

**Annexure G1**  
**Expanded Public Works Programme (EPWP) Quarter 2 2017/2018**  
**(Cumulative: 01 APR 2017 to 30 SEP 2017)**  
**Report: Municipalities Consolidated per Sector**

Sector	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 30 SEP 2017	Person-Years of Work including Training (FTE)(01 APR 2017 to 30 SEP 2017)	Person-Years of Training (01 APR 2017 to 30 SEP 2017)	Gross Number Of Work Opportunities Created (01 APR 2017 to 30 SEP 2017)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 30 SEP 2017)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 30 SEP 2017)
<b>Sub Totals</b>	<b>3,106</b>	<b>25,880,722,742</b>	<b>1,728,612,948</b>	<b>24,518</b>	<b>23</b>	<b>113,122</b>	<b>51.09%</b>	<b>54.23%</b>	<b>0.71%</b>	<b>131.22</b>	<b>136.52</b>	<b>739,990,080</b>
Environment and Culture Sector	950	1,777,883,933	307,647,573	8,996	8	45,025	49.81%	63.02%	0.77%	110.41	115.80	228,455,021
Infrastructure Sector	1,599	20,320,588,703	1,224,358,512	10,209	5	49,453	48.98%	44.93%	0.61%	144.16	143.87	338,513,774
Social Sector	557	3,782,250,107	196,606,863	5,313	10	18,644	59.76%	57.69%	0.83%	141.59	150.78	173,021,284

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure G2**  
**Expanded Public Works Programme (EPWP) Quarter 2 2017/2018**  
**(Cumulative: 01 APR 2017 to 30 SEP 2017)**  
**Report: District Municipalities and Metros per Province**

Province	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 30 SEP 2017	Person-Years of Work including Training (FTE)(01 APR 2017 to 30 SEP 2017)	Person-Years of Training (01 APR 2017 to 30 SEP 2017)	Gross Number Of Work Opportunities Created (01 APR 2017 to 30 SEP 2017)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 30 SEP 2017)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 30 SEP 2017)
<b>Sub Totals</b>	<b>989</b>	<b>11,854,224,759</b>	<b>767,824,427</b>	<b>12,434</b>	<b>14</b>	<b>58,794</b>	<b>49.84%</b>	<b>56.52%</b>	<b>0.60%</b>	<b>137.96</b>	<b>151.83</b>	<b>394,556,111</b>
Eastern Cape	203	1,779,561,150	114,735,741	1,122	0	6,126	55.81%	39.21%	0.46%	156.17	165.54	40,307,743
Alfred Nzo	13	131,624,591	5,774,958	202	0	454	64.54%	44.71%	0.00%	123.17	131.46	5,732,658
Amathole	8	152,570,224	2,048,030	49	0	468	52.14%	24.79%	0.21%	142.63	152.54	1,622,310
Buffalo City Metro	16	291,597,471	6,412,750	160	0	777	39.25%	41.57%	1.41%	168.89	150.44	6,211,871
Chris Hani	24	227,436,418	77,174,486	152	0	978	54.60%	23.31%	0.10%	189.28	179.30	6,614,797
Joe Gqabi	12	217,288,131	1,266,405	33	0	339	52.21%	27.14%	0.00%	157.52	126.50	1,211,840
Nelson Mandela Bay Metro	100	440,393,714	17,939,611	407	0	2,436	59.24%	45.89%	0.49%	165.18	186.63	15,456,537
O.R.Tambo	28	314,830,987	3,468,849	117	0	660	62.73%	48.18%	0.45%	126.93	124.65	3,417,724
Sarah Baartman	2	3,819,614	650,652	1	0	14	64.28%	28.57%	0.00%	150.96	146.40	40,006
Free State	6	7,078,060	2,881,867	125	0	872	53.78%	62.27%	0.34%	96.38	92.83	2,770,890
Mangaung Metro	1	2,000,000	1,903,237	81	0	522	53.26%	61.88%	0.19%	97.00	97.00	1,814,870
Thabo Mofutsanyana	2	2,142,000	292,860	14	0	78	48.72%	66.67%	0.00%	90.00	90.00	286,380
Xhariep	3	2,936,060	685,770	30	0	272	56.25%	61.76%	0.73%	97.67	93.33	669,640
Gauteng	174	2,545,593,956	194,024,091	4,078	4	16,798	52.22%	58.76%	0.55%	129.91	166.49	121,845,577
City of Johannesburg Metro	70	1,592,059,589	58,391,513	551	0	3,722	63.78%	41.59%	0.35%	167.71	175.61	21,258,435
City of Tshwane Metro	65	593,338,651	62,797,795	2,164	2	8,898	39.59%	65.79%	0.62%	114.58	171.64	57,042,602
Ekurhuleni Metro	33	346,175,381	66,515,922	1,325	2	4,013	69.65%	59.38%	0.60%	140.03	148.98	42,681,123
Sedibeng	1	1,000,000	431,226	18	0	66	31.82%	69.70%	0.00%	93.75	83.60	398,718
West Rand	5	13,020,334	5,887,634	18	0	99	59.59%	40.40%	0.00%	109.13	104.00	464,700
KwaZulu-Natal	227	5,041,192,987	333,882,485	5,526	2	22,770	40.98%	57.70%	0.40%	141.12	149.17	179,381,547
Amajuba	12	112,192,674	49,399,204	54	0	397	73.55%	37.53%	0.25%	123.90	113.06	1,542,415
Harry Gwala	19	142,788,143	39,579,666	168	0	624	55.93%	40.86%	0.64%	126.08	131.84	4,862,824
Ugu	26	2,325,562,823	8,798,689	205	0	1,017	56.34%	45.43%	1.18%	177.17	167.03	8,354,820
Umgungundlovu	5	26,734,303	5,533,793	123	0	517	67.89%	24.18%	0.39%	190.42	125.64	5,382,354
Umkhanyakude	7	84,790,370	5,174,908	188	0	582	61.00%	51.72%	0.34%	112.59	130.71	4,876,048
Umzinyathi	30	273,200,805	29,096,328	324	1	1,071	59.48%	44.63%	0.84%	120.49	120.57	8,986,348
Uthukela	16	494,085,952	20,732,634	432	0	998	58.02%	42.08%	0.30%	194.61	172.86	19,351,957
Uthungulu	14	145,831,563	41,714,492	292	0	1,381	44.68%	31.14%	0.29%	161.34	119.27	10,838,530
Zululand	17	351,214,967	8,825,067	327	0	1,159	46.07%	37.53%	1.29%	114.74	112.51	8,641,935
eThekweni Metro	80	1,069,791,387	124,980,003	3,411	1	14,920	33.34%	67.28%	0.26%	135.75	174.98	106,497,515
iLembe	1	15,000,000	47,700	1	0	104	68.27%	43.27%	0.00%	150.00	150.00	46,800
Limpopo	44	557,141,075	23,134,504	173	0	1,261	46.55%	50.44%	1.03%	124.37	142.27	4,946,690
Capricorn	23	176,623,910	20,702,194	101	0	690	46.38%	55.51%	1.30%	108.97	121.64	2,542,542

Mopani	4	63,471,410	700,440	23	0	127	51.97%	46.46%	0.00%	129.51	127.50	692,640
Sekhukhune	9	18,790,215	913,248	32	0	254	47.24%	40.16%	1.18%	124.97	141.78	910,142
Vhembe	6	295,251,899	567,175	11	0	149	40.94%	49.66%	0.67%	213.22	216.38	551,188
Waterberg	2	3,003,641	251,448	5	0	41	48.78%	43.90%	0.00%	204.23	189.00	250,178
<b>Mpumalanga</b>	<b>38</b>	<b>233,008,486</b>	<b>60,176,185</b>	<b>381</b>	<b>4</b>	<b>1,047</b>	<b>56.06%</b>	<b>56.92%</b>	<b>1.72%</b>	<b>127.75</b>	<b>136.30</b>	<b>11,208,603</b>
Ehlanzeni	6	10,250,000	4,338,233	117	4	267	53.18%	58.05%	3.37%	129.83	117.00	3,504,209
Gert Sibande	13	104,591,343	42,380,361	148	0	384	54.43%	66.67%	0.00%	99.91	112.38	3,402,067
Nkangala	19	118,167,143	13,457,591	116	0	396	59.59%	46.72%	2.27%	161.15	158.76	4,302,327
<b>North West</b>	<b>45</b>	<b>130,684,611</b>	<b>3,710,717</b>	<b>143</b>	<b>0</b>	<b>891</b>	<b>55.33%</b>	<b>50.39%</b>	<b>2.47%</b>	<b>107.99</b>	<b>101.87</b>	<b>3,566,743</b>
Bojanala	24	26,028,907	1,519,309	71	0	274	40.51%	67.15%	0.36%	89.94	85.76	1,475,406
Dr Kenneth Kaunda	2	1,110,560	959,611	25	0	156	58.97%	58.97%	3.85%	154.98	243.00	906,150
Dr Ruth Segomotsi Mompati	13	92,064,280	649,705	19	0	298	67.78%	30.20%	4.03%	139.03	110.92	623,135
Ngaka Modiri Molema	6	11,480,864	582,092	27	0	163	53.99%	50.92%	1.84%	89.31	99.67	562,052
<b>Northern Cape</b>	<b>15</b>	<b>11,797,539</b>	<b>3,510,071</b>	<b>89</b>	<b>0</b>	<b>412</b>	<b>61.89%</b>	<b>51.21%</b>	<b>0.48%</b>	<b>114.49</b>	<b>122.49</b>	<b>2,347,739</b>
Frances Baard	2	1,007,789	332,236	8	0	34	85.29%	47.06%	2.94%	149.87	113.05	290,155
John Taolo Gaetsewe	1	570,000	570,000	0	0	14	71.43%	21.43%	0.00%	101.45	100.00	5,580
Namakwa	3	1,500,000	1,176,035	26	0	88	56.82%	50.00%	0.00%	119.14	120.40	710,074
Pixley Ka Seme	1	2,973,000	447,740	13	0	40	77.50%	57.50%	2.50%	123.05	85.00	364,590
ZF Mgcawu	8	5,746,750	984,060	42	0	236	57.20%	52.97%	0.00%	101.89	133.12	977,340
<b>Western Cape</b>	<b>237</b>	<b>1,548,166,896</b>	<b>31,768,764</b>	<b>796</b>	<b>4</b>	<b>8,617</b>	<b>62.56%</b>	<b>62.48%</b>	<b>0.96%</b>	<b>153.96</b>	<b>148.99</b>	<b>28,180,578</b>
Cape Winelands	13	8,256,500	2,075,649	43	4	339	68.44%	50.15%	2.36%	160.73	134.94	1,582,201
Central Karoo	4	1,052,424	279,874	13	0	79	63.29%	58.23%	5.06%	92.80	109.32	270,155
City of Cape Town Metro	167	1,502,451,464	27,433,731	687	0	7,856	61.75%	63.31%	0.71%	154.52	146.56	24,409,478
Eden	15	33,349,668	932,439	18	0	120	71.67%	59.17%	0.83%	217.39	213.24	882,192
Overberg	24	1,657,476	691,317	26	0	161	78.26%	62.11%	0.00%	115.41	120.42	684,370
West Coast	14	1,399,363	355,755	10	0	62	74.19%	37.10%	22.58%	151.28	182.46	352,183

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**Annexure G3  
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(Cumulative: 01 APR 2017 to 30 SEP 2017)  
Report: Local Municipalities per Province**

Province	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 30 SEP 2017	Person-Years of Work including Training (FTE)(01 APR 2017 to 30 SEP 2017)	Person-Years of Training (01 APR 2017 to 30 SEP 2017)	Gross Number Of Work Opportunities Created (01 APR 2017 to 30 SEP 2017)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 30 SEP 2017)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 30 SEP 2017)
<b>Sub Totals</b>	<b>2,117</b>	<b>14,026,497,983</b>	<b>960,788,521</b>	<b>12,084</b>	<b>9</b>	<b>54,328</b>	<b>52.44%</b>	<b>51.76%</b>	<b>0.83%</b>	<b>124.29</b>	<b>129.37</b>	<b>345,433,968</b>
Eastern Cape	369	2,765,567,626	155,778,865	2,024	0	7,977	51.65%	49.98%	1.01%	112.97	111.99	52,593,189
Amahlathi	9	2,909,200	596,769	20	0	156	46.15%	46.15%	1.28%	120.95	102.22	562,184
Blue Crane Route	2	636,850	55,269	1	0	22	36.36%	13.64%	4.54%	98.03	85.00	33,430
Dr Beyers Naude	4	5,767,061	1,757,017	32	0	212	57.55%	29.24%	0.00%	101.06	189.32	744,075
Elundini	12	27,548,199	2,171,985	85	0	370	64.59%	53.78%	0.54%	104.66	98.33	2,051,667
Emalahleni (EC)	10	1,458,647,634	2,578,131	85	0	268	52.98%	42.91%	3.36%	119.96	101.00	2,348,280
Engcobo	16	33,297,000	3,042,680	94	0	237	48.94%	59.91%	3.80%	118.08	128.12	2,554,347
Enoch Mgijima	35	52,727,872	5,727,341	161	0	526	57.03%	43.73%	0.00%	136.87	128.71	5,085,444
Great Kei	15	12,575,143	9,422,134	35	0	206	58.25%	44.66%	1.46%	106.11	105.35	867,744
Ingquza Hill	14	47,138,649	1,042,445	34	0	269	60.22%	41.26%	1.11%	110.45	100.00	860,430
Intsika Yethu	17	33,641,146	4,856,030	150	0	587	51.79%	42.76%	0.85%	125.89	91.18	4,345,740
Inxuba Yethemba	8	20,790,134	900,345	32	0	186	56.45%	40.86%	1.61%	101.56	84.81	752,958
King Sabata Dalindyebo	26	345,842,113	4,975,150	137	0	370	60.81%	36.49%	0.27%	136.68	138.61	4,306,510
Kou-Kamma	2	612,834	259,230	10	0	38	28.95%	44.74%	0.00%	84.95	105.55	188,584
Kouga	5	20,161,692	17,609,988	6	0	22	54.54%	45.45%	0.00%	168.01	98.28	229,496
Makana	1	667,000	206,280	7	0	22	72.73%	72.73%	0.00%	120.00	120.00	206,280
Matatiele	12	34,214,644	5,341,009	163	0	785	44.08%	69.55%	0.76%	71.85	102.47	2,698,269
Mbhashe	29	94,098,980	8,102,780	304	0	953	44.39%	62.85%	0.94%	108.65	111.72	7,608,440
Mbizana	28	86,603,548	42,550,298	94	0	432	59.95%	37.50%	1.16%	118.25	115.28	2,570,017
Mhlontlo	7	264,095,373	1,250,634	43	0	232	45.26%	60.34%	0.00%	101.56	91.43	1,011,831
Mnquma	4	11,719,660	3,561,458	3	0	38	36.84%	57.89%	0.00%	99.33	97.80	65,059
Ndlambe	1	19,289,913	197,762	4	0	57	52.63%	19.30%	0.00%	119.45	100.00	124,350
Ngqushwa	25	21,888,250	1,304,793	45	0	225	37.33%	35.55%	4.89%	119.35	116.80	1,243,593
Ntabankulu	20	3,733,405	1,167,575	52	0	226	75.22%	56.64%	0.00%	90.88	97.25	1,078,900
Nyandeni	10	26,018,632	13,919,482	16	0	113	59.29%	30.97%	0.00%	120.59	115.00	451,114
Port St Johns	6	40,729,737	11,506,709	31	0	124	49.19%	42.74%	0.81%	113.78	91.67	817,750
Raymond Mhlaba	22	10,233,456	2,691,530	69	0	261	46.36%	33.33%	3.83%	147.48	105.91	2,345,455
Sakhisizwe	3	8,208,000	1,547,558	61	0	193	52.85%	56.48%	0.52%	105.48	93.63	1,477,923
Senqu	9	29,506,498	2,116,314	96	0	414	44.68%	57.25%	0.00%	91.07	115.95	2,017,959
Sundays River Valley	3	29,525,607	1,247,503	2	0	17	52.94%	29.41%	0.00%	208.74	176.73	98,734
Umzimvubu	9	6,431,115	3,004,012	110	0	301	44.52%	69.77%	0.00%	112.21	109.67	2,841,372
Walter Sisulu	5	16,308,280	1,068,653	37	0	115	48.69%	27.83%	0.00%	118.75	106.12	1,005,253
Free State	66	409,342,995	16,832,699	538	0	3,246	48.30%	60.04%	0.52%	102.96	118.70	12,737,032

Dihlabeng	5	796,800	321,517	16	0	64	37.50%	56.25%	0.00%	78.90	78.90	295,954
Kopanong	3	1,307,144	335,880	14	0	57	52.63%	49.12%	0.00%	101.30	116.67	332,580
Maluti-a-Phofung	5	60,000,000	5,886,792	280	0	2,076	42.34%	71.34%	0.29%	85.72	98.26	5,530,132
Mantsopa	8	2,326,720	538,480	20	0	70	47.14%	44.28%	0.00%	94.36	105.00	428,850
Matjhabeng	2	17,658,086	390,760	9	0	42	57.14%	50.00%	0.00%	144.00	119.50	298,360
Metsimaholo	4	13,200,000	247,248	11	0	36	58.33%	38.89%	2.78%	90.82	95.20	241,754
Mohokare	2	9,969,556	393,078	20	0	104	71.15%	44.23%	0.00%	83.69	77.50	384,625
Moqhaka	8	32,284,428	1,180,490	13	0	88	72.73%	32.95%	3.41%	116.20	122.50	358,250
Ngwathe	5	25,450,000	658,660	9	0	76	56.58%	22.37%	5.26%	123.52	110.00	245,940
Nketoana	2	6,270,818	342,240	9	0	48	72.92%	35.42%	0.00%	163.67	150.00	342,240
Phumelela	4	849,000	303,672	14	0	72	58.33%	51.39%	1.39%	92.74	100.65	297,794
Setsoto	6	127,735,346	2,723,318	75	0	329	60.18%	37.99%	0.30%	116.19	118.10	2,004,227
Tokologo	7	109,755,097	3,035,988	29	0	77	48.05%	14.28%	1.30%	227.76	217.23	1,510,283
Tswelopele	5	1,740,000	474,576	17	0	107	59.81%	52.34%	0.00%	115.70	104.40	466,044
<b>Gauteng</b>	<b>57</b>	<b>1,077,617,243</b>	<b>92,131,631</b>	<b>479</b>	<b>0</b>	<b>1,888</b>	<b>51.22%</b>	<b>54.34%</b>	<b>0.53%</b>	<b>127.64</b>	<b>113.60</b>	<b>14,067,078</b>
Emfuleni	11	184,692,134	8,942,615	67	0	310	55.48%	51.61%	1.29%	147.32	106.63	2,267,209
Lesedi	8	12,809,315	695,780	27	0	84	44.05%	44.05%	0.00%	107.98	97.50	674,340
Merafong City	4	692,330,737	334,011	6	0	51	47.06%	37.25%	1.96%	192.61	140.00	279,289
Midvaal	4	5,140,770	735,867	32	0	105	35.24%	60.00%	0.00%	97.18	89.50	714,542
Mogale City	16	157,923,900	73,628,828	215	0	984	48.88%	58.23%	0.20%	146.71	143.42	7,252,174
Rand West City	14	24,720,387	7,794,530	132	0	354	61.02%	49.15%	0.85%	94.92	93.54	2,879,523
<b>KwaZulu-Natal</b>	<b>456</b>	<b>2,226,515,044</b>	<b>182,240,761</b>	<b>3,171</b>	<b>1</b>	<b>12,332</b>	<b>49.99%</b>	<b>58.08%</b>	<b>0.71%</b>	<b>113.30</b>	<b>116.69</b>	<b>82,636,235</b>
AbaQulusi	13	41,297,352	15,156,744	70	0	253	64.03%	52.57%	0.39%	118.15	115.28	1,894,649
Alfred Duma	31	95,308,916	5,499,011	189	0	774	44.96%	57.10%	0.26%	122.98	123.81	5,350,508
Big 5 Hlabisa	4	8,859,206	1,817,498	74	0	226	45.13%	63.27%	1.33%	101.21	113.25	1,730,191
Dannhauser	1	860,000	204,600	11	0	100	9.00%	74.00%	0.00%	82.08	80.00	200,120
Endumeni	9	12,747,274	433,540	14	0	98	57.14%	47.96%	1.02%	129.34	123.33	418,665
Greater Kokstad	6	309,168,689	884,560	36	0	107	53.27%	56.07%	1.87%	102.28	117.50	858,250
Impendle	6	17,190,224	2,515,745	23	0	137	56.93%	31.39%	0.00%	126.30	115.17	677,746
Inkosi Langalibalele	5	8,535,435	1,422,127	68	0	297	61.28%	77.44%	0.00%	87.80	101.00	1,381,815
Jozini	9	53,743,162	4,078,774	130	0	475	37.26%	67.37%	0.42%	103.65	108.50	3,101,120
KwaDukuza	7	9,658,285	1,941,022	56	0	366	56.83%	58.74%	0.55%	142.08	176.66	1,837,101
Mandeni	2	6,880,000	1,656,722	76	0	327	13.76%	75.84%	0.00%	90.73	92.00	1,587,551
Maphumulo	2	1,863,278	246,282	12	0	96	53.12%	80.21%	2.08%	90.00	90.00	246,240
Mkhambathini	3	3,389,000	646,900	27	0	73	39.73%	69.86%	0.00%	101.32	106.67	642,400
Mpofana	9	1,768,160	536,230	17	0	102	59.80%	67.65%	0.00%	83.08	85.55	327,180
Msinga	2	11,975,000	5,326,920	162	0	769	12.35%	93.89%	0.39%	100.00	100.00	3,731,200
Msunduzi	24	668,901,739	4,910,135	128	0	827	57.07%	42.56%	1.09%	155.14	158.75	4,572,069
Mthonjaneni	10	12,972,142	1,904,846	65	0	266	52.63%	68.42%	1.88%	97.53	99.60	1,455,784
Mtubatuba	8	166,836,106	2,459,590	73	0	233	61.80%	48.07%	0.43%	137.77	133.75	2,328,020
Ndwedwe	3	16,333,309	2,845,984	42	0	127	63.78%	57.48%	1.57%	108.32	133.33	1,041,770
Newcastle	15	102,474,332	34,709,691	102	0	708	65.82%	50.42%	0.56%	114.93	122.00	2,694,670
Nkandla	12	7,140,827	3,022,270	89	0	289	46.37%	58.82%	1.73%	130.31	136.07	2,656,195
Nkosazana Dlamini-Zuma	14	33,660,454	1,210,102	42	0	117	68.38%	56.41%	1.71%	117.04	117.21	1,121,503
Nongoma	27	8,405,455	939,430	43	0	320	40.31%	44.69%	0.00%	91.90	88.33	917,130

Nquthu	1	1,003,000	166,260	8	0	158	40.51%	78.48%	1.26%	85.00	85.00	161,160
Okhahlamba	6	18,702,661	1,766,176	62	0	120	43.33%	70.83%	0.83%	98.05	94.77	1,389,541
Ray Nkonyeni	22	98,413,707	6,999,876	215	0	651	56.99%	45.01%	0.15%	135.19	121.50	6,680,611
Richmond	18	20,421,676	1,870,160	67	0	331	57.40%	54.38%	1.81%	109.80	122.69	1,696,679
Ubuhlebezwe	10	30,123,099	1,063,549	43	0	297	43.10%	71.72%	0.00%	101.88	113.38	1,016,611
Ulundi	30	157,418,850	5,714,579	209	0	481	59.04%	41.58%	1.87%	106.78	99.27	5,146,185
Umdoni	2	2,038,000	243,920	7	0	130	61.54%	73.85%	0.77%	103.72	100.00	160,460
Umuziwabantu	9	20,353,712	739,159	24	0	116	59.48%	53.45%	0.00%	126.69	137.44	710,882
Umvoti	16	12,898,128	2,949,342	70	0	244	61.06%	59.84%	1.23%	168.67	158.09	2,707,933
Umzumbe	4	28,466,145	1,085,351	33	0	66	68.18%	56.06%	0.00%	124.42	130.00	947,560
eDumbe	4	8,820,000	5,243,157	21	0	49	71.43%	67.35%	0.00%	108.09	110.00	529,960
eMadlangeni	5	570,730	348,840	18	0	94	79.79%	68.08%	2.13%	85.00	85.00	344,505
uMfolozi	10	26,739,079	2,007,855	82	0	174	60.34%	50.00%	0.57%	105.97	118.72	2,002,776
uMhlabuyalingana	4	10,295,103	3,961,683	135	0	284	38.38%	53.87%	0.70%	94.92	101.00	2,960,224
uMhlathuze	39	105,687,781	46,947,915	334	0	825	60.00%	34.91%	0.85%	120.99	120.00	9,297,240
uMlalazi	12	28,515,787	2,141,301	94	0	522	52.49%	66.67%	0.19%	91.26	100.67	1,968,944
uMngeni	4	9,764,473	299,831	8	0	81	64.20%	45.68%	1.23%	144.15	167.50	281,100
uMshwathi	4	2,983,397	634,730	27	0	78	62.82%	52.56%	0.00%	101.73	100.00	634,730
uMzimkhulu	9	21,279,886	1,609,476	71	0	253	26.88%	76.28%	0.79%	93.49	103.33	1,538,880
uPhongolo	25	22,051,482	2,078,878	89	0	291	56.70%	52.92%	1.03%	82.32	88.80	1,688,375
Limpopo	193	1,847,792,483	127,614,331	1,387	1	7,774	52.73%	57.40%	1.08%	121.10	141.19	38,642,470
Bela-Bela	5	18,620,694	746,793	16	0	143	54.54%	62.24%	0.00%	127.96	132.00	467,700
Blouberg	1	5,545,400	282,040	11	0	199	26.13%	72.86%	1.00%	95.90	95.00	248,105
Collins Chabane	4	85,547,319	1,053,627	42	0	206	56.80%	57.28%	0.00%	106.76	118.50	1,021,743
Elias Motsoaledi	1	785,800	334,444	17	0	68	47.06%	70.59%	0.00%	85.00	85.00	329,460
Ephraim Mogale	14	46,301,299	897,957	31	0	188	60.11%	52.13%	0.53%	123.64	128.57	896,157
Fetakgomo and Greater Tubatse	11	104,223,135	1,776,469	71	0	274	56.57%	67.88%	0.73%	107.49	117.54	1,755,702
Greater Giyani	7	58,178,797	21,858,451	149	0	369	57.18%	65.31%	0.81%	95.58	111.43	3,271,210
Greater Letaba	3	11,385,936	307,900	12	0	124	55.64%	66.13%	0.00%	111.96	110.00	307,900
Greater Tzaneen	25	150,045,288	40,484,030	213	0	1,091	37.03%	65.90%	0.92%	121.82	128.71	5,958,300
Lepelle-Nkumpi	2	6,933,700	510,766	21	0	122	36.88%	63.11%	0.82%	103.41	107.85	494,494
Lephalale	8	109,510,859	27,563,577	87	0	288	57.99%	50.69%	1.04%	174.84	179.11	3,515,050
Makhado	6	51,508,812	5,484,917	11	0	144	62.50%	65.97%	0.00%	129.72	149.33	326,240
Makhuduthamaga	1	19,950,143	110,400	5	0	25	68.00%	36.00%	8.00%	100.00	100.00	110,400
Maruleng	4	12,002,199	4,503,900	48	0	256	52.73%	64.45%	0.39%	96.62	102.75	1,073,985
Modimolle and Mookgopong	5	3,794,254	580,130	10	0	128	46.87%	58.59%	7.81%	100.98	110.00	231,050
Mogalakwena	8	218,989,928	2,346,397	33	0	502	47.81%	49.60%	0.60%	188.70	238.44	1,438,490
Molemole	4	27,964,866	440,058	18	0	104	56.73%	61.54%	0.00%	103.14	117.50	433,898
Musina	5	29,700,657	682,410	28	0	326	46.62%	67.79%	1.53%	103.01	170.10	671,097
Polokwane	45	451,201,303	6,864,451	145	1	1,762	49.83%	41.20%	0.45%	167.25	164.22	5,588,341
Thabazimbi	4	101,916,881	404,846	18	0	123	52.03%	63.41%	0.00%	92.86	103.72	392,172
Thulamela	30	333,685,212	10,380,767	400	0	1,332	72.15%	62.39%	2.48%	109.86	129.22	10,110,975
Mpumalanga	213	3,867,017,638	141,746,140	1,512	0	6,006	56.96%	46.62%	0.40%	144.70	147.70	50,309,592
Albert Luthuli	13	55,325,333	3,641,576	85	0	312	65.70%	47.11%	0.32%	142.57	122.69	2,780,636
Bushbuckridge	6	28,053,175	1,235,580	42	0	262	81.30%	60.30%	0.00%	122.12	118.33	1,189,740

City of Mbombela	42	2,969,080,327	39,202,587	396	0	1,464	50.00%	39.96%	0.34%	172.49	233.07	15,714,073
Dipaleseng	5	79,380,928	603,120	27	0	89	57.30%	51.68%	0.00%	98.16	102.00	603,120
Dr JS Moroka	6	72,998,704	2,396,241	80	0	480	35.62%	70.83%	0.00%	106.42	163.83	1,972,210
Emakhazeni	3	835,350	181,035	9	0	64	73.44%	45.31%	0.00%	89.80	108.33	181,035
Emalahleni (MP)	12	87,595,680	5,235,604	145	0	529	47.83%	37.62%	0.00%	156.50	173.41	5,208,728
Govan Mbeki	7	13,985,772	1,245,573	52	0	156	65.38%	44.23%	0.00%	94.06	91.43	1,125,826
Mkhondo	15	45,146,752	2,494,236	56	0	208	84.13%	46.15%	0.00%	137.30	122.13	1,786,726
Msukaligwa	16	44,802,543	3,197,660	65	0	173	70.52%	38.73%	1.73%	150.05	147.52	2,244,837
Nkomazi	22	223,045,402	9,687,314	265	0	920	56.41%	47.50%	0.11%	156.72	128.68	9,569,188
Pixley Ka Isaka Seme	1	577,600	164,160	6	0	36	50.00%	36.11%	0.00%	120.00	120.00	164,160
Steve Tshwete	21	177,383,758	58,884,821	118	0	562	58.90%	27.93%	0.00%	150.66	143.43	4,100,796
Thaba Chweu	21	29,970,895	1,560,580	70	0	263	72.62%	57.03%	0.00%	96.41	110.95	1,552,082
Thembisile Hani	8	5,561,268	731,898	35	0	177	77.97%	57.06%	4.52%	85.00	85.00	679,575
Victor Khanye	15	33,274,151	11,284,155	59	0	311	49.20%	66.24%	1.93%	105.00	110.86	1,436,858
<b>North West</b>	<b>82</b>	<b>433,698,694</b>	<b>21,573,932</b>	<b>712</b>	<b>2</b>	<b>2,878</b>	<b>54.62%</b>	<b>53.20%</b>	<b>1.04%</b>	<b>114.80</b>	<b>119.98</b>	<b>18,804,009</b>
City of Matlosana	5	204,745,645	803,475	13	0	67	58.21%	16.42%	0.00%	256.18	191.92	770,847
Ditsobotla	6	12,770,000	1,257,532	42	0	187	67.38%	43.85%	0.00%	126.50	155.00	1,221,105
Greater Taung	3	4,002,000	34,860	1	0	15	33.33%	26.67%	0.00%	92.18	90.00	27,930
Kagisano-Molopo	4	12,447,500	2,531,850	126	0	454	55.07%	52.20%	1.54%	85.26	102.50	2,468,660
Kgetlengrivier	2	3,937,000	1,267,737	39	0	152	38.16%	57.24%	1.31%	141.56	132.00	1,264,436
Lekwa-Teemane	1	1,188,000	201,150	11	0	55	70.91%	61.82%	0.00%	80.16	79.90	199,524
Madibeng	4	2,365,000	1,266,551	37	0	96	50.00%	70.83%	0.00%	141.04	140.00	1,187,860
Mahikeng	6	12,249,633	2,350,572	112	0	245	64.08%	60.41%	1.22%	90.46	90.00	2,322,402
Mamusa	7	3,116,297	472,565	13	2	100	59.00%	37.00%	1.00%	137.53	95.97	427,452
Maquassi Hills	2	871,000	190,435	9	0	101	48.51%	58.41%	0.00%	90.00	90.00	186,480
Moretele	4	75,947,796	4,091,354	107	0	438	47.03%	65.52%	0.46%	105.19	118.75	2,591,535
Moses Kotane	5	1,461,743	230,130	8	0	44	34.09%	25.00%	0.00%	115.23	110.00	225,730
Naledi (NW)	5	13,883,038	2,444,332	49	0	162	39.51%	45.68%	3.09%	185.75	114.00	2,078,890
Ratlou	8	24,738,120	653,264	22	0	153	41.18%	62.74%	1.31%	103.54	103.75	523,204
Rustenburg	3	25,189,000	1,028,491	41	0	297	71.72%	57.57%	0.67%	106.44	106.67	1,002,580
Tlokwe and Ventersdorp	11	29,291,684	1,566,184	40	0	185	63.78%	45.40%	3.24%	139.22	146.70	1,298,820
Tswaing	6	5,495,237	1,183,448	42	0	127	49.61%	32.28%	0.00%	104.91	102.47	1,006,555
<b>Northern Cape</b>	<b>107</b>	<b>478,638,344</b>	<b>66,918,489</b>	<b>502</b>	<b>0</b>	<b>2,909</b>	<b>52.94%</b>	<b>36.71%</b>	<b>0.82%</b>	<b>119.49</b>	<b>128.44</b>	<b>13,799,259</b>
!Kai! Garib	13	47,397,924	12,482,369	24	0	274	63.87%	30.29%	1.46%	166.63	133.69	925,983
!Kheis	5	12,930,008	505,260	14	0	63	63.49%	38.09%	1.59%	140.05	152.00	469,170
David Kruiper	2	3,580,000	455,840	15	0	50	70.00%	54.00%	2.00%	109.78	105.00	381,160
Emthanjeni	2	2,900,000	594,457	10	0	104	40.38%	43.27%	0.96%	92.60	85.00	216,500
Ga-Segonyana	10	69,752,845	19,595,381	25	0	153	66.67%	27.45%	0.00%	166.22	180.85	957,598
Gamagara	4	1,670,292	789,453	23	0	81	59.26%	44.44%	1.23%	92.91	90.00	498,360
Hantam	8	111,522,723	1,336,500	45	0	707	54.60%	32.96%	1.13%	119.38	90.25	1,229,417
Joe Morolong	9	50,444,155	16,465,627	33	0	193	32.64%	23.83%	1.55%	137.80	166.83	1,057,884
Kamiesberg	5	3,105,580	151,803	4	0	20	45.00%	0.00%	0.00%	129.92	119.00	134,208
Kareeberg	2	1,922,120	388,440	14	0	66	51.51%	75.76%	0.00%	120.00	120.00	385,200
Kgatelopele	4	44,638,910	278,240	10	0	46	78.26%	23.91%	0.00%	119.53	115.00	275,520
Magareng	1	1,000,000	160,930	7	0	72	59.72%	30.55%	0.00%	95.00	95.00	148,485

Nama Khoi	8	3,559,370	1,635,196	12	0	96	52.08%	36.46%	0.00%	105.95	105.00	285,960
Phokwane	3	24,790,300	3,354,590	4	0	30	76.67%	23.33%	0.00%	134.42	130.00	122,055
Renosterberg	2	1,280,000	100,500	4	0	82	71.95%	48.78%	0.00%	100.00	100.00	98,700
Richtersveld	3	382,000	197,091	3	0	29	65.52%	20.69%	0.00%	150.66	150.00	90,700
Siyancuma	5	1,350,000	222,440	8	0	72	48.61%	23.61%	1.39%	102.12	104.00	200,660
Siyathemba	3	4,200,997	599,550	21	0	131	42.75%	44.27%	0.00%	105.82	106.67	510,060
Sol Plaatjie	6	42,211,620	5,293,907	176	0	407	40.29%	54.79%	0.24%	99.88	106.50	4,049,302
Thembelihle	4	326,000	120,129	3	0	33	39.39%	18.18%	0.00%	110.71	112.50	82,150
Tsantsabane	2	10,271,180	769,500	20	0	64	68.75%	26.56%	0.00%	131.85	132.50	621,300
Ubuntu	2	9,372,870	282,480	8	0	40	47.50%	47.50%	7.50%	132.23	127.50	234,180
Umsobomvu	4	30,029,448	1,138,805	16	0	96	46.87%	21.87%	0.00%	216.34	188.65	824,706
<b>Western Cape</b>	<b>574</b>	<b>920,307,915</b>	<b>155,951,671</b>	<b>1,758</b>	<b>4</b>	<b>9,318</b>	<b>54.04%</b>	<b>44.38%</b>	<b>1.03%</b>	<b>152.91</b>	<b>144.16</b>	<b>61,845,104</b>
Beaufort West	11	8,829,694	5,193,030	31	0	195	55.90%	28.72%	0.51%	135.90	157.74	968,820
Bergrivier	15	7,973,476	747,024	22	0	209	71.77%	29.19%	0.00%	136.80	138.60	709,167
Bitou	17	48,917,664	4,426,536	95	0	315	40.00%	46.03%	1.59%	179.65	174.12	3,909,170
Breede Valley	40	25,029,140	5,009,134	131	0	626	57.67%	43.13%	0.32%	136.59	173.47	4,105,032
Cape Agulhas	41	6,363,500	827,373	32	0	270	67.04%	44.07%	0.74%	109.65	116.34	805,190
Cederberg	12	7,926,145	682,430	21	0	199	61.81%	50.75%	2.51%	133.11	157.58	631,890
Drakenstein	27	164,302,524	9,224,610	241	0	1,453	39.99%	58.71%	0.69%	143.97	135.25	7,971,685
George	41	72,441,085	10,175,625	271	0	946	51.27%	48.84%	1.58%	154.63	159.23	9,627,644
Hessequa	13	72,838,674	957,281	21	0	208	65.38%	34.61%	1.44%	143.78	154.23	708,721
Kannaland	14	14,573,061	1,465,617	26	0	162	62.96%	46.30%	1.23%	145.48	103.32	861,552
Knysna	19	37,341,118	3,899,445	25	0	282	62.06%	52.84%	1.06%	275.10	201.09	1,563,968
Laingsburg	4	576,400	153,050	6	0	32	50.00%	28.12%	9.37%	106.71	105.00	147,470
Langeberg	23	100,675,615	17,942,052	77	0	334	59.88%	33.23%	1.50%	133.57	146.69	2,382,963
Matzikama	24	14,399,733	809,064	23	0	298	60.40%	35.23%	1.68%	147.30	129.81	781,995
Mossel Bay	9	23,053,455	7,861,146	93	0	379	41.69%	64.12%	0.00%	92.52	133.99	1,989,814
Oudtshoorn	20	84,798,787	8,474,270	133	0	501	44.11%	33.13%	0.60%	191.18	148.99	5,849,721
Overstrand	33	16,616,862	2,481,962	47	0	250	73.60%	51.60%	1.20%	175.45	183.00	1,884,734
Prince Albert	7	1,127,975	686,441	22	0	144	50.00%	15.97%	1.39%	124.82	93.51	624,972
Saldanha Bay	7	13,620,000	2,209,461	63	0	292	52.05%	48.97%	4.45%	150.51	150.00	2,173,350
Stellenbosch	74	96,909,242	65,707,810	205	1	1,002	57.78%	41.82%	0.80%	181.36	145.29	8,539,632
Swartland	31	12,405,025	1,491,212	40	0	313	63.58%	32.59%	0.64%	157.37	137.15	1,453,336
Swellendam	22	17,983,013	2,367,380	42	2	328	65.55%	36.28%	0.61%	135.96	100.14	1,306,354
Theewaterskloof	27	1,944,360	445,341	16	0	102	66.67%	35.29%	0.98%	113.68	106.11	432,090
Witzenberg	43	69,661,366	2,714,376	76	1	478	55.02%	34.94%	0.21%	138.04	139.79	2,415,835

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.