	122,792	60,192	6
Home Community Based Care Programme (HCBC)	Bring Hope CHBC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	816,408	368,454	44
Home Community Based Care Programme (HCBC)	CLEAN TOUCH ADMINISTRATIVE SERVICES	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	311,293	36
Home Community Based Care Programme (HCBC)	CMR Springs Thembaletu	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	356,160	178,080	16
Home Community Based Care Programme (HCBC)	CRDC CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	639,612	305,664	22
Home Community Based Care Programme (HCBC)	CRYSTAL FOUNTAIN SPIRITUAL CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	321,360	25
Home Community Based Care Programme (HCBC)	Carletonville	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	495,172	260,836	24
Home Community Based Care Programme (HCBC)	Carryou Ministry : Elandsvlei Branch	GP - Social Development	GP	West Rand	Rand West City (GT485)	471,041	331,740	23
Home Community Based Care Programme (HCBC)	Carryou Ministry- Toekomsrus	GP - Social Development	GP	West Rand	Rand West City (GT485)	537,237	258,904	22
Home Community Based Care Programme (HCBC)	Central Gauteng Mental Health Society	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	204,653	66,880	7
Home Community Based Care Programme (HCBC)	Children on the Move Drop -In Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	475,776	130,416	12
Home Community Based Care Programme (HCBC)	Community Crisis Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	544,896	310,656	32

Annexure F. List of projects : National and Provincial Departments

224

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Daveyton Orphans Resource Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	406,560	194,880	16
Home Community Based Care Programme (HCBC)	Die Poort After Care Centre	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	224,640	180,092	10
Home Community Based Care Programme (HCBC)	Dirang Ka Kagiso Satelite 2	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	590,412	214,980	34
Home Community Based Care Programme (HCBC)	Dirang Ka Kagsio Drop in Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,614,936	170,344	38
Home Community Based Care Programme (HCBC)	Dirang ka kagiso	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	726,038	336,692	67
Home Community Based Care Programme (HCBC)	Doulos Ministries DIC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	928,416	378,896	35
Home Community Based Care Programme (HCBC)	EEAW	GP - Social Development	GP	West Rand	Rand West City (GT485)	433,776	202,712	18
Home Community Based Care Programme (HCBC)	EVATON EMTHONJENI SATELITE2	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,015,810	365,426	39
Expansion (NEW) Programme	Ekuphileni Bophelong OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	40,931	9,952	1
Home Community Based Care Programme (HCBC)	Ekurhuleni Aftercare Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	142,320	71,160	7
Home Community Based Care Programme (HCBC)	Emmaus Community Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	674,016	337,008	31
Home Community Based Care Programme (HCBC)	Emthonjeni Awareness DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,236,610	440,562	48
Home Community Based Care Programme (HCBC)	Emthonjeni Satelite 1	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	795,720	431,712	32
Home Community Based Care Programme (HCBC)	Entokozweni Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	543,096	249,736	21
Home Community Based Care Programme (HCBC)	Etelang Pele DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	926,808	387,792	46
Expansion (NEW) Programme	Evangeli Encha OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	40,931	19,904	2
Home Community Based Care Programme (HCBC)	FOURSTEPS	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,764,875	326,498	46
Home Community Based Care Programme (HCBC)	FUTURE FAMILIES-FORD CARE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	334,952	6,368	4
Home Community Based Care Programme (HCBC)	Famsa Arekopaneng Boikhutsong Comm Care Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	241,536	110,352	11
Home Community Based Care Programme (HCBC)	Friends for Life	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	307,472	38
Home Community Based Care Programme (HCBC)	Future Families -Sunnyside	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	215,616	33,440	3
Home Community Based Care Programme (HCBC)	Future Families Olievenhoutbosch	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	315,840	20,012	5
Home Community Based Care Programme (HCBC)	Future Families-Eerterust	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	334,952	1,592	1
Home Community Based Care Programme (HCBC)	GARANKUWA YOUNG ADULTS HIV/AIDS	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	201,224	12,736	8
Home Community Based Care Programme (HCBC)	Garankuwa Child and Youth Care Centre	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	500,000	480,000	13
Home Community Based Care Programme (HCBC)	Greater Germiston Women Empowerment Consortium	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	504,384	243,792	22
Expansion (NEW) Programme	Greens Park OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	20,465	10,032	1

Annexure F. List of projects : National and Provincial Departments

225

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Group of Mercy	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	582,012	100,296	13
Home Community Based Care Programme (HCBC)	HIV/AIDS Awareness Project and Youth Development	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	306,840	32
Home Community Based Care Programme (HCBC)	HOLINESS CHRISTIAN REVIVAL MINISTRIES (HCBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	460,680	221,504	23
Home Community Based Care Programme (HCBC)	HOPE FOR LIFE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	266,136	50,160	5
Home Community Based Care Programme (HCBC)	HORIZON STEPS COMMUNITY DEVELOPMENT CENTRE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	155,178	50,160	2
Home Community Based Care Programme (HCBC)	Healing Hands DIC	GP - Social Development	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,130,004	504,944	57
Home Community Based Care Programme (HCBC)	Heartbeat Katlehong	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	85,880	13
Home Community Based Care Programme (HCBC)	Heartbeat Vosloorus	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	85,880	12
Home Community Based Care Programme (HCBC)	Hlamlani CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	540,120	315,216	48
Home Community Based Care Programme (HCBC)	Hlokomelang After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	113,016	56,508	6
Home Community Based Care Programme (HCBC)	House Of Mercy HBC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	455,376	308,160	26
Home Community Based Care Programme (HCBC)	Humana	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	583,098	174,416	9
Home Community Based Care Programme (HCBC)	I/G Holly Cross	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	122,792	60,192	6
Home Community Based Care Programme (HCBC)	I/G KIDS CARE AND SUPPORT TRUST	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,735,942	170,544	1
Home Community Based Care Programme (HCBC)	IG - KLIPSSPRUIT WEST FAMILY CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	952,800	455,398	47
Home Community Based Care Programme (HCBC)	IG / Rorisang Service Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	80,256	39,784	3
Home Community Based Care Programme (HCBC)	IG /Phadima Gape Drop In Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	204,652	58,520	7
Home Community Based Care Programme (HCBC)	IG Actonville Senior Citizens Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	61,395	30,096	3
Home Community Based Care Programme (HCBC)	IG Empilweni HCBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	376,496	188,892	19
Home Community Based Care Programme (HCBC)	IG Ilanga Nurturing Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	425,216	235,488	23
Home Community Based Care Programme (HCBC)	IG Iso-Likahulumeni Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	102,326	50,160	5
Home Community Based Care Programme (HCBC)	IG Mafube Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	451,744	226,528	22
Home Community Based Care Programme (HCBC)	IG Nomcebo	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	61,395	30,096	3
Home Community Based Care Programme (HCBC)	IG Nontsikelelo Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	474,320	245,040	21
Home Community Based Care Programme (HCBC)	IG Nora s Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	474,320	245,040	24
Home Community Based Care Programme (HCBC)	IG Senzokuhle After Care Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	248,608	120,900	12
Expansion (NEW) Programme	IG Tsakane Society For The Care of The Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	102,326	50,160	6

Annexure F. List of projects : National and Provincial Departments

226

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG-Sabelani Life Skills Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	661,578	353,184	32
Home Community Based Care Programme (HCBC)	IG/ BULAMONYAKO	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	457,520	234,528	20
Home Community Based Care Programme (HCBC)	IG/ CARE NET DEVELOPMENT ORGANISATION	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	204,652	66,880	8
Home Community Based Care Programme (HCBC)	IG/ ENTOKOZWENI	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	143,256	70,224	7
Home Community Based Care Programme (HCBC)	IG/ Father Michael Dannucci Cenetr	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	143,256	70,224	6
Home Community Based Care Programme (HCBC)	IG/ HINGASWIKOTA COMMUNITY PROJECTS AND ORPHANAGE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	163,772	58,520	7
Home Community Based Care Programme (HCBC)	IG/ KGOMOTSO CHILDRENS HOME	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	204,652	66,880	8
Home Community Based Care Programme (HCBC)	IG/ LEFIKA LA BOTSHABELO	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	204,652	90,288	8
Home Community Based Care Programme (HCBC)	IG/ ST JOHN THE BAPTIST CATHOLIC	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	240,840	56,956	2
Expansion (NEW) Programme	IG/ USIZO HEALTH CARE PROJECT	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	20,465	8,360	1
Home Community Based Care Programme (HCBC)	IG/A Place Called Home	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	143,256	70,224	7
Home Community Based Care Programme (HCBC)	IG/ABARAHAM KRIEL - STEINHOFF	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	664,736	330,912	27
Home Community Based Care Programme (HCBC)	IG/ALEXANDRA CHILD CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	626,930	318,332	23
Home Community Based Care Programme (HCBC)	IG/Akasosha Mens Forum	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	122,792	30,096	4
Home Community Based Care Programme (HCBC)	IG/BARONA CHILD CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	797,472	392,184	48
Home Community Based Care Programme (HCBC)	IG/Bana Ba Noko	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	204,653	50,160	10
Home Community Based Care Programme (HCBC)	IG/Bophelo HBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	61,396	30,096	2
Home Community Based Care Programme (HCBC)	IG/Break-Through Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	400,232	198,912	22
Home Community Based Care Programme (HCBC)	IG/Bushabezwe Aids and Charity Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	555,628	31,260	18
Home Community Based Care Programme (HCBC)	IG/CENTURION CARE FOR THE AGED	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	61,396	25,080	3
Home Community Based Care Programme (HCBC)	IG/Cantsane EHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	606,710	302,352	12
Home Community Based Care Programme (HCBC)	IG/Direlang Community Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	306,979	150,480	15
Home Community Based Care Programme (HCBC)	IG/Ditshego House Of Loughter	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	360,702	22,768	4
Home Community Based Care Programme (HCBC)	IG/Eldorado Park Family Crisis Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	742,742	370,368	40
Home Community Based Care Programme (HCBC)	IG/Gugulethu Parents for Orphans	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	434,774	216,384	22
Home Community Based Care Programme (HCBC)	IG/IKANENG DROP IN CENTER	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	266,048	96,976	10
Home Community Based Care Programme (HCBC)	IG/Ikusasa Lethu Youth Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	800,416	386,496	47

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Itireleng Community Skills and Development Proj	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	286,514	70,224	5
Home Community Based Care Programme (HCBC)	IG/Kitsonet	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	58,516	25,080	3
Home Community Based Care Programme (HCBC)	IG/Kopano Lerato Orphan And Vulnerable Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	122,792	60,192	6
Home Community Based Care Programme (HCBC)	IG/Kopano ManyanoGod The Founder For The Homeless	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	613,958	150,480	18
Home Community Based Care Programme (HCBC)	IG/Lindanisizwe	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	81,088	40,455	4
Home Community Based Care Programme (HCBC)	IG/Lotsha Support Organization	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	266,504	132,048	4
Home Community Based Care Programme (HCBC)	IG/MAGAU COMMUNITY PROJECT	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	480,732	20,048	6
Home Community Based Care Programme (HCBC)	IG/MOUNT OLIVE OUTREACH	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	865,552	403,283	41
Home Community Based Care Programme (HCBC)	IG/Mduduzi Memorial Hospice	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	549,398	273,696	25
Home Community Based Care Programme (HCBC)	IG/Mikateka Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	262,666	130,932	12
Home Community Based Care Programme (HCBC)	IG/Philani Support	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	681,346	340,432	33
Home Community Based Care Programme (HCBC)	IG/Radisela Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	303,598	150,996	18
Home Community Based Care Programme (HCBC)	IG/Re Lebile Kanana Community Training and Development	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	184,188	50,160	6
Home Community Based Care Programme (HCBC)	IG/Refilwe Orphan Care	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	204,653	58,520	7
Home Community Based Care Programme (HCBC)	IG/Rena Le Lona	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	476,648	237,120	24
Home Community Based Care Programme (HCBC)	IG/SAINT JOSEPHS (CHBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	701,232	342,156	32
Home Community Based Care Programme (HCBC)	IG/SOUTH AFRICAN DRUG ABUSE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	757,448	378,672	32
Home Community Based Care Programme (HCBC)	IG/Sinethemba Community Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	742,742	370,128	37
Home Community Based Care Programme (HCBC)	IG/Siphuthando HBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	204,256	100,320	9
Home Community Based Care Programme (HCBC)	IG/Siyabonga Drop in Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	724,160	361,911	24
Home Community Based Care Programme (HCBC)	IG/Sizanani Community Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	737,942	264,106	22
Home Community Based Care Programme (HCBC)	IG/Thiboloha CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	730,612	369,504	36
Home Community Based Care Programme (HCBC)	IG/Thokoza Care of the Aged- IG	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	61,396	30,096	3
Home Community Based Care Programme (HCBC)	IG/Tshedimosetso Community Development	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	306,979	117,040	13
Home Community Based Care Programme (HCBC)	IG/Tshedimosetso Youth Network	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	143,257	60,192	6
Home Community Based Care Programme (HCBC)	IG/Tshepo Ya Bana	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	646,416	273,200	18
Home Community Based Care Programme (HCBC)	IG/UBUHLE CARE AND DEVELOPMENT	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	143,257	58,520	7

Annexure F. List of projects : National and Provincial Departments

228

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/UCODISA	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	807,560	316,214	31
Home Community Based Care Programme (HCBC)	IG/Vosloorus Society for Care of the Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	61,396	30,096	3
Home Community Based Care Programme (HCBC)	IG/Worship Centre	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	279,050	60,192	6
Home Community Based Care Programme (HCBC)	IG/ZENZELENI AFTER-CARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	322,056	157,662	16
Home Community Based Care Programme (HCBC)	IG/umthombo We Mpilo	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	122,792	50,160	5
Home Community Based Care Programme (HCBC)	INJABULO COMMUNITY CARE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	277,824	31,768	19
Home Community Based Care Programme (HCBC)	Ikageng Development Project	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	433,776	48,160	1
Home Community Based Care Programme (HCBC)	Ikageng Itirileng Aids Ministry	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	722,942	361,166	40
Expansion (NEW) Programme	Ikhwezi OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	20,465	10,032	1
Home Community Based Care Programme (HCBC)	Itireleng	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	488,880	116,844	12
Home Community Based Care Programme (HCBC)	Itumeleng Sechaba	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	277,440	138,720	14
Home Community Based Care Programme (HCBC)	Johandeo Home Based Care	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	570,120	364,068	45
Home Community Based Care Programme (HCBC)	Jonh Wesley community centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	485,280	242,640	26
Home Community Based Care Programme (HCBC)	KHANYISANI	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	318,612	32
Home Community Based Care Programme (HCBC)	KHOMANANI HEALTH GROUP	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	315,508	34
Home Community Based Care Programme (HCBC)	KUHLE SIYAPHUMELELA HCBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	640,416	301,104	24
Community Safety Programme	Kanana Development Centre	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	196,590	47,760	3
Home Community Based Care Programme (HCBC)	Katha Day Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	657,216	328,608	32
Home Community Based Care Programme (HCBC)	Katlego Ka Tshepo	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	640,416	320,208	27
Home Community Based Care Programme (HCBC)	Katleho Centre for Community Development	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	128,820	13
Home Community Based Care Programme (HCBC)	Khanya Family Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	466,176	233,088	24
Home Community Based Care Programme (HCBC)	Khanyisile CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	277,440	138,720	11
Home Community Based Care Programme (HCBC)	Khayalabantwana bebambisene Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	544,896	272,448	23
Home Community Based Care Programme (HCBC)	Kopanang Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	128,820	13
Home Community Based Care Programme (HCBC)	Kotulong CHBC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	733,004	352,768	37
Home Community Based Care Programme (HCBC)	Kwaze Kwasa Women for RDP	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	657,216	328,608	33
Home Community Based Care Programme (HCBC)	Lebone DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	842,460	437,658	27

Annexure F. List of projects : National and Provincial Departments

229

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Legae La Bana/Prototype	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	521,076	281,676	26
Home Community Based Care Programme (HCBC)	Lerato Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	469,776	161,220	15
Expansion (NEW) Programme	Lesedi La Mohlakeng OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	20,465	10,032	1
Home Community Based Care Programme (HCBC)	Lethusizo Home Base Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	640,416	320,208	30
Home Community Based Care Programme (HCBC)	Lithanza Community Development and Training	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	274,440	137,220	14
Home Community Based Care Programme (HCBC)	MAFORONATION HBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	511,560	242,640	26
Home Community Based Care Programme (HCBC)	MASIBAMBISANE OVC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	525,792	255,316	28
Home Community Based Care Programme (HCBC)	MORETELE SUNRISE HOSPICE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	369,960	6,368	4
Home Community Based Care Programme (HCBC)	Maitiso A Bagolo	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	722,942	360,468	34
Home Community Based Care Programme (HCBC)	Mandlamsobo After Care Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	369,960	12,052	7
Expansion (NEW) Programme	Matlafala Trauma Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	220,704	108,526	12
Home Community Based Care Programme (HCBC)	Mbalenhle CHBC	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	419,376	221,376	22
Home Community Based Care Programme (HCBC)	Mohau HBC	GP - Social Development	GP	West Rand	Rand West City (GT485)	499,256	215,218	19
Home Community Based Care Programme (HCBC)	Mphe Seriti	GP - Social Development	GP	West Rand	Rand West City (GT485)	518,037	120,768	10
Home Community Based Care Programme (HCBC)	Muslim AIDS Programme	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	310,656	33
Expansion (NEW) Programme	Mzimhlophe OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	40,931	16,720	1
Home Community Based Care Programme (HCBC)	NANGA VHUTSHILO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	678,816	333,040	36
Home Community Based Care Programme (HCBC)	NCEDO-THUSO YA BANA	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	123,216	61,608	6
Home Community Based Care Programme (HCBC)	New Image Rover Crew	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	372,960	176,928	16
Home Community Based Care Programme (HCBC)	New Image Rover Crew Ext	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	602,208	301,104	28
Home Community Based Care Programme (HCBC)	Nigel Caring Community	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,102,612	549,552	58
Home Community Based Care Programme (HCBC)	Nokeng Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	221,736	110,868	10
Home Community Based Care Programme (HCBC)	Nokuphila Community Sirvices	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	640,416	320,208	30
Home Community Based Care Programme (HCBC)	Novensi Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	128,820	13
Home Community Based Care Programme (HCBC)	Nqobile womens development project	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	717,212	338,440	36
Home Community Based Care Programme (HCBC)	Nyiko Aftercare Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	162,120	81,060	7
Home Community Based Care Programme (HCBC)	Oasis Rover Crew	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	466,176	224,688	20

Annexure F. List of projects : National and Provincial Departments

230

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Obed Mosiane	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	191,040	57,312	4
Home Community Based Care Programme (HCBC)	Oratilwe Community Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	353,856	176,928	13
Home Community Based Care Programme (HCBC)	PERSEVERE UNTIL SOMETHING HAPPENS	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	285,184	35
Home Community Based Care Programme (HCBC)	PHUTHABANA DROP IN CENTRE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	221,040	6,368	3
Home Community Based Care Programme (HCBC)	Passionate Feeding Scheme	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	538,502	208,272	18
Home Community Based Care Programme (HCBC)	People Opposed to People Abuse (POPA)	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	455,376	150,480	14
Home Community Based Care Programme (HCBC)	Pfunekani Community Project	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	178,920	49,760	5
Home Community Based Care Programme (HCBC)	Philani HIV/AIDS Project	GP - Social Development	GP	West Rand	Rand West City (GT485)	553,200	153,712	17
Home Community Based Care Programme (HCBC)	RUDO	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	436,176	409,984	34
Home Community Based Care Programme (HCBC)	Reach Out Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	902,520	414,778	17
Home Community Based Care Programme (HCBC)	Rearabilwe Ekurhuleni community based care Springs	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	129,168	12
Home Community Based Care Programme (HCBC)	Rearabilwe Ekurhuleni Community Based Benoni	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	186,132	17
Home Community Based Care Programme (HCBC)	Reashoma Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	138,714	14
Home Community Based Care Programme (HCBC)	Redirile CHBC	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	457,776	172,632	17
Home Community Based Care Programme (HCBC)	Resegofaditswe After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	221,736	120,420	11
Home Community Based Care Programme (HCBC)	Roodeplaar Orphans and Vulnerable Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	237,840	66,880	9
Home Community Based Care Programme (HCBC)	Rothle Sonke	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	624,816	288,864	26
Home Community Based Care Programme (HCBC)	SA Red Cross CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	819,300	403,620	39
Home Community Based Care Programme (HCBC)	SA Red cross Etwatwa	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	184,176	17
Home Community Based Care Programme (HCBC)	SAICC DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	955,404	401,640	44
Home Community Based Care Programme (HCBC)	SAVF DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	830,400	269,048	40
Home Community Based Care Programme (HCBC)	SIPHESIHLE HOME BASED CARE	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	201,024	100,512	10
Home Community Based Care Programme (HCBC)	SIYADINGA COMMUNITY CHILD CARE FORUM	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	375,844	6,368	4
Home Community Based Care Programme (HCBC)	SIYAPHILA DIC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	295,848	181,846	19
Home Community Based Care Programme (HCBC)	SIZANANI HOME BASED CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	761,432	365,352	39
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN YOUTH ALIVE HEALTH AWARENESS CAMPAIGN CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	311,808	17
Home Community Based Care Programme (HCBC)	ST Francis	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	129,168	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Sebueng Itumeleng	GP - Social Development	GP	West Rand	Rand West City (GT485)	455,376	183,008	11
Home Community Based Care Programme (HCBC)	Sikhula Sonke HBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	275,136	137,568	16
Home Community Based Care Programme (HCBC)	Siqobile CHBC	GP - Social Development	GP	West Rand	Rand West City (GT485)	433,776	105,888	10
Home Community Based Care Programme (HCBC)	Sithandizingane Care Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	674,016	320,208	32
Home Community Based Care Programme (HCBC)	Sivusithemba CHBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	623,616	311,808	31
Home Community Based Care Programme (HCBC)	Siyaqhakaza After Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	76,416	56,508	6
Expansion (NEW) Programme	St Anthony Day care Centre for the Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	20,465	10,032	1
Home Community Based Care Programme (HCBC)	St John The Divine Orphans	GP - Social Development	GP	West Rand	Rand West City (GT485)	629,616	267,200	11
Home Community Based Care Programme (HCBC)	St Joseph Care and Support Trust	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	420,552	26,212	16
Home Community Based Care Programme (HCBC)	St Martins CHBC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	2,087,410	347,056	25
Home Community Based Care Programme (HCBC)	St Martins DIC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	880,920	313,630	34
Home Community Based Care Programme (HCBC)	St. Martin De Porres Development Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	119,616	11
Home Community Based Care Programme (HCBC)	Stanza Bopape Drop in Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	295,944	50,160	6
Home Community Based Care Programme (HCBC)	TATENI COMMUNITY CARE SERVICES	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	284,640	1,592	1
Home Community Based Care Programme (HCBC)	THUTHUKANI CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	377,828	34
Home Community Based Care Programme (HCBC)	TLHOKOMELO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	310,656	30
Home Community Based Care Programme (HCBC)	TOUCH OF CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	525,792	254,246	24
Home Community Based Care Programme (HCBC)	Thabang Lephela	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	452,976	211,744	15
Home Community Based Care Programme (HCBC)	Thari Ya SeTshaba	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	277,440	138,720	11
Home Community Based Care Programme (HCBC)	Thathezahko After Care Centre	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	205,440	86,688	7
Home Community Based Care Programme (HCBC)	The Fully Human Stage	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	450,576	120,560	14
Home Community Based Care Programme (HCBC)	The Holy Hands Caregivers	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	128,820	11
Home Community Based Care Programme (HCBC)	Thusanang	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	589,008	286,738	5
Home Community Based Care Programme (HCBC)	Tidimalong After Care Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	221,040	39,808	4
Home Community Based Care Programme (HCBC)	Tim Modise After Care Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	360,960	18,428	10
Home Community Based Care Programme (HCBC)	Tshepang Programme for Orphaned	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	436,176	105,952	8
Home Community Based Care Programme (HCBC)	Tshepo -Hope Care and Counselling Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	525,096	273,600	27

Annexure F. List of projects : National and Provincial Departments

232

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tshlidzi DIC	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	419,376	228,632	21
Home Community Based Care Programme (HCBC)	Tsholofelo Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	493,584	230,740	24
Home Community Based Care Programme (HCBC)	Tshwaranang	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	583,104	291,552	28
Home Community Based Care Programme (HCBC)	Tshwaranganag CHBC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	438,576	210,454	13
Home Community Based Care Programme (HCBC)	Tsogang Sechaba	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	623,616	259,840	35
Home Community Based Care Programme (HCBC)	USIZO-THUSO COMMUNITY CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	321,052	23
Home Community Based Care Programme (HCBC)	Ubuhle Bontle	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	419,316	200,976	18
Home Community Based Care Programme (HCBC)	Ubuntu Community Organization	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	275,136	137,568	13
Home Community Based Care Programme (HCBC)	Ukuzuthoba After Care Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	221,040	100,860	6
Home Community Based Care Programme (HCBC)	Umthambeka Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	142,320	71,160	7
Home Community Based Care Programme (HCBC)	VUKUZENZELE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	300,912	31
Home Community Based Care Programme (HCBC)	VUSELELA ULWAZI LWAKHO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	779,496	374,566	40
Home Community Based Care Programme (HCBC)	Vaal Aids CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	651,612	270,920	47
Home Community Based Care Programme (HCBC)	Vanderbijlpark Trauma Counselling	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	200,640	78,756	15
Home Community Based Care Programme (HCBC)	Vukani Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	439,221	171,180	15
Home Community Based Care Programme (HCBC)	Vukani Community Development	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	442,080	140,448	10
Home Community Based Care Programme (HCBC)	Wayforward Centre for Community Development	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	128,820	12
Home Community Based Care Programme (HCBC)	Wings of Life	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	639,720	307,124	31
Home Community Based Care Programme (HCBC)	Witkoppen Health and Welfare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	722,278	360,356	40
Home Community Based Care Programme (HCBC)	ZANEMPILO HOME BASED CARE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	215,616	90,288	9
Home Community Based Care Programme (HCBC)	ZENZELE COUNSELLING PROJECT	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	817,896	369,102	39
Home Community Based Care Programme (HCBC)	Zanempilo Home Base Care Satellite	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	152,016	78,424	9
Home Community Based Care Programme (HCBC)	Zinhle After Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	170,328	85,164	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.00
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	1					1,496,000	598,080	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Mass Participation Programme	Mass Participation	GP - Sports, Arts, Culture and Recreation	GP	All metros and districts in GP province	All local municipalities in GP province	1,496,000	598,080	77

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.68
Department	KZN - Community Safety and Liaison							
Number of Projects	5					33,566,000	19,212,125	1,343
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Disaster Management Project	KZN - Community Safety and Liaison	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	569,000	248,317	18
Community Safety Programme	KN SAFETY RAILWAY PROJECT	KZN - Community Safety and Liaison	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	569,000	247,397	17
Community Safety Programme	KN Social Crime Prevention Programme	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	30,372,000	17,811,775	1,237
Community Safety Programme	KN Social Crime Prevention Project 2/17/IG	KZN - Community Safety and Liaison	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,487,000	676,407	53
Community Safety Programme	KN Victim Empowerment Project	KZN - Community Safety and Liaison	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	569,000	228,229	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.13
Department	KZN - Education							
Number of Projects	3					40,160,760	1,950,002	974
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD NQF L4	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	35,352,760	1,618,000	792
National Nutrition Programme	IG-NSNP/EPWP	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	2,252,480	168,002	101
Early Childhood Development (ECD)	Incentive Grant Project	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	2,555,520	164,000	81

Annexure F. List of projects : National and Provincial Departments

236

Government Sector	Social Sector					Average Manual Workers Daily Wage:		83.59
Department	KZN - Health							
Number of Projects	15					159,064,406	3,120,749	1,489
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Bruntville Community Health Centre	KZN - Health	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	3,457,180	79,076	43
Home Community Based Care Programme (HCBC)	Dundee DH	KZN - Health	KN	Umzinyathi (DC24)	Endumeni (KZN241)	2,422,224	161,830	50
Home Community Based Care Programme (HCBC)	Edumbe Community Health Centre	KZN - Health	KN	Zululand (DC26)	eDumbe (KZN261)	4,981,984	172,864	94
Home Community Based Care Programme (HCBC)	Emmaus DH	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	5,121,864	224,355	120
Home Community Based Care Programme (HCBC)	Gamalakhe Community Health Centre	KZN - Health	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	5,080,296	174,703	95
Home Community Based Care Programme (HCBC)	IG/ Ntunjambili Community Health Centre	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	3,429,824	183,898	51
Home Community Based Care Programme (HCBC)	Imbalenhle Community Health Centre	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,754,088	189,415	103
Home Community Based Care Programme (HCBC)	Manguzi DH	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	5,279,100	207,805	113
Home Community Based Care Programme (HCBC)	Niemeyer DH	KZN - Health	KN	Amajuba (DC25)	eMadlangeni (KZN253)	12,847,724	343,889	100
Home Community Based Care Programme (HCBC)	Nseleni Community Health Centre	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	3,749,276	51,491	28
Home Community Based Care Programme (HCBC)	PMMH RH	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	45,411,054	520,431	282
Home Community Based Care Programme (HCBC)	Pholela Community Health Centre	KZN - Health	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	23,632,852	183,898	99
Home Community Based Care Programme (HCBC)	Sundumbili 200	KZN - Health	KN	iLembe (DC29)	Mandeni (KZN291)	25,730,324	288,720	156
Home Community Based Care Programme (HCBC)	Turton Community Health Centre	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	5,217,252	161,830	88
Home Community Based Care Programme (HCBC)	Vryheid DH	KZN - Health	KN	Zululand (DC26)	Abaqulusi (KZN263)	7,949,364	176,542	67

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		500.00
Department	KZN - Human Settlement							
Number of Projects	1					730,899	393,000	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	KZN Human Settlements Capacity Building	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	730,899	393,000	6

Annexure F. List of projects : National and Provincial Departments

238

Government Sector	Social Sector					Average Manual Workers Daily Wage:		61.12
Department	KZN - Social Development							
Number of Projects	7					1,643,392,070	5,079,505	2,902
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	COMMUNITY NUTRITION DEVELOPMENT CENTRES	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,495,000,000	242,745	85
Community Safety Programme	CRIME PREVENTION	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,271,070	88,000	81
Home Community Based Care Programme (HCBC)	Community Care Givers EPWP IG	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	14,938,000	934,202	495
Early Childhood Development (ECD)	Early Childhood Development/17	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	127,623,000	3,334,584	1,988
Home Community Based Care Programme (HCBC)	Luncheon Clubs Cooks (OP)	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	2,964,000	367,796	192
Community Safety Programme	Multi skilled participants shelters (white doors)	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	456,000	33,102	18
Community Safety Programme	VEP House Mothers for shelter	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,140,000	79,076	43

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		101.01
Department	KZN - Sport and Recreation							
Number of Projects	2					221,184,000	1,359,432	668
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/Participation Programme	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	110,592,000	1,088,500	525
Mass Participation Programme	VF/Participation Programme	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	110,592,000	270,932	143

Annexure F. List of projects : National and Provincial Departments

240

Government Sector	Social Sector					Average Manual Workers Daily Wage:		104.83
Department	LP - Education							
Number of Projects	101					97,586,812	34,520,018	5,626
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	BOGWASHWA VFH	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	893,624	444,312	68
National Nutrition Programme	Bakenberg North Circuit/2017	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	882,000	426,300	63
National Nutrition Programme	Bakenburg circuit	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	846,000	414,120	63
Early Childhood Development (ECD)	Bakernberg Cluster ECD	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,542,682	355,682	71
National Nutrition Programme	Baltimore circuit	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	642,000	310,590	43
Early Childhood Development (ECD)	Bochum Cluster ECD	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	942,895	235,714	47
National Nutrition Programme	DILOKONG CIRCUIT	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	749,876	359,370	55
National Nutrition Programme	DRAKENSBERG HONO	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	880,556	431,244	66
National Nutrition Programme	DRIEKOP FH	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	932,828	444,312	68
National Nutrition Programme	Dwaalboom Circuit	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	240,000	121,800	18
Early Childhood Development (ECD)	Dzindi Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	140,431	8,232	7
Early Childhood Development (ECD)	Dzondo Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	340,884	27,280	16
Early Childhood Development (ECD)	ECD learnership programme	LP - Education	LP	All metros and districts in LP province	All local municipalities in LP province	2,400,000	178,000	88
National Nutrition Programme	HLOGOTLOU CIRCUIT	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	789,080	372,438	57
National Nutrition Programme	Ham Circuit	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	750,000	357,310	52
National Nutrition Programme	Hlanganani Central Circuit	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,162,000	578,550	93
Early Childhood Development (ECD)	Hlanganani Circuit ECD	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	541,663	25,575	15
National Nutrition Programme	Hlanganani North Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,120,000	517,650	84
National Nutrition Programme	Hlanganani South	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	694,000	334,950	53
Early Childhood Development (ECD)	Hlanganani South Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	260,801	10,584	9
National Nutrition Programme	IG Capricorn 2017/18	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	464,399	212,427	21
National Nutrition Programme	IG Mogalakwena SBM 2017/2018	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	400,708	181,476	18
National Nutrition Programme	IG Mopani SBM 2017/2018	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	673,035	231,888	23
National Nutrition Programme	IG Sekhukhune SBM 2017/2018	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	464,399	141,618	14

Annexure F. List of projects : National and Provincial Departments

241

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG Vhembe SBM 2017/2018	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	484,751	171,680	17
National Nutrition Programme	IG Waterberg SBM 2017/18	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	400,708	166,726	18
Early Childhood Development (ECD)	Konekwane Cluster ECD	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	822,526	195,593	39
National Nutrition Programme	LEPELLAN VFH	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	593,060	294,030	45
National Nutrition Programme	Lehlabla Food Handlers	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,716,908	849,420	130
National Nutrition Programme	Lobethal	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	62,272	41,382	38
National Nutrition Programme	MABULANE CIRCUIT	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	611,015	294,030	40
National Nutrition Programme	MALOKELA	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	671,468	313,632	48
National Nutrition Programme	MANTHOLE EPWP	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,017,472	1,006,236	154
National Nutrition Programme	MASEMOLA	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	690,392	248,292	47
National Nutrition Programme	MOTETEMA	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,102,712	521,622	79
National Nutrition Programme	Magatle Circuit 2017/2018	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,177,200	464,340	68
National Nutrition Programme	Mahwelereng Circuit/2017	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,122,000	554,190	84
Early Childhood Development (ECD)	Mahwelereng Cluster ECD	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,404,312	98,294	59
National Nutrition Programme	Malamulele Central Circuit/2017	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,436,720	1,190,280	181
National Nutrition Programme	Malamulele East Circuit	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,092,000	539,190	90
National Nutrition Programme	Malamulele North East Circuit	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,738,000	846,510	132
National Nutrition Programme	Malamulele West Circuit/2017	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	666,000	340,080	52
Early Childhood Development (ECD)	Malamulele circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	922,834	90,366	53
National Nutrition Programme	Malegale	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	86,022	63,162	58
National Nutrition Programme	Mamabolo Circuit	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	706,000	316,680	49
Early Childhood Development (ECD)	Mankweng cluster ECD	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,063,265	255,816	47
National Nutrition Programme	Mapela Circuit	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,062,000	511,650	71
National Nutrition Programme	Maraba Circuit	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	682,000	341,040	54
National Nutrition Programme	Maune Circuit 2017/2018	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	784,800	307,380	42
National Nutrition Programme	Moetse East Circuit	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,337,936	666,468	102
Early Childhood Development (ECD)	Mogodumo Cluster ECD	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	962,957	307,648	46

Annexure F. List of projects : National and Provincial Departments

242

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Mogoshi Circuit 2017/2018	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	915,600	391,310	58
National Nutrition Programme	Mokopane Circuit/2017	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	930,000	455,660	75
National Nutrition Programme	Moletjie Circuit 2017/2018	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,177,200	457,800	68
National Nutrition Programme	Moroke VFH	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,063,508	437,778	67
National Nutrition Programme	Moutse Central	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,664,636	803,682	122
National Nutrition Programme	Mphahlele Circuit 2017/2018	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,177,200	464,340	68
National Nutrition Programme	Mudaswali Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	778,000	370,800	56
Early Childhood Development (ECD)	Mudaswali Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	140,431	8,232	7
Early Childhood Development (ECD)	Mutshindudi ECD	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	135,416	13,640	8
National Nutrition Programme	Mutshundudi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	862,000	432,600	66
Early Childhood Development (ECD)	Mvudi Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	180,554	19,992	17
National Nutrition Programme	Mvudi Circuit/2017	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	857,120	392,400	60
National Nutrition Programme	NGWARITSI CIRCUIT	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,102,712	535,788	81
National Nutrition Programme	Naboomspruit Circuit	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	408,000	210,120	33
National Nutrition Programme	Namagale Circuit 2017/2018	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,386,480	654,000	94
National Nutrition Programme	Ndzhelele Circuit/2017	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,521,120	725,940	98
National Nutrition Programme	Ngwabe	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,821,452	546,678	127
National Nutrition Programme	Niani Circuit	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	1,297,000	622,450	95
Early Childhood Development (ECD)	Niani Circuit ECD	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	240,739	18,755	11
National Nutrition Programme	Nkowankowa Circuit	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,242,600	497,040	66
Early Childhood Development (ECD)	Northam-Dwaalboom Cluster ECD	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	682,094	165,317	33
National Nutrition Programme	Nwanedzi Circuit 2017/2018	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,046,400	451,260	43
National Nutrition Programme	Nylstroom Circuit	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	312,000	135,960	17
Early Childhood Development (ECD)	Nzhelele Circuit ECD	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	361,109	32,395	19
Early Childhood Development (ECD)	Palala Cluster ECD	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	942,895	200,384	40
National Nutrition Programme	Palala North Circuit/2017	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	762,000	367,310	59
National Nutrition Programme	Palala South Circuit/2017	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	1,002,000	493,290	80

Annexure F. List of projects : National and Provincial Departments

243

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Phokoane Circuit	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,194,188	581,526	89
Early Childhood Development (ECD)	Polokwane Cluster ECD	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	942,895	300,960	45
National Nutrition Programme	Potgietersrus Circuit/2017	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	738,000	359,310	59
National Nutrition Programme	RAKGWADI EPWP	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	514,652	241,758	37
National Nutrition Programme	SCHOONOORD	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	987,350	375,705	67
Early Childhood Development (ECD)	Sambandou Circuit ECD	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	120,312	10,230	6
National Nutrition Programme	Sekgosese Circuit 2017/2018	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	12,862,000	765,180	98
Early Childhood Development (ECD)	Sekgosese Cluster ECD	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	501,540	208,970	25
National Nutrition Programme	Seshego Circuit	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,378,000	692,160	109
Early Childhood Development (ECD)	Sibasa Circuit ECD	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	421,294	18,755	11
Early Childhood Development (ECD)	Sout Pansberg Circuit ECD	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	481,478	34,101	20
National Nutrition Programme	Thabazimbi Circuit	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	72,000	37,080	6
Early Childhood Development (ECD)	Tshilamba Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	180,554	10,584	9
Early Childhood Development (ECD)	Tshinane Circuit ECD	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	240,739	18,755	11
National Nutrition Programme	Tshinane Circuit/2017/18	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,024,080	490,500	75
National Nutrition Programme	Tsimanyane	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,324,868	676,269	98
National Nutrition Programme	VFH MOUTSE WEST CIRCUIT	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,063,508	450,846	69
National Nutrition Programme	Vaalwater Circuit	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	360,000	185,400	28
National Nutrition Programme	Vhumbedzi Circuit/2017	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,102,560	503,580	77
National Nutrition Programme	Vhuronga 2 Circuit/2017	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	974,840	438,180	65
Early Childhood Development (ECD)	Vhuronga Circuit ECD	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	320,986	27,280	16
Early Childhood Development (ECD)	Warmbad Cluster ECD	LP - Education	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,143,511	278,872	56
National Nutrition Programme	Warmbaths Circuit	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	456,000	191,940	27

Annexure F. List of projects : National and Provincial Departments

244

Government Sector	Social Sector						Average Manual Workers Daily Wage:		87.39
Department	LP - Health								
Number of Projects	368						212,730,170	81,408,704	8,355
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	ABSTAIN BE FAITHFUL AND CONDOMISE	LP - Health	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	921,880	182,376	17	
Home Community Based Care Programme (HCBC)	Abbotspoort Community Home Based Care	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	708,393	311,112	29	
Home Community Based Care Programme (HCBC)	Age Of Hope Home and Community Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	273,904	128,736	12	
Home Community Based Care Programme (HCBC)	Akanani Rural Development Association	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	1,099,818	443,080	53	
Home Community Based Care Programme (HCBC)	Aletuke Community Care Centre	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,425,587	536,400	50	
Home Community Based Care Programme (HCBC)	Are-ikemeng	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	277,314	120,384	12	
Home Community Based Care Programme (HCBC)	Arephuthaneng Walter Sisulu RDP-HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	297,876	140,448	14	
Home Community Based Care Programme (HCBC)	Avuxeni Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	441,825	175,560	21	
Home Community Based Care Programme (HCBC)	BAKONE HIV AND AIDS AWARENESS	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,330,660	557,856	51	
Home Community Based Care Programme (HCBC)	BAKONE HOME COMMUNITY BASED CARE	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	494,759	160,920	15	
Home Community Based Care Programme (HCBC)	BLOODRIVER HOME BASED	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	252,091	64,368	6	
Home Community Based Care Programme (HCBC)	BOIKHUTSONG COMMUNITY HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	428,139	134,100	15	
Home Community Based Care Programme (HCBC)	BOPHELO BJA BATHO HCBC	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	952,843	401,334	48	
Home Community Based Care Programme (HCBC)	BOPHELO KE GO PHIDISHANA	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	471,840	225,288	21	
Home Community Based Care Programme (HCBC)	BRIGHT FUTURE COMMUNITY ORGANISATION	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	165,878	107,280	11	
Home Community Based Care Programme (HCBC)	BULAMAHLO HBC EPWP QUARTERLY REPORT	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	407,008	193,104	18	
Home Community Based Care Programme (HCBC)	BURGERSFORT CHBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	462,377	183,920	22	
Home Community Based Care Programme (HCBC)	Bahlabane Home Based Care	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	163,944	75,096	7	
Home Community Based Care Programme (HCBC)	Bahlaloga HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	811,941	381,216	38	
Home Community Based Care Programme (HCBC)	Bakenberg Home Based Care	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	2,203,970	901,152	81	
Home Community Based Care Programme (HCBC)	Balethavha Community Care Project	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	340,840	160,920	15	
Home Community Based Care Programme (HCBC)	Bambanani	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	353,296	160,512	16	
Home Community Based Care Programme (HCBC)	Bantwane HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	359,564	160,512	16	
Home Community Based Care Programme (HCBC)	Bathuseng Community Center	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	605,512	257,472	23	

Annexure F. List of projects : National and Provincial Departments

245

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Bennde Mutale Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	163,944	75,096	7
Home Community Based Care Programme (HCBC)	Blydrift HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	421,252	200,640	20
Home Community Based Care Programme (HCBC)	Bochabelo HCBC	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	524,069	250,800	25
Home Community Based Care Programme (HCBC)	Bonang Leseding HCBC	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	625,776	300,384	28
Home Community Based Care Programme (HCBC)	Bophelo Bja Batho HCBC	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	977,666	418,392	39
Home Community Based Care Programme (HCBC)	Burgercht Home Based Care	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	406,198	193,104	18
Home Community Based Care Programme (HCBC)	CHALEMA HOME COMMUNITY BASED CARE	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	529,593	357,600	40
Home Community Based Care Programme (HCBC)	CHIVIRIKANI HOME BASED COMMUNITY DEVELOPMENT	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	559,650	191,316	18
Home Community Based Care Programme (HCBC)	Charlotte Makgomo Maxeke HCBC	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	384,187	171,648	16
Home Community Based Care Programme (HCBC)	Choice Trust	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,202,660	511,632	51
Home Community Based Care Programme (HCBC)	Community Responsive Programmes Documents	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	215,631	83,600	10
Home Community Based Care Programme (HCBC)	Community Responsiveness Programmes Documents	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	215,631	50,160	30
Home Community Based Care Programme (HCBC)	Community Resposiveness Programme	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	236,189	55,176	11
Home Community Based Care Programme (HCBC)	DAMBULA COMMUNITY HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	3,019,525	107,280	12
Home Community Based Care Programme (HCBC)	DEVREDE HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	317,944	150,192	14
Home Community Based Care Programme (HCBC)	DEVREDE HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	480,260	150,192	14
Home Community Based Care Programme (HCBC)	DHAVANA SOCIETY FOR THE CARE OF THE AGED	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	625,787	300,384	28
Home Community Based Care Programme (HCBC)	DILONDE AIDS AWARENESS AND HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	449,848	214,560	20
Home Community Based Care Programme (HCBC)	DITHABANENG HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	473,660	150,192	14
Home Community Based Care Programme (HCBC)	DITSHIDZE HEALTH CARE PROJECT	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	383,762	182,376	17
Home Community Based Care Programme (HCBC)	DOMBONI HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	340,840	160,920	15
Home Community Based Care Programme (HCBC)	Diana HBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	229,920	107,280	10
Home Community Based Care Programme (HCBC)	Dindela Health and Community Home Base Care	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	226,189	110,352	11
Home Community Based Care Programme (HCBC)	Dira O Dire HCBC	LP - Health	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	906,112	421,344	41
Home Community Based Care Programme (HCBC)	Dirisanang HCBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	295,896	139,464	13
Home Community Based Care Programme (HCBC)	Dithabaneng HBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	317,888	150,192	14
Home Community Based Care Programme (HCBC)	Dumela Hlayiseko HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	277,314	108,680	12

Annexure F. List of projects : National and Provincial Departments

246

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EISLEBEN HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	1,000,369	150,192	14
Home Community Based Care Programme (HCBC)	ENABLE ADP	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	873,629	215,688	43
Home Community Based Care Programme (HCBC)	Evelyn Legganyane HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	441,815	210,672	21
Home Community Based Care Programme (HCBC)	FANANG DIATLA SELF HELP PROJECT	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	779,734	375,480	35
Home Community Based Care Programme (HCBC)	FARANANI HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	2,267,144	80,460	9
Home Community Based Care Programme (HCBC)	FOLANG HOME COMMUNITY BASED CARE	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	517,288	236,016	22
Home Community Based Care Programme (HCBC)	Fahloshanang HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	405,856	193,104	18
Home Community Based Care Programme (HCBC)	Fara 2 Health And Community HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	266,032	128,016	12
Home Community Based Care Programme (HCBC)	Fefe Home Based Care Project	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	186,448	85,824	8
Home Community Based Care Programme (HCBC)	Fhatanani Community Against HIV/AIDS	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	495,232	236,016	22
Home Community Based Care Programme (HCBC)	GET READY INFORMATION SERVICES	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	1,245,136	466,668	50
Home Community Based Care Programme (HCBC)	GINGIRIKANI MATSAKALI ORGANISATION	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,608,600	85,824	8
Home Community Based Care Programme (HCBC)	GLENFERNIS HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	258,520	134,400	14
Home Community Based Care Programme (HCBC)	GOOD HOPE HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	473,176	171,648	16
Home Community Based Care Programme (HCBC)	GUYUNI HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	340,165	150,192	14
Home Community Based Care Programme (HCBC)	GaManoke Community Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	318,784	139,464	13
Home Community Based Care Programme (HCBC)	Grootpan HCBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	524,065	250,800	25
Home Community Based Care Programme (HCBC)	Guernsey (Casket) Farmers Support Project	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	318,446	130,416	13
Home Community Based Care Programme (HCBC)	HAAKDORING HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	384,952	182,376	17
Home Community Based Care Programme (HCBC)	HELP US ALL HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	429,064	203,832	19
Home Community Based Care Programme (HCBC)	HOLANI HBC	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	637,541	290,928	29
Home Community Based Care Programme (HCBC)	Hanyanyani HCBC	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	339,880	160,920	15
Home Community Based Care Programme (HCBC)	Hiri Swinwe Vata Hola Home Based Care Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	565,204	209,000	25
Home Community Based Care Programme (HCBC)	Hlakeni Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	811,961	381,216	35
Home Community Based Care Programme (HCBC)	Hlavisekani Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	361,872	160,920	15
Home Community Based Care Programme (HCBC)	Hlayisekani Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	273,892	128,736	12
Home Community Based Care Programme (HCBC)	Hlogotlou Edu-Health Welfare	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	524,944	236,016	22

Annexure F. List of projects : National and Provincial Departments

247

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Hlokomelo Home Based Care	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	955,880	384,560	43
Home Community Based Care Programme (HCBC)	Hlulani HBC	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	524,065	250,800	25
Home Community Based Care Programme (HCBC)	Hlurile Health care organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	668,003	300,960	30
Home Community Based Care Programme (HCBC)	Hluvukani Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	317,888	141,160	14
Home Community Based Care Programme (HCBC)	Human Resource and Social Information Centre	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	528,258	290,928	29
Home Community Based Care Programme (HCBC)	Humana People To People HCBC	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	956,688	436,272	41
Home Community Based Care Programme (HCBC)	IG Adherence Club Facilitators 2017/18	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	4,506,835	1,127,750	78
Expansion (NEW) Programme	IG Administrators 2017/18	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	4,288,675	265,848	118
Expansion (NEW) Programme	IG Capricorn Groundsmen 2017/18	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,139,231	722,304	72
Expansion (NEW) Programme	IG Mopani Groundsmen 2017/18	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,139,231	1,018,297	100
Expansion (NEW) Programme	IG PASPWA Cleaners 2017/18	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	190,575	74,280	5
Expansion (NEW) Programme	IG PASPWA DC 2017/18	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	1,558,000	381,216	38
Expansion (NEW) Programme	IG PASPWA Pharmasists 2017/18	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	1,910,000	680,671	68
Expansion (NEW) Programme	IG PASPWA Record Management Officers 2017/18	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	551,274	486,000	27
Expansion (NEW) Programme	IG Sekhukhune Groundsmen 2017/18	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,139,231	732,336	73
Expansion (NEW) Programme	IG Vhembe Groundsmen 2017/18	LP - Health	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,139,231	712,272	71
Expansion (NEW) Programme	IG Ward Clerks 2017/18	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,006,200	300,960	26
Expansion (NEW) Programme	IG Waterberg Groundsmen 2017/18	LP - Health	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	2,427,454	1,043,328	104
Home Community Based Care Programme (HCBC)	IKAGENG KROMHOEK HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	273,909	107,280	10
Home Community Based Care Programme (HCBC)	IKAGENG MULTIPURPOSE CENTER	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	186,088	85,824	8
Home Community Based Care Programme (HCBC)	ITHEKGENG HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	205,786	150,480	15
Home Community Based Care Programme (HCBC)	ITOTENG HIV/AIDS GROUP	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	532,042	182,376	17
Home Community Based Care Programme (HCBC)	Inveraan HCBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	449,840	203,832	19
Home Community Based Care Programme (HCBC)	Itekeng HCBC	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	997,005	235,752	47
Home Community Based Care Programme (HCBC)	Itsosheng HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	236,189	110,352	11
Home Community Based Care Programme (HCBC)	Jerusalem Home Based Care Organisation	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	353,296	171,648	16
Home Community Based Care Programme (HCBC)	KHAVHAMBE HOME BASED CARE GROUP	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	429,064	193,104	18

Annexure F. List of projects : National and Provincial Departments

248

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	KHAVHAMBE HOME BASED CAREGROUP	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	429,064	171,648	16
Home Community Based Care Programme (HCBC)	KIBI HOME BASED	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	232,440	116,212	13
Home Community Based Care Programme (HCBC)	KODUMELA HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	190,753	85,824	8
Home Community Based Care Programme (HCBC)	KOPANANG YOUTH CLUB	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	868,429	311,112	29
Home Community Based Care Programme (HCBC)	KOPANO KE MAATLA COMMUNITY CAREGIVER	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	450,120	214,560	20
Home Community Based Care Programme (HCBC)	KUTAMA HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	296,728	139,464	13
Home Community Based Care Programme (HCBC)	KWETE HOME COMMUNITY BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	495,232	214,560	20
Home Community Based Care Programme (HCBC)	Kgatelopele -HCBC	LP - Health	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	567,856	278,928	26
Home Community Based Care Programme (HCBC)	Kgobokonane HBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	583,456	214,560	20
Home Community Based Care Programme (HCBC)	Kgotlelelang Basadi HCBC	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	256,751	120,384	12
Home Community Based Care Programme (HCBC)	Kgwana HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	494,352	214,560	20
Home Community Based Care Programme (HCBC)	Kholofelo HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	318,439	150,480	15
Home Community Based Care Programme (HCBC)	Khomele HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	131,584	96,552	9
Home Community Based Care Programme (HCBC)	Kodumela Moepa Thutse	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	361,872	171,648	16
Home Community Based Care Programme (HCBC)	Konanani Health Development Project	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	524,065	209,000	25
Home Community Based Care Programme (HCBC)	Kopanang Youth Club	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	647,768	311,112	29
Home Community Based Care Programme (HCBC)	Kopano Ke Maatla HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	449,840	214,560	20
Home Community Based Care Programme (HCBC)	Kukanang Womens Development Project	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	385,752	182,376	16
Home Community Based Care Programme (HCBC)	Kurhuleni Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	801,712	386,208	36
Home Community Based Care Programme (HCBC)	Kwakwati CHBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	405,856	193,104	18
Home Community Based Care Programme (HCBC)	Kwokwane Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	546,400	268,200	25
Home Community Based Care Programme (HCBC)	LAMULANI CBO	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	524,077	167,200	25
Home Community Based Care Programme (HCBC)	LEBOPO COMMUNITY BASED CARE	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	217,237	171,640	16
Home Community Based Care Programme (HCBC)	LEHLABILE	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	441,815	160,512	16
Home Community Based Care Programme (HCBC)	LEMUKANI HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	461,840	225,288	21
Home Community Based Care Programme (HCBC)	LESEDI HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	230,827	151,972	17
Home Community Based Care Programme (HCBC)	LIFE ORIENTATION HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	277,314	50,160	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	LIGHT OF MERCY COMMUNITY CARE	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	427,677	267,520	32
Home Community Based Care Programme (HCBC)	LINIMAN TEEN VILLAGE	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	100,940	83,600	10
Home Community Based Care Programme (HCBC)	LULAMA HEALTH DEVELOPMENT ORGANISATION	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	359,564	158,840	19
Home Community Based Care Programme (HCBC)	LULEKANI HBC	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	647,456	310,998	31
Home Community Based Care Programme (HCBC)	Lafata Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	318,784	132,312	13
Home Community Based Care Programme (HCBC)	Lambani Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	300,640	128,736	12
Home Community Based Care Programme (HCBC)	Leboeng HCBC	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	589,312	270,864	27
Home Community Based Care Programme (HCBC)	Lehlabile Development Project	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	661,813	193,104	17
Home Community Based Care Programme (HCBC)	Lehlogedi HCBC	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	251,912	118,008	11
Home Community Based Care Programme (HCBC)	Lepelle HCBC	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	688,566	351,120	35
Home Community Based Care Programme (HCBC)	Lesedi Counselling	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	347,400	292,600	34
Home Community Based Care Programme (HCBC)	Levubu HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	277,314	108,680	13
Home Community Based Care Programme (HCBC)	Londolani Home Based Care Organisation	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	164,392	75,096	7
Home Community Based Care Programme (HCBC)	Lowveld Project Advisory Project	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	585,767	260,832	26
Home Community Based Care Programme (HCBC)	Lufuno Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	427,848	203,832	19
Home Community Based Care Programme (HCBC)	MACHABA HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	787,349	107,280	10
Home Community Based Care Programme (HCBC)	MAGWEDZA HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	416,548	182,376	17
Home Community Based Care Programme (HCBC)	MAHUBAHUBE HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	605,512	278,928	23
Home Community Based Care Programme (HCBC)	MALEMATI AIDS	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	263,909	128,736	11
Home Community Based Care Programme (HCBC)	MAMOKGASEFOKO SUPPORT GROUP HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	340,840	159,132	15
Home Community Based Care Programme (HCBC)	MAMPA HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	275,196	128,736	12
Home Community Based Care Programme (HCBC)	MARALALENG HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	126,908	71,520	8
Home Community Based Care Programme (HCBC)	MASAKANENG HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	339,002	133,760	16
Home Community Based Care Programme (HCBC)	MASAKHANE HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	350,654	278,928	24
Home Community Based Care Programme (HCBC)	MATLALA ADVICE OFFICE	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	282,786	187,740	21
Home Community Based Care Programme (HCBC)	MAVHODE HCBC	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	274,212	118,008	11
Home Community Based Care Programme (HCBC)	MOGOTO LEHLABILE	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	251,916	118,008	11

Annexure F. List of projects : National and Provincial Departments

250

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	MOKWENA EDWINDALE HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	126,908	80,460	9
Home Community Based Care Programme (HCBC)	MOLEPO HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	535,544	203,832	19
Home Community Based Care Programme (HCBC)	MUIILA LONDOLANI COMMUNITY HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	339,886	160,920	15
Home Community Based Care Programme (HCBC)	MULIMA COMMUNITY HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	451,120	214,560	20
Home Community Based Care Programme (HCBC)	MUPCSAAP	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,161,506	531,696	53
Home Community Based Care Programme (HCBC)	MUSINA LUTENDO COMMUNITY HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	126,908	80,460	9
Home Community Based Care Programme (HCBC)	MVELEDZISO HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	436,718	171,648	16
Home Community Based Care Programme (HCBC)	Madibong HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	626,878	290,928	27
Home Community Based Care Programme (HCBC)	Madiseng Care Group	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	925,134	429,120	42
Home Community Based Care Programme (HCBC)	Magukubjane HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	339,002	142,400	16
Home Community Based Care Programme (HCBC)	Mahlasedi HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	384,272	143,040	16
Home Community Based Care Programme (HCBC)	Makhado Youth Development Organisation HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	318,439	125,400	15
Home Community Based Care Programme (HCBC)	Makhushane	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	421,252	190,608	19
Home Community Based Care Programme (HCBC)	Makhushoaneng HCBC	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	215,626	100,320	10
Home Community Based Care Programme (HCBC)	Makonde Home Community Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	185,928	85,824	8
Home Community Based Care Programme (HCBC)	Makushu/Musholombi HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	88,848	75,096	7
Home Community Based Care Programme (HCBC)	Malekapane -HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	229,920	107,280	10
Home Community Based Care Programme (HCBC)	Mamadila HCBC	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	287,712	220,704	22
Home Community Based Care Programme (HCBC)	Mamanyoha Care Group	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	435,252	190,608	19
Home Community Based Care Programme (HCBC)	Mamone Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	524,944	257,472	24
Home Community Based Care Programme (HCBC)	Manavhela HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	441,815	186,472	22
Home Community Based Care Programme (HCBC)	Mangwele -HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	141,952	64,368	6
Home Community Based Care Programme (HCBC)	Mapela HCBC	LP - Health	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,125,712	541,728	54
Home Community Based Care Programme (HCBC)	Mapungubwe- HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	339,880	160,920	15
Home Community Based Care Programme (HCBC)	Marapong HIV/AIDS Care Group	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	958,408	339,720	35
Home Community Based Care Programme (HCBC)	Maruleng Community Home Based Care	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	1,161,534	371,328	56
Home Community Based Care Programme (HCBC)	Masemola HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	524,065	250,800	25

Annexure F. List of projects : National and Provincial Departments

251

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Mashashane Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	374,368	250,800	30
Home Community Based Care Programme (HCBC)	Masisi Village Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	552,400	268,200	25
Home Community Based Care Programme (HCBC)	Matavhela Home Based Care Project	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	340,840	171,648	16
Home Community Based Care Programme (HCBC)	Mathula HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	256,751	120,384	12
Home Community Based Care Programme (HCBC)	Matjedi Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	429,894	193,104	18
Home Community Based Care Programme (HCBC)	Matsa Kondelelani Health Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	230,560	107,280	10
Home Community Based Care Programme (HCBC)	Matsepe HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	421,252	187,264	20
Home Community Based Care Programme (HCBC)	Mavambe HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	462,377	120,384	17
Home Community Based Care Programme (HCBC)	Mavhuvhuni Home Based Care Shakadza Project	LP - Health	LP	Vhembe (DC34)	Musina (LIM341)	163,937	75,096	7
Home Community Based Care Programme (HCBC)	Mawaweni HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	559,800	278,928	26
Home Community Based Care Programme (HCBC)	Mbahe Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	274,672	118,008	11
Home Community Based Care Programme (HCBC)	Mbatlo Home Based Care	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	482,939	230,736	23
Home Community Based Care Programme (HCBC)	Mbhalati- HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	273,904	85,824	12
Home Community Based Care Programme (HCBC)	Modimonthuse Home Base Care	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	406,198	182,376	17
Home Community Based Care Programme (HCBC)	Modjadji V Care Group	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	565,190	270,864	27
Home Community Based Care Programme (HCBC)	Mohlakarekoma Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	294,991	139,464	13
Expansion (NEW) Programme	Mother Mentors 2017 Capricorn District	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	2,808,000	652,800	95
Expansion (NEW) Programme	Mother Mentors 2017 Vhembe District	LP - Health	LP	Vhembe (DC34)	Collins Chabane (LIM345)	3,240,000	795,600	104
Home Community Based Care Programme (HCBC)	Mphambo Aids Awareness Action Campaign	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	612,976	225,288	21
Home Community Based Care Programme (HCBC)	Mphatlalatsane HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	178,867	130,416	13
Home Community Based Care Programme (HCBC)	Mphaza Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	660,897	180,576	26
Home Community Based Care Programme (HCBC)	Mpheleng Nkosinathi Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	316,922	118,008	11
Home Community Based Care Programme (HCBC)	Mukula Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	274,132	96,544	9
Home Community Based Care Programme (HCBC)	Mulodi Phalama Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	296,728	139,464	13
Home Community Based Care Programme (HCBC)	Muthusi HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	801,712	386,208	36
Home Community Based Care Programme (HCBC)	Mvelaphanda HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	462,377	147,136	21
Home Community Based Care Programme (HCBC)	My darling HCBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	195,063	90,288	9

Annexure F. List of projects : National and Provincial Departments

252

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	NESENGANI HOME BASE CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	191,857	125,160	14
Home Community Based Care Programme (HCBC)	NTOKOTO HCO	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	544,641	200,628	20
Home Community Based Care Programme (HCBC)	NTONDENI HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Musina (LIM341)	452,559	139,464	13
Home Community Based Care Programme (HCBC)	NTSHUXEKO HOME COMMUNITY BASED CARE	LP - Health	LP	Vhembe (DC34)	Collins Chabane (LIM345)	308,766	232,440	26
Home Community Based Care Programme (HCBC)	New Life Consultants	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,243,756	571,824	57
Home Community Based Care Programme (HCBC)	Nghezimani Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	163,944	75,096	7
Home Community Based Care Programme (HCBC)	Ngudza Home Based Crae	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	141,946	64,368	6
Home Community Based Care Programme (HCBC)	Ngwenani Mavhola Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	164,392	75,096	7
Home Community Based Care Programme (HCBC)	Nhlanyiso Community Health and Counselling Centre	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	544,641	240,768	24
Home Community Based Care Programme (HCBC)	Nkuri Health Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	585,767	234,080	27
Home Community Based Care Programme (HCBC)	Nne Na vhone HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	297,876	117,040	13
Home Community Based Care Programme (HCBC)	Nthabalala Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	757,694	300,386	28
Home Community Based Care Programme (HCBC)	Ntshuxekani HCBC	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	986,422	471,504	47
Home Community Based Care Programme (HCBC)	Nwaxibakhari Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	688,582	331,056	33
Home Community Based Care Programme (HCBC)	Ongola Community Based Organisation	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	359,573	170,544	17
Home Community Based Care Programme (HCBC)	PATANTSOANE HBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	693,736	321,840	30
Home Community Based Care Programme (HCBC)	PFUKANI YOUTH DEVELOPMENT PROJECT	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	659,491	402,300	45
Home Community Based Care Programme (HCBC)	PFUMEMBE COMMUNITY BASED CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	474,856	107,280	10
Home Community Based Care Programme (HCBC)	PFUNA RIXAKA H.B.C	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	873,650	303,116	42
Home Community Based Care Programme (HCBC)	PFUNANANI HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	606,431	242,438	29
Home Community Based Care Programme (HCBC)	PHELA O PHEDISHE HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	126,908	71,520	8
Home Community Based Care Programme (HCBC)	PHELA O PHEDISHE RAMOKGOPA	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	282,786	107,272	20
Home Community Based Care Programme (HCBC)	PHELA O PHEDISHE RAMOKGOPA CHBC	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	628,357	225,288	21
Home Community Based Care Programme (HCBC)	PHINDULO COMMUNITY HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	493,833	236,016	22
Home Community Based Care Programme (HCBC)	PHOLOSO HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	400,765	158,840	19
Home Community Based Care Programme (HCBC)	PRAKTISEER HCBC	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	337,756	234,080	28
Home Community Based Care Programme (HCBC)	PURAVON HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	152,888	98,340	11

Annexure F. List of projects : National and Provincial Departments

253

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Parish of St Church	LP - Health	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,655,048	762,432	76
Home Community Based Care Programme (HCBC)	Pfukani Govhu HCBC	LP - Health	LP	Vhembe (DC34)	Collins Chabane (LIM345)	195,063	75,240	9
Home Community Based Care Programme (HCBC)	Pfunanani Centre For Care And Support	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	585,767	105,336	21
Home Community Based Care Programme (HCBC)	Pfunani Shingamani HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	911,672	434,484	41
Home Community Based Care Programme (HCBC)	Phafosang Sechaba HCBC	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	207,928	96,552	9
Home Community Based Care Programme (HCBC)	Phakgamang Re Tiisane Ba-Phalaborwa	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	421,264	180,576	18
Home Community Based Care Programme (HCBC)	Phokoane Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,110,800	504,216	48
Home Community Based Care Programme (HCBC)	Pholosang Lekhureng HCBC	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	934,672	439,848	40
Home Community Based Care Programme (HCBC)	Pholoshang	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	380,127	180,576	18
Home Community Based Care Programme (HCBC)	Pholoshong Home Based Care	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	570,115	289,656	27
Home Community Based Care Programme (HCBC)	Phuthaditshaba Home Based Care	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	846,228	407,664	38
Home Community Based Care Programme (HCBC)	Phuthanang HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	255,308	150,192	14
Home Community Based Care Programme (HCBC)	Pthuthaditshaba HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	845,698	407,664	38
Home Community Based Care Programme (HCBC)	RAMBUDA HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	185,939	85,824	8
Home Community Based Care Programme (HCBC)	RE-ATHUSA HOME BASED CARE	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	626,878	140,448	28
Home Community Based Care Programme (HCBC)	RHAP HCBC	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	246,004	236,016	22
Home Community Based Care Programme (HCBC)	RIHANYU DEVELOPMENT CENTRE	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	544,641	250,800	25
Home Community Based Care Programme (HCBC)	RIHONE HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	439,848	214,560	20
Home Community Based Care Programme (HCBC)	RIROTHE HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	362,176	116,220	13
Home Community Based Care Programme (HCBC)	RIROTHE HOME COMMUNITY BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	447,759	92,976	13
Home Community Based Care Programme (HCBC)	RITSHIDZE HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	353,166	96,552	9
Home Community Based Care Programme (HCBC)	RIVONINGO MASHOBYE COMMUNITY HBC	LP - Health	LP	Vhembe (DC34)	Collins Chabane (LIM345)	324,453	118,008	11
Home Community Based Care Programme (HCBC)	RODIIMISA HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	436,718	160,920	15
Home Community Based Care Programme (HCBC)	Ramotshinyadi HIV	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	955,880	220,704	44
Home Community Based Care Programme (HCBC)	Reach For Life HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	331,840	160,920	15
Home Community Based Care Programme (HCBC)	Red Cross HCBC	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,021,632	488,152	46
Home Community Based Care Programme (HCBC)	Red Cross Society Mokopane Branch	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	2,706,161	836,784	64

Annexure F. List of projects : National and Provincial Departments

254

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Rehlalilwe Home Community Based Care	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	823,704	395,148	37
Home Community Based Care Programme (HCBC)	Rikonise Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	251,912	118,008	11
Home Community Based Care Programme (HCBC)	Rixile magana community home based organisation	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	296,728	127,127	12
Home Community Based Care Programme (HCBC)	Roosenekal HCBC	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	282,160	136,080	14
Home Community Based Care Programme (HCBC)	SANTA Chuene branch	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	251,984	190,608	19
Home Community Based Care Programme (HCBC)	SANTA FANANG DIATLA	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,284,912	360,776	51
Home Community Based Care Programme (HCBC)	SANTA MAMOKGOBISHI COMMUNITY CARE GROUP	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	644,926	309,503	29
Home Community Based Care Programme (HCBC)	SANTA MOKOPANE BRANCH	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	713,757	343,296	32
Home Community Based Care Programme (HCBC)	SENTAHLE COMMUNITY HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	236,143	160,920	18
Home Community Based Care Programme (HCBC)	SINKUTA HCBC AND AIDS AWARENESS	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	185,939	85,824	8
Home Community Based Care Programme (HCBC)	SMOKEY HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	186,448	85,824	8
Home Community Based Care Programme (HCBC)	SRDA- HCBC	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,490,507	712,272	71
Home Community Based Care Programme (HCBC)	STERKROOM HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	382,480	128,736	12
Home Community Based Care Programme (HCBC)	SUKA U YIMA	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	251,017	102,640	10
Home Community Based Care Programme (HCBC)	SWEMM Home Community Based	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	625,748	278,928	26
Home Community Based Care Programme (HCBC)	Sadu HCBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	116,320	100,320	12
Home Community Based Care Programme (HCBC)	Sadu Home Based Care	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	274,072	128,736	12
Home Community Based Care Programme (HCBC)	Santa Atlegang Community Care Group	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	779,720	375,480	35
Home Community Based Care Programme (HCBC)	Santa Sedibeng Community Care-HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	603,784	278,928	26
Home Community Based Care Programme (HCBC)	Santa Witpoort Care	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	688,566	354,024	33
Home Community Based Care Programme (HCBC)	Sasekani Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	429,894	203,832	19
Home Community Based Care Programme (HCBC)	Seapeye HCBC	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	195,063	90,288	9
Home Community Based Care Programme (HCBC)	Sego Home Based Care	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	274,072	139,464	13
Home Community Based Care Programme (HCBC)	Seipone Home Based Care	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	119,960	53,640	5
Home Community Based Care Programme (HCBC)	Sekhimini HCBC Project	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	565,204	270,864	27
Home Community Based Care Programme (HCBC)	Sekhung HCBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	295,896	139,464	13
Home Community Based Care Programme (HCBC)	Seleka HCBC	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	1,082,800	501,600	50

Annexure F. List of projects : National and Provincial Departments

255

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Senopela Community Based Organisation	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	462,388	133,760	20
Home Community Based Care Programme (HCBC)	Seobi Dikgale Wayforward Care Group	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	219,446	102,120	10
Home Community Based Care Programme (HCBC)	Serefeteng Home Based Care	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	252,066	118,008	11
Home Community Based Care Programme (HCBC)	Shining Path Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	581,766	268,200	25
Home Community Based Care Programme (HCBC)	Shivulani Home Base Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,038,130	220,704	44
Home Community Based Care Programme (HCBC)	Shongoane Community Care Group	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	632,224	278,928	26
Home Community Based Care Programme (HCBC)	Simunye Sunrise Hospice	LP - Health	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,623,277	697,320	65
Home Community Based Care Programme (HCBC)	St Joseph HCHBCC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	362,096	171,648	16
Home Community Based Care Programme (HCBC)	Straighthardt Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	251,912	85,824	8
Home Community Based Care Programme (HCBC)	Sunshine HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	380,127	180,576	18
Home Community Based Care Programme (HCBC)	Swaranang- HCBC	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	317,888	150,192	14
Home Community Based Care Programme (HCBC)	TAAIBOCH HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	295,776	196,680	22
Home Community Based Care Programme (HCBC)	TAFELKOP LESEDI HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	372,448	170,544	17
Home Community Based Care Programme (HCBC)	TAKALANI HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	414,808	118,008	11
Home Community Based Care Programme (HCBC)	TAUMOGALAKWENA HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	436,060	128,736	12
Home Community Based Care Programme (HCBC)	THABANG HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	139,898	89,400	10
Home Community Based Care Programme (HCBC)	THENGWE INTERGRATED CARE AND PREVENTION	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	477,050	150,192	14
Home Community Based Care Programme (HCBC)	THOMA HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	680,552	203,832	19
Home Community Based Care Programme (HCBC)	THONONDA COMMUNITY HOME BASE CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	355,785	118,008	11
Home Community Based Care Programme (HCBC)	THOYANDOU COMMUNITY HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	380,199	150,480	18
Home Community Based Care Programme (HCBC)	TIANGMAATLA HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	3,257,950	309,660	35
Home Community Based Care Programme (HCBC)	TIHLAYISENI HEALTH ORGANISATION	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	380,154	120,384	18
Home Community Based Care Programme (HCBC)	TIYANE HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	308,766	205,620	23
Home Community Based Care Programme (HCBC)	TOOSENS HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	669,772	321,840	30
Home Community Based Care Programme (HCBC)	TSHANDUKO HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	120,280	53,640	5
Home Community Based Care Programme (HCBC)	TSHEDZA DOT SUPPORTERS	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	141,954	64,368	6
Home Community Based Care Programme (HCBC)	TSHEPO HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	252,616	118,008	11

Annexure F. List of projects : National and Provincial Departments

256

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	TSHIMBUPFE HOME BASED CAERE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	449,848	203,832	19
Home Community Based Care Programme (HCBC)	TSHINO RAMUKHUBA HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	207,932	96,552	9
Home Community Based Care Programme (HCBC)	TSHIRUNZANANI HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	400,689	169,860	19
Home Community Based Care Programme (HCBC)	TSHUMISANO	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	380,137	180,576	18
Home Community Based Care Programme (HCBC)	TSOGANG HIV/AIDS AWARENESS CLUB	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	295,901	128,736	12
Home Community Based Care Programme (HCBC)	TSOGANG RE ITIRELE	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	318,784	128,736	12
Home Community Based Care Programme (HCBC)	TSWELOPELE HOME BASED CARE PROJECT	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	450,220	214,560	20
Home Community Based Care Programme (HCBC)	TWISISANI GIDJA-MHADENI ORGANISATION	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	252,616	118,008	10
Home Community Based Care Programme (HCBC)	Takalani Nana Home Care Centre	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	670,180	332,568	31
Home Community Based Care Programme (HCBC)	Thari Ya Setshaba Home Based Care	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	405,856	193,104	18
Home Community Based Care Programme (HCBC)	The Vhaloyi Traditional Trust	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	441,825	210,672	21
Home Community Based Care Programme (HCBC)	Tholulwazi - HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	329,002	153,600	16
Home Community Based Care Programme (HCBC)	Thusalushaka Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	892,240	386,208	36
Home Community Based Care Programme (HCBC)	Thushang HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	318,439	120,384	12
Home Community Based Care Programme (HCBC)	Tiangmaatla Home Based Care	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	780,210	364,752	34
Home Community Based Care Programme (HCBC)	Tiyiselani Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	317,874	150,192	14
Home Community Based Care Programme (HCBC)	Tlokwa Community Centre	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	318,784	150,192	14
Home Community Based Care Programme (HCBC)	Tondani HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	297,876	117,040	13
Home Community Based Care Programme (HCBC)	Tshakhuma Ditike Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	252,616	118,008	11
Home Community Based Care Programme (HCBC)	Tshamulungwi Home Based Care Project	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	273,904	128,736	12
Home Community Based Care Programme (HCBC)	Tshedza Makhuvha HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	590,543	289,656	27
Home Community Based Care Programme (HCBC)	Tshehlwaneng Youth Organisation	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	382,691	166,284	15
Home Community Based Care Programme (HCBC)	Tshepong Childrens project	LP - Health	LP	Waterberg (DC36)	Thabazimbi (LIM361)	295,896	139,464	13
Home Community Based Care Programme (HCBC)	Tshikota Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	185,928	85,824	8
Home Community Based Care Programme (HCBC)	Tshilwavhusiku care Group Health Centre	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	3,558,746	118,008	11
Home Community Based Care Programme (HCBC)	Tsosanang Community Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	482,951	200,640	20
Home Community Based Care Programme (HCBC)	Tsoshanang HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	317,888	150,192	14

Annexure F. List of projects : National and Provincial Departments

257

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tswelopele HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	215,626	100,320	10
Home Community Based Care Programme (HCBC)	VONDE HOME BASED CARE PROJECT	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	361,878	171,648	16
Home Community Based Care Programme (HCBC)	VUYANI YOUTH PROJECT	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	318,439	150,480	15
Home Community Based Care Programme (HCBC)	Vleifontein Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	383,864	151,980	17
Home Community Based Care Programme (HCBC)	Vongani EPWP HCBC	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	733,198	150,480	30
Home Community Based Care Programme (HCBC)	Vusana Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	617,357	225,288	21
Home Community Based Care Programme (HCBC)	Vuvha HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	310,384	118,008	11
Home Community Based Care Programme (HCBC)	Vuwani Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	273,904	128,736	12
Home Community Based Care Programme (HCBC)	Vuyani HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	585,753	225,720	27
Home Community Based Care Programme (HCBC)	Vuyeriwani Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	770,835	247,456	37
Home Community Based Care Programme (HCBC)	Waterberg Welfare Society	LP - Health	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	186,798	84,036	8
Home Community Based Care Programme (HCBC)	William Eadie Home Community Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	361,872	139,464	13
Home Community Based Care Programme (HCBC)	World Vision Kodumela ADP HCBC	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	544,628	170,544	17
Home Community Based Care Programme (HCBC)	Xikukwani development organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	544,627	252,472	26
Home Community Based Care Programme (HCBC)	Xinombela Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	192,184	125,400	15
Home Community Based Care Programme (HCBC)	Xisirhelelo Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	544,628	234,080	28
Home Community Based Care Programme (HCBC)	ZAAIPLAAS BAMBANANI HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	380,127	150,480	18
Home Community Based Care Programme (HCBC)	Zwivhuya Zwashu HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	139,898	107,280	10
Home Community Based Care Programme (HCBC)	Iehlabile hbc opharns and vunerable children	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	505,536	169,792	16
Home Community Based Care Programme (HCBC)	tirisano home community based care	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	516,253	95,508	9

Annexure F. List of projects : National and Provincial Departments

258

Government Sector	Social Sector						Average Manual Workers Daily Wage:		83.60
Department	LP - Social Development								
Number of Projects	28						1,311,953,334	5,477,896	1,208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	EQ VHEMBE DISTRICT ECD 2017/2018	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	421,252	190,608	19	
Expansion (NEW) Programme	EQ CAPRICORN OLDER PERSON 2017/2018	LP - Social Development	LP	Capricorn (DC35)	Molemole (LIM353)	210,616	105,688	9	
Expansion (NEW) Programme	EQ CAPRICORN SUBSTANCE ABUSE 2017/18	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,003,080	20,064	3	
Expansion (NEW) Programme	EQ MOPANI DISTRICT DISABILITY 2017/2018	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	202,853	80,256	8	
Expansion (NEW) Programme	EQ MOPANI DSD 2017/2018	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	2,407,392	354,464	212	
Home Community Based Care Programme (HCBC)	EQ MOPANI HCBC 2017/18	LP - Social Development	LP	Mopani (DC33)	Greater Letaba (LIM332)	400,700	190,608	19	
Expansion (NEW) Programme	EQ MOPANI ISIBINDI 2017/2018	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,017,592	481,536	48	
Expansion (NEW) Programme	EQ MOPANI OLDER PERSON 2017/2018	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	421,262	200,640	20	
Expansion (NEW) Programme	EQ MOPANI VEP 2017/2018	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,266,191,338	100,320	10	
Expansion (NEW) Programme	EQ Mopani substance abuse 2017-2018	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	71,688	30,096	3	
Expansion (NEW) Programme	EQ VHEMBE DIC 2017-2018	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	1,017,567	401,280	48	
Expansion (NEW) Programme	EQ VHEMBE ISIBINDI 2017/2018	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	668,019	321,024	32	
Expansion (NEW) Programme	EQ VHEMBE OLDER PERSON 2017/2018	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	75,022	60,192	36	
Expansion (NEW) Programme	EQ VHEMBE VEP 2017/2018	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	299,262	140,448	14	
Expansion (NEW) Programme	EQ Vembe substance Abuse 2017-2018	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	400,689	180,576	18	
Home Community Based Care Programme (HCBC)	EQ Vembe District HCBC 2017/18	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,006,160	237,424	141	
Expansion (NEW) Programme	EQ WATERBERG DIABILITY 2017-2018	LP - Social Development	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,038,130	8,360	1	
Expansion (NEW) Programme	EQ WATERBERG ISIBINDI 2017/18	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,013,080	441,408	44	
Expansion (NEW) Programme	EQ WATERBERG VEP	LP - Social Development	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	110,308	50,160	5	
Expansion (NEW) Programme	EQ Waterberg Distrct DIC 2017/2018	LP - Social Development	LP	Waterberg (DC36)	Mogalakwena (LIM367)	834,504	491,568	49	
Expansion (NEW) Programme	IG CNDC 2017/18	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	762,320	65,208	13	
Expansion (NEW) Programme	IG DSD DIC 2017/18	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	6,028,484	494,912	285	
Expansion (NEW) Programme	IG DSD Didability 2017/18	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	6,028,484	110,352	11	
Home Community Based Care Programme (HCBC)	IG DSD HCBC 2017/18	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	6,028,484	118,712	71	

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG DSD Isibindi 2017/18	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	1,013,080	369,584	37
Expansion (NEW) Programme	IG DSD VEP 2017/18	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	6,028,484	140,448	14
Expansion (NEW) Programme	IG DSd Older Persons 2017/18	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	6,028,484	51,832	30
Expansion (NEW) Programme	IG Data Capturers 2017/18	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	225,000	40,128	8

Annexure F. List of projects : National and Provincial Departments

260

Government Sector	Social Sector					Average Manual Workers Daily Wage:		142.04
Department	MP - Community Safety, Security and Liason							
Number of Projects	39					11,810,781	4,844,454	431
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	ES BARBERTON TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	600,098	265,824	22
Community Safety Programme	ES Balfour TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	54,554	17,892	2
Community Safety Programme	ES Bethal TSM 2017/18	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	109,108	38,482	4
Community Safety Programme	ES Carolina Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	163,663	58,078	6
Community Safety Programme	ES DIENTJIE TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	436,435	174,944	15
Community Safety Programme	ES Dullstrom Tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	327,326	181,760	12
Community Safety Programme	ES GRASKOP TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	218,217	109,824	8
Community Safety Programme	ES Jeppes Reef TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	409,140	146,260	14
Community Safety Programme	ES Kamaqhekeza TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	218,217	96,560	8
Community Safety Programme	ES Lebombo TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	272,772	132,060	10
Community Safety Programme	ES Mahamba Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	136,386	54,670	5
Community Safety Programme	ES Malalane TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	709,176	233,164	25
Community Safety Programme	ES Mananga TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	163,663	74,124	6
Community Safety Programme	ES Mashishing tsm	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	163,663	82,368	6
Community Safety Programme	ES Middleburg TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Steve Tshwete (MP313)	381,880	118,428	14
Community Safety Programme	ES Nelspruit Tsm	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,172,920	355,142	43
Community Safety Programme	ES Nerston Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	81,831	32,234	3
Community Safety Programme	ES Oshoek Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	218,217	97,980	8
Community Safety Programme	ES PILGRIMS REST TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	272,772	136,320	10
Community Safety Programme	ES SABIE TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	300,049	149,952	11
Community Safety Programme	ES Secunda Tsm 2017/18	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	27,277	10,366	1
Community Safety Programme	ES Tonga TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	218,217	98,122	8
Community Safety Programme	ES Vaalbank TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	327,326	180,198	12
Community Safety Programme	ES Waterval Boven Tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	354,603	191,416	12

Annexure F. List of projects : National and Provincial Departments

261

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	ES Witbank TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emalahleni (MP312)	436,435	196,954	16
Community Safety Programme	ES volksrust Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	109,108	49,416	4
Community Safety Programme	ES/ Bushbuckridge TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	218,218	109,056	8
Community Safety Programme	ES/ Culcutta TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	163,584	66,030	6
Community Safety Programme	ES/ Hazyview TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	681,930	340,800	25
Community Safety Programme	ES/Emerlo TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	354,603	108,914	13
Community Safety Programme	IG BADPLAAS TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	109,108	48,280	5
Community Safety Programme	IG KWAMHLANGA TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Thembisile (MP315)	490,989	202,350	18
Community Safety Programme	IG MBUZINI TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	218,112	86,478	7
Community Safety Programme	IG PIET RETIEF TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	354,603	142,284	15
Community Safety Programme	IG SIYABUSWA TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	463,712	118,428	17
Community Safety Programme	IG WAKKERSTROOM TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	136,386	61,770	5
Community Safety Programme	IG WHITE RIVER TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	436,435	151,372	16
Community Safety Programme	IG/KOMATIPOORT	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	190,940	82,418	7
Community Safety Programme	IG/LESLIE TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	109,108	43,736	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	MP - Culture, SportsandRecreation							
Number of Projects	2					3,983,000	1,206,000	130
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	COMMUNITY ACTIVITY CO-ORDINATOR DCSR	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,083,000	1,010,700	95
Expansion (NEW) Programme	LIBRARY ASSISTANT DCSR	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	900,000	195,300	35

Annexure F. List of projects : National and Provincial Departments

263

Government Sector	Social Sector					Average Manual Workers Daily Wage:		179.70
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	13					9,951,000	2,700,090	176
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Bohlabela Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	180,000	60,000	2
Expansion (NEW) Programme	Dpwrt Nkangala Internship 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	1,560,000	337,776	24
Expansion (NEW) Programme	Dpwrt Nkangala Learnership 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	918,000	84,609	16
Expansion (NEW) Programme	EPWP Captures Hope Street	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	1,485,000	304,582	11
Expansion (NEW) Programme	Ehlanzeni Learnship 2017/18	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	315,000	107,100	15
Expansion (NEW) Programme	Ehlanzeni South Data Captures	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	360,000	59,976	2
Expansion (NEW) Programme	Ehlanzeni interns 2017/18	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	840,000	254,660	14
Expansion (NEW) Programme	Nkangala KwaMhlanga Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	120,000	46,824	2
Expansion (NEW) Programme	PWRT Interns Bohlabelo 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	755,000	232,269	18
Expansion (NEW) Programme	PWRT Interns-Gert Sibande 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,080,000	243,117	17
Expansion (NEW) Programme	PWRT Interns-Head Office 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,680,000	825,145	29
Expansion (NEW) Programme	PWRT Learnership-Bohlabelo 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	280,000	90,312	15
Expansion (NEW) Programme	PWRT Learnership-Gert sibande 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	378,000	53,720	11

Annexure F. List of projects : National and Provincial Departments

264

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.79
Department	MP - Education							
Number of Projects	28					19,365,630	1,810,196	678
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Doe Data Capturers	MP - Education	MP	All metros and districts in MP province	City of Mbombela (MP326)	158,400	44,250	3
National Nutrition Programme	Gert Sibande district gardener	MP - Education	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	305,448	136,704	12
Early Childhood Development (ECD)	IG Bohlabela childminders	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	164,472	68,530	7
National Nutrition Programme	IG NKANGALA DISTRICT GARDNERS	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	355,804	119,438	11
Early Childhood Development (ECD)	IG-Nkangala district childminders	MP - Education	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	355,804	130,563	12
National Nutrition Programme	IG/ Bohlabela gardeners	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	305,448	127,270	13
Early Childhood Development (ECD)	IG/ Ehlanzeni Childminders 2017/18	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	305,448	116,056	13
Early Childhood Development (ECD)	IG/ HAPPY KIDS DCC	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	20,470	11,392	1
Early Childhood Development (ECD)	IG/ Mbumba nhlalala day care centre	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	23,496	9,790	1
Early Childhood Development (ECD)	IG/Bophelo waterval day care	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	23,496	9,790	1
Early Childhood Development (ECD)	IG/Cebolethu DCC	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	23,496	11,392	1
National Nutrition Programme	IG/Ehlanzeni Foodhandlers 2017/18	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	16,674,768	781,250	578
National Nutrition Programme	IG/Ehlanzeni Gardeners 2017/18	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	305,448	96,387	10
Early Childhood Development (ECD)	IG/Ethanda Day Care	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	23,496	11,392	1
Early Childhood Development (ECD)	IG/Imbalenhle Day	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	23,496	11,392	1
Early Childhood Development (ECD)	IG/Joyride K Centre	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	23,496	11,392	1
Early Childhood Development (ECD)	IG/Kalkoen Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	23,496	4,005	1
Early Childhood Development (ECD)	IG/Khanyanjalo Day Care	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	23,496	11,392	1
Early Childhood Development (ECD)	IG/Khomanani DCC	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	20,470	11,392	1
Early Childhood Development (ECD)	IG/Khulisa DC	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	23,496	11,392	1
Early Childhood Development (ECD)	IG/Morning glory creche	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	23,496	9,790	1
Early Childhood Development (ECD)	IG/Naledi pre	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	23,496	9,790	1
Early Childhood Development (ECD)	IG/Ncobani Pre-School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	20,470	3,738	1
Early Childhood Development (ECD)	IG/Nophila Pre-School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	23,496	11,392	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Swihluke creche	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	23,496	9,790	1
Early Childhood Development (ECD)	IG/Tsakelani burlington creche	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	23,496	9,790	1
Early Childhood Development (ECD)	IG/Vulamehlo DCC	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	23,496	9,345	1
Early Childhood Development (ECD)	Siphummelele DCC	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	20,740	11,392	1

Annexure F. List of projects : National and Provincial Departments

266

Government Sector	Social Sector					Average Manual Workers Daily Wage:		87.61
Department	MP - Health							
Number of Projects	163					311,856,101	29,176,827	3,335
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ABASIZIKAZI HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	571,944	222,500	25
Home Community Based Care Programme (HCBC)	ALL SEASON HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	571,665	156,640	22
Home Community Based Care Programme (HCBC)	AREPELENG HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	571,665	237,363	21
Home Community Based Care Programme (HCBC)	ASIPHILENIKAHLE HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	571,665	181,026	20
Home Community Based Care Programme (HCBC)	Agincourt Home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,166,489	237,646	20
Home Community Based Care Programme (HCBC)	Amogelang Community	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	541,320	201,240	23
Home Community Based Care Programme (HCBC)	Arthurseat community home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	135,000	6
Home Community Based Care Programme (HCBC)	Asibambaneni Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	96,975	13
Home Community Based Care Programme (HCBC)	Badiramongo HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	414,960	162,316	21
Home Community Based Care Programme (HCBC)	Bamokgoko HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	197,404	23
Home Community Based Care Programme (HCBC)	Boikanyo HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	147,900	19
Home Community Based Care Programme (HCBC)	Brooklyn Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	206,850	21
Home Community Based Care Programme (HCBC)	Bushbuckridge health	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	197,550	24
Home Community Based Care Programme (HCBC)	Cottondale community home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	571,665	258,456	24
Expansion (NEW) Programme	DATA CAPTURE	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	540,000	100,164	4
Home Community Based Care Programme (HCBC)	DRIEFONTEIN SIZANZI HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	832,705	207,281	23
Home Community Based Care Programme (HCBC)	Delpark HBC	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	451,320	207,060	28
Home Community Based Care Programme (HCBC)	EKHAYA HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	571,665	240,834	22
Home Community Based Care Programme (HCBC)	EKUKHANYENI GREATER DELMAS HBC	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	571,665	208,794	22
Expansion (NEW) Programme	EMALAHLENI DATA CAPTURE	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	648,000	169,582	10
Home Community Based Care Programme (HCBC)	ES-Entokozweni HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	451,320	215,024	23
Home Community Based Care Programme (HCBC)	ES-Good Hope HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	451,320	187,942	23
Home Community Based Care Programme (HCBC)	ES-Lethabong HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	139,062	23
Home Community Based Care Programme (HCBC)	ES-Love more HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	163,933	3

Annexure F. List of projects : National and Provincial Departments

267

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ES-Maropeng Service Centre	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	396,780	87,135	3
Home Community Based Care Programme (HCBC)	ES-Nakamoka HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	143,085	3
Home Community Based Care Programme (HCBC)	ES-Slyaphambili HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	451,320	121,176	21
Home Community Based Care Programme (HCBC)	ES-Santa Bhekimpilo	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	451,320	240,834	22
Home Community Based Care Programme (HCBC)	ES-Sifunokuhle HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	451,320	183,511	23
Home Community Based Care Programme (HCBC)	ES-Simunye HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	162,656	22
Home Community Based Care Programme (HCBC)	ES-Siyathembeka HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	129,009	22
Home Community Based Care Programme (HCBC)	ES-Sizanani HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	174,624	23
Home Community Based Care Programme (HCBC)	ES-The Rosh Wellness HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	111,072	16
Home Community Based Care Programme (HCBC)	ES-Thembisile HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	396,780	175,500	19
Home Community Based Care Programme (HCBC)	ES-Vulinhlela HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	154,615	23
Home Community Based Care Programme (HCBC)	Ebenezer Welfare	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	142,500	18
Home Community Based Care Programme (HCBC)	Eco-Plan Environmental Club	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,166,489	251,425	22
Home Community Based Care Programme (HCBC)	Elukwatini and Nhlazatshe	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	571,665	190,638	20
Home Community Based Care Programme (HCBC)	GERT SIBANDE DISTRICT OFFICE	MP - Health	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	468,000	150,040	7
Home Community Based Care Programme (HCBC)	Ga-Maria HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	226,500	23
Home Community Based Care Programme (HCBC)	Goromane Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	378,600	136,500	16
Home Community Based Care Programme (HCBC)	Gottenburg Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	108,000	21
Home Community Based Care Programme (HCBC)	Greenvelley Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	160,350	21
Home Community Based Care Programme (HCBC)	HELPING HANDS HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	453,010	154,326	17
Home Community Based Care Programme (HCBC)	HLUVHUKANI HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	571,665	256,147	23
Home Community Based Care Programme (HCBC)	HLUVUKANI TRUST	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	571,665	226,149	21
Home Community Based Care Programme (HCBC)	HOLY HOUSE OF TRINITY	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	571,665	208,794	23
Home Community Based Care Programme (HCBC)	Healing hands HBC	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	571,665	73,514	14
Home Community Based Care Programme (HCBC)	Hlayisekani HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	141,000	18
Home Community Based Care Programme (HCBC)	Hoyi Home Based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	65,550	15
Home Community Based Care Programme (HCBC)	IG-SILUSIZO HBC	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	358,086	127,092	12

Annexure F. List of projects : National and Provincial Departments

268

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IMPILOYESIZWE	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	571,395	144,981	21
Home Community Based Care Programme (HCBC)	ISIPHEPELO HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	571,665	115,878	20
Home Community Based Care Programme (HCBC)	Impilo Community Centre	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	164,594	18
Home Community Based Care Programme (HCBC)	Inkululeko Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	481,620	162,000	20
Home Community Based Care Programme (HCBC)	Intamakuphila home Based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	451,320	154,950	21
Home Community Based Care Programme (HCBC)	Islington Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	214,500	23
Home Community Based Care Programme (HCBC)	Isonqoba sisonke Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	342,242	119,850	16
Home Community Based Care Programme (HCBC)	Izandlazethu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	451,320	184,050	21
Home Community Based Care Programme (HCBC)	JEPPEES REEF HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	571,665	206,747	23
Home Community Based Care Programme (HCBC)	JOY HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	571,665	222,411	20
Home Community Based Care Programme (HCBC)	KWANDISA HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	524,203	172,482	18
Home Community Based Care Programme (HCBC)	Kagiso HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	233,104	23
Home Community Based Care Programme (HCBC)	Kgotielelo HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	396,780	179,316	20
Home Community Based Care Programme (HCBC)	Khomelela Community Centre	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,166,489	240,834	22
Home Community Based Care Programme (HCBC)	LETHIMPILO HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	500,472	255,875	22
Home Community Based Care Programme (HCBC)	LUNCEDO LWESIVE HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	334,355	141,154	13
Home Community Based Care Programme (HCBC)	LUSITO LWETEMPILO HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	571,665	66,216	19
Home Community Based Care Programme (HCBC)	Langeloo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	451,320	191,475	22
Home Community Based Care Programme (HCBC)	Lesedi HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	378,600	159,982	19
Home Community Based Care Programme (HCBC)	Lethuthando hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	269,520	91,650	8
Home Community Based Care Programme (HCBC)	Lillydale Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	216,000	23
Home Community Based Care Programme (HCBC)	Lindokuhle HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	571,395	64,080	9
Home Community Based Care Programme (HCBC)	Ludlow home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	505,860	54,000	17
Home Community Based Care Programme (HCBC)	Lusitolwethu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	360,420	153,300	17
Home Community Based Care Programme (HCBC)	MANDLESIVE HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	571,665	212,888	20
Home Community Based Care Programme (HCBC)	MASINCEDANE HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	761,512	272,340	30
Home Community Based Care Programme (HCBC)	MASISIZANENI HBC AND ALLIED ORGANISATION	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	571,665	74,404	16

Annexure F. List of projects : National and Provincial Departments

269

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	MASITHEMBANE HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	358,086	148,096	13
Home Community Based Care Programme (HCBC)	MOHOLOHOLO COMMUNITY ORGANISATION	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	571,665	251,781	22
Home Community Based Care Programme (HCBC)	Mabhoko HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	541,320	228,525	22
Home Community Based Care Programme (HCBC)	Magana Aids Project	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	195,636	23
Home Community Based Care Programme (HCBC)	Magudu umzamo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	112,425	15
Home Community Based Care Programme (HCBC)	Makhundu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	451,320	155,850	21
Expansion (NEW) Programme	Malaria Temporary Spray Operators	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,646,500	1,022,040	103
Expansion (NEW) Programme	Malaria Temporary Spray Operators	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,178,100	365,140	36
Expansion (NEW) Programme	Malaria Temporary Spray Operators Nkomazi	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,431,900	1,457,580	151
Home Community Based Care Programme (HCBC)	Marapyane HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	169,048	23
Home Community Based Care Programme (HCBC)	Masiphephisane Home based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	396,780	146,775	20
Home Community Based Care Programme (HCBC)	Mbumba Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	481,620	173,550	20
Home Community Based Care Programme (HCBC)	Mikhuleko Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	342,240	123,975	17
Home Community Based Care Programme (HCBC)	Moreipuso Home Based care(2017/18)	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	204,000	23
Home Community Based Care Programme (HCBC)	Moripe HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	169,643	19
Home Community Based Care Programme (HCBC)	Mpilo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	180,000	22
Home Community Based Care Programme (HCBC)	Mzamo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	105,750	14
Home Community Based Care Programme (HCBC)	Mzamomuhle Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	360,420	107,625	15
Home Community Based Care Programme (HCBC)	Mzinti Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	378,600	169,125	19
Home Community Based Care Programme (HCBC)	NTUNDA HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	571,665	249,734	23
Home Community Based Care Programme (HCBC)	Nkululeko Xanthia HCBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	157,500	20
Home Community Based Care Programme (HCBC)	Nokaneng HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	396,780	174,707	20
Home Community Based Care Programme (HCBC)	Nsizwane Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	287,700	106,650	14
Home Community Based Care Programme (HCBC)	Ntyiso HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	414,960	171,632	23
Home Community Based Care Programme (HCBC)	Oakley Home Community based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	144,000	23
Home Community Based Care Programme (HCBC)	Obrigado Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	216,000	23
Home Community Based Care Programme (HCBC)	PHAPHAMANI HOME BASED CARE CENTRE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	451,320	29,325	22

Annexure F. List of projects : National and Provincial Departments

270

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Pankop HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	396,780	167,531	20
Home Community Based Care Programme (HCBC)	Pappa Joe Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	360,420	158,250	21
Home Community Based Care Programme (HCBC)	Phake HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	209,560	23
Community Safety Programme	Phumelela HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	571,665	155,839	17
Home Community Based Care Programme (HCBC)	Positive Living HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	571,665	135,280	15
Home Community Based Care Programme (HCBC)	Qedusizi HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	571,395	150,766	22
Home Community Based Care Programme (HCBC)	Reach for Life hbc	MP - Health	MP	Nkangala (DC31)	Emalaheni (MP312)	571,665	163,760	23
Home Community Based Care Programme (HCBC)	Retlagona HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	169,425	22
Home Community Based Care Programme (HCBC)	SAKHILE HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	998,822	436,367	40
Home Community Based Care Programme (HCBC)	SEDIBENG HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	571,665	88,021	21
Home Community Based Care Programme (HCBC)	SENZOKUHLE HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	571,665	156,640	22
Home Community Based Care Programme (HCBC)	SINOTHANDO ACTION AA	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	286,893	120,417	11
Home Community Based Care Programme (HCBC)	SIPHOSETHU HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	360,420	67,125	15
Home Community Based Care Programme (HCBC)	SIPHUMULILE HBC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	500,472	201,229	19
Home Community Based Care Programme (HCBC)	SIYANAKEKELA HBC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	571,665	208,794	20
Home Community Based Care Programme (HCBC)	SONQOBA HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	571,665	212,443	24
Home Community Based Care Programme (HCBC)	Sakhile HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	571,665	87,754	16
Home Community Based Care Programme (HCBC)	Senotlelo HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	169,000	20
Home Community Based Care Programme (HCBC)	Senzangothando Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	378,600	137,250	19
Home Community Based Care Programme (HCBC)	Sibambisene hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	269,520	112,800	15
Home Community Based Care Programme (HCBC)	Sihlangu 5 Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	110,250	14
Home Community Based Care Programme (HCBC)	Sinokuthula HBC	MP - Health	MP	Nkangala (DC31)	Emalaheni (MP312)	571,737	146,202	2
Home Community Based Care Programme (HCBC)	Sisitasive Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	451,320	173,850	20
Home Community Based Care Programme (HCBC)	Siyanakekela HBC	MP - Health	MP	Nkangala (DC31)	Emalaheni (MP312)	571,665	142,400	9
Home Community Based Care Programme (HCBC)	Siyaphumelela	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	571,665	153,258	14
Home Community Based Care Programme (HCBC)	Sizanani Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	96,750	13
Home Community Based Care Programme (HCBC)	Soboswa Helping Hand Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	451,320	201,975	23

Annexure F. List of projects : National and Provincial Departments

271

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Sunrise HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	571,665	169,287	23
Home Community Based Care Programme (HCBC)	THANDANANI HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	571,665	249,734	22
Home Community Based Care Programme (HCBC)	THANDISIZWE HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	571,665	199,716	22
Home Community Based Care Programme (HCBC)	THE LIGHT OF LIFE	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	595,396	205,056	25
Home Community Based Care Programme (HCBC)	THOLIMPILO HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	571,665	171,325	20
Home Community Based Care Programme (HCBC)	THOLULWAZI HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	571,665	257,308	23
Home Community Based Care Programme (HCBC)	THUSO HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	547,934	190,638	21
Home Community Based Care Programme (HCBC)	TOGETHER HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	433,140	30,600	19
Home Community Based Care Programme (HCBC)	Tembelihle Home based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	378,600	137,850	18
Home Community Based Care Programme (HCBC)	Thabulukani HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	171,904	20
Home Community Based Care Programme (HCBC)	Thuthukani HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	571,665	43,076	21
Home Community Based Care Programme (HCBC)	Timbavati community hbc	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	119,700	15
Home Community Based Care Programme (HCBC)	Tiyimiseleni Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	204,000	23
Home Community Based Care Programme (HCBC)	Tshepho-Themba	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	571,665	165,362	19
Home Community Based Care Programme (HCBC)	Ukukhanya kwezwe Home Based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	360,420	128,700	18
Home Community Based Care Programme (HCBC)	Uncedo Home based care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	500,472	172,482	19
Home Community Based Care Programme (HCBC)	Unity hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	378,600	161,025	16
Home Community Based Care Programme (HCBC)	Uthando lwamakhosikazi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	129,975	15
Home Community Based Care Programme (HCBC)	VUSELANI HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	360,420	52,650	16
Home Community Based Care Programme (HCBC)	Vlaktbult Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	105,450	14
Home Community Based Care Programme (HCBC)	WITH LOVE HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	500,472	164,205	15
Home Community Based Care Programme (HCBC)	Yandisa Impilo HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	571,665	135,280	19
Home Community Based Care Programme (HCBC)	ZIMISELENI HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	571,665	212,354	23
Home Community Based Care Programme (HCBC)	casteel home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	171,000	18
Home Community Based Care Programme (HCBC)	numbi hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	433,140	161,025	17
Home Community Based Care Programme (HCBC)	ronaldsey community home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,166,489	172,482	19
Home Community Based Care Programme (HCBC)	senzokuhle hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	451,320	148,050	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	simunye hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	396,780	170,775	19
Home Community Based Care Programme (HCBC)	sisonke hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	451,320	185,175	21
Home Community Based Care Programme (HCBC)	siyaphilisa hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	451,320	202,125	21
Home Community Based Care Programme (HCBC)	vukani hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	305,880	70,125	16

Annexure F. List of projects : National and Provincial Departments

273

Government Sector	Social Sector						Average Manual Workers Daily Wage:		81.37
Department	MP - Social Development								
Number of Projects	249						268,981,665	26,722,222	2,181
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	ES Ekurhuleni Orphanage Center	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	581,160	176,660	18	
Community Safety Programme	Badplaas Shelter	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	500,000	127,410	8	
Home Community Based Care Programme (HCBC)	Bokamoso Home Base	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	486,120	73,160	10	
Early Childhood Development (ECD)	EG/ECD/practioners/Admin Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,306,304	603,300	97	
Expansion (NEW) Programme	ES 1203 Yethu Youth Solutions	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	106,350	71,384	4	
Early Childhood Development (ECD)	ES Acornhoek Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	52,800	7	
Early Childhood Development (ECD)	ES Andries Tnama pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	99,000	6	
Expansion (NEW) Programme	ES Anthol Word of hope based care drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	489,200	207,261	22	
Home Community Based Care Programme (HCBC)	ES Asibambaneni drop in centre and Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	918,200	436,130	20	
Expansion (NEW) Programme	ES Asiphumelele Mpakeni youth	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	195,238	90,339	4	
Early Childhood Development (ECD)	ES Asisizane Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	198,000	44,020	4	
Expansion (NEW) Programme	ES Asisukumeni Youth service	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	188,889	60,762	3	
Early Childhood Development (ECD)	ES Bambanani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	277,200	35,960	4	
Early Childhood Development (ECD)	ES Bambanani Dya Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	118,800	55,428	6	
Early Childhood Development (ECD)	ES Ben-Gazi ECD Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	300,960	27,424	4	
Expansion (NEW) Programme	ES Bonganizithandani Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	69,435	7,754	1	
Expansion (NEW) Programme	ES Bophelong Stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	240,000	52,080	5	
Expansion (NEW) Programme	ES Buhlebelusha Youth Development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,889	90,148	3	
Expansion (NEW) Programme	ES Buhlebolwazi self help group for disable	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	108,000	11,087	1	
Early Childhood Development (ECD)	ES C Unity Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	356,400	111,104	12	
Expansion (NEW) Programme	ES Cunningmore B Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	188,889	81,579	3	
Expansion (NEW) Programme	ES Dingleydale youth	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	195,238	76,774	4	
Expansion (NEW) Programme	ES Dobby Youth Advisory	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	195,238	91,941	4	
Expansion (NEW) Programme	ES Dun-donald disable centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	140,400	11,087	1	

Annexure F. List of projects : National and Provincial Departments

274

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Dwaleni pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	58,000	33,228	3
Early Childhood Development (ECD)	ES Dzunisani day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	99,000	4
Expansion (NEW) Programme	ES Ekukhanyeni Youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	189,000	60,762	3
Expansion (NEW) Programme	ES Ekurhuleni Orphanage DIC(ISIBINDI)	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,035,160	517,578	32
Expansion (NEW) Programme	ES Emjindini Trust Youth Information Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	195,238	92,565	4
Early Childhood Development (ECD)	ES Empilweni Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	198,000	75,268	9
Early Childhood Development (ECD)	ES Entokozweni Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	79,200	34,924	1
Expansion (NEW) Programme	ES Ermelo activity centre for the Disables	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	180,000	11,083	1
Early Childhood Development (ECD)	ES Eshowini day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	36,000	19,406	2
Early Childhood Development (ECD)	ES Ethembeni Dya care	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	340,560	42,408	6
Early Childhood Development (ECD)	ES Fundukholwe Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	158,400	20,336	3
Expansion (NEW) Programme	ES Goromane drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	470,280	160,770	12
Expansion (NEW) Programme	ES Hitekani youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	188,889	64,445	3
Early Childhood Development (ECD)	ES Hlayisani Lumukisa	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	209,880	34,980	6
Early Childhood Development (ECD)	ES Hopewell day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	140,400	56,099	6
Early Childhood Development (ECD)	ES Indosi day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	40,000	11,076	1
Expansion (NEW) Programme	ES Injabulo yabadala old age club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	72,588	11,083	1
Expansion (NEW) Programme	ES Inkosinathi Old age	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	238,680	50,400	8
Expansion (NEW) Programme	ES Isibani esihle Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	156,000	32,973	5
Expansion (NEW) Programme	ES Isithembiso club for the age	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	183,048	11,083	1
Expansion (NEW) Programme	ES Islington youth development	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	195,238	74,084	4
Expansion (NEW) Programme	ES Itereleng old age club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	166,680	38,250	5
Expansion (NEW) Programme	ES Ithembehle Protective workshop	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	90,000	11,087	1
Early Childhood Development (ECD)	ES Ithuseng day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	213,840	35,640	3
Early Childhood Development (ECD)	ES Itireleng Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	42,900	8
Expansion (NEW) Programme	ES Jabulanathi Club old age	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	100,996	11,083	1
Early Childhood Development (ECD)	ES Jabulani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	46,200	5

Annexure F. List of projects : National and Provincial Departments

275

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES Jumpstart your career youth	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	195,238	92,567	4
Expansion (NEW) Programme	ES Khaya group for disables	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	54,000	11,076	1
Expansion (NEW) Programme	ES Khomelela Community Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	94,680	43,200	12
Expansion (NEW) Programme	ES Khulangolwazi youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	201,065	60,851	3
Expansion (NEW) Programme	ES Khulangwane Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	195,238	74,645	4
Expansion (NEW) Programme	ES Knowledge of Success Sinqobile youth	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,888	90,151	3
Expansion (NEW) Programme	ES Kristopher Ryan centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	61,200	11,083	1
Expansion (NEW) Programme	ES Kromdraai old age service	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	88,366	11,083	1
Expansion (NEW) Programme	ES Kwazanele old age organisation	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	94,680	18,176	2
Early Childhood Development (ECD)	ES L.V.K Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	118,800	6
Early Childhood Development (ECD)	ES Lehlabile Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	281,160	140,580	6
Early Childhood Development (ECD)	ES Leratong Edu-Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	265,320	25,092	3
Expansion (NEW) Programme	ES Letha ithemba Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	472,000	11,083	1
Expansion (NEW) Programme	ES Likusasa Lethu Youth development	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,889	88,192	3
Early Childhood Development (ECD)	ES Lisakhanya pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	20,900	19,406	2
Expansion (NEW) Programme	ES Lomshiyo youth information	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,888	90,151	3
Home Community Based Care Programme (HCBC)	ES Loueville drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	548,760	268,974	9
Expansion (NEW) Programme	ES Ludlow youth Development	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	195,238	86,881	4
Home Community Based Care Programme (HCBC)	ES Lusitolwethu Drop in ccentre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	501,960	243,420	14
Early Childhood Development (ECD)	ES Mabjane Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	118,800	6
Expansion (NEW) Programme	ES Mangweni Youth advisory	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	188,889	90,148	3
Expansion (NEW) Programme	ES Mashishing Multipurpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	438,600	73,800	10
Expansion (NEW) Programme	ES Masibambane Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	116,772	12,600	2
Expansion (NEW) Programme	ES Masibambane disable group	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	50,400	13,164	2
Expansion (NEW) Programme	ES Masibambaneni Club (older persons)	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	201,984	20,544	3
Home Community Based Care Programme (HCBC)	ES Masibambisane drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	454,440	221,814	10
Expansion (NEW) Programme	ES Masiphakamisane drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	391,080	36,900	5

Annexure F. List of projects : National and Provincial Departments

276

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES Masizenzele old age club	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	200,460	52,468	5
Home Community Based Care Programme (HCBC)	ES Matsulu drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	470,280	229,200	11
Home Community Based Care Programme (HCBC)	ES Mbombela Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	470,280	228,660	12
Home Community Based Care Programme (HCBC)	ES Mgobodzi drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	533,640	250,345	15
Expansion (NEW) Programme	ES Mjejane Youth Advisory	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	188,889	85,649	3
Expansion (NEW) Programme	ES Mkhuhlu multi purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	644,520	204,440	21
Early Childhood Development (ECD)	ES Mmbana Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	289,080	51,708	6
Early Childhood Development (ECD)	ES Montedi pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	198,000	5
Early Childhood Development (ECD)	ES Mthombolwazi Pre School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	118,800	28,148	3
Early Childhood Development (ECD)	ES Naledi day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	37,000	10,429	1
Early Childhood Development (ECD)	ES Ndelehenhle Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	178,200	13,516	1
Early Childhood Development (ECD)	ES New Generation Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	316,800	92,752	9
Expansion (NEW) Programme	ES Newington youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	188,889	63,789	3
Early Childhood Development (ECD)	ES Nhlamulo Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	178,200	29,700	1
Expansion (NEW) Programme	ES Nhlengelo home based care(Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,000,000	227,795	24
Expansion (NEW) Programme	ES Nhluvuko Home Based care DIC(ISIBINDI)	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	454,000	226,998	13
Early Childhood Development (ECD)	ES Nights Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	16,500	4
Early Childhood Development (ECD)	ES Njombo Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	300,960	150,480	7
Expansion (NEW) Programme	ES Nkomazi Youth Advisory	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	188,889	90,757	3
Early Childhood Development (ECD)	ES Ntombane Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	79,200	37,572	4
Expansion (NEW) Programme	ES Ntsikazi youth Development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	195,238	90,197	4
Expansion (NEW) Programme	ES Ntunda Youth Advisory	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	195,238	92,571	4
Expansion (NEW) Programme	ES Othandweni stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	60,000	44,347	4
Expansion (NEW) Programme	ES Phendukani siye eDiepdale group for disable	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	54,000	11,083	1
Home Community Based Care Programme (HCBC)	ES Philisa drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	501,960	244,680	14
Expansion (NEW) Programme	ES Phumlani Old age club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	184,680	32,950	5
Early Childhood Development (ECD)	ES Poti Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	225,720	112,860	6

Annexure F. List of projects : National and Provincial Departments

277

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ES Qedusizi Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	581,160	288,240	19
Early Childhood Development (ECD)	ES Refilwe Lerato Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	300,960	25,296	2
Early Childhood Development (ECD)	ES Rethusitswe	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	483,120	50,592	7
Expansion (NEW) Programme	ES Retlakgona youth development project	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	188,889	69,284	3
Early Childhood Development (ECD)	ES Sakhelwe Community Creche	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	237,600	31,980	4
Expansion (NEW) Programme	ES Sakhile Empowerment Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	200,000	21,504	1
Expansion (NEW) Programme	ES Sesifikile Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	188,889	59,402	3
Early Childhood Development (ECD)	ES Shalom Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	399,960	48,484	6
Early Childhood Development (ECD)	ES Shalom-Ntsako Pre School	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	221,760	25,296	3
Expansion (NEW) Programme	ES Sibange Youth Advisory centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	195,238	92,202	4
Home Community Based Care Programme (HCBC)	ES Sifiso sethu Multi-purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	406,920	199,206	8
Early Childhood Development (ECD)	ES Sigagule Nhuvuko Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	118,800	8
Expansion (NEW) Programme	ES Sihlangene Youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,888	87,778	3
Home Community Based Care Programme (HCBC)	ES Sihlangu 5 Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	955,960	305,478	10
Expansion (NEW) Programme	ES Siletha ubuntu Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	188,889	58,082	3
Home Community Based Care Programme (HCBC)	ES Silwanendlala drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	422,760	197,420	8
Home Community Based Care Programme (HCBC)	ES Simunye drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	422,760	206,520	9
Home Community Based Care Programme (HCBC)	ES Sinethemba Mbuzini Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	955,960	414,246	27
Home Community Based Care Programme (HCBC)	ES Sinethemba drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	422,760	206,580	9
Expansion (NEW) Programme	ES Siphumelele Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	188,889	58,186	3
Home Community Based Care Programme (HCBC)	ES Sisitasive Multi-purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	873,880	415,920	17
Expansion (NEW) Programme	ES Sisonke group for the disabled	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	54,000	11,087	1
Home Community Based Care Programme (HCBC)	ES Sitimisele drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	391,080	191,754	7
Home Community Based Care Programme (HCBC)	ES Sivulindlela drop in centre and Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	909,200	434,478	19
Early Childhood Development (ECD)	ES Siyabonga day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	198,000	131,691	15
Expansion (NEW) Programme	ES Siyanqoba youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,888	87,752	3
Expansion (NEW) Programme	ES Siyaphambili disable group	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	72,000	11,083	1

Annexure F. List of projects : National and Provincial Departments

278

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES Siyathuthuka Youth Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	183,889	60,844	1
Early Childhood Development (ECD)	ES Siyathuthuka early learning centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	332,640	65,271	8
Home Community Based Care Programme (HCBC)	ES Siyophumelela drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	438,600	213,894	10
Expansion (NEW) Programme	ES Sizabantwana drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,161,800	346,108	35
Home Community Based Care Programme (HCBC)	ES Sizanani Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	438,600	214,434	9
Expansion (NEW) Programme	ES Sukumani Youth Advisory Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	178,889	60,027	3
Expansion (NEW) Programme	ES Swavana Childrens Project	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	554,480	246,335	15
Early Childhood Development (ECD)	ES Thandanani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	33,000	4
Early Childhood Development (ECD)	ES Thandanani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	396,000	64,976	6
Home Community Based Care Programme (HCBC)	ES Thandanani drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	454,440	220,274	11
Early Childhood Development (ECD)	ES Thembelihle Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	118,800	33,728	4
Home Community Based Care Programme (HCBC)	ES Thembelihle drop in centre and Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	997,200	480,536	26
Early Childhood Development (ECD)	ES Themi Pre School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	300,960	26,288	3
Early Childhood Development (ECD)	ES Thembimfundo Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	35,640	30,195	8
Early Childhood Development (ECD)	ES Tholulwazi Creche	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	483,120	55,304	7
Early Childhood Development (ECD)	ES Tholulwazi Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	316,800	54,808	7
Early Childhood Development (ECD)	ES Tholulwazi Pre School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	396,000	27,652	4
Expansion (NEW) Programme	ES Tholulwazi day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	45,540	44,011	4
Expansion (NEW) Programme	ES Thuthukani Multi-purpose Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	172,000	47,300	6
Early Childhood Development (ECD)	ES Tlangelani day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	33,000	4
Early Childhood Development (ECD)	ES Tsakata Mpepule Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	33,000	4
Early Childhood Development (ECD)	ES Tsholofelo Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	138,600	14,508	2
Expansion (NEW) Programme	ES URC Service centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	515,240	99,781	9
Expansion (NEW) Programme	ES Ubuhle bentuthuko Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	165,000	62,992	3
Expansion (NEW) Programme	ES Ubuhlebemfundo day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	53,460	33,260	3
Expansion (NEW) Programme	ES Ubuntu Empowering Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	188,889	59,129	3
Expansion (NEW) Programme	ES Up Up Up Youth Development centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,889	89,616	3

Annexure F. List of projects : National and Provincial Departments

279

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Uthandolwethu day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	304,000	42,344	6
Early Childhood Development (ECD)	ES Veretta pre-School/Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	108,900	6
Early Childhood Development (ECD)	ES Violet Bank Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	269,280	134,640	9
Home Community Based Care Programme (HCBC)	ES Vlakbuilt Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	533,640	258,174	16
Expansion (NEW) Programme	ES Vukuzenzele care for the age	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	63,120	11,083	1
Expansion (NEW) Programme	ES Vukuzenzele youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	195,238	67,158	4
Expansion (NEW) Programme	ES Vukuzithathe old age	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	170,800	39,578	6
Early Childhood Development (ECD)	ES Vusithemba lempilo yethu day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	59,400	11,087	1
Expansion (NEW) Programme	ES Welverdind youth service	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	195,238	74,728	4
Expansion (NEW) Programme	ES Yesu i hosi Project	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	980,000	490,000	23
Expansion (NEW) Programme	ES Zamelani Abadala aged group	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	337,800	31,500	4
Early Childhood Development (ECD)	ES Zamokuhle Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	217,800	43,356	5
Expansion (NEW) Programme	ES Zimeleni Productive workshop	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	61,200	11,087	1
Early Childhood Development (ECD)	ES- Gods Kids day care	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	281,160	62,496	5
Early Childhood Development (ECD)	ES- Good Hope Educare centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	74,250	52,080	3
Expansion (NEW) Programme	ES- Inqubeko Youth Development Organisation	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	178,889	57,300	3
Early Childhood Development (ECD)	ES- Joy Joy day care	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	60,600	43,680	3
Expansion (NEW) Programme	ES-Amsterdam youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	98,500	41,565	2
Expansion (NEW) Programme	ES-Bokamoso Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	186,888	32,364	3
Expansion (NEW) Programme	ES-Colour My World Youth Development	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	186,888	57,164	3
Expansion (NEW) Programme	ES-Ekuphumuleni Cultural Village	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	186,888	31,248	3
Home Community Based Care Programme (HCBC)	ES-Emthonjeni Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	438,600	61,152	4
Expansion (NEW) Programme	ES-Goodhope Information Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	188,888	38,376	4
Early Childhood Development (ECD)	ES-Isinqobile Pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	110,400	42,036	6
Expansion (NEW) Programme	ES-Kgatontle Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	188,888	49,600	4
Early Childhood Development (ECD)	ES-Khulani Pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	293,040	41,416	5
Expansion (NEW) Programme	ES-Khupukani Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	186,888	59,024	3

Annexure F. List of projects : National and Provincial Departments

280

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES-Kwazamokuhle Youth Movement	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	188,888	41,664	4
Expansion (NEW) Programme	ES-Lefisoane Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	186,888	70,992	3
Early Childhood Development (ECD)	ES-Lethukukhanya day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	304,920	45,618	5
Expansion (NEW) Programme	ES-Marapyane Youth Advisory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	186,888	20,832	2
Expansion (NEW) Programme	ES-Mathuyzansloop Youth Organization	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	188,888	66,588	4
Expansion (NEW) Programme	ES-Ndlehlele Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	186,888	37,269	3
Expansion (NEW) Programme	ES-Ngemane Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	57,935	42,036	3
Home Community Based Care Programme (HCBC)	ES-Pfukani Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	538,832	66,960	6
Home Community Based Care Programme (HCBC)	ES-Phumelela Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	411,320	74,400	10
Expansion (NEW) Programme	ES-Reatlegile Youth Advisory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	188,888	52,080	5
Expansion (NEW) Programme	ES-Rich and Hopeful Skills Development Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	188,888	46,624	3
Home Community Based Care Programme (HCBC)	ES-Sakhisizwe Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	438,600	66,960	8
Home Community Based Care Programme (HCBC)	ES-Sinenjabulo Stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	60,000	12,400	2
Expansion (NEW) Programme	ES-Sisonke Multipurpose Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,891,041	31,248	3
Home Community Based Care Programme (HCBC)	ES-Siyanakekela DIC	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	422,760	47,616	7
Home Community Based Care Programme (HCBC)	ES-Siyathembeka Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	517,800	73,800	9
Expansion (NEW) Programme	ES-Siyatjheja Social Project	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	186,888	42,284	3
Early Childhood Development (ECD)	ES-Thembaletu Educare centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	110,000	22,816	3
Expansion (NEW) Programme	ES-Tholulwazi Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	188,888	52,152	3
Expansion (NEW) Programme	ES-Transformers House	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	186,888	42,160	2
Expansion (NEW) Programme	ES-Tseladimatlapa	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	188,888	57,412	4
Expansion (NEW) Programme	ES-Tshwelopele Youth Advisory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	186,888	62,868	5
Expansion (NEW) Programme	ES-United Communities-Imbizo	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	188,888	30,996	3
Expansion (NEW) Programme	ES-Vukukhanye Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	189,000	57,164	3
Early Childhood Development (ECD)	ES-Zenzele Day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	257,400	60,984	5
Expansion (NEW) Programme	ES-killowatt Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	186,888	57,313	2
Expansion (NEW) Programme	Es Oneness Revival Team Youth Development	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,888	87,769	3

Annexure F. List of projects : National and Provincial Departments

281

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Es-sakhisizwe Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	188,888	57,164	3
Early Childhood Development (ECD)	Future Achievers DCC	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	110,880	10,416	1
Expansion (NEW) Programme	IG//Disability Caregivers/DSD/Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	487,872	151,416	22
Expansion (NEW) Programme	IG/Community Nutrition Develop Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	421,344	192,192	19
Community Safety Programme	IG/Community Nutrition Development Nkangala	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	47,460	5
Home Community Based Care Programme (HCBC)	IG/Community Nutrition Ehlanzeni DSD	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	246,840	62,390	10
Expansion (NEW) Programme	IG/Data Capturers/DSD/ Ehlanzeni 17/18	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	237,600	116,064	6
Home Community Based Care Programme (HCBC)	IG/Disability Caregivers	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	376,992	93,240	11
Home Community Based Care Programme (HCBC)	IG/Disability Caregivers/DSD/Nkangala	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	95,467,680	62,496	6
Early Childhood Development (ECD)	IG/Drop In Centres and Isibindi Model	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,042,272	456,288	45
Early Childhood Development (ECD)	IG/Drop In centre Nkangala Isibindi Model	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	598,752	173,556	23
Home Community Based Care Programme (HCBC)	IG/Drop In centres Gert Sibande Isibindi Model	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,717,848	304,644	73
Early Childhood Development (ECD)	IG/ECD Practitioners Nkangala	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	1,308,384	495,936	41
Early Childhood Development (ECD)	IG/ECDPractitioners/Admin Officers	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	5,255,712	783,552	107
Home Community Based Care Programme (HCBC)	IG/HIV and AIDS Behaviour Change Agents	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	155,232	49,140	5
Expansion (NEW) Programme	IG/HIV and AIDS Behaviour Change Ehlanzeni	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	177,408	82,656	8
Expansion (NEW) Programme	IG/HIV and AIDS Behaviour Gert Sibande /DSD	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	332,640	115,812	14
Expansion (NEW) Programme	IG/Household Profiling Ehlanzeni	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,840,608	785,232	76
Expansion (NEW) Programme	IG/Household Profiling Nkangala/DSD	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,574,496	533,316	50
Expansion (NEW) Programme	IG/Household Profiling/DSD/Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,241,856	340,368	62
Expansion (NEW) Programme	IG/NISIS Coordinator DSD Nkangala	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	237,600	15,750	1
Home Community Based Care Programme (HCBC)	IG/NISIS Coordinator Ehlanzeni	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	198,000	93,000	5
Expansion (NEW) Programme	IG/NISIS Coordinator Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	277,200	69,269	5
Expansion (NEW) Programme	IG/Older Persons	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	576,576	45,261	5
Expansion (NEW) Programme	IG/Older Persons Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	443,520	249,588	31
Home Community Based Care Programme (HCBC)	IG/Older Persons/DSD/Nkangala	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	487,872	87,780	15
Expansion (NEW) Programme	IG/Substance Abuse Peer Edu/DSD/Ehlanzeni	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	443,520	158,760	11

Annexure F. List of projects : National and Provincial Departments

282

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Substance Abuse Peer Edu/DSD/Nkangala	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	443,520	41,832	6
Expansion (NEW) Programme	IG/Substance Abuse Peer Educators Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	443,520	159,948	15
Expansion (NEW) Programme	IG/Yough Development Centre Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,064,448	470,964	46
Expansion (NEW) Programme	IG/Youth Develop Centre Ehlanzeni	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,064,448	461,664	45
Expansion (NEW) Programme	IG/Youth Development Centre Nkangala	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	24,393,600	225,792	21
Early Childhood Development (ECD)	Siphe Uculo Day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	241,560	41,664	4
Expansion (NEW) Programme	Sizimisele Phola Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	184,635	37,448	2
Expansion (NEW) Programme	Swartfontein Treatment Centre Phase 2	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	42,811,332	193,179	23
Expansion (NEW) Programme	Tfolalwati youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,889	90,150	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.75
Department	NC - Education							
Number of Projects	3					25,966,666	2,520,181	849
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD practitioners	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,615,266	278,400	16
Expansion (NEW) Programme	IG National youth service school support programme	NC - Education	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	2,017,000	942,379	73
National Nutrition Programme	NSNP WHOLE PROVINCE	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	21,334,400	1,299,402	760

Annexure F. List of projects : National and Provincial Departments

284

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.26
Department	NC - Health							
Number of Projects	26					126,719,430	32,547,650	2,197
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Agang NGO	NC - Health	NC	Frances Baard (DC9)	Magareng (NC093)	5,694,880	1,687,500	118
Home Community Based Care Programme (HCBC)	Boikobo community Hcbc 17/18	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	9,128,300	1,240,000	82
Home Community Based Care Programme (HCBC)	Boitumelo DoH17/18	NC - Health	NC	Frances Baard (DC9)	Magareng (NC093)	2,283,860	870,000	53
Home Community Based Care Programme (HCBC)	Cecilia Makiwane DoH 17/18	NC - Health	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,086,700	261,000	16
Home Community Based Care Programme (HCBC)	Colesberg Maggie Samboer Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	2,731,600	358,500	16
Home Community Based Care Programme (HCBC)	Dingleton doh 17/18	NC - Health	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	2,651,220	323,200	22
Home Community Based Care Programme (HCBC)	Drydo NGO17/18	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	6,301,000	720,000	39
Home Community Based Care Programme (HCBC)	HIV/AIDS Ministry the Diocese 17/18	NC - Health	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	3,575,940	1,305,000	82
Home Community Based Care Programme (HCBC)	Hope Christian Centre 17/18	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,683,500	825,000	46
Home Community Based Care Programme (HCBC)	Hope Town Hospice DoH17/18	NC - Health	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	1,506,600	390,000	16
Home Community Based Care Programme (HCBC)	IG Boikobo community HCBC Organisation	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,557,500	2,351,900	136
Home Community Based Care Programme (HCBC)	IG Dingleton health care	NC - Health	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	2,651,220	554,800	28
Home Community Based Care Programme (HCBC)	IG Dithakong rural youth Development organisation	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	6,301,000	1,934,900	123
Home Community Based Care Programme (HCBC)	IG Health facility assistance	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	15,000,000	3,648,760	542
Home Community Based Care Programme (HCBC)	IG Maruping Health Care	NC - Health	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	7,208,680	1,875,000	122
Home Community Based Care Programme (HCBC)	IG Thusanang	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,706,820	1,050,000	66
Home Community Based Care Programme (HCBC)	Kgatelopele Social Development 17/18	NC - Health	NC	ZF Mgcawu(DC8)	Kgatelopele (NC086)	2,107,420	786,000	47
Home Community Based Care Programme (HCBC)	Legatus NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,930,600	3,780,000	162
Home Community Based Care Programme (HCBC)	Maruping project 17/18	NC - Health	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	7,208,680	716,920	40
Home Community Based Care Programme (HCBC)	Moeder Theresa 1718	NC - Health	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	4,995,540	1,200,000	65
Home Community Based Care Programme (HCBC)	Nightingale Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	5,102,920	1,155,000	63
Home Community Based Care Programme (HCBC)	Noordkaap Vigs Forum	NC - Health	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	8,435,840	1,737,050	126
Home Community Based Care Programme (HCBC)	Phuthadichaba 17/18	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,706,210	615,000	11
Home Community Based Care Programme (HCBC)	Renosterberg community Development centre	NC - Health	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	1,784,320	480,000	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Thusanang Doh17/18	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,706,820	1,377,000	80
Home Community Based Care Programme (HCBC)	Uphuhliso NGO17/18	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,672,260	1,305,120	83

Annexure F. List of projects : National and Provincial Departments

286

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	NC - Social Development								
Number of Projects	100						107,721,021	25,475,340	2,089
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	ACVV - De Aar	NC - Social Development	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	118,434	30,542	1	
Home Community Based Care Programme (HCBC)	Age in Action	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,663,915	2,182,718	191	
Home Community Based Care Programme (HCBC)	Aids Diocese	NC - Social Development	NC	Siyanda (DC8)	!Kai! Garib (NC082)	292,560	114,530	10	
Home Community Based Care Programme (HCBC)	BERSIG HCBC	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	581,050	265,121	4	
Home Community Based Care Programme (HCBC)	Batlamedi HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	605,090	286,333	25	
Home Community Based Care Programme (HCBC)	Bokamoso	NC - Social Development	NC	Frances Baard (DC9)	Magareng (NC093)	364,682	160,344	3	
Early Childhood Development (ECD)	CWSA Groblershoop Asibavikele	NC - Social Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	193,021	45,814	8	
Early Childhood Development (ECD)	CWSA Isolabantwana Brandvlei	NC - Social Development	NC	Namakwa (DC6)	Hantam (NC065)	258,405	125,987	11	
Early Childhood Development (ECD)	Caritas: Isolabantwana Florianville	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	44,041	11,453	1	
Home Community Based Care Programme (HCBC)	Cecilia Makiwane	NC - Social Development	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	364,682	183,254	11	
Home Community Based Care Programme (HCBC)	Community Mobilization and Empowerment	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	511,200	137,436	11	
Home Community Based Care Programme (HCBC)	Dingleton Community Networking	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	292,560	116,192	8	
Expansion (NEW) Programme	Drop in Centre Cooks - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,748,120	179,436	16	
Early Childhood Development (ECD)	ECD - JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	3,333,960	1,464,318	89	
Early Childhood Development (ECD)	ECD PRACTITIONERS - PIXLEY	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	1,692,180	762,138	47	
Early Childhood Development (ECD)	ECD Practitioners - ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	1,564,920	703,782	59	
Expansion (NEW) Programme	I/G Drop in Centre cooks - Namakwa	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,282,350	125,986	10	
Expansion (NEW) Programme	I/G Drop in Centre cooks - Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,545,590	160,347	14	
Expansion (NEW) Programme	I/G Drop in centre cooks - ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	1,482,376	145,348	13	
Expansion (NEW) Programme	I/G Drop in centre cooks JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,608,882	139,349	13	
Early Childhood Development (ECD)	I/G ECD Practitioners	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	10,000,000	3,049,516	271	
Expansion (NEW) Programme	I/G EPWP Admin	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	246,374	45,813	5	
Expansion (NEW) Programme	I/G EPWP Administrators	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	246,374	54,130	6	
Expansion (NEW) Programme	I/G EPWP Administrators	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	246,374	40,767	4	

Annexure F. List of projects : National and Provincial Departments

287

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	I/G EPWP Administrators	NC - Social Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	246,374	45,098	4
Expansion (NEW) Programme	I/G EPWP Administrators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	246,374	45,813	5
Home Community Based Care Programme (HCBC)	I/G Frances Baard Disability Coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,163,531	217,614	19
Expansion (NEW) Programme	I/G Frances Baard Soup kitchen cooks	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	6,143,684	1,177,405	85
Expansion (NEW) Programme	I/G Frances Baard Youth service centre administrat	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,177,122	135,531	13
Home Community Based Care Programme (HCBC)	I/G JTG Disability Coordinators	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	506,330	57,266	5
Expansion (NEW) Programme	I/G JTG Soup kitchen cooks	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	3,837,934	601,305	56
Expansion (NEW) Programme	I/G JTG Youth Service centre administrators	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,556,564	156,529	15
Expansion (NEW) Programme	I/G Namakwa Soup kitchen cooks	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	3,103,350	507,766	44
Expansion (NEW) Programme	I/G Namakwa Youth Service Centre administrators	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	542,748	64,902	7
Home Community Based Care Programme (HCBC)	I/G Older persons coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,913,468	404,686	37
Home Community Based Care Programme (HCBC)	I/G Pixley Disability Coordinators	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	138,214	11,452	1
Expansion (NEW) Programme	I/G Pixley Soup kitchen cooks	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	3,398,908	400,867	34
Expansion (NEW) Programme	I/G Pixley Youth Service Centre administrators	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	980,936	108,807	11
Expansion (NEW) Programme	I/G Soup Kitchen Administrators - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,354,358	407,280	38
Expansion (NEW) Programme	I/G Soup kitchen administrators JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,918,966	265,336	24
Expansion (NEW) Programme	I/G Soup kitchen administrators Namakwa	NC - Social Development	NC	Namakwa (DC6)	Hantam (NC065)	1,551,674	204,016	19
Expansion (NEW) Programme	I/G Soup kitchen administrators Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	1,699,354	217,614	19
Expansion (NEW) Programme	I/G Soup kitchen administrators ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	1,790,940	220,825	21
Expansion (NEW) Programme	I/G ZFM Soup kitchen cooks	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	3,581,880	481,040	42
Expansion (NEW) Programme	I/G ZFM Youth Service Administrators	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	784,748	112,624	11
Home Community Based Care Programme (HCBC)	ICWIMP	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	581,050	274,882	2
Home Community Based Care Programme (HCBC)	IKHAYA LETHU VICTIM SUPPORT CENTRE	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	797,417	295,877	31
Home Community Based Care Programme (HCBC)	ISIBINDI KAMMIESBURG	NC - Social Development	NC	Namakwa (DC6)	Kamiesberg (NC064)	712,203	310,989	27
Home Community Based Care Programme (HCBC)	Isibindi - Soul City 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	436,889	125,982	11
Home Community Based Care Programme (HCBC)	Isibindi Colesburg 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	254,492	103,080	9
Home Community Based Care Programme (HCBC)	Isibindi Donkerhoek	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	700,177	171,798	15

Annexure F. List of projects : National and Provincial Departments

288

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Isibindi Greenpoint 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	356,852	125,982	11
Home Community Based Care Programme (HCBC)	Isibindi Hopetown - Youth Service Centre	NC - Social Development	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	470,840	160,346	14
Home Community Based Care Programme (HCBC)	Isibindi Lerato Park	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	437,207	137,436	12
Expansion (NEW) Programme	Isibindi Pabalello FAMSA	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	324,595	137,436	12
Home Community Based Care Programme (HCBC)	Isibindi Platfontein Khwe1 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	325,412	125,982	11
Home Community Based Care Programme (HCBC)	Isibindi Platfontein XUN2 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	277,172	114,534	10
Early Childhood Development (ECD)	Isolabantwana Badisa Colesburg NHN	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	612,938	251,974	27
Early Childhood Development (ECD)	Isolabantwana Chris Hani Park CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	160,381	34,360	3
Early Childhood Development (ECD)	Isolabantwana Colville CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	250,755	57,267	5
Early Childhood Development (ECD)	Isolabantwana Delportshoop CWSA	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	474,298	206,161	18
Early Childhood Development (ECD)	Isolabantwana Douglas CWSA	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	309,809	34,360	6
Early Childhood Development (ECD)	Isolabantwana Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,406,160	703,782	62
Early Childhood Development (ECD)	Isolabantwana Fraserburg CWSA	NC - Social Development	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	333,203	99,263	8
Early Childhood Development (ECD)	Isolabantwana Galeshewe CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	250,755	57,267	5
Early Childhood Development (ECD)	Isolabantwana Groblershoop CWSA	NC - Social Development	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	816,213	232,886	32
Early Childhood Development (ECD)	Isolabantwana John Taolo Gaetsewe	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	362,880	183,254	16
Early Childhood Development (ECD)	Isolabantwana Keimoes CWSA	NC - Social Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	310,532	91,627	10
Early Childhood Development (ECD)	Isolabantwana Namaqua	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	816,480	297,786	26
Early Childhood Development (ECD)	Isolabantwana Niekerkshoop CWSA	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	228,022	61,085	8
Early Childhood Development (ECD)	Isolabantwana Pampierstad CWSA	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	506,348	76,356	10
Early Childhood Development (ECD)	Isolabantwana Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	249,480	125,986	11
Early Childhood Development (ECD)	Isolabantwana Prieska-ACVV	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	213,326	76,356	6
Early Childhood Development (ECD)	Isolabantwana Vergenoeg CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	228,075	45,814	4
Home Community Based Care Programme (HCBC)	Ke Moja - Substance abuse Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	521,640	217,615	9
Home Community Based Care Programme (HCBC)	Ke Moja - Substance abuse JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	158,760	80,174	7
Home Community Based Care Programme (HCBC)	Ke Moja - Substance abuse Namakwa	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	184,336	58,115	5
Home Community Based Care Programme (HCBC)	Ke Moja-Substance Abuse ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	498,960	229,068	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kenhart Care and Support - Riemvasmaak and Vredeva	NC - Social Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	585,120	183,252	10
Home Community Based Care Programme (HCBC)	Kgatelopele	NC - Social Development	NC	Siyanda (DC8)	Kgatelopele (NC086)	292,560	204,251	18
Home Community Based Care Programme (HCBC)	Kutlwano HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,032,780	162,129	13
Home Community Based Care Programme (HCBC)	Lapologang	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	292,560	137,439	12
Home Community Based Care Programme (HCBC)	Longlands Community based care	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	340,642	160,475	13
Home Community Based Care Programme (HCBC)	Maggie Samboer HCBC	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,061,866	334,053	31
Home Community Based Care Programme (HCBC)	Masikhathaelane Multi Complex	NC - Social Development	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	288,764	137,441	10
Home Community Based Care Programme (HCBC)	Melomen Hospice	NC - Social Development	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	316,601	148,890	4
Home Community Based Care Programme (HCBC)	NHN - USINDISO LWABANTU - BARMHARTIGE SAMARITANE	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	316,601	185,163	15
Home Community Based Care Programme (HCBC)	Remmogo HCBC	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	484,890	220,838	20
Home Community Based Care Programme (HCBC)	Resego HCBC	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	292,560	114,534	10
Home Community Based Care Programme (HCBC)	Thabang Information Centre	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	1,455,145	229,068	18
Home Community Based Care Programme (HCBC)	Thabiso HCBC	NC - Social Development	NC	Frances Baard (DC9)	Magareng (NC093)	725,294	320,695	24
Home Community Based Care Programme (HCBC)	Thusanang HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	316,601	150,674	13
Home Community Based Care Programme (HCBC)	Thusano HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	915,107	125,562	11
Home Community Based Care Programme (HCBC)	Tshepo ya Sechaba	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	557,009	240,516	20
Home Community Based Care Programme (HCBC)	Tshepong Organization	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	412,765	196,615	7
Home Community Based Care Programme (HCBC)	Tshireletso	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	292,560	127,854	6
Early Childhood Development (ECD)	VEP - JTG -17	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	158,760	80,172	7
Expansion (NEW) Programme	VEP - Namakwa	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	113,400	51,975	5
Expansion (NEW) Programme	VEP - ZFM	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	498,960	181,345	14
Home Community Based Care Programme (HCBC)	Washington	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,478,219	103,080	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		120.00
Department	NC - Sport, Arts and Culture								
Number of Projects	1						2,341,000	1,050,720	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created	
Mass Participation Programme	IG DSAC Sports 2017/18	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	2,341,000	1,050,720	67	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	NC - Transport, Safety and Liaison							
Number of Projects	1					2,540,000	216,000	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP SAFETY PARTICIPANTS PROJECT	NC - Transport, Safety and Liaison	NC	All metros and districts in NC province	All local municipalities in NC province	2,540,000	216,000	80

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.91
Department	NW - Community Safety and Transport Management							
Number of Projects	4					6,444,030	1,886,245	155
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Patrollers	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,800,000	944,081	95
Expansion (NEW) Programme	Data capturer	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	48,000	8,000	1
Community Safety Programme	ROAD TRAFFIC LAW ENFORCEMENT LEARNERSHIP	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,500,000	791,154	23
Community Safety Programme	Road Safety Rangers	NW - Community Safety and Transport Management	NW	All metros and districts in NW province	All local municipalities in NW province	1,096,030	143,010	36

Annexure F. List of projects : National and Provincial Departments

293

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.39
Department	NW - Education and Sports Development							
Number of Projects	5					3,557,000	1,699,800	122
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG- RSM Class Assistants	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	985,250	446,400	31
Early Childhood Development (ECD)	IG-Bojanala Class Assistants	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	877,250	430,200	34
Early Childhood Development (ECD)	IG-DR KK Class Assistants	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	553,250	262,800	22
Early Childhood Development (ECD)	IG-Data Capturers	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	480,000	240,000	10
Early Childhood Development (ECD)	IG-NMM Class Assistants	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	661,250	320,400	25

Annexure F. List of projects : National and Provincial Departments

294

Government Sector	Social Sector					Average Manual Workers Daily Wage:		109.88
Department	NW - Health							
Number of Projects	386					170,190,588	45,693,235	5,921
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	A RE DIRENG	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	158,760	40,086	6
Home Community Based Care Programme (HCBC)	ADAPT	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	211,680	53,448	8
Home Community Based Care Programme (HCBC)	AMALIA YOUTH	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	476,280	93,492	1
Home Community Based Care Programme (HCBC)	AMALUNGELO EMPOWERMENT CENTRE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	555,660	280,602	21
Home Community Based Care Programme (HCBC)	Advice Center	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	211,680	89,064	8
Home Community Based Care Programme (HCBC)	Aganang Dinokana HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	396,900	33,405	15
Home Community Based Care Programme (HCBC)	Aganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	714,420	57,850	26
Home Community Based Care Programme (HCBC)	Aganang Mokgola HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	317,520	48,994	11
Home Community Based Care Programme (HCBC)	Agisanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	370,440	160,344	12
Home Community Based Care Programme (HCBC)	Alabama Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	423,360	220,815	20
Home Community Based Care Programme (HCBC)	Amalia Youth	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	432,000	30,000	2
Home Community Based Care Programme (HCBC)	Amogelang HBC NALEDI LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	384,000	13,356	3
Home Community Based Care Programme (HCBC)	Are Aganeng	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	185,220	13,362	6
Home Community Based Care Programme (HCBC)	Are Kopaneng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	343,980	28,951	13
Home Community Based Care Programme (HCBC)	Areitireleng Service Centre	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	52,920	4,454	2
Home Community Based Care Programme (HCBC)	Arekopaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	238,140	20,043	9
Home Community Based Care Programme (HCBC)	Arekopaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	370,440	187,068	14
Home Community Based Care Programme (HCBC)	Arepheleng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	529,200	84,626	19
Home Community Based Care Programme (HCBC)	Aretsholaneng	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	211,680	15,589	7
Home Community Based Care Programme (HCBC)	Arise and Shine	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	11,125	5
Home Community Based Care Programme (HCBC)	Atlegang Bathong	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	423,360	106,896	16
Home Community Based Care Programme (HCBC)	Atlegang Home base care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	158,760	80,172	6
Home Community Based Care Programme (HCBC)	BAKHUTHAMA H.S	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	26,460	4,454	1
Home Community Based Care Programme (HCBC)	BONNO COMMUNITY	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	105,840	8,908	4

Annexure F. List of projects : National and Provincial Departments

295

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	BOTSHELO	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	185,220	93,534	7
Home Community Based Care Programme (HCBC)	Ba Leema	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	52,920	2,227	1
Home Community Based Care Programme (HCBC)	Ba-ga Mothibi Advice	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	105,840	60,102	23
Home Community Based Care Programme (HCBC)	Badira Mmogo	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	555,660	133,620	20
Home Community Based Care Programme (HCBC)	Badira Mmogo 2010	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	158,760	40,068	6
Home Community Based Care Programme (HCBC)	Bagomotsi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,217,160	628,014	47
Home Community Based Care Programme (HCBC)	Bahedile HBC TAUNG LM	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	317,520	66,780	2
Home Community Based Care Programme (HCBC)	Baikemedi Care Givers	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	370,440	28,951	13
Home Community Based Care Programme (HCBC)	Baikemedi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	22,270	10
Home Community Based Care Programme (HCBC)	Baitiredi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	343,980	28,951	13
Home Community Based Care Programme (HCBC)	Baitshepi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	238,140	20,043	9
Home Community Based Care Programme (HCBC)	Baitshepi Mogwase HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	396,900	33,405	15
Home Community Based Care Programme (HCBC)	Bakerville HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	449,820	37,825	17
Home Community Based Care Programme (HCBC)	Bambanani HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	146,982	11
Home Community Based Care Programme (HCBC)	Bambanani HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	476,280	222,700	17
Home Community Based Care Programme (HCBC)	Bana Ba Kgotso	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	423,360	106,896	16
Home Community Based Care Programme (HCBC)	Baphiring HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	211,680	17,816	8
Home Community Based Care Programme (HCBC)	Batho Bophelo Ke Ponelepele	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	291,060	24,497	11
Home Community Based Care Programme (HCBC)	Belang Bakgatla HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	132,300	44,540	5
Home Community Based Care Programme (HCBC)	Beleganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	20,043	9
Home Community Based Care Programme (HCBC)	Benevolence	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	423,360	106,896	16
Home Community Based Care Programme (HCBC)	Biesiesvlei HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	449,820	37,825	17
Home Community Based Care Programme (HCBC)	Body Of Christ	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	79,380	6,681	3
Home Community Based Care Programme (HCBC)	Boikago HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	396,900	33,405	15
Home Community Based Care Programme (HCBC)	Boikhutso Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	185,220	77,931	7
Home Community Based Care Programme (HCBC)	Boikhutso Health Care Centre	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	370,440	182,614	14
Home Community Based Care Programme (HCBC)	BoikieTlhapi	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	449,820	189,261	17

Annexure F. List of projects : National and Provincial Departments

296

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Boineelo Drop In Center	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	476,280	233,835	18
Home Community Based Care Programme (HCBC)	Boipelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	608,580	46,767	21
Home Community Based Care Programme (HCBC)	Boitekong Progressive (Lesedi)	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	105,840	35,632	4
Home Community Based Care Programme (HCBC)	Boitshoko Care Group	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	79,380	6,681	3
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	767,340	387,440	29
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	396,900	200,430	15
Home Community Based Care Programme (HCBC)	Boitshoko Support Group	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	476,280	24,486	1
Home Community Based Care Programme (HCBC)	Boitshoko Volunteers	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	476,280	240,516	18
Home Community Based Care Programme (HCBC)	Bokamoso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	317,520	24,497	11
Home Community Based Care Programme (HCBC)	Bokane HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	158,760	40,086	6
Home Community Based Care Programme (HCBC)	Bolokanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	502,740	44,500	20
Home Community Based Care Programme (HCBC)	Bontle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	317,520	173,706	13
Home Community Based Care Programme (HCBC)	Bopaganang HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	343,980	28,938	9
Home Community Based Care Programme (HCBC)	Bopaganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	793,800	400,860	30
Home Community Based Care Programme (HCBC)	Bophelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	291,060	24,497	11
Home Community Based Care Programme (HCBC)	Bophelong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	291,060	48,994	11
Home Community Based Care Programme (HCBC)	Bophelong SG	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	405,840	8,908	4
Home Community Based Care Programme (HCBC)	Bothito HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	105,840	20,043	3
Home Community Based Care Programme (HCBC)	Botho jwa Rona	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	476,280	40,086	18
Home Community Based Care Programme (HCBC)	Botshabelo CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,111,320	374,072	34
Home Community Based Care Programme (HCBC)	Botshabelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	291,060	97,988	11
Home Community Based Care Programme (HCBC)	Bright Future HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,190,700	574,566	43
Home Community Based Care Programme (HCBC)	Brits Hospital SDC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	185,220	46,767	7
Home Community Based Care Programme (HCBC)	Busetsang HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	158,760	35,616	4
Home Community Based Care Programme (HCBC)	CELUKI HCB	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	317,520	80,172	12
Home Community Based Care Programme (HCBC)	Carousel View Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	317,520	80,172	12
Home Community Based Care Programme (HCBC)	Cokonyane/Ikageng HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	449,820	73,437	11

Annexure F. List of projects : National and Provincial Departments

297

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Community Answer	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	423,360	106,896	16
Home Community Based Care Programme (HCBC)	DERBY HEALTH POST	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	317,520	160,344	12
Home Community Based Care Programme (HCBC)	DITHAKWANENG NALEDI	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	238,140	36,000	7
Home Community Based Care Programme (HCBC)	Danville Home Base Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	502,740	37,859	17
Home Community Based Care Programme (HCBC)	David Katnagel	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	79,380	6,681	3
Home Community Based Care Programme (HCBC)	Delekile Khoza	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	158,760	31,164	7
Home Community Based Care Programme (HCBC)	Dingateng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	238,140	120,258	9
Home Community Based Care Programme (HCBC)	Dipetlelwane CG	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	264,600	22,270	10
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	264,600	66,810	10
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	211,680	53,448	8
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	11,135	5
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	449,820	30,842	14
Home Community Based Care Programme (HCBC)	Disaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	635,040	311,780	26
Home Community Based Care Programme (HCBC)	Dithakwaneng HBC Naledi	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	216,000	14,000	7
Home Community Based Care Programme (HCBC)	Ditsobotla Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,217,160	97,900	44
Home Community Based Care Programme (HCBC)	Elim Motswedi Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	291,060	73,491	11
Home Community Based Care Programme (HCBC)	Empilisweni	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	555,660	227,112	21
Home Community Based Care Programme (HCBC)	Farm Dwellers	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	582,120	133,620	10
Home Community Based Care Programme (HCBC)	Fatthologang	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	158,760	13,362	6
Home Community Based Care Programme (HCBC)	Folang Care Givers	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	185,220	62,356	7
Home Community Based Care Programme (HCBC)	GANYESA-DISTRICT CHOIR	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	502,740	267,240	20
Home Community Based Care Programme (HCBC)	GAONGALELWE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	185,220	93,383	7
Home Community Based Care Programme (HCBC)	Ga Sefanyetso	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	105,840	8,908	4
Home Community Based Care Programme (HCBC)	Ga Tsholofelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	291,060	24,497	11
Home Community Based Care Programme (HCBC)	Gateway	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	423,360	69,007	16
Home Community Based Care Programme (HCBC)	Gateway/ OP	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	820,260	316,176	28
Home Community Based Care Programme (HCBC)	Goedgevonden Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	396,900	166,995	15

Annexure F. List of projects : National and Provincial Departments

298

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Goo Mokgatla	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	79,380	6,681	3
Home Community Based Care Programme (HCBC)	Grace Community	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	105,840	8,908	4
Home Community Based Care Programme (HCBC)	Grace Mokhomo	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,587,600	576,684	53
Home Community Based Care Programme (HCBC)	HOSPICE NALEDI LM	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	264,600	89,040	8
Home Community Based Care Programme (HCBC)	Haarstfontein HCBC MAMUSA LM	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	264,600	20,034	7
Home Community Based Care Programme (HCBC)	Hand to Hand	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	291,060	24,497	11
Home Community Based Care Programme (HCBC)	Hlanganani HCB	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	211,680	17,816	8
Home Community Based Care Programme (HCBC)	Hope Support Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	740,880	374,136	28
Home Community Based Care Programme (HCBC)	IG/Rea agana HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	600,000	42,000	8
Home Community Based Care Programme (HCBC)	IPELENG HBC MAMUSA LM	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	216,000	33,405	5
Home Community Based Care Programme (HCBC)	ITIRELENG HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	158,760	53,448	6
Home Community Based Care Programme (HCBC)	ITIRELENG HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	396,900	28,938	13
Home Community Based Care Programme (HCBC)	ITLOTLENG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	449,820	227,088	17
Home Community Based Care Programme (HCBC)	Ikageleng Tsosoloso Hbc	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	582,120	48,994	22
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	22,270	10
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	8,908	4
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	238,140	22,250	10
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	291,060	60,129	9
Home Community Based Care Programme (HCBC)	Ikageng kgatelopele	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	238,140	20,043	9
Home Community Based Care Programme (HCBC)	Ikhotseng Community Org	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	132,300	22,270	5
Home Community Based Care Programme (HCBC)	Ikitsing HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	238,140	60,327	9
Home Community Based Care Programme (HCBC)	Impiliso	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	343,980	28,951	13
Home Community Based Care Programme (HCBC)	Indoni Lentshwa HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	132,300	33,405	5
Home Community Based Care Programme (HCBC)	Ipopeng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	211,680	17,816	8
Home Community Based Care Programme (HCBC)	Ipopeng HCBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	529,200	222,660	20
Home Community Based Care Programme (HCBC)	Ipopeng Home Base Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	449,820	227,154	17
Home Community Based Care Programme (HCBC)	Itekanelo Ntle	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	185,220	15,589	7

Annexure F. List of projects : National and Provincial Departments

299

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Itekeng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	555,660	46,725	21
Home Community Based Care Programme (HCBC)	Itirele Day Care Centre	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	264,600	133,620	10
Home Community Based Care Programme (HCBC)	Itireleng HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	408,000	26,000	13
Home Community Based Care Programme (HCBC)	Itireleng Support Group	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	185,220	31,178	7
Home Community Based Care Programme (HCBC)	Itsoseng Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	370,440	31,150	14
Home Community Based Care Programme (HCBC)	Itsoseng Katlego	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	11,135	5
Home Community Based Care Programme (HCBC)	J B Marks CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,190,700	496,534	44
Home Community Based Care Programme (HCBC)	Jouberton Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,402,380	186,984	42
Home Community Based Care Programme (HCBC)	KAGISANO LM CC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	2,116,800	33,390	13
Home Community Based Care Programme (HCBC)	KATLEGO HCBC KAGISANO LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	312,000	154,896	12
Home Community Based Care Programme (HCBC)	KGETLENG COUNSELLORS	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	423,360	213,792	16
Home Community Based Care Programme (HCBC)	KLD Complex	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	158,760	20,031	5
Home Community Based Care Programme (HCBC)	KOPANO WOMEN VENTURE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	3,307,500	771,215	122
Home Community Based Care Programme (HCBC)	KUTULLO DISABILITY CENTER	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	52,920	4,454	2
Home Community Based Care Programme (HCBC)	Kabelano HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	291,060	73,491	11
Home Community Based Care Programme (HCBC)	Kagisano	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	264,600	19,845	9
Home Community Based Care Programme (HCBC)	Kagisano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	899,640	75,718	34
Home Community Based Care Programme (HCBC)	Kanana Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	714,420	120,204	27
Home Community Based Care Programme (HCBC)	Karabelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	502,740	160,344	18
Home Community Based Care Programme (HCBC)	Katlego Care Group HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	264,600	62,328	1
Home Community Based Care Programme (HCBC)	Keep Hope Alive	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	132,300	44,540	5
Home Community Based Care Programme (HCBC)	Kgatelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	370,440	31,178	14
Home Community Based Care Programme (HCBC)	Kgatelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	873,180	71,264	32
Home Community Based Care Programme (HCBC)	Kgetsi Ya Tsie HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	343,980	26,724	12
Home Community Based Care Programme (HCBC)	Kgolagano HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	185,220	46,767	7
Home Community Based Care Programme (HCBC)	Kgolagano HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	238,140	20,043	9
Home Community Based Care Programme (HCBC)	Kgothlang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	502,740	253,878	18

Annexure F. List of projects : National and Provincial Departments

300

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kgothatsanang HCB	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	291,060	97,988	11
Home Community Based Care Programme (HCBC)	Kgotso Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	211,680	89,062	8
Home Community Based Care Programme (HCBC)	Khayakhulu HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	11,135	5
Home Community Based Care Programme (HCBC)	Khuma Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	635,040	267,192	24
Home Community Based Care Programme (HCBC)	Killer Target Disease HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	873,180	427,584	32
Home Community Based Care Programme (HCBC)	Kopano Care Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	370,440	31,178	14
Home Community Based Care Programme (HCBC)	Kopano Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	264,600	131,393	10
Home Community Based Care Programme (HCBC)	Kopano Ke Matla	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	105,840	8,908	4
Home Community Based Care Programme (HCBC)	Kopano Ke Matla HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	185,220	15,575	7
Home Community Based Care Programme (HCBC)	Kutlwano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	22,270	10
Home Community Based Care Programme (HCBC)	LECHO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	238,140	20,043	9
Home Community Based Care Programme (HCBC)	LEKWA-COUNSELLOURS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	873,180	285,056	28
Home Community Based Care Programme (HCBC)	LEMOGANG HCBC NALEDI	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	343,980	28,938	11
Home Community Based Care Programme (HCBC)	Legadigadi HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	476,280	80,172	18
Home Community Based Care Programme (HCBC)	Legae La Batho HBC Taung LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	370,440	66,810	10
Home Community Based Care Programme (HCBC)	Legkraal	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	105,840	8,908	4
Home Community Based Care Programme (HCBC)	Lemogang Bathong	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	105,840	8,908	4
Home Community Based Care Programme (HCBC)	Lencoe HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,600	22,270	10
Home Community Based Care Programme (HCBC)	Leseding Care Givers	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	158,760	40,086	6
Home Community Based Care Programme (HCBC)	Lesego	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	396,900	166,995	15
Home Community Based Care Programme (HCBC)	Lethabile THP	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	211,680	53,448	8
Home Community Based Care Programme (HCBC)	Letsha La Eloroi Support Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	370,440	187,068	14
Home Community Based Care Programme (HCBC)	Life Spiritual	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	396,900	100,215	15
Home Community Based Care Programme (HCBC)	Lokaleng Home Base Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	952,560	454,308	34
Home Community Based Care Programme (HCBC)	Lomanyaneng Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,058,400	494,394	37
Home Community Based Care Programme (HCBC)	Love Ministry	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	793,800	400,860	30
Home Community Based Care Programme (HCBC)	MAHAOO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	370,440	31,178	14

Annexure F. List of projects : National and Provincial Departments

301

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	MAMUSA CHC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	740,880	133,560	2
Home Community Based Care Programme (HCBC)	MAMUSA COMMUNITY COUNSELLORS	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	793,800	86,853	12
Home Community Based Care Programme (HCBC)	MOFUMAGADI WA TSHEPO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	423,360	35,632	16
Home Community Based Care Programme (HCBC)	Mabogo Dinku HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	423,360	35,632	16
Home Community Based Care Programme (HCBC)	Mabogo Dinku HCBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	158,760	40,086	6
Home Community Based Care Programme (HCBC)	Madibeng Counsellors	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,561,140	120,258	49
Home Community Based Care Programme (HCBC)	Madibeng Midway	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	79,380	13,362	3
Home Community Based Care Programme (HCBC)	Madutle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,600	20,043	9
Home Community Based Care Programme (HCBC)	Mafikeng Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,513,700	209,338	94
Home Community Based Care Programme (HCBC)	Mafikeng Stepdown	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	661,500	396,406	30
Home Community Based Care Programme (HCBC)	Maikano CG	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	185,220	15,589	7
Home Community Based Care Programme (HCBC)	Maiteko A Mantle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	317,520	26,724	12
Home Community Based Care Programme (HCBC)	Majara Sephapho	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,031,940	149,127	36
Home Community Based Care Programme (HCBC)	Makekeng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	291,060	24,497	11
Home Community Based Care Programme (HCBC)	Makgobistad HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	449,820	224,927	17
Home Community Based Care Programme (HCBC)	Makgori HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	423,360	35,632	16
Home Community Based Care Programme (HCBC)	Makolokwe Women Development	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	185,220	46,746	7
Home Community Based Care Programme (HCBC)	Maphoitsile HBC TANG LM	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	291,060	24,486	5
Home Community Based Care Programme (HCBC)	Maquassi Hills Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,058,400	420,825	39
Home Community Based Care Programme (HCBC)	Marcus Zenzile	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	687,960	320,632	29
Home Community Based Care Programme (HCBC)	Masakhane HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	264,600	66,810	10
Home Community Based Care Programme (HCBC)	Masuthe 2 Vaal Aids	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	793,800	414,223	31
Home Community Based Care Programme (HCBC)	Matlametlong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	52,920	4,454	2
Home Community Based Care Programme (HCBC)	Matlosana Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,328,480	819,408	76
Home Community Based Care Programme (HCBC)	Mazista Health Post	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	185,220	93,534	7
Home Community Based Care Programme (HCBC)	Mmorogong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	529,200	42,313	19
Home Community Based Care Programme (HCBC)	Mobile 1	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	476,280	200,394	18

Annexure F. List of projects : National and Provincial Departments

302

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Mogoditshane HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	11,135	5
Home Community Based Care Programme (HCBC)	Mogopa Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	264,600	122,462	11
Home Community Based Care Programme (HCBC)	Mohading	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	476,280	187,026	21
Home Community Based Care Programme (HCBC)	Mohau Hospice and Home	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	211,680	17,816	8
Home Community Based Care Programme (HCBC)	Molatedi HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	238,140	17,816	8
Home Community Based Care Programme (HCBC)	Moremogolo Multipurpose Org.HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	132,300	26,724	4
Home Community Based Care Programme (HCBC)	Moretele Counselors	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,614,060	447,627	67
Home Community Based Care Programme (HCBC)	Moses Kotane Counselors	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	2,116,800	316,234	71
Home Community Based Care Programme (HCBC)	Moses Kotane Dots	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	79,380	6,681	3
Home Community Based Care Programme (HCBC)	Moshawane HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	423,360	200,430	15
Home Community Based Care Programme (HCBC)	Motheo Wa Bophelo	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	396,900	100,215	15
Home Community Based Care Programme (HCBC)	Motlhabe Kgatelopele	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	11,135	5
Home Community Based Care Programme (HCBC)	Mowcs	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	502,740	200,376	18
Home Community Based Care Programme (HCBC)	Mphe Motho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	317,520	26,724	12
Home Community Based Care Programme (HCBC)	NALEDI COUNSELLOURS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	873,180	52,322	22
Home Community Based Care Programme (HCBC)	Naledi Life Skills	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	899,640	414,223	31
Home Community Based Care Programme (HCBC)	National Health	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	291,060	20,034	8
Home Community Based Care Programme (HCBC)	Nyetse HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	211,680	15,589	7
Home Community Based Care Programme (HCBC)	Oarabile Community Project	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	529,200	249,424	20
Home Community Based Care Programme (HCBC)	Orebabaletse HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	714,420	53,424	24
Home Community Based Care Programme (HCBC)	Orkney Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	238,140	100,188	9
Home Community Based Care Programme (HCBC)	PABALLO HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	768,000	360,774	24
Home Community Based Care Programme (HCBC)	PELOKGALE HCBC TAUNG LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	952,560	307,326	23
Home Community Based Care Programme (HCBC)	PLACE OF HOPE	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	79,380	6,681	3
Home Community Based Care Programme (HCBC)	Park Street Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	687,960	113,027	26
Home Community Based Care Programme (HCBC)	Pella HC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	11,135	5
Home Community Based Care Programme (HCBC)	Pelonomi HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	476,280	26,712	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Phalane Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	264,600	22,270	10
Home Community Based Care Programme (HCBC)	Phediso HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	185,220	46,767	7
Home Community Based Care Programme (HCBC)	Popong HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	238,140	120,258	9
Home Community Based Care Programme (HCBC)	Potch Gateway	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	476,280	155,862	14
Home Community Based Care Programme (HCBC)	Potch Town	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	370,440	155,906	14
Home Community Based Care Programme (HCBC)	Promosa	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	502,740	211,516	19
Home Community Based Care Programme (HCBC)	RACHO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	317,520	26,724	12
Home Community Based Care Programme (HCBC)	RE BONE	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	343,980	86,853	13
Home Community Based Care Programme (HCBC)	RE E FENTSE HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	343,980	57,902	13
Home Community Based Care Programme (HCBC)	REA AGANA NALEDI	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	396,900	124,304	8
Home Community Based Care Programme (HCBC)	REATHUSA HBC NALEDI LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	600,000	100,215	14
Home Community Based Care Programme (HCBC)	REBULENG MATLHO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	158,760	13,362	6
Home Community Based Care Programme (HCBC)	REFENTSE KAGISANO LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	502,740	151,436	17
Home Community Based Care Programme (HCBC)	REMMOGO INTEGRATED HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,128,000	567,732	44
Home Community Based Care Programme (HCBC)	REMMOGO LEKWTEE-MANE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	529,200	22,260	10
Home Community Based Care Programme (HCBC)	RETLADIRA HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	423,360	142,528	4
Home Community Based Care Programme (HCBC)	Ramodisha Light Organisation	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	132,300	22,270	5
Home Community Based Care Programme (HCBC)	Ramotshere Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	2,090,340	174,195	79
Home Community Based Care Programme (HCBC)	Ramotshere Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,600	22,270	10
Home Community Based Care Programme (HCBC)	Ratlou Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,031,940	440,946	53
Home Community Based Care Programme (HCBC)	Ratlou Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	211,680	15,589	7
Home Community Based Care Programme (HCBC)	Re Ka Kgona HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	22,270	10
Home Community Based Care Programme (HCBC)	Re Ka Thusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	529,200	267,240	20
Home Community Based Care Programme (HCBC)	Re Lesedi	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	52,920	4,454	2
Home Community Based Care Programme (HCBC)	Re tla Dira HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	687,960	347,412	26
Home Community Based Care Programme (HCBC)	Rea Thusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	476,280	240,516	18
Home Community Based Care Programme (HCBC)	Reagile Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	846,720	213,792	32

Annexure F. List of projects : National and Provincial Departments

304

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Reamogetse HCBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	476,280	200,304	18
Home Community Based Care Programme (HCBC)	Reatlegile OVC Centre	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	529,200	267,240	20
Home Community Based Care Programme (HCBC)	Rebone Lesedi	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	264,600	20,043	9
Home Community Based Care Programme (HCBC)	Rebuile HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	370,440	31,178	14
Home Community Based Care Programme (HCBC)	Red Cross Mafikeng	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	899,640	454,308	34
Home Community Based Care Programme (HCBC)	Refentse HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	264,600	22,270	10
Home Community Based Care Programme (HCBC)	Refentse Health Org	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	291,060	48,994	11
Home Community Based Care Programme (HCBC)	Refilwe HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	264,600	66,810	10
Home Community Based Care Programme (HCBC)	Reikhethile HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	158,760	13,362	6
Home Community Based Care Programme (HCBC)	Reitshepile HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	291,060	73,491	11
Home Community Based Care Programme (HCBC)	Rejoice HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	343,980	57,902	13
Home Community Based Care Programme (HCBC)	Rekadira HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	317,520	26,700	12
Home Community Based Care Programme (HCBC)	Rekagoga HBC Kagisano LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	291,060	73,455	10
Home Community Based Care Programme (HCBC)	Rekhutsitse HCB	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	211,680	17,816	8
Home Community Based Care Programme (HCBC)	Reseatla HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,190,700	91,266	40
Home Community Based Care Programme (HCBC)	ReseatlaHBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	672,000	54,000	27
Home Community Based Care Programme (HCBC)	Resolofetse	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	370,440	155,862	14
Home Community Based Care Programme (HCBC)	Resolofetse HCBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	502,740	211,087	19
Home Community Based Care Programme (HCBC)	Rethusa Batho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	238,140	120,258	9
Home Community Based Care Programme (HCBC)	Retlakgona HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	476,280	40,086	18
Home Community Based Care Programme (HCBC)	Roma Nna HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	343,980	28,951	13
Home Community Based Care Programme (HCBC)	Roman Buzile Nzima	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	185,220	53,432	8
Home Community Based Care Programme (HCBC)	Rustenburg Community Counselors	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,799,280	302,872	68
Home Community Based Care Programme (HCBC)	Rustenburg Peer Educators	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	264,600	66,810	10
Home Community Based Care Programme (HCBC)	Ruta Sechaba Pele	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	343,980	28,951	13
Home Community Based Care Programme (HCBC)	Rutanang Aids Project	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	105,840	8,908	4
Home Community Based Care Programme (HCBC)	SDC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	238,140	111,330	10

Annexure F. List of projects : National and Provincial Departments

305

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	SEDIMOGANG HCBC MAMUSA LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	423,360	100,170	4
Home Community Based Care Programme (HCBC)	SIMUNYE HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	105,840	35,632	4
Home Community Based Care Programme (HCBC)	SUNSHINE SELF HELP	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	555,660	187,068	21
Home Community Based Care Programme (HCBC)	Sasane HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	291,060	146,982	11
Home Community Based Care Programme (HCBC)	Seolong	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	52,920	4,454	2
Home Community Based Care Programme (HCBC)	Setlagole HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	529,200	160,344	32
Home Community Based Care Programme (HCBC)	Shammah Foundation	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	661,500	327,369	25
Home Community Based Care Programme (HCBC)	Sifo Zonke	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	79,380	6,681	3
Home Community Based Care Programme (HCBC)	Sihlangene HCB	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	264,600	66,810	10
Home Community Based Care Programme (HCBC)	Siphumelele Community Project	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	238,140	20,043	9
Home Community Based Care Programme (HCBC)	Sizabantu Support Group	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	502,740	84,626	19
Home Community Based Care Programme (HCBC)	Soul Sisters HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	238,140	129,166	10
Home Community Based Care Programme (HCBC)	St Cathrina Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	8,908	4
Home Community Based Care Programme (HCBC)	Steve Tshwete	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	582,120	222,660	20
Home Community Based Care Programme (HCBC)	Stilfontein Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	317,520	44,540	9
Home Community Based Care Programme (HCBC)	Swartboom Educare	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	476,280	160,344	18
Home Community Based Care Programme (HCBC)	Swartruggens CHC	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	555,660	280,602	21
Home Community Based Care Programme (HCBC)	TAUNG COUNSELLOURS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,460,780	859,622	74
Home Community Based Care Programme (HCBC)	THIBELA BOLWETSI	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	105,840	6,681	3
Home Community Based Care Programme (HCBC)	THUSANO HCBC LEKWATEEMANE LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	768,000	240,516	17
Home Community Based Care Programme (HCBC)	THUSEGANG CARE GIVERS	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	423,360	66,810	15
Home Community Based Care Programme (HCBC)	THUSONG HCB	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	105,840	26,724	4
Home Community Based Care Programme (HCBC)	TLAMELO HCBC KAGISANO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	238,140	20,034	7
Home Community Based Care Programme (HCBC)	TSHEPANG CARE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	449,820	151,436	17
Home Community Based Care Programme (HCBC)	TSHIRELETSO MAMUSA LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	238,140	53,556	7
Home Community Based Care Programme (HCBC)	TSHOLOFELO DOTS SUPPORT	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	2,952,000	1,290,800	101
Home Community Based Care Programme (HCBC)	TSHOLOFELO HCBC NALEDI	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	396,900	133,620	11

Annexure F. List of projects : National and Provincial Departments

306

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Temogo HBC Taung LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	264,600	53,448	8
Home Community Based Care Programme (HCBC)	Tharabololo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	317,088	106,896	12
Home Community Based Care Programme (HCBC)	Thusanang Community Centre	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	370,440	187,068	14
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	529,200	267,240	20
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	158,760	11,135	5
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	211,680	17,808	6
Home Community Based Care Programme (HCBC)	Thusanang HCBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	502,740	211,527	19
Home Community Based Care Programme (HCBC)	Thusanang Health care Centre	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	502,740	40,050	18
Home Community Based Care Programme (HCBC)	Thusano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	449,820	216,019	17
Home Community Based Care Programme (HCBC)	Thuso Potlako HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,600	93,534	11
Home Community Based Care Programme (HCBC)	Thuto Lesedi	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	97,988	11
Home Community Based Care Programme (HCBC)	Tigane Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	291,060	44,519	10
Home Community Based Care Programme (HCBC)	Tirisano HBC Greater Taung LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	317,520	24,486	8
Home Community Based Care Programme (HCBC)	Tisanang HCB	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	264,600	22,270	10
Home Community Based Care Programme (HCBC)	Tlamanag	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	158,760	40,086	6
Home Community Based Care Programme (HCBC)	Tlamelang Care Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	423,360	35,632	16
Home Community Based Care Programme (HCBC)	Tlameho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	661,500	55,675	25
Home Community Based Care Programme (HCBC)	Tlameho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	264,600	22,250	10
Home Community Based Care Programme (HCBC)	Tlhabologo Youth HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	264,600	66,810	10
Home Community Based Care Programme (HCBC)	Tlhoafalang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	396,900	200,430	15
Home Community Based Care Programme (HCBC)	Tlhokomelang HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	317,520	22,260	2
Home Community Based Care Programme (HCBC)	Tlhokomelo Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	343,980	57,902	13
Home Community Based Care Programme (HCBC)	Tlhompanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	132,300	22,270	5
Home Community Based Care Programme (HCBC)	Tlokwe Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,296,540	534,384	47
Home Community Based Care Programme (HCBC)	Top City	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	449,820	189,261	17
Home Community Based Care Programme (HCBC)	Tshidilamolomo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	449,820	236,062	17
Home Community Based Care Programme (HCBC)	Tshimologo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	158,760	13,362	6

Annexure F. List of projects : National and Provincial Departments

307

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tshimologo HBC Taung LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	370,440	20,034	7
Home Community Based Care Programme (HCBC)	Tshireletso CCS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	449,820	227,088	17
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	343,980	173,706	13
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	238,140	19,845	9
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	216,000	18,000	8
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	502,740	42,275	19
Home Community Based Care Programme (HCBC)	Tsholofelo Care And Support Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	502,740	253,878	19
Home Community Based Care Programme (HCBC)	Tsholofelo Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,481,760	244,866	58
Home Community Based Care Programme (HCBC)	Tsholofelo Early Learning Centre	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	635,040	293,964	22
Home Community Based Care Programme (HCBC)	Tsholofelo HBC Naledi	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	480,000	30,000	11
Home Community Based Care Programme (HCBC)	Tshupe Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	238,140	40,086	9
Home Community Based Care Programme (HCBC)	Tshwara ka Thata Molorwe	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	291,060	22,270	10
Home Community Based Care Programme (HCBC)	Tshwaraganang	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	132,300	33,405	5
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	661,500	111,346	25
Home Community Based Care Programme (HCBC)	Tshwaraganang HCBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	238,140	100,197	9
Home Community Based Care Programme (HCBC)	Tshwaraganang HIV/AIDS Org	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	317,520	80,172	12
Home Community Based Care Programme (HCBC)	Tshwaraganang LDS	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	476,280	189,261	17
Home Community Based Care Programme (HCBC)	Tshwaraganang Vrede	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	343,980	26,724	12
Home Community Based Care Programme (HCBC)	Tsibogang Christian Action Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	132,300	66,810	5
Home Community Based Care Programme (HCBC)	Tsoga O Itirele	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	396,900	200,430	15
Home Community Based Care Programme (HCBC)	Tsoga o Iketsitse	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	158,760	13,362	6
Home Community Based Care Programme (HCBC)	Tsogang Home Base Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	370,440	187,068	14
Home Community Based Care Programme (HCBC)	Tswaing Community Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,270,080	641,376	48
Home Community Based Care Programme (HCBC)	Tswaing Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	264,600	189,295	15
Home Community Based Care Programme (HCBC)	Tswara ka Thata Sefikile	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	11,135	5
Home Community Based Care Programme (HCBC)	Tswaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	502,740	251,651	19
Home Community Based Care Programme (HCBC)	Tswaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	396,900	33,405	15

Annexure F. List of projects : National and Provincial Departments

308

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tswelopele Community Project	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	502,740	253,878	19
Home Community Based Care Programme (HCBC)	Tswelopele C.H.W	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	370,440	93,534	14
Home Community Based Care Programme (HCBC)	Tswelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	529,200	267,240	20
Home Community Based Care Programme (HCBC)	Tumelong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	291,060	146,982	11
Home Community Based Care Programme (HCBC)	Tweelaagte	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	264,600	22,270	10
Home Community Based Care Programme (HCBC)	Uitkyk Care Givers	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	52,920	4,454	2
Home Community Based Care Programme (HCBC)	Ventersdorp Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	740,880	345,123	31
Home Community Based Care Programme (HCBC)	Wilgevonden Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	264,600	111,330	10
Home Community Based Care Programme (HCBC)	Witrandjie HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	211,680	15,589	7
Home Community Based Care Programme (HCBC)	Wolmaranstart Aids Response Group	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	502,740	211,085	19
Home Community Based Care Programme (HCBC)	Youth Centre	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	26,460	13,227	1

Annexure F. List of projects : National and Provincial Departments

309

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.56
Department	NW - Social Development							
Number of Projects	212					147,727,641	53,185,869	1,959
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mphe Bana Child Care Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	212,040	106,020	3
Early Childhood Development (ECD)	104-731NPO	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	282,720	141,360	5
Home Community Based Care Programme (HCBC)	A Re Agisaneng Community Service	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	677,600	282,333	8
Expansion (NEW) Programme	Amogelang Sewing Primary Co-operative	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	293,560	146,780	5
Early Childhood Development (ECD)	Archy ELC	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	297,600	148,800	7
Home Community Based Care Programme (HCBC)	Aretsweleng Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	182,400	91,200	1
Home Community Based Care Programme (HCBC)	Atamelang Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	124,800	62,400	1
Home Community Based Care Programme (HCBC)	Atlegang Borra	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	655,364	327,682	11
Home Community Based Care Programme (HCBC)	Ba-Leema Tshwaragano HBC	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	923,732	461,865	10
Early Childhood Development (ECD)	Babelegi Early Learning Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	186,000	93,000	5
Home Community Based Care Programme (HCBC)	Bagomotsi Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,094,400	547,200	36
Home Community Based Care Programme (HCBC)	Bakwena Ba Mogopa Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	969,816	484,908	24
Early Childhood Development (ECD)	Balekane Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	167,400	83,700	3
Early Childhood Development (ECD)	Bambi Early Learning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	327,360	163,280	8
Early Childhood Development (ECD)	Bana ba Thari ECD	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	148,800	74,400	3
Home Community Based Care Programme (HCBC)	Belegang Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,061,052	442,108	17
Early Childhood Development (ECD)	Boasa ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	111,600	55,800	3
Early Childhood Development (ECD)	Boepatsopa ELC	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	372,000	186,000	6
Home Community Based Care Programme (HCBC)	Boineelo Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	334,800	167,400	3
Home Community Based Care Programme (HCBC)	Boipelo Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	226,204	56,551	6
Home Community Based Care Programme (HCBC)	Boitshapo Network Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	504,118	168,036	8
Early Childhood Development (ECD)	Boitshoko Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	223,200	111,600	1
Home Community Based Care Programme (HCBC)	Bojanala District Substance Abuse Committee	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	504,118	252,059	7
Home Community Based Care Programme (HCBC)	Bontle Boa Itirelwa Service Club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	194,900	97,450	4

Annexure F. List of projects : National and Provincial Departments

310

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Bopang Day Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	260,400	43,400	5
Home Community Based Care Programme (HCBC)	Bopheloepel Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	923,732	461,866	16
Home Community Based Care Programme (HCBC)	Bosplaas Sewing and Fashion Designers Cooperative	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	862,232	430,616	6
Early Childhood Development (ECD)	Buang ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	115,320	57,660	3
Home Community Based Care Programme (HCBC)	Central Luncheon Club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	372,480	186,240	4
Home Community Based Care Programme (HCBC)	Delarey Thabisanang Sewing Project	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	133,894	111,578	4
Home Community Based Care Programme (HCBC)	Dihatshwane Community Care Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,551,588	775,794	29
Home Community Based Care Programme (HCBC)	Disaneng CNDC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	280,255	112,102	5
Home Community Based Care Programme (HCBC)	Dithakwaneng Home Based Care Group	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	587,790	278,180	24
Home Community Based Care Programme (HCBC)	Divine House Community Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	181,265	30,211	1
Early Childhood Development (ECD)	DrieHoek Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	167,400	83,700	4
Early Childhood Development (ECD)	E.F. Lange Pre-school	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	186,000	93,000	5
National Nutrition Programme	EMSDA CNDC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	136,800	48,840	4
Early Childhood Development (ECD)	Emmanuel ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	223,200	93,000	5
Home Community Based Care Programme (HCBC)	Folang Disability Care Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	367,301	183,651	4
Home Community Based Care Programme (HCBC)	Gaabo-Motho Drop In Center	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	803,064	401,532	14
Home Community Based Care Programme (HCBC)	Gomomothung Primary Cooperative	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	788,410	394,205	7
Home Community Based Care Programme (HCBC)	Gopolanang Service Club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	168,000	84,000	4
Early Childhood Development (ECD)	Gosego Day Care Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	249,240	124,620	6
Home Community Based Care Programme (HCBC)	Grace Help Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,100,000	550,000	9
Home Community Based Care Programme (HCBC)	Grace Help Centre Kids Mooinooi	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	870,000	435,000	10
Home Community Based Care Programme (HCBC)	Grace Help Centre Kids Rustenburg	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,740,000	870,000	10
Early Childhood Development (ECD)	Green Hills ECD Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	324,240	168,120	5
Home Community Based Care Programme (HCBC)	IG/Boikagong Child and Youth Care Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	108,900	49,500	5
Expansion (NEW) Programme	IG/Bojanala District 07	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	49,728	20,720	2
Early Childhood Development (ECD)	IG/Ditsobotla 04	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	108,900	49,500	5
Expansion (NEW) Programme	IG/EPWP Data Capturers	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	288,000	144,000	7

Annexure F. List of projects : National and Provincial Departments

311

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Greater Taung 01	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	170,280	52,910	10
Early Childhood Development (ECD)	IG/Kagisano 04	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	239,580	93,039	13
Early Childhood Development (ECD)	IG/Kgetleng 04	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	59,400	23,760	3
Early Childhood Development (ECD)	IG/Lekwa Teemane Bloemhof	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	124,740	17,820	9
Early Childhood Development (ECD)	IG/Lekwa Teemane Christiana	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	69,300	9,900	5
Early Childhood Development (ECD)	IG/Madibeng 03	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	304,920	138,600	14
Early Childhood Development (ECD)	IG/Madikwe 06	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	150,480	67,320	7
Early Childhood Development (ECD)	IG/Mahikeng 01	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	152,460	69,300	7
Early Childhood Development (ECD)	IG/Mamusa 03	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	546,480	174,204	22
Early Childhood Development (ECD)	IG/Maquassi Hills 03	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	152,460	69,300	7
Early Childhood Development (ECD)	IG/Matlosane 01	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	196,020	89,100	9
Early Childhood Development (ECD)	IG/Mogwase 05	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	239,580	108,900	11
Early Childhood Development (ECD)	IG/Molopo 07	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	106,920	35,631	6
Early Childhood Development (ECD)	IG/Moretele 02	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	110,880	27,720	7
Early Childhood Development (ECD)	IG/Naledi 02	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	261,360	93,040	11
Home Community Based Care Programme (HCBC)	IG/Ramotshere 05	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	216,540	41,580	7
Early Childhood Development (ECD)	IG/Ratlou 02	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	174,240	69,300	7
Early Childhood Development (ECD)	IG/Reamogetswe Child and Youth Care Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	47,520	7,920	2
Early Childhood Development (ECD)	IG/Rustenburg 01	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	285,120	130,680	14
Expansion (NEW) Programme	IG/Social Development Data Collectors	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	186,480	87,084	8
Early Childhood Development (ECD)	IG/Tlokwe 02	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	174,240	79,200	8
Early Childhood Development (ECD)	IG/Tswaing 03	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	124,740	33,660	7
Early Childhood Development (ECD)	IG/Ventersdorp IG 04	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	174,240	79,200	7
Home Community Based Care Programme (HCBC)	ITUMELENG HOME BASED CARE	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	891,964	433,862	28
Home Community Based Care Programme (HCBC)	Ikageng Women's Project	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	844,528	422,264	18
Early Childhood Development (ECD)	Ipopeng Creche	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	148,800	69,920	6
Home Community Based Care Programme (HCBC)	Ipopeng Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	288,000	144,000	3

Annexure F. List of projects : National and Provincial Departments

312

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Itekeng Community Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	188,480	28,904	1
Home Community Based Care Programme (HCBC)	Itekeng Social Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	158,400	79,200	1
Home Community Based Care Programme (HCBC)	Itireleng Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	113,280	56,640	1
Home Community Based Care Programme (HCBC)	Itireleng Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	393,600	196,800	3
Home Community Based Care Programme (HCBC)	Itshidileng Bagodi Service Club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	275,292	137,646	1
Early Childhood Development (ECD)	Itukise Preschool	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	189,720	94,860	4
Home Community Based Care Programme (HCBC)	Itumeleng older Person Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	224,640	112,320	1
Early Childhood Development (ECD)	Kago ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	152,520	63,550	5
Early Childhood Development (ECD)	Katlego Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	148,800	74,400	4
Early Childhood Development (ECD)	Katlegong Creche	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	260,400	130,200	5
Home Community Based Care Programme (HCBC)	Ke Bapalla Tsetse Extra Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	703,544	351,772	15
Early Childhood Development (ECD)	Kealeboga Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	297,600	148,000	10
Home Community Based Care Programme (HCBC)	Kearabetswe Drop In Center	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	864,156	432,078	26
Expansion (NEW) Programme	Kgakala Crisis Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	500,000	250,000	8
Home Community Based Care Programme (HCBC)	Kgakala Drop In Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	468,000	234,000	11
Early Childhood Development (ECD)	Kganya ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	148,800	74,400	2
Home Community Based Care Programme (HCBC)	Kgarattho Project For The Blind	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	338,964	169,482	4
Home Community Based Care Programme (HCBC)	Kgetlengrivier Carers Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,281,068	640,534	14
Early Childhood Development (ECD)	Kgodiso ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	223,200	111,600	5
Home Community Based Care Programme (HCBC)	Kgothatsanang Organization	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	963,232	481,616	21
Expansion (NEW) Programme	Kitso Ke Lesedi Social Development Project	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	612,232	306,116	16
Home Community Based Care Programme (HCBC)	Kutlwano Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	824,092	412,046	9
Home Community Based Care Programme (HCBC)	Lebaleng Youth Initiative	NW - Social Development	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	504,118	252,057	4
Home Community Based Care Programme (HCBC)	Legae La Bone Old Age Home	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,311,770	655,885	20
Early Childhood Development (ECD)	Legato pre-school	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	167,400	83,700	2
Early Childhood Development (ECD)	Lerato Preschool	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	372,000	186,000	4
Early Childhood Development (ECD)	Lereng Bana D.E.C	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	241,800	120,900	5

Annexure F. List of projects : National and Provincial Departments

313

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Lesedi Early Learning Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	279,000	139,770	7
Home Community Based Care Programme (HCBC)	Lesedi Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	2,055,624	1,027,812	41
Early Childhood Development (ECD)	Lesedi II Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	156,240	78,120	4
Home Community Based Care Programme (HCBC)	Lesedi Modderkuil Edu Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	545,300	272,650	14
Home Community Based Care Programme (HCBC)	Lethabong Orphans and Vulnerable Children	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	964,600	482,300	8
Home Community Based Care Programme (HCBC)	Lethabile Care For The Aged	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,150,417	1,075,209	17
Early Childhood Development (ECD)	Lethabile Creche	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	182,280	91,140	3
Home Community Based Care Programme (HCBC)	Leutlwetse ECD Centre and Haven.	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,369,444	684,722	34
Home Community Based Care Programme (HCBC)	Lokgabeng Disability Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,089,617	544,809	18
Early Childhood Development (ECD)	Lorato Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	241,800	120,900	8
Early Childhood Development (ECD)	Makolomme Memorial Creche	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	252,960	126,480	5
Home Community Based Care Programme (HCBC)	Malebogo Home Community Base Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,191,496	595,746	22
Early Childhood Development (ECD)	Mamello Day Care Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	290,160	145,080	6
Home Community Based Care Programme (HCBC)	Mamello Maquassi Community Based Care Organisation	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	887,148	443,574	15
Home Community Based Care Programme (HCBC)	Marang a Letsatsi Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	166,560	83,280	2
Early Childhood Development (ECD)	Mathateng ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	245,520	122,760	2
Early Childhood Development (ECD)	Mcgregor ELC	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	178,560	89,280	4
Early Childhood Development (ECD)	Methodist ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	223,200	111,600	5
Early Childhood Development (ECD)	Mmabana Mirriam Dikole	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	219,480	109,740	7
Early Childhood Development (ECD)	Mmabana kgothlang	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	416,640	208,320	8
Early Childhood Development (ECD)	Mmathari ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	223,200	111,600	3
Early Childhood Development (ECD)	Moralo ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	241,800	135,900	2
Home Community Based Care Programme (HCBC)	Morester Child And Youth Care Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,392,000	696,000	12
Early Childhood Development (ECD)	Motsheka Pre.Primary	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	167,400	83,700	2
Early Childhood Development (ECD)	Mphela Bana ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	167,400	83,700	2
Home Community Based Care Programme (HCBC)	Mphela Ngwana Primary Cooperative Limited	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	351,955	175,977	5
Expansion (NEW) Programme	NYS Ditsobotla SP	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	469,438	352,027	17

Annexure F. List of projects : National and Provincial Departments

314

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	NYS Lekwa Teemene	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	850,127	327,761	48
Expansion (NEW) Programme	NYS Madibeng SP	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,711,150	1,283,358	49
Expansion (NEW) Programme	NYS Ramotshere Moilwa	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moilwa (NW385)	1,882,264	1,411,698	49
Expansion (NEW) Programme	NYS Ventersdorp	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,646,981	1,283,362	49
Expansion (NEW) Programme	New Beginnings Support Group	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	504,118	198,799	7
Early Childhood Development (ECD)	New Life day Care Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	260,400	130,200	6
Early Childhood Development (ECD)	Ntataise Day Care Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	89,280	44,640	5
Home Community Based Care Programme (HCBC)	Ntshalleng Le Bana Care Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,280,261	640,131	11
Expansion (NEW) Programme	Nys Ratlou Service Point	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	469,438	469,438	20
Early Childhood Development (ECD)	O Mohau Day Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	208,320	104,160	6
National Nutrition Programme	Obakeng Disability Organisation	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	257,447	107,252	1
Early Childhood Development (ECD)	Onalerona ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	167,400	69,750	5
Early Childhood Development (ECD)	Onnelenna Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	89,280	44,640	2
Home Community Based Care Programme (HCBC)	Pelonomi Service Club For The Aged	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	374,121	187,060	1
Home Community Based Care Programme (HCBC)	Phokeng Trauma Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	600,000	300,000	8
Home Community Based Care Programme (HCBC)	Place of Hope Project	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,286,096	643,048	30
Expansion (NEW) Programme	Pudimoe Crisis Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	500,000	250,000	7
Home Community Based Care Programme (HCBC)	Puoeng Primary Cooperative Limited	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moilwa (NW385)	717,214	356,607	8
Home Community Based Care Programme (HCBC)	Ratanang Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	134,880	67,440	3
Home Community Based Care Programme (HCBC)	Ratanang Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	182,400	136,800	4
Home Community Based Care Programme (HCBC)	Reagoboka Drop In Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	569,100	227,640	21
Early Childhood Development (ECD)	Reagola Creche	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	223,200	111,600	3
Home Community Based Care Programme (HCBC)	Realeka Multivision Community Project	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	187,529	62,509	6
Home Community Based Care Programme (HCBC)	Reatlegile Community Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	513,821	256,911	1
Early Childhood Development (ECD)	Reatlegile Preschool	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	323,640	161,820	4
Home Community Based Care Programme (HCBC)	Reatlegile Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	187,680	93,840	4
Home Community Based Care Programme (HCBC)	Redirammogo Older Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	347,400	168,700	4

Annexure F. List of projects : National and Provincial Departments

315

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Reeme Molelema Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	182,400	91,200	2
Home Community Based Care Programme (HCBC)	Refentse -Drop- In Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	723,910	361,955	5
Home Community Based Care Programme (HCBC)	Refilwe Mpho Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	337,400	168,700	3
Home Community Based Care Programme (HCBC)	Reitlamile Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	896,936	448,468	13
Early Childhood Development (ECD)	Reitumetse Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	174,840	87,420	5
Home Community Based Care Programme (HCBC)	Rekathusa Community Based Care	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	739,600	369,800	3
Early Childhood Development (ECD)	Resegofetse Early Learning Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	159,960	79,980	4
Home Community Based Care Programme (HCBC)	Restoring Youth Dignity	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,287,482	252,059	8
Home Community Based Care Programme (HCBC)	Rethomame Sewing And Projects Primary Cooperative	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	669,597	334,798	8
Early Childhood Development (ECD)	Rulaganyang Preschool	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	189,720	94,860	5
Home Community Based Care Programme (HCBC)	Rusoord Ouetehuis Vryburg	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	1,135,200	567,600	42
Home Community Based Care Programme (HCBC)	SAVF Delareyville	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	352,340	176,170	3
Home Community Based Care Programme (HCBC)	SAVF Huis Lou Van Wyk	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	3,408,401	1,704,200	33
Home Community Based Care Programme (HCBC)	SOS Childrens Village	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,784,000	1,392,000	7
Early Childhood Development (ECD)	Sameeng Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	148,800	74,400	4
Early Childhood Development (ECD)	Segoele ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	186,000	93,000	3
Home Community Based Care Programme (HCBC)	Seipelaale Service Club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	162,240	81,120	2
Home Community Based Care Programme (HCBC)	Serenity Rehabilitation and Development Home	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	618,368	309,184	8
Early Childhood Development (ECD)	Serite ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	223,200	111,600	5
Early Childhood Development (ECD)	Sethabaneng ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	297,600	148,800	5
Home Community Based Care Programme (HCBC)	Sipruth Aids Orphan	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	772,784	321,493	16
Early Childhood Development (ECD)	Solofelang Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	297,600	148,800	5
Home Community Based Care Programme (HCBC)	Taung Youth Battalion	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	504,118	210,045	3
Home Community Based Care Programme (HCBC)	Tharabololo Family Organisation	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	451,000	225,498	5
Home Community Based Care Programme (HCBC)	Thato Community Crisis Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	527,136	263,568	11
Home Community Based Care Programme (HCBC)	The Enablement Centre For The Disabled	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	513,821	256,910	7
Home Community Based Care Programme (HCBC)	The Good Samaritan Project	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	956,232	478,116	24

Annexure F. List of projects : National and Provincial Departments

316

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Thusanang Disabled Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	486,101	243,051	5
Home Community Based Care Programme (HCBC)	Thusoetsile Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	369,600	184,800	4
Early Childhood Development (ECD)	Tirelong Early Childhood Development Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	264,120	132,060	5
Home Community Based Care Programme (HCBC)	Tirisano Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	251,040	125,520	1
Home Community Based Care Programme (HCBC)	Tlhabologo Drop in Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,117,428	558,714	13
Early Childhood Development (ECD)	Tlhaloganyang ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	351,900	175,950	4
Home Community Based Care Programme (HCBC)	Tlhokomelo HCBC And Drop-In Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,184,700	592,350	28
Home Community Based Care Programme (HCBC)	Tlhomamo Child Care Committee	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	994,120	497,060	21
Early Childhood Development (ECD)	Tsatsi Le Tlhabile ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	85,560	42,780	2
Early Childhood Development (ECD)	Tshegare Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	141,360	70,680	4
Home Community Based Care Programme (HCBC)	Tshidilamolomo Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,025,352	512,676	15
Home Community Based Care Programme (HCBC)	Tshidisanang Community Based Organisation	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	778,847	389,421	15
Early Childhood Development (ECD)	Tshimologo ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	394,320	197,160	4
Home Community Based Care Programme (HCBC)	Tshireletsego Care And Support	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,156,078	578,039	7
Home Community Based Care Programme (HCBC)	Tsholofelo Age In Action Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	146,760	61,150	4
Home Community Based Care Programme (HCBC)	Tshwaraganang Disabled Day Care Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	41,482,140	207,411	1
Home Community Based Care Programme (HCBC)	Tshwaraganang Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	420,000	210,000	4
Home Community Based Care Programme (HCBC)	Tshwaraganang Sewing Primary Co-oporation	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	756,100	378,048	9
Home Community Based Care Programme (HCBC)	Tshwaragano Service Club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	150,720	75,360	2
Early Childhood Development (ECD)	Tsibogang Lomanyaneng ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	186,000	93,000	5
Early Childhood Development (ECD)	Tsweleng Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	148,800	62,000	3
Home Community Based Care Programme (HCBC)	Uitkyk Caregivers	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	992,816	496,408	22
Home Community Based Care Programme (HCBC)	Uthando Manufacturing Primary Cooperative Limited	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	888,820	444,428	6
Home Community Based Care Programme (HCBC)	Utlwanang Council of Churches	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	836,092	416,170	20
Early Childhood Development (ECD)	Welcome Day care Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	200,880	100,440	7
Home Community Based Care Programme (HCBC)	keatshepa Dropping Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,142,408	571,204	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		169.88
Department	Nat Dept of Public Works							
Number of Projects	1					180,720	61,156	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Dada Motors-Security Services	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	180,720	61,156	6

Annexure F. List of projects : National and Provincial Departments

318

Government Sector	Social Sector					Average Manual Workers Daily Wage:		136.00
Department	WC - Cultural Affairs and Sport							
Number of Projects	10					34,966,303	10,271,413	561
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Mass Participation Programme	CAPE WINELANDS	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,437,077	866,335	54
Mass Participation Programme	CENTRAL KAROO	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	2,643,561	905,736	46
Mass Participation Programme	EDEN	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	2,833,215	903,121	55
Mass Participation Programme	INCENTIVE GRANT Coaches	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	8,226,878	890,236	78
Mass Participation Programme	METRO CENTRAL	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,056,647	2,142,591	55
Mass Participation Programme	METRO EAST	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	4,534,706	1,529,620	73
Mass Participation Programme	METRO NORTH	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,000,895	1,029,512	67
Mass Participation Programme	METRO SOUTH	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,998,823	446,082	35
Mass Participation Programme	OVERBERG	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	2,508,133	773,556	50
Mass Participation Programme	WEST COAST	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,726,365	784,624	48

Annexure F. List of projects : National and Provincial Departments

319

Government Sector	Social Sector					Average Manual Workers Daily Wage:		94.44
Department	WC - Western Cape Education Department							
Number of Projects	74					545,768,328	50,698,593	6,796
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	2016A1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,818,020	649,061	129
Early Childhood Development (ECD)	2016A1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,360,134	823,461	94
Early Childhood Development (ECD)	2016A4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,414,134	885,923	105
Early Childhood Development (ECD)	2016A5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,414,134	947,901	111
Early Childhood Development (ECD)	2017A1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,888,620	694,008	57
Early Childhood Development (ECD)	2017A4 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,948,620	712,427	57
Early Childhood Development (ECD)	2017A5 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,948,620	763,023	60
Early Childhood Development (ECD)	2017B1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	673,540	128,481	30
Early Childhood Development (ECD)	2017B4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	696,040	129,365	30
Early Childhood Development (ECD)	2017B5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	696,040	128,635	30
Early Childhood Development (ECD)	BOLAND 2017 ECD B4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,886,040	202,419	59
Early Childhood Development (ECD)	BOLAND 2017 ECD LEVEL 1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	927,660	310,894	29
Early Childhood Development (ECD)	BOLAND 2017 ECD LEVEL 4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	11,685,960	1,908,249	178
Early Childhood Development (ECD)	BOLAND IG 2017 LEVEL 1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,349,280	306,180	30
Early Childhood Development (ECD)	CCT- ECD 2016A5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,007,481	947,587	140
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,190,450	187,500	45
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,927,660	779,110	110
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,100,960	1,214,522	232
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,095,225	166,000	20
National Nutrition Programme	Cape Winelands F/G	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	322,298	157,162	14
National Nutrition Programme	Cape winelands VFH	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	7,337,880	3,663,330	542
Early Childhood Development (ECD)	College of Cape Town	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,335,010	894,735	83
Early Childhood Development (ECD)	ECD2016A1	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	2,317,729	448,035	58
Early Childhood Development (ECD)	ECD2016A1 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,296,350	979,200	145

Annexure F. List of projects : National and Provincial Departments

320

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD2016A4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,192,600	772,905	98
Early Childhood Development (ECD)	ECD2016A4 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,296,350	1,003,000	148
Early Childhood Development (ECD)	ECD2016A5	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,239,776	843,625	106
Early Childhood Development (ECD)	ECD2016A5 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,530,900	678,300	100
Early Childhood Development (ECD)	ECD2016IG DIP FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	306,180	248,200	29
Early Childhood Development (ECD)	ECD2016IG4 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	295,800	246,500	29
Early Childhood Development (ECD)	ECD2016IG5 FALSEBAY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	295,974	244,800	29
Early Childhood Development (ECD)	ECD2017A1 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	373,487	255,000	30
Early Childhood Development (ECD)	ECD2017A4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	5,821,836	1,051,450	137
Early Childhood Development (ECD)	ECD2017A5	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	5,821,836	1,023,400	129
Early Childhood Development (ECD)	ECD2017A5 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	942,360	510,000	60
Early Childhood Development (ECD)	ECD2017DIPLOMA FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	471,180	255,000	29
Early Childhood Development (ECD)	ECD2017IG1 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	456,180	255,000	30
Early Childhood Development (ECD)	IG 2016 ECD Level 1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	465,051	358,308	29
Early Childhood Development (ECD)	IG 2016 ECD Level 4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	463,551	334,034	26
Early Childhood Development (ECD)	IG 2016 ECD Level 4 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	2,273,052	374,850	47
Early Childhood Development (ECD)	IG 2016 ECD Level 5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	463,551	344,767	28
Early Childhood Development (ECD)	IG 2017 ECD LEVEL 1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	980,052	351,936	30
Early Childhood Development (ECD)	IG 2017 ECD TAS 25	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,338,680	688,548	25
Early Childhood Development (ECD)	IG ECD 2017 L1 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Matzikama (WC011)	951,180	228,650	28
Early Childhood Development (ECD)	IG ECD2016 L1	WC - Western Cape Education Department	WC	West Coast (DC1)	Saldanha Bay (WC014)	608,233	179,016	21
National Nutrition Programme	IG/EPWP EDEN KAROO FOOD GARDENERS	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	322,298	146,884	15
National Nutrition Programme	IG/NSNP EDEN KAROO FOOD HANDLERS	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	6,732,000	2,646,600	513
Early Childhood Development (ECD)	INCENTIVE GRANT LEVEL 1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,393,020	318,050	30
Early Childhood Development (ECD)	INCENTIVE GRANT LEVEL 5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	441,932	231,396	21
Early Childhood Development (ECD)	Incentive Grant Level 1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	440,000	216,860	22
Early Childhood Development (ECD)	Incentive Grant Level 4	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	552,462	446,121	44

Annexure F. List of projects : National and Provincial Departments

321

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Metro Central Food Gadeners	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	322,298	154,080	15
National Nutrition Programme	Metro Central Food Handlers	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,298,680	1,617,000	245
National Nutrition Programme	Metro East Food Handlers	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,974,352	3,414,800	513
National Nutrition Programme	Metro East Gardner	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,229,840	154,080	15
National Nutrition Programme	Metro South Food Handlers	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,995,144	2,488,610	369
National Nutrition Programme	Metro South Gardeners	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	322,298	157,162	13
National Nutrition Programme	NSNP Food Gardeners Metro North	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	322,298	157,162	15
National Nutrition Programme	NSNP Technical Admin Tas-EPWP	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	607,620	266,760	9
National Nutrition Programme	NSNP Volunteer Food Handlers Metro North	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,675,672	1,837,836	248
National Nutrition Programme	Overberg Food Gardener NSNP	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	322,298	157,162	22
National Nutrition Programme	Overberg Food Handlers NSNP	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,006,136	991,848	173
Expansion (NEW) Programme	PAY PROJECT	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,461,428	507,496	73
Early Childhood Development (ECD)	SOUTH CAPE COLLEGE IG LEVEL 1	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	795,000	435,865	40
Early Childhood Development (ECD)	SOUTH CAPE COLLEGE LEVEL 5	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	9,537,000	258,168	31
Early Childhood Development (ECD)	SOUTH CAPE TVET COLLEGE	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	7,920,000	235,358	22
Early Childhood Development (ECD)	South Cape College 2017 B4	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	12,800,502	557,090	118
Early Childhood Development (ECD)	South Cape College ECD 2016 A1	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	4,920,478	1,191,612	146
Early Childhood Development (ECD)	South Cape College ECD Level 1 71751	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	848,286	274,380	25
Early Childhood Development (ECD)	South Cape College ECD Level 4(58761)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	6,885,792	1,377,000	142
Early Childhood Development (ECD)	South Cape College ECD Level 5(64650)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	907,500	558,875	54
Early Childhood Development (ECD)	South Cape ECD 2016 A5	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	7,425,000	305,904	35
National Nutrition Programme	West Coast Gardeners 17/18	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	34,378,496	167,640	16
National Nutrition Programme	West Coast VFH 17/18	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	278,704,800	1,152,294	236

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		87.25
Department	WC-Community Safety							
Number of Projects	9					17,074,253	5,156,134	844
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Alcohol Harms Reduction Project	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	540,000	277,437	85
Community Safety Programme	Wolwekloof YWP	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	3,047,000	564,709	115
Community Safety Programme	Youth Work - 16 Charlie	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	3,328,000	1,843,630	349
Community Safety Programme	Youth Work - Cape Winelands	WC-Community Safety	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,036,658	314,257	43
Community Safety Programme	Youth Work - Central Karoo	WC-Community Safety	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	647,911	85,226	11
Community Safety Programme	Youth Work - City of Cape Town	WC-Community Safety	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,660,531	1,476,358	173
Community Safety Programme	Youth Work - Eden	WC-Community Safety	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	777,494	374,371	46
Community Safety Programme	Youth Work - Overberg	WC-Community Safety	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	518,329	168,892	17
Community Safety Programme	Youth Work - West Coast	WC-Community Safety	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	518,329	51,255	5

Annexure F. List of projects : National and Provincial Departments

323

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.11
Department	WC-Health							
Number of Projects	10					117,226,880	36,555,254	4,349
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Assistant to Artisan 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	4,406,400	1,209,022	149
Expansion (NEW) Programme	Generic Interns 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	3,855,600	1,117,408	39
Expansion (NEW) Programme	Groundsman 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	3,121,200	869,271	64
Expansion (NEW) Programme	Health Admin Interns 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	7,527,600	3,784,357	237
Home Community Based Care Programme (HCBC)	Health Community Workers L1/L2	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	31,828,800	4,312,022	905
Expansion (NEW) Programme	Health Pay Interns 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	6,242,400	2,127,267	148
Expansion (NEW) Programme	Health Pharmacy Assistant 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	4,479,840	1,857,935	96
Expansion (NEW) Programme	Health Queque Marshalls 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	734,400	379,541	23
Home Community Based Care Programme (HCBC)	Home based Careers 17	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	50,000,000	19,086,427	2,587
Expansion (NEW) Programme	INCENTIVE GRANT 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	5,030,640	1,812,003	101

Annexure F. List of projects : National and Provincial Departments

324

Government Sector	Social Sector					Average Manual Workers Daily Wage:		104.20
Department	WC-Social Development							
Number of Projects	75					47,706,108	19,487,735	1,727
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Autism Connect - DISABILITY	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	198,333	42,029	1
Expansion (NEW) Programme	Bizweni Centre - DISABILITY	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	657,759	305,592	5
Expansion (NEW) Programme	Bounce Back - SOCIAL CRIME	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	445,120	57,124	9
Expansion (NEW) Programme	Caregiver Assistant	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	459,839	167,853	19
Expansion (NEW) Programme	Child Welfare Bredasdorp - Youth	WC-Social Development	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	239,996	59,659	10
Expansion (NEW) Programme	Chrysalis - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	239,949	54,529	9
Expansion (NEW) Programme	DISABILITY - Beaufort West APD	WC-Social Development	WC	Central Karoo (DC5)	Beaufort West (WC053)	162,375	61,665	4
Expansion (NEW) Programme	DISABILITY - Deaf Community of CT	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	355,988	173,730	5
Expansion (NEW) Programme	DISABILITY - Down Syndrome Association	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	414,422	178,999	1
Expansion (NEW) Programme	DISABILITY - Friends Day Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	819,150	404,743	13
Expansion (NEW) Programme	DISABILITY - Muscular Dystrophy Foundation	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	590,531	143,372	3
Expansion (NEW) Programme	DISABILITY - Nomaxabiso Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	196,305	45,991	6
Expansion (NEW) Programme	DISABILITY - Paarl Stimulation APD	WC-Social Development	WC	Cape Winelands (DC2)	Drakenstein (WC023)	372,953	173,680	6
Expansion (NEW) Programme	DISABILITY - Project Playground	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,475	35,584	1
Expansion (NEW) Programme	DISABILITY - Qhayiya Care	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	168,300	85,374	2
Expansion (NEW) Programme	DISABILITY - Sherwood Park	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	459,930	114,532	7
Expansion (NEW) Programme	DISABILITY - Sibongile Day	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	318,289	159,149	7
Expansion (NEW) Programme	DISABILITY - Siyabonga	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	112,828	56,232	2
Expansion (NEW) Programme	DISABILITY - West Coast APD	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	99,903	46,463	2
Expansion (NEW) Programme	DISABILITY - Yomelelani Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	119,830	29,958	3
Expansion (NEW) Programme	DISABILITY- Die Sterreweg	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	263,894	65,974	4
Expansion (NEW) Programme	DISABILITY- Down Syndrome Support	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	65,550	30,735	1
Expansion (NEW) Programme	DISABILITY- Elim Home Outreach	WC-Social Development	WC	West Coast (DC1)	Matzikama (WC011)	103,929	51,970	2
Expansion (NEW) Programme	DISABILITY- Elundini Special Day Care	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	342,793	82,303	7

Annexure F. List of projects : National and Provincial Departments

325

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	DISABILITY- Joy Special Educare	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	111,078	55,539	3
Expansion (NEW) Programme	DISABILITY- OASIS Association	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	899,409	224,885	13
Expansion (NEW) Programme	DISABILITY- Sinethemba Special Care Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	614,255	307,113	8
Early Childhood Development (ECD)	ECD ASSISTANTS	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	4,977,869	1,972,531	204
Early Childhood Development (ECD)	ECD Mentors	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	2,394,989	1,029,563	110
Early Childhood Development (ECD)	ECD PLAYGROUPO FACILITATORS	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	2,419,490	1,162,545	99
Expansion (NEW) Programme	Educo Trust	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	128,563	35,600	5
Expansion (NEW) Programme	Educo Trust - YOUTH	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	271,973	128,704	11
Expansion (NEW) Programme	Elohim Outreach International - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	407,959	212,000	22
Expansion (NEW) Programme	Engedi Haven - HIV/AIDS	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	37,064	9,266	1
Expansion (NEW) Programme	Etafeni Day Care Centre - HIV/AIDS	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	83,252	20,816	1
Expansion (NEW) Programme	Ethan- Disability	WC-Social Development	WC	Eden (DC4)	Mossel Bay (WC043)	478,998	198,458	20
Early Childhood Development (ECD)	FIFocus-Athlone 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	343,823	104,603	14
Early Childhood Development (ECD)	FIFocus-Atlantis2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	760,973	321,286	42
Early Childhood Development (ECD)	FIFocus-BreedeValley2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	252,204	112,468	14
Early Childhood Development (ECD)	FIFocus-Cape Winelands2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	656,616	263,240	31
Early Childhood Development (ECD)	FIFocus-Central Karoo2017/2018	WC-Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	756,846	314,053	36
Early Childhood Development (ECD)	FIFocus-Delft 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	432,287	166,413	28
Early Childhood Development (ECD)	FIFocus-Langeberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	192,906	83,600	14
Early Childhood Development (ECD)	FIFocus-Mitchells Plain2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	534,928	230,988	30
Early Childhood Development (ECD)	FIFocus-Oudtshoorn 2017/2018	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	777,913	240,976	29
Early Childhood Development (ECD)	FIFocus-Overberg2017/2018	WC-Social Development	WC	Overberg (DC3)	Overstrand (WC032)	301,043	151,935	20
Early Childhood Development (ECD)	FIFocus-Valhalla Park2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	218,516	58,353	12
Early Childhood Development (ECD)	FIFocus-Witzenberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Witzenberg (WC022)	122,048	47,772	10
Expansion (NEW) Programme	Fast Facts - Youth	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	239,996	107,238	13
Expansion (NEW) Programme	HIV/AIDS	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	4,560,840	2,085,644	180
Expansion (NEW) Programme	High Five Project 2- Youth	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	95,131	42,437	3

Annexure F. List of projects : National and Provincial Departments

326

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	High Five- Youth	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	478,998	124,883	21
Expansion (NEW) Programme	ILISO VOLUNTEERS	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	407,959	196,486	17
Expansion (NEW) Programme	James House - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,260,408	491,160	33
Expansion (NEW) Programme	Khumbulani Health - HIV/AIDS	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	37,064	9,266	1
Expansion (NEW) Programme	LGO - YOUTH	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	333,975	158,569	11
Expansion (NEW) Programme	Leliebloem House - ISIBINDI	WC-Social Development	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,400,035	676,438	19
Expansion (NEW) Programme	Medical Research Council - YOUTH	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	84,921	37,536	12
Expansion (NEW) Programme	Mfesane - ISIBINDI	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	834,801	335,539	20
Expansion (NEW) Programme	Mhani Gingi - Disability	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	719,846	307,790	34
Expansion (NEW) Programme	Mhani Gingi-Surplus	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	153,459	44,298	7
Expansion (NEW) Programme	Mustadafin - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	873,543	280,976	34
Expansion (NEW) Programme	Norsa - VPUU	WC-Social Development	WC	Cape Winelands (DC2)	Drakenstein (WC023)	119,974	53,593	6
Home Community Based Care Programme (HCBC)	Omega HCBC	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,919,590	582,423	94
Expansion (NEW) Programme	Phambili VIP Bangani- Disability	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	652,735	324,117	21
Expansion (NEW) Programme	SUFF - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	695,987	317,927	29
Expansion (NEW) Programme	Shiloh - Women	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	479,898	207,211	15
Expansion (NEW) Programme	Shiloh Synergy - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,548,885	767,495	34
Expansion (NEW) Programme	Teachers Assistants	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,317,244	416,230	57
Expansion (NEW) Programme	Villiersdorp - Youth	WC-Social Development	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	448,977	119,491	14
Expansion (NEW) Programme	WCAPD- Disability	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,915,991	876,094	78
Expansion (NEW) Programme	WOMEN	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	320,007	153,306	17
Expansion (NEW) Programme	YOUTH PROG (SOZO)	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	269,280	157,080	11
Expansion (NEW) Programme	YOUTH- Reconstructed Living Lab	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	538,560	269,280	18
Expansion (NEW) Programme	YOUTH- SUFF Academy	WC-Social Development	WC	Eden (DC4)	George (WC044)	538,560	265,280	22

Annexure F. List of projects : National and Provincial Departments

327

Government Sector	Non-State Sector Community Work Programme					Average Manual Workers Daily Wage:		89.66
Department	NAT - CoGTA							
Number of Projects	231					3,092,289,655	988,558,736	133,487
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Community Work Programme	1800 Karoo hoogland	NAT - CoGTA	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	6,613,090	439,012	66
Community Work Programme	AL Nhlazatshe 18002	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	13,226,181	5,335,351	645
Community Work Programme	Abaqulusi 18001	NAT - CoGTA	KN	Zululand (DC26)	Abaqulusi (KZN263)	13,226,181	4,316,783	949
Community Work Programme	Aganang 18002	NAT - CoGTA	LP	Capricorn (DC35)	Aganang (LIM352)	13,226,181	4,732,018	993
Community Work Programme	Albert Luthuli - Tjakastad 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	23,807,125	8,090,268	1,211
Community Work Programme	Amahlathi 18001	NAT - CoGTA	EC	Amathole (DC12)	Amahlathi (EC124)	21,161,889	7,641,362	1,414
Community Work Programme	Ba-Phalaborwa 18001	NAT - CoGTA	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	13,226,181	4,638,476	83
Community Work Programme	Baviaans18001	NAT - CoGTA	EC	Cacadu (DC10)	Baviaans (EC107)	9,919,636	2,309,827	335
Community Work Programme	Beaufort West 18001	NAT - CoGTA	WC	Central Karoo (DC5)	Beaufort West (WC053)	13,547,158	4,960,621	82
Community Work Programme	Bela Bela 18001	NAT - CoGTA	LP	Waterberg (DC36)	Bela Bela (LIM366)	13,226,181	4,061,397	584
Community Work Programme	Bitou 18001	NAT - CoGTA	WC	Eden (DC4)	Bitou (WC047)	6,773,579	1,288,644	213
Community Work Programme	Blouberg 18001	NAT - CoGTA	LP	Capricorn (DC35)	Aganang (LIM352)	13,226,181	5,017,991	941
Community Work Programme	Blue Crane Route 18001	NAT - CoGTA	EC	Cacadu (DC10)	Blue Crane Route (EC102)	6,613,090	2,224,766	350
Community Work Programme	Breede Valley 18001	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede Valley (WC025)	13,547,158	4,031,865	271
Community Work Programme	Bushbuckridge 18001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	38,355,924	13,173,072	2,607
Community Work Programme	COJ Reg E 18001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,226,181	5,277,351	781
Community Work Programme	Camdeboo 18001	NAT - CoGTA	EC	Cacadu (DC10)	Camdeboo (EC101)	13,226,181	4,864,376	75
Community Work Programme	Cape Agulhas 18001	NAT - CoGTA	WC	Overberg (DC3)	Cape Agulhas (WC033)	6,773,579	1,030,514	135
Community Work Programme	Cape Town 18001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,901,874	3,798,139	94
Community Work Programme	Cederberg 18001	NAT - CoGTA	WC	West Coast (DC1)	Cederberg (WC012)	9,483,010	2,421,718	137
Community Work Programme	Chris Hani Emalahleni 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Emalahleni (EC136)	6,657,532	2,129,927	276
Community Work Programme	City of JHB Region A 18001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,226,181	4,744,895	974
Community Work Programme	City of JHB Region C 18001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,226,181	4,593,436	849
Community Work Programme	CoJ REGION F 18001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,226,181	4,378,216	369

Annexure F. List of projects : National and Provincial Departments

328

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Community Work Programme	CoJ Region G 18001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,226,181	4,830,031	661
Community Work Programme	Dannhauser 18001	NAT - CoGTA	KN	Amajuba (DC25)	Dannhauser (KZN254)	13,226,181	4,689,331	916
Community Work Programme	Dihlabeng 18001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	6,613,090	1,824,080	296
Community Work Programme	Dikgatlong 18001	NAT - CoGTA	NC	Frances Baard (DC9)	Dikgatlong (NC092)	13,226,181	4,353,685	913
Community Work Programme	Dipaleseng 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	13,226,181	4,329,064	851
Community Work Programme	Ditsobotla 18001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	13,226,181	3,718,970	258
Community Work Programme	Dr JS Moroka 18001	NAT - CoGTA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	18,516,653	6,211,029	721
Community Work Programme	Drakenstein 18001	NAT - CoGTA	WC	Cape Winelands (DC2)	Drakenstein (WC023)	6,773,579	1,861,574	44
Community Work Programme	EKURHULENI 18001	NAT - CoGTA	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,226,181	4,006,548	223
Community Work Programme	EliasMostoaled 18001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	14,548,799	4,702,276	719
Community Work Programme	Elundini 18001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Elundini (EC141)	13,226,181	4,704,518	577
Community Work Programme	Emalahleni 18001	NAT - CoGTA	MP	Nkangala (DC31)	Emalahleni (MP312)	13,226,181	4,389,416	184
Community Work Programme	Emthanjeni 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	13,226,181	4,554,027	182
Community Work Programme	Ephraim Mogale 18001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	13,226,181	4,390,759	954
Community Work Programme	Ezingoleni 18001	NAT - CoGTA	KN	Ugu (DC21)	Ezingoleni (KZN215)	13,226,181	5,274,382	671
Community Work Programme	Fetakgomo 18001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	15,871,417	4,438,181	938
Community Work Programme	GREATER TAUNG 18001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	25,282,442	6,699,075	1,045
Community Work Programme	Gamagara 18001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	13,226,181	3,276,410	221
Community Work Programme	Gariep 18001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Gariep (EC144)	13,226,181	4,731,060	812
Community Work Programme	Gasegonyana 18001	NAT - CoGTA	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	6,613,090	1,438,984	131
Community Work Programme	George 18001	NAT - CoGTA	WC	Eden (DC4)	George (WC044)	6,773,579	1,089,214	59
Community Work Programme	Govan Mbeki 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	13,226,181	4,532,885	418
Community Work Programme	Great Kei 18001	NAT - CoGTA	EC	Amathole (DC12)	Great Kei (EC123)	6,657,532	2,283,208	461
Community Work Programme	Greater Giyani 18001	NAT - CoGTA	LP	Mopani (DC33)	Greater Giyani (LIM331)	22,484,507	7,217,504	1,103
Community Work Programme	Greater Kokstad 18001	NAT - CoGTA	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	6,613,090	2,116,274	166
Community Work Programme	Greater Letaba 18001	NAT - CoGTA	LP	Mopani (DC33)	Greater Letaba (LIM332)	14,535,790	2,284,564	341
Community Work Programme	Greater Tubatse 18001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	19,839,271	6,643,480	1,409

Annexure F. List of projects : National and Provincial Departments

329

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Greater Tzaneen 18001	NAT - CoGTA	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	27,774,980	9,567,436	835
Community Work Programme	Hantam 18001	NAT - CoGTA	NC	Namakwa (DC6)	Hantam (NC065)	7,271,117	1,497,043	309
Community Work Programme	Harrismith 18001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	33,065,452	11,368,237	2,435
Community Work Programme	Hessequa 18001	NAT - CoGTA	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	6,773,579	75,766	2
Community Work Programme	Hibiscus Coast 18001	NAT - CoGTA	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	5,951,781	1,762,089	260
Community Work Programme	INKWANCA 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Inkwanca (EC133)	13,315,065	4,363,268	628
Community Work Programme	Ikwezi 18001	NAT - CoGTA	EC	Cacadu (DC10)	Ikwezi(EC103)	13,226,181	4,282,437	320
Community Work Programme	Imbabazane 18001	NAT - CoGTA	KN	Uthukela (DC23)	Imbabazane (KZN236)	6,613,090	1,097,332	43
Community Work Programme	Impendle 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Impendle (KZN224)	13,226,181	4,459,369	934
Community Work Programme	Indaka 18001	NAT - CoGTA	KN	Uthukela (DC23)	Indaka (KZN233)	13,226,181	5,088,378	660
Community Work Programme	Ingwe 18001	NAT - CoGTA	KN	Sisonke (DC43)	Ingwe (KZ431)	13,226,181	5,116,901	66
Community Work Programme	Intsika Yethu 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	13,315,065	4,874,128	721
Community Work Programme	Inxuba Yethemba 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	6,657,532	2,107,353	325
Community Work Programme	Joe Morolong 18001	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	21,813,352	6,753,621	802
Community Work Programme	Jozini 18001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Jozini (KZN272)	13,226,181	4,772,379	908
Community Work Programme	KSD: Mthatha 18001	NAT - CoGTA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	19,839,271	7,128,293	1,522
Community Work Programme	Kagisano Molopo 18001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	13,226,181	4,174,744	121
Community Work Programme	Kamiesberg 18001	NAT - CoGTA	NC	Namakwa (DC6)	Kamiesberg (NC064)	6,613,090	266,534	14
Community Work Programme	Kannaland 18001	NAT - CoGTA	WC	Eden (DC4)	Kannaland (WC041)	13,547,158	3,477,031	88
Community Work Programme	Kareeberg 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	13,226,181	2,926,864	74
Community Work Programme	Kgatelopele 18001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	13,226,181	4,701,276	182
Community Work Programme	Kgetlengrivier 18001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	13,226,181	3,825,472	811
Community Work Programme	Khaima 18001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	13,226,181	4,699,035	1,033
Community Work Programme	Khara Hais 18001	NAT - CoGTA	NC	Siyanda (DC8)	Khara Hais (NC083)	7,271,117	926,134	65
Community Work Programme	Khayelitsha 18001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,547,158	4,565,307	262
Community Work Programme	Kheis 18001	NAT - CoGTA	NC	Siyanda (DC8)	!Kheis (NC084)	7,271,117	1,065,308	180
Community Work Programme	Knysna 18001	NAT - CoGTA	WC	Eden (DC4)	Knysna (WC048)	6,773,579	2,116,120	193

Annexure F. List of projects : National and Provincial Departments

330

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Kopanong 18001	NAT - CoGTA	FS	Xhariep (DC16)	Kopanong (FS162)	6,613,090	1,079,952	158
Community Work Programme	Kouga 18001	NAT - CoGTA	EC	Cacadu (DC10)	Kouga (EC108)	6,613,090	1,318,100	45
Community Work Programme	Koukamma 18001	NAT - CoGTA	EC	Cacadu (DC10)	Kou-Kamma (EC109)	9,919,636	1,707,815	75
Community Work Programme	Kwadukuza 18001	NAT - CoGTA	KN	iLembe (DC29)	The KwaDukuza (KZN292)	6,613,090	2,276,960	197
Community Work Programme	LUKHANJI 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Lukhanji (EC134)	13,315,065	4,575,193	107
Community Work Programme	Laingsburg 18001	NAT - CoGTA	WC	Central Karoo (DC5)	Laingsburg (WC051)	6,773,579	938,879	57
Community Work Programme	Langeberg 18001	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	6,773,579	1,043,508	56
Community Work Programme	Lekwa 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Lekwa (MP305)	13,226,181	4,652,575	325
Community Work Programme	Lekwa-Taemane 18001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	6,613,090	1,191,930	76
Community Work Programme	Lepelle Nkumpi 18001	NAT - CoGTA	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	15,210,108	4,712,439	938
Community Work Programme	Lephalale 18001	NAT - CoGTA	LP	Waterberg (DC36)	Lephalale (LIM362)	6,613,090	1,990,272	319
Community Work Programme	Lesedi 18001	NAT - CoGTA	GP	Sedibeng (DC42)	Lesedi (GT423)	13,226,181	4,924,876	892
Community Work Programme	Letsemeng 18001	NAT - CoGTA	FS	Xhariep (DC16)	Letsemeng (FS161)	13,226,181	3,868,880	46
Community Work Programme	Lukhanyo 18001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	19,839,271	8,316,718	1,664
Community Work Programme	Madibeng 18001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	13,226,181	4,779,370	920
Community Work Programme	Mafikeng 18001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	19,839,271	6,457,030	1,221
Community Work Programme	Mafube 18001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Mafube (FS205)	6,613,090	2,290,716	274
Community Work Programme	Magareng 18001	NAT - CoGTA	NC	Frances Baard (DC9)	Magareng (NC093)	14,542,235	4,435,652	917
Community Work Programme	Makana 18001	NAT - CoGTA	EC	Cacadu (DC10)	Makana (EC104)	13,226,181	5,092,563	71
Community Work Programme	Makhado 18001	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	15,871,417	5,744,955	740
Community Work Programme	Makhuduthamaga 18001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	15,871,417	5,678,466	1,045
Community Work Programme	Maletswai 18001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Maletswai (EC143)	6,613,090	1,719,202	109
Community Work Programme	Mamusa 18001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	13,226,181	4,560,492	376
Community Work Programme	Mandeni 18001	NAT - CoGTA	KN	iLembe (DC29)	Mandeni (KZN291)	13,226,181	2,457,494	421
Community Work Programme	Mangaung 18001	NAT - CoGTA	FS	Mangaung (MAN)	Mangaung (MAN)	33,065,452	10,379,512	957
Community Work Programme	Mantsopa 18001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	13,226,181	4,611,828	139
Community Work Programme	Maphumulo 18001	NAT - CoGTA	KN	iLembe (DC29)	Maphumulo (KZN294)	13,226,181	4,571,766	732

Annexure F. List of projects : National and Provincial Departments

331

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Maquassi Hills 18001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	13,226,181	4,903,511	996
Community Work Programme	Maruleng 18001	NAT - CoGTA	LP	Mopani (DC33)	Maruleng (LIM335)	13,892,334	4,960,603	810
Community Work Programme	Masilonyana 18001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	6,613,090	1,810,935	294
Community Work Programme	Matatiele 18001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	26,452,362	9,846,793	1,908
Community Work Programme	Matlosana 18001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	6,613,090	1,440,209	44
Community Work Programme	Mbashe 18001	NAT - CoGTA	EC	Amathole (DC12)	Mbhashe (EC121)	13,226,181	4,609,214	240
Community Work Programme	Mbombela 18001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Mbombela (MP322)	19,839,271	7,143,384	1,518
Community Work Programme	Merafong 18001	NAT - CoGTA	GP	West Rand (DC48)	Merafong City (GT484)	26,452,362	10,064,230	1,799
Community Work Programme	Metsimaholo 18001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	13,226,181	4,028,055	262
Community Work Programme	Mfolozi 18001	NAT - CoGTA	KN	uThungulu (DC28)	Mbonambi (KZN281)	5,951,781	526,594	75
Community Work Programme	Midvaal 18001	NAT - CoGTA	GP	Sedibeng (DC42)	Midvaal (GT422)	13,226,181	4,048,144	794
Community Work Programme	Mier 18001	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	6,613,090	1,151,475	242
Community Work Programme	Mkhambathini 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	13,226,181	4,916,402	604
Community Work Programme	Mkhondo 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Mkhondo (MP303)	19,839,271	7,050,999	234
Community Work Programme	Mnquma 18001	NAT - CoGTA	EC	Amathole (DC12)	Mnquma (EC122)	13,226,181	4,819,390	722
Community Work Programme	Modimolle 18001	NAT - CoGTA	LP	Waterberg (DC36)	Modimolle (LIM365)	6,613,090	2,211,287	293
Community Work Programme	Mogalakwena 18001	NAT - CoGTA	LP	Waterberg (DC36)	Mogalakwena (LIM367)	17,194,035	5,695,436	925
Community Work Programme	Mohokare 18001	NAT - CoGTA	FS	Xhariep (DC16)	Mohokare (FS163)	13,226,181	4,349,878	127
Community Work Programme	Mokgoophong 18001	NAT - CoGTA	LP	Waterberg (DC36)	Mookgopong (LIM364)	6,613,090	2,208,453	351
Community Work Programme	Molemole 18001	NAT - CoGTA	LP	Capricorn (DC35)	Molemole (LIM353)	13,226,181	4,476,268	952
Community Work Programme	Moqhaka 18001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	13,226,181	4,207,607	446
Community Work Programme	Moretele 18001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moretele (NW371)	13,226,181	4,707,798	906
Community Work Programme	Moses Kotane 18001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	14,548,799	4,241,174	965
Community Work Programme	Mosselbay 18001	NAT - CoGTA	WC	Eden (DC4)	Mossel Bay (WC043)	6,773,579	225,062	32
Community Work Programme	Mpofana 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	6,613,090	1,550,282	131
Community Work Programme	Msinga 18001	NAT - CoGTA	KN	Umzinyathi (DC24)	Msinga (KZN244)	19,839,271	6,737,716	1,490
Community Work Programme	Msukaligwa 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	13,226,181	4,696,471	846

Annexure F. List of projects : National and Provincial Departments

332

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Msunduzi 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	13,226,181	4,354,045	556
Community Work Programme	Mthamvuna 18001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Mbizana (EC443)	19,839,271	7,004,260	574
Community Work Programme	Mthonjaneni 18001	NAT - CoGTA	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	6,613,090	2,453,570	501
Community Work Programme	Mtshezi 18001 (Mtshezi 18001)	NAT - CoGTA	KN	Uthukela (DC23)	Umtshezi (KZN234)	13,226,181	4,269,765	924
Community Work Programme	Mtubatuba 18001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	13,226,181	4,885,410	1,076
Community Work Programme	Munsieville 18001	NAT - CoGTA	GP	West Rand (DC48)	Mogale City (GT481)	33,065,452	11,312,199	2,076
Community Work Programme	Musina 18003	NAT - CoGTA	LP	Vhembe (DC34)	Musina (LIM341)	13,226,181	5,097,659	803
Community Work Programme	Mutale 18002	NAT - CoGTA	LP	Vhembe (DC34)	Mutale (LIM342)	14,548,799	5,146,808	964
Community Work Programme	Mzimvubu 18001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	26,452,362	10,025,046	1,849
Community Work Programme	Nala 18001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Nala (FS185)	13,226,181	4,552,085	899
Community Work Programme	Naledi 18001	NAT - CoGTA	FS	Xhariep (DC16)	Naledi (FS164)	21,161,889	7,234,449	61
Community Work Programme	Naledi FS 18001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	13,226,181	4,411,236	657
Community Work Programme	Nama Khoi 18001	NAT - CoGTA	NC	Namakwa (DC6)	Nama Khoi (NC062)	7,271,117	1,621,041	191
Community Work Programme	Ndlambe 18001	NAT - CoGTA	EC	Cacadu (DC10)	Ndlambe (EC105)	6,613,090	1,929,858	98
Community Work Programme	Ndwedwe 18001	NAT - CoGTA	KN	iLembe (DC29)	Ndwedwe (KZN293)	13,226,181	4,758,172	715
Community Work Programme	Nelson Mandela Bay Metro 18001	NAT - CoGTA	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	33,065,452	9,307,268	339
Community Work Programme	Newcastle 18001	NAT - CoGTA	KN	Amajuba (DC25)	Newcastle (KZN252)	5,951,781	396,512	169
Community Work Programme	Ngwathe 18001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	26,452,362	8,555,796	380
Community Work Programme	Nkandla 18001	NAT - CoGTA	KN	uThungulu (DC28)	Nkandla (KZN286)	14,548,799	5,136,137	1,073
Community Work Programme	Nketoana 18001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	6,613,090	2,194,945	267
Community Work Programme	Nkomazi 18001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	25,129,744	9,153,888	1,746
Community Work Programme	Nkonkobe 18001	NAT - CoGTA	EC	Amathole (DC12)	Nkonkobe (EC127)	13,226,181	5,953,357	780
Community Work Programme	Nongoma 18001	NAT - CoGTA	KN	Zululand (DC26)	Nongoma (KZN265)	13,226,181	4,879,170	502
Community Work Programme	Nquthu 18001	NAT - CoGTA	KN	Umzinyathi (DC24)	Nquthu (KZN242)	13,226,181	4,334,967	999
Community Work Programme	Nquza Hill 18001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	19,839,271	8,130,141	1,492
Community Work Programme	Ntabankulu 18001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	13,226,181	4,733,808	936
Community Work Programme	Ntambanana 18001	NAT - CoGTA	KN	uThungulu (DC28)uThungulu (DC28)	Ntambanana (KZN283)Ntambanana	13,226,181	4,976,695	674

Annexure F. List of projects : National and Provincial Departments

333

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Nxuba 18001	NAT - CoGTA	EC	Amathole (DC12)	Nxuba (EC128)	13,226,181	4,863,420	580
Community Work Programme	Nyandeni 18001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	13,226,181	5,722,879	313
Community Work Programme	Nyanga/Guguletu 18001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,547,158	4,027,898	154
Community Work Programme	Okhahlamba 18001	NAT - CoGTA	KN	Uthukela (DC23)	Okhahlamba (KZN235)	13,226,181	4,889,768	23
Community Work Programme	Oudtshoorn 18001	NAT - CoGTA	WC	Eden (DC4)	Oudtshoorn (WC045)	9,483,010	2,846,063	88
Community Work Programme	Overstrand 18001	NAT - CoGTA	WC	Overberg (DC3)	Overstrand (WC032)	6,773,579	267,720	29
Community Work Programme	Peddie 18001	NAT - CoGTA	EC	Amathole (DC12)	Ngqushwa (EC126)	13,226,181	5,076,074	727
Community Work Programme	Perfeville 18001	NAT - CoGTA	EC	Buffalo City (BUF)	Buffalo City (BUF)	26,452,362	10,333,386	1,644
Community Work Programme	Phokwane 18001	NAT - CoGTA	NC	Frances Baard (DC9)	Phokwane (NC094)	14,542,235	3,759,688	395
Community Work Programme	Phumelela 18001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	13,226,181	4,491,073	811
Community Work Programme	Pixley Ka Seme 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	13,226,181	4,967,852	213
Community Work Programme	Polokwane 18001	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	19,839,271	4,196,471	728
Community Work Programme	Port St Johns 18001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	13,226,181	4,735,862	526
Community Work Programme	Prince Albert 18001	NAT - CoGTA	WC	Central Karoo (DC5)	Prince Albert (WC052)	6,773,579	1,760,782	45
Community Work Programme	Ramotshere Moiloa 18001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	13,226,181	5,051,576	798
Community Work Programme	Randfontein 18001	NAT - CoGTA	GP	West Rand (DC48)	Randfontein (GT482)	26,452,362	9,261,041	1,111
Community Work Programme	Ratlou 18001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	13,226,181	4,452,216	802
Community Work Programme	Renosterberg 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	13,226,181	4,263,454	150
Community Work Programme	Richmond 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Richmond (KZN227)	5,951,781	966,694	171
Community Work Programme	Richtersveld 18001	NAT - CoGTA	NC	Namakwa (DC6)	Richtersveld (NC061)	13,226,181	3,008,710	416
Community Work Programme	Riemvasmaak 18001	NAT - CoGTA	NC	Siyanda (DC8)	IKai! Garib (NC082)	13,226,181	4,190,636	493
Community Work Programme	Rustenberg 18001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	26,452,362	8,521,050	1,907
Community Work Programme	SAKHISIZWE 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	13,315,065	4,626,702	771
Community Work Programme	Saldanha 18001	NAT - CoGTA	WC	West Coast (DC1)	Saldanha Bay (WC014)	6,773,579	1,989,021	98
Community Work Programme	Senqu 18001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Senqu (EC142)	26,452,362	9,737,442	362
Community Work Programme	Setsoto 18001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	13,226,181	4,521,291	336
Community Work Programme	Siyancuma 18002	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	6,613,090	961,371	75

Annexure F. List of projects : National and Provincial Departments

334

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Siyathemba 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	6,613,090	661,272	47
Community Work Programme	Sol Plaatje 18001	NAT - CoGTA	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	14,542,235	4,407,623	217
Community Work Programme	Stellenbosch 18001	NAT - CoGTA	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	6,773,579	80,334	6
Community Work Programme	Steve Tshwete 18001	NAT - CoGTA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	13,226,181	4,425,284	909
Community Work Programme	Sunday Rivers 18001	NAT - CoGTA	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	6,613,090	2,314,765	28
Community Work Programme	Swellendam 18001	NAT - CoGTA	WC	Overberg (DC3)	Swellendam (WC034)	6,773,579	1,239,781	105
Community Work Programme	TSOLWANA 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Tsolwana (EC132)	13,315,065	4,523,176	800
Community Work Programme	Thabachweu 18001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	14,548,799	4,314,520	846
Community Work Programme	Thabazimbi 18002	NAT - CoGTA	LP	Waterberg (DC36)	Thabazimbi (LIM361)	6,613,090	1,737,132	152
Community Work Programme	Theewaterskloof 18001	NAT - CoGTA	WC	Overberg (DC3)	Theewaterskloof (WC031)	13,547,158	3,880,083	255
Community Work Programme	Thembelihle 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	6,613,090	724,766	85
Community Work Programme	Thembisile Hani 18001	NAT - CoGTA	MP	Nkangala (DC31)	Thembisile (MP315)	15,871,417	5,901,851	248
Community Work Programme	Thulamela 18001	NAT - CoGTA	LP	Vhembe (DC34)	Thulamela (LIM343)	13,214,354	5,311,231	576
Community Work Programme	Tokologo 18001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tokologo (FS182)	13,226,181	3,494,970	715
Community Work Programme	Tsantsabane 18001	NAT - CoGTA	NC	Siyanda (DC8)	Tsantsabane (NC085)	6,613,090	1,944,190	206
Community Work Programme	Tshwane Metro 18001	NAT - CoGTA	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	26,452,362	7,500,264	1,452
Community Work Programme	Tswaing 18001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	13,226,181	4,620,161	921
Community Work Programme	Tswelopele 18001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	6,613,090	939,408	68
Community Work Programme	Ubuhlebezwe 18001	NAT - CoGTA	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	13,226,181	4,571,759	28
Community Work Programme	Ubuntu 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	13,226,181	3,799,153	779
Community Work Programme	Umdoni 18001	NAT - CoGTA	KN	Ugu (DC21)	uMdoni (KZN212)	6,613,090	2,043,898	185
Community Work Programme	Umhlabuyalingana 18001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	21,161,889	7,579,803	1,403
Community Work Programme	Umjindi 18001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Umjindi (MP323)	13,226,181	4,099,247	735
Community Work Programme	Umshwati 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	5,951,781	251,016	174
Community Work Programme	Umsobomvu 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	6,613,090	1,523,675	380
Community Work Programme	Umuziwabantu 18001	NAT - CoGTA	KN	Ugu (DC21)	uMuziwabantu (KZN214)	13,226,181	4,810,055	368
Community Work Programme	Umzimkhulu 18001	NAT - CoGTA	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	13,226,181	4,992,556	23

Annexure F. List of projects : National and Provincial Departments

335

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 30 SEP 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Umzumbe 18001	NAT - CoGTA	KN	Ugu (DC21)	Umzumbe (KZN213)	19,839,271	7,242,273	376
Community Work Programme	Ventersdorp 18001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	13,226,181	4,301,065	985
Community Work Programme	Victor Khanye 18001	NAT - CoGTA	MP	Nkangala (DC31)	Delmas (MP311)	13,226,181	4,554,727	327
Community Work Programme	Vulamehlo 18001	NAT - CoGTA	KN	Ugu (DC21)	Vulamehlo (KZN211)	13,226,181	4,770,023	420
Community Work Programme	Welkom 18001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	39,678,542	14,118,642	2,244
Community Work Programme	Westonaria 18001	NAT - CoGTA	GP	West Rand (DC48)	Westonaria (GT483)	28,504,342	9,372,225	1,594
Community Work Programme	Witzenberg 18001	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	6,773,579	2,208,272	114
Community Work Programme	eDumbe 18001	NAT - CoGTA	KN	Zululand (DC26)	eDumbe (KZN261)	13,226,181	4,711,969	911
Community Work Programme	eMadlangeni 18001	NAT - CoGTA	KN	Amajuba (DC25)	eMadlangeni (KZN253)	13,226,181	4,651,633	1,045
Community Work Programme	eMakhazeni 18001	NAT - CoGTA	MP	Nkangala (DC31)	Emakhazeni (MP314)	13,226,181	3,738,611	530
Community Work Programme	eMfuleni 18001	NAT - CoGTA	GP	Sedibeng (DC42)	Emfuleni (GT421)	13,226,181	3,625,212	758
Community Work Programme	eNGCOBO 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Engcobo (EC137)	13,315,065	4,517,249	885
Community Work Programme	eNdumeni 18001	NAT - CoGTA	KN	Umzinyathi (DC24)	Endumeni (KZN241)	5,951,781	1,332,556	190
Community Work Programme	eShowe 18001	NAT - CoGTA	KN	uThungulu (DC28)	Umlalazi (KZN284)	13,226,181	4,706,129	860
Community Work Programme	uLundi 18001	NAT - CoGTA	KN	Zululand (DC26)	ULundi (KZN266)	6,613,090	751,680	171
Community Work Programme	uMgeni 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	uMgeni (KZN222)	5,951,781	1,443,904	197
Community Work Programme	uMvoti 18001	NAT - CoGTA	KN	Umzinyathi (DC24)	Umvoti (KZN245)	6,613,090	607,858	150
Community Work Programme	uPhongolo 18001	NAT - CoGTA	KN	Zululand (DC26)	uPhongolo (KZN262)	13,226,181	4,761,386	568