

Expanded Public Works Programme (EPWP) Quarter 3 2017/2018
(Cumulative: 01 APR 2017 to 31 DEC 2017)
List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		87.93
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					1,026,600		425,804
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Prefix Nyandeni LM Community Work Programme	EC - Co-op Governance and Traditional Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	548,360	162,380	49
Municipal Infrastructure	IG Prefix Paving and Improvement of sidewalks in	EC - Co-op Governance and Traditional Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	478,240	263,424	47

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.98
Department	EC - Education							
Number of Projects	41					3,808,810,316	42,348,482	782
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BANKIES JSS	EC - Education	EC	Chris Hani (DC13)	Emalahleni (EC136)	19,615,911	93,700	16
Provincial Infrastructure (NON-ROADS)	Bethelsdorp Comprehensive School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	79,798,695	5,021,086	6
Provincial Infrastructure (NON-ROADS)	Bhongweni Primary School	EC - Education	EC	Cacadu (DC10)	Ndlambe (EC105)	38,366,840	5,503,009	19
Provincial Infrastructure (NON-ROADS)	COBOSI JS CHRIS HANI	EC - Education	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	4,607,494	23,100	10
Large Projects (exceeding R30mil)	Construction Of Laerskool Grens	EC - Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	103,189,131	574,332	39
Provincial Infrastructure (NON-ROADS)	Construction of ECDC @ Ilingeletu PS	EC - Education	EC	Joe Gqabi (DC14)	Elundini (EC141)	6,455,651	32,453	14
Provincial Infrastructure (NON-ROADS)	Construction of ECDC @ Phahameng PS	EC - Education	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	5,532,776	34,950	15
Provincial Infrastructure (NON-ROADS)	Construction of ECDC @ Sizamulwazi PS	EC - Education	EC	Joe Gqabi (DC14)	Senqu (EC142)	4,000,000	74,704	13
Large Projects (exceeding R30mil)	Construction of Ntsizwa	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	17,010,083	773,836	51
Large Projects (exceeding R30mil)	Construction of Themba Mzizi JPS	EC - Education	EC	Alfred Nzo (DC44)	Mbizana (EC443)	25,000,000	74,212	15
Provincial Infrastructure (NON-ROADS)	Construction of Tholang SSS	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	68,657,707	647,780	17
Provincial Infrastructure (NON-ROADS)	David Livingstone SSS:Repairs,Additions,Renovation	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	71,460,900	16,995	6
Provincial Infrastructure (NON-ROADS)	Dinizulu SSS	EC - Education	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,762,905	802,970	49
Provincial Infrastructure (NON-ROADS)	EC DOE GQIRHA J.S.S OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,971,330	216,000	8
Provincial Infrastructure (NON-ROADS)	EC DOE JOKWANA J.S.S OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	3,364,711	245,166	11
Provincial Infrastructure (NON-ROADS)	EC DOE NYANDENI J.S.S	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,444,520	130,734	9
Provincial Infrastructure (NON-ROADS)	EC-DOE AMABHELE HIGH SCHOOL AMATHOLE	EC - Education	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	5,470,998	185,200	11
Provincial Infrastructure (NON-ROADS)	EC-DOE KWAPAYNE KHANYISA S.P.S OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,571,042	284,826	14
Provincial Infrastructure (NON-ROADS)	EC-DOE NCEDANA JUNIOR SECONDARY AMATHOLE	EC - Education	EC	Amathole (DC12)	Mbhashe (EC121)	1,382,900	90,000	9
Provincial Infrastructure (NON-ROADS)	EC-DOE NOTAS SENIOR PRIMARY CHRIS HANI	EC - Education	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	4,735,031	159,948	9
Provincial Infrastructure (NON-ROADS)	EC-DOE Zamuxolo SPS. CHRIS HANI	EC - Education	EC	Chris Hani (DC13)	Engcobo (EC137)	2,984,884	55,530	5
Provincial Infrastructure (NON-ROADS)	ECDOE NKULULEKO S.S.S (GQ)	EC - Education	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	5,040,866	167,832	8
Provincial Infrastructure (NON-ROADS)	ECDOE HLAMVANA J.S.S(ORT)	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,986,178	227,480	12
Provincial Infrastructure (NON-ROADS)	ECDOE ZANDILE J.S.S (ORT)	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	20,698,000	343,200	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ECDOE/MATISO J.S.S(ORT)	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,993,153	108,300	9
National Youth Service (NYS)	IG/ ECDOE NATIONAL YOUTH SERVICE CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,220,667	415,104	22
National Youth Service (NYS)	IG/ECDOE ENATIONAL YOUTH SERVICE SARAH BARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,092,204	277,950	17
National Youth Service (NYS)	IG/ECDOE NATIONAL YOUTH SERVICE ALFRED-NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	240,000	233,700	13
National Youth Service (NYS)	IG/ECDOE NATIONAL YOUTH SERVICE AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	877,000	668,941	46
National Youth Service (NYS)	IG/ECDOE NATIONAL YOUTH SERVICE JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,772,204	188,154	7
National Youth Service (NYS)	IG/ECDOE NATIONAL YOUTH SERVICE OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	368,463	368,462	15
Provincial Infrastructure (NON-ROADS)	Jubilee Park Primary School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,679,801	8,289,414	49
Provincial Infrastructure (NON-ROADS)	Kayser Ngxwana Primary School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,607,655	2,681,823	18
Provincial Infrastructure (NON-ROADS)	Klipfontein Primary School	EC - Education	EC	Cacadu (DC10)	Ndlambe (EC105)	5,242,675	1,421,985	4
Provincial Roads	LOWER NGQUNGQU JSS MQANDULI	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,027,090,248	407,781	60
Provincial Infrastructure (NON-ROADS)	Mfesane SSS	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	80,755,357	3,966,484	21
Provincial Infrastructure (NON-ROADS)	Mpumelelo Mfundisi	EC - Education	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	25,576,291	171,448	12
Provincial Infrastructure (NON-ROADS)	Phambili Mzontsundu	EC - Education	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	26,049,528	211,445	26
Provincial Infrastructure (NON-ROADS)	REFURBISHMENT OF J.J. SERFONTEIN	EC - Education	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	45,396,816	155,562	18
Provincial Infrastructure (NON-ROADS)	Sakhululeka Senior Secondary School	EC - Education	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	26,395,249	1,246,136	42
Provincial Infrastructure (NON-ROADS)	Storms River Primary School:Tsitsikamma	EC - Education	EC	Cacadu (DC10)	Kou-Kamma (EC109)	33,344,449	5,756,749	24

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		225.80
Department	EC - Health							
Number of Projects	6					250,155,999	27,451,057	189
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	EMS College of Emergency Care PE Phase 2	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	114,938,798	1,851,022	49
Provincial Infrastructure (NON-ROADS)	EMS District HQ Port Elizabeth (Phase 1)	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	81,620,859	409,877	13
Provincial Infrastructure (NON-ROADS)	Ford Englnad Hospital: Ward Block C	EC - Health	EC	Sarah Baartman (DC10)	Makana (EC104)	3,130,181	76,200	6
Provincial Infrastructure (NON-ROADS)	Hamburg Clinic	EC - Health	EC	Amathole (DC12)	Ngqushwa (EC126)	7,631,214	3,689,200	69
Provincial Infrastructure (NON-ROADS)	IG. Graduates on Health Infrastructure projects	EC - Health	EC	All metros and districts in EC province	All local municipalities in EC province	2,000,000	1,546,135	41
Provincial Infrastructure (NON-ROADS)	Tafalofefe Hosp; Water Treatment	EC - Health	EC	Amathole (DC12)	Mnquma (EC122)	40,834,947	19,878,624	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.56
Department	EC - Human Settlement							
Number of Projects	49					747,631,293	38,713,537	545
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	All Saints 700	EC - Human Settlement	EC	Chris Hani (DC13)	Engcobo (EC137)	9,965,000	9,291	4
Provincial Infrastructure (NON-ROADS)	BONDE 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	30,649,380	31,880	5
Provincial Infrastructure (NON-ROADS)	Bhetshwane 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	9,228,840	31,540	10
Provincial Infrastructure (NON-ROADS)	Burgersdorp 130	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	3,000,000	1,513,606	2
Provincial Infrastructure (NON-ROADS)	Cala 1393 units	EC - Human Settlement	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	10,186,514	56,958	10
Provincial Infrastructure (NON-ROADS)	Chatty491	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	22,817,621	20,785	3
Provincial Infrastructure (NON-ROADS)	Cradock 1350(2700) Rectification	EC - Human Settlement	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,221,547	42,530	8
Provincial Infrastructure (NON-ROADS)	Dukathole 140	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	11,844,896	3,853,491	6
Provincial Infrastructure (NON-ROADS)	Dukathole 172	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	18,131,305	2,865,746	23
Provincial Infrastructure (NON-ROADS)	Fairfield 379	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	44,380,900	78,880	9
Provincial Infrastructure (NON-ROADS)	Hilton 94	EC - Human Settlement	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	9,000,000	5,388,757	23
National Youth Service (NYS)	IG: KSD College Artisans	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	792,000	72,000	5
National Youth Service (NYS)	IG: Libode Mentorship Programme	EC - Human Settlement	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	268,000	85,646	7
National Youth Service (NYS)	IG: Mqanduli Mentorship Proramme	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	292,000	56,000	7
National Youth Service (NYS)	IG: Qumbu 500 Mentorship Programme	EC - Human Settlement	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	138,000	48,000	6
National Youth Service (NYS)	IG: Waterfall Mentorship Programme	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	292,000	90,000	7
National Youth Service (NYS)	IG: Zimbane Mentorship Programme	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	216,000	44,000	6
National Youth Service (NYS)	IG:Ntafufu Mentorship Programme	EC - Human Settlement	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	240,000	98,000	7
Provincial Infrastructure (NON-ROADS)	Ilinge 150	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	2,899,959	61,125	12
Provincial Infrastructure (NON-ROADS)	Inkwenkwezi 300 Rural	EC - Human Settlement	EC	Chris Hani (DC13)	Engcobo (EC137)	3,693,684	24,800	7
Provincial Infrastructure (NON-ROADS)	Izibanzini 300	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	31,362,435	43,850	9
Provincial Infrastructure (NON-ROADS)	Joe Slovo2000	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	22,817,621	116,480	13
Provincial Infrastructure (NON-ROADS)	KENTON ON SEA 564	EC - Human Settlement	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	16,624,492	569,450	43
Provincial Infrastructure (NON-ROADS)	Kat-Kop 500	EC - Human Settlement	EC	Joe Gqabi (DC14)	Elundini (EC141)	40,000,000	9,005,250	24

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Khayamnandi	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,146,326	12,600	5
Provincial Infrastructure (NON-ROADS)	Lesseyton 752	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	9,653,357	72,148	7
Provincial Infrastructure (NON-ROADS)	Lubisi 1000	EC - Human Settlement	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	6,762,935	50,400	14
Provincial Infrastructure (NON-ROADS)	Mangoloaneng 365	EC - Human Settlement	EC	Joe Gqabi (DC14)	Elundini (EC141)	27,874,103	8,069,048	52
Provincial Infrastructure (NON-ROADS)	Maritseng Houses Project 1500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Matatiele (EC441)	7,600,850	71,780	14
Provincial Infrastructure (NON-ROADS)	Mbizana 486	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	388,680	48,640	8
Provincial Infrastructure (NON-ROADS)	Military Veterans 200	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	4,551,118	20,944	5
Provincial Infrastructure (NON-ROADS)	Mitford Village 350	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	7,650,257	27,490	6
Provincial Infrastructure (NON-ROADS)	Mnceba 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	15,730,161	1,100	1
Provincial Infrastructure (NON-ROADS)	Molteno 907 Rectification	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	6,276,860	61,906	10
Provincial Infrastructure (NON-ROADS)	Molteno Airstrip 627 Mentorship Programme	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	216,000	64,000	11
Provincial Infrastructure (NON-ROADS)	NDEVANA 1478 HOUSING PROJECT	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	19,619,952	55,926	15
Provincial Infrastructure (NON-ROADS)	Ngqane 300	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	2,550,000	3,300	5
Provincial Infrastructure (NON-ROADS)	Ntsundwana 1000 (500 phase 1)	EC - Human Settlement	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	70,061,625	28,759	12
Provincial Infrastructure (NON-ROADS)	Phakamisa 803	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	34,767,409	154,760	20
Provincial Infrastructure (NON-ROADS)	Phungulelweni 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	5,395,860	47,100	9
Provincial Infrastructure (NON-ROADS)	Rhodes 87	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	11,580,670	2,041,532	13
Provincial Infrastructure (NON-ROADS)	ST LUKES 203 EPHP	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	25,000,000	80,156	15
Provincial Infrastructure (NON-ROADS)	Sterkstroom 1214 Rectification	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	5,839,460	7,300	8
Provincial Infrastructure (NON-ROADS)	Thornhill 1500	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	7,607,193	17,200	4
Provincial Infrastructure (NON-ROADS)	Tshabo 500 Housing Project	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	38,641,800	67,197	15
Provincial Infrastructure (NON-ROADS)	Venterstad 500(162)	EC - Human Settlement	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	15,993,240	3,311,342	14
Provincial Infrastructure (NON-ROADS)	Vuyisile Mini 500 (Mvelaphande Trading)	EC - Human Settlement	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	4,357,819	28,960	11
Provincial Infrastructure (NON-ROADS)	Waterfall 1183(Services)	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	48,100,160	149,880	13
Provincial Infrastructure (NON-ROADS)	Zanemvula chatty 1060 Phase1	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	74,203,265	12,004	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.61
Department	EC - Roads and Public Works							
Number of Projects	64					5,554,833,787	307,895,785	49,947
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	52 Plaskett Street Phase 2	EC - Roads and Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	5,728,426	95,990	6
Provincial Infrastructure (NON-ROADS)	APTCoD SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	443,520	52,800	3
Provincial Infrastructure (NON-ROADS)	APTCod NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	854,280	226,600	22
Contractor Development	Alfred Nzo -APTCoD	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	58,119,400	1,285,086	82
Provincial Infrastructure (NON-ROADS)	Alterations and Additions in Cedarville Roads Depo	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,639,096	148,088	15
National Youth Service (NYS)	Amathole - APTCoD	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,600,000	3,024,500	261
Provincial Infrastructure (NON-ROADS)	Amathole household Contractors	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	55,000,000	31,293,529	6,936
Provincial Infrastructure (NON-ROADS)	BCMM House Hold	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	45,652,227	23,258,640	3,650
National Youth Service (NYS)	CHRIS HANI-APTCOD	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	7,715,961	1,762,551	129
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF BENSONVALLE COLLEGE PHASE 4	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	60,010,013	416,620	33
Provincial Infrastructure (NON-ROADS)	Construction of Boundary Wall at Ex-Maluti College	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,275,924	28,114	6
Provincial Roads	DIVISIONAL ROAD 08041 COFIMVABA TO ASKETON	EC - Roads and Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	59,995,697	1,826,297	63
Provincial Roads	DR 08103	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	3,880,865	86,524	13
Provincial Roads	DR 08165 REPAIRS	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	3,424,972	68,860	14
Provincial Infrastructure (NON-ROADS)	DR08025 INGQUZAHILLURGENT REGRAVELLING	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	84,000	72,274	24
Provincial Roads	DR08195	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	11,976,355	335,625	12
Provincial Roads	DR08490 REGRAVELLING	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	2,661,042	93,930	9
Provincial Infrastructure (NON-ROADS)	IG/Alfred Nzo HHC	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	86,682,504	48,534,678	8,089
Large Projects (exceeding R30mil)	IG/Chris Hani Household contractors	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	85,820,448	34,155,508	7,801
Provincial Infrastructure (NON-ROADS)	IG/Household Contractors Infrastructure NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	24,020,040	6,122,540	840
Provincial Infrastructure (NON-ROADS)	IG/Household Contractors Infrastructure SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	31,842,130	29,762,233	4,147
Provincial Roads	IG/Joe Gqabi HHC	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	235,274,000	49,630,946	7,379
Provincial Roads	IG/OR Tambo Household Contractors	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	68,210,480	44,927,348	8,387
Provincial Roads	IRM BAVIAANS	EC - Roads and Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	3,177,339,656	26,550	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Roads	IRM BLUE CRANE	EC - Roads and Public Works	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	10,000,000	200,150	17
Provincial Roads	IRM CAMDEBOO	EC - Roads and Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	34,127,382	105,150	9
Provincial Roads	IRM Kouga	EC - Roads and Public Works	EC	Sarah Baartman (DC10)	Kouga (EC108)	15,000,000	91,287	4
Provincial Roads	IRM: IKWEZI	EC - Roads and Public Works	EC	Sarah Baartman	Dr Beyers Naude (EC101)	15,614,293	119,512	3
Provincial Infrastructure (NON-ROADS)	Joe Gqabi APTCoD	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,400,075	1,102,900	84
Provincial Roads	KSD AND NYANDENI RM	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	16,499,386	49,800	14
Provincial Infrastructure (NON-ROADS)	Komani Office Park	EC - Roads and Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	124,000,000	464,282	28
Provincial Infrastructure (NON-ROADS)	Lady Frere Beautification Park	EC - Roads and Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,000,000	44,061	6
Provincial Infrastructure (NON-ROADS)	Major Upgrades of Roads Mechanical Workshop	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	5,182,802	118,695	15
Provincial Roads	NGQELENI ARMSTRONG STR. S/WALK P2	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,200,000	96,694	12
Provincial Roads	NYANDENI MUNICIPAL PARKING P2	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	853,592	123,780	23
National Youth Service (NYS)	National Youth Service Alfred Nzo	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	40,956,600	1,129,729	93
National Youth Service (NYS)	National Youth Service Chris Hani	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	6,792,211	1,245,217	92
National Youth Service (NYS)	National Youth Service Joe Gqabi	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,126,615	514,681	72
National Youth Service (NYS)	National Youth Service O.R.Tambo	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,261,880	1,381,502	99
National Youth Service (NYS)	National Youth Service SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	4,105,080	469,800	43
National Youth Service (NYS)	National Youth Service-Amathole	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	223,024	121
Provincial Infrastructure (NON-ROADS)	New Alwal North offices- DRPW	EC - Roads and Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	80,000,000	656,925	66
Provincial Infrastructure (NON-ROADS)	OR Tambo - APTCoD	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	18,000,000	4,384,820	252
Provincial Infrastructure (NON-ROADS)	Qhasana Building Bhisho	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,112,632	48,470	8
Provincial Roads	R61 TOMBO TO MPAMBA ROAD DR08029	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	16,982,405	2,938,653	182
Provincial Infrastructure (NON-ROADS)	R61, RRM, PSJ	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	9,952,909	173,277	29
Provincial Roads	REGRAVELLING AND REPAIR OF STORMWATER STRUCTURES	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,013,404	5,870	3
Provincial Roads	RM PAVED AND GRAVEL ROADS IN JOE GQABI	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	21,724,610	8,470	4
Provincial Roads	RM-VARIOUS PROVINCIAL AND GRAVEL ROADS IN SENQU	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	34,000,000	3,216,074	15
Provincial Roads	ROUTINE MAINTENANCE OF PROCLAIMED PROVINCIAL GRAV	EC - Roads and Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	87,000,000	495,684	10
Contractor Development	Refurbishment of mechanical workshop	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	16,996,331	47,700	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Regravelling of DR08100	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	350,903,842	27,940	11
Provincial Roads	Regravelling of Mphotshongweni to Taylerville	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	10,723,998	180,858	12
Provincial Roads	Routine Maintanance of Provincial Paved Roads in Garies, Tsohwana and Inxuba	EC - Roads and Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	31,866,283	127,322	5
Provincial Infrastructure (NON-ROADS)	Steynsburg: conversion of Paul Kruger Hostels	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	11,085,249	184,494	24
Provincial Infrastructure (NON-ROADS)	Upgrade Electrical Installation, Cape College	EC - Roads and Public Works	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	19,987,766	241,655	25
Provincial Roads	Upgrades to DR12732 ,DR12733,DR02541 Past Tsohwana	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	47,445,393	775,496	89
Large Projects (exceeding R30mil)	Upgrading -DR08017 from R56 to Mvenyane	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	57,309,293	302,900	45
Provincial Roads	Upgrading Moses Mabida Taxi Route, SRV - Phase 1	EC - Roads and Public Works	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	2,959,291	12,120	10
Provincial Roads	Upgrading of Nkantolo Road	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	143,583,675	4,700,640	156
Provincial Roads	Upgrading of Roads DR08005 Magusheni to Mzamba Ph1	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	198,000,000	4,182,003	274
Provincial Roads	Upgrading of Ugie Location Roads Phase 2	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	43,828,788	179,409	23
Provincial Roads	Urgent Flood Damage Repairs to Road DR08125 Phase2	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	11,611,623	205,577	16
Provincial Roads	Urgent Regravelling and Drainage Repairs toDR08415	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	7,375,341	83,331	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		73.00
Department	EC - Rural Development and Agrarian Reform							
Number of Projects	1					265,979		69,058
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Fencing Project	EC - Rural Development and Agrarian Reform	EC	All metros and districts in EC province	All local municipalities in EC province	265,979	69,058	22

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	EC - Social Development							
Number of Projects	1					263,973		62,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/DSD DATA CAPTURERS INF001	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	263,973	62,000	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.20
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	3							94,012,345
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/SPORT FACILITY MAINTENANCE OFFICERS	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	444,107	48,019	4
Provincial Infrastructure (NON-ROADS)	LIBODE PUBLIC LIBRARY	EC - Sports, Recreation, Arts and Culture	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	18,027,386	151,470	10
National Youth Service (NYS)	Library Assistants	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	75,540,852	381,691	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.51
Department	EC - Transport							
Number of Projects	46					38,083,392	20,919,270	722
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AMATHOLE AIRPORT MAINTENANCE	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	326,400	243,424	36
Provincial Roads	AMATHOLE CAR-WASH	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	593,712	399,227	23
Provincial Roads	AMATHOLE GRID GATES	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	228,480	171,046	25
Provincial Roads	AMATHOLE IG-ROAD RANGER	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	216,000	160,380	5
Provincial Roads	AMATHOLE MONITORING PRACTIONERS	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	422,400	248,246	11
Provincial Roads	AMATHOLE-IG/ GRID GATES	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	163,200	109,958	17
Provincial Roads	AMATHOLE-ROAD RANGER PROJECT	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,432,000	4,603,054	66
Provincial Roads	AMATOLE JTTC PROJECT	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	73,440	36,514	6
Provincial Infrastructure (NON-ROADS)	CAR WASH SARAH BAARTMAN	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	345,600	259,200	16
Provincial Infrastructure (NON-ROADS)	Car wash/Chris hani	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,113,200	297,950	12
Provincial Infrastructure (NON-ROADS)	Carwash	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	253,440	38,720	5
Provincial Infrastructure (NON-ROADS)	DATA CAPTURE SARAH BAARTMAN	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	60,000	45,000	1
Provincial Roads	DATA CAPTURER CHRISHANI	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	60,000	44,550	1
Provincial Roads	DATA CAPTURERS AMATOLE	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	180,000	133,650	2
Provincial Infrastructure (NON-ROADS)	GRIT GATES SARAH BAARTMAN	EC - Transport	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	48,960	30,600	4
Community Safety Programme	Grid Gates	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	81,600	38,581	8
Provincial Roads	IG-ANIMAL CROSSING ALFRED NZO	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	408,000	233,320	15
Provincial Roads	IG-GRID GATES HANI	EC - Transport	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	179,520	141,920	19
Provincial Roads	IG-GRID GATES O.R TAMBO	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	163,513	73,306	12
Provincial Roads	IG-WEEKEND RANGERS-CHRISHANI	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	316,800	160,380	11
Provincial Roads	IG-WEEKEND ROAD RANGER	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	331,200	203,148	17
Provincial Roads	IG/ANIMAL SAFE CROSSING	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	385,264	195,168	12
Provincial Roads	IG/GRID GATES AFRED NZO	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	81,600	54,979	9
Provincial Roads	IG/WEEKEND ROAD RANGER ALFRED NZO	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	172,800	104,544	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Roads	JTTC PROJECT CHRIS HANI	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	32,640	24,342	3
Provincial Infrastructure (NON-ROADS)	JUNIOR TRAFFIC TRAINING CENTRE SARAH BAARTMAN	EC - Transport	EC	Sarah Baartman (DC10)	Makana (EC104)	32,640	24,480	4
Provincial Roads	MONITORING PRACTITIONERS CHRIS HANI	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	184,800	32,664	4
Provincial Roads	MONITORING PRACTITIONERS ALFRED NZO	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	132,000	91,459	5
Provincial Infrastructure (NON-ROADS)	MONITORING PRACTITIONERS	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	132,000	99,000	4
Municipal Infrastructure	MTHATHA AIRPORT MAINTAINANCE	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	307,200	153,600	32
Municipal Infrastructure	OR TAMBO CAR WASH	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	253,440	118,602	14
Provincial Infrastructure (NON-ROADS)	OR TAMBO DATA CAPTURER	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	60,000	29,950	1
Municipal Infrastructure	OR TAMBO GRID-GATES MAINTENANCE	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	81,600	38,760	4
Provincial Infrastructure (NON-ROADS)	OR TAMBO JTTC	EC - Transport	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	16,320	8,160	2
Municipal Infrastructure	ORTAMBO MONITORS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	237,576	108,698	7
Provincial Infrastructure (NON-ROADS)	ORTAMBO ROAD RANGERS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,356,000	1,976,700	84
Provincial Infrastructure (NON-ROADS)	ORTAMBO-STRAY ANIMAL CROSSING	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	408,000	183,312	16
Provincial Infrastructure (NON-ROADS)	ROAD RANGER JOE GQABI DISTRICT	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,844,000	1,321,353	25
Provincial Roads	ROAD RANGER-CHRIS HANI	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	5,580,000	3,367,386	22
Provincial Infrastructure (NON-ROADS)	ROAD RANGERS 2	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,800,000	1,278,000	9
Provincial Roads	ROAD RANGERS-ALFRED NZO	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	5,112,000	3,421,440	81
Provincial Infrastructure (NON-ROADS)	Renovations to Dot Phakade Traffic Station	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,886,047	22,080	13
Provincial Infrastructure (NON-ROADS)	SCHOLAR TRANSPORT MONITORS(SARAH BAARTMAN)	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	306,000	229,500	14
Provincial Infrastructure (NON-ROADS)	WEEKEND ROAD RANGERS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	396,000	186,516	19
Provincial Infrastructure (NON-ROADS)	WEEKEND ROAD RANGERS SARAH BAARTMAN	EC - Transport	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	144,000	97,200	8
Community Safety Programme	Weekend Road Rangers	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	144,000	79,200	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.41
Department	FS - Education							
Number of Projects	4							26,699,738
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Adeliade Tambo Secondary School	FS - Education	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	13,883,993	81,600	34
Provincial Infrastructure (NON-ROADS)	Facilities Management Programme	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	4,371,745	468,600	100
Provincial Infrastructure (NON-ROADS)	GM Polori School	FS - Education	FS	Lejweleputswa (DC18)	Nala (FS185)	2,000,000	16,200	10
Provincial Infrastructure (NON-ROADS)	Grassland School	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	6,444,000	222,300	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		242.19
Department	FS - Human Settlement							
Number of Projects	7					184,065,267		3,165,103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BLOEMFONTEIN 100 Heidedal Cmax	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	4,226,211	163,286	6
Provincial Infrastructure (NON-ROADS)	Bloemfontein 100 Rocklands Cmax	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,884,395	42,592	5
Large Projects (exceeding R30mil)	Harrismith Tshiame 300 Totoro Trading	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	36,398,956	111,496	26
Large Projects (exceeding R30mil)	Hillside view Infrastructure	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	104,475,107	1,167,408	33
Large Projects (exceeding R30mil)	Refengkgotso water and sewer reticulation	FS - Human Settlement	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	14,532,667	1,521,025	61
Provincial Infrastructure (NON-ROADS)	Sasolburg 500 Uvuko	FS - Human Settlement	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	11,991,000	142,796	14
Provincial Infrastructure (NON-ROADS)	Tweespruit 98 Etsho	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	9,556,931	16,500	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.00
Department	FS - Police, Roads and Transport							
Number of Projects	35					1,807,734,586	31,319,618	3,946
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Contractor Development	Bethlehem Reitz	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	30,570,622	761,530	120
Provincial Roads	Bloemfontein Dewensdorp	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	84,425,127	1,713,370	178
Contractor Development	Bloemfontein-Wepener	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	84,425,127	80,960	16
Contractor Development	Bothaville Kroonstad	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Nala (FS185)	70,500,000	1,705,078	201
Contractor Development	Bothaville Viljoenskroon	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	40,000,000	17,710	7
Contractor Development	Botshabelo Township Revitalization	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	9,828,705	182,160	72
Contractor Development	Bultfontein - Welkom	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	22,904,289	177,100	70
Contractor Development	Bultfontein - Wesselsbron	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	21,744,899	161,920	33
Contractor Development	Bultfontein Hoopstad	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	143,006,755	3,330,960	342
Contractor Development	Contrator Development Programme	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	200,000,000	6,550,170	770
Contractor Development	Cornelia Tweeling Access Roads	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	15,000,000	488,290	67
Contractor Development	Deneysville Heilbron	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	214,493,577	2,036,650	210
Contractor Development	Deneysville Jim Fouche	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	231,507,492	2,764,830	303
Contractor Development	Harrismith Internal Streets	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	18,905,312	225,170	76
Contractor Development	K.P.I	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	30,000,000	756,470	126
Contractor Development	Kroonstad Steynsrus	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	35,000,000	58,190	23
Contractor Development	Kroonstad Vredefort Phase 2	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	64,626,383	1,409,900	160
Contractor Development	Lengau Testing Station	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,773,816	50,600	13
Contractor Development	Makwane	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	8,000,000	197,340	39
Contractor Development	Qwaqwa Internal Streets	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	10,600,000	376,625	55
Contractor Development	ROUTE 4 QWAQWA	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	12,053,506	257,140	64
Contractor Development	Rammulutsi Ring Road	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	7,994,139	32,890	13
Contractor Development	Road Signs	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	18,000,000	1,022,120	119
Contractor Development	Sandspruit Bridge	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	10,323,314	121,210	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Contractor Development	Senekal Marquard	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	53,679,749	1,997,090	122
Contractor Development	Testing Stations	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	13,000,000	141,680	28
Contractor Development	Thaba Nchu Transport Route	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	25,086,090	1,320,085	129
Contractor Development	Trompsburg Transport Center	FS - Police, Roads and Transport	FS	Xhariep (DC16)	Kopanong (FS162)	29,998,980	660,100	63
Contractor Development	Tumahole Internal Roads	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	49,529,059	1,930,390	321
Contractor Development	Tumahole Public Transport	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	25,000,000	73,370	15
Contractor Development	Tweeling Acess Road	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	15,000,000	308,660	43
Contractor Development	Viljoenskroon	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	150,000,000	53,130	11
Contractor Development	Viljoenskroon Vredefort	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	30,003,243	103,730	41
Contractor Development	Virginia Meloding	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	15,754,398	22,770	8
Contractor Development	Vrede Transport Route	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	15,000,000	230,230	71

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		96.68
Department	FS - Public Works and Infrastructure							
Number of Projects	23					76,307,780	2,551,610	580
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Heilbron TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	8,000,000	13,860	7
Provincial Roads	Hennenman TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	6,000,000	63,360	32
Provincial Roads	Hertzogville TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Tokologo (FS182)	3,000,000	15,840	8
Provincial Infrastructure (NON-ROADS)	Ikgomotseng/ Soutpan Comm Hall	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	300,000	236,250	18
Provincial Roads	Koppies TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	8,000,000	18,180	12
Provincial Infrastructure (NON-ROADS)	Kwakwatsi Community Hall	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,900,000	102,780	10
Provincial Roads	Luckhof TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	7,000,000	11,880	6
Provincial Infrastructure (NON-ROADS)	Lusaka Community Hall	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	230,000	143,310	12
Provincial Infrastructure (NON-ROADS)	MPL Houses	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	445,500	166,050	16
Provincial Infrastructure (NON-ROADS)	Masilo Community Hall	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	200,000	142,500	34
Provincial Infrastructure (NON-ROADS)	Mbeki Community Hall	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	316,680	168,060	18
National Youth Service (NYS)	NYS Community Hall Namahadi Frankfort	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	138,600	90,120	9
National Youth Service (NYS)	NYS: Electrical Apprenticeship	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	1,980,000	197,900	13
National Youth Service (NYS)	NYS: General Building	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	430,000	347,880	20
Provincial Infrastructure (NON-ROADS)	NYS: General Building Fezile Dabi	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	100,000	90,960	8
National Youth Service (NYS)	NYS: Road Construction	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	2,000,000	102,600	227
Provincial Roads	Parys TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	8,000,000	67,320	34
Provincial Infrastructure (NON-ROADS)	Ratlou	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	475,000	252,000	19
Provincial Infrastructure (NON-ROADS)	Rouxville Clinic	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Mohokare (FS163)	792,000	215,820	24
Provincial Roads	Thaba Nchu TRP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	8,000,000	19,800	10
Provincial Roads	Tshiamo TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	7,000,000	45,540	23
Provincial Roads	Vredefort TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	5,000,000	19,800	10
Provincial Roads	Winburg TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	7,000,000	19,800	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		83.60
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	1					1,000,000		103,330
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Cleaning and Greening	FS - Small Business, Tourism and Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,000,000	103,330	103

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	FS - Social Development							
Number of Projects	1					686,400		120,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Infrastructure Planning	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	686,400	120,000	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.21
Department	GP - Department of Infrastructure Development (DID)							
Number of Projects	2					187,192,000		81,560,350
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/NYS 2017/2018	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	79,192,000	46,418,560	2,894
Provincial Infrastructure (NON-ROADS)	Zivuseni Reloaded	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	108,000,000	35,141,790	2,641

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.32
Department	GP - Education							
Number of Projects	17					945,213,485	18,233,132	466
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bovet Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	24,818,357	595,019	42
Provincial Infrastructure (NON-ROADS)	Construction of a New School for Marotola Primary	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,028,329	1,138,436	31
Provincial Infrastructure (NON-ROADS)	Construction of a new school for Marotola Primary	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,028,329	2,260,000	31
Provincial Infrastructure (NON-ROADS)	Dikgabane Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,449,885	11,550	6
Provincial Infrastructure (NON-ROADS)	IG/Dr Harry Gwala Secondary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	129,838	13
Provincial Infrastructure (NON-ROADS)	IG/Nokuthula SLENS School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	248,159,795	51,795	6
Provincial Infrastructure (NON-ROADS)	Kagiso Secondary School	GP - Education	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	5,647,500	195,860	14
Provincial Infrastructure (NON-ROADS)	LG Holele Secondary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	9,000,000	4,956,276	127
Provincial Infrastructure (NON-ROADS)	Makgake Primary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,725,172	1,360,000	19
Provincial Infrastructure (NON-ROADS)	Menzi Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	43,873,470	34,000	10
Provincial Infrastructure (NON-ROADS)	Molefe-Mooke Primary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,814,583	4,917,181	17
Provincial Infrastructure (NON-ROADS)	Nigel Secondary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,000,000	650,644	34
Provincial Infrastructure (NON-ROADS)	OLIEVENHOUTBOSCH SECONDARY SCHOOL	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	113,141,073	1,422,766	40
Provincial Infrastructure (NON-ROADS)	Prinshof LSEN School-restorative repairs	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,637,993	134,392	30
Provincial Infrastructure (NON-ROADS)	Tshepisa Primary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,389,000	151,326	20
Provincial Infrastructure (NON-ROADS)	Various Garankuwa GDE ACT Programme	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	350,000,000	137,201	19
Provincial Infrastructure (NON-ROADS)	Westbury Secondary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,500,000	86,848	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.08
Department	GP - Health							
Number of Projects	8					304,387,410	2,103,355	193
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Boikhutsong Day Care Clinic	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	119,543,189	56,700	9
Provincial Infrastructure (NON-ROADS)	DEWAGENS DRIFT CLINIC	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	56,116,462	196,620	17
Large Projects (exceeding R30mil)	Finetown Clinic	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	35,726,194	165,800	13
Provincial Infrastructure (NON-ROADS)	Ga-rankuwa nursing college	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	38,267,716	440,055	35
Provincial Infrastructure (NON-ROADS)	IG/Various Institution Cleaning	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	586,000	54
Provincial Infrastructure (NON-ROADS)	New Kekana Gardens Health Clinic	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,029,115	38,100	6
Provincial Infrastructure (NON-ROADS)	New Khutsong Clinic	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	32,594,778	472,500	43
Provincial Infrastructure (NON-ROADS)	Tshwane District Hospital - External Wet Services	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,109,955	147,580	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.27
Department	GP - Human Settlement							
Number of Projects	63					2,449,603,022	349,297,921	4,495
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Bekkersdal	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	78,770,497	4,385,362	112
Provincial Infrastructure (NON-ROADS)	3 D Sonderwater Phase 1	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	37,427,186	2,450,000	43
Provincial Infrastructure (NON-ROADS)	3C Zonkizizwe ext 3	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,648,136	880,000	32
Provincial Infrastructure (NON-ROADS)	3D CHRIS HANI EXT 2	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	23,679,420	594,000	12
Provincial Infrastructure (NON-ROADS)	3D Chief A Luthuli Park Ext 6(Prev. Modderfontein/SEWER SYSTEM)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	39,263,400	3,200,000	40
Provincial Infrastructure (NON-ROADS)	3D Drieziek Ext 4	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,389,217	2,497,125	132
Provincial Infrastructure (NON-ROADS)	3D HOSPITAL HILL	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,798,310	459,342	7
Provincial Infrastructure (NON-ROADS)	3D Olievenhoutbosch Ext 27	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	57,692,440	2,005,000	33
Provincial Infrastructure (NON-ROADS)	3D Olifantsfontein Farm 410 FR	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	97,500,000	6,850,000	201
Provincial Infrastructure (NON-ROADS)	3D Rethabiseng Ext 5	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,200,189	12,157,162	72
Provincial Infrastructure (NON-ROADS)	3D Riverside View Ext 28	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	77,711,132	20,029,177	721
Provincial Infrastructure (NON-ROADS)	3D Tsakane Ext. 22(Ptn Vlakfontein 161-1r Sewer System)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	49,952,382	36,399,990	32
Provincial Infrastructure (NON-ROADS)	3DEden Park West and Ext 1B	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	2,600,000	53
Provincial Infrastructure (NON-ROADS)	3H Tswelopele Ext 5	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	26,047,362	4,618,706	48
Provincial Infrastructure (NON-ROADS)	3x Cosmo City - Phase 2 Malibongwe Ridge	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	17,697,465	4,473,354	121
Provincial Infrastructure (NON-ROADS)	5AD Jabulani Hostel Housing Project Phase 2	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	41,791,000	7,034,918	171
Provincial Infrastructure (NON-ROADS)	Akasia Place Heatherview	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	104,000,000	38,777,267	16
Provincial Infrastructure (NON-ROADS)	Bedworth park GPF	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	11,719,200	7,288,181	19
Provincial Infrastructure (NON-ROADS)	Blue Gum view	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	29,596,906	1,220,000	29
Provincial Infrastructure (NON-ROADS)	Chief Albert Lithuli ext.4 (Zabest Africa C.)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,001,681	7,361,179	39
Provincial Infrastructure (NON-ROADS)	Daveland	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,147,350	3,130,474	44
Provincial Infrastructure (NON-ROADS)	Etwatwa Ext 32	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,729,055	445,000	8
Provincial Infrastructure (NON-ROADS)	Golden Gardens	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	19,704,006	635,000	8
Provincial Infrastructure (NON-ROADS)	Hammanskraal West Ext 2	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	57,026,758	3,570,093	71

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Bekkersdal Subs	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	78,770,497	2,800,000	107
Provincial Infrastructure (NON-ROADS)	IG/Etswatwa Ext 34	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	36,081,874	22,583,579	285
Provincial Infrastructure (NON-ROADS)	IG/Lawley 3	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,388,225	1,350,000	181
Provincial Infrastructure (NON-ROADS)	IG/Nellmapius Ext 22	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	66,568,200	2,622,500	104
Provincial Infrastructure (NON-ROADS)	IG/Savanna City (Mega)	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	206,668,500	8,023,161	175
Provincial Infrastructure (NON-ROADS)	IG/Sebokeng Ext 28 (BMV)	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	40,162,814	13,272,061	88
Provincial Infrastructure (NON-ROADS)	IG/Slovo Park (Crosby)	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,067,960	1,717,605	29
Provincial Infrastructure (NON-ROADS)	Kagiso Azaadville (Chief Mogale Phase 2)	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	85,000,000	16,963,954	67
Provincial Infrastructure (NON-ROADS)	Kagiso Azaadville(Chief Mogale phase 2) Subs	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	85,000,000	5,287,650	160
Provincial Infrastructure (NON-ROADS)	Kagiso Ext 13/ Tudor Shaft	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	42,454,903	1,885,123	118
Provincial Infrastructure (NON-ROADS)	Kokosi Ext 6	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	51,477,000	9,221,550	35
Provincial Infrastructure (NON-ROADS)	Kokosi Internal Reticulation	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	43,831,404	12,140,875	35
Provincial Infrastructure (NON-ROADS)	Kwa-Masiza Hostel	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	48,188,000	7,512,390	69
Provincial Infrastructure (NON-ROADS)	Mohlakeng Ext.11	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	36,375,000	470,168	35
Provincial Infrastructure (NON-ROADS)	New Village	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	12,823,242	999,650	10
Provincial Infrastructure (NON-ROADS)	Orange Farm Ext.03	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	520,000	271,405	28
Provincial Infrastructure (NON-ROADS)	Orlando West Hostel	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	41,900,000	2,475,000	86
Provincial Infrastructure (NON-ROADS)	Palm Ridge Ext. 9 (HDA)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	167,590,030	10,640,501	144
Provincial Infrastructure (NON-ROADS)	Savanna City ext4	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	42,752,795	325,500	16
Provincial Infrastructure (NON-ROADS)	Sebokeng Ext 24 (354)	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	18,765,958	300,000	32
Provincial Infrastructure (NON-ROADS)	Sebokeng Ext 28 (RDP)	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	40,162,814	802,000	21
Provincial Infrastructure (NON-ROADS)	Sebokeng Ext 30	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	22,189,400	3,775,935	24
Provincial Infrastructure (NON-ROADS)	Sebokeng28	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	40,162,814	1,700,000	27
Provincial Infrastructure (NON-ROADS)	Sonderwater Phase 2	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	37,427,186	675,000	8
Provincial Infrastructure (NON-ROADS)	Soshanguve Ext 19 Phase 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	36,106,885	4,788,517	79
Provincial Infrastructure (NON-ROADS)	Soshanguve M Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	17,751,520	6,331,013	22
Provincial Infrastructure (NON-ROADS)	Soshanguve SS Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,886,550	5,687,558	23

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Soshanguve TT	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	26,627,280	7,539,238	34
Provincial Infrastructure (NON-ROADS)	Soshanguve V Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,712,392	6,005,563	34
Provincial Infrastructure (NON-ROADS)	South Hills	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	27,593,445	4,058,904	93
Provincial Infrastructure (NON-ROADS)	Stretford Ext.2	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	520,000	234,511	41
Provincial Infrastructure (NON-ROADS)	Stretford Ext.3	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,210,000	219,576	28
Provincial Infrastructure (NON-ROADS)	Themba View Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	22,443,838	3,258,850	19
Provincial Infrastructure (NON-ROADS)	Tinasonke Ext4 (FEDUP)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,683,036	3,200,000	7
Provincial Infrastructure (NON-ROADS)	Tsakane ext 22(Housing Project)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	39,565,222	1,626,000	52
Provincial Infrastructure (NON-ROADS)	Tshepong Proper Phase3	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	20,180,000	2,113,679	56
Provincial Infrastructure (NON-ROADS)	Tswelopele Ext 6,1	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	17,759,565	773,870	27
Provincial Infrastructure (NON-ROADS)	Vosloorus Ext 28(RDP)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	60,417,600	1,232,000	26
Provincial Infrastructure (NON-ROADS)	Winterveld 3 Phase 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,323,979	1,351,702	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.97
Department	GP - Roads and Transport							
Number of Projects	11					2,385,043,790		12,305,572
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Roads	RRM RISFSA 1	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	266,376,599	2,477,460	236
Provincial Roads	RRM RISFSA 1 Boitshoko Road surfacing	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,662,743	1,160,250	185
Provincial Roads	RRM RISFSA 1 Superway Construction	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	261,436,300	1,650,930	184
Provincial Roads	RRM RISFSA 1 VEA Inyatsi JV	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	320,778,242	2,252,250	236
Provincial Roads	RRM Risfsa 1	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	313,589,245	2,346,460	268
Contractor Development	RRM VUKUPHILE BENONI	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	534,240	52
Contractor Development	RRM VUKUPHILE BRONKHORSTSPRUIT	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	288,500,000	468,720	47
Contractor Development	RRM VUKUPHILE KRUGERSDORP	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	314,139,705	422,880	52
Contractor Development	RRM VUKUPHILE VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	5,000,000	373,140	44
Large Projects (exceeding R30mil)	Sebokeng Learner Driver Training Centre	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	31,782,713	205,602	28
Contractor Development	Vukuphile Routine Roads maintainance Tshwane metro	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	320,778,242	413,640	53

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		137.15
Department	GP - Social Development							
Number of Projects	1					10,000,000		25,785
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Desmond Tutu Youth Care Centre	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,000,000	25,785	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.77
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	13							154,190,426
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of Bulwer Community Service Centre	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	12,500,000	2,673,371	35
Contractor Development	Construction of KwaMbonambi Town Sidewalks Phase 2	KZN - Co-operative Governance and Traditional Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	5,000,000	296,761	12
Contractor Development	Construction of SMME facility and Landscaping of m	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	5,000,000	730,337	11
Municipal Infrastructure	EDUMBE CBD ROADS	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	15,000,000	946,790	12
Municipal Infrastructure	EMPANGISWENI COMMUNITY TRUST	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	8,000,000	405,264	14
Municipal Infrastructure	ENDUMENI PACK HOUSE	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	2,000,000	1,187,360	24
Provincial Infrastructure (NON-ROADS)	Ixopo Bus Rank	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	8,610,048	4,469,881	30
Municipal Infrastructure	KRANSKOP TAXI RANK UPGRADE	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	5,000,000	1,501,021	9
Large Projects (exceeding R30mil)	Nelson Mandela multi purpose center	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	54,701,000	1,757,810	20
Contractor Development	REHABILITATION OF KOKSTAD CBD ROADS	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	15,318,626	804,997	6
Contractor Development	Scottburgh urban renewal	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu (DC21)	Umdoni (KZN212)	15,820,752	1,562,382	9
Contractor Development	UMZINYATHI DISASTER MANAGEMENT CENTRE	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	5,000,000	237,515	27
Provincial Infrastructure (NON-ROADS)	Uthungulu Bio Gas Project Phase 3	KZN - Co-operative Governance and Traditional Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,240,000	441,169	47

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.50
Department	KZN - Education							
Number of Projects	4					1,904,400		407,900
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Cleaning of Ablution Facilities	KZN - Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	594,000	373,500	36
Provincial Infrastructure (NON-ROADS)	IG-uMkhanyakude DoE Maintenance Programme	KZN - Education	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	436,800	13,600	30
Provincial Infrastructure (NON-ROADS)	IG-uMzinyathi DoE Maintenance Programme	KZN - Education	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	436,800	7,200	16
Provincial Infrastructure (NON-ROADS)	IG-uThukela DoE Maintenance Programme	KZN - Education	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	436,800	13,600	33

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		99.14
Department	KZN - Health							
Number of Projects	17					70,842,511	43,536,143	3,259
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Benedictine Hospital	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	500,000	53,170	18
Provincial Infrastructure (NON-ROADS)	Bruntville CHC(Construction Of a New Dispensary Ro	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	369,600	164,640	6
Provincial Infrastructure (NON-ROADS)	Dr.Pixley Kaseme Hospital	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	37,440,000	25,297,200	822
Provincial Infrastructure (NON-ROADS)	Edendale Hospital Priority Maintenance Contract 2	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	539,000	237,204	17
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Amajuba(Maintenance of Buildings.Garden	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,858,652	1,200,383	158
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Harry Gwala(Maintenance of Buildings.Garden	KZN - Health	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	3,112,683	1,246,903	211
Provincial Infrastructure (NON-ROADS)	IG/KZNH:UGU(Maintenance of Buildings.Garden	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	3,359,010	2,805,026	424
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Zululand(Maintenance of Buildings.Garden	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	3,359,010	1,839,671	262
Provincial Infrastructure (NON-ROADS)	IG/KZNH:eThekwini(Maintenance of Buildings.Garden	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,240,000	720,958	68
Provincial Infrastructure (NON-ROADS)	IG/KZNH:iLembe(Maintenance of Buildings.Garden	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,970,619	803,924	124
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMgungundlovu(Maintenance of Buildings.Garden	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	3,359,010	1,756,163	322
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMkhanyakude(Maintenance of Buildings.Garden	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	2,754,388	1,048,577	110
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMzinyathi(Maintenance of Buildings.Garden	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	4,030,812	2,484,887	202
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uThukela(Maintenance of Buildings.Garden	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	3,336,617	1,720,704	222
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uThungulu(Maintenance of Buildings.Garden	KZN - Health	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	3,359,010	2,084,254	284
Provincial Infrastructure (NON-ROADS)	Ladysmith Hospital (Repairs to Fire Burnt building	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	95,100	19,680	4
Provincial Infrastructure (NON-ROADS)	St Margaret Hospital Upgrading Of Sewer Infrastruc	KZN - Health	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	159,000	52,800	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		190.69
Department	KZN - Human Settlement							
Number of Projects	100					5,629,212,965	575,647,840	7,863
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ALDINVILLE HOUSING PROJECT	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	5,635,811	773,245	83
Provincial Infrastructure (NON-ROADS)	Amandawe Rural Housing Project Phase 1	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	23,111,111	1,245,556	41
Provincial Infrastructure (NON-ROADS)	Buhlebomzinyathi Rural Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Dannhauser (KZN254)	25,408,930	97,600	30
Provincial Infrastructure (NON-ROADS)	Cedara Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	10,550,000	672,448	30
Provincial Infrastructure (NON-ROADS)	Charlestown Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	54,000,000	51,808,449	21
Provincial Infrastructure (NON-ROADS)	Clydesdale Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	20,154,179	5,188,049	25
Provincial Infrastructure (NON-ROADS)	DALTON COOLAIR	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	25,000,000	2,964,783	40
Provincial Infrastructure (NON-ROADS)	DHLAMINI AND FORESTDALE VILLAGES	KZN - Human Settlement	KN	Umzinyathi (DC24)	Endumeni (KZN241)	4,000,000	1,331,093	25
Provincial Infrastructure (NON-ROADS)	Disaster Houses Sukuma Sakhe (Umzimkhulu)	KZN - Human Settlement	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,056,000	1,474,590	15
Provincial Infrastructure (NON-ROADS)	EMnambithi Storm Damage Project (Acaciaville)	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	3,000,000	103,664	7
Provincial Infrastructure (NON-ROADS)	Eastview and Riverview Rehabilitation	KZN - Human Settlement	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	3,000,000	893,433	26
Provincial Infrastructure (NON-ROADS)	Edendale N Wirewall, Panning, Rebuilding	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	54,447,799	853,132	44
Provincial Infrastructure (NON-ROADS)	Edendale S Section Phase 8 Extension	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	14,862,887	1,377,009	65
Provincial Infrastructure (NON-ROADS)	Embo Rural Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	35,889,110	6,987,910	116
Provincial Infrastructure (NON-ROADS)	Embo Skills Development	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	516,323	211,310	20
Provincial Infrastructure (NON-ROADS)	Empangeni Mega IRDP Phase 1 - Bulk services	KZN - Human Settlement	KN	uThungulu (DC28)	uMhlathuze (KZN282)	44,687,182	1,027,700	33
Provincial Infrastructure (NON-ROADS)	Etete Phase 4 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	20,000,000	777,664	26
Provincial Infrastructure (NON-ROADS)	Ezimbomvini rural housing	KZN - Human Settlement	KN	Umzinyathi (DC24)	Msinga (KZN244)	12,000,000	5,321,950	28
Provincial Infrastructure (NON-ROADS)	Ezwenalisha Ministerial Urban Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	68,801,510	24,819,939	190
Provincial Infrastructure (NON-ROADS)	Gamalakhe Rectification Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	17,852,340	354,160	34
Provincial Infrastructure (NON-ROADS)	Glendale Rectification Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	9,355,979	1,495,132	70
Provincial Infrastructure (NON-ROADS)	Godide Housing Project	KZN - Human Settlement	KN	uThungulu (DC28)	Nkandla (KZN286)	20,000,000	9,555,665	91
Provincial Infrastructure (NON-ROADS)	Goodhome Rainwater Harvesting for Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	4,922,200	672,446	68
Provincial Infrastructure (NON-ROADS)	Greytown Slums Clearance	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	11,000,000	3,097,988	195

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Greytown slums clearance Skills Development	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	955,000	216,990	38
Provincial Infrastructure (NON-ROADS)	Groutville Housing Project (Etsheni and Niekane)	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	10,000,000	3,600,340	136
Provincial Infrastructure (NON-ROADS)	Gugulethu Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	7,541,598	1,421,945	33
Provincial Infrastructure (NON-ROADS)	Hamptons Social Housing	KZN - Human Settlement	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	101,695,000	1,540,149	63
Provincial Infrastructure (NON-ROADS)	Hilltop Social Housing	KZN - Human Settlement	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	56,760,000	1,337,051	56
Provincial Infrastructure (NON-ROADS)	IG/Bhekumthetho Rural Housing	KZN - Human Settlement	KN	Zululand (DC26)	Abaqulusi (KZN263)	12,336,360	50,195	7
Provincial Infrastructure (NON-ROADS)	IG/Nquthu Phase2	KZN - Human Settlement	KN	Umzinyathi (DC24)	Nquthu (KZN242)	26,000,000	3,585,139	76
Provincial Infrastructure (NON-ROADS)	INYONI INTERGRATED RESIDENTIAL DEVELOPMENT PROGRAM	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	131,771,672	4,479,726	382
Provincial Infrastructure (NON-ROADS)	Ibhobhobho Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	32,000,000	27,588,099	72
Provincial Infrastructure (NON-ROADS)	Ibisi Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	29,000,000	278,239	23
Provincial Infrastructure (NON-ROADS)	Impendle ward 2 Phase 2	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	25,870,912	2,980,287	62
Provincial Infrastructure (NON-ROADS)	Impendle ward 2 Skills Development	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,032,646	356,960	39
Provincial Infrastructure (NON-ROADS)	Impendle ward 3 Phase 2	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	25,639,387	11,610,720	55
Provincial Infrastructure (NON-ROADS)	Impendle ward 4 Phase 2	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	25,485,985	2,708,286	68
Provincial Infrastructure (NON-ROADS)	Indumo Community Residential Units Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Jozini (KZN272)	38,673,479	1,856,897	91
Provincial Infrastructure (NON-ROADS)	Inhlazuka Rural Housing	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Richmond (KZN227)	30,563,114	3,468,519	55
Provincial Infrastructure (NON-ROADS)	Jika Joe CRU	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	139,263,157	368,212	17
Provincial Infrastructure (NON-ROADS)	KWAMBILA RURAL HOUSING PROJECT	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	6,773,993	1,606,564	68
Provincial Infrastructure (NON-ROADS)	Khathide Rural Housing Project Ph2	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	60,000,000	1,711,244	39
Provincial Infrastructure (NON-ROADS)	Khula Village	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	7,653,333	489,868	15
Provincial Infrastructure (NON-ROADS)	KoMbuzi Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	20,309,000	1,242,662	53
Provincial Infrastructure (NON-ROADS)	KwaMadlala Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	31,738,682	28,843,751	189
Provincial Infrastructure (NON-ROADS)	KwaMashabane Rural Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	26,202,379	3,622,225	166
Provincial Infrastructure (NON-ROADS)	KwaMathonsi Sundumbili Phase 2	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	27,535,710	1,112,665	92
Provincial Infrastructure (NON-ROADS)	KwaMbotho Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	32,234,270	9,240,237	96
Provincial Infrastructure (NON-ROADS)	KwaMbotho Skills Development	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,032,646	244,980	40
Provincial Infrastructure (NON-ROADS)	KwaNzimakwe Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	37,500,000	8,670,758	68

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	KwaShangase Rural Housing	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	93,600,000	5,257,431	177
Provincial Infrastructure (NON-ROADS)	KwaXolo Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	46,423,021	31,171,450	183
Provincial Infrastructure (NON-ROADS)	Ladysmith Storm Damage Rectification project	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	6,965,464	61,047	13
Provincial Infrastructure (NON-ROADS)	Macambini Ext 2 rural housing project	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	10,000,000	634,219	130
Provincial Infrastructure (NON-ROADS)	Madadeni H39 Informal Settlement Upgrade	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	43,119,045	42,551,019	43
Provincial Infrastructure (NON-ROADS)	Makhasa Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	44,481,897	11,165,229	95
Provincial Infrastructure (NON-ROADS)	Malangeni Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	32,007,507	735,604	22
Provincial Infrastructure (NON-ROADS)	Masinenge Slums Clearance	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	37,959,183	1,165,204	50
Provincial Infrastructure (NON-ROADS)	Matheni-B Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	437,500	301,686	55
Provincial Infrastructure (NON-ROADS)	Mazakhele Slums Clearance Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	49,537,968	13,872,622	98
Provincial Infrastructure (NON-ROADS)	Mbozamo Rectification	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,000,000	618,052	58
Provincial Infrastructure (NON-ROADS)	Mimosadale Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	25,000,000	1,278,313	39
Provincial Infrastructure (NON-ROADS)	Mkhambathini Skills Development	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	774,485	259,380	28
Provincial Infrastructure (NON-ROADS)	Mkhambathini Ward 7 Rural Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	32,594,391	5,081,969	92
Provincial Infrastructure (NON-ROADS)	Mkhonto Rural Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	63,812,505	5,238,020	209
Provincial Infrastructure (NON-ROADS)	Mkhonto Skills Development Programme	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	580,000	70,650	39
Provincial Infrastructure (NON-ROADS)	Mnqobokazi Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	40,000,000	640,319	40
Provincial Infrastructure (NON-ROADS)	Mpungose Rural Housing Developments	KZN - Human Settlement	KN	uThungulu (DC28)	Umlalazi (KZN284)	50,000,000	790,099	86
Provincial Infrastructure (NON-ROADS)	Mthembu-Sithole Rural Housing Development	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	63,354,206	1,785,475	119
Provincial Infrastructure (NON-ROADS)	Mzabane Makhoba Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,840,877,315	11,003,892	88
Provincial Infrastructure (NON-ROADS)	Ngudwini Rural Project	KZN - Human Settlement	KN	uThungulu (DC28)	Umlalazi (KZN284)	22,000,000	2,174,610	50
Provincial Infrastructure (NON-ROADS)	Nkukhwini Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	25,000,000	2,361,137	119
Provincial Infrastructure (NON-ROADS)	Nkunzana Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	27,510,000	1,338,443	116
Provincial Infrastructure (NON-ROADS)	Nondweni Housing Project	KZN - Human Settlement	KN	Umzinyathi (DC24)	Nquthu (KZN242)	10,000,000	5,119,639	149
Provincial Infrastructure (NON-ROADS)	OSS Disaster Management: uPhongola Municipality	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	23,544,236	6,687,778	46
Provincial Infrastructure (NON-ROADS)	OSS: Umkhambathini (ABT)	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	2,629,859	52,930	9
Provincial Infrastructure (NON-ROADS)	Oshabeni Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	20,000,000	18,977,273	187

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Osuthu B Rural housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	18,100,000	469,656	54
Provincial Infrastructure (NON-ROADS)	Rectification of Wembezi A Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	4,374,785	62,157	6
Provincial Infrastructure (NON-ROADS)	Rocky Park Intergated Residential Development	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	10,000,000	598,887	24
Provincial Infrastructure (NON-ROADS)	SOKESIMBONE HOUSING PROJECT	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	49,260,000	787,504	45
Provincial Infrastructure (NON-ROADS)	Sakhumkhanya Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	64,643,362	2,146,087	118
Provincial Infrastructure (NON-ROADS)	Siyahlala La	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	25,673,317	17,208,632	92
Provincial Infrastructure (NON-ROADS)	Steadville Area J Storm Damage	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	7,586,876	517,077	68
Provincial Infrastructure (NON-ROADS)	Steve Biko Phase 2 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	34,920,676	5,307,428	213
Provincial Infrastructure (NON-ROADS)	Thoyane Rural Housing Project	KZN - Human Settlement	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	50,000,000	17,958,456	121
Provincial Infrastructure (NON-ROADS)	Thubalethu Civil Construction Project	KZN - Human Settlement	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,000,000	57,250	18
Provincial Infrastructure (NON-ROADS)	Thubalethu Housing Project	KZN - Human Settlement	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	4,082,641	3,078,789	17
Provincial Infrastructure (NON-ROADS)	UMBULWANA AREA H HOUSING PROJECT	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	4,204,963	993,640	50
Provincial Infrastructure (NON-ROADS)	Ufafa Integrated Rural Housing Development	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	18,629,868	9,704,663	47
Provincial Infrastructure (NON-ROADS)	Umfulomubi Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	50,000,000	24,896,041	83
Provincial Infrastructure (NON-ROADS)	Umzumbe Cluster C Skills Development	KZN - Human Settlement	KN	Ugu (DC21)	Umzumbe (KZN213)	1,032,646	175,680	39
Provincial Infrastructure (NON-ROADS)	Vryheid Extension 16 Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Abaqulusi (KZN263)	7,162,802	132,773	34
Provincial Infrastructure (NON-ROADS)	Vulamehlo Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMdoni (KZN212)	53,938,785	48,349,885	252
Provincial Infrastructure (NON-ROADS)	Vulindlela Rural Housing Project EPHP	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	20,000,000	18,355,881	433
Provincial Infrastructure (NON-ROADS)	Vuna Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	40,000,000	379,876	44
Provincial Infrastructure (NON-ROADS)	Westgate Grange Social Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	38,207,461	2,091,752	74
Provincial Infrastructure (NON-ROADS)	Woyisane / Cibane / Malangeni	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	43,386,433	2,710,088	68
Provincial Infrastructure (NON-ROADS)	Zungu Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Ulundi (KZN266)	31,980,082	1,934,518	201

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.21
Department	KZN - Public Works							
Number of Projects	50					462,787,642	3,399,568	1,705
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Alston School Project	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	7,520,018	25,200	16
Provincial Infrastructure (NON-ROADS)	Bazini Primary School	KZN - Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	418,000	8,000	4
Provincial Infrastructure (NON-ROADS)	CLAYHAVEN PRIMARY SCHOOL	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	182,705	6,400	4
Provincial Infrastructure (NON-ROADS)	Dabeka Secondary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,092,000	8,900	5
Provincial Infrastructure (NON-ROADS)	Dumani Junior Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	240,985	17,780	6
Provincial Infrastructure (NON-ROADS)	Dwaleni High School	KZN - Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	25,098,746	28,900	11
Provincial Infrastructure (NON-ROADS)	Ekuvukeni Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	226,095	2,990	1
Provincial Infrastructure (NON-ROADS)	IZANDLA ZIYAGEZANA PROGRAMME:ETHEKWINI	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,243,274	458,094	157
Provincial Infrastructure (NON-ROADS)	Inanda Special School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	139,944,187	24,000	6
Provincial Infrastructure (NON-ROADS)	Inhlangeni School District Project	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	250,000	5,520	2
Provincial Infrastructure (NON-ROADS)	Isizinda Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	912,035	7,200	3
Provincial Infrastructure (NON-ROADS)	KZN EPWP Amajuba District School Maintanance	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	2,200,000	101,100	205
Provincial Infrastructure (NON-ROADS)	KZN EPWP Harry Gwala District School Maintenance	KZN - Public Works	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	2,200,000	124,200	127
Provincial Infrastructure (NON-ROADS)	KZN EPWP Ilembe School Maintanance Programme	KZN - Public Works	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	2,200,000	108,400	118
Provincial Infrastructure (NON-ROADS)	KZN EPWP Zululand School Maintanance Programme	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,200,000	40,400	99
Provincial Infrastructure (NON-ROADS)	KZN EPWP uMgungundlovu District School Maintanance	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	2,200,000	56,100	116
Provincial Infrastructure (NON-ROADS)	KZN EPWP uMkhanyakude District School Maintanance	KZN - Public Works	KN	Umkhanyakude (DC27)	Umkhanyakude (KZN271)	2,200,000	94,400	124
Provincial Infrastructure (NON-ROADS)	KZN EPWP uMzinyathi District School Maintanance Pr	KZN - Public Works	KN	Umkhanyakude (DC27)	Umkhanyakude (KZN272)	2,200,000	218,000	174
Provincial Infrastructure (NON-ROADS)	KZN EPWP uThukela School Maintanance Programme	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	2,200,000	63,600	117
Provincial Infrastructure (NON-ROADS)	Kzn - Ndumo New Model School	KZN - Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	38,941,199	262,679	102
Provincial Infrastructure (NON-ROADS)	Lindiwe Primary School	KZN - Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	7,506,062	27,956	14
Provincial Infrastructure (NON-ROADS)	Lokothwayo Comprehensive	KZN - Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	525,569	9,880	4
Provincial Infrastructure (NON-ROADS)	Mahlabeni Primary School	KZN - Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	38,790,231	14,370	11
Provincial Infrastructure (NON-ROADS)	Mashesheleng Primary School	KZN - Public Works	KN	Umkhanyakude (DC27)	Nquthu (KZN242)	9,344,550	168,457	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mayville Underground Water Services	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,969,715	29,470	11
Provincial Infrastructure (NON-ROADS)	Mkhamba Gardens Primary	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	18,498,758	289,380	56
Provincial Infrastructure (NON-ROADS)	Mpophomeni Clinic	KZN - Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	10,285,072	38,980	12
Provincial Infrastructure (NON-ROADS)	Ndlovana High School	KZN - Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	51,000	51,000	3
Provincial Infrastructure (NON-ROADS)	Ngcolosi Secondary School	KZN - Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	5,280,967	23,270	12
Provincial Infrastructure (NON-ROADS)	Noodsberg Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	74,137	22,000	4
Provincial Infrastructure (NON-ROADS)	Nqunqa High School	KZN - Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	114,750	114,750	6
Provincial Infrastructure (NON-ROADS)	Owen Sithole College Of Agriculture	KZN - Public Works	KN	uThungulu (DC28)	uMhlatuze (KZN282)	13,701,566	7,030	6
Provincial Infrastructure (NON-ROADS)	Public Works Mayville	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	115,000	2,520	3
Provincial Infrastructure (NON-ROADS)	Qalimfundo Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	267,080	7,280	4
Provincial Infrastructure (NON-ROADS)	Sgananda Primary School	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,596,718	12,300	6
Provincial Infrastructure (NON-ROADS)	Sibomvu Primary School	KZN - Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	23,673,907	12,420	6
Provincial Infrastructure (NON-ROADS)	Siphosethu High School	KZN - Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	5,360,168	11,000	2
Provincial Infrastructure (NON-ROADS)	Siyabonga Seconday School	KZN - Public Works	KN	Umzinyathi (DC24)	Msinga (KZN244)	17,868,961	250,200	35
Provincial Infrastructure (NON-ROADS)	Siyamukela High school	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	5,999,542	60,000	17
Provincial Infrastructure (NON-ROADS)	Siyavikelwa Senior Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	583,585	3,640	2
Provincial Infrastructure (NON-ROADS)	Somshoko Secondary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	516,357	3,380	2
Provincial Infrastructure (NON-ROADS)	Songoba Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	430,492	2,080	1
Provincial Infrastructure (NON-ROADS)	Spearmen Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	254,900	650	1
Provincial Infrastructure (NON-ROADS)	St Margaret Hospital	KZN - Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,670,869	4,420	5
Provincial Infrastructure (NON-ROADS)	Thokozwayo School Project	KZN - Public Works	KN	Umgungundlovu (DC22)	Richmond (KZN227)	407,500	5,810	4
Provincial Infrastructure (NON-ROADS)	Tshelabantu Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	115,400	13,870	4
Provincial Infrastructure (NON-ROADS)	Ulundi Unit D Primary School Construction	KZN - Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	34,575,694	256,191	33
Provincial Infrastructure (NON-ROADS)	Zimisele Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	132,790	9,520	4
Provincial Infrastructure (NON-ROADS)	eNdaleni Primary School Project	KZN - Public Works	KN	Umgungundlovu (DC22)	Richmond (KZN227)	20,950,000	61,420	18
Provincial Infrastructure (NON-ROADS)	uMgungundlovu Data Capturing Programme	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	457,056	224,460	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		224.68
Department	KZN - Sport and Recreation							
Number of Projects	24					20,955,778	6,648,017	133
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	AMAVENYA P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Ugu (DC21)	Umdoni (KZN212)	321,418	321,418	4
Provincial Infrastructure (NON-ROADS)	ANTIOCH JS SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	316,328	316,328	5
Provincial Infrastructure (NON-ROADS)	BUMBISIZWE S SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Amajuba (DC25)	Newcastle (KZN252)	319,133	319,124	5
Provincial Infrastructure (NON-ROADS)	CECIL EMMETT SPORTFIELD	KZN - Sport and Recreation	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,100,000	1,115,160	8
Provincial Infrastructure (NON-ROADS)	EMHLUBULWENI P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	iLembe (DC29)	Mandeni (KZN291)	298,670	167,335	4
Provincial Infrastructure (NON-ROADS)	INKOSI MJWAYELI SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	322,078	2,600	6
Provincial Infrastructure (NON-ROADS)	KWAMSANE SPORTFIELD	KZN - Sport and Recreation	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	3,191,595	116,146	14
Provincial Infrastructure (NON-ROADS)	MAWOMBE SPORTFIELD	KZN - Sport and Recreation	KN	uThungulu (DC28)	uMfolozi (KZN281)	4,000,000	2,056,986	13
Provincial Infrastructure (NON-ROADS)	NJULA H SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Umkhanyakude (DC27)	Jozini (KZN272)	319,133	15,750	4
Provincial Infrastructure (NON-ROADS)	NXAMALALA SPORTFIELD	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	Impendle (KZN224)	5,847,538	16,350	5
Provincial Infrastructure (NON-ROADS)	OPERATION AND MAINTENANCE ILEMBE	KZN - Sport and Recreation	KN	iLembe (DC29)	Maphumulo (KZN294)	166,000	66,176	2
Provincial Infrastructure (NON-ROADS)	OPERATION AND MAINTENANCE UGU	KZN - Sport and Recreation	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	600,000	300,000	8
Provincial Infrastructure (NON-ROADS)	OPERATION AND MAINTENANCE UMGUNGUNDLOVU	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	Impendle (KZN224)	300,000	79,358	4
Provincial Infrastructure (NON-ROADS)	OPERATION AND MAINTENANCE UMZINYATHI	KZN - Sport and Recreation	KN	Umzinyathi (DC24)	Nquthu (KZN242)	167,000	167,000	2
Provincial Infrastructure (NON-ROADS)	OPERATION AND MAINTENANCE UTHUNGULU	KZN - Sport and Recreation	KN	uThungulu (DC28)	Umlalazi (KZN284)	166,000	24,719	4
Provincial Infrastructure (NON-ROADS)	OPERATION AND MAINTENANCE ZULULAND	KZN - Sport and Recreation	KN	Zululand (DC26)	uPhongolo (KZN262)	167,000	93,714	2
Provincial Infrastructure (NON-ROADS)	PRO-NOBIS S SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Umzinyathi (DC24)	Endumeni (KZN241)	308,785	164,605	6
Provincial Infrastructure (NON-ROADS)	RE-UNION S SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	326,062	64,000	6
Provincial Infrastructure (NON-ROADS)	SIBONELO KICK ABOUT	KZN - Sport and Recreation	KN	Uthukela (DC23)	Okhahlamba (KZN235)	122,284	122,284	2
Provincial Infrastructure (NON-ROADS)	UTHUKELA COMBO COURT	KZN - Sport and Recreation	KN	Uthukela (DC23)	Okhahlamba (KZN235)	314,052	314,052	6
Provincial Infrastructure (NON-ROADS)	VULEKA SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	315,968	157,984	5
Provincial Infrastructure (NON-ROADS)	ZAMUTHULE P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	317,718	317,718	6
Provincial Infrastructure (NON-ROADS)	ZAZI H SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Amajuba (DC25)	Newcastle (KZN252)	318,829	318,829	6
Provincial Infrastructure (NON-ROADS)	ZIKHALI H SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	uThungulu (DC28)	Umlalazi (KZN284)	330,187	10,380	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		88.36
Department	KZN - Transport							
Number of Projects	124					6,168,092,349	188,390,141	43,559
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Roads	D599	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	35,073,147	530,523	19
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF D96 (L1572)	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	1,929,805	18,480	4
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF P205/1	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	1,565,654	9,800	2
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF P205/1	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,862,353	16,800	4
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF P205/2 (D445)	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,422,625	14,000	4
Provincial Roads	BETTERMENT AND REGRAVELLING P214	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,708,952	44,720	6
Provincial Roads	BETTERMENT AND REGRAVELLING P43	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	405,652	51,870	3
Provincial Roads	BLACKTOP PATCHING	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	5,896,718	103,500	10
Provincial Roads	BLACKTOP PATCHING AND RUT REPAIRS	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	400,633	39,520	8
Contractor Development	BLACKTOP PATCHING AND RUT REPAIRS ON P151.P16/1.P490.D76.P12/2.	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	218,439	3,600	10
Provincial Roads	BLADING	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	482,247	8,840	2
Provincial Roads	Blacktop Patching	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	8,000,000	34,880	5
Provincial Roads	Blacktop Patching P483	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	928,677,940	81,900	6
Provincial Roads	Blacktop Patching and Rut Repairs on P34/2,P36/2,P	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	216,500	21,000	10
Provincial Roads	Blacktop Patching within KZ271	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,680,000	68,800	10
Municipal Infrastructure	Buffels River Bridge	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,000,000,000	57,600	5
Provincial Roads	CONSTRUCTION OF BATHWA ROAD(L2718)	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	15,065,688	29,520	6
Provincial Roads	CONSTRUCTION OF HEADWALLS ON ROAD L2627	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	10,027,260	35,280	7
Provincial Roads	Cleaning of Kerbs, Channels and Chutes on P6/3,P6/	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	209,650	57,120	8
Provincial Roads	Concrete Lined Drains Stone Pitching and Gabions L	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	31,067,592	17,280	6
Provincial Roads	Construction of Zitende L2470 - HEADWALLS	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	17,364,116	44,880	7
Provincial Roads	Construction of footpaths on main road P237 from k	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	170,780	16,215	7
Provincial Roads	D1263	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	50,459,390	234,049	17
Provincial Roads	D1613 - Upgrading of P100 feeder road	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	19,149,471	2,068,801	209

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Roads	D1653 Betterment	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	446,947	17,625	3
Provincial Roads	D880 The construction of Earthworks layerworks,su	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,245,500	952,975	25
Provincial Roads	D887	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	84,915,864	333,153	53
Provincial Roads	D894 IG	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	650,000	89,300	10
Provincial Roads	Drain Cleaning	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	157,359	27,840	10
Provincial Roads	Drain Cleaning	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	175,300	52,200	15
Provincial Roads	Drain Cleaning and Verge Maintenace on Road P61 Co	KZN - Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	174,758	20,680	10
Contractor Development	Drain Cleaning and Verge Maintenance on P1/1 km 0-	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	341,886	42,120	5
Contractor Development	Drain Cleaning and Verge Maintenance on P426 Westb	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	174,833	46,980	9
Provincial Roads	Drain Clearing and Verge Maintenance	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	500,000	65,280	10
Provincial Roads	Drain clearing and verge maintenance	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	500,000	59,840	9
Provincial Roads	Empangeni Zibambele Overseers Maintenance Project	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,969,920	1,237,467	54
Provincial Roads	GRASSCUTTING ON P16/1,P20/2,P83,D219,P15/1 INGREYT	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	315,570	49,800	8
Provincial Roads	GUIDRAIL REPAIR AND INSTALLATION P211	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	212,110	11,830	7
Provincial Roads	Gabion Installation - Grade 1	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	190,000	28,200	8
Provincial Roads	Grass Cutting in Kokstad zone P601(0-37km) P609(44	KZN - Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	500,000	14,040	8
Provincial Roads	Grass cutting	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	22,337,710	14,820	2
Provincial Roads	Grass cutting in EG RRTF Area: Glen Edward zone	KZN - Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	500,000	23,000	10
Contractor Development	IG Mahlokohloko Access Road	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	9,000,000	1,685,834	147
Provincial Roads	IG Themba Road Construction of L3096	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	7,000,000	429,160	74
Provincial Roads	IG/Training Mapule Road Construction	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,000,000	350,575	1
Provincial Roads	IMPLIMENTATION OF RSP	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	200,000	10,400	8
Provincial Roads	INSTALLATION OF GUARDRAILS ON P36, P6/5, P272, P33	KZN - Transport	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	18,513,880	28,800	6
Provincial Roads	INSTALLATION OF SIGNS AND KM POSTS	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	200,000	17,940	6
Provincial Roads	KZ 252 : Blacktop Patching P35-2	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	6,811,312	73,920	11
Provincial Roads	L2468	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	733,350	23,400	5
Provincial Roads	L2471	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	733,350	38,760	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Roads	MAINTANANCE AND POTHOLE PATCHING IN IMPENDLE ZONE	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	500,000	15,360	8
Provincial Roads	Main Road P390, Mpophomeni	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	64,781,640	847,757	32
Provincial Roads	Nkomo Road-0-0.536	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	500,000	11,700	5
National Youth Service (NYS)	Nzinga River Bridge	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,043,551,365	48,719	8
Provincial Roads	P100	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	9,986,229	598,167	26
Provincial Roads	P218/P710	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	4,700,889	4,475,256	6
Provincial Roads	P251	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	5,940,442	75,450	9
Provincial Roads	P258	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	86,024,924	84,386	17
Provincial Roads	P402 Upgrade of MR402	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	82,952,100	780,364	22
Provincial Roads	P549 Matimatolo	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	13,000,000	236,721	16
Provincial Roads	P716 Betterment	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,046,572	23,500	5
Provincial Roads	PIPE AND DRAIN CLENING	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	18,705,320	16,380	6
Provincial Roads	PIPE AND DRAIN CLENING	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	18,705,320	20,280	6
Provincial Roads	PIPE DESILTING ON ROAD D103, D436, P190, P195 AT N	KZN - Transport	KN	Umzinyathi (DC24)	Endumeni (KZN241)	23,107,279	49,050	8
Provincial Infrastructure (NON-ROADS)	PIPE DESITING -NEW HANOVER ZONE	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	200,000	19,500	10
Provincial Roads	Pipe Desilting on D1268 and D1271	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	640,488	52,080	8
Provincial Roads	Pipe de-silting in East Griqualand RRTF Area Glen	KZN - Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	500,000	28,980	9
Provincial Roads	Pipe desilting @ Zone 4 phase 2	KZN - Transport	KN	Sisonke (DC43)	Umkhulu (KZN435)	199,575	24,000	10
Provincial Roads	Pipe desilting Eston Zone in the Mpumalanga RRTF A	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	46,837,342	19,040	7
Provincial Roads	Pothole Repairs on P 6/3	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	6,515,879	5,400	3
Provincial Roads	REGRAVELLING OF ROAD L2381	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	600,000	41,600	5
Provincial Roads	ROUTINE MAINTENANCE	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,538,472	30,800	10
Provincial Roads	ROUTINE MAINTENANCE	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,946,568	26,000	10
Provincial Roads	ROUTINE MAINTENANCE IN CREIGHTON	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,577,280	42,900	15
Provincial Roads	ROUTINE ROAD MAINTENANCE ON P1-6	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	500,000	13,600	8
Provincial Roads	Re-gravelling and Betterment at L945	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,950,000	6,240	5
Provincial Roads	Realignment of P26. Table Mountain-Nagle dam	KZN - Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	831,964,835	193,739	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Regravelling of D1267 roads in Msinga Area	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,902,590	43,800	4
Provincial Roads	Regravelling of L2676	KZN - Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	600,000	46,992	5
Provincial Roads	Regravelling of P190	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,394,371	16,800	2
Provincial Roads	Road 139/2 Edgehill - Sweetwaters from Km 0,000 to	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	52,322,190	464,775	35
Provincial Roads	Road Maintenancee	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	200,000	55,250	10
Provincial Roads	Road Maintenancee	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	236,649	26,390	7
Provincial Roads	Routine Maintenance	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,300,000	23,760	11
Provincial Roads	Routine Maintenance	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	180,000	21,150	9
Provincial Roads	Routine Maintenance on P85,P82	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	173,850	60,138	9
Provincial Roads	Routine Road Maintenance	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	48,737,911	15,300	6
Provincial Roads	SIGN INSTALLATION ON P340	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	34,320	30,030	7
Provincial Roads	SPECIALISED WORK 2 BALZ	KZN - Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	200,000	13,600	7
Provincial Roads	SPECIALISED WORK HOWICK ZONE	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	200,000	13,600	8
Provincial Roads	SPECIALISED WORK TAYLORS HALTS	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	200,000	20,160	8
Provincial Roads	Sign Installation	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	190,000	34,320	6
Provincial Roads	Signs - Grade 1	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	190,000	2,160	1
Provincial Roads	Signs Installation	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	226,736	25,753	4
Provincial Roads	Signs Installation on P35-2/p38	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	238,528	9,100	7
Provincial Roads	Supervision of Zibambebe Contractors	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,199,941	1,072,471	35
Provincial Roads	Supply and Laying of Premix on P106 from Km 8,0 to	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	17,408,776	8,224	1
Provincial Infrastructure (NON-ROADS)	THE CONSTRUCTION OF THE MKHOMAZANA RIVER BRIDGE -3	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	19,039,171	37,531	9
Provincial Roads	THE REGRAVELLING OF 4.4KMS OF ROAD L3097 (MANZIMHL	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	19,626,900	10,800	8
Provincial Roads	THE REGRAVELLING OF 4.4KMS OF ROAD L3097 (MANZIMHL	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	196,269	10,800	8
Provincial Roads	THE REGRAVELLING OF 4.4KMS OF ROAD L3097 (MANZIMHL	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	654,615	2,400	4
Provincial Roads	The Construction of Nonzila Road-L3277	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	44,199,754	1,600	2
Provincial Roads	The Construction of new gravel road Pepane - L2799	KZN - Transport	KN	Umkhanyakude (DC27)	Umkhanyakude (KZN271)	1,500,000	17,920	4
Provincial Roads	The Employment of an Emerging Contractor for the C	KZN - Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	359,093,629	61,776	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Roads	The Regravelling of 5Km of Road P363 Between Chain	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,263,004	32,100	5
Provincial Roads	The Reseal of Main Road 25-3 From Nsuzi to Isinemb	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	25,140,800	257,437	43
Provincial Roads	The construction of Vdrains and subsoil on main road	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	38,978,828	33,481	8
Provincial Roads	The construction of sidewalks on main road 714,Sib	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	208,054	8,928	1
Provincial Roads	Tree felling in Stoffelton on D1235	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	19,020,451	25,200	10
Provincial Roads	UPGRADE OF MAIN ROAD P104	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	29,336,459	778,718	50
Provincial Roads	Upgrade of P711	KZN - Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	6,006,537	451,327	31
Provincial Roads	VERGE MAINTANANCE	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	175,125	45,370	7
Provincial Roads	ZIBAMBELE LADYSMITH 2017	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	455,295,867	42,773,537	10,946
Provincial Roads	ZIM/EMPANGENI/2017	KZN - Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	123,579,456	58,913,062	15,010
Provincial Roads	ZNT 2140/11T	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	9,391,090	36,754	13
National Youth Service (NYS)	ZNT 3307/14T	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	98,090,957	749,988	28
Provincial Roads	ZNT 3843/15T	KZN - Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	56,887,158	926,789	30
Provincial Roads	ZNT373T/1/C2920/043/S/1/2017-2018	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	173,911	50,751	12
Provincial Roads	Zibambele Durban 2017	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	74,629,152	31,787,689	8,146
Provincial Roads	Zibambele Overseers LDS 2017	KZN - Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,665,048	802,541	30
Provincial Roads	Zibambele Overseers PMB 2017	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	6,710,873	1,008,000	81
Provincial Roads	Zibambele PMB 2017	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	67,406,976	30,404,023	7,683
Provincial Roads	installation of guardrail in the Mpumalanga RRTF A	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	18,659,620	15,960	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		145.65
Department	LP - Co-operative Governance, Human Settlements & Traditional Affairs							
Number of Projects	41					622,521,330	2,270,374	529
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of low cost RDP houses: Gadiafelela	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	8,664,792	19,148	13
Provincial Infrastructure (NON-ROADS)	Construction of low cost RDP houses: Makawana	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	2,822,000	29,555	8
Provincial Infrastructure (NON-ROADS)	Construction of low cost RDP houses: Mmantwa	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	6,512,382	5,850	9
Provincial Infrastructure (NON-ROADS)	Cru 514 units: Qinisa Construction	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Lephalale (LIM362)	286,205,995	20,060	6
Provincial Infrastructure (NON-ROADS)	Development of rural households: Deluxe kitchen	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Letaba (LIM332)	8,367,162	3,990	1
Provincial Infrastructure (NON-ROADS)	Development of rural housing units: Bohlale Engineers	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Musina (LIM341)	17,200,500	152,250	16
Provincial Infrastructure (NON-ROADS)	Development of rural housing: Maditsi jan	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Letaba (LIM332)	8,395,824	1,995	1
Provincial Infrastructure (NON-ROADS)	Development of rural housong: Letsimane Trading	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	8,580,716	8,694	3
Provincial Infrastructure (NON-ROADS)	Installation of Sewer and Water reticulation- Baswa Electro	LP - Co-operative Governance, Human Settlements &	LP	Waterberg	Modimolle and Mookgopong (LIM368)	3,371,298	9,000	3
Provincial Infrastructure (NON-ROADS)	RDP Houses: Phamela	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	5,160,150	19,438	15
Provincial Infrastructure (NON-ROADS)	RDP Project Mafana	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	6,430,021	22,380	5
Provincial Infrastructure (NON-ROADS)	RDP Project YBG Contruction	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	9,406,049	27,216	30
Provincial Infrastructure (NON-ROADS)	RDP Project-IG	LP - Co-operative Governance, Human Settlements &	LP	All metros and districts in LP province	All local municipalities in LP province	2,000,000	1,175,328	95
Provincial Infrastructure (NON-ROADS)	RDP Project: Kayo ra Rena	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	8,177,812	50,830	15
Provincial Infrastructure (NON-ROADS)	RDP Project: Ledile Trading cc	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	7,247,776	141,166	33
Provincial Infrastructure (NON-ROADS)	RDP Project: Lilithalethu	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Bela Bela (LIM366)	9,825,891	15,387	6
Provincial Infrastructure (NON-ROADS)	RDP Project: Mamondo	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	9,960,000	33,951	12
Provincial Infrastructure (NON-ROADS)	RDP Project: Moepathutse	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Letaba (LIM332)	8,395,824	79,285	18
Provincial Infrastructure (NON-ROADS)	RDP Project: Mologadi wa Nape	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	9,623,868	20,063	10
Provincial Infrastructure (NON-ROADS)	RDP Project: Rirothe Construction	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Musina (LIM341)	8,961,028	4,370	2
Provincial Infrastructure (NON-ROADS)	RDP Projects: Balo Holdings	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	9,623,868	31,280	3
Provincial Infrastructure (NON-ROADS)	RDP project: Advivdata	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Molemole (LIM353)	8,481,440	31,330	14
Provincial Infrastructure (NON-ROADS)	RDP project: Bakoto	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Maruleng (LIM335)	5,705,695	5,984	2
Provincial Infrastructure (NON-ROADS)	RDP project: Catch 22	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Giyani (LIM331)	9,970,246	9,265	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	RDP project: Extrecate	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Molemole (LIM353)	9,406,049	81,600	18
Provincial Infrastructure (NON-ROADS)	RDP project: Gaborena	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	6,291,569	18,493	10
Provincial Infrastructure (NON-ROADS)	RDP project: Indlovu	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	9,352,421	8,379	7
Provincial Infrastructure (NON-ROADS)	RDP project: Jamnar Construction	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	9,536,810	4,200	6
Provincial Infrastructure (NON-ROADS)	RDP project: Magzozo	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	9,359,968	12,120	7
Provincial Infrastructure (NON-ROADS)	RDP project: Mavestra Construction	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	6,297,256	10,580	5
Provincial Infrastructure (NON-ROADS)	RDP project: Mokhutloane Trading Enterprise	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Thulamela (LIM343)	9,406,049	20,300	10
Provincial Infrastructure (NON-ROADS)	RDP project: Msuthu	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	8,550,142	6,410	6
Provincial Infrastructure (NON-ROADS)	RDP project: Muthathe Building Construction	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	8,481,440	32,688	26
Provincial Infrastructure (NON-ROADS)	RDP project: Ngungwa	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Mogalakwena (LIM367)	10,794,560	19,589	5
Provincial Infrastructure (NON-ROADS)	RDP project: Ramkol	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	9,515,075	14,150	17
Provincial Infrastructure (NON-ROADS)	RDP project: Riverwalk	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Thulamela (LIM343)	8,260,465	8,000	8
Provincial Infrastructure (NON-ROADS)	RDP project: The Unrestricted CC	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	8,652,297	8,325	3
Provincial Infrastructure (NON-ROADS)	RDP project: Thusa Bahlabani	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	9,570,976	16,360	14
Provincial Infrastructure (NON-ROADS)	RDP project: Zorha	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Musina (LIM341)	12,440,848	74,200	52
Provincial Infrastructure (NON-ROADS)	Rural housing: Rospa	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Musina (LIM341)	8,961,028	16,364	9
Provincial Infrastructure (NON-ROADS)	Rural housing: Vhaluvhu	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	8,554,038	800	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.83
Department	LP - Education							
Number of Projects	6					45,735,214		1,272,884
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	MAANDAMAHULU PRIMARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	12,217,804	91,200	16
Provincial Infrastructure (NON-ROADS)	MASOBE SECONDARY SCHOOL	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	2,241,189	90,000	15
Provincial Infrastructure (NON-ROADS)	MODISHANE PRIMARY SCHOOL	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	7,321,795	45,360	9
Contractor Development	Refurbishment of Registry Office	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	5,261,453	516,524	12
Provincial Infrastructure (NON-ROADS)	Sinthumule Secondary School	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	18,186,723	156,000	30
Provincial Infrastructure (NON-ROADS)	The Mvula Trust Learnership Programme	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	506,250	373,800	25

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.45
Department	LP - Health							
Number of Projects	6					129,450,588	13,064,153	130
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Completion of Works at the Maphuta Malatjie Hospit	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	29,850,000	11,629,359	6
Provincial Infrastructure (NON-ROADS)	Construction of New Mamushi Clinic	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	25,207,450	51,040	18
Provincial Infrastructure (NON-ROADS)	Construction of Sterkspruit Clinic	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	21,987,550	716,292	37
Provincial Infrastructure (NON-ROADS)	Letaba Hospital - Admission	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	48,880,588	184,597	21
Provincial Infrastructure (NON-ROADS)	Letaba Hospital Contract-A5	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,025,000	421,665	29
Provincial Infrastructure (NON-ROADS)	Mothiba Clinic	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	1,500,000	61,200	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.77
Department	LP - Public Works, Roads and Infrastructure							
Number of Projects	65					1,337,823,597	232,635,395	4,048
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Access road from Mininginisi to Muyexe	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	32,664,396	11,559,074	33
Provincial Roads	Apel/Gankwana to Mmabulela	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	71,559,286	1,403,354	10
Provincial Roads	Babangu to Maphalla	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	100,000,000	28,363,307	107
Provincial Roads	Drainage structures and regravelling (D171)	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	13,926,335	1,695,907	10
Provincial Roads	Drainage structures and regravelling (D1836)	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	11,095,988	3,540,367	10
Provincial Roads	Drainage structures and regravelling (D1836)	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	6,303,738	4,063,371	22
Provincial Roads	EPWP In-house Routine Roads Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	8,000,000	861,680	136
Provincial Roads	EPWP In-house Routine Roads Maintenance in Hoerarop	LP - Public Works, Roads and Infrastructure	LP	All metros and districts in LP province	All local municipalities in LP province	400,000	90,000	50
Provincial Roads	EPWP Inhouse Roads Maintenance Vhembe	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	8,000,000	574,940	54
Municipal Infrastructure	EPWP Routine Roads Maintanance in Mopani	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,959,785	52,125	33
Provincial Roads	GaMasha to Mampuru to Tukakgomo to Makgabane	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	100,000,000	7,041,602	168
Provincial Roads	HOUSEHOLD ROUTINE ROAD MAINTANANCE PROJECT IN GREATER	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	15,043,848	1,892,070	226
Provincial Roads	HOUSEHOLD ROUTINE ROAD MAINTENANCE PROJECT IN GREATER	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	16,004,021	2,343,810	282
Provincial Roads	Household Routine Road Maint Project In MLM in Mop	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Maruleng (LIM335)	13,709,125	853,738	213
Provincial Roads	Household Routine Road Maintenance in EMLM in Skhu	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	14,238,221	1,966,680	233
Provincial Infrastructure (NON-ROADS)	Household Routine Road Maintenance in FLM in Sekhu	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	14,905,208	2,135,160	289
Provincial Infrastructure (NON-ROADS)	IG-Capricorn General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	972,000	878,400	78
Provincial Infrastructure (NON-ROADS)	IG-Ga-Kibi Traditional Authority office	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	145,100	89,676	10
Provincial Infrastructure (NON-ROADS)	IG-Mafefe Traditional Authority office	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	145,100	42,750	10
Provincial Infrastructure (NON-ROADS)	IG-Mokopane Traditional Authority office	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	235,100	188,370	20
Municipal Infrastructure	IG-Moletlane Traditional Authority office	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	145,100	38,610	10
Provincial Infrastructure (NON-ROADS)	IG-Mopani General Maintenance(54270)	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,986,600	1,208,903	95
Provincial Infrastructure (NON-ROADS)	IG-Sekgopo Traditional Authority office	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	194,600	181,800	15
Provincial Infrastructure (NON-ROADS)	IG-Sekhukhune General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,135,100	943,560	116

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG-Vhembe General Maintenance(54271)	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,541,960	1,128,616	117
Provincial Infrastructure (NON-ROADS)	IG-Waterberg General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,937,100	938,970	87
Provincial Roads	IN-HOUSEHOLD ROUTINE ROAD MAINTANANCE WATERERG	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	9,000,000	254,380	252
Provincial Roads	IN-HOUSEHOLD ROUTINE ROAD MAINTENANCE CAPRICORN	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	8,000,000	121,480	151
Provincial Roads	Koedoeskop to Northam to Dwaalboom	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Thabazimbi (LIM361)	150,000,000	15,244,973	106
Provincial Roads	Legolaneng to Monsterlus	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	99,480,274	48,939,189	9
Provincial Roads	Makhuduthamaga LM Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	13,534,060	2,162,320	228
Provincial Roads	Makuya to Masisi	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	63,232,761	14,430,175	82
Provincial Roads	Mamogashwa to Sekgophokgophong to Molapo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	100,825,000	6,799,393	49
Provincial Roads	Marulaneng Village	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,500,000	1,378,139	50
Provincial Roads	Moletji to Makgodi	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	54,960,640	10,677,609	18
National Youth Service (NYS)	NYS Data Collection Brigades Capricorn District	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	369,600	105,075	9
National Youth Service (NYS)	NYS Data Collection Brigades Mopani District	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	369,600	95,540	9
National Youth Service (NYS)	NYS Data Collection Brigades Sekhukhune District	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	369,600	102,460	9
National Youth Service (NYS)	NYS Data Collection Brigades Vhembe District	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	369,600	101,745	10
National Youth Service (NYS)	NYS Data Collection Brigades Waterberg District	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	369,600	100,440	8
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 Lebowakgomo Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,155,000	312,050	30
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 Matlala Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	644,160	149,460	17
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 Mothapo Cost	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,001,880	258,210	24
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 Sandrivier Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	712,440	218,970	16
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Hlanganani Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	508,200	164,250	11
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Makhado Cost	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	394,680	100,170	7
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Malamulele Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,272,480	420,910	31
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Musina Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	600,600	123,840	13
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Mutale Cost	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	484,440	147,780	11
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Thohoyandou Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	368,280	100,170	7
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Alma Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	237,600	148,860	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Bakernberg (Kgopeng) Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	448,440	275,110	20
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Bela Bela Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	308,880	186,230	21
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Marken Cost	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	531,960	153,630	12
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Modimolle Cost Centre(Hessie se Water)	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	736,560	172,620	16
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Mokopane Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	285,120	179,470	14
National Youth Service (NYS)	NYS SEDA Limpopo Jewellery Incubator Level 3	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	2,065,106	488,700	33
National Youth Service (NYS)	NYS WELDING LEANERSHIP NQF LEVEL 3 ALL DISTRICTS	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,306,420	668,340	77
Provincial Roads	Pontdrift Bridge	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	18,304,322	3,272,257	22
Provincial Roads	Reconstruction of two Bridges at GaNtata	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	11,085,468	3,760,548	66
Provincial Roads	Replacement of culvert at Timbavati	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Maruleng (LIM335)	20,776,388	11,049,316	19
Provincial Roads	Road to Ga-Seleka area RAL/EXXARO Coal Limited	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	128,845,864	1,550,066	26
Provincial Roads	Road to Ga-Seleka area RAL/EXXARO Coal Limited	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	77,000,855	28,100,406	67
Provincial Roads	Settlers to Witlaagte	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	97,951,612	1,450,282	37
Provincial Roads	Tompi Seleka to Mogaladi	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	30,168,394	4,593,992	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.63
Department	MP - Culture, SportsandRecreation							
Number of Projects	2					16,621,548		134,690
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	MP Stream Library	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	10,000,000	66,200	16
Provincial Infrastructure (NON-ROADS)	Mashishing Regional Library	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	6,621,548	68,490	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		137.74			
Department	MP - Department of Human Settlement										
Number of Projects	20					403,878,821	5,669,138	594			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created			
Provincial Infrastructure (NON-ROADS)	100 Rural Development Housing Units (KJM)	MP - Department of Human Settlement	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	6,866,668	197,600	40			
Provincial Infrastructure (NON-ROADS)	50 Rural Development Housing Units (MASIBONE)	MP - Department of Human Settlement	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	3,433,332	39,520	8			
Provincial Infrastructure (NON-ROADS)	Bamboo Rock RDP	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	29,582,320	43,320	19			
Provincial Infrastructure (NON-ROADS)	Chryselda Building	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	10,300,000	372,000	31			
Provincial Infrastructure (NON-ROADS)	Delu Trading CC	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	9,373,000	424,800	60			
Municipal Infrastructure	Delu Trading CC	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	32,700,000	882,960	90			
Provincial Infrastructure (NON-ROADS)	Dr bongani investment (126 RDP)	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	6,489,000	96,900	17			
Provincial Infrastructure (NON-ROADS)	Gebenga construction	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	8,583,334	1,083,000	67			
Contractor Development	Human Settlement Training	MP - Department of Human Settlement	MP	Nkangala (DC31)	Emalahleni (MP312)	198,000	184,500	25			
Provincial Infrastructure (NON-ROADS)	Intergrated Human settlement programme(Shirido New	MP - Department of Human Settlement	MP	Nkangala (DC31)	Steve Tshwete (MP313)	11,380,233	74,480	11			
Provincial Infrastructure (NON-ROADS)	Intergrated of RDP Houses	MP - Department of Human Settlement	MP	Nkangala (DC31)	Victor Khanye (MP311)	4,291,666	99,480	18			
Provincial Infrastructure (NON-ROADS)	Isalanang CRN Embalenhle	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	4,781,600	468,753	76			
Provincial Infrastructure (NON-ROADS)	Madonsela Trading	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Mkhondo (MP303)	5,300,000	19,200	10			
Municipal Infrastructure	Motheo construction (500 RDP)	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	51,331,568	363,300	14			
Provincial Infrastructure (NON-ROADS)	Siyathemba ext 2 (RDP)	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	5,150,000	36,480	8			
Large Projects (exceeding R30mil)	Tinongo construction	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	109,000,000	395,670	43			
Provincial Infrastructure (NON-ROADS)	Transkgariiep RDP Lekwa	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Lekwa (MP305)	60,468,200	92,160	4			
Provincial Infrastructure (NON-ROADS)	XJR Construction 500 Units	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	29,612,500	513,000	20			
Provincial Infrastructure (NON-ROADS)	YOURTRADE 62CC	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	617,400	135,135	21			
Provincial Infrastructure (NON-ROADS)	Zamangce PTY (LTD)	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	14,420,000	146,880	12			

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		188.50
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	187					2,833,908,674	28,414,240	2,244
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Air conditioning maintenance in riverside gorvenme	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	933,147	90,624	12
Provincial Roads	Avontuur footbridge	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	7,042,099	79,950	15
Provincial Roads	Belfast paardeplaas road D2809 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	22,000	6,688	4
Provincial Roads	Belfast road camp siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	43,595	14,246	8
Provincial Roads	Belfast to Dullstroom siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	43,595	6,411	8
Provincial Roads	Belfast to Spietskop D764 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	38,209	10,726	6
National Youth Service (NYS)	Bohlabela Conditional Assessment	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	915,000	835,000	19
Provincial Infrastructure (NON-ROADS)	Conditional Assessment	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	987,766	845,444	24
Provincial Roads	Construction of the Access Traffic College Bohlabe	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	30,217,510	319,415	14
Provincial Roads	D328	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	3,658,315	702,800	15
Provincial Roads	D330 Boven to Slaaihoek siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	43,594	14,246	8
Provincial Roads	Dullstroom Draaikraal road D1184 Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	38,209	12,486	7
Provincial Roads	Electrical Maintenance	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	872,100	40,524	5
Provincial Roads	Emegency of road reseal p130/1 luckshong	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,009,546	31,200	13
Provincial Roads	Emegency pathing on road p77/1 sontjikazi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,122,053	18,880	10
Provincial Roads	Emergency patching of road p77/1 siphosezwe tradi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,766,030	70,240	18
Provincial Roads	Emergency of patching and edgebreak repair luphuya	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	21,091,138	62,006	14
Provincial Roads	Emergency of patching on road p178/1 masben	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	658,630	11,500	9
Provincial Roads	Emergency of road p5/2 patch work mpuluzana	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,790,285	22,500	10
Provincial Roads	Emergency patching	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	4,507,341	17,600	10
Provincial Roads	Emergency patching D516 sikhwishi	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,630,486	37,660	12
Provincial Roads	Emergency patching Edgebreak repairs p132/1 luckym	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	654,505	6,000	3
Provincial Roads	Emergency patching and resealing road p107/2 tiger	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,375,842	28,000	10
Provincial Roads	Emergency patching edge break repairs Hlalulindzil	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,529,297	19,040	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Emergency patching for road p51/2 kemot	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,051,201	16,443	12
Provincial Roads	Emergency patching of pothole road p178/1 civi	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	886,185	33,000	15
Provincial Roads	Emergency patching of road p17117 tinongo	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	645,174	46,000	13
Provincial Roads	Emergency patching of road p30/2/3 Lemjo trading	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,012,361	6,300	7
Provincial Roads	Emergency patching of road p77/1 Imvuno trading	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	650,099	5,440	8
Provincial Roads	Emergency patching of road p77/1 p10/2 embhavy	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,502,250	15,000	10
Provincial Roads	Emergency patching on road D2796 sibusiso hq-668	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,511,049	10,080	12
Provincial Roads	Emergency patching on road D605 QNL	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,698,685	51,120	13
Provincial Roads	Emergency patching on road R580 seneludumo	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	654,505	750	5
Provincial Roads	Emergency patching on road p107/1 lumoja	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	261,352	28,600	16
Provincial Roads	Emergency patching on road p107/1 sihamba ngemange	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	122,182	30,000	16
Provincial Roads	Emergency patching on road p107/2 zikode	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,031,160	29,250	13
Provincial Roads	Emergency patching on road p132/1 Beaucha	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	654,505	14,308	10
Provincial Roads	Emergency patching on road p17/7	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	645,174	54,000	14
Provincial Roads	Emergency patching on road p178/1 lothar	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	6,566,660	58,536	16
Provincial Roads	Emergency patching on road p36/3 luphunwane	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,790,285	104,742	13
Provincial Roads	Emergency patching on road p771/-p10/2 nkami	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,279,140	21,000	10
Provincial Roads	Emergency patchwork on road D3930 ntshangalala	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	11,559,003	108,750	16
Provincial Roads	Emergency pothol patching and resealing roadp15 hl	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	5,165,151	36,960	14
Provincial Roads	Emergency pothole patching and edgebreak p7/1 ngan	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	499,224	79,950	13
Provincial Roads	Emergency pothole patching and reseal p15/1 ngani	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	13,231,493	159,720	16
Provincial Roads	Emergency pothole patching and resealroad p216 sib	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	6,127,552	52,002	1
Provincial Roads	Emergency pothole patching edge road p53/3 ndon	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	10,895,354	109,650	14
Provincial Roads	Emergency pothole patching on road P26/5 Luckshong	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,627,659	2,600	10
Provincial Roads	Emergency pothole patching road p178/1 mveloy	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,058,575	80,840	10
Provincial Roads	Emergency potholes patching on road d637 mvelovesi	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,356,532	18,080	11
Provincial Roads	Filod damage in road D3943	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	998,984	3,000	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Flood Damage Repairs On D219 Kaapsehoop Maunos	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,100,390	17,250	5
Provincial Roads	Flood Damage Repairs On Road D3940 Zamakhanya	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	999,924	11,250	5
Provincial Roads	Flood Damage Repairs Road D4395 khusta trading	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,499,282	6,300	6
Provincial Roads	Flood Damage Repirs on D614 Glenthorpe Maunos	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	362,504	13,800	4
Provincial Roads	Flood damade repairs on road p97-2 mpuluzana	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,750,000	20,060	8
Provincial Roads	Flood damage in road D1645 siphosezwe	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	300,105	81,900	13
Provincial Roads	Flood damage in road D4397 mgcobi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	999,723	3,600	6
Provincial Roads	Flood damage on road D806 sihlangu	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,397,534	22,000	8
Provincial Roads	Flood damage repairs landelane traning D3973	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	966,791	7,350	7
Provincial Roads	Flood damage repairs on road D 3938 UKHONA NJALO	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	999,926	10,200	4
Provincial Roads	Flood damage repairs on road D2970 paul jerry	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	988,528	10,080	6
Provincial Roads	Flood damage repairs on road D2971 Zamakhanya	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	323,714	3,750	5
Provincial Roads	Flood damage repairs on road D383 Qnl	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,101,582	7,200	6
Provincial Roads	Flood damage repairs on road D392	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,347,504	9,360	9
Provincial Roads	Flood damage repairs on road D3940A Ndux	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,338,695	9,900	6
Provincial Roads	Flood damage repairs on road D3945 lwakithi tradi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	800,049	4,500	6
Provincial Roads	Flood damage repairs on road D3962	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,999,618	10,530	7
Provincial Roads	Flood damage repairs on road D4386 Kildare umfazi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	999,723	7,200	6
Provincial Roads	Flood damage repairs on road D452 LUMOJA	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,800,045	11,000	6
Provincial Roads	Flood damage repairs on road D608 seneludumo	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,600,000	11,700	10
Provincial Roads	Flood damage repairs on road d1507 beaucha	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,221,182	33,000	11
Provincial Roads	Flood damage repairs road D666 Smuntsu	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	3,200,000	8,250	5
Provincial Infrastructure (NON-ROADS)	Foutain Square Building and Maintenance Project	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	395,102	325,361	8
Provincial Roads	General Road maintenance blue magnolia	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,507,398	9,200	7
National Youth Service (NYS)	Gert Sibande Conditional Assessment	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	600,000	217,920	8
National Youth Service (NYS)	IG/NYS/DR JS MOROKA	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	232,000	189,072	13
National Youth Service (NYS)	IG/NYS/EMAKHAZENI	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	257,496	176,710	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	IG/NYS/Emalahleni	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	240,388	183,456	12
National Youth Service (NYS)	IG/NYS/Steve Tshwete	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	240,388	214,032	14
National Youth Service (NYS)	IG/NYS/THEMBESILE HANI	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	220,887	220,887	15
National Youth Service (NYS)	IG/NYS/Victor Khanye	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	240,388	214,032	14
Provincial Infrastructure (NON-ROADS)	Installation	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,829,356	608,093	13
Provincial Infrastructure (NON-ROADS)	KwaMhlanga Government Complex	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	2,378,332	95,250	13
National Youth Service (NYS)	MSUKALIGWA NYS CO-OPERATIVE DIST OFFICE	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	106,428	101,360	7
National Youth Service (NYS)	MSUKALIGWA NYS CO-OPERATIVE ERMELO HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	60,816	57,920	4
Provincial Roads	Machado to Caroline siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	43,595	6,411	8
Provincial Roads	Marking and remarking of road R540 p81/1 landela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,335,831	35,100	6
Provincial Infrastructure (NON-ROADS)	Mashinini Trading	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	738,496	534,988	6
National Youth Service (NYS)	Mkhondo NYS Cooperative	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	288,000	187,460	10
National Youth Service (NYS)	NYS Ackornhoek Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	700,000	335,755	22
National Youth Service (NYS)	NYS Barberton Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	528,000	209,055	11
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI CAROLINA HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	54,000	37,128	3
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI ELUKWATINI	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	165,000	88,452	6
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI EMBULENHLE HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	75,000	44,226	3
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI MPULUZI	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	45,000	29,484	2
National Youth Service (NYS)	NYS Conditional Assesment Programme	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	260,000	192,496	5
National Youth Service (NYS)	NYS DIPALASENG GREYLINGSTAD	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	152,040	144,800	10
National Youth Service (NYS)	NYS GOVAN MBEKI BETHAL HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	306,663	106,898	7
National Youth Service (NYS)	NYS GOVAN MBEKI EVANDER HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,965,766	91,627	6
National Youth Service (NYS)	NYS LEKWA STANDERTON HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	528,005	135,259	12
National Youth Service (NYS)	NYS MALAMULE COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	700,000	378,109	21
National Youth Service (NYS)	NYS MASHISHING COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	335,453	90,355	7
National Youth Service (NYS)	NYS MATIBIDI HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	348,558	218,160	15
National Youth Service (NYS)	NYS Malekutu Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	528,000	190,050	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NYS Mbombela Cost Centre South	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	174,042	160,160	11
National Youth Service (NYS)	NYS Mbombela Cost Centre CBD	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	158,220	145,600	10
National Youth Service (NYS)	NYS Mbombela Cost Centre North	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	158,220	145,600	10
National Youth Service (NYS)	NYS Mbombela Cost Centre Umjindi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	142,398	131,040	9
National Youth Service (NYS)	NYS PILGRIMS REST PWRT OFFICES	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	168,116	116,304	8
National Youth Service (NYS)	NYS ROB FERREIRA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	528,000	248,157	13
National Youth Service (NYS)	NYS SABIE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	177,821	87,264	6
National Youth Service (NYS)	NYS SHONGWE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	208,000	207,441	13
National Youth Service (NYS)	NYS SHONGWE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	528,000	133,623	7
National Youth Service (NYS)	NYS THEMBA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	158,220	145,600	10
National Youth Service (NYS)	NYS TONGA COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	792,000	179,222	10
National Youth Service (NYS)	NYS TONGA COST CENTRE B	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	224,000	223,310	14
National Youth Service (NYS)	NYS TONGA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	528,000	152,712	8
National Youth Service (NYS)	NYS TONGA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	192,000	191,408	12
National Youth Service (NYS)	NYS-Vaalbank	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,000,000	228,241	13
National Youth Service (NYS)	NYS/MKHONDO PIET RETIEF HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	176,000	169,806	12
National Youth Service (NYS)	Nys Acornhoek Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	474,524	441,798	30
National Youth Service (NYS)	Nys Chief Albert Luthuli Carolina Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	72,000	55,146	3
National Youth Service (NYS)	Nys Chief Albert Luthuli Embhuleni Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	72,000	56,238	3
National Youth Service (NYS)	Nys Chief Albert Luthuli Mayflower Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	72,000	56,238	3
National Youth Service (NYS)	Nys Chief Albert Luthuli PWRT Elukwatini District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	144,000	112,476	6
National Youth Service (NYS)	Nys DR JS Maroka PWRT Siyabuswa Kwapoti	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,000,000	123,261	9
National Youth Service (NYS)	Nys Dipaleseng Greylingstad	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	399,168	135,954	9
National Youth Service (NYS)	Nys Emakhazeni Belfast Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	384,000	194,213	12
National Youth Service (NYS)	Nys Emalahleni Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	16,000,000	164,348	12
National Youth Service (NYS)	Nys Ermelo Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	133,056	59,696	4
National Youth Service (NYS)	Nys Govan Mbeki Bethal Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	240,000	122,170	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Nys Govan Mbeki Evander Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	48,000	30,542	2
National Youth Service (NYS)	Nys Lekwa PWRT Standerton District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	288,000	152,712	10
National Youth Service (NYS)	Nys Malamule Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	173,992	161,993	11
National Youth Service (NYS)	Nys Mashishing Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	450,000	220,096	14
National Youth Service (NYS)	Nys Matibidi Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	350,000	193,489	11
National Youth Service (NYS)	Nys Mbombela Cost Centre CBD	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	528,000	229,068	12
National Youth Service (NYS)	Nys Msukaligwa Batho Pele	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	266,112	119,392	8
National Youth Service (NYS)	Nys Pilgrim Rest PWRT Office	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	320,000	147,696	9
National Youth Service (NYS)	Nys Pixley Ka Amajuba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	133,056	59,696	4
National Youth Service (NYS)	Nys Pixley Ka Seme Elsie Ballot	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	133,056	59,696	4
National Youth Service (NYS)	Nys Sabie Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	300,000	167,787	10
National Youth Service (NYS)	Nys Steve Tshwete PWRT Middleburg	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	384,000	196,747	15
National Youth Service (NYS)	Nys Themba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	528,000	152,040	8
National Youth Service (NYS)	Nys Thembisile Hani Kwamhlanga Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	480,000	238,739	15
National Youth Service (NYS)	Nys Victor Khanye Bernice Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	16,000,000	105,342	6
Provincial Roads	P255/2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	275,424	21,203	14
Provincial Roads	PIETKORINGHORF-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	15,000,000	8,581	6
National Youth Service (NYS)	PISLEY KA SEME NYS ELSIE BALLOT HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	15,204	14,480	1
National Youth Service (NYS)	PIXLEY KA SEME NYS AMAJUBA HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	136,836	130,320	9
Provincial Roads	Patchwork and resealing at road p255/2 matukane	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	6,947,076	13,350	12
Provincial Roads	Patchwork p77/1 from p10/2 cbaforegile	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	650,069	4,050	3
Provincial Roads	Patchwork reseal on road p30/1 lucky	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,051,201	14,400	12
Provincial Roads	Pothole and edge breaks patching on road p77/1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,020,425	64,600	17
Provincial Roads	Pre-resealing emergency potholes patching beach	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	886,185	58,536	16
Provincial Roads	Pre-sealing pothole patchingand edgebreaks lithone	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	658,630	11,400	11
Provincial Roads	Regraveling of road D216b in belfast thandozama	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,513,718	9,000	4
Provincial Roads	Regraveling of road D2945 in mgobodzi benex	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,623,074	12,000	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Regravelling 2.1km of road D4440 mgcobi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,469,897	12,800	8
Provincial Roads	Regravelling of road D4400 from clare-rolle ndux	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,477,494	6,800	4
Provincial Roads	Regravelling of road p51/2 in stoffberg nhuna	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,816,416	30,400	8
Provincial Roads	Rehabilitation of coal Haul road p109/1 south beth	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,431,048	464,992	40
Provincial Roads	Rehabilitation of delams road intersection p29 put	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	41,649,028	203,897	14
Provincial Roads	Rehabilitation of intersection road p29/1 Roswika	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	11,477,168	129,875	18
Provincial Roads	Rehabilitation of road D2951 between R571 and mbuz	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	224,017,509	2,967,876	108
Provincial Roads	Rehabilitation of road D4396 through New Forest A	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,992,517	67,050	20
Provincial Roads	Rehabilitation of road p182/1 from chanlange Hedrina	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	196,821,240	1,268,300	27
Provincial Roads	Rehabilitation road p8/1 between bambi mashishing	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,385,000,000	890,374	32
Provincial Roads	Repair of a flood damaged bridge road d2968 numbi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	922,251	672,950	27
Provincial Roads	Reseal of road p131/1 from chainage 31.07 smstd	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	654,543	9,871	6
Provincial Roads	Road maintainance at Buffelshoek road D3931Rishakwa	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,499,952	32,000	16
Provincial Roads	Road marking r454 p53/3 ogris landelani	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	262,387	18,449	1
Provincial Roads	Routine road maintainence in nkangala shirido	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	2,089,353	29,600	11
Contractor Development	SAKHABAKHI GROUP 4 TRAINING	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	138,992	38,010	8
Contractor Development	SakhAbakhi Group 4 Training	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	127,111	87,604	11
Contractor Development	Sakhabakhi Group 4 Training	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	232,746	47,995	6
Contractor Development	Sakhabakhi group 4 training	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	486,850	181,090	27
Provincial Roads	Sectional resealing of road p36/2 oxior	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	2,169,091	28,800	12
Provincial Roads	Siyatentela Mbombela	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	500,000	238,128	66
Provincial Roads	Sterkloop to Stoffberg road D685 Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	76,500	24,806	14
Provincial Roads	Supply and urrection of gurdrails in road p77/1 be	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	89,493	7,200	6
Provincial Infrastructure (NON-ROADS)	Telecommunication servicem in government complex	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,084,668	55,368	4
Provincial Roads	Upgrading of road D3968 Merry Pebble	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	138,905,717	522,000	37
Provincial Roads	Upgrading road D3969km from13.1 kildare to liydale	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	218,458,515	1,342,680	82
Provincial Roads	rehabilitation and upgrading of road p53/2 leandra	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	69,918,248	1,124,700	43

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Roads	upgrading of road D236 west of barbeton	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	191,701,101	658,050	32

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.16
Department	MP - Education							
Number of Projects	95					807,704,312	18,328,025	1,087
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ablution units in mbalenhle	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	781,831	25,200	5
Provincial Infrastructure (NON-ROADS)	Alterations and additions at Khunjuliwe Secondary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	5,610,487	18,360	17
Provincial Infrastructure (NON-ROADS)	Andisa Primary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	17,724,743	4,800	7
Provincial Infrastructure (NON-ROADS)	Benjamin Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,356,720	805,544	14
Provincial Infrastructure (NON-ROADS)	Bhekimfundvo Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,659,488	122,880	8
Provincial Infrastructure (NON-ROADS)	Bondzeni Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,150,334	115,360	15
Contractor Development	Botleng Public Library-Sakhabakhi	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,320,947	40,140	9
Provincial Infrastructure (NON-ROADS)	Buhlebuyeza Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,701,796	50,400	3
Contractor Development	Construction of Classrooms at Masana Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,292,369	83,700	15
Provincial Infrastructure (NON-ROADS)	Construction of technical centre and toilets	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,217,465	28,800	15
Contractor Development	Construction of toilets at Masana Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,955,183	27,600	9
Provincial Infrastructure (NON-ROADS)	Diketelo Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,506,383	41,850	9
Provincial Infrastructure (NON-ROADS)	Ekujabuleni Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	110,000	29,112	9
Provincial Infrastructure (NON-ROADS)	Elukhanyisweni Secondary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	2,146,271	35,450	6
Provincial Infrastructure (NON-ROADS)	Enkhokhokweni Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,604,187	271,273	11
Provincial Infrastructure (NON-ROADS)	Extension K Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	854,561	41,976	8
Provincial Infrastructure (NON-ROADS)	Fencing and sate installation at Lehlogonolo	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	940,081	43,830	9
Provincial Infrastructure (NON-ROADS)	Freddy Sithole School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,729,769	47,850	12
Provincial Infrastructure (NON-ROADS)	Gavazana Primary School Sanitation	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,508,216	116,825	16
Provincial Infrastructure (NON-ROADS)	Gedlembane Secondary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	451,069	304,800	16
Provincial Infrastructure (NON-ROADS)	George Mhaule Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,103,405	999,752	10
Provincial Infrastructure (NON-ROADS)	Goodwin Maloka Primary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,287,896	20,020	8
Provincial Infrastructure (NON-ROADS)	Gugulethu Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	184,669,398	134,844	17
Contractor Development	Hlalisnani Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	221,890	102,916	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ikageng Primary School Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	164,000	30,861	9
Provincial Infrastructure (NON-ROADS)	Ikhezi Primary School	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,596,228	62,863	7
Provincial Infrastructure (NON-ROADS)	Imbekezele Primary School	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,026,443	54,922	8
Provincial Infrastructure (NON-ROADS)	Imizamoyethu Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,139,149	128,586	9
Provincial Infrastructure (NON-ROADS)	Intfutuko Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,200,000	163,800	13
Provincial Infrastructure (NON-ROADS)	Kanyamazane Community Library	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	12,750,601	567,840	16
Provincial Infrastructure (NON-ROADS)	Kufakwezwe Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,608,244	64,140	14
Provincial Infrastructure (NON-ROADS)	KwaMhlanga Secondary School sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	270,000	34,200	9
Provincial Infrastructure (NON-ROADS)	Langalibalele Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	130,000	56,250	12
Provincial Infrastructure (NON-ROADS)	Lefswane Primary school sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,742,323	33,855	7
Provincial Infrastructure (NON-ROADS)	Lehlogonolo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,000,000	120,460	16
Provincial Infrastructure (NON-ROADS)	Lethabong Secondary-Sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	2,083,728	64,335	14
Provincial Infrastructure (NON-ROADS)	Lindokuhle Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	180,000	73,500	12
Provincial Infrastructure (NON-ROADS)	MOKEBE SECONDARY SCHOOL-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,941,023	50,266	17
Provincial Infrastructure (NON-ROADS)	MPHEPHETHE PRIMARY SCHOOL SANITATION	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,953,130	2,864,058	10
Provincial Infrastructure (NON-ROADS)	Mabothe Secondary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,945,855	37,506	10
Provincial Infrastructure (NON-ROADS)	Magashule Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,335,586	169,110	21
Provincial Infrastructure (NON-ROADS)	Magudu Primary School Sanitation	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,429,277	44,947	9
Provincial Infrastructure (NON-ROADS)	Mandlesive Secondary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	795,930	170,280	11
Provincial Infrastructure (NON-ROADS)	Manoka Secondary School sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,285,376	43,150	9
Provincial Infrastructure (NON-ROADS)	Mantole Primary School sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,285,376	44,330	10
Provincial Infrastructure (NON-ROADS)	Mapalane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	17,678,929	847,588	53
Provincial Infrastructure (NON-ROADS)	Masekaseka Primary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,506,383	22,080	6
Provincial Infrastructure (NON-ROADS)	Matlolane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	10,565,921	285,806	21
Provincial Infrastructure (NON-ROADS)	Mavula Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	958,531	6,078	7
Provincial Infrastructure (NON-ROADS)	Mbhunu sec school	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,521,243	176,286	11
Provincial Infrastructure (NON-ROADS)	Mdzabu Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,615,536	249,920	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mdzimba Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	67,453,127	237,490	17
Provincial Infrastructure (NON-ROADS)	Mgcobaneni Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	145,000	8,340	5
Provincial Infrastructure (NON-ROADS)	Mhlangazane Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,280,809	98,915	13
Provincial Infrastructure (NON-ROADS)	Mjejane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,938,035	142,080	8
Provincial Infrastructure (NON-ROADS)	Mmamethlake secondary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,600,623	27,600	4
Provincial Infrastructure (NON-ROADS)	Mmamogaswa Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,137,214	27,675	4
Provincial Infrastructure (NON-ROADS)	Moepi Secondary School sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	128,537,567	29,952	8
Provincial Infrastructure (NON-ROADS)	Moloto Combined School-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,285,376	39,087	9
Provincial Infrastructure (NON-ROADS)	Morwe Primary School- Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,669,442	41,400	12
Provincial Infrastructure (NON-ROADS)	Motoaneng Primary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	2,527,467	133,336	15
Provincial Infrastructure (NON-ROADS)	Mphumelomuhle secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	1,427,779	25,000	11
Provincial Infrastructure (NON-ROADS)	Mpisane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	145,000	2,280	4
Provincial Infrastructure (NON-ROADS)	Musa Secondary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	2,097,529	103,061	10
Provincial Infrastructure (NON-ROADS)	NTIYI SEC. SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	5,349,934	216,750	17
Provincial Infrastructure (NON-ROADS)	Nancy Shiba Primary School Sanitation	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	126,250	14,353	8
Provincial Infrastructure (NON-ROADS)	Ndawonye Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,263,716	169,952	13
Provincial Infrastructure (NON-ROADS)	Nganana Secondary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,400,000	106,680	7
Provincial Infrastructure (NON-ROADS)	Nwarele Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,600,000	78,290	12
Provincial Infrastructure (NON-ROADS)	Nyabela Secondary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	1,504,198	67,451	11
Provincial Infrastructure (NON-ROADS)	Peter Mokaba primary school sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	289,800	37,880	14
Provincial Infrastructure (NON-ROADS)	Phaphamani Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	200,220,035	140,370	14
Provincial Infrastructure (NON-ROADS)	Phola Secondary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,743,145	1,743,145	9
Provincial Infrastructure (NON-ROADS)	Phopolo Primary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,506,383	41,130	6
Provincial Infrastructure (NON-ROADS)	Phumelela Secondary School -upgrading of basic serv sanitation	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,099,097	45,208	11
Provincial Infrastructure (NON-ROADS)	Pungutsha Secondary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,506,383	99,900	11
Provincial Infrastructure (NON-ROADS)	Qhubekani Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	120,000	58,650	9
Provincial Infrastructure (NON-ROADS)	Rakau Combined School-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,506,383	65,300	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ramodiegi Primary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,951,555	26,400	8
Provincial Infrastructure (NON-ROADS)	Rankaila Primary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,506,383	59,980	8
Provincial Infrastructure (NON-ROADS)	Rekwele Primary School- Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,952,578	18,000	8
Provincial Infrastructure (NON-ROADS)	Relane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	14,811,880	102,035	35
Provincial Infrastructure (NON-ROADS)	Repairs of Kwanang School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	432,198	10,848	4
Provincial Infrastructure (NON-ROADS)	Salubindza Primary School	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	3,674,268	3,674,268	11
Provincial Infrastructure (NON-ROADS)	Samson Sibuyi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,736,570	45,578	14
Provincial Infrastructure (NON-ROADS)	Seganyane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,803,501	27,720	6
Provincial Infrastructure (NON-ROADS)	Serishe Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	6,955,039	121,680	26
Provincial Infrastructure (NON-ROADS)	Sibambayana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,567,186	60,630	13
Provincial Infrastructure (NON-ROADS)	Sibisi Primary School-Sanitations	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,252,129	48,750	8
Provincial Infrastructure (NON-ROADS)	Sibukosethu Primary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	2,009,500	11,340	5
Provincial Infrastructure (NON-ROADS)	Sikhulile Secondary School sanitation	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,748,398	84,242	12
Provincial Infrastructure (NON-ROADS)	Silindile Primary school- Sanitations	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,901,521	47,037	12
Provincial Infrastructure (NON-ROADS)	Simunye Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,258,067	122,880	8
Provincial Infrastructure (NON-ROADS)	Sitintile Secondary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	145,000	4,560	6
Provincial Infrastructure (NON-ROADS)	Skhulisiwe Secondary-Sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	1,904,942	80,503	21

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.07
Department	MP - Health							
Number of Projects	9							228,172,173
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Khumbula Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,549,289	140,400	11
Provincial Infrastructure (NON-ROADS)	Marite Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,084,884	16,128	6
Provincial Infrastructure (NON-ROADS)	Mgobodzi Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	8,594,114	161,196	27
Provincial Infrastructure (NON-ROADS)	Mmamethlake Hospital	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	144,289,191	346,632	53
Provincial Infrastructure (NON-ROADS)	Mpakeni Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	342,000	177,000	25
Provincial Infrastructure (NON-ROADS)	NEW MAPULANENG HOSPITAL	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,221,000	622,950	38
Provincial Infrastructure (NON-ROADS)	New Mortuary at Rob Ferreira hospital	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	15,860,491	29,500	5
Provincial Infrastructure (NON-ROADS)	New Nkangala In-patient treatment centre in Delmas	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	23,877,132	98,291	29
Provincial Infrastructure (NON-ROADS)	Pietkornhof Building	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	4,354,072	8,550	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		89.38
Department	MP - Social Development							
Number of Projects	2							3,607,321
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of Thabane ECD centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,607,321	35,251	20
Provincial Infrastructure (NON-ROADS)	Hendrina Secure Care Center	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,000,000	1,305,156	27

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		171.67		
Department	NC - Co-operative Governance, Human Settlements and Traditional Affairs									
Number of Projects	10					83,950,460	4,303,913	348		
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created		
Provincial Infrastructure (NON-ROADS)	95 BNG HOUSES RICHTERSVELD	NC - Co-operative Governance, Human Settlements and	NC	Namakwa (DC6)	Richtersveld (NC061)	16,705,637	983,196	96		
Provincial Infrastructure (NON-ROADS)	A14110001 25 BNG HOUSES IN TJOKSVILLE NOUPOORT	NC - Co-operative Governance, Human Settlements and	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	3,250,000	190,840	16		
Provincial Infrastructure (NON-ROADS)	BANKHARA 200	NC - Co-operative Governance, Human Settlements and	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	13,017,078	62,400	13		
Provincial Infrastructure (NON-ROADS)	HOPETOWN: STEYNVILLE 201 STANDS CIVIL SERVICES	NC - Co-operative Governance, Human Settlements and	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	8,975,000	803,020	35		
Provincial Infrastructure (NON-ROADS)	IG/CHT Youth Brigade 2017/18	NC - Co-operative Governance, Human Settlements and	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	700,000	350,000	62		
Provincial Infrastructure (NON-ROADS)	IG/Paving of the driveway- JS du Ploy Building	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	471,220	471,220	16		
Provincial Infrastructure (NON-ROADS)	IG/Refurbishment of offices- COGHSTA building	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	138,875	138,875	4		
Provincial Infrastructure (NON-ROADS)	Jacksonville 339 Construction of Civil Engineering	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,000,000	223,335	15		
Provincial Infrastructure (NON-ROADS)	MAGARENG	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Magareng (NC093)	10,400,000	83,860	17		
Provincial Infrastructure (NON-ROADS)	PROMISE LAND 187	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	27,292,650	997,167	74		

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		239.08
Department	NC - Education							
Number of Projects	70					553,509,552	7,865,867	493
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IXUNKHWESA COMBINED SCHOOL SANITATION	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	62,400	9,660	2
Provincial Infrastructure (NON-ROADS)	A PHAKAMISA HS EMERGENCY REPAIRS TO SANITATION	NC - Education	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	439,700	38,250	5
Provincial Infrastructure (NON-ROADS)	ASMANDIA PRIMARY SCHOOL_SPORT FACILITY	NC - Education	NC	ZF Mgcawu(DC8)	Tsantsabane (NC085)	234,840	42,000	6
Provincial Infrastructure (NON-ROADS)	BATLHAROS EMERGENCY REPAIRS AND RENOVATIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	301,914	58,300	8
Provincial Infrastructure (NON-ROADS)	CLEANING OF YARD	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	181,000	49,640	8
Provincial Infrastructure (NON-ROADS)	DELPORTSHOOP IS - MINOR REPAIRS	NC - Education	NC	Frances Baard (DC9)	Dikgatlong (NC092)	116,760	32,200	7
Provincial Infrastructure (NON-ROADS)	DIKGATLONG HIGH SCHOOL_FENCING	NC - Education	NC	Frances Baard (DC9)	Dikgatlong (NC092)	681,764	22,500	5
Provincial Infrastructure (NON-ROADS)	DR EP LEKHELA HIGH SCHOOL ELECTRICITY	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	225,535	10,350	2
Provincial Infrastructure (NON-ROADS)	DR EP LEKHELA SECONDARY SCHOOL ABLUTION	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	238,226	12,000	2
Provincial Infrastructure (NON-ROADS)	ERECTION OF HIGH SECURITY FENCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	712,192	247,430	5
Provincial Infrastructure (NON-ROADS)	FLOORS HIGH SCHOOL_FENCING	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	712,000	22,080	4
Provincial Infrastructure (NON-ROADS)	FRASERBURG GEKOMBINEERDE SKOOL FENCING	NC - Education	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	415,000	11,520	6
Provincial Infrastructure (NON-ROADS)	GANTATELANG PRIMARY SCHOOL MOBILE TOILETS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	102,350	5,040	3
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE - IK NKOANE EDUCATION HOUSE REPAIRS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	45,210	2,187	2
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE IK NKOANE EDUCATION HOUSE ELECTRICITY	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	169,989	10,450	2
Provincial Infrastructure (NON-ROADS)	IG-OFFICE MAINTENANCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,000,000	90,004	12
Provincial Infrastructure (NON-ROADS)	IG-SCHOOL MAINTENANCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,000,000	397,516	55
Provincial Infrastructure (NON-ROADS)	IK NKOANE EDUCATION HOUSE MECHANICAL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	41,696	3,500	1
Provincial Infrastructure (NON-ROADS)	IK NKOANE EDUCATION HOUSE REPAIRS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	373,931	39,000	3
Provincial Infrastructure (NON-ROADS)	IK NKOANE REMOVAL OF WATERLOGGED CARPETS ETC	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	125,000	67,500	5
Provincial Infrastructure (NON-ROADS)	IK NKOANE REPLACE OF CONTROL PANEL ON GENERATOR	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	123,000	41,400	3
Provincial Infrastructure (NON-ROADS)	INSTALLATION OF CAMERAS	NC - Education	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	141,374	5,600	1
Provincial Infrastructure (NON-ROADS)	INSTALLATION OF FENCE	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	459,615	30,000	5
Provincial Infrastructure (NON-ROADS)	ISAGO PRIMARY SCHOOL_REPAIRS AND RENOVATIONS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	44,950	7,600	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	KARREVILLE PS CONSTRUCTION OF ABLUTION	NC - Education	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	1,597,300	141,600	8
Provincial Infrastructure (NON-ROADS)	KEVIN NKOANE PRIMARY SCHOOL WATER	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	321,028	41,400	4
Provincial Infrastructure (NON-ROADS)	KGOMOTSO SECONDARY SCHOOL FENCING	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	1,022,784	40,800	4
Provincial Infrastructure (NON-ROADS)	KHIBA MIDDLE SCHOOL_MOBILE CONNECTIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	101,730	25,920	6
Provincial Infrastructure (NON-ROADS)	KHIBA MS NC SCHOOL INFRASTRUCTURE	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	37,415,184	58,880	8
Provincial Infrastructure (NON-ROADS)	KUDUMANE PS NEW SCHOOL	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	434,632,299	154,560	14
Provincial Infrastructure (NON-ROADS)	LAERSKOOL BLACKROCK_WATER	NC - Education	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	315,900	86,250	5
Provincial Infrastructure (NON-ROADS)	LERUMO PS NC SCHOOL INFRASTRUCTURE	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,870,187	120,750	5
Provincial Infrastructure (NON-ROADS)	LETSHEGO PS - REPAIRS AND RENOVATIONS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	185,000	7,000	2
Provincial Infrastructure (NON-ROADS)	LUVUYO PS EMERGENCY REPAIRS TO SEWER AND ABLUTION	NC - Education	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	600,000	96,600	14
Provincial Infrastructure (NON-ROADS)	MAIKAELELO INTERMEDIATE SCHOOL_MOBILE TOILETS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	90,540	3,200	2
Provincial Infrastructure (NON-ROADS)	MAMPESTAD PRIMARY SCHOOL_WATER	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	154,350	32,000	4
Provincial Infrastructure (NON-ROADS)	MAPOTENG PRIMARY SCHOOL_MOBILE CONNECTION	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	75,950	4,760	2
National Youth Service (NYS)	MOGOMOTSI SS ELECTRICAL INSTALLATION AND REPAIRS	NC - Education	NC	Frances Baard (DC9)	Magareng (NC093)	26,923	20,500	5
Provincial Infrastructure (NON-ROADS)	MOLEHABANGWE PRIMARY SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	397,123	27,600	3
Provincial Infrastructure (NON-ROADS)	NAMAKWALAND HIGH SCHOOL FENCING	NC - Education	NC	Namakwa (DC6)	Nama Khoi (NC062)	310,688	121,440	10
Provincial Infrastructure (NON-ROADS)	NEW WELDED MESH FENCE ROOSMARYN KOSHUIS	NC - Education	NC	Namakwa (DC6)	Nama Khoi (NC062)	415,950	126,000	5
Provincial Infrastructure (NON-ROADS)	OLEBOGENG PS SCHOOL INFRASTRUCTURE	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,094,947	110,400	6
Provincial Infrastructure (NON-ROADS)	OLIERIVIER MARIANETTE PRIMERE SKOOL REPAIRS AND RE	NC - Education	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	900,000	94,350	13
Provincial Infrastructure (NON-ROADS)	OLYMPIC PS FENCING	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,242,799	17,250	2
Provincial Infrastructure (NON-ROADS)	OLYMPIC PS INSTALLATION OF SECURITY FENCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,046,860	19,500	5
Provincial Infrastructure (NON-ROADS)	OMMANG PS REPAIRS TO ABLUTION FACILITIES	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	396,550	23,100	3
Provincial Infrastructure (NON-ROADS)	PEME DISTRICT OFFICE_ELECTRICAL REPAIRS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	312,020	2,700	1
Provincial Infrastructure (NON-ROADS)	PESCODIA PRIMARY SCHOOL SANITATION	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	136,344	48,000	6
Provincial Infrastructure (NON-ROADS)	PESCODIA PRIMARY SCHOOL SANITATION 2	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	389,766	91,500	8
Provincial Infrastructure (NON-ROADS)	PETRUSVILLE P.S ERECTION OF PALISADE FENCE	NC - Education	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	377,328	28,350	4
Provincial Infrastructure (NON-ROADS)	PHAKAMISANI HS EMERGENCY REPAIRS TO SANITATION	NC - Education	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	439,700	91,840	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	PITSO JANTJIE HIGH SCHOOL_WATER	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	356,392	6,480	3
Provincial Infrastructure (NON-ROADS)	REITLAMILE IS - FENCING	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	399,011	30,600	4
Provincial Infrastructure (NON-ROADS)	SAAMSTAAN PRIMARY SCHOOL_R	NC - Education	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	1,200,000	17,600	1
Provincial Infrastructure (NON-ROADS)	SACRED HEART (RK) PRIMERE SKOOL REPAIRS AND RENOVA	NC - Education	NC	Namakwa (DC6)	Nama Khoi (NC062)	161,910	11,700	3
Provincial Infrastructure (NON-ROADS)	SOL PLAATJE PRIMARY SCHOOL REPAIRS AND RENOVATIONS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	140,889	24,320	3
Provincial Infrastructure (NON-ROADS)	STEYNVILLE PS NEW SCHOOL	NC - Education	NC	Namakwa (DC6)	Khai-Ma (NC067)	34,415,185	544,640	37
Provincial Infrastructure (NON-ROADS)	THABANE HIGH SCHOOL_ELECTRICAL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	326,999	13,340	2
Provincial Infrastructure (NON-ROADS)	THUSEGO PS SCHOOL INFRASTRUCTURE	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,094,947	165,600	9
Provincial Infrastructure (NON-ROADS)	TT LEKALAKE PRIMARY SCHOOL MOBILE CONNECTION	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	141,500	10,800	4
Provincial Infrastructure (NON-ROADS)	VALSPAN PRIMARY SCHOOL_FENCING	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	460,480	14,700	3
Provincial Infrastructure (NON-ROADS)	VAN WYKSVLEI INTERMEDIATE SCHOOL_R	NC - Education	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	1,300,000	13,500	6
Provincial Infrastructure (NON-ROADS)	VAN ZYLSRUS CLASSROOM CONTSTRUCTION	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	14,813,342	3,814,730	80
Provincial Infrastructure (NON-ROADS)	VLAKFONTEIN INTERMEDIATE SCHOOL MOBILE TOILETS	NC - Education	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	94,140	57,600	4
Provincial Infrastructure (NON-ROADS)	VOORSPOED PRIMARY SCHOOL REFURBISHMENT	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	69,650	3,600	3
Provincial Infrastructure (NON-ROADS)	VOORSPOED PRIMARY SCHOOL REPAIRS AND RENOVATIONS	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	335,365	36,400	2
Provincial Infrastructure (NON-ROADS)	VOORSPOED PRIMARY SCHOOL REPAIRS AND RENOVATIONS	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	225,000	31,920	6
Provincial Infrastructure (NON-ROADS)	VOORUITSIG PS CONSTRUCTION OF MULTIPURPOSE SPORTS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	199,500	53,360	4
Provincial Infrastructure (NON-ROADS)	WRENCHVILLE PRIMARY SCHOOL SANITATION	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	480,000	46,200	7
Provincial Infrastructure (NON-ROADS)	WRENCHVILLE PS REPAIRS TO ABLUTIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	477,545	76,800	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		141.50
Department	NC - Health							
Number of Projects	5					279,935,034		70,981,921
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of New Clinic at Heuningvlei	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	33,000,000	2,354,029	25
Provincial Infrastructure (NON-ROADS)	Construction of prefab clinic, guarhouse and fence	NC - Health	NC	Frances Baard (DC9)	Phokwane (NC094)	4,763,747	4,145,756	6
Provincial Infrastructure (NON-ROADS)	Kimberley Mental Health Hospital	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	71,000,000	48,704,967	365
Provincial Infrastructure (NON-ROADS)	Nurses Accomodation Kimberley	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	161,171,287	9,507,703	30
Provincial Infrastructure (NON-ROADS)	REFURBISHMENTS AT CARNAVON CHC	NC - Health	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	10,000,000	6,269,464	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.43
Department	NC - Roads and Public Works							
Number of Projects	57					165,530,697	17,203,564	1,779
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Fraserburg Brick making project	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,200,000	257,440	31
Provincial Roads	Brandvlei: Cleaning of shoulders along paved roads	NC - Roads and Public Works	NC	Namakwa (DC6)	Hantam (NC065)	115,850	115,850	20
Provincial Infrastructure (NON-ROADS)	Brick Making Project DRPW Regional Offices	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	1,869,750	216,240	42
National Youth Service (NYS)	Building Construction Level 3	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	700,000	66,300	38
Provincial Roads	Delportshoop Routine Maintenance	NC - Roads and Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	22,440	11,900	1
Provincial Infrastructure (NON-ROADS)	Flood Damage on MR874 Gariep	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	8,212,902	18,487	6
Provincial Infrastructure (NON-ROADS)	Fraserburg Paving of internal Streets	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	720,200	28,475	11
Provincial Infrastructure (NON-ROADS)	Garies Brick making Project	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	556,000	180,700	17
Provincial Roads	General Road Maintenance	NC - Roads and Public Works	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,500,000	201,195	51
Provincial Infrastructure (NON-ROADS)	HANDYMAN SERVICE TO CLEAN,REPAIR PUBLIC BODIES INF	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	1,053,000	49,650	46
Provincial Infrastructure (NON-ROADS)	Installation of water channels in Carolusberg	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	755,160	234,245	30
Provincial Roads	PAMPIERSTAD POTHOLE PROJECT	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	935,000	500,000	52
Provincial Roads	PRJ 1 Vaalharts	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	39,878,300	6,268,472	31
Provincial Infrastructure (NON-ROADS)	Paving of Internal Street in Greenpoint	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,563,070	150,135	10
Provincial Roads	Paving of Mentu Village	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,974,400	471,615	60
Provincial Infrastructure (NON-ROADS)	Paving of access road	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	3,144,100	114,225	59
National Youth Service (NYS)	Phakamile Mabija Apprenticeship	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,000,000	78,432	16
Provincial Roads	Port Nolloth: Cleaning of shoulders along paved roads	NC - Roads and Public Works	NC	Namakwa (DC6)	Richtersveld (NC061)	604,000	604,000	8
Provincial Infrastructure (NON-ROADS)	Pothole Repair and Road cleaning in Kuruman and Mothibistad	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,359,000	1,252,710	193
Provincial Roads	RM Vegetation control on MR 900	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	415,000	234,800	15
Provincial Roads	RM Vegetation control on TR 8/1	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	193,400	193,400	7
Provincial Roads	RM: VEGT ON DR3426: SPRINGBOKNEK	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	195,680	195,680	5
Provincial Roads	RM: VEGT ON MR 911: JANKEMPDORP - SPITZKOP	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	414,276	276,184	10
Provincial Roads	RM: VEGT TR5/2 ULCO-KOOPMANSFONTEIN	NC - Roads and Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	413,820	164,920	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Roads	ROAD RESERVE MAINTENANCE ON ROAD MR 911: JANKEMPDORP TO	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	450,000	156,000	14
Provincial Roads	ROUTINE ROAD MAINTENANCE OF DR 2324 near Loxton	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	465,004	5,440	32
Provincial Roads	ROUTINE ROAD MAINTENANCE OF MR 768 near Britstown/	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	458,788	160,576	40
Provincial Roads	ROUTINE ROAD MAINTENANCE OF MR 790 near De Aar	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	461,274	161,446	34
Provincial Roads	ROUTINE ROAD MAINTENANCE OF MR797 NEAR KRAANKUIL	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	467,491	163,622	33
Provincial Roads	ROUTINE ROAD MAINTENANCE OF TR 16/6 near Victoria	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	473,707	6,630	39
Provincial Roads	ROUTINE ROAD MAINTENANCE OF TR 38/1 near Phillipstown	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	472,464	165,362	9
Provincial Roads	ROUTINE ROAD MAINTENANCE OF TR 38/2 near Petrusvil	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	471,470	5,950	34
Provincial Roads	ROUTINE ROAD MAINTENANCE OF TR 39/1 near Hanover	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	474,453	166,059	38
Provincial Roads	ROUTINE ROAD MAINTENANCE OF TR 52/1 near Norvalspo	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	477,437	6,290	37
Contractor Development	Rapid Construction Incubator Programme	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,000,000	39,100	22
Provincial Roads	Reseal: TR 16/5 Project 1: Williston Carnavon	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	55,187,986	32,846	17
Provincial Infrastructure (NON-ROADS)	Ritchie Reseal and pothole patching in Mokotoi Str	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,800,000	80,665	49
Provincial Roads	Road Maintenance of Road DR3480 Dithakong	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	450,000	123,930	18
Provincial Roads	Road Maintenance of Road DR3540 Glenred	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	450,000	199,495	30
Provincial Roads	Road Maintenance of Road MR952 Bothitong	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	450,000	99,170	15
Provincial Roads	Road repair and maintenance, MR956 (km30,00-45km)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	469,873	469,873	30
Provincial Roads	Routine Road Maintenance Project: JTG	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	6,000,000	265,965	149
Provincial Roads	Routine Road Maintenance of MR767 near Carnavon	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	455,058	6,290	37
Provincial Roads	Routine Road Maintenance- Douglas	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	112,200	5,865	1
Provincial Roads	Routine Road Maintenance- Douglas	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	112,200	9,095	5
Provincial Roads	Routine Road Maintenance- Platfontein	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	123,420	114,240	12
Contractor Development	Shamba Shonke	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	10,000,000	156,060	35
Provincial Roads	Steinkopf: Cleaning of shoulders along paved road	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	604,000	604,000	14
Provincial Roads	Sutherland: Cleaning and repair of shoulders along pave roads	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	226,800	23,045	11
National Youth Service (NYS)	UIF Construction	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	900,000	37,400	21
Provincial Infrastructure (NON-ROADS)	UPGRADING OF STREETS IN RICHMOND(SABELO) PHASE2	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	2,867,100	44,625	42

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Upgrading of internal streets (3km) in Fonteintjie	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	988,400	307,760	30
Provincial Infrastructure (NON-ROADS)	Upgrading of internal streets in Kommaggas	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,205,800	365,205	30
Provincial Roads	Vegetation control and maintenance on MR956 (km0-15km)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	474,770	474,770	35
Provincial Infrastructure (NON-ROADS)	Vegetation control and maintenance on MR956 (km45-60)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	Tsantsabane (NC085)	458,854	458,854	28
Provincial Roads	Widening of road shoulders on Road DR2859	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,500,000	176,080	50
Provincial Roads	Williston: Cleaning of shoulders along paved roads	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	226,800	226,800	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		222.58
Department	NC - Sport, Arts and Culture							
Number of Projects	2					1,250,000		478,340
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	DSAC Refurbishment MJ Erlank	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	700,000	337,430	23
Provincial Infrastructure (NON-ROADS)	DSAC routine maintenance	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	550,000	140,910	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.08
Department	NW - Education and Sports Development							
Number of Projects	8					117,814,388	4,181,695	147
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Botshelo Primary School	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	22,897,647	207,625	8
Provincial Infrastructure (NON-ROADS)	DATA CAPTURERS INFRASTRUCTURE UNIT	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	492,308	360,000	4
Provincial Infrastructure (NON-ROADS)	General Departmental Building and maintenance	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	376,923	237,600	11
Provincial Infrastructure (NON-ROADS)	General Departmental Building and Maintenance	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	376,923	204,600	12
Provincial Infrastructure (NON-ROADS)	General Departmental building and Maintenance	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	376,923	231,000	14
Provincial Infrastructure (NON-ROADS)	IG/General Departmental Building and maintenance	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	376,923	237,600	14
Provincial Infrastructure (NON-ROADS)	Noto Secondary School	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	50,523,712	2,311,920	67
Provincial Infrastructure (NON-ROADS)	Tlotlang Thuto Secondary School	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	42,393,028	391,350	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.44
Department	NW - Public Works and Roads							
Number of Projects	117					672,525,329	159,852,228	5,697
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Dr Kenneth Kaunda Data Captures	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	270,000	186,000	5
National Youth Service (NYS)	MAMUSA ROADCONSTRUCTION LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	726,000	350,460	21
Provincial Infrastructure (NON-ROADS)	AKANYANG LANDSCAPING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	429,000	372,060	17
Provincial Infrastructure (NON-ROADS)	AMLA LEGENDS LANDSCAPING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	177,000	72,027	6
Provincial Infrastructure (NON-ROADS)	AREDIRENG LANDSCAPING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	303,000	248,040	11
National Youth Service (NYS)	ASSISTANT BOILER OPERATOR	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	580,800	352,880	20
Provincial Infrastructure (NON-ROADS)	BABONENG CARWASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	156,000	99,852	5
Provincial Infrastructure (NON-ROADS)	BOIKANYEGO CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	177,000	145,803	4
National Youth Service (NYS)	BOILER ASSISTANT OPERATOR	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	290,400	143,550	9
National Youth Service (NYS)	BOILER ASSISTANT OPERATOR TLOKWE	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	580,800	241,780	14
Provincial Infrastructure (NON-ROADS)	BOPHELO CAR WASH	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	240,000	208,890	1
National Youth Service (NYS)	BUSINESS ADMIN LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	660,000	203,750	21
Provincial Infrastructure (NON-ROADS)	Badirammogo Cleaning	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	564,000	335,808	10
Provincial Infrastructure (NON-ROADS)	Badirammogo Landscaping	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	240,000	156,933	7
National Youth Service (NYS)	Bojanala Bricklaying APP	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	750,000	360,186	26
Provincial Infrastructure (NON-ROADS)	Bojanala Business Admin Learnership	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	480,000	176,110	14
National Youth Service (NYS)	Bojanala Carpentry App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	750,000	281,367	23
National Youth Service (NYS)	Bojanala Painting App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	750,000	274,793	21
National Youth Service (NYS)	Bojanala Plumbing App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	450,000	239,847	17
Provincial Infrastructure (NON-ROADS)	CHIZZBURGER CAR WASH	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	219,000	155,979	9
Provincial Infrastructure (NON-ROADS)	DIKAKAPA LANDSCAPE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	387,000	290,652	16
Provincial Infrastructure (NON-ROADS)	DITHUBAKI LANDSCAPE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	198,000	163,770	8
National Youth Service (NYS)	DR KK BRICKLAYING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	750,000	405,650	23
Provincial Infrastructure (NON-ROADS)	DR KK BUSINESS ADMIN	NW - Public Works and Roads	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	522,500	61,650	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	DR KK PAINTING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	750,000	342,402	26
National Youth Service (NYS)	DR KK PLUMBING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	450,000	416,999	31
National Youth Service (NYS)	DR RUTH BRICKLAYING LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	320,000	143,000	10
National Youth Service (NYS)	DR RUTH ROAD CONSTRUCTION LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	377,520	255,530	13
Provincial Infrastructure (NON-ROADS)	Dainty Cleaning Detergent	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	198,000	140,238	6
Provincial Infrastructure (NON-ROADS)	Delareyville Mechanical Workshop	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	198,000	152,020	10
National Youth Service (NYS)	Dr KK Carpentry	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	750,000	351,951	27
National Youth Service (NYS)	Dr Ruth Bricklaying	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	750,000	394,580	25
National Youth Service (NYS)	Dr Ruth Carpentry	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	750,000	391,118	25
National Youth Service (NYS)	Dr Ruth Painting	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	750,000	379,354	27
Provincial Infrastructure (NON-ROADS)	ENVIRONMENTAL PEACE OFFICER	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,007,500	994,290	52
Provincial Roads	IG /Itirele DR KK	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	2,895,200	1,149,720	370
Provincial Roads	IG Itirele Tlokwe	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,139,600	399,300	148
Provincial Roads	ITIRELE KAGISANO	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	3,801,600	892,760	496
Provincial Roads	ITIRELE MAHIKENG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,948,000	426,030	484
Provincial Roads	ITIRELE MAMUSA	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	2,112,000	130,460	144
Provincial Roads	ITIRELE NALEDI	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	2,112,000	677,600	392
Provincial Roads	ITIRELE RATLOU	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,540,000	250,580	281
Provincial Roads	Itirele Moses Kotane	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	3,555,200	235,840	265
Provincial Roads	Itirele Greater Taung	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,168,000	1,049,430	599
Provincial Roads	Itirele Kgetleng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,258,400	63,250	50
Provincial Roads	Itirele Madibeng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,152,800	70,400	42
Provincial Infrastructure (NON-ROADS)	Itshepeng Cleaning	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	240,000	186,348	8
Provincial Infrastructure (NON-ROADS)	KAGISANO CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	198,000	162,657	6
National Youth Service (NYS)	KAGISANO-MOLOPO LANDSCAPE LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	493,680	294,910	16
Provincial Infrastructure (NON-ROADS)	KGARATLHO CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	303,000	270,777	13
Provincial Infrastructure (NON-ROADS)	KGATELOPELE CLEANING CO-OPERATIVE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	315,000	291,606	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	KOPANONG CAR WASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	156,000	124,974	6
Provincial Infrastructure (NON-ROADS)	Kameeldoring Road Depot	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	198,000	126,940	13
Provincial Infrastructure (NON-ROADS)	Kgetleng Landscaping	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	408,000	377,784	17
Provincial Infrastructure (NON-ROADS)	Kgetleng car wash	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	450,000	349,800	19
Provincial Infrastructure (NON-ROADS)	Kgetleng cleaning	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	408,000	377,784	18
Provincial Infrastructure (NON-ROADS)	LERUNTSE LESEDI	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	660,000	564,894	4
Provincial Infrastructure (NON-ROADS)	LESEDI CAR WASH	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	240,000	95,559	10
Provincial Infrastructure (NON-ROADS)	LOOK BRANDNEW CAR WASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	345,000	312,435	15
Provincial Infrastructure (NON-ROADS)	Lerato Grass Cutting	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	198,000	180,306	9
Provincial Infrastructure (NON-ROADS)	Letsopa Carwash	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	492,000	104,145	5
Provincial Infrastructure (NON-ROADS)	MAKGORI ROAD CAMP	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	297,000	184,250	13
Provincial Infrastructure (NON-ROADS)	MMAMOTSAMAI CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	177,000	145,803	6
Provincial Infrastructure (NON-ROADS)	MOLOPO BRICKMAKING PROJECT	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	606,000	139,150	48
Provincial Infrastructure (NON-ROADS)	MOREMOGOLO LANDSCAPING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	480,000	279,840	9
Provincial Infrastructure (NON-ROADS)	Moshana Road Camp	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	297,000	213,950	15
National Youth Service (NYS)	NGAKA BUSINESS ADMIN LEARNERSHIP P2	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	625,000	187,816	19
National Youth Service (NYS)	NGAKA PAINTING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	750,000	345,516	23
National Youth Service (NYS)	NGAKA PLUMBING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	450,000	127,328	10
National Youth Service (NYS)	NMM BUSINESS ADMIN LEARNERSHIP	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	540,000	159,375	16
National Youth Service (NYS)	NMM NEW VENTURE CREATION LEARNERSHIP	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	510,000	142,250	16
National Youth Service (NYS)	NYS KLERKSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	832,000	300,520	17
National Youth Service (NYS)	NYS ROADWORKERS AID TLOKWE	NW - Public Works and Roads	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	832,000	302,940	14
National Youth Service (NYS)	NYS ROADWORKERS AID VENTERSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	832,000	293,480	15
National Youth Service (NYS)	NYS TRADEMANS AID	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	907,500	479,380	31
National Youth Service (NYS)	NYS WOLLIES	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	832,000	292,710	14
Provincial Infrastructure (NON-ROADS)	Neotrack Cleaning	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	219,000	180,306	9
National Youth Service (NYS)	Ngaka Bricklaying	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	750,000	330,292	24

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Ngaka Capentry	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	750,000	356,380	24
National Youth Service (NYS)	Ngaka Electrical	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,500,000	564,118	49
National Youth Service (NYS)	Ngaka New Venture Creation Learnership P2	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,875,000	626,584	72
Provincial Infrastructure (NON-ROADS)	Olebogeng Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	564,000	307,824	10
Provincial Infrastructure (NON-ROADS)	PINS AND NEEDLES SEWING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	429,000	395,751	2
National Youth Service (NYS)	PLUMBING LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	660,000	296,560	16
Provincial Roads	RAMOTSHERE ITIRELE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,496,000	294,800	329
Provincial Infrastructure (NON-ROADS)	REKAGONA LANDSCAPING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	604,000	363,792	9
Provincial Infrastructure (NON-ROADS)	REATLEGILE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	774,000	462,213	17
Provincial Roads	REHABILITATION OF ROAD D408	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	60,687,130	1,602,431	68
Provincial Infrastructure (NON-ROADS)	Reatlegile Cleaning	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	282,000	229,119	11
Provincial Infrastructure (NON-ROADS)	Rekagona Sewing	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	114,000	83,793	4
Provincial Infrastructure (NON-ROADS)	Repairs and Renovations of Head Office	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	50,434,654	23,091,673	16
Provincial Roads	SAVE N CLEAN	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	660,000	414,630	30
Provincial Infrastructure (NON-ROADS)	SEMABUDI CLEANING DETERGENT	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	219,000	145,803	6
Provincial Infrastructure (NON-ROADS)	SESE CLEANING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	219,000	80,136	6
Provincial Infrastructure (NON-ROADS)	SHUKUSHUKUMA CLEANING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	219,000	155,979	9
Provincial Infrastructure (NON-ROADS)	SUCCESS TRAVEL CAR WASH	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	231,000	229,119	2
Provincial Infrastructure (NON-ROADS)	Sannieshof Road Depot	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	198,000	137,060	10
Provincial Infrastructure (NON-ROADS)	Semi Skilled DRSM	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	276,000	186,000	5
Provincial Infrastructure (NON-ROADS)	Semi-Skilled Head office	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	528,000	346,400	11
Provincial Infrastructure (NON-ROADS)	Sweet and Short Car Wash	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	156,000	120,204	6
Provincial Infrastructure (NON-ROADS)	TAU TSA SEKGWA	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	966,000	458,715	19
Provincial Infrastructure (NON-ROADS)	TAUNG CLEANING COOPERATIVE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	525,000	512,775	25
Provincial Infrastructure (NON-ROADS)	TAUNG CLEANING DETERGENT	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	189,000	186,507	9
National Youth Service (NYS)	TAUNG PLUMBING LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	523,000	299,860	18
Provincial Roads	TEMOSO SEWING	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	366,000	165,168	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	TSHIAMISO LANDSCAPE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	429,000	323,247	18
Provincial Roads	Tswaing Itirele	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,540,000	285,750	327
Provincial Infrastructure (NON-ROADS)	Tswaing Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	177,000	104,145	5
Provincial Infrastructure (NON-ROADS)	UBUNTU LANDSCAPING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	198,000	131,652	7
Provincial Roads	UPGRADING OF ROAD D327 GANYESA TO VRAGAS	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	195,560,795	2,853,300	62
Provincial Roads	UPGRADING OF ROAD Z411 FROM ROAD P87/1KOPFONTEIN B	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	57,186,756	15,162,852	15
Provincial Roads	Upgrading of Road P28/4 Mahikeng to Lichtenburg	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	127,007,565	83,036,666	34
Provincial Roads	Upgrading of road D221	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	104,980,168	2,004,306	72
Provincial Infrastructure (NON-ROADS)	VRYBURG CLEANING CO-OPERATIVE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	294,000	291,447	14
Provincial Infrastructure (NON-ROADS)	Ventersdorp Car wash	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	240,000	202,089	10
Provincial Infrastructure (NON-ROADS)	Wipe and Shine Cleaning	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	240,000	209,085	7
National Youth Service (NYS)	mamusa learnership	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	551,760	373,780	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.18
Department	Nat Dept of Public Works							
Number of Projects	150					27,587,314,5..	161,747,459	4,062
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	5B contrsuction Stage Kimberley Rehabilitation of Building for SAPS	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,958,829	146,352	12
National Youth Service (NYS)	Alexandra Single Quarters SAPS	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	283,555,665	307,577	62
National Youth Service (NYS)	BFN Tempe 1 SAI Battalion	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	81,458,729	145,705	31
National Youth Service (NYS)	Barkley East Prison	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	286,402	72,725	2
National Departments and SOE	Barkley West SAPS Repair And Maintenance	Nat Dept of Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	6,015,448	116,160	13
National Youth Service (NYS)	Beitbridge Port of Entry	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	66,973,062	3,634,025	56
National Departments and SOE	Beitbridge Port of Entry Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	66,890,186	129,856	43
National Departments and SOE	Bethelsdorp Police Station	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,465,196	4,465,195	39
National Youth Service (NYS)	Bity Periodical Court NYS	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	56,305,138	355,240	35
Large Projects (exceeding R30mil)	Bityi Magistrate Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	44,265,640	36,309,651	55
National Departments and SOE	Bleisisvlei SAPS, conditions based maintenance	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	2,219,315	92,461	20
National Departments and SOE	Bloemhof , Construction of Facilities for People with disabilities	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	905,864	69,708	13
National Departments and SOE	Bloemspruit Air Force Base Sewer Repairs	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	4,979,980	86,962	9
National Departments and SOE	Bloemspruit Airfoce Sickbay Complex	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	8,067,949	55,664	5
National Youth Service (NYS)	Boksburg Prison: Repair and Upgrade of Buildings	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	37,482,808	1,098,619	114
National Youth Service (NYS)	Brakpan department of labour	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	139,208,187	335,119	36
National Youth Service (NYS)	Bredasdorp Airforce Base	Nat Dept of Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	248,539,800	241,618	31
National Departments and SOE	COLENSO SAP	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	10,000,000	290,113	16
National Youth Service (NYS)	Cofimvaba Magistrate Court	Nat Dept of Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	7,301,132	10,965	3
National Departments and SOE	Conversion of Old Kitchen (Mess) into Rust	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	6,044,000	153,200	20
National Youth Service (NYS)	Cradock Prison	Nat Dept of Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	6,418,850	3,951,524	20
National Departments and SOE	DCS Generators	Nat Dept of Public Works	KN	All metros and districts in KN province	All local municipalities in KN province	3,621,456	12,604	8
National Departments and SOE	DELMAS MAGISTRATE COURT: REPAIR AND RENOVATION OF	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	9,894,712	82,174	8
National Youth Service (NYS)	Devon Prison	Nat Dept of Public Works	GP	Sedibeng (DC42)	Lesedi (GT423)	5,000,000	297,427	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Diepkloof Crime Combating Unit	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	28,000,000	315,843	40
National Departments and SOE	Dimbaza Periodical Court	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	31,959,793	1,935,908	28
National Departments and SOE	Disability Project Springbok	Nat Dept of Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,941,850	11,760	3
Large Projects (exceeding R30mil)	Dzanani Police Station	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	58,037,313	181,192	63
National Youth Service (NYS)	Dzanani Police Station NYS Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	56,853,912	130,257	32
National Youth Service (NYS)	EPPING AND NDABENI SERVICE PRODUCTS	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	39,093,990	120,005	18
National Departments and SOE	East London Conversion and Refurbishment of 38 Kin	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,658,826	2,349,673	15
National Departments and SOE	Ermelo Old Prison: Repairs and Renovations	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,963,986	204,750	21
National Youth Service (NYS)	Evander Court NYS Project Part 1	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,851,600	1,253,633	19
National Youth Service (NYS)	Evander Court NYS Project Part 2	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,851,600	621,182	22
National Departments and SOE	Evander Magistrate Office: Refurbishment of Vacant	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	36,919,512	209,238	40
National Departments and SOE	Facilities for People with disabilities in Stilfontein	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,480,983	414,460	9
National Youth Service (NYS)	Fort Jackson SAPS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,482,186	3,249,809	9
National Departments and SOE	Frankfort Magistrate Office Repair and Renovations	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Mafube (FS205)	3,554,445	84,300	9
National Youth Service (NYS)	Fraserburg Magistrate of Construction of additional Accommodation	Nat Dept of Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	16,677,509	207,107	14
National Youth Service (NYS)	GOLELA AND ONVERWACHT PORTS OF ENTRY	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	15,000,000	2,450,225	34
National Youth Service (NYS)	GOODWOOD PRISON	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,278,600	812,311	39
National Youth Service (NYS)	Gamalakhe SAPS	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	25,000,000	219,618	44
National Departments and SOE	Ganyesa Police Station	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	3,563,660	128,942	17
National Departments and SOE	Glencoe Prison	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Endumeni (KZN241)	7,000,000	246,392	39
National Departments and SOE	Goedemoed Prison	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	1,258,695	34,080	11
National Departments and SOE	Goedemoed Prison Farm	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	272,631	26,850	12
National Youth Service (NYS)	Graaff Reinet Aloe House SAPS Academy (NYS)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,000,000	31,195	24
National Youth Service (NYS)	Grobblersbridge and Stockpoort POEs NYS Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	34,699,022	26,919	14
National Youth Service (NYS)	Grobblersbridge and Stockpoort POEs NYS Project G2	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	36,657,405	26,312	15
National Youth Service (NYS)	Groenpunt Medium Prison	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	16,485,961	46,410	25
National Departments and SOE	Grootvlei Prison Sewer	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	25,684,715	37,050	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Heidelberg Gymnasium houses	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	69,459,896	604,732	102
National Youth Service (NYS)	Heidelberg Prinson	Nat Dept of Public Works	GP	Sedibeng (DC42)	Lesedi (GT423)	1,198,915,371	67,969	4
National Departments and SOE	Heilbron Magistrate Office Condition Based Repairs	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	18,998,088	3,204,204	6
National Departments and SOE	Hertzogville SAPS	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	5,698,124	10,470	6
National Departments and SOE	Hoedspruit Air Force Base	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	25,299,216	10,770	6
National Youth Service (NYS)	Hoedspruit Air Force Base NYS	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	26,299,216	3,668,810	15
National Departments and SOE	Humewood Military Base Port Elizabeth	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	8,027,549	1,227,464	12
National Departments and SOE	Installation of Facilities for People with Disabil	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	2,026,401	112,530	6
National Departments and SOE	Jozini SAPS State Houses	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	21,000,000	55,266	8
National Youth Service (NYS)	KEMPTON PARK POLICE STATION REPAIRS AND RENOVATION	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	872,653,347	83,206	3
National Youth Service (NYS)	KGOSI MAMPURU C-MAX PHASE 2	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	185,757,689	690,351	51
National Departments and SOE	Kabokweni SAPS Project	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	11,373,607	331,083	24
National Departments and SOE	Kenhardt Repairs and Maintenance of Three Houses No 1393, 1386 and 140	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	2,812,170	115,560	12
National Youth Service (NYS)	Kensington military base 46 brigade	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	30,000,000	824,531	71
National Youth Service (NYS)	Kgosi Mampuru C-Max Prison	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	13,500,000	235,906	36
National Youth Service (NYS)	LABOUR/ DRAKENSTEIN CORRECTIONAL CENTRE	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	42,599,609	549,046	23
National Youth Service (NYS)	LADYSMITH SAPS	Nat Dept of Public Works	KN	Uthukela	Alfred Duma (KZN238)	19,530,000	1,026,833	53
Large Projects (exceeding R30mil)	Labour/ Parliament Complex Office Accomodation FM	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,498,931	3,910,202	215
National Youth Service (NYS)	Labour/Langebaan 4 Special Force Regim - Donkergat	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	13,719,874	66,315	7
National Youth Service (NYS)	Labour/Saldanha Bay and Pepper Bay Habour	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	23,275,804	2,403,539	76
National Youth Service (NYS)	Langebaanweg airforce base	Nat Dept of Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	5,830,260	10,538	3
National Youth Service (NYS)	Leeuwkop Prison	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,395,772,438	429,790	36
National Departments and SOE	Lulekani Magistrate	Nat Dept of Public Works	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	17,000,000	32,940	11
National Departments and SOE	Magistrate CourtsCleaning Services In NC	Nat Dept of Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	3,621,765	117,338	17
National Youth Service (NYS)	Maintainance, services for all clients	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,947,692	79,851	6
National Departments and SOE	Manguzi SAPS	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	30,734,590	668,968	69
National Youth Service (NYS)	Melmoth SAPS	Nat Dept of Public Works	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	10,000,000	1,002,782	74

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Middelburg 4SAI Military base project Air con	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,822,750	38,800	15
National Departments and SOE	Middelburg 4Sai Military Base	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	18,067,629	397,150	47
National Youth Service (NYS)	Mogwase Prison	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	38,604,868	337,468	19
National Youth Service (NYS)	Mt Ayliff Prison	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	10,000,000	5,018,511	34
National Youth Service (NYS)	Mt, Ayliff SAPS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,894,089	280,510	29
National Youth Service (NYS)	Mthatha DCS-Prison	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,660,816	122,408	28
National Youth Service (NYS)	Mthatha High Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	101,409,414	61,123	18
National Youth Service (NYS)	Mthatha Prison	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	50,555,500	331,470	43
National Youth Service (NYS)	Mthatha, Ngcobo Home Affairs	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,129,000	443,248	9
National Youth Service (NYS)	NCOP Building	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	90,080,640	15,827	4
National Youth Service (NYS)	NCOP Building/NYS	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,898,000	97,610	35
National Youth Service (NYS)	NONGOMA SAPS	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	6,041,043	224,134	10
National Youth Service (NYS)	NYS /WYNBERG MAGISTRATE COURT	Nat Dept of Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,004,808	76,058	13
National Youth Service (NYS)	NYS BREDARSDORP AIRFORCE BASE	Nat Dept of Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	249,880,000	515,321	63
National Youth Service (NYS)	NYS Ermelo Old Prison: Repairs and Renovations Plu	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	40,000	25,896	16
National Youth Service (NYS)	NYS GOODWOOD PRISON	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	505,760	95,672	10
National Youth Service (NYS)	NYS Kabokweni SAPS: Repair	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	52,800	17,845	14
National Youth Service (NYS)	NYS MARKS BUILDING	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	866,488	208,989	19
National Youth Service (NYS)	NYS Parliamentary Residential Accommodation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	312,156,304	773,360	63
National Youth Service (NYS)	NYS/ Rygersdal Apartment	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,871,550	74,544	15
National Youth Service (NYS)	NYS/Justitia Building	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,964,555	126,427	11
National Youth Service (NYS)	NYS/OUTDSHOORN SAPS GARAGE	Nat Dept of Public Works	GP	Eden (DC4)	Oudtshoorn (WC045)	2,294,508	193,238	36
National Youth Service (NYS)	NYS/Paarl Magistrate Court	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	500,000	43,270	8
National Youth Service (NYS)	NYS/Parliament Office Accomodation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,300,000	304,683	35
National Youth Service (NYS)	NYS/Saldanha Bay Harbour and Pepper Bay	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,322,377	185,256	24
National Youth Service (NYS)	Nigel Prison	Nat Dept of Public Works	GP	Sedibeng (DC42)	Lesedi (GT423)	18,490,751,205	153,408	18
National Departments and SOE	Ntuzuma SAP	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	4,000,000	169,454	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Odendaalsrus Correctional Centre	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	4,036,531	7,395	11
National Departments and SOE	Oliewenhuis Art Museum Repair of Irrigation	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	231,145	54,750	6
Large Projects (exceeding R30mil)	PARLIAMENTARY RESIDENTIAL ACCOMODATION	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	62,431,260	4,028,930	209
National Youth Service (NYS)	PRETORIA MAGISTRATE COURT PHASE2	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	49,200,000	97,786	30
National Departments and SOE	Port Elizabeth Eben Donges Building	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,716,775	2,732,517	24
National Departments and SOE	Port Elizabeth High Court	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	41,607,710	28,589,724	25
National Departments and SOE	Port Elizabeth St Francis Bay	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	6,980,385	5,532,071	3
National Youth Service (NYS)	Port Shepstone Magistrate Court	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	10,000,000	1,860,233	23
National Departments and SOE	Potchefstroom Shamrock Mess	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	2,481,318	46,262	14
National Youth Service (NYS)	Pretoria JSB Garrison Kiepersol Officers Mess	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,778,380	103,088	11
National Youth Service (NYS)	Queenstown Magistrate Office	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	943,300	94,396	24
National Youth Service (NYS)	Ramatlabama Border post NYS Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	10,914,669	132,673	16
National Youth Service (NYS)	Repaires	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,909,673	69,714	4
National Youth Service (NYS)	Repairs and Renovations of Mt Frere Magistrate Cou	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umkhumbi (EC442)	8,909,164	840,955	13
National Departments and SOE	Repairs and Renovations to the existing Koopmansfontein Police Station and staff	Nat Dept of Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	4,601,677	48,000	22
National Youth Service (NYS)	Rustenburg Prison	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	51,048,988	327,530	17
National Departments and SOE	Rustenburg Labour Building	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	401,199	52,369	4
National Youth Service (NYS)	SA Army College Thaba Tshwane	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	44,626,648	70,057	25
National Departments and SOE	Sand River Military Base Repair Project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	13,763,470	119,600	16
National Departments and SOE	Sannieshof SAPS,Condition based maintenance	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	4,517,973	314,508	26
National Departments and SOE	Sara Baartman Centre of Remembrance (General WO)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	78,195,982	6,707,180	44
National Departments and SOE	Sibasa SAPS	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	18,161,202	20,033	8
National Youth Service (NYS)	Sibasa SAPS NYS Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	18,146,620	34,615	19
National Youth Service (NYS)	Simons Town Naval Base East Yard	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	25,857,858	206,608	27
National Youth Service (NYS)	Springfield Department of Labour	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	48,757,789	217,426	11
National Youth Service (NYS)	Standerton SAPS NYS Project	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,035,000	203,124	25
National Departments and SOE	Swartberg SAPS	Nat Dept of Public Works	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,000,000	9,332	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Tempe 1SSB	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	500,000	54,570	22
National Youth Service (NYS)	Thaba Tshwane SA Army Engineers	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,772,821	199,853	10
National Youth Service (NYS)	Thohoyandou SAPS	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	13,625,052	144,712	18
National Departments and SOE	Thoyondou Police Station	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	13,625,052	82,500	21
National Youth Service (NYS)	Tzaneen Prison NYS Project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	37,236,696	3,703,569	23
National Youth Service (NYS)	UMLAZI MAGISTRATES OFFICE	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	40,000,000	370,486	36
National Departments and SOE	Umzimkhulu Prison	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	5,677,948	121,886	20
National Youth Service (NYS)	Vanderbijlpark Police Station	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	20,000,000	416,202	37
National Youth Service (NYS)	Vereeniging Prison	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	30,000,001	115,668	3
National Youth Service (NYS)	Witbank Court NYS Project	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	700,000	400,145	13
National Youth Service (NYS)	Wonderboom Mil Base Mess Upgrade	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	19,173,343	344,005	27
National Youth Service (NYS)	Wonderboom Mil.Base	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	32,500,000	111,021	10
National Youth Service (NYS)	Wynberg Magistrate Court	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,878,600	310,191	22
National Youth Service (NYS)	Zara Cleaning Services	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,785,736	490,730	30
National Youth Service (NYS)	Zuurbekom Military Houses	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	309,368	39
National Youth Service (NYS)	katlehong SAPS and fire arms engineering services	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,549,845	222,584	11
National Youth Service (NYS)	kesington irish military base	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,250,650,633	494,952	23
National Departments and SOE	standerton prison DCS adptation and complete upgra	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	374,271,868	1,625,400	153

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.09
Department	WC - Transport and Public Works							
Number of Projects	224					2,508,430,602	546,132,593	6,213
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	11Leeuwen Street,Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	96,125	4
Provincial Infrastructure (NON-ROADS)	14 QUEEN VICTORIA STREET ,CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,050,000	329,797	14
Provincial Infrastructure (NON-ROADS)	140-142 Long Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	325,000	68,932	4
Provincial Infrastructure (NON-ROADS)	15A-C Dorp Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	196,667	93,234	4
Provincial Infrastructure (NON-ROADS)	19 Hermes Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,666,667	40,790	3
Provincial Infrastructure (NON-ROADS)	19 Hermes street GMT Paarden Eiland	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	740,476	42,213	2
Provincial Infrastructure (NON-ROADS)	27 Wale Street,ISM Building, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,350,000	408,530	16
Provincial Infrastructure (NON-ROADS)	3 Dorp Street modernisation(617218-2015)	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	65,000,000	40,374	6
Provincial Infrastructure (NON-ROADS)	31 CHIAPINNI STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	66,667	3,162	1
Provincial Infrastructure (NON-ROADS)	31 Chiapinni Street Soil Lab, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,000	20,711	1
Provincial Infrastructure (NON-ROADS)	34 Roeland Street Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	335,000	96,125	4
Provincial Infrastructure (NON-ROADS)	35 Wale Street, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,650,000	96,283	7
Provincial Infrastructure (NON-ROADS)	35 Wale Street,Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,000	95,176	7
Provincial Infrastructure (NON-ROADS)	4 DORP STREET: CAPE TOWN ELECTRICAL UPGRADE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,075,137	219,002	7
Provincial Infrastructure (NON-ROADS)	4 LEEUWEN STREET AND 1-3DORP STREET CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	520,000	216,281	8
Provincial Infrastructure (NON-ROADS)	48 QUEEN VICTORIA STREET,CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	375,000	47,430	1
Provincial Infrastructure (NON-ROADS)	7 15 wale str,cape town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,850,000	528,686	22
Provincial Infrastructure (NON-ROADS)	72 ROELAND STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,000	118,575	5
Provincial Infrastructure (NON-ROADS)	8 RIEBEECK STR, NORTON ROSE BUILDING	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	168,218	6
Provincial Infrastructure (NON-ROADS)	9 Dorp Street - Enablement Work,GF,4th	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,042,267	9,295	1
Provincial Infrastructure (NON-ROADS)	9 Dorp Street- Reduction Of Electrical Consumption	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,000,000	55,692	7
Provincial Infrastructure (NON-ROADS)	9 RIEBEECK STREET, (ATTERBURY HOUSE) CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,579,374	34,782	10
Provincial Infrastructure (NON-ROADS)	9 Riebeeck Street (Atterbury House),Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	495,000	172,329	10
Provincial Infrastructure (NON-ROADS)	9Dorp Street:Reduction of Electricity Consumption	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,202,812	78,367	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Algeria: CApe nature Reserve	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	356,767	73,440	7
Provincial Infrastructure (NON-ROADS)	All Regions - General Infrastructure Day-To-Day	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,500,000	449	2
National Youth Service (NYS)	Apprentice 2016/17	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	3,162,987	544,686	21
Provincial Infrastructure (NON-ROADS)	Athlone: provincial shared services center	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,887,054	250,430	12
Provincial Infrastructure (NON-ROADS)	BEAUFORT WEST -PROVINCIAL TRAFFIC CENTRE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	460,000	120,156	5
Provincial Infrastructure (NON-ROADS)	Battawood Art Centre:Resurface Entrance Road: install Stormwater run off	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	307,000	10,576	3
Provincial Infrastructure (NON-ROADS)	Beaufort west: shared services center:Dan de velli	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	415,550	31,620	2
Provincial Infrastructure (NON-ROADS)	Bellville- Stark Road: Human Settlement Repairs	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	314,784	10,751	4
Provincial Infrastructure (NON-ROADS)	Bellville: Roads dept: radio workshop: replace	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,500,000	74,868	11
Provincial Infrastructure (NON-ROADS)	Brewel skloof district office	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	6,206,683	287,793	8
Provincial Roads	C0415.02: Extension of Main Road 559 from Port Service Corridor to MR 238 near	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	104,634,074	32,367,401	85
Provincial Roads	C0574.47: Overload Control at Vredenberg Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	3,520,258	360,693	15
Provincial Roads	C0574.58: Overload Control at Mooresburg Weighbri	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,003,278	201,600	15
Provincial Roads	C0574.59: Overload Control at Klawer Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,123,792	253,120	15
Provincial Roads	C0574.60: Overload Control at Vissershok Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,381,295	540,800	20
Provincial Roads	C0574.61: Overload Control at Joostenberg Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,098,870	540,800	20
Provincial Roads	C0574.62: Overload Control at Rawsonville Weighbri	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,289,007	449,920	18
Provincial Roads	C0574.63: Overload Control at Swellendam Weighbridge	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	2,536,181	561,120	18
Provincial Roads	C0574.64: Overload Control at Somerset West Weighbridge	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,000,000	348,800	16
Provincial Roads	C0574.65: Overload Control at Beaufort West Weighbridge	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	5,539,510	432,640	13
Provincial Roads	C0574.66: Overload Control at Mooresburg Weighbri	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,131,615	151,200	15
Provincial Roads	C0574.67: Overload Control at Klawer Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	2,178,285	87,360	12
Provincial Roads	C0751.02: Rehab TR23/3 Gouda - Kleinbergrivier Bridge km 0.12 - km 12.5	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	49,859,183	836,960	72
Provincial Roads	C0815: Rehab MR298	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	85,663,128	13,480,259	140
Provincial Roads	C0817: Rehabilitate/Reseal of MR215 - Mamre/Yzerfo	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	12,590,239	230,720	74
Provincial Roads	C0818: Rehab TR31/2 - Ashton/Montagu	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	253,686,353	40,716,199	247
Provincial Roads	C0820: Rehabilitation of MR287 from km 14.0 to km 32 - Robertson/Bonnievale	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	127,670,523	2,142,880	103

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Roads	C0821: Rehab TR23/3 - Porterville/Piketberg	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	119,725,572	27,251,342	87
Provincial Roads	C0850: Upgrade of portion of DR1094 (km 0.0 to km 4.62) between R304 and	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	40,973,153	3,397,592	42
Provincial Roads	C0917: Rehab MR529 - Piketberg/Velddrift	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	61,084,894	35,924,680	287
Provincial Roads	C0918: Rehab TR33/3 - Oudtshoorn/De Rust	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	81,844,870	1,250,400	91
Provincial Roads	C0920:Rehab MR230	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	10,554,944	888,288	125
Provincial Roads	C0921: Rehab DR1050 - Annandale Road	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	65,486,316	22,288,640	56
Provincial Roads	C0965.03: N2 Streetlighting Maintenance	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,373,707	1,339,520	14
Provincial Roads	C0965.04: N1 Streetlighting Maintenance on TR00901	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,607,170	715,465	8
Provincial Roads	C0981: Reseal of MR527	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,562,380	31,360	14
Provincial Roads	C0982: Reseal TR00102, TR00103 near Uniondale	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	51,889,550	4,835,704	113
Provincial Roads	C0984: Reseal MR191	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	70,473,418	1,849,120	126
Provincial Roads	C0989: Rehabilitation	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	109,105,169	19,824,192	159
Provincial Roads	C0998: Reseal TR07502 between Oudtshoorn	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	26,417,847	4,620	2
Provincial Roads	C0999: Rehab DR01108 between Old Paarl Road	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	11,653,855	4,117,132	61
Provincial Roads	C1005: Upgrade DR01123 between Perdeberg	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,346,269	31,624,885	60
Provincial Roads	C1007.05: Upgrade Gravel Road DR01694 from km 0 to km 5.51 Dysselsdorp	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	3,075,801	1,659,377	21
Provincial Roads	C1007.06 : Upgrade Gravel Road DR01662 km 36.47 to km 37.13 Dysselsdorp	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	3,908,184	3,908,184	12
Provincial Roads	C1009.01: Rehab DR01111 from km 23.5 to km 38,951	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	46,941,291	15,035,812	126
Provincial Roads	C1035: Reseal of MR342 from km 7.72 - 38.63 between Mossqas and Herbertsdale	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	29,758,446	16,023,481	104
Provincial Roads	C1039.01:Rehab	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,391,357	21,026,851	80
Provincial Roads	C1040: Reseal of MR537, MR538, MR531, MR536, and D	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	29,768,426	25,926,533	82
Provincial Roads	C1046: Extend the 3rd Lane on TR09/1 west of Durba	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	175,112,819	74,309,906	93
Provincial Roads	C1047: Reseal of TR2/09, MR355 and DR15621, and Re	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	24,182,842	14,357,649	94
Provincial Roads	C1050.01: Flood Damage Repairs- Montagu North - CK	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	7,229,622	3,787,724	25
Provincial Roads	C1051.03: Flood Damage Repairs in Laingsberg South	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	16,613,121	10,188,815	24
Provincial Roads	C1052.03: Flood Damage Repairs in Heidelberg North	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	9,230,668	6,388,602	25
Provincial Roads	C1052.04: Flood Damage Repairs in Riversdale East Area-Eden/Hessequa	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	15,996,287	6,446,605	34

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Roads	C1053.01: Flood Damage Repairs in Ladismith West Area-Eden Kannaland	WC - Transport and Public Works	WC	Eden (DC4)	Kannaland (WC041)	11,053,538	8,460,195	30
Provincial Roads	C1053.02: Flood Damage Repairs in Montagu East Are	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	8,022,152	6,247,504	20
Provincial Roads	C1053.04: Flood Damage Repairs on TR00212 near Nat	WC - Transport and Public Works	WC	Eden (DC4)	Bitou (WC047)	1,327,700	209,932	34
Provincial Roads	C1057.01: Vegetation Management on Roads in the Vr	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	4,683,979	1,725,140	28
Provincial Roads	C1057.02: Vegetation Management on Roads in the Ma	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	5,927,455	3,013,041	16
Provincial Roads	C1057.03: Vegetation Management on Roads in the Yz	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	5,401,335	1,803,346	28
Provincial Roads	C1057.04: Vegetation Management on Roads in the Po	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	2,672,065	1,020,157	17
Provincial Roads	C1057.05: Vegetation Management on Roads in the El	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	2,824,054	1,171,890	9
Provincial Roads	C1057.13 Routine Road Maintenance TR33/1, TR33/2, MR358, DR1671	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	3,300,987	698,717	13
Provincial Roads	C1057.14: Routine Road Maintenance on TR34/1, TR34/2 and MR582 from Merwevill	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	3,124,767	441,213	9
Provincial Roads	C1081: Periodic Maintenance on TR27/1 - Rooi Els to Gordon's Bay	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	17,671,623	7,200	13
Provincial Roads	C1084: Periodic Maintenance on TR25/1 - Paarl to Malmesbury	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	31,787,506	29,920	15
Provincial Roads	C1106: Routine Road Maintenance in the Paarl DRE Area	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	37,173,875	5,367,581	82
Provincial Infrastructure (NON-ROADS)	CALEDON - CALEDON DISTRICT OFFICE - UPGRADE OF THE LADIES AND GENT	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	300,000	9,078	5
Provincial Infrastructure (NON-ROADS)	CALEDON - EDUCATION DISTRICT OFFICE - COMPLETION OF CANCELLED	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	80,000	2,907	4
Provincial Infrastructure (NON-ROADS)	CAPE TOWN - 27 WALE STREET - INSTALL SPRINKLER SYSTEM	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,203,580	39,839	7
Provincial Infrastructure (NON-ROADS)	CAPE TOWN - 27 WALE STREET C FLOOR - REPLACE LIGHT FITTINGS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	250,000	9,117	5
Provincial Infrastructure (NON-ROADS)	CAPE TOWN - METROPOLE - ACCESS CONTROL - SECURITY 2015 - 2018	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,766,000	51,714	2
Provincial Infrastructure (NON-ROADS)	CAPE TOWN :49 HOPE STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	335,000	96,125	4
Provincial Infrastructure (NON-ROADS)	CAPE TOWN:4 DORP STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,800,000	889,154	34
Provincial Infrastructure (NON-ROADS)	CHIAPPINI STR,LIBRARY SERVICES,STORES,MEDICAL DEPO	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,350,000	203,949	15
Provincial Roads	CKDM Routine Maintenance 2017/2018	WC - Transport and Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	10,970,000	48,000	5
Provincial Roads	CKDM/2016/IMMS 4110 - Regravelling on MR318 (0 - 20.10)km	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	4,464,005	1,917,908	13
Provincial Roads	CKDM/2016/IMMS 4113 - Short-Section Regravelling on TR5801 (13.41 - 23.81)km	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	583,427	10,080	2
Provincial Infrastructure (NON-ROADS)	CT: Grand Central	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,600,000	66,402	19
Provincial Infrastructure (NON-ROADS)	Cape Metropole: Timmerman street:P EMDC North	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	537,024	23,052	5
Provincial Infrastructure (NON-ROADS)	Cape Town: Waldorf building 80 St Georges Square	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	497,861	67,667	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Cape town: Alfred street complex: Cape medical	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,494,506	51,483	2
Provincial Infrastructure (NON-ROADS)	Cape town: arts cape theatre complex	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,300,000	185,283	8
Provincial Roads	Ceres: R/MT 401/2014 Routine Road Maintenance on V	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	3,584,215	1,910,504	83
Provincial Roads	Ceres: R/MT 405/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	2,765,272	1,133,320	10
Provincial Roads	Ceres: R/MT 406/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	4,441,393	1,353,621	23
Provincial Roads	Ceres: R/MT 407/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	3,231,930	916,897	22
Provincial Roads	Ceres: R/MT 408/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,035,893	918,608	5
Provincial Roads	Ceres: R/MT 409/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	2,628,011	1,138,367	14
Provincial Roads	Ceres: R/MT 410/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,409,445	761,538	4
Provincial Roads	Ceres: R/MT 411/2014 Routine Road Maintenance on E	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	5,543,954	1,445,093	26
Provincial Roads	Ceres: R/MT 412/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	3,182,941	1,323,344	13
Provincial Infrastructure (NON-ROADS)	Ceres: wolwekloof	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Witzenberg (WC022)	438,375	40,132	1
Provincial Infrastructure (NON-ROADS)	Clanwilliam - Social Services- Block A (Admin)	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	280,000	68,921	1
Provincial Infrastructure (NON-ROADS)	Clanwilliam Matjiesrivier Labour House 1	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	959,662	86,700	5
Provincial Infrastructure (NON-ROADS)	Clanwilliam: klihuis nature reserve: service	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	150,000	24,384	4
Provincial Infrastructure (NON-ROADS)	DATA AUTHORISERS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	246,931	139,734	2
Provincial Infrastructure (NON-ROADS)	DATA CAPTURES	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	433,831	216,175	4
Provincial Infrastructure (NON-ROADS)	Dwarskersbos: Nature Reserve: electrical gate	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	307,163	8,854	8
Provincial Roads	EDM/2014/IMMS 4861 - Funding of Materials Dysselsdorp	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	1,275,000	525,591	19
Provincial Roads	EDM/2016/IMMS 4865 - Upgrading on DR1578 (15.50 -	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	26,949,074	7,611,235	71
Provincial Infrastructure (NON-ROADS)	EDUCATION - BLOCK A - B ALEXANDRA OFFICE PRECINCT	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,000,000	345,384	47
Provincial Infrastructure (NON-ROADS)	ELSENBERG:REPLACE 11KV OHL NEW UNDERGROUND CABLE	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	5,409,322	85,331	7
Provincial Infrastructure (NON-ROADS)	EMDC PAARL	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,000	166,005	5
Provincial Infrastructure (NON-ROADS)	EMDC PAINTING AND RENOVATION	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,528,561	34,884	7
Provincial Infrastructure (NON-ROADS)	EMDC SOUTH MITCHELLS PLAIN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,148,384	55,019	4
Provincial Infrastructure (NON-ROADS)	EMDC SOUTH MITCHELLS PLAIN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	770,000	54,386	3
Provincial Infrastructure (NON-ROADS)	EPWP: PAYROLL ADMINISTRATOR	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	167,040	41,100	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	FAURE: THE ARK LAUNDRY BUILD	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,361	8,262	3
Provincial Infrastructure (NON-ROADS)	Faure - Le Fleur - house F-06	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	695,003	21,420	5
Provincial Infrastructure (NON-ROADS)	GENERAL BUILDING REPAIRS AND RENOVATION AT NORTIER	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	213,636	27,336	3
Provincial Infrastructure (NON-ROADS)	GOODWOOD: STARK ROAD: SUPPLY AND INSTALL	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	519,098	3,213	1
Provincial Infrastructure (NON-ROADS)	GRABOUW - HOTTENTOTS HOLLAND GATE HOUSE	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	408,401	17,340	5
Provincial Infrastructure (NON-ROADS)	Gansbaai - Dyer Island - Repairs to Storm Damaged Buildings and Jetty FY1718	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	180,000	8,211	2
Provincial Infrastructure (NON-ROADS)	Gansbaai: Dyer Island: General Repairs to Jetty an	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	162,877	3,468	3
Provincial Infrastructure (NON-ROADS)	Gearge :Rensburghof Building	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	600,000	168,218	7
Provincial Infrastructure (NON-ROADS)	George : York Park Building	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,000	166,005	7
Provincial Infrastructure (NON-ROADS)	George George Museum	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	193,800	123,676	2
Provincial Infrastructure (NON-ROADS)	George House Outeniqua Place of Safety	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	2,257,413	1,780,981	5
Provincial Infrastructure (NON-ROADS)	Grand Central Tower	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,200,000	500,653	19
Provincial Infrastructure (NON-ROADS)	Gugulethu : social sevices: Istall security gate	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	95,000	10,098	3
Provincial Infrastructure (NON-ROADS)	Hermanus - Walkerbay Stores Repair to Roll-O-Door	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	698,138	48,654	7
Provincial Infrastructure (NON-ROADS)	IG :CT :BFMP:DTPW	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,452,000	11,378,876	1,193
Provincial Infrastructure (NON-ROADS)	KHAYELITSHA:SOCIAL DEVELOPMENT ROOF COVERING	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,633,114	60,486	19
Provincial Infrastructure (NON-ROADS)	KRAAIFONTEIN- DE NOVO- WOMEN CENTRE- INTERNAL- EXTERNAL REPAI	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	831,000	37,332	4
Provincial Infrastructure (NON-ROADS)	KRAAIFONTEIN: DE NOVO: STREET LIGHTING UPGRADE.	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,209,175	43,119	3
Provincial Infrastructure (NON-ROADS)	KUILSRIVER :WESTERN CAPE SPORTS SCHOOL	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,607,920	74,674	7
Provincial Infrastructure (NON-ROADS)	Khayelitsha Shared Service Office Building	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,800,000	96,283	7
Provincial Infrastructure (NON-ROADS)	Kuilsriver Reconfigure 6 Classrooms Into Office	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	787,759	16,932	5
Provincial Infrastructure (NON-ROADS)	Kuilsriver: EMDC Offices	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	725,000	118,575	5
Provincial Infrastructure (NON-ROADS)	LINDELANI PLACE OF SAFETY	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,853,569	170,809	8
Provincial Infrastructure (NON-ROADS)	Laingsburg Anysberg NR Solar Geysers	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	159,917	48,000	4
Provincial Infrastructure (NON-ROADS)	Laingsburg Anysberg Nature Reserve	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	776,226	755,470	5
Provincial Infrastructure (NON-ROADS)	Lamberts Bay: Nortier Experimental Farm: Repairs and Renovation including Electrical	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	800,000	10,282	4
Provincial Infrastructure (NON-ROADS)	Limietberg Nature Reserve Hawequas	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	125,000	18,707	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA PRECINT OFFICE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,000	168,218	7
Provincial Infrastructure (NON-ROADS)	MALMESBURY - SWARTLAND HOSPITAL	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	79,948	49,694	4
Provincial Infrastructure (NON-ROADS)	MANENBERG: OLD GF JOOSTE HOSPITAL: INSTALL 40M HIGH MAST	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	770,691	121,898	1
Provincial Infrastructure (NON-ROADS)	MCgregor:vrolijkheid nature reserve: installation	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	730,529	122,023	5
Provincial Infrastructure (NON-ROADS)	Mannenburg: Old GF Jooster concrete Palisade fence	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,300,000	121,380	20
Provincial Infrastructure (NON-ROADS)	Mosselbay Dias Museum	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	175,617	17,759	2
Provincial Infrastructure (NON-ROADS)	Mosselbay Willem Van Heerden Building	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	524,395	268,277	5
Provincial Infrastructure (NON-ROADS)	NAYANGA:SOCIAL DEVELOPMENT:ZOLANI	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	197,507	11,322	4
Provincial Infrastructure (NON-ROADS)	NYANGA:SOCIAL DEVELOPMENT :ZOLANI THUSONG CENTRE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	197,507	17,789	6
National Youth Service (NYS)	NYS Phase 9	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	15,453,440	2,432,393	218
Provincial Infrastructure (NON-ROADS)	OVERBERG: RIVIERSONDEREND: TYGERHOEK RESEARCH FARM	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,645,414	9,996	1
Provincial Roads	Oudtshoorn DRE Source Link 2017/2018	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	2,922,000	199,960	67
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Eendrag Building	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	300,424	157,870	1
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Eendrag Building	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	509,192	284,798	5
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Gamkaberg Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	924,848	218,982	3
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Swartberg Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	307,004	167,580	6
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Veterinarian Offices - Water Supply	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	201,552	81,079	5
Provincial Roads	Oudtshoorn: R/MT 322/2013 - Vegetation Management	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	530,091	108,320	33
Provincial Roads	Oudtshoorn: R/MT 323/2013 - Vegetation Management	WC - Transport and Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	921,705	691,716	2
Provincial Roads	Oudtshoorn: R/MT 506/2015 - Routine Road Maintenance on TR16/08, TR16/09	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	5,721,717	1,534,222	28
Provincial Roads	Oudtshoorn: R/MT 507/2015 - Routine Road Maintenance on TR33/4 including cleaning	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	5,845,014	2,541,871	28
Provincial Infrastructure (NON-ROADS)	PIKETBERG TRANSPORT SATELITE OFFICE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,300,000	24,031	1
Provincial Infrastructure (NON-ROADS)	PINELANDS: ALEXANDRA PROVINCIAL	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,037	6,610	3
Provincial Infrastructure (NON-ROADS)	PROTEA ASSURANCE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,850,000	284,580	12
Provincial Roads	Paarl: R/MT 402/2014 - Vegetation Management on ro	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,670,186	1,049,722	19
Provincial Roads	Paarl: R/MT 500_1/2015 Routine Road Maintenance on	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	4,798,014	1,892,335	36
Provincial Roads	Paarl: R/MT 500_2/2015 Routine Road Maintenance on	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,794,684	1,373,840	51

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Paarl: R/MT 500_3/2015 Routine Road Maintenance on Roads in the Cape	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,759,843	2,581,466	37
Provincial Roads	Paarl: R/MT 500_4/2015 Routine Road Maintenance on Roads in the Overberg Area	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	3,582,502	1,578,061	16
Provincial Roads	Paarl:R/MT 403/2014-Vegetation Management on roads	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,398,344	673,630	46
Provincial Roads	Paarl:R/MT 404/2014-Vegetation Management on roads	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,537,117	735,333	20
Provincial Infrastructure (NON-ROADS)	Plettenbergbay Robberg and Keurbooms NR	WC - Transport and Public Works	WC	Eden (DC4)	Bitou (WC047)	191,525	186,706	1
Provincial Infrastructure (NON-ROADS)	Premier Advancement PAY Proj	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,279,760	1,183,840	58
Provincial Infrastructure (NON-ROADS)	RIVIERSONDEREND:TYGERHOEK RESEARCH FARM: INSTALL	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,700,000	118,320	9
Provincial Infrastructure (NON-ROADS)	ROOFTOP SOLAR PV INSTALLATION FOR 27 WALE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,000	35,400	11
Provincial Infrastructure (NON-ROADS)	ROOFTOP SOLAR PV INSTALLATION FOR 9 DORP	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,000	85,130	12
Provincial Infrastructure (NON-ROADS)	ROOFTOP SOLAR PV INSTALLATIONS FOR VSSC ATHLONE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,271,940	81,442	8
Provincial Infrastructure (NON-ROADS)	RUYTERWACHT: MUSEUM SERVICES	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,637,144	83,354	13
Provincial Infrastructure (NON-ROADS)	Retreat - DP Marais Hospital Health Office Repairs	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,060,908	79,611	8
Provincial Infrastructure (NON-ROADS)	Riversonderend: tygerhoek: ARC stores: upgrade dr	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,989,245	14,411	1
Provincial Infrastructure (NON-ROADS)	SHADOW/TRAFFIC CENTER : GEORGE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,000	94,860	4
Provincial Infrastructure (NON-ROADS)	SOCIAL DEVELOPMENT - UNION HOUSE - QUEEN VICTORIA STREET - 2.5.10th	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	31,709,000	225,608	12
Provincial Infrastructure (NON-ROADS)	Sanlam Building: golden acre	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	890,000	264,343	10
Provincial Infrastructure (NON-ROADS)	Sedgefield Goukamma and Groenvlei Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	Knysna (WC048)	492,412	315,423	3
Provincial Infrastructure (NON-ROADS)	Seppie Greeff Building,Outshoon	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	325,000	93,970	4
Provincial Infrastructure (NON-ROADS)	Stellenbosch - Elsenburg - Farms - Access Control - Security 2015 - 2018	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,327,863	85,901	3
Provincial Infrastructure (NON-ROADS)	Stellenbosch: elsenburg: electrical upgrade	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	3,919,725	233,600	1
Provincial Infrastructure (NON-ROADS)	Swellendam:41 siegelaar street: repairs	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	500,460	48,093	3
Provincial Infrastructure (NON-ROADS)	TPW - ROOFTOP SOLAR PV INSTALLATION FOR KARL BREMER -	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	17,500,200	50,288	9
Provincial Infrastructure (NON-ROADS)	TYGERBERG DISASTER MANAGEMENT	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,379,611	52,173	5
Provincial Infrastructure (NON-ROADS)	Tygerberg Disaster Management	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	380,000	83,472	4
Provincial Infrastructure (NON-ROADS)	Uniondale Kammanasie NR - Replace water pipes	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	188,527	63,538	2
Provincial Infrastructure (NON-ROADS)	VREDENBURG: DOA: OLD SCHOOL HOSTEL	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	915,820	147,798	6
Provincial Infrastructure (NON-ROADS)	Vredelus place of safety	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,131	1,122	2

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	WAAILHOEK SOCIAL DEVELOPMENT	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,343,943	21,461	5
Provincial Infrastructure (NON-ROADS)	WEST COAST: YZERFONTEIN: DASSEN ISLAND NATURE RESERVE:	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	400,000	10,710	3
Provincial Infrastructure (NON-ROADS)	athlone: Vangate shared services centre: replace	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,154,090	20,094	5
Provincial Infrastructure (NON-ROADS)	caledon ;overberg health district office	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	131,500	30,141	3
Provincial Infrastructure (NON-ROADS)	caledon: overberg health district offices	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	36,480	35,496	4
Provincial Infrastructure (NON-ROADS)	cape guru building services	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	880,000	20,196	1
Provincial Infrastructure (NON-ROADS)	cpt 14 queen victoria str- union house- 4th,6th,8th str	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,500,000	108,620	7
Provincial Infrastructure (NON-ROADS)	elsenburg hostels	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,102,524	56,065	15
Provincial Infrastructure (NON-ROADS)	portville: groot winterhoek nature reserve: build	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	604,229	18,544	4
Provincial Infrastructure (NON-ROADS)	rooftop solar pv installation for alfred street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,374,000	58,105	5
Provincial Infrastructure (NON-ROADS)	stellenbosch: jonkerhoek nature reserve: replace	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	608,532	18,360	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		166.04
Department	WC - Western Cape Education Department							
Number of Projects	91					239,524,357	5,502,133	716
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BF OOSTEHUIZEN PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,919,473	151,786	13
Provincial Infrastructure (NON-ROADS)	ALOE JUNIOR HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	48,449	3,366	1
Provincial Infrastructure (NON-ROADS)	ATHLONE NORTH PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	296,502	71,694	12
Provincial Infrastructure (NON-ROADS)	ATHWOOD PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,712,604	81,773	5
Provincial Infrastructure (NON-ROADS)	Alpha School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,613,915	27,846	1
Provincial Infrastructure (NON-ROADS)	BASTIAANSE SECONDARY SCHOOL	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	4,670,033	217,311	31
Provincial Infrastructure (NON-ROADS)	BEACON VIEW PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	217,984	74,460	6
Provincial Infrastructure (NON-ROADS)	BISSETSDRIFT PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	130,016	7,140	4
Provincial Infrastructure (NON-ROADS)	BOSMANSDAM HIGH SCHOOL -R26267	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	393,576	33,446	10
Provincial Infrastructure (NON-ROADS)	Bruckner De Villiers	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,505,000	27,132	5
Provincial Infrastructure (NON-ROADS)	CAPE METRO : XOLANI PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,259,835	75,296	9
Provincial Infrastructure (NON-ROADS)	CAPE METROPOLE :ROSMEAD CENTRAL P.S	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,252,798	57,324	7
Provincial Infrastructure (NON-ROADS)	CAPE METROPOLE SPRINGSDALE PRIMARY SCHOOLL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,740,000	212,456	21
Provincial Infrastructure (NON-ROADS)	CAPE WINELANDS :MASAKHEKE COMBINED	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	425,000	14,229	3
Provincial Infrastructure (NON-ROADS)	CL WILMOT PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,485,000	33,864	9
Provincial Infrastructure (NON-ROADS)	DE TYGER PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	119,979	20,400	5
Provincial Infrastructure (NON-ROADS)	DELFT SOUTH PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	92,586	1,102	2
Provincial Infrastructure (NON-ROADS)	DELFT SOUTH PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	107,644	1,173	2
Provincial Infrastructure (NON-ROADS)	DENNEGUER PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,398,692	12,093	10
Provincial Infrastructure (NON-ROADS)	DOROTHEA SCHOOL	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,210,000	94,779	15
Provincial Infrastructure (NON-ROADS)	EDEN FANCING LSEN -MAINTAIN SCHOOL	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,441,246	11,992	15
Provincial Infrastructure (NON-ROADS)	ELSIESRIVER SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,410,000	54,060	6
Provincial Infrastructure (NON-ROADS)	ELSWOOD PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	193,508	34,680	5
Provincial Infrastructure (NON-ROADS)	FACTRETON PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,760,276	144,932	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	GROSVENOR PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	652,316	21,012	4
Provincial Infrastructure (NON-ROADS)	HAWSTON SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	73,714	14,280	4
Provincial Infrastructure (NON-ROADS)	HLENGISA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,515,689	46,603	4
Provincial Infrastructure (NON-ROADS)	Heatherlands High School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,037	6,069	4
Provincial Infrastructure (NON-ROADS)	IG: CT: BFMP: WCED	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,149,000	912,801	133
Provincial Infrastructure (NON-ROADS)	IMEKHAYA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	Eden (DC4)	Mossel Bay (WC043)	6,689,768	16,370	12
Provincial Infrastructure (NON-ROADS)	IQHAYIYA SECONDARY SCHOOL;	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,280,000	62,577	5
Provincial Infrastructure (NON-ROADS)	JOHN GRAHAM PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,147,946	162,002	14
Provincial Infrastructure (NON-ROADS)	JURIE HAYES PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,250,920	105,468	5
Provincial Infrastructure (NON-ROADS)	KRETZENSHOOP PRIMARY SCHOOL	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	3,715,823	278,295	29
Provincial Infrastructure (NON-ROADS)	Kerria PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,653,197	16,014	4
Provincial Infrastructure (NON-ROADS)	LAVIS RYLAAN PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	82,468	5,449	3
Provincial Infrastructure (NON-ROADS)	LIESBEECK PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	40,586	9,914	3
Provincial Infrastructure (NON-ROADS)	LLINGELETHU SECONDARY SCHOOL	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	637,712	111,629	10
Provincial Infrastructure (NON-ROADS)	LWANDLE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	211,403	1,224	1
Provincial Infrastructure (NON-ROADS)	Lwazi PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,571,546	14,372	4
Provincial Infrastructure (NON-ROADS)	MACASSAR SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,167,470	81,855	12
Provincial Infrastructure (NON-ROADS)	MASIPHUMELELE HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,255,000	20,042	3
Provincial Infrastructure (NON-ROADS)	MASIPHUMELELE PRINARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	982,410	28,050	1
Provincial Infrastructure (NON-ROADS)	MITCHELLS PLAIN SCHOOL OF SKILLS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	951,434	41,759	8
Provincial Infrastructure (NON-ROADS)	MORESTER SS	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	9,117,113	12,138	4
Provincial Infrastructure (NON-ROADS)	MORRISDALE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	91,454	49,266	4
Provincial Infrastructure (NON-ROADS)	MURRAY HIGH SCHOOL	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	3,015,661	141,627	15
Provincial Infrastructure (NON-ROADS)	MVULA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,215,000	34,884	11
Provincial Infrastructure (NON-ROADS)	NOMLINGANISELO PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,609,429	32,807	6
Provincial Infrastructure (NON-ROADS)	NOORDHOEK PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	144,002	23,593	7
Provincial Infrastructure (NON-ROADS)	NORTHPIKE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	65,278	7,260	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	NORTHWOOD PRIM	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,700,000	28,295	5
Provincial Infrastructure (NON-ROADS)	ORLEANSVALE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,026,806	24,806	6
Provincial Infrastructure (NON-ROADS)	PAULUS JOUBERT PRIM	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	3,885,000	53,040	9
Provincial Infrastructure (NON-ROADS)	PEAK VIEW SECONDARY SCHOOL	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	3,875,000	19,482	1
Provincial Infrastructure (NON-ROADS)	PERSEVERANGE SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	198,607	38,678	10
Provincial Infrastructure (NON-ROADS)	PORTAVUE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	194,731	15,402	3
Provincial Infrastructure (NON-ROADS)	PROTEA PARK PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	217,409	7,548	4
Provincial Infrastructure (NON-ROADS)	Prince George PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,376,521	3,060	3
Provincial Infrastructure (NON-ROADS)	RIEBEECK KASTEEL PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	110,611	57,120	1
Provincial Infrastructure (NON-ROADS)	RIEBEECK VALLEI SPECIAL SCHOOL	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	6,675,000	10,710	2
Provincial Infrastructure (NON-ROADS)	RIEBEECK VALLY SPECIAL SCHOOL	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	6,675,000	46,920	2
Provincial Infrastructure (NON-ROADS)	RIO GRANDE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	59,712	6,693	4
Provincial Infrastructure (NON-ROADS)	RIVIERSONDEREND HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	593,109	20,890	5
Provincial Infrastructure (NON-ROADS)	Roodewal Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,255,000	89,946	7
Provincial Infrastructure (NON-ROADS)	Rusthof SS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,724,936	23,562	11
Provincial Infrastructure (NON-ROADS)	SAREPTA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,031,964	19,666	4
Provincial Infrastructure (NON-ROADS)	SILVERSAND SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,549	12,240	1
Provincial Infrastructure (NON-ROADS)	SPINEVIEW PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,290,000	96,334	16
Provincial Infrastructure (NON-ROADS)	ST PAULS PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	172,181	21,420	4
Provincial Infrastructure (NON-ROADS)	STELLENZICHT SENIOR SECONDARY SCHOOL	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,655,000	108,385	1
Provincial Infrastructure (NON-ROADS)	STEPHEN ROAD PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,568,997	61,200	5
Provincial Infrastructure (NON-ROADS)	STRAND HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,223,292	7,112	4
Provincial Infrastructure (NON-ROADS)	STRAND SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,155,000	18,786	1
Provincial Infrastructure (NON-ROADS)	SUNNY-SIDE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	55,120	48,960	2
Provincial Infrastructure (NON-ROADS)	Scheeperskraal SSKV Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,969,588	7,395	4
Provincial Infrastructure (NON-ROADS)	TABLE VIEW HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	85,000	22,440	2
Provincial Infrastructure (NON-ROADS)	TASKE MEMORIAL PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	165,212	13,872	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	UMMANGALISO PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	55,408	7,548	4
Provincial Infrastructure (NON-ROADS)	UMMANGALISO PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	330,118	16,932	9
Provincial Infrastructure (NON-ROADS)	VAN CUTZEM COMBINED SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	107,792	7,344	3
Provincial Infrastructure (NON-ROADS)	VOORBRUG SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,335,000	128,968	13
Provincial Infrastructure (NON-ROADS)	WALTER TEKA PUBLIC PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,244,247	50,674	2
Provincial Infrastructure (NON-ROADS)	WE -R-R Franks PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,483,906	11,730	3
Provincial Infrastructure (NON-ROADS)	WESKUS SPECIAL SCHOOL	WC - Western Cape Education Department	WC	West Coast (DC1)	Saldanha Bay (WC014)	4,551,598	32,803	6
Provincial Infrastructure (NON-ROADS)	WESTRIDGE SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,715,000	207,213	10
Provincial Infrastructure (NON-ROADS)	WINDSOR PREPARATORY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,185,000	80,396	6
Provincial Infrastructure (NON-ROADS)	WITTEBOME HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,105,000	58,344	2
Provincial Infrastructure (NON-ROADS)	WOSELEY SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	128,326	28,152	4
Provincial Infrastructure (NON-ROADS)	Wavecrest Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,390,000	235,773	9
Provincial Infrastructure (NON-ROADS)	YSTERPLAAT PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	158,120	30,600	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		240.98
Department	WC- Human Settlement							
Number of Projects	32					780,878,807	485,710,839	1,373
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Belhar CBD Bulk Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	213,344,668	151,266,886	107
Provincial Infrastructure (NON-ROADS)	Belhar CBD Ph2: 102 Military Veteran Units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,328,396	7,885,191	27
Provincial Infrastructure (NON-ROADS)	Blue Downs Military Veterans 75 units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,508,197	3,508,197	20
Provincial Infrastructure (NON-ROADS)	Blue Downs/ Eerste River Infill Sites Ph1 119 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,246,501	8,656,928	84
Provincial Infrastructure (NON-ROADS)	Blue Downs/Eerste River Infills: Ph 2 - 65 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,415,696	5,127,112	11
Provincial Infrastructure (NON-ROADS)	Boundary Wall Boystown	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,270,299	792,852	5
Provincial Infrastructure (NON-ROADS)	Boys Town Bulk Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,612,372	1,488,948	5
Provincial Infrastructure (NON-ROADS)	Crossroads Boys Town 1392 UISP	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	31,390,752	30,479,835	100
Provincial Infrastructure (NON-ROADS)	Delft Symphony Precincts3A 485 Housing Units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	797,004	797,004	5
Provincial Infrastructure (NON-ROADS)	Delft Symphony Precincts7 505 BNG UNITS	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	51,930,724	46,632,401	86
Provincial Infrastructure (NON-ROADS)	ERF 4238 Belle Vue (Power Construction)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	714,547	105,828	14
Provincial Infrastructure (NON-ROADS)	Eerste River Our Pride 211 Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,031,752	761,840	11
Provincial Infrastructure (NON-ROADS)	Forest Village Ph 1: 44 Sites, 122 FLISP, 995 T/S BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,343,621	57,015,739	109
Provincial Infrastructure (NON-ROADS)	Forest Village Ph 2: 493 sites	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	68,096,087	21,920,842	94
Provincial Infrastructure (NON-ROADS)	Forest Village Ph 3: 975 sites, 521 BNG T/S	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	127,756,119	52,255,394	240
Provincial Infrastructure (NON-ROADS)	Forest Village: Bulk Services Phase 1	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	25,255,182	25,255,182	31
Provincial Infrastructure (NON-ROADS)	IG Maintenance,repairs and cleaning in TRA 5	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,205,300	2,091,584	54
Provincial Infrastructure (NON-ROADS)	IG Temporary Assistance for DOHS	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,286	35,887	2
Provincial Infrastructure (NON-ROADS)	Joe Slovo: Phase 3 UISP 2886, Stage 4 T/S	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	31,276,684	8,457,513	16
Provincial Infrastructure (NON-ROADS)	Mfuleni : Bardale Ph2: 2000-78 PHP (BT)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,280,741	5,280,741	15
Provincial Infrastructure (NON-ROADS)	Mfuleni Bardale Ph 2 :2000 78 PHP(LC)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,114,490	4,114,490	11
Provincial Infrastructure (NON-ROADS)	Mfuleni Bardale Ph2 2000 78 PHP (VHPH)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,441,733	3,441,733	21
Provincial Infrastructure (NON-ROADS)	Mfuleni Bardale Ph2: 2000 39 PHP KC	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,443,972	4,443,972	18
Provincial Infrastructure (NON-ROADS)	Mfuleni Bardale Ph2: 2000 78 PHP (NS)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,112,483	5,112,483	47

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mfuleni Bardale Ph2: 2000 78 PHP TWB	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,157,434	9,157,434	7
Provincial Infrastructure (NON-ROADS)	Mfuleni: Bardale Ph2: 2000- 78 PHP (CSD)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,162,007	5,162,007	41
Provincial Infrastructure (NON-ROADS)	Mfuleni: Bardale: Masilingane 1000 -78 PHP	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,199,242	8,375,597	20
Provincial Infrastructure (NON-ROADS)	Mfuleni: Bardale: Ph2 : 2000- 78 PHP (KMS)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,087,987	1,087,987	8
Provincial Infrastructure (NON-ROADS)	Mfuleni: Bardale: Ph2: 2000 - 78 PHP (CCEC)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,157,896	5,157,896	6
Provincial Infrastructure (NON-ROADS)	Mfuleni: Bardale: Ph2: 2000 78 A	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,357,671	4,357,671	5
Provincial Infrastructure (NON-ROADS)	Mfuleni:Bardale:Phase 2-2000 (Siqu Group)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,599,862	4,545,227	14
Provincial Infrastructure (NON-ROADS)	Nuwe Begin Fountain Head FLISP	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,168,101	938,434	139

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		212.73
Department	WC-Health							
Number of Projects	34					483,882,645	6,713,161	449
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ATHLONE WESTERN CAPE COLLEGE OF NURSING	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,167,487	24,684	3
Provincial Infrastructure (NON-ROADS)	CAPE TOWN: DISTRICT SIX	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	44,102,852	1,229,622	39
Provincial Infrastructure (NON-ROADS)	CERES- BREERIVER CLINIC	WC-Health	WC	Cape Winelands (DC2)	Witzenberg (WC022)	234,133	19,584	3
Provincial Infrastructure (NON-ROADS)	CLAINWILLIAMS CLINIC	WC-Health	WC	West Coast (DC1)	Swartland (WC015)	1,618,933	16,284	11
Provincial Infrastructure (NON-ROADS)	CROSSROADS CDC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,040,486	160,935	7
Provincial Infrastructure (NON-ROADS)	DELFT CHC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	627,114	278,052	12
Provincial Infrastructure (NON-ROADS)	GROOTE SCHUUR HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,491,399	12,852	3
Provincial Infrastructure (NON-ROADS)	HERMANUS NURSES HOME	WC-Health	WC	Overberg (DC3)	Overstrand (WC032)	730,744	58,129	10
Provincial Infrastructure (NON-ROADS)	HERMANUS- ONRUS RIVER CLINIC	WC-Health	WC	Overberg (DC3)	Overstrand (WC032)	499,361	26,001	9
Provincial Infrastructure (NON-ROADS)	Intergrated Grant Maintenance	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,473,000	1,850,055	87
Provincial Infrastructure (NON-ROADS)	KALBASKRAAL CLINIC	WC-Health	WC	West Coast (DC1)	Swartland (WC015)	785,409	38,368	12
Provincial Infrastructure (NON-ROADS)	KARL BREMER	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,842,125	117,260	3
Provincial Infrastructure (NON-ROADS)	LAMBERTS BAY EMS	WC-Health	WC	West Coast (DC1)	Cederberg (WC012)	470,282	11,160	5
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,111,742	89,097	3
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,193,637	57,477	8
Provincial Infrastructure (NON-ROADS)	MITHCELLS PLAIN: LENTEGEUR HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,100,000	21,240	5
Provincial Infrastructure (NON-ROADS)	MOWBRAY MATERNITY HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,000,000	40,953	6
Provincial Infrastructure (NON-ROADS)	NAPIER NEW CLINIC	WC-Health	WC	Overberg (DC3)	Cape Agulhas (WC033)	10,329,667	265,198	17
Provincial Infrastructure (NON-ROADS)	NELSPOORT HOSPITAL	WC-Health	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,594,472	67,442	7
Provincial Infrastructure (NON-ROADS)	PAROW-TYGERBERG HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	110,000,000	23,460	3
Provincial Infrastructure (NON-ROADS)	PIEKETBERG CLINIC	WC-Health	WC	West Coast (DC1)	Bergrivier (WC013)	2,378,138	38,829	15
Provincial Infrastructure (NON-ROADS)	PIKETBERG- KORINGBERG S CLINIC	WC-Health	WC	West Coast (DC1)	Bergrivier (WC013)	1,073,741	22,695	4
Provincial Infrastructure (NON-ROADS)	Parrow: Tygerberg Hospital	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,211,459	51,091	6
Provincial Infrastructure (NON-ROADS)	RETREAT- DP MARAIS TB HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	623,700	41,055	6

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	RIETPOORT CLINIC	WC-Health	WC	West Coast (DC1)	Matzikama (WC011)	1,205,633	36,183	14
Provincial Infrastructure (NON-ROADS)	STANFORD EMS	WC-Health	WC	Overberg (DC3)	Overstrand (WC032)	330,175	82,212	6
Provincial Infrastructure (NON-ROADS)	STELLENBOSCH HOSPITAL	WC-Health	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	162,304,601	589,741	66
Provincial Infrastructure (NON-ROADS)	TOUWSRIVER CLINIC	WC-Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,996,673	4,212	3
Provincial Infrastructure (NON-ROADS)	TOUWSRIVER EMS	WC-Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	3,521,380	7,140	3
Provincial Infrastructure (NON-ROADS)	TYGERBERG HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,542,854	1,191,692	33
Provincial Infrastructure (NON-ROADS)	VALKENBERG HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,825,000	14,293	7
Provincial Infrastructure (NON-ROADS)	VAN RHYNSDORP CLINIC	WC-Health	WC	West Coast (DC1)	Matzikama (WC011)	1,443,148	46,767	3
Provincial Infrastructure (NON-ROADS)	VREDENBURG CLINIC	WC-Health	WC	West Coast (DC1)	Matzikama (WC011)	687,400	38,760	4
Provincial Infrastructure (NON-ROADS)	VREDENBURG HOSPITAL	WC-Health	WC	West Coast (DC1)	Saldanha Bay (WC014)	71,325,895	140,636	26

Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		85.57
Department	Nat Dept of Public Works							
Number of Projects	356					606,603,337	344,497,724	54,982
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
NPO Programme	Celukuthula Community Aids And Counselling Develo	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,146,600	609,230	102
NPO Programme	Lethimpilo Elangeni Community Development Program	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	687,960	353,434	60
NPO Programme	Active Citizenship Today	Nat Dept of Public Works	KN	uThungulu (DC28)	uMfolozi (KZN281)	687,960	536,760	53
NPO Programme	African Sinakho Arts	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,293,200	911,520	199
NPO Programme	Aids Foundation of South Africa	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,866,500	651,910	248
NPO Programme	Akasosha Mens Forum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	974,610	648,465	93
NPO Programme	Amos Kgaphamadi Community Organisation	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	6,879,600	5,364,030	785
NPO Programme	Angels Community Base Services	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,307,900	1,277,495	216
NPO Programme	Angels Home Based Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	573,300	463,380	59
NPO Programme	Angels Of Tomorrow	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	5,159,700	2,599,680	466
NPO Programme	Are Direng Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,866,500	986,315	250
NPO Programme	Are Ikemeleng youth woman Health Development	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,146,600	985,305	106
NPO Programme	Asakhikusasa Youth and Women Development	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	687,960	456,886	56
NPO Programme	Autism South Africa	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,375,920	759,120	128
NPO Programme	BFN Regional office cleaning service	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	774,400	86,592	4
NPO Programme	Bahlengeni Community Organization	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	917,280	576,325	88
NPO Programme	Bakhiphe Community Development Organization	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	687,960	554,071	60
NPO Programme	Bakone Community Home Based Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	573,300	473,890	62
NPO Programme	Bangwanate Disabled Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,669,120	3,191,661	344
NPO Programme	Baphumelele Childrens Home	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,545,452	815,900	218
NPO Programme	Bathuseng Community Centre	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,443,140	1,756,072	209
NPO Programme	Bongokuhle Luncheon Club	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	570,300	100
NPO Programme	Bophelong Home Based Care and HIV Peers	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,719,900	1,309,140	157
NPO Programme	Border Rural Committee	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	3,439,800	2,181,885	307

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
NPO Programme	Buhlebesizwe HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	573,300	455,958	53
NPO Programme	Cape Town Ass for Physical Disability	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,146,600	291,540	75
NPO Programme	Child Welfare SA: Kgotsong	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	6,879,600	2,449,030	610
NPO Programme	Christian Church of Zion	Nat Dept of Public Works	LP	Waterberg (DC36)	Bela Bela (LIM366)	2,293,200	1,741,050	212
NPO Programme	Church of God of Prophecy	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	599,154	58
NPO Programme	Church of God of Prophecy(SA)	Nat Dept of Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,146,600	543,074	100
NPO Programme	Community Action Partnership	Nat Dept of Public Works	WC	Overberg (DC3)	Swellendam (WC034)	1,605,240	894,616	171
NPO Programme	Community Bible Society	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,375,920	753,241	132
NPO Programme	Community Orphanage Centre And Shelter	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,146,600	894,600	101
NPO Programme	Diphetogo HIV Cluster	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	1,146,600	396,828	99
NPO Programme	Disability Workshop Development Enterprise	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,146,600	573,825	100
NPO Programme	Duzi Umngeni Conservation Trust	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,375,920	829,664	127
NPO Programme	Eastern Cape Braille Print Institute	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,146,600	866,525	104
NPO Programme	Eastern Cape Disability Economic Empowerment Trust	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,719,900	1,117,034	161
NPO Programme	Easthigh College of Excellence	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,879,600	5,267,290	591
NPO Programme	Ebernezer Welfare Supporting Caring Organization	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	458,640	357,570	41
NPO Programme	Ecolink	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,866,500	2,113,860	257
NPO Programme	Edu - Plett	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	917,280	461,899	98
NPO Programme	Ekuthuleni Multi Purpose Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	573,300	446,040	68
NPO Programme	Elim Hlanganani Society For The Care of the Aged	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	1,146,600	983,575	112
NPO Programme	Emjindini Trust Youth Information Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	458,640	357,840	41
NPO Programme	Empilisweni HIV	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,293,200	1,765,575	208
NPO Programme	Entokozweni Creche	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,293,200	1,829,080	201
NPO Programme	Esididini Community Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,146,600	304,760	99
NPO Programme	Eskhaleni Projects	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	546,534	58
NPO Programme	Etafeni	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	573,300	340,190	60
NPO Programme	Ethekwini Young Entrepreneurs Network	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	364,954	65

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
NPO Programme	Ethembeni Community Centre	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,387,386	1,094,413	133
NPO Programme	Evangelii Encha	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	917,280	719,188	107
NPO Programme	Eyethu Community Development	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	369,948	59
NPO Programme	Eyethu Theatre Production	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	1,146,600	570,301	100
NPO Programme	Far North Youth Development Initiative	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	5,733,000	4,977,945	547
NPO Programme	Foster Care and Widowers	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	802,620	627,410	71
NPO Programme	Ga Mokaba Reading Room	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,146,600	983,220	110
NPO Programme	George Child	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	687,960	303,988	68
NPO Programme	Global Jewellery Academy	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	917,280	724,343	89
NPO Programme	God Cares International	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,961,715	464,406	175
NPO Programme	Golang Kulani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,439,800	3,024,790	310
NPO Programme	Golden Gateway Hospice	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,293,200	731,840	230
NPO Programme	Grooming Young Seeds	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	1,146,600	396,901	100
NPO Programme	Guernsey (Casket) Farmers Support Project	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	1,719,900	1,306,180	184
NPO Programme	Gundo Community Development	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	2,293,200	2,012,860	223
NPO Programme	Haggai Institute National Association of South Afr	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	687,960	369,924	60
NPO Programme	Hlongwa CBO Network	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	2,293,200	1,516,040	199
NPO Programme	Hlumani HIV AIDS	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,719,900	847,035	151
NPO Programme	Hluvukani HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	458,640	304,128	41
NPO Programme	Homu Minceka White Project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,439,800	3,020,103	321
NPO Programme	Hope And Faith Drop In Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,719,900	1,308,225	156
NPO Programme	Hosana Church	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,031,940	817,040	129
NPO Programme	Hospice Association of the Transkei	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,146,600	872,760	99
NPO Programme	House Of Hope Community Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	181,673	59
NPO Programme	Ikageng Self Help Association Of The Blind	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	401,310	332,010	36
NPO Programme	Ikhaya Lethu	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	754,792	105
NPO Programme	Ikhayelihle Community Development	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	3,439,800	1,735,089	300

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
NPO Programme	Ikhwezi Lokusa Rehabilitation Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,146,600	1,039,740	107
NPO Programme	Ikhwezi Mphatlalatsane Community Organisation	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	2,293,200	717,735	188
NPO Programme	Iliso Care	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	917,280	475,584	104
NPO Programme	Impilo Community Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	802,620	538,020	71
NPO Programme	Impumelelo Multi-Purpose Development Project	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	917,280	709,125	74
NPO Programme	In God We Trust	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,031,940	267,452	90
NPO Programme	Inclusive Education Western Cape	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,146,600	276,750	104
NPO Programme	Inkanyezi Development Foundation	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	687,960	282,840	60
NPO Programme	Inkanyiso Yothando	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	551,808	59
NPO Programme	Inkwanca Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	2,522,520	809,424	217
NPO Programme	Inkwezeli Skills and Social Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	687,960	158,100	59
NPO Programme	Institute of Training	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,146,600	869,320	94
NPO Programme	Intando Community Project	Nat Dept of Public Works	KN	uThungulu (DC28)	uMfolozi (KZN281)	917,280	497,344	79
NPO Programme	Intungwa Development	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	536,760	57
NPO Programme	Intuthuko yesizwe	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,866,500	2,235,650	264
NPO Programme	Isibani Community Initiative	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	687,960	366,456	63
NPO Programme	Isibani For Orphans	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	687,960	461,006	59
NPO Programme	Isibani Sentsha NPO	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	259,703	59
NPO Programme	Isibusiso Sethu Community Organisation	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	449,508	60
NPO Programme	Isifiso Sethu Organisation	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	458,640	71,400	40
NPO Programme	Isiphephelo HBC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,605,240	1,251,180	148
NPO Programme	Isivumo Art And Culture Centre	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	687,960	70,210	59
NPO Programme	Iso Development	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,375,920	680,718	121
NPO Programme	Itekeng Disabled Centre	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsooto (FS191)	9,172,800	4,544,435	813
NPO Programme	Ithemba Organizqation	Nat Dept of Public Works	KN	Ugu (DC21)	uMuziwabantu (KZN214)	687,960	159,552	60
NPO Programme	Ithembaesizwe	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	213,009	95
NPO Programme	Ithuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	573,300	335,470	70

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
NPO Programme	Itireleng Development Projects	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	687,960	339,341	66
NPO Programme	Itireleng Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,719,900	351,400	149
NPO Programme	Izandla Zethu HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	343,980	328,008	33
NPO Programme	JSM Community Project	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,146,600	964,535	111
NPO Programme	Jeppes Reef HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,146,600	626,570	101
NPO Programme	Jerusalem Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,945,880	2,659,564	301
NPO Programme	Jonono Projects	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	687,960	466,328	60
NPO Programme	KELRU	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	917,280	758,880	84
NPO Programme	Kgobokoane Youth On AIDS	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,146,600	865,535	112
NPO Programme	Kgoro Organization	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	687,960	442,956	62
NPO Programme	Kgothatsanang Organisation	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,439,800	1,193,455	304
NPO Programme	Kgwana Community Centre	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,719,900	1,498,140	170
NPO Programme	Khanyisani HIV AIDS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,293,200	1,735,460	213
NPO Programme	Kitso Lesedi	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	687,960	518,616	65
NPO Programme	Kopano Manyano	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,261,260	1,020,783	121
NPO Programme	Kopanong Redevelopment	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,031,940	187,467	90
NPO Programme	Kutullo Disability Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	5,159,700	1,112,520	448
NPO Programme	Kuyasa Development Organisation	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,031,940	805,140	80
NPO Programme	Kwazulu Development and Business information centr	Nat Dept of Public Works	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,146,600	877,600	97
NPO Programme	Laapeng Foundation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	343,980	238,168	33
NPO Programme	Legae La Bana Home Based Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	573,300	438,675	57
NPO Programme	Lekelela Isizwe HIV/AIDS Projects	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	917,280	247,378	79
NPO Programme	Lesedi Hospice	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	4,586,400	1,041,860	397
NPO Programme	Leseding Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	4,586,400	1,613,175	404
NPO Programme	Lethithemba Foundation	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	1,719,900	963,130	148
NPO Programme	Lethukukhanya Community Development Programme	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	917,280	822,497	150
NPO Programme	Lethukukhanya Crisis And Developoment Centre	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	687,960	461,160	60

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
NPO Programme	Lethukukhanya Sizabantu Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	535,570	52
NPO Programme	Life Community Services	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,146,600	600,685	131
NPO Programme	Life Line JHB	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,146,600	721,770	104
NPO Programme	Life Link	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	573,300	448,490	72
NPO Programme	Life Orientation Home Base Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,146,600	978,375	113
NPO Programme	Lihlikhono Community Development	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,146,600	570,300	100
NPO Programme	Lillydale HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,522,520	1,920,072	215
NPO Programme	Lima Rural Development	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,866,500	867,045	248
NPO Programme	Lima Rural Development Foundadtion	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	5,733,000	4,501,185	820
NPO Programme	Lima Rural Development Foundation	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,293,200	1,385,990	173
NPO Programme	Linomtha Day And After Care Centre	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	687,960	557,015	66
NPO Programme	Lion Head Faith Based Organisation	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	458,640	69,360	38
NPO Programme	Lithemba Support Group	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,095,820	529,347	220
NPO Programme	Lokgabeng Disabled Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	5,733,000	2,927,860	450
NPO Programme	Lonely Park Signall Hill	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,146,600	856,190	104
NPO Programme	Lusuku-Lunye Home Based Care Givers	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	917,280	275,910	79
NPO Programme	MASABALALA ARTS AND CRAFT	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,146,600	761,040	106
NPO Programme	MASIPHILE NGO	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	393,258	97
NPO Programme	Magwedzha Home Based Care	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	1,146,600	1,005,955	105
NPO Programme	Makapanstad Rural Development	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,293,200	741,010	204
NPO Programme	Makhuduthamaga Umbrella	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,293,200	2,035,720	231
NPO Programme	Makotse Womens Club	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,866,500	1,893,350	259
NPO Programme	Malekanyane Social Development Organisation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,407,860	1,996,140	246
NPO Programme	Mamokwale Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,146,600	982,835	111
NPO Programme	Masabalala Arts And Culture	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,249,794	116,620	97
NPO Programme	Masakane ECDC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	917,280	669,150	83
NPO Programme	Masibambane Community Garden Nutrition Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,605,240	1,065,563	143

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
NPO Programme	Masibumbane Christians Care Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,375,920	895,463	131
NPO Programme	Masikhule Early Childhood Development Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,293,200	1,992,905	204
NPO Programme	Masiqhakaze Womans Organisation	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,719,900	686,640	150
NPO Programme	Masisizane Community Project	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,146,600	627,760	98
NPO Programme	Masizakhe Child	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	1,146,600	178,500	100
NPO Programme	Masizakhe Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,357,080	313,698	368
NPO Programme	Maskey Health Services	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	917,280	489,036	80
NPO Programme	Masoyi HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,146,600	889,005	105
NPO Programme	Matangari Home of Relief Centre	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,586,400	3,977,770	434
NPO Programme	Maximum Development Institute	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,146,600	766,475	107
NPO Programme	Mbonomuhle Pre-School	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,719,900	703,341	147
NPO Programme	Mfesane Christianity in Action	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,146,600	617,855	107
NPO Programme	Mfesane Christianity in Action	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,146,600	827,295	116
NPO Programme	Mhinga Orphans and Valnorable Children	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	3,439,800	3,021,545	389
NPO Programme	Mieheleto Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,522,520	1,924,151	220
NPO Programme	Mndeni ka Francis	Nat Dept of Public Works	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,031,940	691,740	85
NPO Programme	MoAfrika Ithlokomele Educational Projects	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	573,300	461,510	59
NPO Programme	Mount Frere Paralegal Advice Centre	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,719,900	316,890	147
NPO Programme	Mpilonhle A good life	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,375,920	370,330	116
NPO Programme	Mpumakapa Multi-Purpose Education Centre	Nat Dept of Public Works	EC	Amathole (DC12)	Great Kei (EC123)	2,407,860	1,565,221	247
NPO Programme	Multi Skills Centre For Poverty And HIV/AIDS	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,146,600	115,430	97
NPO Programme	NTABALENDE DEVELOPMENT PROJECT	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,146,600	117,810	97
NPO Programme	National Institute Community Development And Manag	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,522,520	1,591,895	231
NPO Programme	Ncedisizwe Hewu Home Based Care Project	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	3,439,800	1,079,945	289
NPO Programme	New Generation Community Organisation	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	687,960	464,526	60
NPO Programme	New Phillipian Church of Southern Africa	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	536,760	58
NPO Programme	Nicosa Youth Career Projects	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	917,280	449,933	82

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
NPO Programme	Nkomazi Community Advice Office	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	458,640	353,010	43
NPO Programme	Nkungumathe Youth Development Forum	Nat Dept of Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,866,500	2,232,930	235
NPO Programme	Noel Klinks Projects NPC	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	802,620	434,751	88
NPO Programme	Noluthando Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,146,600	1,019,610	121
NPO Programme	Nomnandi Childcare And Development	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,866,500	1,505,070	246
NPO Programme	Nquthu Aids Committee	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,146,600	983,820	153
NPO Programme	Ntataise Lowveld Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,031,940	805,055	100
NPO Programme	Nyhwara Home Based Care	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	2,293,200	357,000	200
NPO Programme	Nyuswa Community Development	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	536,760	58
NPO Programme	Oasis Community Projects	Nat Dept of Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	1,146,600	518,820	116
NPO Programme	Oasis Skills Development Centre	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	1,146,600	469,344	79
NPO Programme	Obakeng Disability Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,293,200	1,206,360	206
NPO Programme	Obrigado HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,605,240	1,221,864	140
NPO Programme	Owuthando Lwethu Educare Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	547,104	60
NPO Programme	Owuthando Lwethu Educare Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,146,600	869,190	107
NPO Programme	Owuthandolwethu Educare Centre	Nat Dept of Public Works	NC	Namakwa (DC6)	Hantam (NC065)	1,146,600	404,180	102
NPO Programme	PHUMEPHETHE EDUCARE AND DEVELOPMENT CENTRE	Nat Dept of Public Works	NC	Namakwa (DC6)	Khai-Ma (NC067)	2,293,200	424,198	196
NPO Programme	PROJECT LITERACY	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	4,586,400	454,890	380
NPO Programme	Partners In Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,146,600	835,375	90
NPO Programme	Peddie Development Centre	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,407,860	612,899	216
NPO Programme	Pfuxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,439,800	2,963,635	318
NPO Programme	Phakama Community	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	687,960	204,000	60
NPO Programme	Phaphamang Environmental Organisation	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,522,520	2,024,942	217
NPO Programme	Phela O Phedishe Health and Welfare Care Group	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	5,733,000	2,017,990	511
NPO Programme	Philane Health Care Centre	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,293,200	1,480,595	198
NPO Programme	Philani Community Project	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	687,960	153,000	60
NPO Programme	Pholoshong Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,146,600	994,060	113

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
NPO Programme	Phumphethe Educare and Development Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	546,960	57
NPO Programme	Phutaditshaba Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,293,200	1,496,235	206
NPO Programme	Piet Retief Miracle Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	573,300	447,215	67
NPO Programme	Piller of Strength	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	687,960	447,716	66
NPO Programme	Port Elizabeth Mental Health	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,146,600	735,030	98
NPO Programme	Port St Johns Community Legal Advice Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,293,200	783,090	192
NPO Programme	Prince Albert Advice and Development Centre	Nat Dept of Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	1,146,600	627,570	104
NPO Programme	Princess Mkabayi Heritage Site	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	687,960	270,406	59
NPO Programme	Ragibang Development Forum	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	6,306,300	5,461,470	594
NPO Programme	Rainbow Christian Church	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,293,200	1,964,180	222
NPO Programme	Randwater Foundation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,375,920	435,582	106
NPO Programme	Reach Out Community Project	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,375,920	1,135,290	135
NPO Programme	Readira Home Base Care Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	2,293,200	786,655	182
NPO Programme	Regeneration Of the Lost Generation Organisation	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	9,172,800	5,951,560	869
NPO Programme	Relebogile Care and Support Group	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,146,600	359,965	105
NPO Programme	Ronaldsey HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,605,240	1,252,440	132
NPO Programme	Rotanganedza	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	573,300	457,970	63
NPO Programme	Ruta Sechaba Pele	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,130,218	629,586	273
NPO Programme	Rutanang AIDS Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,522,520	877,671	222
NPO Programme	SIYAVUSANA YOUTH CARING ORGANISATION	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	1,031,940	411,134	90
NPO Programme	ST JOHN	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,419,326	1,556,435	224
NPO Programme	Safeline Chile Abuse	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	687,960	315,508	79
NPO Programme	Sakhisizwe Community Development	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	214,830	97
NPO Programme	Sakhisizwe Community Development Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	269,896	64
NPO Programme	Salt Lake Residents Action Group	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,146,600	578,898	109
NPO Programme	Sathi Gqi Community Development	Nat Dept of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	917,280	688,480	79
NPO Programme	Sesona Sibane Hiv/Aids Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,375,920	603,726	122

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
NPO Programme	Shomang Sebenzani	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,522,520	2,079,780	251
NPO Programme	Sibonga Imizamo Community Care Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	917,280	449,083	77
NPO Programme	Sikhona Community Development	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,146,600	927,895	99
NPO Programme	Sikhona Community Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	687,960	162,456	60
NPO Programme	Sikhona Community Development	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	386,496	96
NPO Programme	Silawa Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,866,500	2,520,420	262
NPO Programme	Sinethemba HBC	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,866,500	1,367,100	246
NPO Programme	Sinethemba Organisation	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	687,960	272,280	60
NPO Programme	Sinethemba Women Assoc for Poverty Alleviation	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	1,146,600	565,765	98
NPO Programme	Sinothando Organisation	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	70,210	59
NPO Programme	Siphumelele Youth Development	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Makana (EC104)	1,146,600	780,255	109
NPO Programme	Siphumelele Youth Organisation	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	917,280	735,240	83
NPO Programme	Sithembiso Memorial Hospice	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	687,960	645,924	64
NPO Programme	Siyabonga Caring is Our Passion	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,605,240	880,977	156
NPO Programme	Siyafinyelela Crisis Centre	Nat Dept of Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,146,600	371,408	96
NPO Programme	Siyahlenga Salem Community Project	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	687,960	269,580	60
NPO Programme	Siyakhanyisa HIV/AIDS support group	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,146,600	927,360	107
NPO Programme	Siyakhathala Orphans Village	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,146,600	398,045	99
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,146,600	862,265	101
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,719,900	1,410,150	183
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	917,280	380,299	92
NPO Programme	Siyakhula United Action For Development	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	687,960	172,656	60
NPO Programme	Siyanoqoba Multi Arts	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	546,960	53
NPO Programme	Siyathuthuka Nursery School	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	573,300	381,920	57
NPO Programme	Siyenza Community Based Rehabilitation Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	536,760	59
NPO Programme	Sizabo Isizwe Aged	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,146,600	510,000	97
NPO Programme	Sizabo Isizwe Aged	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	265,106	58

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
NPO Programme	Sizabonke Development Association	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	687,960	536,760	58
NPO Programme	Sizanani Creche	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	917,280	787,360	78
NPO Programme	Sizzan Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	1,146,600	615,010	102
NPO Programme	Small Project Foundation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,866,500	757,350	247
NPO Programme	Snomusanothando Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	1,146,600	925,790	98
NPO Programme	Soncoba Umjindi HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	5,171,166	3,953,241	463
NPO Programme	Sophakama Community Based Development Care	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,116,294	1,177,984	395
NPO Programme	South African Active Disabled Peoples Association	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,127,760	2,764,325	363
NPO Programme	South African Council for the Blind	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,719,900	302,525	138
NPO Programme	South African Food Security And Development Agency	Nat Dept of Public Works	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	6,879,600	1,908,600	566
NPO Programme	South African Renaissance Farmers Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	458,640	169,008	40
NPO Programme	South African Youth Council Western Cape	Nat Dept of Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	573,300	266,825	61
NPO Programme	South African Youth Movement	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,159,700	654,360	281
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,293,200	1,024,310	200
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,146,600	757,335	103
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,184,000	233,240	191
NPO Programme	Southern Cape	Nat Dept of Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	802,620	443,251	74
NPO Programme	St John	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,375,920	911,100	141
NPO Programme	St Johns East London	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,439,800	631,995	295
NPO Programme	Sthembumusa HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	458,640	378,840	54
NPO Programme	Tafelkop Lesedi HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,146,600	985,940	110
NPO Programme	Thandisizwe Mbuzini HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	458,640	247,534	43
NPO Programme	Thandokuhle HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,866,500	2,232,930	255
NPO Programme	Thandolwethu	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	1,146,600	761,760	104
NPO Programme	The Good Samaritan	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,834,560	1,384,308	170
NPO Programme	The Labon Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	917,280	582,069	90
NPO Programme	The Prior Order Of St John	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,146,600	512,455	101

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
NPO Programme	Thembalache Poverty Organisation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	687,960	333,940	64
NPO Programme	Thembelihle HCBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	573,300	444,920	52
NPO Programme	Thola-Ulwazi Home Based Care And Training	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	894,348	719,167	83
NPO Programme	Thola-ulwazi HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	343,980	253,135	36
NPO Programme	Tholuthando Womens Association	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	687,960	161,670	60
NPO Programme	Thought	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,719,900	1,392,990	160
NPO Programme	Thought	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,031,940	431,640	85
NPO Programme	Thought	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	2,751,840	1,371,664	252
NPO Programme	Thukakgaladi Intergrated	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,522,520	2,204,296	234
NPO Programme	Thula Mangwane Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,866,500	2,328,085	266
NPO Programme	Thuthuka Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	917,280	493,020	80
NPO Programme	Thuthukisa Abantulayo Community Development Organi	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,146,600	894,600	92
NPO Programme	Thutong Training And Development	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,719,900	911,950	149
NPO Programme	Tiangmaatla Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,866,500	2,549,970	261
NPO Programme	Tiyimiseleni HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,293,200	1,738,100	200
NPO Programme	Tjiane Drouping Centre	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,719,900	1,502,275	158
NPO Programme	Tlangelani Community Development Agency	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,866,500	2,488,060	252
NPO Programme	Tsaya Boswa	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,293,200	1,179,950	186
NPO Programme	Tshedimosetso Community Care Givers	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,293,200	1,753,975	208
NPO Programme	Tshepo Ya Bana	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	687,960	556,493	63
NPO Programme	Tshwane Leadership Foundation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	687,960	527,661	79
NPO Programme	Tshwarisanang Enviromental Safety Mentors ProActiv	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,522,520	1,642,872	248
NPO Programme	UNIEP	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	3,611,790	1,955,827	346
NPO Programme	Ubuntu Crisis And Family Care Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	917,280	697,596	80
NPO Programme	Ukukhanya Kwezwe HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	802,620	443,002	73
NPO Programme	Ultrapex Sustanaible Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,439,800	1,448,455	306
NPO Programme	Umtata Child Abuse Resource Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,439,800	2,273,040	297

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
NPO Programme	Umusawakhe Family Care and Crisis Centre	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	687,960	536,760	59
NPO Programme	Umzimkhulu Development Services	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,439,800	338,725	293
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	4,013,100	412,930	346
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	2,293,200	1,759,990	211
NPO Programme	Urban Rural Development	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,868,958	1,007,048	196
NPO Programme	Usenalo Ithuba Organisation	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	917,280	658,560	74
NPO Programme	Usizo Oluhle Disabled Activity	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	573,300	446,110	50
NPO Programme	Usizo Support Organization	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	687,960	568,735	64
NPO Programme	Uthandolwembokodo	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,146,600	396,900	99
NPO Programme	Uviwe Home Child	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,439,800	499,800	280
NPO Programme	VALUDEVILLE	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	430,192	99
NPO Programme	VGK Kinder Herberg Trust	Nat Dept of Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,375,920	672,048	126
NPO Programme	Vaal AIDS Home Based Care	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	573,300	470,285	53
NPO Programme	Valudeville Community Development	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	917,280	352,438	80
NPO Programme	Vukanethemba CBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	573,300	429,945	62
NPO Programme	Vukani Creche	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	655,200	552,572	60
NPO Programme	We Care HIV AIDS	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	2,866,500	2,190,145	285
NPO Programme	Welcome Association For People With Disability	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	917,280	731,930	81
NPO Programme	Westonaria Randfontein and Poortji HIV/AIDS Projec	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	2,407,860	1,606,920	215
NPO Programme	Widowed Woman of South Africa	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,866,500	1,144,400	232
NPO Programme	Wisani CHBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,605,240	1,221,864	167
NPO Programme	Wolmaransstad MOWCS Hospice	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,605,240	696,442	126
NPO Programme	Wonder Marketing and Promotion Development	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,146,600	570,301	104
NPO Programme	Xolani Creche	Nat Dept of Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,031,940	295,502	95
NPO Programme	Yakha Ikusasa Manje	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,293,200	1,890,370	207
NPO Programme	Yizani Sakhe Organisation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,605,240	845,447	141
NPO Programme	Youth For Survival	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	1,719,900	354,620	149

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
NPO Programme	Youth For Survival	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,981,160	2,466,360	338
NPO Programme	Youth For Survival	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	573,300	373,380	56
NPO Programme	Zanokhanyo Child	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,866,500	1,448,730	249
NPO Programme	Zanoncedo Empowerment Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,146,600	931,125	108
NPO Programme	Zenzele Garden Club	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,146,600	768,600	98
NPO Programme	Zimiseleni DOTS	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	687,960	536,420	61
NPO Programme	Zisukumele Community Care	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	917,280	215,418	80
NPO Programme	Zwoitwa Community Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	2,006,550	1,742,715	182

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.93
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					1,009,400		573,282
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG Prefix Cleaning and maintenance of Dimbaza CBD	EC - Co-op Governance and Traditional Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	478,240	265,832	52
Waste Management	IG Prefix cleaning and maintenance of Cofimvaba CB	EC - Co-op Governance and Traditional Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	531,160	307,450	57

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.63
Department	EC - Economic Development and Environmental Affairs							
Number of Projects	5					6,975,000		1,926,123
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning, Greening and beautifying maletswai	EC - Economic Development and Environmental Affairs	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	1,000,000	247,196	30
Waste Management	IG/Collection of Waste in Dr Beyers Naude LM	EC - Economic Development and Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,700,000	904,378	103
Sustainable Land Based Livelihoods	LAPESI ERADICATION	EC - Economic Development and Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,975,000	324,365	183
Waste Management	Street Cleaning and Beautification	EC - Economic Development and Environmental Affairs	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	500,000	308,308	47
Waste Management	Tsolo Transfer Station	EC - Economic Development and Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,800,000	141,876	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.98
Department	EC - Roads and Public Works							
Number of Projects	2					3,089,792		418,629
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Garden Maintenance	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	160,945	18
Waste Management	IG/OR Tambo HH Contractors/EAC	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,089,792	257,684	129

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.09
Department	EC - Rural Development and Agrarian Reform							
Number of Projects	11					22,248,457	2,403,179	293
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Dipping Tank	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	156,330	132,300	35
Sustainable Land Based Livelihoods	IG/CHEVY CHASE LANDCARE	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,019,515	248,970	15
Sustainable Land Based Livelihoods	IG/Khiba Eradication of Harrisia Martinii	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,505,291	56,909	25
Parks and Beautification	IG/MQWANGQWENI FENCING SCHEME	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	650,000	121,980	23
Sustainable Land Based Livelihoods	IG/Mvenyane Lancare Project (Soil care)	EC - Rural Development and Agrarian Reform	EC	Alfred Nzo (DC44)	Matatiele (EC441)	261,630	126,035	18
Sustainable Land Based Livelihoods	IG/NKONZO LANDCARE PROJECT	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	13,242,840	136,930	26
Sustainable Land Based Livelihoods	IG/Peddie Pineapples	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Ngqushwa (EC126)	1,265,487	536,490	44
Sustainable Land Based Livelihoods	IG/Qeto Landcare Project (Veldcare)	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Ngqushwa (EC126)	478,636	409,800	37
Sustainable Land Based Livelihoods	IG/Sompondo Landcare Project	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	964,000	245,800	40
Parks and Beautification	IG/Thongwane Landcare Project (Soilcare)	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Mnquma (EC122)	554,728	356,800	26
Sustainable Land Based Livelihoods	ZIMBANE LAND AND CARE	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	150,000	31,165	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.47
Department	FS - Agriculture and Rural development							
Number of Projects	16					37,956,932	3,460,050	523
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Botshabelo Invader Plant Control	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	481,818	67,200	32
Sustainable Land Based Livelihoods	Glen Upgrading	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	24,256,000	38,070	6
Sustainable Land Based Livelihoods	KALLAAGTE LANDCARE	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	481,818	101,260	16
Sustainable Land Based Livelihoods	KOPANONG LANDCARE	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Kopanong (FS162)	321,818	193,000	25
Sustainable Land Based Livelihoods	LETSEMENG LANDCARE	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Letsemeng (FS161)	766,818	168,840	30
Sustainable Land Based Livelihoods	MANYATSENG LANDCARE	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	663,636	569,320	45
Sustainable Land Based Livelihoods	MOKWALLO LANDCARE	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	616,818	434,660	55
Sustainable Land Based Livelihoods	Mangaung Invader Plant Control	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	481,818	190,060	43
Sustainable Land Based Livelihoods	Mohuma Mobung-Kroonstad	FS - Agriculture and Rural development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	568,700	221,520	30
Sustainable Land Based Livelihoods	Mohuma Mobung-Oranjeville	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	937,266	181,240	52
Sustainable Land Based Livelihoods	Mohuma Mobung-Sasolburg	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	449,966	74,240	25
Sustainable Land Based Livelihoods	RIETFontein Village Slangbos Eradication	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	481,818	254,860	29
Sustainable Land Based Livelihoods	SETSOTO VELDCARE	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	481,818	253,980	31
Sustainable Land Based Livelihoods	STEYNSRUS LANDCARE	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	616,818	531,480	58
Sustainable Land Based Livelihoods	Warden Landcare	FS - Agriculture and Rural development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	150,000	87,360	15
Sustainable Land Based Livelihoods	Wilhelmina Agri-Park	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	6,200,000	92,960	31

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		182.86
Department	FS - Health							
Number of Projects	1					2,000,000		632,696
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	FS Health EPWP Cleaning and Greening	FS - Health	FS	Xhariep (DC16)	Kopanong (FS162)	2,000,000	632,696	128

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.00
Department	FS - Police, Roads and Transport							
Number of Projects	1					8,000,000		3,947,720
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Grass Cutting	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	8,000,000	3,947,720	322

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.04
Department	FS - Public Works and Infrastructure							
Number of Projects	3					35,900,000	16,904,238	2,057
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Public Works Cash For Waste Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	9,000,000	785,160	165
Waste Management	Public Works Cleaning and Greening Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	17,900,000	11,549,754	1,267
Waste Management	Public Works Community Work Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	9,000,000	4,569,324	625

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.78
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	5					6,599,900	1,277,800	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Vegetation Control	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	1,244,645	289,840	25
Tourism and Creative Industries	Creative Industries 2017	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	1,975,255	316,150	29
Sustainable Land Based Livelihoods	Greening and Gardening Services	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,000,000	54,160	5
Tourism and Creative Industries	Maintanance of Resort	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	690,000	182,220	19
Tourism and Creative Industries	Maintenance of Resort: Phillip Saunders	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	690,000	435,430	21

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.75
Department	GP - Agriculture and Rural Development							
Number of Projects	11					18,195,717	14,715,835	421
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Apies River Clean Up Project	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,485,650	885,190	57
Sustainable Land Based Livelihoods	Community Based Food Production, Waste Management	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,107,317	2,107,317	61
Sustainable Land Based Livelihoods	Faranani Conservation Agriculture Project	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,185,390	1,153,348	17
Sustainable Land Based Livelihoods	Fochville Alien Vegetation Removal Project	GP - Agriculture and Rural Development	GP	West Rand (DC48)	Merafong City (GT484)	902,545	875,863	23
Sustainable Land Based Livelihoods	IG/CBNRM: Indigenous Ornamental and Food Crop Production	GP - Agriculture and Rural Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,567,876	2,567,875	61
Sustainable Land Based Livelihoods	LandCare Schools-Water and Soil Conservation	GP - Agriculture and Rural Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,400,000	2,396,719	38
Sustainable Land Based Livelihoods	Nooitgedacht Alien Vegetation Project	GP - Agriculture and Rural Development	GP	Sedibeng (DC42)	Lesedi (GT423)	1,960,017	1,543,544	57
Sustainable Land Based Livelihoods	Poortjie Alien Invader Plant Removal Project	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,505,427	1,416,397	41
Sustainable Land Based Livelihoods	Rust de Winter Working on Fire Project	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	437,234	25
Sustainable Land Based Livelihoods	Twefontein Alien Eradication Project	GP - Agriculture and Rural Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,081,496	1,016,942	29
Sustainable Land Based Livelihoods	Wetland Rehabilitation EPWP Project	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	315,405	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.00
Department	GP - Co-operative Governance and Traditional Affairs							
Number of Projects	2					1,750,000		593,576
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Street Cleaning and litter Picking	GP - Co-operative Governance and Traditional Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	750,000	409,260	30
Waste Management	IG/Waste Management	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Rand West City (GT485)	1,000,000	184,316	23

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.96
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	7					33,392,899	1,090,618	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	DATA CAPTURES	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	104,940	86,918	2
Tourism and Creative Industries	POTTERY PRODUCTION OR TAMBO	GP - Sports, Arts, Culture and Recreation	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	274,211	119,720	7
Tourism and Creative Industries	POTTERY PRODUCTION TSHWANE	GP - Sports, Arts, Culture and Recreation	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	31,564,700	170,896	10
Tourism and Creative Industries	VARIOUS ARTS AND CULTURE PRODUCTION SOWETO	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	315,646	159,654	10
Tourism and Creative Industries	VARIOUS ARTS AND CULTURE PRODUCTIONS	GP - Sports, Arts, Culture and Recreation	GP	Sedibeng (DC42)	Emfuleni (GT421)	294,928	110,960	8
Tourism and Creative Industries	VARIOUS ARTS AND CULTURE PRODUCTIONS ALEX	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	315,647	175,472	10
Tourism and Creative Industries	WET FELT PRODUCTION DEVON	GP - Sports, Arts, Culture and Recreation	GP	Sedibeng (DC42)	Emfuleni (GT421)	522,827	266,999	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.88
Department	KZN - Agriculture and Rural Development							
Number of Projects	35					37,570,200	15,226,628	1,009
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Born Green Landcare project-CG	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	543,700	330,889	21
Sustainable Land Based Livelihoods	CG-MBHUDULA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,271,000	608,237	39
Sustainable Land Based Livelihoods	Coastal Cashew Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,112,600	488,380	43
Sustainable Land Based Livelihoods	DUMISA LANDCARE PROJECT-IG	KZN - Agriculture and Rural Development	KN	Ugu	Umdoni (KZN212)	1,418,400	656,899	44
Sustainable Land Based Livelihoods	Daily Bread Landcare Project	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	1,085,200	346,357	28
Sustainable Land Based Livelihoods	EKUHLENGENI LANDCARE PROJECT/CG	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	970,000	482,844	28
Sustainable Land Based Livelihoods	IG-KWA MADUNA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	991,000	468,607	28
Sustainable Land Based Livelihoods	IG-MKHEPHU LANDCARE	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Nongoma (KZN265)	976,000	517,275	30
Sustainable Land Based Livelihoods	Indlolothi Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	811,900	377,240	25
Sustainable Land Based Livelihoods	Inhlabahi Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	811,900	375,124	22
Sustainable Land Based Livelihoods	Iwole Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,460,200	395,803	27
Sustainable Land Based Livelihoods	Ixobho Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,189,200	352,373	26
Sustainable Land Based Livelihoods	Jabavu Landcare project-CG	KZN - Agriculture and Rural Development	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,957,400	906,470	58
Sustainable Land Based Livelihoods	KWA FODO LANDCARE PROJECT-CG	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	uMuziwabantu (KZN214)	795,000	426,859	25
Sustainable Land Based Livelihoods	MASHIWASE LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu	Umdoni (KZN212)	1,470,200	456,328	29
Sustainable Land Based Livelihoods	MAWANA LANDCARE PROJECT-IG	KZN - Agriculture and Rural Development	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	732,000	359,340	23
Sustainable Land Based Livelihoods	MPUNGAMLILO LANDCARE PROJECT-IG	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	995,600	500,586	34
Sustainable Land Based Livelihoods	MTHUNGWENI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	2,206,300	802,334	47
Sustainable Land Based Livelihoods	Marewood Landcare Project-IG	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,352,200	397,343	28
Sustainable Land Based Livelihoods	Mlozana Landcare Project-CG	KZN - Agriculture and Rural Development	KN	Ugu	Ray Nkonyeni (KZN216)	965,000	481,978	30
Sustainable Land Based Livelihoods	Mvoti Landcare Project-IG	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Maphumulo (KZN294)	73,900	71,618	10
Sustainable Land Based Livelihoods	Mvutshini Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	800,000	373,863	22
Sustainable Land Based Livelihoods	Mzamowethu Landcare Project	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	uMhlatuze (KZN282)	605,000	72,388	9
Sustainable Land Based Livelihoods	Nqekwane Zibomvu Landcare Project	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	862,700	256,754	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Ntandabantu Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	995,600	442,348	26
Sustainable Land Based Livelihoods	Okhalweni Landcare Project- IG	KZN - Agriculture and Rural Development	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	968,600	444,385	27
Sustainable Land Based Livelihoods	SINGQOYIZA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	769,400	198,699	15
Sustainable Land Based Livelihoods	Silwanokhula Landcare Project-IG	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	997,000	459,320	25
Sustainable Land Based Livelihoods	Siyabonga Landcare Project-IG	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	984,700	497,486	35
Sustainable Land Based Livelihoods	UKHAHLAMBA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	1,727,600	505,677	39
Sustainable Land Based Livelihoods	UMKHANGOMA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,123,300	421,649	32
Sustainable Land Based Livelihoods	Vaalbank Landcare Project	KZN - Agriculture and Rural Development	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,011,000	420,567	28
Sustainable Land Based Livelihoods	WILIWILI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,300,000	307,246	19
Sustainable Land Based Livelihoods	ZIBANDLELA LANDCARE PROJECT-IG	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	943,600	486,174	30
Sustainable Land Based Livelihoods	Zizameleni Landcare Project-CG	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,293,000	537,187	32

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		155.19
Department	KZN - Arts, Culture and Tourism							
Number of Projects	5					6,296,113		3,040,383
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Arts in Schools Programme	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	2,563,113	342,794	56
Waste Management	Cleaning Services and Maintenance	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	1,665,000	1,573,580	69
Tourism and Creative Industries	Communication and IT: Call Centre	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	252,000	13,009	2
Tourism and Creative Industries	Data Capturers/Admin	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,594,000	1,044,340	39
Tourism and Creative Industries	Toy/ Story telling	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	222,000	66,660	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.77
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	12					31,033,140	12,105,136	1,041
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cathedral Peak Outgrowers	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	9,700,000	2,349,832	156
Tourism and Creative Industries	IG/Festival of Beads	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu	Umdoni (KZN212)	1,400,000	829,208	63
Tourism and Creative Industries	IG/Festival of Beads uMgungundlovu DM	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,540,294	636,771	79
Tourism and Creative Industries	IG/Mandeni Beads Co-operativrs	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	Amajuba (DC25) - All or some local municipalities	3,000,000	793,870	50
Sustainable Land Based Livelihoods	IG/Uthukela Amakhosi Rural Development Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	878,846	527,243	34
Waste Management	IG/Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	1,400,000	492,020	59
Waste Management	IG/Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,414,000	660,366	93
Sustainable Land Based Livelihoods	Norh Coast Vineyards and Cooperative Center	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	2,300,000	300,000	44
Waste Management	PROVISION OF DUST BINS IN PAULPIETERSBURG	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	2,000,000	2,000,000	6
Waste Management	Waste Management	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,000,000	1,535,747	189
Waste Management	Waste Management Mtubatuba	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	3,000,000	1,387,208	174
Waste Management	Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,400,000	592,871	94

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.01
Department	KZN - Economic Development, Tourism and Environmental Affairs							
Number of Projects	70					61,600,171	21,920,750	3,976
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Amatikulu Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Mandeni (KZN291)	566,648	1,649	6
Sustainable Land Based Livelihoods	Beachwood Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	78,627	2,059	12
Sustainable Land Based Livelihoods	Cathedral Peak Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	304,648	71,563	6
Sustainable Land Based Livelihoods	Cobham Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	411,876	186,324	43
Sustainable Land Based Livelihoods	Coleford Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	69,456	5,512	15
Sustainable Land Based Livelihoods	Culfurgie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	295,423	44,390	16
Sustainable Land Based Livelihoods	Dalton2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	540,000	346,782	50
Sustainable Land Based Livelihoods	Dlinza Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	188,446	58,891	16
Sustainable Land Based Livelihoods	EKZNW IASPC Specialist Team	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	212,253	63,442	14
Sustainable Land Based Livelihoods	Enkanyezini 2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	600,000	432,291	58
Sustainable Land Based Livelihoods	Enseleni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	uMhlathuze (KZN282)	320,189	45,695	14
Sustainable Land Based Livelihoods	Entumeni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	196,702	1,405	5
Sustainable Land Based Livelihoods	Ezibayeni2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,400,000	1,349,890	306
Sustainable Land Based Livelihoods	Ezimwini 2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	600,000	440,550	60
Sustainable Land Based Livelihoods	Ezingolweni2017/18	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	600,000	392,831	60
Sustainable Land Based Livelihoods	Harold Johnson Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Mandeni (KZN291)	50,950	2,596	11
Sustainable Land Based Livelihoods	Hillside Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	275,849	80,473	15
Sustainable Land Based Livelihoods	Hlatikulu Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	134,092	68,702	13
Sustainable Land Based Livelihoods	Hluhluwe Imfolozo Park	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	5,910,604	310,328	18
Sustainable Land Based Livelihoods	IG/Mfithi	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	3,725,000	2,427,931	440
Sustainable Land Based Livelihoods	IG/Nhlazuka	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,960,000	239,362	83
Sustainable Land Based Livelihoods	IG/Nkandla	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	3,460,000	2,493,585	260
Sustainable Land Based Livelihoods	Impendle Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	350,645	13,235	18
Sustainable Land Based Livelihoods	Ingwavuma217/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	6,000,000	582,519	54

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Ithala Game Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	1,353,438	1,326	1
Sustainable Land Based Livelihoods	Kamberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	308,962	119,139	23
Sustainable Land Based Livelihoods	Kenneth Stainbank Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	119,971	60,040	13
Sustainable Land Based Livelihoods	Kokstad2017/18	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,260,000	549,025	87
Sustainable Land Based Livelihoods	Kranzkloof Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	191,569	18,587	7
Sustainable Land Based Livelihoods	KwaMkhizwane2017/18	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	600,000	422,893	56
Sustainable Land Based Livelihoods	KwaNjobokazi2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	600,000	140,964	37
Sustainable Land Based Livelihoods	KwaYili Igxalingenwa	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	293,056	79,070	46
Sustainable Land Based Livelihoods	Kwamaphumulo2017/18	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Maphumulo (KZN294)	1,080,000	1,079,301	344
Sustainable Land Based Livelihoods	Loskop2017/18	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	720,000	493,363	50
Sustainable Land Based Livelihoods	Lotheni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	105,716	4,595	8
Sustainable Land Based Livelihoods	Makhasa2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	440,000	115,482	26
Sustainable Land Based Livelihoods	Mansiya2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	600,000	322,387	61
Sustainable Land Based Livelihoods	Mbumbazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu	Ray Nkonyeni (KZN216)	701,736	177,649	43
Sustainable Land Based Livelihoods	Mfanefile2017/18	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	2,000,000	287,581	85
Sustainable Land Based Livelihoods	Midmar Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	143,584	1,727	11
Sustainable Land Based Livelihoods	Mkhomazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	253,190	84,742	13
Sustainable Land Based Livelihoods	Monks Cowl Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	153,016	5,421	14
Sustainable Land Based Livelihoods	Mount Currie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	163,422	56,856	14
Sustainable Land Based Livelihoods	Ncandu Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Amajuba (DC25)	Newcastle (KZN252)	217,813	55,450	17
Sustainable Land Based Livelihoods	Ndumo Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,641,214	949,984	45
Sustainable Land Based Livelihoods	Ngilanyoni 2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	600,000	361,809	60
Sustainable Land Based Livelihoods	Nkandla Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	909,260	272,278	54
Sustainable Land Based Livelihoods	Nkungumathe2017/18	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	360,000	214,153	22
Sustainable Land Based Livelihoods	Ntsikeni Nature reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	193,496	49,816	12
Sustainable Land Based Livelihoods	Ongoye Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	535,222	3,194	17
Sustainable Land Based Livelihoods	Ophathe Emakhosini Park	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Ulundi (KZN266)	452,811	1,180	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Oribi Gorge Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu	Ray Nkonyeni (KZN216)	144,367	30,909	17
Sustainable Land Based Livelihoods	Oscar2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	440,000	230,184	34
Sustainable Land Based Livelihoods	Parthenium2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	300,000	296,292	28
Sustainable Land Based Livelihoods	Poccolan Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	107,164	64,059	13
Sustainable Land Based Livelihoods	Pongola Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	767,326	15,059	15
Sustainable Land Based Livelihoods	Qalakancane2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,080,000	746,847	88
Sustainable Land Based Livelihoods	Queen Elizabeth Park Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	227,870	1,842	11
Sustainable Land Based Livelihoods	Somkhanda2017/18	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	1,500,000	268,656	105
Sustainable Land Based Livelihoods	Swayimani2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	600,000	281,929	60
Sustainable Land Based Livelihoods	Table Mountain2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,440,000	1,422,151	371
Sustainable Land Based Livelihoods	Umhlathuze2017/18	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,000,000	824,017	153
Sustainable Land Based Livelihoods	Umlalazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	452,700	202,993	21
Sustainable Land Based Livelihoods	Umngeni 2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	360,000	145,575	28
Sustainable Land Based Livelihoods	VAI2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	2,000,000	640,190	49
Sustainable Land Based Livelihoods	Vergelegen Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	335,840	11,789	36
Sustainable Land Based Livelihoods	Vernon Crookes Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	uMdoni (KZN212)	1,803,274	340,890	27
Sustainable Land Based Livelihoods	Vulamehlo2017/18	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Umdoni (KZN212)	2,100,000	774,407	146
Sustainable Land Based Livelihoods	Weenen Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	155,387	2,057	3
Sustainable Land Based Livelihoods	Witterberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	537,359	30,885	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.32
Department	KZN - Public Works							
Number of Projects	5					11,880,726		2,239,878
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Izandla Ziyagezana Programme Midlands	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,524,726	551,726	93
Sustainable Land Based Livelihoods	Izandla Ziyagezana Programme North Coast Region	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,225,747	594,348	183
Sustainable Land Based Livelihoods	Izandla Ziyagezana Programme Southern Region	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,542,253	552,544	98
Sustainable Land Based Livelihoods	uMdoni Youth Environmental Services	KZN - Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	3,294,000	279,630	81
Sustainable Land Based Livelihoods	uMzumbe Youth Environmental Services	KZN - Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	3,294,000	261,630	80

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.75
Department	LP - Agriculture							
Number of Projects	80					71,935,726	24,938,452	3,804
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alldays Aartappels (Pty) Ltd	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	1,739,200	592,664	102
Sustainable Land Based Livelihoods	Bakotudi Organic Primary Agricultural Co-operativ	LP - Agriculture	LP	Waterberg (DC36)	Thabazimbi (LIM361)	80,541	26,840	10
Sustainable Land Based Livelihoods	Bana ba Makgeane Agricultural Cooperative Limited	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	138,000	40,698	19
Sustainable Land Based Livelihoods	Bapedi National Council Project	LP - Agriculture	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	86,240	17,248	8
Sustainable Land Based Livelihoods	Bathuseng Community Center	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	75,700	23,800	10
Sustainable Land Based Livelihoods	Bathuseng Community Centre	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	75,700	6,069	5
Sustainable Land Based Livelihoods	Christa Ngwenya Project	LP - Agriculture	LP	Waterberg (DC36)	Bela Bela (LIM366)	67,320	28,930	47
Sustainable Land Based Livelihoods	Dimani Cash crop and farming cooperative	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	282,880	251,740	37
Sustainable Land Based Livelihoods	Ekemeng Basadi LandCare	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	135,000	86,284	12
Sustainable Land Based Livelihoods	G20 Kopano Disabled Farming Primary Co-op	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	162,000	60,526	15
Sustainable Land Based Livelihoods	Ga-Kgatla LandCare	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	76,000	10,800	9
Sustainable Land Based Livelihoods	Gegesho Farm Project	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	50,000	26,460	8
Sustainable Land Based Livelihoods	Immerpan Red Meat Cluster Fencing Project	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	116,240	113,291	20
Sustainable Land Based Livelihoods	JJ Koto Farming	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	78,268	18,071	12
Sustainable Land Based Livelihoods	Kaalbult Farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	1,027,530	237,172	48
Sustainable Land Based Livelihoods	Kanyane Masedi Farm Produce	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	10,036,000	169,204	31
Sustainable Land Based Livelihoods	Khomanani	LP - Agriculture	LP	Vhembe (DC34)	Collins Chabane (LIM345)	202,400	82,804	24
Sustainable Land Based Livelihoods	Khoza Farming Project	LP - Agriculture	LP	Waterberg (DC36)	Bela Bela (LIM366)	54,000	12,800	20
Sustainable Land Based Livelihoods	Kordon Poultry	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	227,136	29,568	15
Sustainable Land Based Livelihoods	Lebapankwe Farming	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	89,440	16,192	7
Sustainable Land Based Livelihoods	Lepellane Landcare Fetakgomo	LP - Agriculture	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	202,400	41,783	19
Sustainable Land Based Livelihoods	Lepelle-Nkumpi LandCare	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	485,760	126,000	61
Sustainable Land Based Livelihoods	Lesudi Farming and Poultry	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	157,320	100,464	9
Sustainable Land Based Livelihoods	MAP Fresh Produce Enterprise	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	342,976	29,400	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Mabunda Citrus	LP - Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,335,000	281,820	121
Sustainable Land Based Livelihoods	Madzivhandila College Clean and Bush Eradication	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	1,100,000	226,171	44
Sustainable Land Based Livelihoods	Mahumo a Juno	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	630,881	346,860	41
Sustainable Land Based Livelihoods	Mahwelereng Center of Hope	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	40,000	28,864	5
Sustainable Land Based Livelihoods	Mailula Farm	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	88,200	19,844	10
Sustainable Land Based Livelihoods	Maimela Co-operative	LP - Agriculture	LP	Waterberg (DC36)	Bela Bela (LIM366)	14,400	5,280	3
Sustainable Land Based Livelihoods	Makepisi Agri	LP - Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,284,470	3,683,537	1,051
Sustainable Land Based Livelihoods	Makhado Service Center	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	70,000	51,121	5
Sustainable Land Based Livelihoods	Makima Agricultuaral Co-operative	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	93,755	18,785	13
Sustainable Land Based Livelihoods	Malamulele Agric Office	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	60,000	41,552	4
Sustainable Land Based Livelihoods	Malgas Agricultural Co-op	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	60,000	35,658	10
Sustainable Land Based Livelihoods	Mamaila	LP - Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	254,000	142,296	17
Sustainable Land Based Livelihoods	Maribe Agric Primary co-op	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	212,000	146,295	25
Sustainable Land Based Livelihoods	Mariveni Citrus	LP - Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	928,115	887,552	118
Sustainable Land Based Livelihoods	Masakona Farms t/a Sharp Move Trading	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	4,629,562	1,729,822	104
Sustainable Land Based Livelihoods	Masoga Teffu Farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	90,360	61,180	17
Sustainable Land Based Livelihoods	Matlou Matlala Co-operative	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	238,140	132,300	14
Sustainable Land Based Livelihoods	Modimolle-Red Meat Development Cluster	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	488,752	391,574	59
Sustainable Land Based Livelihoods	Mogalakwena Red Meat	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	971,064	871,064	95
Sustainable Land Based Livelihoods	Mohau Le Molebogeng Farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	244,720	24,696	14
Sustainable Land Based Livelihoods	Molemole West LandCare	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	195,000	158,976	25
Sustainable Land Based Livelihoods	Moradu Farming Enterprises	LP - Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	210,000	27,692	7
Sustainable Land Based Livelihoods	Morebene Timber Growers Top Six	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	191,440	140,484	28
Sustainable Land Based Livelihoods	Motebele	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	88,200	88,200	10
Sustainable Land Based Livelihoods	Mphello Itireleng Community Project	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	130,390	14,100	13
Sustainable Land Based Livelihoods	Mpopuleng Centre	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	283,920	38,808	21
Sustainable Land Based Livelihoods	Munei Crop Farming	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	437,808	279,893	31

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NTL Baraka Eco-Farming and Tourism	LP - Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	210,000	68,191	8
Sustainable Land Based Livelihoods	Niani Soil Conservation Project	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	356,000	346,368	30
Sustainable Land Based Livelihoods	Nkukeng Farming	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	77,664	33,488	7
Sustainable Land Based Livelihoods	Pheeha CPA	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	221,760	109,120	18
Sustainable Land Based Livelihoods	Pheteco Irrigation Scheme	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	85,000	37,891	10
Sustainable Land Based Livelihoods	Phungutsha Mahlangu Co-operative	LP - Agriculture	LP	Waterberg (DC36)	Bela Bela (LIM366)	140,000	44,000	25
Sustainable Land Based Livelihoods	Polokwane Land Care	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	342,880	193,200	52
Sustainable Land Based Livelihoods	Priska	LP - Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	387,600	87,720	14
Sustainable Land Based Livelihoods	Rahlagane Table Grapes Agricultural Primary Cooper	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	762,340	279,312	80
Sustainable Land Based Livelihoods	Rathombo Farming Enterprise	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	2,400,000	1,748,402	73
Sustainable Land Based Livelihoods	Rembander Agribusiness	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	250,000	49,986	13
Sustainable Land Based Livelihoods	Selamolela	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	96,432	39,928	8
Sustainable Land Based Livelihoods	Seleka LandCare	LP - Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	157,328	129,352	21
Sustainable Land Based Livelihoods	ShokammerekiC17/18	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	166,320	87,296	16
Sustainable Land Based Livelihoods	Sindani Family Project	LP - Agriculture	LP	Waterberg (DC36)	Bela Bela (LIM366)	42,500	10,500	6
Sustainable Land Based Livelihoods	Solly Boerdery	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	1,776,200	1,094,800	150
Sustainable Land Based Livelihoods	Swara o tiise Molemi Agric Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	288,940	190,435	43
Sustainable Land Based Livelihoods	Thapedi Farming	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	243,936	123,464	23
Sustainable Land Based Livelihoods	Thobela Centre for Mentally Handicapped	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	75,768	75,768	10
Sustainable Land Based Livelihoods	Tlou Farming cc	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	170,880	94,208	16
Sustainable Land Based Livelihoods	Tompi Seleka Fencing Project	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	164,520	138,475	48
Sustainable Land Based Livelihoods	Tsela Trading	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	97,000	89,000	87
Sustainable Land Based Livelihoods	Tshitwani Fresh Fruits (Pty) Ltd	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	973,231	506,196	35
Sustainable Land Based Livelihoods	Tshotshetsa Lerotse Primary co-op	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	228,300	76,745	23
Sustainable Land Based Livelihoods	Tswelopele Farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	244,720	26,519	14
Sustainable Land Based Livelihoods	Uitkyk landcare project	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	368,440	60,526	15
Sustainable Land Based Livelihoods	Venteco SOC	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	18,593,909	5,693,023	239

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Vhugala River Queen Agricultural co-op	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	452,080	140,846	13
Sustainable Land Based Livelihoods	Zebediela Citrus	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	7,203,750	1,340,462	241

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.28
Department	LP - Economic Dev, Env and Tourism							
Number of Projects	27					15,634,906	2,805,241	422
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Doordraain Nature Reserve	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	136,000	55,284	15
Sustainable Land Based Livelihoods	E.P.W.P (B.I.M.S)	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	126,700	71,145	2
Parks and Beautification	IG/Atherstone NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Thabazimbi (LIM361)	374,000	61,149	11
Parks and Beautification	IG/Blouberg Road Maintenance and Bush Clearing	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	935,000	150,572	25
Parks and Beautification	IG/Dnyala NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Lephalale (LIM362)	578,600	59,690	14
Parks and Beautification	IG/Hans Merensky NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	374,000	66,198	9
Parks and Beautification	IG/Head Office Data Captures	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	1,085,976	76,506	10
Parks and Beautification	IG/Lekgalameetse NR Fencing Project	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Maruleng (LIM335)	1,122,000	173,461	30
Parks and Beautification	IG/Letaba Ranch NR	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	748,000	107,936	20
Parks and Beautification	IG/Mafeke Fence Maintenance and Patrol	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	561,000	125,215	15
Parks and Beautification	IG/Makapan Heritage Site Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	607,200	73,379	12
Parks and Beautification	IG/Makuya NR Infrastructure Maintenance	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	1,122,000	194,443	30
Parks and Beautification	IG/Maleboho NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Blouberg (LIM351)	528,000	81,121	19
Parks and Beautification	IG/Manombe NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	561,000	168,300	15
Parks and Beautification	IG/Masebe NR Infrastructure Management	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	561,000	91,617	14
Parks and Beautification	IG/Modjadje NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	561,000	57,671	14
Parks and Beautification	IG/Moletjie NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn	Polokwane (LIM354)	561,000	63,281	15
Parks and Beautification	IG/Nzhelele Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	478,830	68,105	10
Sustainable Land Based Livelihoods	IG/Rust de Winter NR	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Bela Bela (LIM366)	374,000	61,485	10
Parks and Beautification	IG/Suid Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	352,000	65,749	10
Parks and Beautification	IG/Turfloop Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	475,200	78,091	12
Parks and Beautification	IG/Wolkberg NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	1,122,000	302,155	30
Sustainable Land Based Livelihoods	Letaba Ranch INFR	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,000,000	166,699	21
Sustainable Land Based Livelihoods	Makuya INFR	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	350,000	151,409	19

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Mphephu nature reserve	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	144,000	89,658	14
Parks and Beautification	Musina NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Musina (LIM341)	374,000	16,157	9
Parks and Beautification	Nwanedi Nature Reserve	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	422,400	128,765	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	LP - Education							
Number of Projects	1					2,000,000		1,046,980
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG-Edu-Cluster Beautification	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	1,046,980	99

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		146.99
Department	LP - Sports, Arts and Culture							
Number of Projects	1					2,400,000		836,745
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG Museum Maintenance	LP - Sports, Arts and Culture	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,400,000	836,745	50

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		200.00
Department	LP - Transport, Safety, Security and Liason							
Number of Projects	1					3,000,000		577,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Limpopo Crime Prevention through Enviro Design	LP - Transport, Safety, Security and Liason	LP	Capricorn (DC35)	Polokwane (LIM354)	3,000,000	577,000	539

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.10
Department	MP - Agriculture, Rural Development, Land and Environmental Affairs							
Number of Projects	39					20,617,170	11,808,842	696
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EMAKHAZENI MASIBUYELEEMASIMINI	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Emakhazeni (MP314)	84,000	55,968	2
Sustainable Land Based Livelihoods	ENKHABA LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	392,040	219,220	21
Sustainable Land Based Livelihoods	F-40 MATHLOMOBE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	480,000	182,070	14
Sustainable Land Based Livelihoods	F-40 YFIP/ALLANDALE/BBR	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	432,000	223,329	20
Sustainable Land Based Livelihoods	F-40 YFIP/BOSCHFONTEIN	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	240,000	117,276	8
Sustainable Land Based Livelihoods	F-40 YFIP/KWAAGAFONTEIN	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	240,000	105,120	8
Sustainable Land Based Livelihoods	F-40 YFIP/MASHISHING YOUTH /T-CHWEU	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	216,000	106,560	7
Sustainable Land Based Livelihoods	F-40 YFIP/ORGAISED YOUTH /T-CHWEU	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	216,500	105,840	8
Sustainable Land Based Livelihoods	F-40 YFIP/REKAOFELA-MSUK	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	240,000	59,490	7
Sustainable Land Based Livelihoods	F-40 YFIP/SIYAPHAMBILI/MKHO	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	288,000	255,100	20
Sustainable Land Based Livelihoods	F-40 YFIP/UMJINDI/MBO	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	408,000	121,928	20
Sustainable Land Based Livelihoods	F-40 YFIP/ZOEKNOG/BBR	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	336,000	157,644	16
Sustainable Land Based Livelihoods	F-40 YFP/PIXLEY/PIXLEY	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	245,000	120,897	10
Sustainable Land Based Livelihoods	F-40YFIP/ELANDSPRUIT/ST	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	408,000	117,537	10
Sustainable Land Based Livelihoods	F-40YFIP/IKUSASA la BASHA/CALM	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	240,000	157,500	9
Sustainable Land Based Livelihoods	F-40YFIP/ITJETJO-VK	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Victor Khanye (MP311)	192,000	93,003	8
Sustainable Land Based Livelihoods	G-S AGRI HUB	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	373,000	86,800	10
Sustainable Land Based Livelihoods	IG ANIMAL HEALTH ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,161,600	760,320	21
Sustainable Land Based Livelihoods	IG ENVIRONMETAL ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	1,644,500	984,975	48
Sustainable Land Based Livelihoods	IG FISH AND VEGETABLE PROJECT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	2,631,200	1,617,000	83
Sustainable Land Based Livelihoods	IG NURSERY AND VEGETABLE GARDEN ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,550,240	1,683,560	97
Sustainable Land Based Livelihoods	IG PROGRAMME DATA CAPTURES	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	3,088,240	2,024,518	65
Sustainable Land Based Livelihoods	KIPHINKUZI LAND CARE	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	208,000	92,400	15
Sustainable Land Based Livelihoods	LUDLOW-LAND CARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	116,750	65,340	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	LUZAMO LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	760,320	486,450	31
Sustainable Land Based Livelihoods	MAGUDULELA FARM	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	300,000	204,400	15
Sustainable Land Based Livelihoods	MPA-F40-YFP-LETOLO	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	196,000	84,628	7
Sustainable Land Based Livelihoods	MPA-YFIP-Lethuthando/T.C	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	528,000	108,540	9
Sustainable Land Based Livelihoods	MPDARDLEA16/007/PKS	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	465,000	302,895	11
Sustainable Land Based Livelihoods	Mpakeni Veld Improvement LC	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	356,400	230,310	15
Sustainable Land Based Livelihoods	Nkomazi Masibuyele Emasimini	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	126,000	111,936	4
Sustainable Land Based Livelihoods	PHEZUKOMKHONO MLIMI	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	172,000	83,952	3
Sustainable Land Based Livelihoods	RHENOSTERFONTEIN	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	130,680	45,760	11
Sustainable Land Based Livelihoods	SOMERSET LAND CARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,000	47,520	8
Sustainable Land Based Livelihoods	STEVE TSHWETE ME	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	105,000	83,754	4
Sustainable Land Based Livelihoods	THEMBISILE HANI ME	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	504,000	304,644	11
Sustainable Land Based Livelihoods	TRUST	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	80,000	58,500	10
Sustainable Land Based Livelihoods	VICTOR KHANYE ME	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Victor Khanye (MP311)	68,700	55,968	2
Sustainable Land Based Livelihoods	Vlaakplass Handling Facility	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	244,000	86,190	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	MP - Culture, SportsandRecreation							
Number of Projects	1					2,000,000		466,110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	MY VILLAGE MY ART DCSR	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,000,000	466,110	77

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.73
Department	MP - Department of Co-Operative Governance and Traditional Affairs							
Number of Projects	3							3,112,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Youth Waste Management	MP - Department of Co-Operative Governance and...	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	750,000	358,640	26
Waste Management	IG/Youth Waste Management	MP - Department of Co-Operative Governance and...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,045,000	471,600	50
Waste Management	IG/Youth Waste Management	MP - Department of Co-Operative Governance and...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,317,000	500,400	48

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		153.01
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	4					2,611,736		1,035,412
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Services at Riverside Government Complex	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	868,098	295,381	32
Sustainable Land Based Livelihoods	Pest Control	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	820,000	211,950	2
Sustainable Land Based Livelihoods	Siphoselizwe Trading Enterprises	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	726,298	347,616	19
Waste Management	Waste Management Pest Control	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	197,340	180,465	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.33
Department	MP - EconomicDevelopmentandTourism							
Number of Projects	40					14,212,013	8,156,812	695
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Andover Fire Management Phase2	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	76,500	74,992	15
Parks and Beautification	Barberton Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	106,818	72,720	5
Sustainable Land Based Livelihoods	Blyde Fire Management Phase 2	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	143,000	142,622	25
Parks and Beautification	HEAD OFFICE GARDENERS	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	65,084	47,177	3
Parks and Beautification	IG/Andover Infrastructure Maintanance	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	85,454	60,994	5
Parks and Beautification	IG/Blyde infrustructure maintanance	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	230,252	139,400	10
Parks and Beautification	IG/Bushbuckridge Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	85,454	58,176	5
Sustainable Land Based Livelihoods	IG/Ekandustria cleaning	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	190,000	121,796	8
Sustainable Land Based Livelihoods	IG/Grass Cutting	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	90,000	54,010	3
Parks and Beautification	IG/HEAD OFFICE INFRASTRUCTURE PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	400,677	251,141	18
Parks and Beautification	IG/KROOMDRAAI/SONGIMVELO NATURE RESERVE	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	128,181	88,082	6
Sustainable Land Based Livelihoods	IG/Kabokweni Cleaning	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	190,000	110,770	8
Sustainable Land Based Livelihoods	IG/Loopspruit Winery project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	230,000	98,911	5
Parks and Beautification	IG/Loskop Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	170,909	120,806	8
Parks and Beautification	IG/Lydenburg Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	85,454	59,812	6
Parks and Beautification	IG/MAHUSHE SHONGWE	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	85,454	54,631	4
Parks and Beautification	IG/Mabusa Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	106,818	72,720	6
Parks and Beautification	IG/Manyeleti Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	238,561	170,528	10
Parks and Beautification	IG/Mdala Nature reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	106,181	76,174	5
Parks and Beautification	IG/Mthethomusha Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	85,454	55,540	5
Parks and Beautification	IG/Ohrigstad Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	85,454	59,903	4
Parks and Beautification	IG/SS Skhosana Nature Reserve Infrustructure Upgrade	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	128,181	91,717	6
Tourism and Creative Industries	IG/Siyabuswa Complex Cleaning Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	250,000	157,410	8
Tourism and Creative Industries	MTPA TOURISM INTERNS	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	766,578	444,846	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Mabusa NR Fire Management Phase 2	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	127,000	126,533	20
Sustainable Land Based Livelihoods	Mahushe Shongwe NR Fire Management Phase2	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	46,818	45,814	15
Sustainable Land Based Livelihoods	Manyeleti Fire Management Phase2	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	160,000	139,986	19
Tourism and Creative Industries	Mega Internship Project	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	476,500	411,075	9
Sustainable Land Based Livelihoods	Mkhombo Fire management Phase 2	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,195	46,995	15
Parks and Beautification	Mkhombo Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	106,818	74,992	6
Sustainable Land Based Livelihoods	Mthethomusha Fire Management Phase2	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	51,408	44,541	14
Parks and Beautification	NOOIDGEDACHT INFRASTRUCTURE MAINTENANCE	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	71,237	45,667	4
Sustainable Land Based Livelihoods	Orhigstad Fire Management Phase2	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	51,500	43,177	12
Sustainable Land Based Livelihoods	SIYABUSWA Cleaning Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	45,000	37,180	2
Sustainable Land Based Livelihoods	SS Skhosana Fire Management phase 2	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	20,900	19,089	10
Sustainable Land Based Livelihoods	Songimvelo Fire Management Phase 2	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	93,636	84,901	15
Parks and Beautification	Sterkspruit Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	85,454	57,994	5
Sustainable Land Based Livelihoods	TEKWANE CITRUS PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	8,500,000	4,124,822	330
Sustainable Land Based Livelihoods	Verloren Vallei Dam Fire Management Phase 2	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	111,629	108,262	19
Parks and Beautification	Verloren Vallei Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	85,454	60,903	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		172.28
Department	NAT - Agriculture, Forestry and Fisheries							
Number of Projects	5					31,823,250		7,300,837
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Coastal Management	Amagagashintsho Development Project	NAT - Agriculture, Forestry and Fisheries	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	11,153,774	2,750,007	94
Coastal Management	Hamburg Aquaculture Project	NAT - Agriculture, Forestry and Fisheries	EC	Amathole (DC12)	Ngqushwa (EC126)	2,907,728	427,656	20
Sustainable Land Based Livelihoods	KZN - Kwambonambi	NAT - Agriculture, Forestry and Fisheries	KN	All metros and districts in KN province	All local municipalities in KN province	4,223,061	2,115,980	215
Sustainable Land Based Livelihoods	Katberg	NAT - Agriculture, Forestry and Fisheries	EC	All metros and districts in EC province	All local municipalities in EC province	9,388,868	1,881,852	44
Sustainable Land Based Livelihoods	LP-Voorspoed Plantation	NAT - Agriculture, Forestry and Fisheries	LP	All metros and districts in LP province	All local municipalities in LP province	4,149,819	125,342	204

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	NAT - Arts and Culture							
Number of Projects	1					1,333,333		394,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	MP-The Young Patriots Programme	NAT - Arts and Culture	MP	All metros and districts in MP province	All local municipalities in MP province	1,333,333	394,000	32

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		124.44
Department	NAT - Environmental Affairs							
Number of Projects	725					1,865,501,119	929,825,390	48,185
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Molteno	NAT - Environmental Affairs	EC	Chris Hani	Enoch Mgijima (EC139)	1,184,080	716,125	23
Sustainable Land Based Livelihoods	NRM SANP WfW Kglagadi_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	436,494	80,854	13
Sustainable Land Based Livelihoods	Agulhas Wetlands	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	3,093,356	789,341	164
Parks and Beautification	D NYALA NATURE RESERVE	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	21,611,603	11,052,641	147
Parks and Beautification	EC - BUFFELSPRUIT NATURE RESERVE REVITALISATION	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	4,810,775	4,224,544	125
Parks and Beautification	EC - Ingquza Hill municipality (GOMS)	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	10,200,000	7,881,745	209
Waste Management	EC - KSD Waste Disposal Project	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	11,860,000	11,806,303	289
Parks and Beautification	EC - Mthatha DamTourismCentreand Recreation Phase	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,275,099	215,303	12
Parks and Beautification	EC - SENQU COMMUNITY PARKS	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Senqu (EC142)	5,374,001	2,228,899	95
Parks and Beautification	EC - Thina Falls Resort	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	10,000,000	9,990,709	199
Sustainable Land Based Livelihoods	EC - YOUTH ENVIRONMENTAL SERVICES (17/19)	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	5,000,000	476,738	123
Waste Management	EC / ALEXANDRIA MATERIAL RECOVERY FACILITIES	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	3,699,876	3,455,605	170
Sustainable Land Based Livelihoods	EC Baviaans Kloof WFW_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,650,423	885,872	78
Sustainable Land Based Livelihoods	EC Nahoon River Waterweeds_2	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,957,535	179,906	41
Sustainable Land Based Livelihoods	EC Van Standens WFW_2	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,971,462	1,383,446	74
Waste Management	EC- Adopt a Spot	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,000,000	2,718,526	186
Waste Management	EC- Batho baKopane Composting	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	3,180,755	2,992,663	82
Parks and Beautification	EC- Buffalo City GMC 2015	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,138,692	1,746,681	91
Coastal Management	EC- Wftc Grootbos River to Van Stadens River (15/1)	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	6,000,000	3,412,393	123
Waste Management	EC- Working for the coast Mbashe River to Manteku	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,090,073	3,955,972	115
Waste Management	EC-Aberdeen waste disposal aber 2013	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	5,219,020	745,409	89
Parks and Beautification	EC-Mthamvuna Nature Reserve	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	788,675	747,335	132
Coastal Management	EC-WFTC GREAT KEI TO MBHASHE RIVER (15/18)	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	4,200,000	2,549,649	83
Coastal Management	EC-WftC Addo Elephant National Park Woody Cape Sec	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	5,458,373	4,433,658	153

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Coastal Management	EC-WftC Garden Route National Park-Tsitsikamma Sec	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	3,825,639	2,748,666	84
Coastal Management	EC-WftC Manteku River to Mthamvuna River Project 2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,720,944	3,895,367	91
Coastal Management	EC-Wftc Fish River to Great Kei River 15/18	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	10,136,907	4,176,020	172
Coastal Management	EC-Wftc Van Stadens River to Sundays River (15/18)	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,045,774	3,428,853	88
Coastal Management	Ec-WFTC Bushmans River-Fish River 15/18	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	1,897,202	1,162,750	67
Parks and Beautification	Environmental Monitors 2016 / 2019	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	77,000,000	55,682,611	1,612
Waste Management	FS ILLEGAL DUMPING AND ESTABLISHMENT OF LANDFILL S	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	13,897,013	12,642,790	87
Waste Management	FS REHABILITATION OF LANDFILL SITE	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	7,809,842	3,254,961	125
Parks and Beautification	FS UPGRADE FOR ACCESS ROAD TO SENTINEL HIKING TRAI	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	15,073,281	5,457,850	166
Waste Management	FS- Establishment of New Landfill site in Qwaqwa	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	12,694,442	5,006,440	139
Parks and Beautification	FS-QWAQWA ENVIRONMENTAL EDUCATION CENTRE	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,065,508	984,563	135
Waste Management	FS-Renovation of Bethulie Landfill Site	NAT - Environmental Affairs	FS	Xhariep (DC16)	Kopanong (FS162)	4,615,736	3,790,618	97
Parks and Beautification	FS-Sepelong Game Reserve	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	4,152,136	1,863,474	88
Waste Management	FS-Winburg/Makeleketa Upgrading of Landfill Site	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	6,434,925	3,704,760	109
Sustainable Land Based Livelihoods	Frog-Granite Grassland Land use incentive speci 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,616,472	770,942	35
Sustainable Land Based Livelihoods	GP - FEMp ACSS Telecoms (Pty) Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	237,600	155,100	9
Sustainable Land Based Livelihoods	GP - FEMp AFC Technology Services (PTY) Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	118,800	68,800	4
Sustainable Land Based Livelihoods	GP - FEMp Amon Tecnologies (Pty)Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,188,000	654,800	41
Sustainable Land Based Livelihoods	GP - FEMp Bettys Trading 1924 (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	211,200	133,900	8
Sustainable Land Based Livelihoods	GP - FEMp Call Master Enterprise (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	211,200	109,800	10
Sustainable Land Based Livelihoods	GP - FEMp Fibre to the ground Telecoms (PTY) Ltd 1	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	937,200	556,900	40
Sustainable Land Based Livelihoods	GP - FEMp Javas Telecommunications (Pty) Ltd	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	158,400	102,200	6
Sustainable Land Based Livelihoods	GP - FEMp Linda Aerial and Dstv Installation (PTY)	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	396,000	202,400	15
Sustainable Land Based Livelihoods	GP - FEMp Mooya Wireless (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	290,400	185,000	12
Sustainable Land Based Livelihoods	GP - FEMp Moremi Technical Services (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	211,200	136,900	9
Sustainable Land Based Livelihoods	GP - FEMp Multi - Plek Networks (PTY) LTD	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	79,200	33,900	7
Sustainable Land Based Livelihoods	GP - FEMp Mzanzi Broad Band (Pty) Ltd	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	158,400	88,600	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	GP - FEMp NZST Telecoms (Pty) Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	79,200	50,600	3
Sustainable Land Based Livelihoods	GP - FEMp Rams Smith Holdings (Pty)Ltd	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	290,400	171,900	14
Sustainable Land Based Livelihoods	GP - FEMp Thobela Communications (Pty) Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	396,200	239,900	15
Sustainable Land Based Livelihoods	GP - FEMp Tourque IT LTD PTY 2017/18	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,032,500	525,018	36
Waste Management	GP - GARANKUWA BUY BACK CENTRE	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,323,934	756,545	117
Waste Management	GP-City of Johannesburg Greenest Municipality Comp	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,500,000	2,706,353	72
Sustainable Land Based Livelihoods	GP-FEMp UPD 004 (Pty) Ltd	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	158,400	47,700	4
Waste Management	GP-Youth Jobs in Waste	NAT - Environmental Affairs	GP	West Rand	Rand West City (GT485)	16,331,226	14,042,509	489
Sustainable Land Based Livelihoods	Ga-Rankuwa Harvesting/Alien clearing_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,266,000	486,039	49
Sustainable Land Based Livelihoods	Gaulanga Trading and Enterprise LUI_2	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,453,896	1,080,468	93
Waste Management	Implementation of Phase 2 of the Humberdale Landfi	NAT - Environmental Affairs	KN	Ugu (DC21)	Umdoni (KZN212)	8,109,313	4,754,321	118
Parks and Beautification	KZN - MAYIBUYE GAME RESERVE FENCING	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	7,570,635	4,765,301	78
Waste Management	KZN - OKHAHLAMBA MUNICIPAL LANDFILL SITE	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	13,371,417	9,151,129	134
Coastal Management	KZN - WFTC Umthamvuna river to Mahlongwa river (15	NAT - Environmental Affairs	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	5,234,000	3,920,148	138
Coastal Management	KZN Umfolozi to Kosi bay 15/18	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	7,837,021	3,134,824	157
Parks and Beautification	KZN Umhlathuze GMC	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,741,703	1,698,429	59
Waste Management	KZN Umvoti Landfill Site	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	7,837,021	3,134,824	157
Parks and Beautification	KZN-NKungumathe Environment Educational Centre	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	6,200,000	651,886	27
Coastal Management	KZN-WFTC aMatikulu River to Umfolozi River 15/18	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	5,252,133	2,983,987	128
Coastal Management	KZN-WFTC-TONGAAT RIVER TO MATIKULU RIVER(15/18)	NAT - Environmental Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	5,076,802	2,546,202	111
Coastal Management	Kzn - Wftc Mahlongwa to Tongaat River	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	8,286,373	3,996,728	121
Parks and Beautification	LP - Balepye Game Reserve	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	8,283,613	7,634,330	121
Parks and Beautification	LP - Masebe Nature Reserve	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	22,207,906	12,600,416	279
Parks and Beautification	LP-Leshiba Game Farm	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	3,813,060	906,459	81
Waste Management	LP-Penge Asbestos Remediation Project	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,888,707	430,375	50
Waste Management	LP-Solid Waste Management In Greater Mokopane	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	7,716,165	7,488,356	184
Parks and Beautification	LP-The Developmentof a Recreational Park Molepo Da	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	7,874,599	6,392,576	151

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	LP-Youth Jobs in Waste	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	11,887,943	2,309,754	382
Parks and Beautification	MP Loskop Dam Nature Reserve infrastructure Upgrad	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	13,117,821	10,150,918	216
Parks and Beautification	MP NKOMAZI GMC 2015	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,331,250	1,049,582	69
Waste Management	MP Rehabilitation of Lekwa Old Landfill Site Cell	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Lekwa (MP305)	4,884,413	3,372,732	99
Waste Management	MP- Govan Mbeki Buy Back Centre	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,565,115	1,572,798	75
Parks and Beautification	MP- MTHETHOMUSHA NATURE RESERVE FENCING	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	12,141,309	3,698,689	139
Parks and Beautification	MP-Greening of open Space and Management (Umjindi)	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	2,690,822	2,646,199	167
Parks and Beautification	MP-LOSKOPDAM NATURE RESERVE WPS RANGERS CAMP	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	3,529,765	744,138	57
Parks and Beautification	MP-MAHUSHE SHONGWE COMMUNITY FACILITY UPGRADE	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	14,779,478	4,220,161	148
Parks and Beautification	MP-Manyeleti Nature Reserve Infrastructure Project	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	18,223,483	16,066,336	293
Parks and Beautification	MP-Nooitgedacht Dam Nature Reserve	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	9,520,474	1,182,867	107
Sustainable Land Based Livelihoods	Moganyaka land use incentive special project	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,600,000	1,218,909	102
Sustainable Land Based Livelihoods	Mutale Mbodi Special Project_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	1,954,211	1,194,447	191
Parks and Beautification	NC - Calvinia Environmental Upgrade	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	2,165,000	20,706	29
Coastal Management	NC - WftC Namaqua National Park (16/18)	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	8,234,347	6,571,697	152
Coastal Management	NC - Wftc Alex, Port Nolloth and Hondeklip bay (15)	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	3,374,577	2,233,398	77
Waste Management	NC Joe Morolong Waste Management Project	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	14,696,999	9,492,439	188
Sustainable Land Based Livelihoods	NRM EC Engcobo WFW_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	882,810	273,905	50
Sustainable Land Based Livelihoods	NRM EKWR_2	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	2,950,000	1,192,830	92
Sustainable Land Based Livelihoods	NRM KZN WoF Royal Natal Fire Base	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,156,765	741,007	25
Sustainable Land Based Livelihoods	NRM Abebailey	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	938,532	774,956	25
Sustainable Land Based Livelihoods	NRM Addo - WOF Base	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	1,353,234	698,767	25
Sustainable Land Based Livelihoods	NRM Aquatic Rodeplaatdam_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	425,321	16,674	7
Sustainable Land Based Livelihoods	NRM Baviaanskloof	NAT - Environmental Affairs	EC	Sarah Baartman	Dr Beyers Naude (EC101)	1,014,925	612,453	23
Sustainable Land Based Livelihoods	NRM Bergville	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,156,765	719,123	25
Sustainable Land Based Livelihoods	NRM Bloemhof	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,121,141	800,865	27
Sustainable Land Based Livelihoods	NRM Brandfort	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,435,600	893,562	29

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM CEDERVILLE	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,071,310	709,253	26
Sustainable Land Based Livelihoods	NRM Carltonville	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	899,426	763,957	23
Sustainable Land Based Livelihoods	NRM Castello	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,003,977	730,343	30
Sustainable Land Based Livelihoods	NRM Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,466,003	820,804	25
Sustainable Land Based Livelihoods	NRM Cathedral Peak	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,156,765	771,172	25
Sustainable Land Based Livelihoods	NRM Collings Pass_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Alfred Duma (KZN238)	757,539	176,751	38
Sustainable Land Based Livelihoods	NRM De Wildt	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	899,427	808,045	25
Sustainable Land Based Livelihoods	NRM EC Albany WFW_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	4,510,060	2,005,731	113
Sustainable Land Based Livelihoods	NRM EC Cengcane Forestry WFF_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	696,970	189,215	41
Sustainable Land Based Livelihoods	NRM EC Coffee Bay WFW_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,421,876	226,223	43
Sustainable Land Based Livelihoods	NRM EC Daily Double WFW_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	898,770	257,499	69
Sustainable Land Based Livelihoods	NRM EC EC Buffalo Rooikrantz WFW_2	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,037,457	684,606	69
Sustainable Land Based Livelihoods	NRM EC EC Kromme WFW_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	7,024,442	3,938,757	189
Sustainable Land Based Livelihoods	NRM EC EC Pott Tsitsa 1 WFW_2	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	437,313	82,618	38
Sustainable Land Based Livelihoods	NRM EC EC Umtata Basin WFW	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,585,748	139,429	52
Sustainable Land Based Livelihoods	NRM EC High Altitude WFW_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	4,114,157	168,091	19
Sustainable Land Based Livelihoods	NRM EC Hogsback WFW 1_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	3,248,018	1,023,358	78
Sustainable Land Based Livelihoods	NRM EC Katberg WFW_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	4,759,078	3,197,252	133
Sustainable Land Based Livelihoods	NRM EC Keiskamma WFW 1_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	2,111,547	1,374,347	62
Sustainable Land Based Livelihoods	NRM EC Kouga WFW_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	6,660,726	5,154,977	349
Sustainable Land Based Livelihoods	NRM EC Kubusi River WFW_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	2,153,723	613,077	53
Sustainable Land Based Livelihoods	NRM EC Lima Umzimvubu_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	4,243,048	107,333	154
Sustainable Land Based Livelihoods	NRM EC Mbabalane WFW_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,698,794	173,810	43
Sustainable Land Based Livelihoods	NRM EC Mkambati WFW_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	828,261	239,073	35
Sustainable Land Based Livelihoods	NRM EC Mthatha River Waterweeds	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,052,500	257,406	51
Sustainable Land Based Livelihoods	NRM EC Ngqamakwe_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	2,811,472	51,910	41
Sustainable Land Based Livelihoods	NRM EC Nomadamba WFF_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	1,171,582	118,420	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM EC Ntsubane Forestry-WFF_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,725,910	95,815	37
Sustainable Land Based Livelihoods	NRM EC Ntywenka WFF_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	4,059,590	183,226	78
Sustainable Land Based Livelihoods	NRM EC Pondoland WFW_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,186,173	1,720,443	197
Sustainable Land Based Livelihoods	NRM EC Port St Johns WFW_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,395,673	1,162,930	147
Sustainable Land Based Livelihoods	NRM EC Post Retief WFW_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,151,421	913,302	73
Sustainable Land Based Livelihoods	NRM EC Sand-Bulk River Catchment_2	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,957,535	1,184,337	99
Sustainable Land Based Livelihoods	NRM EC Special Project EC Mt Fletcher Dam_2	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	6,614,560	201,240	90
Sustainable Land Based Livelihoods	NRM EC Special Project Hogsback Lui_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	4,895,089	464,836	143
Sustainable Land Based Livelihoods	NRM EC Special Project Kouga Nursery_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	3,380,293	1,998,862	62
Sustainable Land Based Livelihoods	NRM EC Special Project Matiwane- WFL_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	4,193,603	213,620	72
Sustainable Land Based Livelihoods	NRM EC Special Project Nqabara_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	2,344,599	405,209	56
Sustainable Land Based Livelihoods	NRM EC Special Project Thicket Addo_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	1,043,455	300,313	58
Sustainable Land Based Livelihoods	NRM EC St Francis Bay_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	3,946,489	1,365,189	97
Sustainable Land Based Livelihoods	NRM EC Swartkops River Waterweeds_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,062,308	167,621	24
Sustainable Land Based Livelihoods	NRM EC Tsitsikamma Wage Incentives_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	940,144	755,408	117
Sustainable Land Based Livelihoods	NRM EC Tsomo WFW_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,765,620	558,830	145
Sustainable Land Based Livelihoods	NRM EC Umnga Flats 1 WFW_2	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	731,594	212,938	34
Sustainable Land Based Livelihoods	NRM EC Umnga Mac 2 (Mbidlana) WFW_2	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	900,834	130,515	25
Sustainable Land Based Livelihoods	NRM EC Umzimkulu-Mvenyane WFW_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,500,734	1,245,855	86
Sustainable Land Based Livelihoods	NRM EC Umzimvubu-Madlangala WFW_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,241,070	191,800	22
Sustainable Land Based Livelihoods	NRM EC Umzimvubu-Mdakeni WFW_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,127,488	938,138	78
Sustainable Land Based Livelihoods	NRM EC Umzimvubu-Njijini WFW_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,328,717	10,509	27
Sustainable Land Based Livelihoods	NRM EC Umzimvubu-Ntsizwa WFW_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,348,299	6,225	24
Sustainable Land Based Livelihoods	NRM EC Upper Tsitsana_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	562,511	171,419	41
Sustainable Land Based Livelihoods	NRM EC Willowvale WFW_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	2,256,665	131,497	58
Sustainable Land Based Livelihoods	NRM EC Xuka Drift WFW_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	728,255	250,953	61
Sustainable Land Based Livelihoods	NRM EC Xuka UKDM 1 WFW_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	728,255	98,716	36

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM EFP Groenkloof Alien Clearing_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,000	51,450	4
Sustainable Land Based Livelihoods	NRM Eastern Cape	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	338,308	307,381	6
Sustainable Land Based Livelihoods	NRM Ec Inxu WFW_2	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,029,580	171,353	61
Sustainable Land Based Livelihoods	NRM Elliot	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,014,925	589,162	21
Sustainable Land Based Livelihoods	NRM FS Acquatics_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	856,522	366,742	56
Sustainable Land Based Livelihoods	NRM FS Biocontrol_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	554,368	104,080	30
Sustainable Land Based Livelihoods	NRM FS Boshoff_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	1,141,371	263,357	72
Sustainable Land Based Livelihoods	NRM FS Bultfontein_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	428,803	248,138	35
Sustainable Land Based Livelihoods	NRM FS Dealsville_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	844,099	200,339	59
Sustainable Land Based Livelihoods	NRM FS Ficksburg_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	3,350,000	446,977	66
Sustainable Land Based Livelihoods	NRM FS Fourisburg_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	736,067	664,903	58
Sustainable Land Based Livelihoods	NRM FS Frankfort_2	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	290,996	25,861	33
Sustainable Land Based Livelihoods	NRM FS Hertzogville_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	530,886	89,940	23
Sustainable Land Based Livelihoods	NRM FS Jacobsdal_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	1,012,465	977,974	110
Sustainable Land Based Livelihoods	NRM FS Jordaan_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	929,489	345,869	56
Sustainable Land Based Livelihoods	NRM FS Koffiefontein_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	363,969	334,645	36
Sustainable Land Based Livelihoods	NRM FS Ladybrand_2	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	835,592	811,084	58
Sustainable Land Based Livelihoods	NRM FS Little Caledon	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	978,906	437,121	46
Sustainable Land Based Livelihoods	NRM FS Luckoff_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	364,417	331,459	34
Sustainable Land Based Livelihoods	NRM FS Marquard_2	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	387,717	318,369	36
Sustainable Land Based Livelihoods	NRM FS Paul Roux_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,125,959	483,854	58
Sustainable Land Based Livelihoods	NRM FS Petrusburg_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	653,087	157,430	33
Sustainable Land Based Livelihoods	NRM FS Qwa_Qwa_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	669,224	432,840	94
Sustainable Land Based Livelihoods	NRM FS Rand Water Foundation_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,991,092	1,761,738	271
Sustainable Land Based Livelihoods	NRM FS VREDE	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,276,089	803,145	26
Sustainable Land Based Livelihoods	NRM FS Vredeford Dome_2	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	333,370	288,034	56
Sustainable Land Based Livelihoods	NRM Free State	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	638,044	552,549	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM GEELKRANS_2	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	303,450	84,350	30
Sustainable Land Based Livelihoods	NRM GENADENDAL_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,578,450	368,166	114
Sustainable Land Based Livelihoods	NRM GP Apies Rivier IDT_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,869,870	37,496	16
Sustainable Land Based Livelihoods	NRM GP Cradle Of Humankind_2	NAT - Environmental Affairs	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	1,615,428	582,140	110
Sustainable Land Based Livelihoods	NRM GP Dabula Manzi	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	780,978	192,839	44
Sustainable Land Based Livelihoods	NRM GP Hennops_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	593,073	358,234	80
Sustainable Land Based Livelihoods	NRM GP Jukskei_2	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,014,213	272,353	78
Sustainable Land Based Livelihoods	NRM GP Magalies_2	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,161,462	599,125	50
Sustainable Land Based Livelihoods	NRM GP Mdala	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	860,321	751,138	26
Sustainable Land Based Livelihoods	NRM GP Mogale City IDT_2	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,074,674	89,796	34
Sustainable Land Based Livelihoods	NRM GP Sesmylspruit IDT_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,145,854	3,071	15
Sustainable Land Based Livelihoods	NRM GP Vaaldam_2	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	1,132,581	1,038,328	165
Sustainable Land Based Livelihoods	NRM Gatberg Wetlands_2	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,674,600	1,566,896	138
Sustainable Land Based Livelihoods	NRM Gauteng	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	416,369	315,584	7
Sustainable Land Based Livelihoods	NRM Golden Gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,382,429	985,373	27
Sustainable Land Based Livelihoods	NRM Golden Gate Working for Wetlands_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,772,675	662,887	66
Sustainable Land Based Livelihoods	NRM Gqishi(Midmar2)_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,601,101	218,187	64
Sustainable Land Based Livelihoods	NRM HAT EC Special Project Lusikisiki 2	NAT - Environmental Affairs	EC	Amathole (DC12)	Ngqushwa (EC126)	708,178	48,504	13
Sustainable Land Based Livelihoods	NRM HIGHVELD	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	4,500,040	809,484	31
Sustainable Land Based Livelihoods	NRM Heidelberg	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	977,638	833,889	28
Sustainable Land Based Livelihoods	NRM Heilbron	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,382,430	910,448	26
Sustainable Land Based Livelihoods	NRM Hogsback	NAT - Environmental Affairs	EC	Amathole	Raymond Mhlaba (EC129)	1,184,080	697,040	21
Sustainable Land Based Livelihoods	NRM J S Moroka	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	977,638	715,698	25
Sustainable Land Based Livelihoods	NRM JONKERSHOEK_NEW_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	765,510	11,236	19
Sustainable Land Based Livelihoods	NRM KAMMANASSIE_2	NAT - Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	517,140	192,121	113
Sustainable Land Based Livelihoods	NRM KWAGGASKLOOF_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,478,448	348,568	95
Sustainable Land Based Livelihoods	NRM KZN Bulwer Biosphere_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	757,539	248,098	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM KZN Bushmens_2	NAT - Environmental Affairs	LP	Uthukela (DC23)	Okhahlamba (KZN235)	1,920,614	1,418,462	147
Sustainable Land Based Livelihoods	NRM KZN C. Umkomaas - Sappi_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	757,539	446,137	27
Sustainable Land Based Livelihoods	NRM KZN Dispatchers	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	284,698	214,635	4
Sustainable Land Based Livelihoods	NRM KZN Elandskop_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,431,381	233,492	78
Sustainable Land Based Livelihoods	NRM KZN Eston_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	357,935	242,643	28
Sustainable Land Based Livelihoods	NRM KZN Goedetrou_2	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	4,030,315	1,204,510	152
Sustainable Land Based Livelihoods	NRM KZN Gongolo_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	1,535,862	417,661	71
Sustainable Land Based Livelihoods	NRM KZN Hazelmere-Mdloti_2	NAT - Environmental Affairs	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,039,657	141,300	34
Sustainable Land Based Livelihoods	NRM KZN Karkloof_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	904,116	807,990	74
Sustainable Land Based Livelihoods	NRM KZN Klipfontein_2	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,090,365	933,318	54
Sustainable Land Based Livelihoods	NRM KZN Kongolana_2	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,290,373	988,701	66
Sustainable Land Based Livelihoods	NRM KZN KwaNongoma_2	NAT - Environmental Affairs	KN	Zululand (DC26)	Nongoma (KZN265)	623,590	609,786	121
Sustainable Land Based Livelihoods	NRM KZN Lions River_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,356,049	1,099,257	108
Sustainable Land Based Livelihoods	NRM KZN Loteni Tribal_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,154,171	859,021	73
Sustainable Land Based Livelihoods	NRM KZN Lower Umfolozi_2	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,375,756	1,652,754	107
Sustainable Land Based Livelihoods	NRM KZN Mfule	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	3,323,037	2,247,088	141
Sustainable Land Based Livelihoods	NRM KZN Mhlathuze Waterweeds_2	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	811,251	271,023	13
Sustainable Land Based Livelihoods	NRM KZN Midmar_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	677,593	556,743	48
Sustainable Land Based Livelihoods	NRM KZN Mkhobeni_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,012,190	401,689	45
Sustainable Land Based Livelihoods	NRM KZN Mnweni_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	199,159	67,121	22
Sustainable Land Based Livelihoods	NRM KZN Mpofana_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	969,317	630,845	60
Sustainable Land Based Livelihoods	NRM KZN Nagle_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,986,012	658,502	77
Sustainable Land Based Livelihoods	NRM KZN Ngudwini_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,517,749	478,746	69
Sustainable Land Based Livelihoods	NRM KZN Northern Woodstock_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,375,756	886,334	150
Sustainable Land Based Livelihoods	NRM KZN Nxamalala_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	2,198,442	425,182	100
Sustainable Land Based Livelihoods	NRM KZN Nyati_2	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,285,947	556,016	52
Sustainable Land Based Livelihoods	NRM KZN Pongola_2	NAT - Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	769,609	273,157	40

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM KZN Rosetta_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	642,167	489,896	45
Sustainable Land Based Livelihoods	NRM KZN Solokholo_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,192,498	44,743	26
Sustainable Land Based Livelihoods	NRM KZN Turn Table Trust_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	811,251	295,302	42
Sustainable Land Based Livelihoods	NRM KZN Umgeni Valley_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	2,293,004	280,576	72
Sustainable Land Based Livelihoods	NRM KZN Umkhomazana_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	561,760	86,580	21
Sustainable Land Based Livelihoods	NRM KZN Umlaas_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,247,899	539,991	56
Sustainable Land Based Livelihoods	NRM KZN Upper Lovu_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	757,539	403,596	44
Sustainable Land Based Livelihoods	NRM KZN Upper Tugela_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	372,915	130,596	26
Sustainable Land Based Livelihoods	NRM KZN Upper Umgeni_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	678,264	450,160	39
Sustainable Land Based Livelihoods	NRM KZN Upper Wilge_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,864,393	770,303	99
Sustainable Land Based Livelihoods	NRM KZN Van Reenen_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,663,421	727,139	96
Sustainable Land Based Livelihoods	NRM KZN Zinkwazi_2	NAT - Environmental Affairs	KN	iLembe (DC29)	The KwaDukuza (KZN292)	757,539	317,672	37
Sustainable Land Based Livelihoods	NRM KZN_EWT_2	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,339,275	477,164	60
Sustainable Land Based Livelihoods	NRM KZN_NKANDLA_NEW_2	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	1,467,212	1,228,798	99
Sustainable Land Based Livelihoods	NRM Kamiesberg Working for Wetlands_	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	2,422,085	477,452	97
Sustainable Land Based Livelihoods	NRM Karkloof	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,017,953	746,439	27
Sustainable Land Based Livelihoods	NRM Krom Rivier	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	1,071,310	653,834	25
Sustainable Land Based Livelihoods	NRM Kromme Wetlands	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	2,812,103	593,434	48
Sustainable Land Based Livelihoods	NRM LIMIETBERG_NEW_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	888,929	176,915	30
Sustainable Land Based Livelihoods	NRM LIMP AGANANG	NAT - Environmental Affairs	LP	Capricorn	Molemole (LIM353)	1,299,247	225,929	27
Sustainable Land Based Livelihoods	NRM LIMP AGANANG	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,299,247	529,845	26
Sustainable Land Based Livelihoods	NRM LIMP ALMA	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	928,033	438,583	24
Sustainable Land Based Livelihoods	NRM LIMP Ga-Seleka	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	371,213	90,847	9
Sustainable Land Based Livelihoods	NRM LIMP Ga-Seleka	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	371,213	68,539	9
Sustainable Land Based Livelihoods	NRM LIMP Leseding	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,160,042	833,343	32
Sustainable Land Based Livelihoods	NRM LIMP Limpopo	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	92,803	79,361	2
Sustainable Land Based Livelihoods	NRM LIMP Makhado	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	1,392,050	963,760	33

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM LIMP MoleMole	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,113,640	775,659	26
Sustainable Land Based Livelihoods	NRM LIMP Northam	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,160,042	672,351	26
Sustainable Land Based Livelihoods	NRM LIMP alma	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	928,033	178,715	20
Sustainable Land Based Livelihoods	NRM LIMP shongoane	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	510,418	188,677	12
Sustainable Land Based Livelihoods	NRM LM Aquatics-Litaba_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,552,355	1,247,692	87
Sustainable Land Based Livelihoods	NRM LM Bahlako Ipp Land use incentive_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,300,000	1,140,818	41
Sustainable Land Based Livelihoods	NRM LM Benefit Beyond Boundaries LUI_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	5,100,000	4,164,189	219
Sustainable Land Based Livelihoods	NRM LM Crocodile_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	392,890	391,876	93
Sustainable Land Based Livelihoods	NRM LM Gravelotte_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,036,658	649,598	56
Sustainable Land Based Livelihoods	NRM LM Laphalala	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,381,822	605,661	79
Sustainable Land Based Livelihoods	NRM LM Lebowakgomo_2	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,034,691	402,338	66
Sustainable Land Based Livelihoods	NRM LM Letaba_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,326,846	639,675	73
Sustainable Land Based Livelihoods	NRM LM Litshovu_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	876,684	173,433	52
Sustainable Land Based Livelihoods	NRM LM Lower Olifants_2	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,008,805	528,355	54
Sustainable Land Based Livelihoods	NRM LM Luvuvhu	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	1,107,357	553,023	45
Sustainable Land Based Livelihoods	NRM LM Mamatola	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,334,838	453,407	97
Sustainable Land Based Livelihoods	NRM LM Matsila landuse incentive	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	5,470,466	6,031,850	241
Sustainable Land Based Livelihoods	NRM LM Modjadji_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,578,444	867,629	111
Sustainable Land Based Livelihoods	NRM LM Mogalakwena	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,270,060	1,022,541	95
Sustainable Land Based Livelihoods	NRM LM Mokolo_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	1,228,438	924,422	108
Sustainable Land Based Livelihoods	NRM LM Mutoti_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	1,079,729	239,499	55
Sustainable Land Based Livelihoods	NRM LM Mutshindudi_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	1,857,128	650,885	118
Sustainable Land Based Livelihoods	NRM LM Nzhelele valley natural resource managem 2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	2,606,256	2,548,144	92
Sustainable Land Based Livelihoods	NRM LM Nzhelele_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	658,500	57,381	22
Sustainable Land Based Livelihoods	NRM LM Selati_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,147,184	736,724	125
Sustainable Land Based Livelihoods	NRM LM Soupansberg Aquatics	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	416,327	319,162	21
Sustainable Land Based Livelihoods	NRM LM Vultures Of Environmental Services 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	2,660,845	437,628	30

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM LM WOF LIM Dispatchers	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	449,905	334,947	6
Sustainable Land Based Livelihoods	NRM LM WOF Mogalakwena	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,206,443	777,195	27
Sustainable Land Based Livelihoods	NRM LM WoF Blouberg Fire Base	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,160,042	732,637	26
Sustainable Land Based Livelihoods	NRM LM WoF Giyani Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,160,042	732,475	24
Sustainable Land Based Livelihoods	NRM LM WoF Lepelle Nkumpi Fire Base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,067,238	690,147	25
Sustainable Land Based Livelihoods	NRM LM WoF Mamabolo Fire	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,160,042	814,104	27
Sustainable Land Based Livelihoods	NRM LM WoF Mapungubwe Fire Base	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	1,160,042	744,136	25
Sustainable Land Based Livelihoods	NRM LM WoF Marakele Fire Base	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,067,238	601,893	23
Sustainable Land Based Livelihoods	NRM LM WoF Modimolle Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,392,050	1,106,824	32
Sustainable Land Based Livelihoods	NRM LM WoF Mookgophong Fire Base	NAT - Environmental Affairs	LP	Waterberg	Modimolle and Mookgopong (LIM368)	1,160,042	842,851	30
Sustainable Land Based Livelihoods	NRM LM WoF Nebo Fire Base	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,113,640	742,877	24
Sustainable Land Based Livelihoods	NRM LM WoF Phiphidi Fire base	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	1,160,042	737,468	25
Sustainable Land Based Livelihoods	NRM LM WoF Sekororo Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	2,751,526	1,796,201	55
Sustainable Land Based Livelihoods	NRM LM WoF Soekmekaar Fire Base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,392,050	910,920	30
Sustainable Land Based Livelihoods	NRM LM WoF Sondela Fire Base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,392,050	946,364	40
Sustainable Land Based Livelihoods	NRM LM WoF Tzaneen Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,484,853	992,427	32
Sustainable Land Based Livelihoods	NRM LM Wof Lephalale Fire base	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,067,238	707,297	27
Sustainable Land Based Livelihoods	NRM LM Wof Vingerkraal Fire base	NAT - Environmental Affairs	LP	Capricorn	Molemole (LIM353)	1,067,238	656,939	24
Sustainable Land Based Livelihoods	NRM LM Wolkberg_2	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	712,484	226,363	35
Sustainable Land Based Livelihoods	NRM LM_Sand River Catchment Ecosystem Restorati_2	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	2,243,419	1,394,922	52
Sustainable Land Based Livelihoods	NRM LM_Verena_2	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	1,105,513	438,404	74
Sustainable Land Based Livelihoods	NRM LUI Blaze Energy Project-eshowe_2	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	7,230,324	3,235,588	243
Sustainable Land Based Livelihoods	NRM LUI DUCT_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,770,000	2,391,545	141
Sustainable Land Based Livelihoods	NRM LUI Richmond FPA Special Project_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	2,033,363	948,104	74
Sustainable Land Based Livelihoods	NRM LUI Savannah Regeneration_2	NAT - Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	4,795,121	1,924,316	208
Sustainable Land Based Livelihoods	NRM LUI Zululand Inland FPA- Melmoth_2	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	5,598,386	1,488,530	147
Sustainable Land Based Livelihoods	NRM Longmore	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,127,695	692,990	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM MATATIELE	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,184,080	718,393	24
Sustainable Land Based Livelihoods	NRM MP WOF GRASKOP 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,471,626	987,885	28
Sustainable Land Based Livelihoods	NRM MP WOF GRASKOP 2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	714,828	56,651	13
Sustainable Land Based Livelihoods	NRM MP WOF SPECIAL PROJECT SABIE	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	604,855	554,548	13
Sustainable Land Based Livelihoods	NRM MPU Breyton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,239,255	188,605	24
Sustainable Land Based Livelihoods	NRM MPU Crew leaders MP	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	382,204	372,350	5
Sustainable Land Based Livelihoods	NRM MPU Dispatchers	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	465,523	412,653	6
Sustainable Land Based Livelihoods	NRM MPU Drivers MP	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	3,783,072	1,110,228	13
Sustainable Land Based Livelihoods	NRM MPU Lefpa NST	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	1,347,016	847,188	27
Sustainable Land Based Livelihoods	NRM MPU Loskop Dam	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	1,347,016	792,886	25
Sustainable Land Based Livelihoods	NRM MPU Lydenberg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,293,136	798,167	25
Sustainable Land Based Livelihoods	NRM MPU Mayflower	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,293,136	719,490	24
Sustainable Land Based Livelihoods	NRM MPU Piet Retief	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,400,897	817,425	26
Sustainable Land Based Livelihoods	NRM MPU Sabi Sands-PT LUI	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	6,071,865	2,672,378	170
Sustainable Land Based Livelihoods	NRM MPU Sasol	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,077,613	623,621	21
Sustainable Land Based Livelihoods	NRM MPU WOF Nkomazi Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,239,255	772,681	28
Sustainable Land Based Livelihoods	NRM MPU WOF Volskrust	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,347,016	685,340	27
Sustainable Land Based Livelihoods	NRM MPU Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,347,016	798,406	26
Sustainable Land Based Livelihoods	NRM MPU WoF Badplaas Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,400,897	804,335	30
Sustainable Land Based Livelihoods	NRM MPU WoF Balfour Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,285,374	685,860	29
Sustainable Land Based Livelihoods	NRM MPU WoF Barberton Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	1,239,255	678,232	30
Sustainable Land Based Livelihoods	NRM MPU WoF Belfast Fire Base	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,293,136	741,281	31
Sustainable Land Based Livelihoods	NRM MPU WoF Dullstroom Fire Base	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,500,897	728,916	26
Sustainable Land Based Livelihoods	NRM MPU WoF Ermelo Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,347,016	1,075,553	41
Sustainable Land Based Livelihoods	NRM MPU WoF Graskop Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,262,988	1,198,223	40
Sustainable Land Based Livelihoods	NRM MPU WoF Injaka Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,385,374	817,756	28
Sustainable Land Based Livelihoods	NRM MPU WoF Mlambongwane Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	1,293,136	766,251	28

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM MPU WoF Salique Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,293,136	750,173	31
Sustainable Land Based Livelihoods	NRM MPU WoF Warburton Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,939,704	1,226,423	39
Sustainable Land Based Livelihoods	NRM MPU WoF Waterval Boven Fire Base	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,447,016	715,160	27
Sustainable Land Based Livelihoods	NRM MPU WoF Wilgeboom Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,347,016	821,836	29
Sustainable Land Based Livelihoods	NRM Magaliesburg	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,088,582	837,139	31
Sustainable Land Based Livelihoods	NRM Manguzi	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,110,495	801,670	25
Sustainable Land Based Livelihoods	NRM Mapungubwe_ Working for Wetlands 2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	2,915,552	878,262	88
Sustainable Land Based Livelihoods	NRM Marquard	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,329,259	896,081	26
Sustainable Land Based Livelihoods	NRM Mazingwenya	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,156,765	784,136	26
Sustainable Land Based Livelihoods	NRM Mbazwana	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,156,765	770,945	26
Sustainable Land Based Livelihoods	NRM Mkambati	NAT - Environmental Affairs	EC	Chris Hani	Enoch Mgijima (EC139)	1,296,849	734,391	23
Sustainable Land Based Livelihoods	NRM Molopo	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,233,510	560,636	24
Sustainable Land Based Livelihoods	NRM Molopo Wetlands_2	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,611,892	554,988	79
Sustainable Land Based Livelihoods	NRM Mothibstad NW	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,075,140	891,605	26
Sustainable Land Based Livelihoods	NRM Mpu Barberton_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	3,105,210	1,115,352	63
Sustainable Land Based Livelihoods	NRM Mpu Blyde river _2	NAT - Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,054,945	143,638	38
Sustainable Land Based Livelihoods	NRM Mpu Chrissiesmeer _2	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,346,507	838,300	62
Sustainable Land Based Livelihoods	NRM Mpu Driekoppies Dam _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,827,068	1,472,264	82
Sustainable Land Based Livelihoods	NRM Mpu Eerstehoek _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,061,372	294,897	22
Sustainable Land Based Livelihoods	NRM Mpu Famine and Pom-Pom Weed _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,249,909	298,418	81
Sustainable Land Based Livelihoods	NRM Mpu Hazzyview_Sabaan_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,402,279	2,258,519	107
Sustainable Land Based Livelihoods	NRM Mpu Kwena Dam_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	575,510	10,799	19
Sustainable Land Based Livelihoods	NRM Mpu Louws Creek _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	965,975	90,832	14
Sustainable Land Based Livelihoods	NRM Mpu Lower Komati _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,524,091	1,253,824	143
Sustainable Land Based Livelihoods	NRM Mpu Lydenburg _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	975,975	777,719	59
Sustainable Land Based Livelihoods	NRM Mpu Mkhondo_2	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,738,094	1,865,023	123
Sustainable Land Based Livelihoods	NRM Mpu Nooitgedacht _2	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	981,540	76,615	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Mpu Olifants _2	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	2,086,961	1,391,532	145
Sustainable Land Based Livelihoods	NRM Mpu Oshoek _2	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	845,290	460,821	30
Sustainable Land Based Livelihoods	NRM Mpu Peebles_North _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,330,084	299,399	39
Sustainable Land Based Livelihoods	NRM Mpu Robbers Pass _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,571,148	1,771,759	97
Sustainable Land Based Livelihoods	NRM Mpu Upper Elands _2	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	667,524	407,363	13
Sustainable Land Based Livelihoods	NRM Mpu Upper Sabie _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,206,026	233,406	31
Sustainable Land Based Livelihoods	NRM Mpu Uppersand _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,891,004	1,285,725	222
Sustainable Land Based Livelihoods	NRM Mpu Vygeboom Dam	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	962,366	747,059	44
Sustainable Land Based Livelihoods	NRM Mpu White River_Current _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	791,919	341,491	41
Sustainable Land Based Livelihoods	NRM NC Ashkam_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	755,155	162,394	61
Sustainable Land Based Livelihoods	NRM NC Britstown_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	492,339	491,399	10
Sustainable Land Based Livelihoods	NRM NC De Aar_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	475,349	260,716	44
Sustainable Land Based Livelihoods	NRM NC Hopetown_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	475,674	95,798	14
Sustainable Land Based Livelihoods	NRM NC Kenhardt_2	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	IKai! Garib (NC082)	376,183	72,379	24
Sustainable Land Based Livelihoods	NRM NC Kleinbegin_2	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	IKheis (NC084)	598,399	53,481	26
Sustainable Land Based Livelihoods	NRM NC Loeriesfontein_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,248,287	912,487	58
Sustainable Land Based Livelihoods	NRM NC Namakwaland CSA_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,289,179	946,825	74
Sustainable Land Based Livelihoods	NRM NC Onseepkans_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	403,428	43,021	11
Sustainable Land Based Livelihoods	NRM NC Special Project 2 Vd Kloof Wash Bay 2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	301,626	281,187	17
Sustainable Land Based Livelihoods	NRM NC Strydenburg_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	493,068	289,626	37
Sustainable Land Based Livelihoods	NRM NC Van Wyksvlei_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	385,785	259,047	22
Sustainable Land Based Livelihoods	NRM NC WITBANK_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	956,699	181,471	12
Sustainable Land Based Livelihoods	NRM NC_WC BLOUKRANS_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,277,639	82,077	8
Sustainable Land Based Livelihoods	NRM NC_WC Brankop_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,446,949	107,978	23
Sustainable Land Based Livelihoods	NRM NC_WC Klipwerf_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,395,639	368,393	56
Sustainable Land Based Livelihoods	NRM NC_WC Rondekop Fixed_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,196,509	47,185	14
Sustainable Land Based Livelihoods	NRM NW Aquatics Rodekopjies Dam_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,293,178	462,197	58

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM NW Groot Marico_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,251,272	82,694	10
Sustainable Land Based Livelihoods	NRM NW Hexriver_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,141,902	7,860	5
Sustainable Land Based Livelihoods	NRM NW Lower Kweni_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,198,048	123,414	30
Sustainable Land Based Livelihoods	NRM NW Sterkstroom_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,118,322	172,154	38
Sustainable Land Based Livelihoods	NRM NW Swartspuit_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,395,279	135,629	22
Sustainable Land Based Livelihoods	NRM NW Tolwane River_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	991,446	304,000	58
Sustainable Land Based Livelihoods	NRM Provincial Office	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	513,297	428,350	9
Sustainable Land Based Livelihoods	NRM Roodeplaat	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,173,165	837,027	31
Sustainable Land Based Livelihoods	NRM Rustenburg Wetlands_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	4,901,974	1,244,592	173
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Addo Central_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	575,722	568,257	38
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Addo North West_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	730,643	392,290	35
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Mtn Zebra_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	364,186	214,649	29
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Ga-Rankuwa_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,056,787	4,019,261	215
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill George_2	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	11,264,573	2,839,104	160
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Heidelberg_2	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	5,267,896	1,452,532	73
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Howick_2	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	8,073,516	996,432	93
Sustainable Land Based Livelihoods	NRM SANP EFP George Harvesting_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	8,050,217	1,473,631	117
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Albasini_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	4,259,610	1,149,977	55
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Graskop_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,503,799	1,554,711	46
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Howick_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	13,842,800	3,197,244	105
Sustainable Land Based Livelihoods	NRM SANP EFP Heidelberg Firewood_2	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	1,481,219	1,183,263	60
Sustainable Land Based Livelihoods	NRM SANP EFP Mariepskop Harvesting	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,385,550	69,439	4
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Albasini_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	3,162,029	238,470	32
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Ficksburg_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsotho (FS191)	6,628,373	1,835,629	65
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Ga-Rankuwa_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,266,000	219,009	41
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Graskop_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,388,595	3,028,382	92
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Heidelberg_2	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	5,280,017	1,598,573	107

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Howick_2	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	14,068,031	4,217,958	168
Sustainable Land Based Livelihoods	NRM SANP Field Guards_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,259,041	8,661,107	76
Sustainable Land Based Livelihoods	NRM SANP K2C Bush Clearing_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,063,972	2,245,336	105
Sustainable Land Based Livelihoods	NRM SANP K2C Parthenium_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,562,524	1,108,643	39
Sustainable Land Based Livelihoods	NRM SANP K2C Rehab_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	3,007,804	1,410,229	98
Sustainable Land Based Livelihoods	NRM SANP MTPA Andover	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,612,541	1,290,706	65
Sustainable Land Based Livelihoods	NRM SANP MTPA Blyde	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,330,118	2,166,050	122
Sustainable Land Based Livelihoods	NRM SANP MTPA Bushbuckridge_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	3,173,195	1,937,344	167
Sustainable Land Based Livelihoods	NRM SANP WfE Addo_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	7,341,676	6,970,624	197
Sustainable Land Based Livelihoods	NRM SANP WfE Camdeboo_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,650,681	1,348,047	108
Sustainable Land Based Livelihoods	NRM SANP WfE Golden Gate_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,738,843	2,073,151	99
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Buffer_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	5,693,483	2,847,385	172
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Marula Rehab_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,520,057	1,837,482	101
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Nxanatsene Rehab_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	7,114,453	3,106,360	146
Sustainable Land Based Livelihoods	NRM SANP WfE Karoo_2	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	3,835,331	3,706,721	81
Sustainable Land Based Livelihoods	NRM SANP WfE Mapungubwe New_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	2,915,552	899,372	44
Sustainable Land Based Livelihoods	NRM SANP WfE Marakele Bush Clearing_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	768,449	314,845	22
Sustainable Land Based Livelihoods	NRM SANP WfE Marakele_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	4,347,772	2,038,232	146
Sustainable Land Based Livelihoods	NRM SANP WfE Mokala_2	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	4,397,708	2,809,002	116
Sustainable Land Based Livelihoods	NRM SANP WfE Mountain Zebra_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,859,802	2,116,662	147
Sustainable Land Based Livelihoods	NRM SANP WfE Namaqua_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	4,160,324	3,829,227	139
Sustainable Land Based Livelihoods	NRM SANP WfE Richtersveld_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	844,742	830,517	49
Sustainable Land Based Livelihoods	NRM SANP WfE Tankwa_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	2,063,442	1,962,362	68
Sustainable Land Based Livelihoods	NRM SANP WfW Addo Central_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	5,246,487	2,799,682	144
Sustainable Land Based Livelihoods	NRM SANP WfW Addo North West_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	4,456,798	2,715,896	114
Sustainable Land Based Livelihoods	NRM SANP WfW Addo Tamarix_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,735,251	1,113,476	41
Sustainable Land Based Livelihoods	NRM SANP WfW Agulhas_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	9,010,008	5,513,432	360

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP WfW Augrabies _2	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	3,675,790	3,186,154	91
Sustainable Land Based Livelihoods	NRM SANP WfW Bontebok _2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	523,123	515,887	23
Sustainable Land Based Livelihoods	NRM SANP WfW Camdeboo _2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,650,681	2,125,470	137
Sustainable Land Based Livelihoods	NRM SANP WfW Golden Gate _2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,711,403	2,154,633	119
Sustainable Land Based Livelihoods	NRM SANP WfW Knysna Buffer _2	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,042,641	2,207,939	127
Sustainable Land Based Livelihoods	NRM SANP WfW Knysna New _2	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,000,690	1,163,354	144
Sustainable Land Based Livelihoods	NRM SANP WfW Marakele _2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,259,623	169,540	22
Sustainable Land Based Livelihoods	NRM SANP WfW Marula North _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,746,455	942,053	45
Sustainable Land Based Livelihoods	NRM SANP WfW Marula Parthenium _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	6,149,434	2,780,665	148
Sustainable Land Based Livelihoods	NRM SANP WfW Marula South _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,345,846	1,978,359	100
Sustainable Land Based Livelihoods	NRM SANP WfW Mokala _2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	560,283	513,167	42
Sustainable Land Based Livelihoods	NRM SANP WfW Mtn Zebra 2 _2	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	2,627,846	1,747,119	65
Sustainable Land Based Livelihoods	NRM SANP WfW Nxanatsene North _2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	2,337,979	1,417,566	51
Sustainable Land Based Livelihoods	NRM SANP WfW Nxanatsene South _2	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	3,313,496	934,015	106
Sustainable Land Based Livelihoods	NRM SANP WfW Richtersveld _2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	4,755,532	3,074,139	138
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP C _2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,238,759	7,932,887	484
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP EDRR _2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	954,668	611,747	90
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP N _2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,268,324	2,001,509	168
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP S _2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,934,837	3,570,723	217
Sustainable Land Based Livelihoods	NRM SANP WfW Tankwa Karoo _2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	3,541,696	3,456,504	112
Sustainable Land Based Livelihoods	NRM SANP WfW Tsitsikamma East _2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	3,596,273	1,806,786	108
Sustainable Land Based Livelihoods	NRM SANP WfW Tsitsikamma West2 _2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	4,656,591	1,626,480	120
Sustainable Land Based Livelihoods	NRM SANP WfW West Coast _2	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,675,296	1,002,431	91
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness Buffer _2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	4,342,737	577,050	52
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness EDRR _2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,741,927	1,052,516	128
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness _2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	3,593,187	1,128,603	98
Sustainable Land Based Livelihoods	NRM SP GC REHAB _2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	836,160	318,702	52

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SP WCDM Aquatics_2	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	870,164	655,180	43
Sustainable Land Based Livelihoods	NRM Seekoeivlei_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	2,776,952	576,450	40
Sustainable Land Based Livelihoods	NRM Special Project 1 Ntabelanga Rehabilitation_2	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	6,000,000	300,414	75
Sustainable Land Based Livelihoods	NRM Special Project G	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,569,115	679,022	38
Sustainable Land Based Livelihoods	NRM Special Project KZN River Health_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	5,131,098	2,666,125	179
Sustainable Land Based Livelihoods	NRM Special Project Khuselindallo_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,595,580	77,029	55
Sustainable Land Based Livelihoods	NRM Special Project Mzimvubu PES_2	NAT - Environmental Affairs	LP	Chris Hani (DC13)	Engcobo (EC137)	2,815,837	448,886	49
Sustainable Land Based Livelihoods	NRM Special Project Okhombe Rehabilitation_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,066,002	2,610,359	200
Sustainable Land Based Livelihoods	NRM Special Project Sweetwaters_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	909,958	162,508	41
Sustainable Land Based Livelihoods	NRM Special Project Thicket Fish_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	5,308,605	1,938,568	141
Sustainable Land Based Livelihoods	NRM Special Project Wildlife Parthenium_2	NAT - Environmental Affairs	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	730,000	448,054	18
Sustainable Land Based Livelihoods	NRM Stutterheim	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,650,083	1,696,356	54
Sustainable Land Based Livelihoods	NRM Suikerbosrand	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	1,016,743	631,896	27
Sustainable Land Based Livelihoods	NRM Thurlow	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,110,495	830,671	25
Sustainable Land Based Livelihoods	NRM Tsitsikamma Wetlands project_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,068,125	455,773	27
Sustainable Land Based Livelihoods	NRM UPPER PALMIET_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	265,455	83,266	24
Sustainable Land Based Livelihoods	NRM Utrecht	NAT - Environmental Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,203,036	361,123	26
Sustainable Land Based Livelihoods	NRM Vaalharts NW	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Phokwane (NC094)	1,033,788	880,059	32
Sustainable Land Based Livelihoods	NRM WC Hottentots Holland	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,380,727	912,359	26
Sustainable Land Based Livelihoods	NRM WC - WfW Umoya West Coast National Park_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,300,000	381,576	62
Sustainable Land Based Livelihoods	NRM WC BRAKKEFONTEIN CoCT_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	305,937	21,996	36
Sustainable Land Based Livelihoods	NRM WC BUFFELJAGS RIPARIAN_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,673,318	383,920	101
Sustainable Land Based Livelihoods	NRM WC Berg River_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	385,140	114,962	53
Sustainable Land Based Livelihoods	NRM WC Bredasdorp	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,752,462	901,593	39
Sustainable Land Based Livelihoods	NRM WC Breede CBRWUA_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	8,335,818	481,266	144
Sustainable Land Based Livelihoods	NRM WC Buffeljags Landscape_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	750,000	490,916	109
Sustainable Land Based Livelihoods	NRM WC CITRUSDAL RIPARIAN_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	3,964,356	1,022,571	227

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WC Casidra Berg_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	9,895,403	503,649	70
Sustainable Land Based Livelihoods	NRM WC Cederberg_FPA_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	1,242,204	170,289	30
Sustainable Land Based Livelihoods	NRM WC DUIWENHOKS RIPARIAN_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	598,176	35,054	14
Sustainable Land Based Livelihoods	NRM WC Eden	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,327,623	1,036,529	36
Sustainable Land Based Livelihoods	NRM WC FLOWER VALLEY_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	4,334,260	392,594	177
Sustainable Land Based Livelihoods	NRM WC Falsebay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	2,761,455	1,551,453	53
Sustainable Land Based Livelihoods	NRM WC Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,168,308	671,657	23
Sustainable Land Based Livelihoods	NRM WC GONDWANA_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	2,759,164	217,518	101
Sustainable Land Based Livelihoods	NRM WC George Dispatch	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	553,105	89,242	1
Sustainable Land Based Livelihoods	NRM WC Goudveld	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	637,259	206,987	12
Sustainable Land Based Livelihoods	NRM WC Helderberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,327,623	700,691	33
Sustainable Land Based Livelihoods	NRM WC Helderberg_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,321,100	674,915	158
Sustainable Land Based Livelihoods	NRM WC JAN DISSELS_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	1,540,110	252,552	64
Sustainable Land Based Livelihoods	NRM WC Jonkershoek	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,964,881	1,128,995	37
Sustainable Land Based Livelihoods	NRM WC Kleinmond/Ceres	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,221,413	802,847	26
Sustainable Land Based Livelihoods	NRM WC Kluitjieskraal	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	743,469	220,349	14
Sustainable Land Based Livelihoods	NRM WC Ladismith	NAT - Environmental Affairs	WC	Eden (DC4)	Kannaland (WC041)	849,678	439,150	16
Sustainable Land Based Livelihoods	NRM WC Limietberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,168,308	703,982	28
Sustainable Land Based Livelihoods	NRM WC Mamre	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	902,783	645,776	25
Sustainable Land Based Livelihoods	NRM WC Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,964,881	1,283,485	51
Sustainable Land Based Livelihoods	NRM WC Riversdale	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	3,133,189	819,628	59
Sustainable Land Based Livelihoods	NRM WC SIMONSBERG_	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	500,602	154,498	59
Sustainable Land Based Livelihoods	NRM WC Sedgfield	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	1,008,993	599,906	20
Sustainable Land Based Livelihoods	NRM WC Upper Berg_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,169,436	276,516	109
Sustainable Land Based Livelihoods	NRM WC WFW 2 Forest Steward_2	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	7,635,301	2,432,743	178
Sustainable Land Based Livelihoods	NRM WC WFW HOPS_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,828,360	293,658	74
Sustainable Land Based Livelihoods	NRM WC WFW Rapid Response_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	5,222,111	564,419	81

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WC WOF CONCORDIA	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	1,168,308	633,178	25
Sustainable Land Based Livelihoods	NRM WC WOF Porterville	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	1,486,937	900,077	32
Sustainable Land Based Livelihoods	NRM WC WOF Strand	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,168,308	682,893	22
Sustainable Land Based Livelihoods	NRM WC WOF Swellendam	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,221,413	1,002,204	41
Sustainable Land Based Livelihoods	NRM WC WOF The Grags	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	1,274,518	824,766	24
Sustainable Land Based Livelihoods	NRM WC WOF Tulbagh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	902,783	567,280	16
Sustainable Land Based Livelihoods	NRM WC WOF Uniondale	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,327,623	664,172	25
Sustainable Land Based Livelihoods	NRM WC WOF Vredenburg	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,380,727	719,020	34
Sustainable Land Based Livelihoods	NRM WC WOF Vrolijkheid	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	1,327,623	697,820	27
Sustainable Land Based Livelihoods	NRM WC WOF Walkerbay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,274,518	826,433	30
Sustainable Land Based Livelihoods	NRM WC WOF Witfontein	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	1,433,832	973,898	33
Sustainable Land Based Livelihoods	NRM WCNCB Botrivier_New_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,169,940	455,114	153
Sustainable Land Based Livelihoods	NRM WCNCB DE HOOP NEW_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	386,835	31,028	22
Sustainable Land Based Livelihoods	NRM WCNCB ELANDSKLOOF_NEW_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	264,108	96,498	14
Sustainable Land Based Livelihoods	NRM WCNCB GROOTVADERSBOSCH NEW_2	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	334,050	109,218	26
Sustainable Land Based Livelihoods	NRM WCNCB HELDERBERG_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	576,300	79,254	45
Sustainable Land Based Livelihoods	NRM WCNCB HOTTENTOTS HOLLAND NEW_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,426,835	614,368	193
Sustainable Land Based Livelihoods	NRM WCNCB MARLOTH_NEW_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	509,744	134,312	60
Sustainable Land Based Livelihoods	NRM WCNCB OUTENIQUA_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	833,850	182,848	80
Sustainable Land Based Livelihoods	NRM WCNCB RIVERLANDS NEW_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	519,180	140,347	12
Sustainable Land Based Livelihoods	NRM WCNCB Steenbras_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	453,900	91,799	87
Sustainable Land Based Livelihoods	NRM WCNCB Swartberg_2	NAT - Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	1,199,265	473,837	128
Sustainable Land Based Livelihoods	NRM WCNCB Waterval New_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,402,500	227,236	125
Sustainable Land Based Livelihoods	NRM WEDELA	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	664,793	503,694	17
Sustainable Land Based Livelihoods	NRM WETLANDS WWC	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,700,000	631,853	148
Sustainable Land Based Livelihoods	NRM WOF Albert Falls Fire Base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,156,765	707,684	25
Sustainable Land Based Livelihoods	NRM WOF EC Sarah Baartman West FPA	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	1,014,925	483,870	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Addo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	714,828	433,096	13
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Baviaanskloof	NAT - Environmental Affairs	EC	Sarah Baartman	Dr Beyers Naude (EC101)	659,841	446,920	13
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Camdeboo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	604,855	372,139	13
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,484,643	449,987	14
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Katberg	NAT - Environmental Affairs	EC	Amathole	Raymond Mhlaba (EC129)	455,872	416,625	15
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Lusikisiki	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,290,277	888,431	26
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Van Stadens	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	529,659	496,889	16
Sustainable Land Based Livelihoods	NRM WOF FS Senekal	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,541,941	942,065	33
Sustainable Land Based Livelihoods	NRM WOF FS Thaba Nchu	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,541,941	1,020,636	33
Sustainable Land Based Livelihoods	NRM WOF FS Theunissen Fire Base	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,082,430	933,094	31
Sustainable Land Based Livelihoods	NRM WOF KZN Greytown Special Project	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	769,815	115,119	14
Sustainable Land Based Livelihoods	NRM WOF KZN Special Project Cathedral Peak	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	1,126,845	798,034	26
Sustainable Land Based Livelihoods	NRM WOF KZN Special Project Injisuthi	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	714,828	425,447	14
Sustainable Land Based Livelihoods	NRM WOF KZN Special Project Monks Cowl	NAT - Environmental Affairs	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	659,841	476,463	13
Sustainable Land Based Livelihoods	NRM WOF KZN eThekwin Special Project	NAT - Environmental Affairs	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	769,815	554,653	14
Sustainable Land Based Livelihoods	NRM WOF LIMP ROOIBERG	NAT - Environmental Affairs	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,206,443	783,355	27
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Lekgalameetse	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	456,651	312,883	17
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Lenyenye 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	94,948	52,294	12
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Lenyenye 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,177,206	840,131	26
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Nkonwakowa 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	113,303	68,417	22
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Nkonwakowa 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,085,283	772,859	26
Sustainable Land Based Livelihoods	NRM WOF Ladysmith (WI)	NAT - Environmental Affairs	KN	Uthukela	Alfred Duma (KZN238)	1,156,765	802,841	27
Sustainable Land Based Livelihoods	NRM WOF MP Special Project Kaapschehoop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	642,633	512,350	14
Sustainable Land Based Livelihoods	NRM WOF MP Special Project Mariepskop 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	544,764	403,850	11
Sustainable Land Based Livelihoods	NRM WOF Nqadu Fire Base	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,240,464	666,544	22
Sustainable Land Based Livelihoods	NRM WOF PROINCIAL MPUMALANGA	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	201,349	67,147	4
Sustainable Land Based Livelihoods	NRM WOF Rouxville Fire Base	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,276,089	892,043	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Ulundi Fire Base	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	1,110,495	761,250	26
Sustainable Land Based Livelihoods	NRM WOF Umzimkhulu Fire Base	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	1,203,036	808,901	26
Sustainable Land Based Livelihoods	NRM WOF WC Goudveld	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	637,259	207,959	12
Sustainable Land Based Livelihoods	NRM WOF WC Kluitjieskraal	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	743,469	213,980	13
Sustainable Land Based Livelihoods	NRM WOF WC Riversdale	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	3,133,189	874,681	56
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Genadendal	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	549,868	424,534	16
Sustainable Land Based Livelihoods	NRM WOF WC Special Project George	NAT - Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,209,709	723,727	20
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Hottentots Holland	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	714,828	677,676	27
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Knysna	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	2,774,450	846,983	28
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,233,468	870,805	39
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Stellenbosch	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	708,209	402,070	12
Sustainable Land Based Livelihoods	NRM WOF WC Special Project West Coast	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	381,876	316,332	12
Sustainable Land Based Livelihoods	NRM Welkom	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	903,896	182,583	17
Sustainable Land Based Livelihoods	NRM Winburg	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,116,578	800,378	25
Sustainable Land Based Livelihoods	NRM Witelsbos	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,184,080	667,850	27
Sustainable Land Based Livelihoods	NRM WoF Barberspan Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	5,200,784	717,596	28
Sustainable Land Based Livelihoods	NRM WoF Bethlehem Fire Base	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	3,590,222	2,252,541	66
Sustainable Land Based Livelihoods	NRM WoF Bloemfontein Fire Base	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,329,259	990,547	32
Sustainable Land Based Livelihoods	NRM WoF Boskop Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,238,601	805,175	32
Sustainable Land Based Livelihoods	NRM WoF Clarens Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,541,941	1,035,845	31
Sustainable Land Based Livelihoods	NRM WoF Clocolan Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local municipalities	1,382,430	892,269	26
Sustainable Land Based Livelihoods	NRM WoF Dewetsdorp Fire Base	NAT - Environmental Affairs	FS	Mangaung Metro	Mangaung Metro (MAN)	1,435,600	823,046	28
Sustainable Land Based Livelihoods	NRM WoF Dinokeng	NAT - Environmental Affairs	GP	West Rand (DC48)	Rand West City (GT485)	938,523	803,469	25
Sustainable Land Based Livelihoods	NRM WoF Ditholo	NAT - Environmental Affairs	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	1,016,743	915,892	27
Sustainable Land Based Livelihoods	NRM WoF Dwesa Fire Base	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	1,296,849	638,168	24
Sustainable Land Based Livelihoods	NRM WoF Edumbe Fire Base	NAT - Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	1,156,765	814,012	28
Sustainable Land Based Livelihoods	NRM WoF Elangeni Fire Base	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,635,158	861,372	35

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WoF Eshowe Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,156,765	730,246	26
Sustainable Land Based Livelihoods	NRM WoF Ethekwini Fire base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	2,313,530	1,561,771	51
Sustainable Land Based Livelihoods	NRM WoF Ficksburg Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsotho (FS191)	1,222,919	742,703	26
Sustainable Land Based Livelihoods	NRM WoF GP Cradle of Humankind	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	977,638	778,490	26
Sustainable Land Based Livelihoods	NRM WoF Giant Castle Fire Base	NAT - Environmental Affairs	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,110,495	721,666	24
Sustainable Land Based Livelihoods	NRM WoF Harding Fire Base	NAT - Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,017,953	678,989	25
Sustainable Land Based Livelihoods	NRM WoF Harrismith Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,382,430	943,250	28
Sustainable Land Based Livelihoods	NRM WoF Hluhluwe Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,156,765	687,316	27
Sustainable Land Based Livelihoods	NRM WoF Ingogo Fire Base	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	1,249,306	958,602	29
Sustainable Land Based Livelihoods	NRM WoF Ixopo Fire Base	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,156,765	721,918	29
Sustainable Land Based Livelihoods	NRM WoF Jansenville Fire Base	NAT - Environmental Affairs	EC	Sarah Baartman	Dr Beyers Naude (EC101)	1,353,234	693,272	24
Sustainable Land Based Livelihoods	NRM WoF Joubertina Fire Base	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	958,541	541,256	25
Sustainable Land Based Livelihoods	NRM WoF Kgaswane Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	6,837,658	749,224	29
Sustainable Land Based Livelihoods	NRM WoF Kokstad Fire Base	NAT - Environmental Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	971,683	691,601	22
Sustainable Land Based Livelihoods	NRM WoF Kroonstad Fire Base	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,116,578	837,473	27
Sustainable Land Based Livelihoods	NRM WoF Kwambonambi Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,110,495	801,439	32
Sustainable Land Based Livelihoods	NRM WoF MPU Breyton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,239,255	497,440	25
Sustainable Land Based Livelihoods	NRM WoF Madikwe Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	4,145,696	721,068	26
Sustainable Land Based Livelihoods	NRM WoF Mamusa Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,129,958	744,545	26
Sustainable Land Based Livelihoods	NRM WoF Melmoth (ZIFPA) Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,064,224	738,875	25
Sustainable Land Based Livelihoods	NRM WoF Memel Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,276,089	964,514	28
Sustainable Land Based Livelihoods	NRM WoF Molemane Fire Base	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,738,338	846,999	29
Sustainable Land Based Livelihoods	NRM WoF Naledi Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	4,269,405	769,288	29
Sustainable Land Based Livelihoods	NRM WoF Nelspruit Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	2,101,346	1,275,219	48
Sustainable Land Based Livelihoods	NRM WoF Nkandla Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	1,156,765	807,573	27
Sustainable Land Based Livelihoods	NRM WoF Normandien Fire Base	NAT - Environmental Affairs	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,249,306	882,439	29
Sustainable Land Based Livelihoods	NRM WoF Ongelukneke Fire Base	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,071,310	707,702	24

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WoF Pilansberg Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,425,825	719,491	29
Sustainable Land Based Livelihoods	NRM WoF Port St Johns Fire Base	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,071,310	752,798	23
Sustainable Land Based Livelihoods	NRM WoF Reivilo Fire Base	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,181,051	772,867	28
Sustainable Land Based Livelihoods	NRM WoF Richmond Fire Base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,110,495	790,578	27
Sustainable Land Based Livelihoods	NRM WoF Shongweni Fire Base	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,064,224	704,164	24
Sustainable Land Based Livelihoods	NRM WoF Tsitsikamma Fire Base	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	902,156	462,403	25
Sustainable Land Based Livelihoods	NRM WoF Ugie Fire Base	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,691,542	911,065	30
Sustainable Land Based Livelihoods	NRM WoF Ukhahlamba Fire Base	NAT - Environmental Affairs	EC	Chris Hani	Enoch Mgijima (EC139)	1,409,619	797,291	26
Sustainable Land Based Livelihoods	NRM WoF Underberg Fire Base	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	1,203,036	894,808	28
Sustainable Land Based Livelihoods	NRM WoF Vryheid Fire Base	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,440,659	1,043,475	36
Sustainable Land Based Livelihoods	NRM WoF WC Special Project Franschhoek	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	1,228,321	389,527	22
Sustainable Land Based Livelihoods	NRM WoF Warden Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,276,089	853,026	26
Sustainable Land Based Livelihoods	NRM WoF Winterton Fire Base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,110,495	701,424	25
Sustainable Land Based Livelihoods	NRM WoF Zastron Fire Base	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,382,430	876,309	28
Sustainable Land Based Livelihoods	NRM Wof Krugersdorp Fire Base	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	821,216	570,676	22
Sustainable Land Based Livelihoods	NRM Wof Leeufontein Fire Base	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	860,321	630,304	24
Sustainable Land Based Livelihoods	NRM Wof Vaal Marina Fire Base	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	1,111,440	833,016	25
Sustainable Land Based Livelihoods	NRM Wolmaransstad	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	5,393,337	783,283	27
Sustainable Land Based Livelihoods	NRMLP Waterberg 2016-17_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	4,534,708	1,070,086	152
Sustainable Land Based Livelihoods	NRMMpu Crocodile tributaries _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,658,672	601,799	36
Sustainable Land Based Livelihoods	NRMMpu Gladdespruit _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	656,103	232,883	13
Sustainable Land Based Livelihoods	NRMMpu Injaka Dam_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,643,994	3,423,761	117
Sustainable Land Based Livelihoods	NRMMpu Olifants Aquatics_2	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,895,821	1,230,901	42
Sustainable Land Based Livelihoods	NRM_STETTEYNSKLOOF_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,336,809	164,084	85
Sustainable Land Based Livelihoods	NRM_WOF EC Tsomo	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,184,080	796,295	21
Sustainable Land Based Livelihoods	NRN GP Rietvlei_2	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,021,008	627,693	120
Sustainable Land Based Livelihoods	Nrm WoF Vaalkop Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,953,955	633,198	29

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Peninsula Rehab Wetlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,714,406	228,083	49
Sustainable Land Based Livelihoods	RM KNP 2016-2017_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,913,500	458,568	93
Sustainable Land Based Livelihoods	SANP WfE Mtn Zebra Camdeboo Protected Environment	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,385,271	964,683	50
Waste Management	Tsoseletso Educational Organisation and Mathibesta	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	5,810,000	1,349,360	83
Coastal Management	WC - Wftc Rooiels to Quoin Point (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	9,240,626	4,459,425	132
Waste Management	WC - City of Cape Town GMC	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,718,287	2,333,674	72
Sustainable Land Based Livelihoods	WC - FEMp Cross Connect Communications (Pty) Ltd	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	720,000	614,500	40
Sustainable Land Based Livelihoods	WC - FEMp Enlight Technologies (Pty)Ltd 16/19	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	158,400	111,300	8
Sustainable Land Based Livelihoods	WC - FEMp Folo Electrical (Pty)Ltd 16/19	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	158,400	104,400	11
Sustainable Land Based Livelihoods	WC - FEMp Tourque IT LTD PTY 2017/18	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,000	159,000	10
Parks and Beautification	WC - Knersvlakte Nature Reserve Fencing Project	NAT - Environmental Affairs	WC	West Coast (DC1)	Matzikama (WC011)	2,478,950	2,459,159	51
Waste Management	WC - Swellendam Waste Management Project	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	4,181,509	4,173,569	112
Parks and Beautification	WC - Upgrading of Reserves and Cemeteries	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	3,335,203	3,161,087	93
Coastal Management	WC - Wftc Table Mountain National Park (15/18)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,775,918	4,020,432	163
Sustainable Land Based Livelihoods	WC -FEMp CH Communications PTY Ltd	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	435,600	323,600	23
Coastal Management	WC -Wftc Gouritsmond to Natures Valley 15/18	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	4,381,434	3,731,742	111
Parks and Beautification	WC ANYSBERG NATURE RESERVE - ROAD UPGRADE AND IMPR	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	6,309,521	4,388,893	113
Sustainable Land Based Livelihoods	WC FEMp Interconnect Solution (Pty)Ltd 16/19	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	138,600	108,700	8
Sustainable Land Based Livelihoods	WC Special Project Franschhoek	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	714,828	338,437	26
Coastal Management	WC Wftc Agulhas Lighthouse to Witsand (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	6,503,488	1,767,462	80
Coastal Management	WC Wftc Garden Route National Park-Knysna Section	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	9,022,327	5,813,062	198
Coastal Management	WC Wftc Garden Route National Park-Wilderness 15/1	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	8,713,333	5,723,936	239
Coastal Management	WC Wftc Olifantsriver to Bergriver Mouth 15/18	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	6,814,258	6,013,566	95
Coastal Management	WC Wftc Silverstroom to Houtbay Project 15/18	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,369,403	3,224,181	97
Coastal Management	WC Wftc West Coast National Park (15/18)	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	4,601,337	2,946,843	118
Parks and Beautification	WC- De Hoop Nature Reserve Upgrading of Roads	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	12,926,910	7,717,333	46
Coastal Management	WC- Wftc Cape Agulhas National Park (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	4,043,972	3,556,737	229

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WC-FEMP Frontier Communication Service (Pty) Ltd 1	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	237,600	147,100	11
Coastal Management	WC-WfC Berg River Mouth to Silwerstroom River (15)	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	7,954,793	5,931,502	122
Sustainable Land Based Livelihoods	WFW GP Bronkhorstspuit_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,663,937	449,496	138
Sustainable Land Based Livelihoods	WFW GP Q_O_NIGHT_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,643,115	707,452	92
Sustainable Land Based Livelihoods	WfWet Baviaanskloof	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,500,000	668,365	49
Sustainable Land Based Livelihoods	WfWet Doorandjies	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,789,369	362,624	22
Sustainable Land Based Livelihoods	WfWet Duiwenhoks	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	2,544,547	312,491	59
Sustainable Land Based Livelihoods	WfWet GP South - Paardeplaas	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,295,065	676,142	45
Sustainable Land Based Livelihoods	WfWet Highveld	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,934,315	259,194	22
Sustainable Land Based Livelihoods	WfWet Hogsback	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,000,000	210,545	29
Sustainable Land Based Livelihoods	WfWet ISimangaliso LUI	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,625,000	872,780	130
Sustainable Land Based Livelihoods	WfWet KZN Midlands	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	2,137,927	486,217	37
Sustainable Land Based Livelihoods	WfWet KZN North	NAT - Environmental Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	2,246,129	420,199	18
Sustainable Land Based Livelihoods	WfWet Lowveld	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,675,212	139,361	22
Sustainable Land Based Livelihoods	WfWet Maluti	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,009,797	753,533	66
Sustainable Land Based Livelihoods	WfWet Maputaland	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,337,930	840,807	48
Sustainable Land Based Livelihoods	WfWet NMB Metro	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,000,000	107,086	19
Sustainable Land Based Livelihoods	WfWet NMBM Ga-Thaba LUI	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	3,000,000	471,531	60
Sustainable Land Based Livelihoods	WfWet NMBM LUI Chatty	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,150,000	271,404	55
Sustainable Land Based Livelihoods	WfWet Qunu	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,133,227	65,680	16
Sustainable Land Based Livelihoods	WfWet Riviersonderend	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,709,221	306,651	73
Sustainable Land Based Livelihoods	WfWet Sekhukhune	NAT - Environmental Affairs	LP	All metros and districts in LP province	All local municipalities in LP province	1,500,000	371,047	25
Sustainable Land Based Livelihoods	WfWet Sokhulumu	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,119,128	267,838	23
Sustainable Land Based Livelihoods	WfWet Steenkamsberg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,675,211	266,571	46
Sustainable Land Based Livelihoods	WfWet Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,832,509	277,361	23
Sustainable Land Based Livelihoods	WfWet Wilger	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,800,000	675,861	74

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		202.08
Department	NAT - Mineral Resources							
Number of Projects	3					78,591,601		27,196,170
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Rehabilitation Of Asbestos Mine (Streatham)	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	52,000,000	25,170,985	30
Sustainable Land Based Livelihoods	Rehabilitation of Asbestos Mine, Streatham 100KT,	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	4,882,998	463,386	40
Sustainable Land Based Livelihoods	STREATHAM 2 - NORTHERN WORKS	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	21,708,603	1,561,798	45

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.93
Department	NAT - Tourism							
Number of Projects	26					285,400,577	121,399,909	4,134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	KZN-Hospitality Youth Programme	NAT - Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	15,302,477	14,631,279	582
Tourism and Creative Industries	LP - Mukumbani Waterfalls Security	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	279,213	207,571	6
Tourism and Creative Industries	LP - Oaks Information Centre	NAT - Tourism	LP	Mopani (DC33)	Maruleng (LIM335)	26,550,216	338,300	61
Tourism and Creative Industries	NC - Hospitality Youth Programme	NAT - Tourism	NC	Frances Baard	Sol Plaatjie (NC091)	2,750,000	2,281,276	125
Tourism and Creative Industries	NW - Manyane Lodge Security	NAT - Tourism	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	217,375	174,528	7
Tourism and Creative Industries	Tourism Blue Flag Programme	NAT - Tourism	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	27,622,346	8,768,546	217
Tourism and Creative Industries	Wine Service Training Programme Phase two	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	61,479,000	10,586,289	333
Tourism and Creative Industries	EC - Six Day Hiking Trail	NAT - Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,105,000	649,495	94
Tourism and Creative Industries	EC-Hospitality Youth Programme	NAT - Tourism	EC	All metros and districts in EC province	All local municipalities in EC province	4,887,150	2,836,577	118
Tourism and Creative Industries	FS - Building a Guesthouse in Qwa Qwa - Phase 2	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	7,535,000	5,303,129	54
Tourism and Creative Industries	FS - Masilonyana Information Center	NAT - Tourism	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	2,870,423	411,459	23
Tourism and Creative Industries	FS - Tourism Buddies Project	NAT - Tourism	FS	All metros and districts in FS province	All local municipalities in FS province	636,509	142,698	76
Tourism and Creative Industries	Food Safety Training Programme	NAT - Tourism	WC	All metros and districts in WC province	All local municipalities in WC province	26,685,747	18,868,929	544
Tourism and Creative Industries	GP - Hospitality Youth Programme	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	12,442,500	8,545,142	261
Tourism and Creative Industries	GP - Komjekejeke Security Project	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	308,640	156,274	4
Tourism and Creative Industries	KZN- Muzi Pan Security Project	NAT - Tourism	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	221,775	25,300	3
Tourism and Creative Industries	LP - Mahlathi Village Security	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	248,703	218,528	9
Tourism and Creative Industries	LP - Ngove Cultural Centre and Theatre Security	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	834,098	796,622	11
Tourism and Creative Industries	LP - Phiphidi Waterfall - Phase 2	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	24,614,348	5,667,854	64
Tourism and Creative Industries	LP Tisane Security - Phase 2	NAT - Tourism	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	247,172	182,344	4
Tourism and Creative Industries	MP - Hospitality Youth Programme	NAT - Tourism	MP	All metros and districts in MP province	All local municipalities in MP province	8,377,217	8,346,466	361
Tourism and Creative Industries	NC - Platfontein Lodge	NAT - Tourism	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	21,313,294	15,040,999	119
Tourism and Creative Industries	National Youth Chef Training Programme	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,284,856	1,149,319	311
Tourism and Creative Industries	Vha Tsonga Community Project (Security)	NAT - Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	262,479	208,302	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	WC - Agulhas Project	NAT - Tourism	WC	Overberg (DC3)	Cape Agulhas (WC033)	12,560,185	5,740,640	64
Tourism and Creative Industries	WC - Hospitality Youth Programme	NAT - Tourism	WC	All metros and districts in WC province	All local municipalities in WC province	21,764,854	10,122,042	678

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.96
Department	NC - Agriculture, Land Reform and Rural Development							
Number of Projects	19					51,694,000	8,742,465	665
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Blocuso Trust	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	2,000,000	1,550,499	130
Sustainable Land Based Livelihoods	Bothitong Gnidia Burchellii Control 2017/18	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,000,000	346,360	75
Sustainable Land Based Livelihoods	Coboop Irrigation	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Khai-Ma (NC067)	3,000,000	424,760	45
Sustainable Land Based Livelihoods	Eiland Women	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	1,000,000	279,081	32
Sustainable Land Based Livelihoods	Emthanjeni Hydroponics	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,500,000	42,740	14
Sustainable Land Based Livelihoods	Frances Baard Bush Control	NC - Agriculture, Land Reform and Rural Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	1,000,000	130,521	20
Sustainable Land Based Livelihoods	Frances Baard Crop Production	NC - Agriculture, Land Reform and Rural Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	2,500,000	56,700	31
Sustainable Land Based Livelihoods	Henkries Development	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,200,000	88,200	27
Sustainable Land Based Livelihoods	Heuningvlei Stock Water	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	8,000,000	1,810,483	21
Sustainable Land Based Livelihoods	IG- Maphiniki Bush Control Project	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,044,000	354,540	30
Sustainable Land Based Livelihoods	John Taolo Gaetsewe Livestock Infrastructure	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	8,750,000	5,830	6
Sustainable Land Based Livelihoods	Lemoendraai	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	2,000,000	1,660,711	54
Sustainable Land Based Livelihoods	Manyeding Irrigation Development	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,500,000	663,153	27
Sustainable Land Based Livelihoods	Pella Irrigation	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	3,000,000	313,540	50
Sustainable Land Based Livelihoods	Silvermoon	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	1,000,000	877,547	60
Sustainable Land Based Livelihoods	Tsantsabane Livestock Infrastructure	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	Tsantsabane (NC085)	2,800,000	3,000	4
Sustainable Land Based Livelihoods	Umsobomvu Farms	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	4,200,000	17,680	6
Sustainable Land Based Livelihoods	Vaalhoek Boerdery	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	1,200,000	85,800	14
Sustainable Land Based Livelihoods	Warrenton Super Chicken	NC - Agriculture, Land Reform and Rural Development	NC	Frances Baard (DC9)	Magareng (NC093)	2,000,000	31,320	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.43
Department	NC - Economic Development and Tourism							
Number of Projects	11					4,663,494		1,743,689
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Ganspan Waterfowl Nature Reserve	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Phokwane (NC094)	128,910	94,890	47
Tourism and Creative Industries	DEDET Data Capture 2017/18	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	40,000	28,000	1
Tourism and Creative Industries	Gariep Art Festival 2017	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	800,000	131,560	131
Waste Management	Hopetown Orange River Basin pollution containment	NC - Economic Development and Tourism	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	1,000,000	653,340	88
Parks and Beautification	Karoo Hoogland Cleanng of Invasive plant species	NC - Economic Development and Tourism	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	367,500	114,260	32
Tourism and Creative Industries	Kimberley tourism node preparation	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	525,200	188,910	20
Tourism and Creative Industries	N18 tourism route implementation	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Magareng (NC093)	500,000	40,740	20
Tourism and Creative Industries	Okiep Chefs Training	NC - Economic Development and Tourism	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	415,800	230,384	51
Tourism and Creative Industries	Petrusville waste water treatment works	NC - Economic Development and Tourism	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	527,420	78,080	19
Parks and Beautification	Richtersveld Cleaning and Greening 2B	NC - Economic Development and Tourism	NC	Namakwa (DC6)	Richtersveld (NC061)	313,614	142,350	19
Parks and Beautification	Sol Plaatje Cleaning and Greening Precinct	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	45,050	41,175	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		163.64
Department	NC - Environment and Nature Conservation							
Number of Projects	4					2,653,080		1,526,457
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG- Environmental Cleaning Services	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	685,000	414,110	12
Sustainable Land Based Livelihoods	IG-DENC Environmental Assistance	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,326,180	792,846	27
Waste Management	IG-Waste Management	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Magareng (NC093)	170,820	165,060	92
Waste Management	Working on Waste	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	471,080	154,440	79

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		86.26
Department	NC - Roads and Public Works							
Number of Projects	3					24,859,346		2,140,770
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Cemeteries	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	587,346	171,845	116
Waste Management	Eradication of Alien Species	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,398,000	351,760	79
Waste Management	Sol Plaatjie Cleaning Project	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	21,874,000	1,617,165	509

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.39
Department	NC - Sport, Arts and Culture							
Number of Projects	1					1,900,000		1,363,632
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Developing learning in a Library environment 2017	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	1,900,000	1,363,632	71

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		150.00
Department	NW - Arts, Culture and Traditional Affairs							
Number of Projects	9							2,944,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	BOIKHUTSO CULTURAL VILLAGE	NW - Arts, Culture and Traditional Affairs	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	412,000	40,500	15
Tourism and Creative Industries	Construction of a Conference Centre	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	30,000	15,000	20
Tourism and Creative Industries	DINOKANA CULTURAL VILLAGE	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	412,000	48,600	18
Tourism and Creative Industries	LEBOTLOANE CULTURAL VILLAGE	NW - Arts, Culture and Traditional Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	412,000	48,600	18
Tourism and Creative Industries	MAQUASSI HILLS	NW - Arts, Culture and Traditional Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	412,000	13,500	5
Tourism and Creative Industries	MOSHANA CULTURAL VILLAGE	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	412,000	48,600	17
Tourism and Creative Industries	RAINKELENYANE CULTURAL VILLAGE	NW - Arts, Culture and Traditional Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	412,000	48,600	18
Waste Management	SITE DEARING AND DE-BUSHING	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	30,000	14,250	18
Tourism and Creative Industries	TSHIDILA MOLOMO CULTURAL VILLAGE	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	412,000	45,900	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	NW - Health							
Number of Projects	5					1,790,720		573,384
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	GANYESA HOSPITAL CLEANING	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local ..	234,400	162,000	9
Parks and Beautification	General Delarey Hospital	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	234,400	43,632	9
Parks and Beautification	IG/Gelukspan District Hospital Cleaning	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	583,000	92,112	19
Parks and Beautification	IGMafikeng Provicial Hospital Cleaning (42466)	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	387,320	72,720	15
Parks and Beautification	JOE MOROLONG MEMORIAL CLEANING	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local ..	351,600	202,920	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	NW - Local Government and Human Settlement							
Number of Projects	1					2,747,000		1,587,530
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Youth in Waste Phase 4	NW - Local Government and Human Settlement	NW	All metros and districts in NW province	All local municipalities in NW province	2,747,000	1,587,530	196

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	NW - Public Works and Roads							
Number of Projects	1					568,480		564,825
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Ditsobotla LM	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	568,480	564,825	39

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		131.01
Department	NW - Rural, Environment and Agricultural Development							
Number of Projects	28					25,637,667	3,644,626	464
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	ADMIN SUPPORT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	79,200	42,800	2
Waste Management	AGRICENTER WASTE	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	378,571	201,240	13
Waste Management	APPELDRAAI PROJECT(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	216,989	10,800	6
Waste Management	BA GA MOTHIBI(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	3,000,000	15,000	6
Waste Management	BA GA PHUDUHUCWANA(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	2,250,000	12,480	3
Sustainable Land Based Livelihoods	BOLLANTLOKWE BUSH THINNING	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	517,440	320,920	52
Waste Management	CHURCH STREET CLEANING RUSTENBURG	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	107,144	56,680	4
Waste Management	COOKES LAKE CLEANING PROJECT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	73,326	54,390	11
Waste Management	DERBY FOOD SECURITY PROJECT	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,000,000	30,030	11
Waste Management	DEVIL CLAW	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	214,285	139,100	10
Waste Management	DONKEY PROJECT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,000,000	11,700	6
Waste Management	EZEKIAL TAJE PROJECT	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,000	900	9
Waste Management	FARMER SUPPORT AND DEVELOPMENT DR.RS MOMPATI	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	500,000	10,920	4
Waste Management	HERMANUSKRAAL LANDCARE BUSH THINNING	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	2,125,376	386,490	27
Waste Management	KAGISANO MOLOPO(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	1,784,230	2,400	8
Waste Management	KGORA ETSILE PROJECT(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	148,000	3,300	3
Waste Management	KGORA FARMER TRAINING CENTRE	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	386,100	206,896	25
Waste Management	MAKAPOLA FARM PROJECT	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,000	700	7
Waste Management	MAMUSA HORTICULTURE PROJECT(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	300,000	1,800	5
Waste Management	MAQUASSI ABATTOIR(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	500,000	2,000	4
Waste Management	MOGOGELO CHICKEN PROJECT(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,100,000	15,000	5
Waste Management	MOGOPA TRUST PROJECT	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,000	600	6
Waste Management	MOSES KOTANE EAST LIVESTOCK WATER	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,000,000	85,800	15
Sustainable Land Based Livelihoods	ONE AND TEN BUSH THINNING	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	517,440	332,400	58

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	RURAL DEVELOPMENT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	5,000,000	462,150	39
Sustainable Land Based Livelihoods	SLAGBOOM BUSH THINNING	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	517,440	332,640	60
Waste Management	TLOKWENG UITKYK AND ROODERAND(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	382,926	8,100	3
Waste Management	TLOONANE UTSANE	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,536,200	897,390	62

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.13
Department	NW - Social Development							
Number of Projects	9							1,308,780
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Atamelang CYCC	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	43,560	31,230	2
Parks and Beautification	Boikagong CYCC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	285,120	191,990	12
Parks and Beautification	IG/Reamogetswe Child And Youth Care	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	152,460	109,265	7
Parks and Beautification	Itsoseng Handy Craft Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	237,600	159,792	10
Parks and Beautification	Khuseleka One Stop VEP	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	95,040	63,916	4
Parks and Beautification	Rethabile CYCC	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	43,560	31,230	2
Parks and Beautification	Sonop Home	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	356,400	222,002	13
Parks and Beautification	Tlokwe Amelia Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	47,520	31,878	2
Parks and Beautification	Tlokwe Mental Health Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	47,520	31,878	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		137.58
Department	Nat Dept of Public Works							
Number of Projects	120					2,984,011,339	24,589,840	1,552
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	garden maintenance	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,991,933	54,490	5
Waste Management	Addo Periodical Court	Nat Dept of Public Works	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	84,897	66,024	1
Waste Management	Alexander MAGISTRATE COURT:RENDERING OF CLEANING S	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	64,092,366	200,275	12
Sustainable Land Based Livelihoods	Alexandria Magistrate Office (Horticultural mainta	Nat Dept of Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	320,392	158,770	2
Waste Management	Alice magistrate court	Nat Dept of Public Works	EC	Amathole	Raymond Mhlaba (EC129)	583,264	263,718	5
Waste Management	Alicedale Periodical Court (Rhoicira Trading)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Makana (EC104)	76,458	38,229	1
Waste Management	Baglo Cleaning Contractors	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	788,127	272,221	4
Waste Management	Benoni Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,308,800	100,936	12
Waste Management	Benoni Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,488,370	345,444	20
Waste Management	Boksburg Magistarte Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	93,007,454	310,598	14
Waste Management	Brixton Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	29,546,065	68,424	6
Sustainable Land Based Livelihoods	Capricorn District Gardening Services	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,286,976	64,778	20
Waste Management	Chief Justice	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	107,268,768	341,788	20
Tourism and Creative Industries	Cleaning Services at Ganyesa Magistrate office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	166,045	67,200	3
Sustainable Land Based Livelihoods	Cleaning Services at Justice Regional Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	548,340	144,200	8
Sustainable Land Based Livelihoods	Cleaning Services at Mmabatho High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	580,788	212,800	8
Sustainable Land Based Livelihoods	Cleaning Services at Molopo Regional Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	619,200	175,700	9
Sustainable Land Based Livelihoods	Cleaning Services at Temba Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	606,144	248,000	11
Waste Management	Cookhouse Periodical Court	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	39,400	15,726	1
Parks and Beautification	Ditsong Tswaing Museums	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	385,127,663	307,508	15
Parks and Beautification	Ditsong Vlakplaats and Salvokop Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	300,719,240	294,197	15
Waste Management	Dunnotar Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	198,421	6,820	2
Waste Management	Dunnottar MAGISTRATE COURT:RENDERING OF CLEANING S	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	23,411,274	21,556	2
Waste Management	Dunnottar Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	198,421	20,460	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	EC Magistrate courts	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	12,514,864	3,222,877	240
Waste Management	East London Magistrate Office	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	787,655	225,044	13
Waste Management	East London State Attorney	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	204,244	17,020	3
Waste Management	Eben Donges (Langa and Ngaleka)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	325,061	288,785	10
Waste Management	Eben Donges Bld PE (Masizalane)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,363,077	56,794	7
Waste Management	Ezibeleni Magistrate Court (EC)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	191,269	95,634	2
Waste Management	FAMILY COURT	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,744,702	558,393	22
Waste Management	Garden maintenance at Jewish Synagogue	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	116,688	15,840	2
Sustainable Land Based Livelihoods	Gardening Services at Mmabatho High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	129,960	63,000	7
Sustainable Land Based Livelihoods	Gardening Service at Orkney Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	112,044	37,250	2
Sustainable Land Based Livelihoods	Gardening Services Atamelang Magistrate Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	82,440	27,000	3
Sustainable Land Based Livelihoods	Gardening Services at Brits Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	71,195	27,000	3
Sustainable Land Based Livelihoods	Gardening Services at Ganyesa	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	132,312	66,000	3
Sustainable Land Based Livelihoods	Gardening Services at Lehurutshe	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	23,330	11,300	4
Sustainable Land Based Livelihoods	Gardening Services at Litchenburg	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	61,704	12,900	2
Sustainable Land Based Livelihoods	Gardening Services at Atamelang Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	128,250	44,400	4
Sustainable Land Based Livelihoods	Gardening Services at Bafokeng	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	219,000	67,200	3
Sustainable Land Based Livelihoods	Gardening Services at Bloemhof Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	174,721	33,600	3
Sustainable Land Based Livelihoods	Gardening Services at Christiana Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	125,000	16,800	2
Sustainable Land Based Livelihoods	Gardening Services at Coligny Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	139,446	20,400	3
Sustainable Land Based Livelihoods	Gardening Services at Delareyville	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	225,012	37,100	3
Sustainable Land Based Livelihoods	Gardening Services at Foschville Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	115,200	43,200	2
Sustainable Land Based Livelihoods	Gardening Services at Groot Marico Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	199,932	46,400	2
Sustainable Land Based Livelihoods	Gardening Services at Ikageng Magistrate Court	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	42,500	17,400	2
Sustainable Land Based Livelihoods	Gardening Services at Ikageng Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	142,500	21,600	2
Sustainable Land Based Livelihoods	Gardening Services at Itsoseng Magistrate	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	174,800	28,800	4
Sustainable Land Based Livelihoods	Gardening Services at Leeudoringstad Magistrate	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	124,510	17,200	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Gardening Services at Lehurutshe	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	145,800	11,400	4
Sustainable Land Based Livelihoods	Gardening Services at Litchtenburg Magistrate	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	118,500	12,000	2
Sustainable Land Based Livelihoods	Gardening Services at Litchtenburg Magistrate	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	26,500	15,200	2
Sustainable Land Based Livelihoods	Gardening Services at Makwasie	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	240,357	16,800	2
Sustainable Land Based Livelihoods	Gardening Services at Mogwase Prison	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	333,040	40,200	7
Sustainable Land Based Livelihoods	Gardening Services at Ottoshoop	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	150,000	59,872	3
Sustainable Land Based Livelihoods	Gardening Services at Potchefstroom Magistrate	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	122,625	34,800	4
Sustainable Land Based Livelihoods	Gardening Services at Schweizer Reneke Magistrate	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	168,000	29,700	3
Sustainable Land Based Livelihoods	Gardening Services at Swatuggens Magistrate	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	170,240	48,000	4
Sustainable Land Based Livelihoods	Gardening Services at Temba Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	221,202	62,800	7
Sustainable Land Based Livelihoods	Gardening Services at Tigane Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	99,833	3,640	2
Sustainable Land Based Livelihoods	Gardening Services at Ventersdorp	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	155,000	60,000	3
Sustainable Land Based Livelihoods	Gardening Services at Wolmaranstad Magistrate	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	186,300	56,800	4
Sustainable Land Based Livelihoods	Gardening services at Makgobistadt	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	24,000	17,200	3
Sustainable Land Based Livelihoods	Gardening services at Wolmaranstad Magistrate Court	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	140,160	33,600	3
Sustainable Land Based Livelihoods	Gardening services at Garankuwa Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	234,720	111,700	8
Sustainable Land Based Livelihoods	Gardening services at Lehurutshe Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	168,000	47,600	4
Sustainable Land Based Livelihoods	Gardening services at Ottosdal Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	97,127	17,200	3
Sustainable Land Based Livelihoods	Gardening services at Potchefstroom Magistrate	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	159,120	35,700	4
Waste Management	Grahamstown magistrate court	Nat Dept of Public Works	EC	Cacadu (DC10)	Makana (EC104)	159,860	147,368	3
Waste Management	Hillbrow Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,450,886	244,134	12
Parks and Beautification	Inner City	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,298,236	573,110	28
Waste Management	Jeppe Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,071,286	99,524	5
Waste Management	Jhb Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	250,673,400	1,325,927	47
Parks and Beautification	KIRKWOOD HORTICULTURAL	Nat Dept of Public Works	EC	Cacadu (DC10)	Kouga (EC108)	18,053	10,162	1
Waste Management	Kagiso Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	73,901,940	195,734	12
Parks and Beautification	Kbly Magistrate Court: Cleaning Services	Nat Dept of Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	1,700,000	157,500	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Kenton On Sea Periodically	Nat Dept of Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	56,675	26,334	1
Waste Management	King Williams Town Magistrate	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	149,626	49,873	3
Sustainable Land Based Livelihoods	Koster magistrate court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	400,000	38,500	2
Waste Management	Kwa-Thema Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	840,000	77,400	7
Sustainable Land Based Livelihoods	Madikwe Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	274,542	73,600	7
Waste Management	Malose and Neo Trading Enterprise	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,367,049	85,049	6
Waste Management	Master Of High Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,087,219	211,185	9
Waste Management	Matebello cleaning and catering	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,147,626	829,795	23
Waste Management	Mdantsane Magistrate Office	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,055,360	321,230	10
Waste Management	Middleburg Magistrate Office	Nat Dept of Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	291,000	137,545	3
Sustainable Land Based Livelihoods	Mmabatho High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	173,280	50,000	8
Waste Management	Momentum Building Cleaning	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,212,088	1,165,892	49
Parks and Beautification	NDPW Cleaning services	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	999,111	112,024	5
Waste Management	NELSPRUIT MAINTENANCE OF MAGISTRATE COURTS PHASE 2	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	1,250,000	784,180	113
Waste Management	NELSPRUIT RO GARDENING AND CLEANING SERVICES PHASE	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,000,000	570,300	40
Waste Management	Newlands	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	377,372,395	119,337	5
Waste Management	Palace of Justice	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	213,490	11
Waste Management	Palm Ridge	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	248,281,183	1,025,130	44
Parks and Beautification	Pioneer Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,735,166	140,698	13
Waste Management	Port Alfred Magistrate Office	Nat Dept of Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	358,600	299,475	5
Waste Management	Pretoria High Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,795,587	395,760	29
Waste Management	Protea Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,071,329	547,534	20
Waste Management	Queenstown Magistrate Office	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	408,720	170,295	9
Waste Management	Randburg Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	405,913,592	778,227	22
Waste Management	Randfontein	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,091,220	233,640	9
Sustainable Land Based Livelihoods	Rendering Gardening services at Bloemhof Magistrate Court	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	80,964	12,000	3
Parks and Beautification	Sammy marks Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,371,333	483,342	47

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Sekhukhune District Gardeng Services	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,480,727	92,409	17
Tourism and Creative Industries	Swartruggens Magistrate Office: Cleaning Services	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	110,940	18,000	2
Waste Management	Tembisa Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	88,047,406	295,046	12
Waste Management	Tsakani Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	312,900	88,770	6
Parks and Beautification	Union Buildings	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,680,319	1,317,892	122
Waste Management	Vanderbijlpark	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	385,540	108,823	11
Waste Management	Vanderbjlpark Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,450,886	231,352	12
Waste Management	Various Court(spring,dunnottar,alex,benoni,tsakane	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	92,714,186	218,027	7
Waste Management	Various Courts	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	46,357,075	235,440	14
Waste Management	Various Courts (Randburg, Vandersbijlpark, Seboken	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,338,588	213,998	20
Sustainable Land Based Livelihoods	Vhembe District Gardening Services	Nat Dept of Public Works	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	30,174,486	80,516	27
Sustainable Land Based Livelihoods	Waterberg District Gardening Services	Nat Dept of Public Works	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	3,634,249	132,134	38
Parks and Beautification	Wellem Prinsloo	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	256,306,200	186,792	12
Waste Management	Wyndom Park (EPWP Office)	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	209,746	21,835	1
Sustainable Land Based Livelihoods	Zeerust Magistrate office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	60,016	10,500	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		135.67
Department	WC - Agriculture							
Number of Projects	28					8,800,000	4,738,567	876
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	AGTER GROENBERG ALIEN CLEARING	WC - Agriculture	WC	Cape Winelands (DC2)	Drakenstein (WC023)	130,000	129,999	16
Sustainable Land Based Livelihoods	BOTTELARY LANDCARE	WC - Agriculture	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	70,000	62,824	7
Sustainable Land Based Livelihoods	C/K Alien Clearing	WC - Agriculture	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	600,000	52,572	5
Sustainable Land Based Livelihoods	CAPE WINELANDS ALIEN CLEARING	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	230,000	105,114	43
Sustainable Land Based Livelihoods	CAPE WINELANDS ALIEN CLEARING	WC - Agriculture	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	400,000	248,217	92
Sustainable Land Based Livelihoods	CWCBR RANGELAND	WC - Agriculture	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	400,000	156,893	6
Sustainable Land Based Livelihoods	Cape Agulhas Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	110,000	57,210	58
Sustainable Land Based Livelihoods	DESP238:C/K Koup IV Fencing	WC - Agriculture	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	230,000	47,706	2
Sustainable Land Based Livelihoods	EPWP38:C/K KoupIV AWP	WC - Agriculture	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	400,000	51,523	4
Sustainable Land Based Livelihoods	Ellandsvallei Alien Clearing	WC - Agriculture	WC	Eden (DC4)	George (WC044)	70,000	62,499	8
Sustainable Land Based Livelihoods	Genadendal Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	60,000	33,440	13
Sustainable Land Based Livelihoods	Genadendal Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	60,000	51,960	15
Sustainable Land Based Livelihoods	Goukou Alien Clearing	WC - Agriculture	WC	Eden (DC4)	Hessequa (WC042)	150,000	134,065	15
Sustainable Land Based Livelihoods	Groenlandberg Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	60,000	39,720	23
Sustainable Land Based Livelihoods	Groenlandberg Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	60,000	54,810	14
Sustainable Land Based Livelihoods	Grootvadersbos Conservancy Alien Clearing	WC - Agriculture	WC	Eden (DC4)	Hessequa (WC042)	400,000	121,487	72
Sustainable Land Based Livelihoods	Kamannasie	WC - Agriculture	WC	Eden (DC4)	Oudtshoorn (WC045)	300,000	52,357	18
Sustainable Land Based Livelihoods	Klein Swartberg Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	60,000	56,780	19
Sustainable Land Based Livelihoods	Kleinswartberg Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	60,000	48,100	12
Sustainable Land Based Livelihoods	Laaitjies Laagte Alien Clearing 17/18	WC - Agriculture	WC	Eden (DC4)	George (WC044)	55,000	52,298	9
Sustainable Land Based Livelihoods	Overberg Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	400,000	318,040	137
Sustainable Land Based Livelihoods	SIMONSBURG AWP LANDCARE	WC - Agriculture	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	100,000	11,172	13
Sustainable Land Based Livelihoods	Swellendam Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Swellendam (WC034)	110,000	106,900	27
Sustainable Land Based Livelihoods	Swellendam Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Swellendam (WC034)	110,000	98,000	25

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	UPPER BREEDE RIVER: RESTORATION	WC - Agriculture	WC	Cape Winelands (DC2)	Witzenberg (WC022)	150,000	69,288	10
Sustainable Land Based Livelihoods	Uniondale Alien Clearing 17/18	WC - Agriculture	WC	Eden (DC4)	George (WC044)	125,000	85,266	29
Sustainable Land Based Livelihoods	WC Alien Clearing	WC - Agriculture	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	400,000	290,520	23
Sustainable Land Based Livelihoods	Water Stewardship for Water Security	WC - Agriculture	WC	Cape Winelands (DC2)	Witzenberg (WC022)	3,500,000	2,139,804	161

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		142.96
Department	WC - Cultural Affairs and Sport							
Number of Projects	8					16,942,744	7,233,345	358
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Creating Cultural Coversation	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	5,166,547	1,744,965	94
Tourism and Creative Industries	Digitisation of Archival Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	587,177	107,212	4
Tourism and Creative Industries	Digitisation of Heritage Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	225,180	89,768	4
Tourism and Creative Industries	EPWP Co-Ordination	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	485,647	99,666	4
Tourism and Creative Industries	IG Conditional Grant	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,237,000	1,583,604	80
Tourism and Creative Industries	Maintenance of Cultural Facilities	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	629,728	124,880	4
Tourism and Creative Industries	Maintenance of Region Library Services	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	2,783,083	1,052,897	53
Tourism and Creative Industries	Museums Capacity Building	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,828,382	2,430,353	115

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		141.66
Department	WC - Environmental Affairs and Development Planning							
Number of Projects	43					28,194,972	14,298,379	818
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Anysberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	146,715	82,383	3
Sustainable Land Based Livelihoods	Anysberg ICM	WC - Environmental Affairs and Development Planning	WC	Central Karoo (DC5)	Laingsburg (WC051)	46,082	41,460	18
Parks and Beautification	Berg and Breede Riparian Rehabilitation Programme	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	533,333	459,569	96
Sustainable Land Based Livelihoods	Bird Island	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	1,023,018	613,426	22
Sustainable Land Based Livelihoods	Cederberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	1,647,923	931,429	31
Sustainable Land Based Livelihoods	Cederberg Livelihoods Service Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	311,089	300,425	13
Sustainable Land Based Livelihoods	De Hoop EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	1,097,198	442,692	20
Sustainable Land Based Livelihoods	De Hoop Whale Trail Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	205,358	29,895	10
Sustainable Land Based Livelihoods	De Mond EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	291,775	178,544	6
Sustainable Land Based Livelihoods	Driftsands EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,028,909	681,937	29
Sustainable Land Based Livelihoods	Gamkaberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	663,236	360,860	15
Sustainable Land Based Livelihoods	Gamkaberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	160,760	15,115	11
Sustainable Land Based Livelihoods	Ganzekraal (DCCP) EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	572,859	322,722	12
Sustainable Land Based Livelihoods	Geelkrans EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	281,201	127,503	6
Sustainable Land Based Livelihoods	Goukamma EPWP Projcet	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	542,351	322,362	13
Sustainable Land Based Livelihoods	Grootvadersbosch EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	871,029	606,006	30
Sustainable Land Based Livelihoods	Grootvadersbosch ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	260,477	12,120	13
Sustainable Land Based Livelihoods	Grootwinterhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	222,873	76,999	2
Sustainable Land Based Livelihoods	Grootwinterhoek ICM Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	21,763	16,416	10
Sustainable Land Based Livelihoods	HeadOffice Admin Support	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,504,556	1,433,640	17
Sustainable Land Based Livelihoods	Hottentots Holland EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	990,436	538,204	21
Parks and Beautification	IG_Berg and Breede Riparian Rehabilitation Program	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	500,000	36,879	11
Sustainable Land Based Livelihoods	Jonkerhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	868,040	456,372	21
Sustainable Land Based Livelihoods	Kammanassie ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	166,413	91,067	36

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Kammanssie EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	750,798	357,139	12
Sustainable Land Based Livelihoods	Keurboom Cleaning Service Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	118,089	53,814	1
Sustainable Land Based Livelihoods	Keurbooms EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	442,244	200,332	10
Sustainable Land Based Livelihoods	Knersvlakte EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Matzikama (WC011)	1,002,134	444,163	17
Sustainable Land Based Livelihoods	Kogelberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	1,358,008	680,667	32
Sustainable Land Based Livelihoods	Limietberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,354,824	767,317	30
Sustainable Land Based Livelihoods	Marloth EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	712,692	387,868	22
Sustainable Land Based Livelihoods	Marloth ICM Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	126,270	19,648	9
Sustainable Land Based Livelihoods	Matjiesriver EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	497,493	138,556	5
Sustainable Land Based Livelihoods	Outeniqua EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	1,582,998	534,233	23
Sustainable Land Based Livelihoods	Outeniqua ICM	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	196,918	89,186	23
Sustainable Land Based Livelihoods	Riverlands EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Swartland (WC015)	445,000	180,103	7
Sustainable Land Based Livelihoods	Robkeur Gate Guard Service Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	301,044	147,038	2
Sustainable Land Based Livelihoods	Swartberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	964,348	504,166	19
Sustainable Land Based Livelihoods	Swartberg ICM	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	212,976	127,008	72
Sustainable Land Based Livelihoods	Vrolijkheid EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	635,308	463,320	18
Sustainable Land Based Livelihoods	WalkerBay EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	831,577	388,412	15
Sustainable Land Based Livelihoods	Walkerbay Gate Guard Service	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	321,222	52,707	3
Sustainable Land Based Livelihoods	Waterval EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,383,634	584,676	32

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.82
Department	EC - Education							
Number of Projects	61					246,093,858	116,774,894	10,463
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	EC-DOE SCHOOL GARDNERS- JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	8,640	3,639	1
Community Safety Programme	EC-DOE SCHOOL SAFETY PATROLMERS ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	237,600	193,586	11
Community Safety Programme	EC-DOE SCHOOL SAFETY PATROLMERS JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	259,200	203,222	12
Home Community Based Care Programme (HCBC)	EC-DOE SCHOOL SAFETY PATROLMERS SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	907,200	625,544	40
Home Community Based Care Programme (HCBC)	EC-DOE SUPPORT STAFF AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	280,800	120,332	13
Home Community Based Care Programme (HCBC)	EC-DOE SUPPORT STAFF JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	147,312	71,944	14
Expansion (NEW) Programme	ECDOE DATA COLLECTOR ALFRED-NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	162,000	118,170	3
Expansion (NEW) Programme	ECDOE DATA COLLECTOR OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	216,000	163,620	4
Expansion (NEW) Programme	ECDOE DATA COLLECTORS AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	594,000	486,315	12
Expansion (NEW) Programme	ECDOE DATA COLLECTORS CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	270,000	208,625	5
Expansion (NEW) Programme	ECDOE DATA COLLECTORS JOE-GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	108,000	81,720	2
Expansion (NEW) Programme	ECDOE DATA COLLECTORS SARAH-BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	216,000	163,620	4
Early Childhood Development (ECD)	ECDOE ECD PRACTITIONERS-AMATHOLE	EC - Education	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	26,880,000	15,662,041	311
Early Childhood Development (ECD)	ECDOE ECD PRACTITIONERS-OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	14,246,400	9,374,035	186
Home Community Based Care Programme (HCBC)	ECDOE HOSTEL CLEANERS -SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	190,080	141,972	9
Home Community Based Care Programme (HCBC)	ECDOE HOSTEL CLEANERS-AMATOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	71,280	51,990	3
Home Community Based Care Programme (HCBC)	ECDOE HOSTEL CLEANERS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	118,800	87,982	6
National Nutrition Programme	ECDOE VOLUNTARY FOOD HANDLERS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	46,105,800	19,769,891	2,476
National Nutrition Programme	ECDOE VOLUNTARY FOOD HANDLERS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	25,888,800	9,013,159	1,006
National Nutrition Programme	ECDOE VOLUNTARY FOOD HANDLERS-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	26,827,200	9,951,732	1,154
National Nutrition Programme	ECDOE VOLUNTARY FOOD HANDLERS-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	10,584,600	4,004,852	527
National Nutrition Programme	ECDOE VOLUNTARY FOOD HANDLERS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	42,241,800	19,378,466	2,417
National Nutrition Programme	ECDOE VOLUNTARY FOOD HANDLERS-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	20,824,200	6,398,703	931
Expansion (NEW) Programme	ECDoE AUX CLEANER AND GARDENERS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	603,029	452,272	28

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ECDoE AUX CLEANERS AND GARDENERS-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	361,627	271,220	17
Expansion (NEW) Programme	ECDoE AUX CLEANERS AND GARDENERS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	746,064	553,727	34
Expansion (NEW) Programme	ECDoE AUX CLEANERS-HEAD OFFICE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,099,200	824,400	32
Home Community Based Care Programme (HCBC)	ECDoE Learner Support Agent-Alfred Nzo	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,323,200	1,667,800	111
Home Community Based Care Programme (HCBC)	ECDoE Learner Support Agent-Amathole	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,188,800	2,898,600	201
Home Community Based Care Programme (HCBC)	ECDoE Learner Support Agent-Chris Hani	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,702,800	2,668,180	175
Home Community Based Care Programme (HCBC)	ECDoE Learner Support Agent-Joe Gqabi	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,529,000	1,068,400	72
Home Community Based Care Programme (HCBC)	ECDoE Learner Support Agent-OR Tambo	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,394,600	2,414,600	163
Home Community Based Care Programme (HCBC)	ECDoE Learner Support Agent-Sarah Baartman	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,176,800	2,201,900	148
Expansion (NEW) Programme	ECDoE SAFE CIRCUMCISION-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	108,000	75,600	6
Expansion (NEW) Programme	ECDoE SAFE CIRCUMCISION-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	216,000	151,200	12
Expansion (NEW) Programme	ECDoE SAFE CIRCUMCISION-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	162,000	113,400	9
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	360,000	270,000	6
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	600,000	450,000	10
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	600,000	450,000	10
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	240,000	180,000	3
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	480,000	360,000	6
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	480,000	360,000	8
Home Community Based Care Programme (HCBC)	IG/ ECDOE HOSTEL CLEANERS -ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	95,040	69,986	4
National Nutrition Programme	IG/EC -DOE SCHOOL GARDENERS SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	120,960	74,902	13
Home Community Based Care Programme (HCBC)	IG/EC DOE SUPPORT STAFF OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	320,538	171,146	22
National Nutrition Programme	IG/EC-DOE SCHOOL GARDENERS ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	69,120	43,636	8
National Nutrition Programme	IG/EC-DOE SCHOOL GARDENERS CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	112,320	88,722	16
National Nutrition Programme	IG/EC-DOE SCHOOL GARDENERS JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	34,560	25,454	5
National Nutrition Programme	IG/EC-DOE SCHOOL GARDENERS OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	241,000	191,860	16
National Nutrition Programme	IG/EC-DOE SCHOOL GARDENERS AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	146,880	104,011	17
Community Safety Programme	IG/EC-DOE SCHOOL SAFETY PATROLMEN AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	475,200	357,752	22

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/EC-DOE SCHOOL SAFETY PATROLMEN CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	302,400	241,402	14
Community Safety Programme	IG/EC-DOE SCHOOL SAFETY PATROLMEN OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	302,400	237,462	14
Home Community Based Care Programme (HCBC)	IG/EC-DOE SUPPORT STAFF ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	309,355	181,991	22
Home Community Based Care Programme (HCBC)	IG/EC-DOE SUPPORT STAFF AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	35,640	23,906	3
Home Community Based Care Programme (HCBC)	IG/EC-DOE SUPPORT STAFF CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	119,520	70,282	7
Home Community Based Care Programme (HCBC)	IG/EC-DOE SUPPORT STAFF SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	309,653	184,052	22
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANERS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	142,560	103,979	8
Expansion (NEW) Programme	IG/ECDoe AUX CLEANERS AND GARDENERS-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	308,880	231,660	13
Expansion (NEW) Programme	IG/ECDoe AUX CLEANERS AND GARDENERS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	551,707	413,780	22
Expansion (NEW) Programme	IG/ECDoe AUX CLEANERS AND GARDENERS-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	339,293	252,450	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	EC - Health							
Number of Projects	8					165,966,000	51,646,000	1,781
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Alfred Nzo Community Health Workers	EC - Health	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	17,580,750	3,952,000	286
Home Community Based Care Programme (HCBC)	Amatole Community Health Workers	EC - Health	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	29,532,750	2,388,000	30
Home Community Based Care Programme (HCBC)	Buffalo City Metro Community Health Workers	EC - Health	EC	Buffalo City (BUF)	Buffalo City (BUF)	16,356,750	5,870,000	327
Home Community Based Care Programme (HCBC)	Chris Hani Community Health Workers	EC - Health	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	30,780,750	13,702,000	185
Home Community Based Care Programme (HCBC)	Joe Gqabi Community Health Workers	EC - Health	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	12,780,750	4,668,000	320
Home Community Based Care Programme (HCBC)	Nelson Mandela Metro Bay	EC - Health	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	13,620,750	4,908,000	189
Home Community Based Care Programme (HCBC)	O.R Tambo Community Health Workers	EC - Health	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	33,012,750	11,856,000	413
Home Community Based Care Programme (HCBC)	Sarah Baartman Community Health Workers	EC - Health	EC	Cacadu (DC10)	Camdeboo (EC101)	12,300,750	4,302,000	31

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		456.90
Department	EC - Roads and Public Works							
Number of Projects	1					12,000	6,000	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ICDP Mentor	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	12,000	6,000	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.29
Department	EC - Safety and Liaison							
Number of Projects	8					1,691,915	1,105,105	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Alfred Nzo Safety Patrollers	EC - Safety and Liaison	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	183,898	114,281	10
Community Safety Programme	Amathole Safety Patrollers	EC - Safety and Liaison	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	220,678	123,574	13
Community Safety Programme	Chris Hani Safety Patrollers	EC - Safety and Liaison	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	220,678	151,114	12
Community Safety Programme	Joe Gqabi Safety Patrollers	EC - Safety and Liaison	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	220,678	140,141	12
Community Safety Programme	NELSON MANDELA METRO	EC - Safety and Liaison	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	257,457	147,533	13
Community Safety Programme	O.R Tambo Safety Project	EC - Safety and Liaison	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	296,628	202,959	16
Community Safety Programme	PROVINCIAL OFFICE	EC - Safety and Liaison	EC	All metros and districts in EC province	All local municipalities in EC province	108,000	108,000	1
Community Safety Programme	SARAH BAARTMAN	EC - Safety and Liaison	EC	Sarah Baartman (DC10)	Makana (EC104)	183,898	117,503	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.24
Department	EC - Social Development							
Number of Projects	526					107,023,055	31,653,087	2,035
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Lukhanyo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,375	25,402	1
Early Childhood Development (ECD)	Ncedani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	141,075	58,369	3
Early Childhood Development (ECD)	Nomzamo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	125,400	38,318	2
Early Childhood Development (ECD)	Sophakama 3 Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	156,750	25,390	2
Early Childhood Development (ECD)	A.B Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	8,602	2
Early Childhood Development (ECD)	Abethu ECD	EC - Social Development	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	62,700	12,320	1
Early Childhood Development (ECD)	Akhanani Pre - School	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	125,400	124,560	2
Expansion (NEW) Programme	Al-Fidaa Foundation	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	83,201	5
Community Safety Programme	Aliwal North Victim Support Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	36,920	30,831	6
Early Childhood Development (ECD)	Amaggunukhwebe Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,375	32,085	1
Early Childhood Development (ECD)	BACELA DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	109,725	20,136	1
Home Community Based Care Programme (HCBC)	BOMVANA OLDER PERSON CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	48,000	5,355	1
Early Childhood Development (ECD)	Bakwena Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	212,100	21,150	1
Community Safety Programme	Balfour WDCOH	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	90,960	18,979	3
Early Childhood Development (ECD)	Bavumile Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	35,868	2
Expansion (NEW) Programme	Bethelsdorp WDCOH	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	150,000	86,266	5
Early Childhood Development (ECD)	Bikitsha	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	103,455	3,570	2
Early Childhood Development (ECD)	Binca day care centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	78,375	7,401	1
Early Childhood Development (ECD)	Bongoletu daycare centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	63,648	5,247	1
Early Childhood Development (ECD)	Boomplaas pre school	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	118,800	5,247	1
Early Childhood Development (ECD)	Bubble Bakkies Day Care Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	109,725	22,057	2
Community Safety Programme	Buffalo Flats White Door Of Hope Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	160,000	22,810	3
Community Safety Programme	CELE FAMILY RESOURCE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	100,000	28,800	3
Expansion (NEW) Programme	Camdeboo Local Drug Action Committee	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	140,000	63,000	5

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Caring Hands Home Community Based Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	236,889	117,252	10
Community Safety Programme	Caring Hands. Prevention and Early Intervention	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	236,810	90,720	3
Early Childhood Development (ECD)	Ciko Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	75,240	9,576	1
Early Childhood Development (ECD)	Cliff Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	62,406	3
Community Safety Programme	Cofimvaba white door centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	200,000	16,586	3
Community Safety Programme	Cradock FamilyResource Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	120,000	31,399	1
Community Safety Programme	Cradock White Door Center Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	190,000	54,191	4
Expansion (NEW) Programme	Creative Minds Projects	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	33,179	3
Community Safety Programme	DOMESTIC VIOLENCE UNIT	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	350,000	54,160	5
Expansion (NEW) Programme	DSD NYS	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	140,000	123,340	7
Early Childhood Development (ECD)	Dayimane ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	11,970	1
Home Community Based Care Programme (HCBC)	Dimbaza Society for the Aged	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	588,000	190,780	12
Home Community Based Care Programme (HCBC)	Dimbaza Victim Empowerment and Information Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	136,350	99,176	6
Early Childhood Development (ECD)	Dinkie Dot Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	62,700	31,680	2
Community Safety Programme	Dordrecht White Centre Door Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	247,960	9,027	5
Expansion (NEW) Programme	Doxa Singamadoda	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	54,163	4
Early Childhood Development (ECD)	Dr Trudy Thomas Day care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	166,155	37,436	2
Early Childhood Development (ECD)	Ducking Ducks Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	172,425	68,620	5
Early Childhood Development (ECD)	ECD/36/Senqu	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,326,175	356,700	35
Early Childhood Development (ECD)	ECDC Centres Bloemendal (2)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	219,450	64,209	2
Early Childhood Development (ECD)	ECDC Centres Despatch (2)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	376,200	96,581	4
Early Childhood Development (ECD)	ECDC Centres Kwamagxaki (2)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	275,880	67,760	4
Early Childhood Development (ECD)	ECDC Centres Kwanobuhle (4)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	752,400	249,605	8
Early Childhood Development (ECD)	ECDC Centres Kwazakhele (13)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,012,670	73,720	4
Early Childhood Development (ECD)	ECDC Centres Schauderville (3)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	470,250	137,528	6
Early Childhood Development (ECD)	ECDC Centres Walmer (3)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	438,900	278,016	6
Early Childhood Development (ECD)	ECDC Centres Zwide (4)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	658,350	109,449	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECDC Centres-Greenbushes(4)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	282,150	77,160	7
Early Childhood Development (ECD)	ECDC Centres-Motherwell (15)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,946,835	299,115	13
Early Childhood Development (ECD)	EJOJWENI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	62,700	24,732	2
Home Community Based Care Programme (HCBC)	ETHEMBENI HCBC	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	266,500	141,014	7
Home Community Based Care Programme (HCBC)	Eastern Cape Braille	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	82,910	48,804	3
Early Childhood Development (ECD)	Ebenezer Educare Centre For Able and Disable	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	74,528	4
Early Childhood Development (ECD)	Ekklesia Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	122,265	14,705	1
Early Childhood Development (ECD)	Ekuphumleni Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	46,334	2
Early Childhood Development (ECD)	Ekuphumleni educare centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	187,596	8,554	1
Expansion (NEW) Programme	Elalini	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	45,134	5
Community Safety Programme	Elliot victim support centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	200,000	8,745	1
Early Childhood Development (ECD)	Elukhanyisweni Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	23,618	1
Early Childhood Development (ECD)	Elumko educare centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	173,700	8,745	1
Early Childhood Development (ECD)	Elundini-lothukela day care centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	105,600	3,700	1
Expansion (NEW) Programme	Eluxolweni Child	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	745,516	237,080	3
Home Community Based Care Programme (HCBC)	Emadumasini HCBC	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	266,500	147,070	9
Community Safety Programme	Emalahleni Tada	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	135,000	55,506	4
National Nutrition Programme	Emmanuel Child and Youth Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	768,316	22,202	4
Home Community Based Care Programme (HCBC)	Empilweni-Isibindi Child Care	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	399,300	202,700	13
Home Community Based Care Programme (HCBC)	Esandleni HCBC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	278,200	161,090	9
Early Childhood Development (ECD)	Ethembeni Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	14,080	1
Home Community Based Care Programme (HCBC)	Ezibeleni Home Based Care	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	266,500	92,764	10
Early Childhood Development (ECD)	Fani Jiba Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	112,860	50,352	3
Early Childhood Development (ECD)	Fani Jiba Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	112,860	11,664	3
Early Childhood Development (ECD)	Fezeka Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	156,750	156,516	1
Early Childhood Development (ECD)	Fezeka Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	241,200	38,709	2
Expansion (NEW) Programme	Fort Beaufort Community Care FRC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	66,865	56,000	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Fort Beaufort TADA	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	150,000	15,741	1
Early Childhood Development (ECD)	Fundani Day Care	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	65,425	3
Early Childhood Development (ECD)	Fundani Educare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	106,590	17,329	1
Expansion (NEW) Programme	Gelvandale WDCoH	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	63,473	1
Early Childhood Development (ECD)	Gompo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	172,425	38,122	2
Early Childhood Development (ECD)	Good Tree Day Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	125,400	124,896	2
Expansion (NEW) Programme	Gqebera White Door Centre of Hope	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	250,000	81,335	5
Home Community Based Care Programme (HCBC)	Gumpe Community project	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	266,500	145,506	10
Expansion (NEW) Programme	Hankey Victim Support Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	120,000	63,360	4
Early Childhood Development (ECD)	Hasie Klalbassie Play Group	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	78,375	5,551	1
Expansion (NEW) Programme	Helenvale WDCoH	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	67,093	3
Home Community Based Care Programme (HCBC)	Herschel Lukanyo home	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	927,316	42,550	5
Early Childhood Development (ECD)	Hillcrest DCC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	94,050	47,250	3
Early Childhood Development (ECD)	Hilton Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	94,050	92,580	1
Expansion (NEW) Programme	Humansdorp Victim Support Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	147,000	47,520	1
Early Childhood Development (ECD)	IG/DSD Change Agents	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	1,496,000	648,000	55
Early Childhood Development (ECD)	IG/DSD General workers	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	1,728,000	428,000	36
Community Safety Programme	IKAMVA WHITE DOOR CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	190,000	37,800	3
Early Childhood Development (ECD)	ILINGELETHU CRECHE	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	25,806	2
Early Childhood Development (ECD)	ILITHA ECDC	EC - Social Development	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	94,050	1,750	1
Early Childhood Development (ECD)	ISIBINDI ELCYCC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	848,100	605,318	24
Community Safety Programme	ISIBINDI NDONDO SQUARE (CMR) CALA	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	984,672	55,999	7
Early Childhood Development (ECD)	Icebo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	16,369	2
Early Childhood Development (ECD)	Iflegi YamaBomvana ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	71,820	5
Early Childhood Development (ECD)	Ikahang Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	78,375	18,800	1
Early Childhood Development (ECD)	Ikamvalethu Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	43,389	4
Early Childhood Development (ECD)	Ikamvalethu Non Centre Based ECD1	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	294,158	46,820	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Ikamvelihle white door centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	150,000	66,032	2
Early Childhood Development (ECD)	Illinge day care centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	115,500	3,700	1
Early Childhood Development (ECD)	Illingeletu Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	153,615	36,282	4
Early Childhood Development (ECD)	Ilingelihle Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	28,900	1
Early Childhood Development (ECD)	Ilitha Educare	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	65,954	2
Home Community Based Care Programme (HCBC)	Ilithalethemba HCBC	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	236,889	105,527	9
Early Childhood Development (ECD)	Imetele Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	153,615	25,806	2
Early Childhood Development (ECD)	Inciba Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	65,835	34,408	2
Community Safety Programme	Injongo Day Care Special School	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	168,332	15,120	1
Early Childhood Development (ECD)	Inkqubela Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	156,750	154,860	2
Early Childhood Development (ECD)	Ipopeng Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	16,450	1
Early Childhood Development (ECD)	Isaac Makana Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	47,818	3
Community Safety Programme	Isibane WDCoH	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	135,360	47,250	3
Home Community Based Care Programme (HCBC)	Isibindi KwaBaca	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	794,400	57,937	23
Home Community Based Care Programme (HCBC)	Isibindi Siyalinga- Community Based Care	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	908,400	126,224	24
Early Childhood Development (ECD)	Isipetu Pre-School	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	109,725	12,892	3
Early Childhood Development (ECD)	Isiqalo Sobulumko DCC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	53,295	31,500	2
Early Childhood Development (ECD)	Isiqalo Sobulumkob DCC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	94,050	31,500	2
Early Childhood Development (ECD)	Itekeng Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	21,150	1
Early Childhood Development (ECD)	Ithembaletu Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	38,318	2
National Nutrition Programme	Ithembaletu Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	96,000	6,937	2
Home Community Based Care Programme (HCBC)	Ixabiso Lomntu AIDS Awareness	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	266,500	144,625	10
Home Community Based Care Programme (HCBC)	Jabez Aids Health Centre 2	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	266,500	96,394	10
Early Childhood Development (ECD)	Jeffreys Bay Creche (2)	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	31,680	2
Early Childhood Development (ECD)	Jojweni Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	23,940	2
Early Childhood Development (ECD)	Jujurha ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	75,240	9,576	1
Home Community Based Care Programme (HCBC)	KRAKEEL HCBC	EC - Social Development	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	266,500	78,024	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	KSD TADA	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	160,000	68,144	6
Early Childhood Development (ECD)	KWAKHANYA EDUCARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	45,675	17,494	2
Home Community Based Care Programme (HCBC)	KWT Isibindi	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	831,600	259,675	15
Early Childhood Development (ECD)	Kabouter Hess and Free Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	15,840	1
Early Childhood Development (ECD)	Kabouterland Creche	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	12,903	2
Early Childhood Development (ECD)	Kabouterland Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	38,709	2
Early Childhood Development (ECD)	Kabouterland Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	62,700	62,280	1
Early Childhood Development (ECD)	Kamvelihle Day Care	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	33,398	2
Early Childhood Development (ECD)	Kanyisa ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	39,917	4
Early Childhood Development (ECD)	Kate VAn Der Merwe Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	109,725	15,840	1
Early Childhood Development (ECD)	Katlehong Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	21,150	1
National Nutrition Programme	Keiskammahoek CYCC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	1,109,716	68,940	14
Early Childhood Development (ECD)	Kgotso Pre School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	25,806	2
Early Childhood Development (ECD)	Khanya Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	45,452	2
Early Childhood Development (ECD)	Khanya Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	38,318	1
Home Community Based Care Programme (HCBC)	Khanyayo HCBC	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	300,000	129,033	9
Early Childhood Development (ECD)	Khanyisa 2 Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	38,318	2
Early Childhood Development (ECD)	Khanyisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	62,387	3
Early Childhood Development (ECD)	Khanyisa ECD	EC - Social Development	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	58,500	36,960	3
Early Childhood Development (ECD)	Khanyisa Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	27,636	1
Early Childhood Development (ECD)	Khanyisa day care centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	99,000	8,745	1
Early Childhood Development (ECD)	Khanyisile Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	150,750	3,700	1
Community Safety Programme	Khayaletumba Anti-Domestic Project	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	155,360	46,250	5
Home Community Based Care Programme (HCBC)	Khayelitsha Old Age Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	60,000	21,384	1
Early Childhood Development (ECD)	Khulani Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	62,700	62,280	1
Early Childhood Development (ECD)	Khulile day care centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	184,800	5,247	1
Community Safety Programme	Khuseleka Support Centre Home	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	300,000	83,952	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Khwezi Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	32,969	2
Early Childhood Development (ECD)	Khwezilomso Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	94,050	60,600	1
Early Childhood Development (ECD)	Kideo Day care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	95,050	27,636	1
Home Community Based Care Programme (HCBC)	King CYCC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,056,751	333,651	19
Early Childhood Development (ECD)	Kononia Pre School	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	141,075	139,710	1
Early Childhood Development (ECD)	Kruisfontein Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	62,700	31,680	2
Home Community Based Care Programme (HCBC)	Kukhulu	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	278,200	177,172	10
Early Childhood Development (ECD)	Kuyasa DCC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	62,700	31,500	2
Early Childhood Development (ECD)	Kuyasa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	156,750	69,830	5
Community Safety Programme	KwaBhaca White Door Center	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	150,000	10,975	3
Home Community Based Care Programme (HCBC)	KwaMashu Victim Support Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	170,000	43,111	6
Expansion (NEW) Programme	KwaNobuhle	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	71,050	4
Home Community Based Care Programme (HCBC)	Kwakhanya HCBC	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	266,600	53,328	5
Community Safety Programme	Kwakhaya White Door Centre Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	100,000	31,552	2
Expansion (NEW) Programme	Kwanobuhle Outreach Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,350,000	201,600	12
Early Childhood Development (ECD)	Kwilini Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	90,915	57,876	5
Community Safety Programme	LAVELILANGA GENDER EMPOWERMENT PROJECT	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	200,000	55,779	4
Early Childhood Development (ECD)	LINGELIHLE CRECHE	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	128,535	12,903	2
Community Safety Programme	LUBALA FRC	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	128,377	27,600	3
Early Childhood Development (ECD)	Langa Educare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	188,100	79,620	2
Early Childhood Development (ECD)	Lerato Pre- School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	25,806	2
Early Childhood Development (ECD)	Libhongoletu DCC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	156,750	15,501	2
Early Childhood Development (ECD)	Libode Pre-schools	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	5,821,775	1,049,664	141
Early Childhood Development (ECD)	Linge Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	54,802	3
Early Childhood Development (ECD)	Lingeletu Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	294,158	223,658	2
Early Childhood Development (ECD)	Lingelihle DCC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	87,780	44,250	3
Early Childhood Development (ECD)	Lingeltethu Day care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	21,834	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Lisebanzi foundation	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	281,392	82,425	5
Early Childhood Development (ECD)	Lithalethu Pre School	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	125,400	124,560	2
Home Community Based Care Programme (HCBC)	Lithembe-NMBM	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	266,600	159,452	11
Early Childhood Development (ECD)	Little Sparklers Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,375	16,464	1
Early Childhood Development (ECD)	Little fire day care centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	132,000	3,498	1
Early Childhood Development (ECD)	Living Waters Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	30,752	1
Community Safety Programme	Living Waters Home Community Based Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	236,889	226,559	10
Early Childhood Development (ECD)	Lonwabo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	144,210	92,920	1
Expansion (NEW) Programme	Look Ahead Service Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	72,000	5,469	1
Early Childhood Development (ECD)	Loyiso Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	85,534	5
Early Childhood Development (ECD)	Lukhanyiso Creche	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	12,903	2
Early Childhood Development (ECD)	Lukhanyo DCC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	9,979	1
Early Childhood Development (ECD)	Lukhanyo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	29,870	1
Early Childhood Development (ECD)	Lukhanyo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	144,210	82,195	1
Early Childhood Development (ECD)	Luncedo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	94,050	12,903	2
Mass Participation Programme	Lusikisiki Family Resource Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	100,000	28,800	2
Early Childhood Development (ECD)	Lusindiso Pre-school	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	241,200	38,709	2
Early Childhood Development (ECD)	Lusizo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	59,875	5
Early Childhood Development (ECD)	Luthando Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	156,750	146,956	2
Early Childhood Development (ECD)	Lutheran Educare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	188,100	92,200	1
Early Childhood Development (ECD)	Luyolo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	122,265	42,592	2
Early Childhood Development (ECD)	Luzuko Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	95,050	38,318	2
Early Childhood Development (ECD)	Luzuko Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	125,400	53,469	3
Early Childhood Development (ECD)	Luzuko Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	51,685	2
Early Childhood Development (ECD)	MANDELA DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	45,675	25,518	2
Early Childhood Development (ECD)	MANQONDO DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	94,050	24,732	2
Home Community Based Care Programme (HCBC)	MASAKHANE CENTRE FOR OLD AGE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	60,000	17,928	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	MASAKHE ORGANISATION	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	47,025	24,732	2
Home Community Based Care Programme (HCBC)	MASIBAMBANE HCBC	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	266,583	11,101	1
Early Childhood Development (ECD)	MASIPHATHISANE PLAY GROUP	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	12,903	2
Early Childhood Development (ECD)	MAWENI DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	62,700	24,732	2
Early Childhood Development (ECD)	MICHAUSDAL DAYCARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	156,750	12,903	2
Home Community Based Care Programme (HCBC)	MQANDULI WHITE DOOR CENTRE OF HOPE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	200,000	80,784	5
Early Childhood Development (ECD)	MY LITTLE WORLD PRESCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	126,000	7,392	2
Early Childhood Development (ECD)	Mac Farlan DCC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	47,025	31,500	2
Early Childhood Development (ECD)	Makabongwe Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,590	64,249	3
Early Childhood Development (ECD)	Makukhanye Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	141,075	49,047	2
Early Childhood Development (ECD)	Makukhanye Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	67,542	5
Early Childhood Development (ECD)	Makukhanye day care	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	115,500	5,551	1
Community Safety Programme	Maletswai One Stop Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	1,000,000	900,749	7
Community Safety Programme	Maletswai VSC	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	83,587	73,858	6
Home Community Based Care Programme (HCBC)	Maluti Victim Support Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	140,000	54,177	5
Home Community Based Care Programme (HCBC)	Maluti White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	150,000	36,370	4
Home Community Based Care Programme (HCBC)	Mamohau Community Based Organisation	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	266,500	104,689	10
Community Safety Programme	Man Against Crime	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	64,809	54,310	6
Early Childhood Development (ECD)	Mandela Creche	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	94,050	12,254	1
Community Safety Programme	Mangunkone white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	264,188	45,023	5
Early Childhood Development (ECD)	Manyano Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,375	40,121	2
Home Community Based Care Programme (HCBC)	Masabelane Education For Life Group	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	236,889	127,820	7
Early Childhood Development (ECD)	Masakhane Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	37,416	3
Early Childhood Development (ECD)	Masakhe Servi Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	211,200	37,004	4
Early Childhood Development (ECD)	Masakhe pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	173,700	10,494	1
Community Safety Programme	Masakhuxolo white Door Center	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	170,000	22,908	4
Early Childhood Development (ECD)	Masibambane pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	173,700	3,498	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Masibonisane Service Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	120,000	27,837	1
Early Childhood Development (ECD)	Masibulele D.C.C	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	64,166	4
Early Childhood Development (ECD)	Masifunde Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	277,360	38,709	2
Early Childhood Development (ECD)	Masigcinane Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	141,075	25,806	2
Early Childhood Development (ECD)	Masihlume pre shool	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	891,000	9,251	1
Early Childhood Development (ECD)	MasikhNYISE PRE SCHOOL	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	167,910	5,247	1
Community Safety Programme	Masikhuselane White Door Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	250,000	25,200	1
Early Childhood Development (ECD)	Masincdise Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	257,595	7,401	2
Early Childhood Development (ECD)	Masincedane Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	141,075	37,436	2
Home Community Based Care Programme (HCBC)	Masincedane Support Group	EC - Social Development	EC	Amathole (DC12)	Ngqushwa (EC126)	266,600	63,994	6
Early Childhood Development (ECD)	Masiphathisane Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	46,750	1
Early Childhood Development (ECD)	Masiphathisane Women Support Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	130,000	99,288	6
Home Community Based Care Programme (HCBC)	Masiphilisane HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	236,889	127,820	10
Early Childhood Development (ECD)	Masisakhe Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	21,834	1
Early Childhood Development (ECD)	Masizakhe 2 Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	21,834	1
Home Community Based Care Programme (HCBC)	Masizakhe Community Project	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	266,600	149,886	9
Early Childhood Development (ECD)	Masizakhe Pre-School (2)	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	25,806	2
Early Childhood Development (ECD)	Masizakhele Pre school 1	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	120,600	9,251	1
Early Childhood Development (ECD)	Masizame 2 Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	21,834	1
Early Childhood Development (ECD)	Masizame Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	49,618	2
Early Childhood Development (ECD)	Masizame Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	125,400	3,700	1
Early Childhood Development (ECD)	Masizole Day Care	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	125,400	73,049	2
Early Childhood Development (ECD)	Masonwabe Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	32,516	2
Early Childhood Development (ECD)	Masonwabisane ECDC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	125,400	23,251	3
Early Childhood Development (ECD)	Mathambo1	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	103,455	3,740	2
Early Childhood Development (ECD)	Matolweni ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	19,008	4
Expansion (NEW) Programme	Metro Socialist Alternative	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	150,000	83,432	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Mfesane- NMBM	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	266,600	146,982	8
Early Childhood Development (ECD)	Mhuku ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	59,850	5
Community Safety Programme	Middelburg Victim Support Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	200,000	55,003	2
Early Childhood Development (ECD)	Mkhuseli Koliti Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	15,840	1
Early Childhood Development (ECD)	Mmangubomvu educare centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	64,350	6,092	1
Community Safety Programme	Mochochonono White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	200,000	54,178	5
Expansion (NEW) Programme	Monique Haven White Door Centre of Hope	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	81,957	4
Early Childhood Development (ECD)	Monwabisi pre school	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	105,600	3,700	1
Early Childhood Development (ECD)	Morning Star Day	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	174,598	12
Expansion (NEW) Programme	Motherwell WDCOH	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	250,000	67,257	1
Community Safety Programme	Mount Ayliff Councelling Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	200,000	8,546	4
Early Childhood Development (ECD)	Mthombolwazi Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	125,400	38,318	2
Early Childhood Development (ECD)	Mthomboti ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	59,850	5
Community Safety Programme	Mthontsasa White Door Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	250,000	123,822	8
Early Childhood Development (ECD)	Mzamo pre-school	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	87,780	21,700	2
Early Childhood Development (ECD)	Mzamomhle ECDC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	109,725	23,250	3
Early Childhood Development (ECD)	Mzamomhle Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	156,750	25,806	2
Early Childhood Development (ECD)	Mzamowethu Day Care	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	156,750	62,387	4
Early Childhood Development (ECD)	Mzwakhe Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	31,184	1
Expansion (NEW) Programme	NACU	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	82,553	5
Community Safety Programme	NCEDOLWETHU WHITE DOOR CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	100,000	58,064	4
Home Community Based Care Programme (HCBC)	NMKC SIBADALA OLD AGE DCC	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	48,000	16,065	3
Early Childhood Development (ECD)	NOBUHLE EDUCARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	173,700	17,490	2
Early Childhood Development (ECD)	NOKANYO DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	109,725	23,480	2
Community Safety Programme	NOMAXABISO VICTIM SUPPORT CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	270,000	41,976	4
Early Childhood Development (ECD)	NOMZAMO SPECIAL DAY CARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,387,420	20,988	2
Early Childhood Development (ECD)	NQABE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	47,025	24,732	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Nazareth Haven Hospice HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	236,810	84,910	6
Early Childhood Development (ECD)	Ncedanani Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	21,150	1
Early Childhood Development (ECD)	Ncedolwethu Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,375	32,967	2
Early Childhood Development (ECD)	Ncedolwethu ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	78,170	7
Early Childhood Development (ECD)	Ncihana community ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	83,790	7
Early Childhood Development (ECD)	Ndakeni ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	90,915	81,026	7
Early Childhood Development (ECD)	Ndevana Catholic Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	137,940	46,766	2
Early Childhood Development (ECD)	Ndileka Qolwana Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	115,995	61,757	3
Community Safety Programme	Ndungwana white door centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	230,000	10,494	1
Early Childhood Development (ECD)	Ndzondelelo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	172,425	47,687	2
Early Childhood Development (ECD)	New Era Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	40,818	3
Expansion (NEW) Programme	Ngangelizwe Day Care For Aged	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	48,000	20,280	2
Early Childhood Development (ECD)	Ngangendlovu Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	72,675	5
Early Childhood Development (ECD)	Nkomozibomvu community ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	69,451	5
Early Childhood Development (ECD)	Nkqubela Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	62,700	28,160	2
Early Childhood Development (ECD)	Nobuhle Day Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	125,400	124,560	2
Early Childhood Development (ECD)	Nokhanyo DCC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	94,050	7,751	1
Early Childhood Development (ECD)	Nokuphumla Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	38,730	2
Early Childhood Development (ECD)	Nolukhanyo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	172,425	65,993	3
Early Childhood Development (ECD)	Nolukhanyo Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	156,750	14,204	1
Early Childhood Development (ECD)	Nolundi Preschool	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	156,750	154,860	2
Early Childhood Development (ECD)	Noluvo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	156,750	46,785	1
Early Childhood Development (ECD)	Nomathamsanqa ECDC	EC - Social Development	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	117,000	28,500	4
Early Childhood Development (ECD)	Nomawaka Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	90,915	23,150	2
Early Childhood Development (ECD)	Nompumelelo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	31,615	2
Early Childhood Development (ECD)	Nompumelelo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	39,983	2
Early Childhood Development (ECD)	Nompumelelo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	94,050	34,408	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Nompumelelo day care centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	101,325	5,247	1
Early Childhood Development (ECD)	Nompumelelo day care centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	83,500	3,700	1
Early Childhood Development (ECD)	Nomthunzi Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	94,050	15,500	2
Early Childhood Development (ECD)	Nomzamo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	18,638	1
Early Childhood Development (ECD)	Nomzamo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	38,318	2
Early Childhood Development (ECD)	Nomzamo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	38,709	2
Early Childhood Development (ECD)	Nomzamo Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	156,750	154,860	2
Early Childhood Development (ECD)	Nomzamo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	25,806	2
Early Childhood Development (ECD)	Noncampa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	59,548	4
Early Childhood Development (ECD)	Nonceba Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	30,759	1
Early Childhood Development (ECD)	Nonceba Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	75,240	14,705	1
Home Community Based Care Programme (HCBC)	Noncedo HCBC	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	236,889	224,821	10
Home Community Based Care Programme (HCBC)	Noncedo Home Based Care	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	266,583	45,030	8
Early Childhood Development (ECD)	Noncedo pre school	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	89,100	7,401	1
Early Childhood Development (ECD)	Nonkqubela Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	26,964	3
Early Childhood Development (ECD)	Nonkuthalo Day care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	57,957	2
Early Childhood Development (ECD)	Nonqubela Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	34,320	2
Early Childhood Development (ECD)	Nonyameko Pre-School	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	57,957	2
Early Childhood Development (ECD)	Nonzondelelo ECDC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	87,780	24,000	4
Early Childhood Development (ECD)	Nophumlani DCC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	32,066	2
Early Childhood Development (ECD)	Nosicelo Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	27,797	1
Early Childhood Development (ECD)	Nosiseko Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	223,110	29,602	2
Early Childhood Development (ECD)	Nosizwe Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	268,280	38,709	2
Early Childhood Development (ECD)	Notyatyambo pre school	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	78,949	5,551	1
Early Childhood Development (ECD)	Noxolo ECDC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	100,320	15,500	2
Early Childhood Development (ECD)	Noxolo Pre-school (Mt Fletcher)	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	78,375	41,700	1
Early Childhood Development (ECD)	Nquba Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	71,820	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Ntabankulu Tada	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	140,000	55,499	4
Community Safety Programme	Ntabethemba White Door Centre of Hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	450,000	81,264	5
Early Childhood Development (ECD)	Nyameko Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	38,769	2
Early Childhood Development (ECD)	Nzuzo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	14,508	1
Expansion (NEW) Programme	O.R Tambo Social Development NYS	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	234,000	152,022	13
Expansion (NEW) Programme	ON EAGLES WINGS CENTRE	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	500,000	159,137	9
Early Childhood Development (ECD)	PAZIMA DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	56,430	24,732	2
Early Childhood Development (ECD)	PHAKAMANI EDUCARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	57,900	8,745	1
Community Safety Programme	Papamani Rape Crisis	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	81,982	5
Community Safety Programme	Partner in Sexual Health	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	236,810	99,900	6
Early Childhood Development (ECD)	Pefferville Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	36,466	2
Early Childhood Development (ECD)	Phakamani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	44,551	2
Early Childhood Development (ECD)	Phakamani day care	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	31,350	5,551	1
Home Community Based Care Programme (HCBC)	Phakamisanani HCBC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	266,600	106,656	10
Early Childhood Development (ECD)	Phangalele ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	90,915	57,876	4
Early Childhood Development (ECD)	Phathekile	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	94,050	11,100	2
Home Community Based Care Programme (HCBC)	Philani Centre for the Aged	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	108,000	35,652	1
Early Childhood Development (ECD)	Phillipsville Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	15,840	1
Early Childhood Development (ECD)	Phomolong Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	18,800	1
Early Childhood Development (ECD)	Phumelelani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	32,066	2
Early Childhood Development (ECD)	Phumlani Noxolo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	18,800	1
Early Childhood Development (ECD)	Qaqamba Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	49,039	2
Early Childhood Development (ECD)	Qhayiyaletu Special Day Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	79,200	75,440	1
Early Childhood Development (ECD)	Qumbu daycare centre	EC - Social Development	EC	Chris Hani (DC13)	Emalaheni (EC136)	92,400	3,498	1
Early Childhood Development (ECD)	Rainbow Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	78,375	18,574	1
Early Childhood Development (ECD)	Redhill ECDC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	141,075	15,500	2
Early Childhood Development (ECD)	Rosary Nursery school	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	12,903	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Rose Garden Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	71,285	4
Home Community Based Care Programme (HCBC)	SAKHINGOMSO INDWE COMMUNITY GROUP	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	266,583	22,202	2
Early Childhood Development (ECD)	SIKELELA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	47,025	21,984	2
Home Community Based Care Programme (HCBC)	SIYAPHILA HOME BASED CARE	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	544,326	147,138	10
Early Childhood Development (ECD)	STJONHS EDUCARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	12,903	2
Home Community Based Care Programme (HCBC)	SWEETMANQONDO OLDER PERSONS	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	48,000	7,128	1
Early Childhood Development (ECD)	Sacred Heart Community Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	147,345	144,090	1
Expansion (NEW) Programme	Sakhe Singamadoda Youth Programs	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	100,000	34,296	2
Early Childhood Development (ECD)	Sakhisizwe Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	15,840	1
Community Safety Programme	Sakhisizwe Men as partners	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	120,000	20,988	4
Community Safety Programme	Sakhisizwe White Door Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	239,577	33,981	2
Community Safety Programme	Sakhisizwe men as partners	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	150,000	34,980	4
Early Childhood Development (ECD)	Salem Baby Catre Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	44,502	2
Community Safety Programme	Senqu Tada05	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	160,000	64,750	5
Early Childhood Development (ECD)	Seplan Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	186,930	3,700	1
Early Childhood Development (ECD)	Shalom Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	109,725	72,800	1
Early Childhood Development (ECD)	Sicelinceba	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	125,400	36,900	2
Early Childhood Development (ECD)	Siembamba Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	31,680	2
Early Childhood Development (ECD)	Sifezile Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	125,400	47,228	4
Early Childhood Development (ECD)	Sifunda Sidlala Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	68,970	50,710	4
Early Childhood Development (ECD)	Sijabulile ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	59,850	5
Early Childhood Development (ECD)	Sikhokhele Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	119,130	80,260	1
Early Childhood Development (ECD)	Sikhulile Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	54,802	3
Home Community Based Care Programme (HCBC)	Simele HCBC	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	266,600	145,884	9
Early Childhood Development (ECD)	Sinebhongo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	14,829	1
Early Childhood Development (ECD)	Sinenjongo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	94,050	22,057	1
Early Childhood Development (ECD)	Sinetemba Pre-school (Ugie)	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	40,400	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Sinethemba Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	60,700	21,834	1
Early Childhood Development (ECD)	Sinethemba Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	34,770	1
Early Childhood Development (ECD)	Sinethemba day care centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	151,800	5,247	1
Home Community Based Care Programme (HCBC)	Sinobom Community Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	48,000	14,249	1
Home Community Based Care Programme (HCBC)	Sinosizo Support Group	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	266,500	145,755	10
Home Community Based Care Programme (HCBC)	Siphumeze CNDC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	136,000	58,041	4
Home Community Based Care Programme (HCBC)	Siqaqambe Health and Wellness Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	266,600	166,172	9
Early Childhood Development (ECD)	Siseko ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	47,880	4
Early Childhood Development (ECD)	Sisonke Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	28,518	1
Community Safety Programme	Sisonke White Door Centre Of Hope (2)	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	193,000	65,644	4
Home Community Based Care Programme (HCBC)	Sivukile Peelton Support Group	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	278,200	161,112	10
Early Childhood Development (ECD)	Siyabulela day care centre	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	94,050	27,537	2
Early Childhood Development (ECD)	Siyafunda Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	94,050	92,580	1
Early Childhood Development (ECD)	Siyakha Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	62,700	27,608	2
Early Childhood Development (ECD)	Siyakha Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	125,400	37,745	2
Early Childhood Development (ECD)	Siyakha pre school	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	83,500	5,551	1
Home Community Based Care Programme (HCBC)	Siyakhana HCBC	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	544,326	18,065	9
Home Community Based Care Programme (HCBC)	Siyakhanya Badala Service Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	60,000	3,500	2
Early Childhood Development (ECD)	Siyakhula ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	49,336	7
Early Childhood Development (ECD)	Siyakhula Early Child Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	62,700	62,280	1
Early Childhood Development (ECD)	Siyakhula Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	29,034	3
Early Childhood Development (ECD)	Siyakhula Steynsburg Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	62,700	62,280	1
Home Community Based Care Programme (HCBC)	Siyanceda HCBC Project	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	266,600	42,504	10
Early Childhood Development (ECD)	Siyavusa Machibi Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	166,155	49,039	2
Early Childhood Development (ECD)	Siyavuya Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	106,590	14,802	1
Early Childhood Development (ECD)	Siyazabalaza Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	13,300	1
Early Childhood Development (ECD)	Siyazama DCC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	50,160	31,500	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Siyazama Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	94,050	12,903	2
Early Childhood Development (ECD)	Siyazama Ngonyama ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	7,400	4
Early Childhood Development (ECD)	Siyazama Pre-School (DCC)	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	188,100	31,500	2
Early Childhood Development (ECD)	Siyazama educare centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	72,375	8,745	1
Early Childhood Development (ECD)	Siyazama pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	107,115	10,505	1
Early Childhood Development (ECD)	Sizamile DCC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	131,670	44,250	3
Home Community Based Care Programme (HCBC)	Sizophila Community and Child Help Forum	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	266,500	145,699	10
Early Childhood Development (ECD)	Skenjana Roji Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	62,387	2
Early Childhood Development (ECD)	Slovo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	78,375	21,150	1
Early Childhood Development (ECD)	Sokhula Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	32,967	2
Home Community Based Care Programme (HCBC)	Someleze Community Home Based Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	266,500	108,360	10
Early Childhood Development (ECD)	Songeze Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	26,001	2
Early Childhood Development (ECD)	Songeze Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	166,155	52,095	3
Early Childhood Development (ECD)	Sonskyn Steynsburg Crech	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	94,050	92,580	1
Early Childhood Development (ECD)	Sonwabile Day Care Cente	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,590	32,516	2
Early Childhood Development (ECD)	Sophakama 2 Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	25,402	1
Early Childhood Development (ECD)	Sophakama Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,375	33,418	2
Early Childhood Development (ECD)	Sophakama Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	30,302	1
Early Childhood Development (ECD)	Sophumelela	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	61,466	4
Home Community Based Care Programme (HCBC)	Sophumelela HIV Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	278,200	160,720	10
Home Community Based Care Programme (HCBC)	St Gregory Health Welfare and HIV/AIDS Project	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	278,200	160,720	10
Early Childhood Development (ECD)	St Margaret Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	125,400	124,560	2
Early Childhood Development (ECD)	St Martin De Porres Preschool	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	156,750	154,860	2
Early Childhood Development (ECD)	St Mary DCC	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	830,082	111,000	10
Early Childhood Development (ECD)	St Peter Claver Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	49,451	3
Early Childhood Development (ECD)	Step Ahead Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	38,318	2
Community Safety Programme	Steynsburg victim Support Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	134,517	92,808	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Sunbeam Edu-Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	25,806	2
Expansion (NEW) Programme	Swartkops	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	150,000	54,168	4
Expansion (NEW) Programme	TADA	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	250,000	87,118	7
Expansion (NEW) Programme	TADA PROGRAMME	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	500,000	78,840	5
Early Childhood Development (ECD)	THAMSANA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	60,000	24,732	2
Early Childhood Development (ECD)	Takalani ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	69,451	6
Early Childhood Development (ECD)	Tamsanqa pre school	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	207,900	9,251	1
Community Safety Programme	Tarkastad White Door Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	190,000	81,274	3
Community Safety Programme	Teenagers Against Drug Abuse	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	150,000	142,500	5
Community Safety Programme	Teenagers against drug abuse	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	135,000	33,304	3
Early Childhood Development (ECD)	Thabong Pre-School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	166,155	73,656	2
Home Community Based Care Programme (HCBC)	Thandisizwe HCBC	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	266,500	72,044	10
Community Safety Programme	Thandubuntu white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	200,000	36,278	4
Early Childhood Development (ECD)	Thembaletu Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	141,075	12,903	2
Early Childhood Development (ECD)	Thembeka Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	95,050	47,746	2
Early Childhood Development (ECD)	Thembisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	41,045	2
Early Childhood Development (ECD)	Thembokuhle Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	94,050	14,705	1
Expansion (NEW) Programme	Thixo Ovayo Family Resource Centre	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	72,240	27,594	3
Early Childhood Development (ECD)	Thoboshana Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	21,832	1
Early Childhood Development (ECD)	Thwalikulu ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	81,026	7
Early Childhood Development (ECD)	Tokyo Sexwale Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	31,680	2
Early Childhood Development (ECD)	Tshepang Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	94,050	21,150	1
Early Childhood Development (ECD)	TyuTyu Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	56,174	2
Early Childhood Development (ECD)	UMTHAWELANGA EDUCARE 2	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	12,903	1
Expansion (NEW) Programme	Ubuntu Community Service	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	140,000	37,800	3
Home Community Based Care Programme (HCBC)	Ubuntu Neighbours Group	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	150,000	72,103	5
Early Childhood Development (ECD)	Uiltjies Day Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	62,700	62,448	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Uitkyk creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	117,000	21,000	2
Early Childhood Development (ECD)	Umzamomhle Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	15,840	1
Early Childhood Development (ECD)	Unathi Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	38,318	2
Early Childhood Development (ECD)	Upper Mngqesha Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	30,321	1
Early Childhood Development (ECD)	Uzuko Enyangweni Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	76,800	4
Community Safety Programme	VEP/sterk/06	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,382,848	477,260	43
Early Childhood Development (ECD)	Valela Pre-School	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	78,375	3,698	2
Community Safety Programme	Venterstad VSC	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	22,000	18,500	6
Early Childhood Development (ECD)	Vukasiye pre school	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	61,425	5,551	1
Community Safety Programme	Vukuzenzele Special Day Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	79,200	76,620	2
Early Childhood Development (ECD)	Vulamasango No3 educare	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	89,745	13,750	1
Early Childhood Development (ECD)	Vusisiwe Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	170,246	8
Early Childhood Development (ECD)	Vusumzi Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,375	37,867	2
Early Childhood Development (ECD)	Vuyani DCC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	94,050	7,751	1
Early Childhood Development (ECD)	Vuyani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	38,318	2
Early Childhood Development (ECD)	Vuyisanani Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	78,375	21,150	1
Early Childhood Development (ECD)	Vuyolwethu Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	141,075	90,900	2
Expansion (NEW) Programme	WAWA-Women Against Women Abuse	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	43,675	4
Home Community Based Care Programme (HCBC)	We Care HCBC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	266,600	106,656	10
Early Childhood Development (ECD)	Wongalethu educare centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	69,480	8,745	1
Early Childhood Development (ECD)	Yoluntu Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	141,075	139,710	2
Early Childhood Development (ECD)	ZINGISA DAY CARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	128,700	9,251	1
Early Childhood Development (ECD)	Zamubuhle pre shool	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	67,275	5,551	1
Early Childhood Development (ECD)	Zamukulungisa Pre- School	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	94,050	25,756	3
Early Childhood Development (ECD)	Zamuxolo creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	94,050	28,116	1
Early Childhood Development (ECD)	Zanokhanyo Day Care	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	45,452	2
Early Childhood Development (ECD)	Zanokhanyo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	125,400	32,967	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Zanokhanyo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	36,554	2
Early Childhood Development (ECD)	Zanokhanyo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	346,605	38,709	3
Early Childhood Development (ECD)	Zanokhanyo Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	98,159	2
Early Childhood Development (ECD)	Zanokhanyo Maduma pre shool	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	125,400	5,551	1
Early Childhood Development (ECD)	Zanolwazi ECDC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	32,085	1
Early Childhood Development (ECD)	Zingisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,375	38,318	2
Early Childhood Development (ECD)	Zizamele Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	153,615	12,903	1
Early Childhood Development (ECD)	Zizamele ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	26,932	3
Early Childhood Development (ECD)	Zizamele Mbombo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	26,830	1
Early Childhood Development (ECD)	Zizamele educare centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	108,900	5,551	1
Early Childhood Development (ECD)	Zukisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	39,624	3
Early Childhood Development (ECD)	Zusakhe Creche	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	25,806	2
Early Childhood Development (ECD)	Zusakhe Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	52,150	1
Early Childhood Development (ECD)	Zwelakhe Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	77,734	6
Early Childhood Development (ECD)	khanya nkwenkwezi	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	116,400	41,888	2
Community Safety Programme	village of hope	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	90,000	28,000	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.04
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	7					2,246,198	1,327,799	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Mass Participation Programme	Community Fitness Instructor	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	155,400	74,008	5
Early Childhood Development (ECD)	EARLY CHILDHOOD DEVELOPMENT	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	261,667	189,531	11
Expansion (NEW) Programme	IG/DATA CAPTURERS	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	190,428	104,104	6
Expansion (NEW) Programme	IG/DISTRICT COORDINATORS	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	320,464	176,605	6
Expansion (NEW) Programme	IG/LIBRARY OFFICERS	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	296,072	80,003	5
Mass Participation Programme	LIFE SKILL LEARN-TO-SWIM PROGRAMME	EC - Sports, Recreation, Arts and Culture	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	183,167	119,211	7
Mass Participation Programme	TOWNSHIP JUNIOR RUGBY DEVELOPMENT	EC - Sports, Recreation, Arts and Culture	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	839,000	584,338	30

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		84.75
Department	EC - Transport							
Number of Projects	14							9,118,860
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	AMATHOLE SCHOLAR TRANSPORT	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	408,000	142,152	11
Community Safety Programme	AMATHOLE WALKING BUS	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,020,000	671,968	40
Community Safety Programme	CHRIS HANI WALKING BUS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,264,800	762,906	54
Community Safety Programme	IG-OR-SCHOLAR TRANSPORT MONITORS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	306,000	166,716	7
Community Safety Programme	IG-ROAD SIDE CLEANERS	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	24,480	18,187	2
Community Safety Programme	IG/CHRISHANI DISTRICT SCHOLAR MONITORS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	326,400	153,300	9
Community Safety Programme	IG/CHRISHANI WALKING BUS	EC - Transport	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	526,380	424,360	24
Community Safety Programme	IG/SCHOLAR MONITORS ALFRED NZO	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	306,000	137,970	9
Community Safety Programme	ORTAMBO-WALKING BUS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,264,800	596,136	51
Community Safety Programme	SAFETY PATROLLERS	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	408,000	217,600	15
Community Safety Programme	Scholar Transport Monitors	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	204,000	100,594	7
Community Safety Programme	WALKING BUS JOE GQABI	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,020,000	132,600	25
Community Safety Programme	WALKING BUS SARAH BAARTMAN	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	408,000	260,100	16
Community Safety Programme	alfred nzo walking bus	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,632,000	935,130	53

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		83.64
Department	FS - Education							
Number of Projects	6					47,397,728	15,455,152	2,578
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Facilities Management	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	9,748,728	2,638,750	470
Expansion (NEW) Programme	IG FS Teacher Assistants	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,679,000	1,013,232	76
National Nutrition Programme	NSNP FEZILE DABI	FS - Education	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	8,078,400	2,721,347	385
National Nutrition Programme	NSNP MOTHEO	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	11,233,200	5,226,958	733
National Nutrition Programme	NSNP THABO	FS - Education	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local municipalities	14,216,400	3,118,014	777
National Nutrition Programme	NSNP XHARIEP	FS - Education	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	2,442,000	736,850	137

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		96.44
Department	FS - Health							
Number of Projects	10							66,161,620
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Alliance Against HIV and AIDS	FS - Health	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	9,499,200	3,160,237	193
Home Community Based Care Programme (HCBC)	Dihlabeng Development Initiative	FS - Health	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	6,513,732	4,188,925	231
Home Community Based Care Programme (HCBC)	Epilepsy South Africa	FS - Health	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	7,253,124	4,207,438	257
Home Community Based Care Programme (HCBC)	Free State Defaulter Tracer Teams/IG	FS - Health	FS	All metros and districts in FS province	All local municipalities in FS province	4,453,000	2,026,598	161
Home Community Based Care Programme (HCBC)	Golden Gateway Hospice	FS - Health	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,347,868	1,584,874	95
Home Community Based Care Programme (HCBC)	Khau-helo	FS - Health	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	5,979,924	3,928,405	215
Home Community Based Care Programme (HCBC)	Lesedi Lechabile Mangaung	FS - Health	FS	Mangaung (MAN)	Mangaung Metro (MAN)	10,689,372	5,152,013	304
Home Community Based Care Programme (HCBC)	Lesedi Lechabile Primary Health Care Lejweleputswa	FS - Health	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	7,701,432	2,828,036	230
Home Community Based Care Programme (HCBC)	Life Line	FS - Health	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	5,404,356	2,613,677	176
Home Community Based Care Programme (HCBC)	Viljoenskroon Hospice	FS - Health	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	5,319,612	2,959,446	179

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		115.00
Department	FS - Police, Roads and Transport							
Number of Projects	1					1,693,000		313,720
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	School Patrol	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,693,000	313,720	61

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		215.06
Department	FS - Public Works and Infrastructure							
Number of Projects	3							4,740,653
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	NYS: Data Capturing	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	3,933,000	1,010,250	27
Expansion (NEW) Programme	NYS: Graduate Expansion	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	562,653	130,240	8
Expansion (NEW) Programme	NYS:SIGNA ACADEMY(WILP)	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	245,000	206,448	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		81.35
Department	FS - Social Development							
Number of Projects	43					4,020,169,175	65,602,105	5,724
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	20 EPWP Reporting Coordinators	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	1,272,000	740,000	20
Expansion (NEW) Programme	Braamfisher Soup kitchen	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	349,872	76,416	6
Expansion (NEW) Programme	Bultfontein Isibindi	FS - Social Development	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	406,234	241,924	19
Home Community Based Care Programme (HCBC)	Cornelia Isibindi	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	406,638	280,192	22
Expansion (NEW) Programme	Dealesville Isibindi	FS - Social Development	FS	Lejweleputswa (DC18)	Tokologo (FS182)	406,234	191,040	15
Early Childhood Development (ECD)	FEZILE DABI ECD PROJECTS	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	11,823,000	10,458,972	797
Home Community Based Care Programme (HCBC)	Fezile Dabi Care Givers	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,086,624	191,040	15
Home Community Based Care Programme (HCBC)	Fezile Dabi HCBC PROJECTS	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	2,628,201	937,051	93
Home Community Based Care Programme (HCBC)	Frankfort Isibindi	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	532,160	216,512	17
Expansion (NEW) Programme	Gardening and Sanitization project	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	535,420	520,416	52
Home Community Based Care Programme (HCBC)	Heilbron Isibindi	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	292,596	140,096	9
Expansion (NEW) Programme	IG 105 Isibindi EPWP Workers	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	2,288,730	1,089,382	107
Expansion (NEW) Programme	IG450Social Services Support Workers in CNDs and Substance Abuse	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	9,808,826	5,193,016	446
Home Community Based Care Programme (HCBC)	Isibindi Botshabelo Project	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	406,638	292,928	23
Early Childhood Development (ECD)	LEJWELEPUTSWA ECD PROJECT O2	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	3,000,000,000	2,165,400	184
Early Childhood Development (ECD)	LEJWELEPUTSWA ECD PROJECTS	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	14,553,000	6,252,552	617
Expansion (NEW) Programme	LEJWELEPUTSWA SUBSTANCE ABUSE	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,020,000	639,500	48
Expansion (NEW) Programme	Lejweleputswa Care Givers Disability Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,549,296	98,704	11
Home Community Based Care Programme (HCBC)	Lejweleputswa HCBC Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	4,472,034	1,037,347	143
Expansion (NEW) Programme	Lejweleputswa HIV/AIDS Project	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	1,815,108	98,704	61
Early Childhood Development (ECD)	Mangaung ECD Projects	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	17,724,000	8,939,092	726
Home Community Based Care Programme (HCBC)	Mangaung Metro Care Givers	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	891,542,647	654,312	49
Home Community Based Care Programme (HCBC)	Mangaung Metro HCBC Projects	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	4,831,197	713,853	131
Expansion (NEW) Programme	Mangaung Metro Substance Abuse Projects	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	350,000	99,365	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Mofutsanyana Soup Kitchen	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	387,080	216,512	15
Expansion (NEW) Programme	Mosia Soup Kitchen	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	100,520	63,680	5
Home Community Based Care Programme (HCBC)	Schonkinville Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	196,040	89,152	7
Expansion (NEW) Programme	Springfontein Soup Kitchen	FS - Social Development	FS	Xhariep (DC16)	Kopanong (FS162)	196,064	127,360	10
Home Community Based Care Programme (HCBC)	Steynsrust Isibindi	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	234,277	114,624	9
Expansion (NEW) Programme	Sunrise CBO	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	196,064	114,624	9
Early Childhood Development (ECD)	THABO MOFUTSANYANE ECD PROJECTS	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	25,998,000	17,796,380	1,349
Home Community Based Care Programme (HCBC)	Thaba Patchoa Multi Purpose Project	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	578,120	139,880	10
Expansion (NEW) Programme	Thabo Mofutsanyana Care Givers (Disability)	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	2,188,926	281,736	33
Home Community Based Care Programme (HCBC)	Thabo Mofutsanyane HCBC Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	6,498,212	942,974	145
Home Community Based Care Programme (HCBC)	Thabo Mofutsanyane Isibindi Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,151,240	326,360	25
Expansion (NEW) Programme	Thabo Mofutsanyane Substance Abuse Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	489,600	45,815	15
Expansion (NEW) Programme	Thabo Mofutsanyane VEP Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	800,000	746,928	153
Home Community Based Care Programme (HCBC)	Tshepang HIV/AIDS Projects	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	387,080	140,096	10
Expansion (NEW) Programme	Xhariep Care Givers (Disability)	FS - Social Development	FS	Mangaung Metro	Mangaung Metro (MAN)	300,000	76,416	6
Early Childhood Development (ECD)	Xhariep ECD PROJECTS	FS - Social Development	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	4,473,000	2,304,948	186
Home Community Based Care Programme (HCBC)	Xhariep HCBC Projects	FS - Social Development	FS	Xhariep (DC16)	Letsemeng (FS161)	865,370	476,520	65
Expansion (NEW) Programme	Xhariep Substance Abuse	FS - Social Development	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	966,783	75,565	18
Home Community Based Care Programme (HCBC)	Zastron Isibindi	FS - Social Development	FS	Xhariep (DC16)	Mohokare (FS163)	4,062,344	254,720	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		83.59
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	1					3,000,000		690,428
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/Sport Assistants	FS - Sports, Arts, Culture and Recreation	FS	All metros and districts in FS province	All local municipalities in FS province	3,000,000	690,428	60

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		113.93
Department	GP - Community Safety							
Number of Projects	2							27,463,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Bloem Crime Hot Spot	GP - Community Safety	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	26,000,000	493,092	261
Community Safety Programme	IG/Crime Hot Spot Safety Ambassadors	GP - Community Safety	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,463,000	820,660	71

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		84.14
Department	GP - Education							
Number of Projects	17					33,750,884	10,270,501	1,366
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	E.S.S.P CLEANERS TN	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	384,686	240,214	30
Expansion (NEW) Programme	ESSP CLEANERS TS	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	384,686	273,481	32
Expansion (NEW) Programme	ESSP SEDIBENG WEST	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	724,136	522,333	59
Expansion (NEW) Programme	EXTRA SCHOOL SUPPORT PROGRAM JOHANNESBURG EAST	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	554,411	180,194	27
Expansion (NEW) Programme	Extra School Support Programme Tshwane West	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,067,543	790,096	113
Expansion (NEW) Programme	Extra School support Programme school cleaners	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	700,000	508,430	68
Expansion (NEW) Programme	Extra school support programme incentive grant	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	724,136	430,632	58
Expansion (NEW) Programme	Extra school support programme school cleaners	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	837,286	491,193	70
Expansion (NEW) Programme	GW IG/Extra School Support Programme	GP - Education	GP	West Rand (DC48)	Rand West City (GT485)	972,994	586,507	81
Mass Literacy Programme	IG ESSP/1718/JW	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	837,286	608,218	77
Expansion (NEW) Programme	IG-Extra School Support Programme(JS)2016	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,679,270	418,717	136
Expansion (NEW) Programme	IG/ESSP/1718/SE	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	441,261	304,724	53
Expansion (NEW) Programme	IG/ESSP/2017/18/EN	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	837,286	486,410	64
Expansion (NEW) Programme	IG/GE/ESSP2017/18	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	724,136	220,340	64
Expansion (NEW) Programme	IG/JS Cleaners 2017	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	441,261	266,652	35
Expansion (NEW) Programme	JN Extra School Support Programme	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	475,206	270,362	40
Community Safety Programme	SE/Patrollers 17/18	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,965,300	3,671,996	359

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		115.73
Department	GP - Health							
Number of Projects	18					1,064,501,688	74,627,520	6,344
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EKURHULENI INCENTIVE GRANT 2017/18	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	598,800	292,400	25
Expansion (NEW) Programme	EKURHULENI PHARMACY ASST 2017/18	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	360,000	180,000	12
Home Community Based Care Programme (HCBC)	EKURHULENI WBOT 2017/18	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	48,902,400	7,055,000	1,001
Expansion (NEW) Programme	Ekurhuleni Voted funds 2017/18	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	26,380,128	13,054,224	985
Home Community Based Care Programme (HCBC)	Facility Assistant	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	13,611,168	817,304	339
Expansion (NEW) Programme	Facility Assistant (Tshwane 2017)	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,968,212	13,806,934	846
Home Community Based Care Programme (HCBC)	IG/JHB INCENTIVE GRANT 2017/18	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	598,800	402,300	26
Home Community Based Care Programme (HCBC)	Incentive Grant	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	341,400	168,750	14
Expansion (NEW) Programme	Incentive Grant West Rand 2017/18	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	341,400	199,150	15
Home Community Based Care Programme (HCBC)	Incentive Grant/Tshwane	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	700,000	433,500	28
Home Community Based Care Programme (HCBC)	JHB VOTED FUNDS 2017/2018	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	27,968,212	11,168,979	798
Home Community Based Care Programme (HCBC)	JHB WBOT 2017/18	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	791,100,000	4,172,500	415
Expansion (NEW) Programme	PHARMACY ASSIST WEST RAND 2017/18	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	90,000	52,500	3
Home Community Based Care Programme (HCBC)	PHARMACY ASSSITANTS 2017/18	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	90,000	45,000	3
Home Community Based Care Programme (HCBC)	WBOT WEST RAND 2017/18	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	31,230,000	3,447,500	421
Home Community Based Care Programme (HCBC)	WBOT/HTS/HTA	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	35,820,000	2,699,540	642
Home Community Based Care Programme (HCBC)	WBOT_HCT_HTA	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	44,790,000	5,751,360	294
Expansion (NEW) Programme	WEST RAND FACILITY ASSIST 2017/18	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	13,611,168	10,880,578	477

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		81.06
Department	GP - Social Development							
Number of Projects	296					156,904,500	73,648,085	5,605
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	GO-Amogela Orphan Care Centre	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	257,640	7,960	1
Home Community Based Care Programme (HCBC)	IG Zwelonke	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	61,395	23,408	1
Home Community Based Care Programme (HCBC)	IKAGENG OLD AGE RELIEF CENTRE	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	58,197	34,374	6
Home Community Based Care Programme (HCBC)	Kgopolang Old Age Services	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	60,192	40,098	3
Home Community Based Care Programme (HCBC)	Polokong Childrens Village DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	795,636	542,010	38
Home Community Based Care Programme (HCBC)	Sedibeng Sabophelo DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	728,676	632,754	43
Home Community Based Care Programme (HCBC)	The Fort Community Centre	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	918,172	512,516	46
Home Community Based Care Programme (HCBC)	(IG) Almac Old Age Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	61,396	35,112	3
Home Community Based Care Programme (HCBC)	(IG) Bophelong-Empilweni New Life Community Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	319,732	185,808	16
Home Community Based Care Programme (HCBC)	(IG) SAMAG	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	327,444	187,264	15
Home Community Based Care Programme (HCBC)	(IG) Tembisa care for the aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	184,188	105,336	9
Home Community Based Care Programme (HCBC)	(IG) Villa Liza Support Group	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	532,598	309,512	27
Home Community Based Care Programme (HCBC)	(Isibindi) Arebaokeng Child Day Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	181,920	106,120	9
Home Community Based Care Programme (HCBC)	(Isibindi) Bambanani Support Group	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	353,856	206,416	18
Home Community Based Care Programme (HCBC)	(Isibindi) Lebone Aids Care Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	150,290	12
Home Community Based Care Programme (HCBC)	(Isibindi) Tembisa Intergrated Consortium HCBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	466,176	271,936	10
Home Community Based Care Programme (HCBC)	1G Antioch Health Care and Support Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	491,120	285,880	22
Home Community Based Care Programme (HCBC)	ABRAHAM KRIEL - WESTBURY	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	353,856	231,128	17
Home Community Based Care Programme (HCBC)	AMCARE	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	621,312	414,208	29
Home Community Based Care Programme (HCBC)	Adonai Fellowship Center	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	807,349	409,268	44
Home Community Based Care Programme (HCBC)	African Youth Develoment Fund	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	204,653	83,600	13
Home Community Based Care Programme (HCBC)	Aganang Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	438,576	245,664	15
Home Community Based Care Programme (HCBC)	Agape CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	719,616	437,840	39
Home Community Based Care Programme (HCBC)	Arise and Shine	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	456,384	305,968	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Asibavikele CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	671,172	447,468	30
Home Community Based Care Programme (HCBC)	Asibavikele DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	735,660	415,512	29
Home Community Based Care Programme (HCBC)	BONWELONG AFTER-CARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	221,736	147,940	10
Home Community Based Care Programme (HCBC)	Bakone Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	478,564	268,296	13
Home Community Based Care Programme (HCBC)	Bambanani CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	913,960	676,104	25
Home Community Based Care Programme (HCBC)	Bambanani Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	610,416	292,320	18
Home Community Based Care Programme (HCBC)	Bambanani Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,070,808	558,718	14
Home Community Based Care Programme (HCBC)	Bana Ba Bagodimo DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	855,672	588,814	53
Home Community Based Care Programme (HCBC)	Bana Ba Kgosi	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	336,240	114,640	6
Home Community Based Care Programme (HCBC)	Batho Pele Home Based Care	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	349,313	33
Home Community Based Care Programme (HCBC)	Boitshoko Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	419,376	180,562	10
Home Community Based Care Programme (HCBC)	Bokamoso CHBC	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	433,776	282,320	21
Home Community Based Care Programme (HCBC)	Bokamuso Drop in Centre (PTP)	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	516,800	356,571	22
Home Community Based Care Programme (HCBC)	Boksburg Child Welfare	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	260,640	152,040	12
Home Community Based Care Programme (HCBC)	Bophelong After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	238,536	139,146	11
Home Community Based Care Programme (HCBC)	Botle-Buhle Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	122,792	70,224	6
Home Community Based Care Programme (HCBC)	Botshabelo Community Home Based Care	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	433,776	133,480	15
Home Community Based Care Programme (HCBC)	Bring Hope CHBC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	816,408	493,098	44
Home Community Based Care Programme (HCBC)	CLEAN TOUCH ADMINISTRATIVE SERVICES	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	364,661	36
Home Community Based Care Programme (HCBC)	CMR Springs Thembaletu	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	356,160	237,440	16
Home Community Based Care Programme (HCBC)	CRDC CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	651,172	474,134	24
Home Community Based Care Programme (HCBC)	CRYSTAL FOUNTAIN SPIRITUAL CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	428,480	30
Home Community Based Care Programme (HCBC)	Carletonville	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	495,172	390,334	24
Home Community Based Care Programme (HCBC)	Carryou Ministry : Elandsvlei Branch	GP - Social Development	GP	West Rand	Rand West City (GT485)	471,041	439,344	23
Home Community Based Care Programme (HCBC)	Carryou Ministry- Toekomsrus	GP - Social Development	GP	West Rand	Rand West City (GT485)	548,797	399,757	22
Home Community Based Care Programme (HCBC)	Central Gauteng Mental Health Society	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	204,653	66,880	7
Home Community Based Care Programme (HCBC)	Children on the Move Drop -In Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	475,776	130,416	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Community Crisis Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	544,896	362,432	32
Home Community Based Care Programme (HCBC)	Daveyton Orphans Resource Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	406,560	227,360	16
Home Community Based Care Programme (HCBC)	Die Poort After Care Centre	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	224,640	208,806	10
Home Community Based Care Programme (HCBC)	Dirang Ka Kagiso Satelite 2	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	865,882	379,296	34
Home Community Based Care Programme (HCBC)	Dirang Ka Kagsio Drop in Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,614,936	349,100	38
Home Community Based Care Programme (HCBC)	Dirang ka kagiso	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	726,038	524,408	68
Home Community Based Care Programme (HCBC)	Doulos Ministries DIC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	939,976	526,780	35
Home Community Based Care Programme (HCBC)	EEAW	GP - Social Development	GP	West Rand	Rand West City (GT485)	433,776	269,856	18
Home Community Based Care Programme (HCBC)	EVATON EMTHONJENI SATELITE2	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,015,810	566,784	39
Expansion (NEW) Programme	Ekuphileni Bophelong OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	40,931	11,624	1
Home Community Based Care Programme (HCBC)	Ekurhuleni Aftercare Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	142,320	83,020	7
Home Community Based Care Programme (HCBC)	Emmaus Community Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	674,016	393,176	31
Home Community Based Care Programme (HCBC)	Emthonjeni Awareness DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,236,610	663,378	48
Home Community Based Care Programme (HCBC)	Emthonjeni Satelite 1	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	818,840	652,766	32
Home Community Based Care Programme (HCBC)	Entokozweni Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	554,656	344,899	21
Home Community Based Care Programme (HCBC)	Etelang Pele DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	926,808	520,262	47
Expansion (NEW) Programme	Evangeli Encha OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	40,931	23,248	2
Home Community Based Care Programme (HCBC)	FOURSTEPS	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,764,875	489,246	46
Home Community Based Care Programme (HCBC)	FUTURE FAMILIES-FORD CARE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	334,952	33,752	13
Home Community Based Care Programme (HCBC)	Famsa Arekopaneng Boikhutsong Comm Care Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	241,536	110,352	11
Home Community Based Care Programme (HCBC)	Friends for Life	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	414,208	38
Home Community Based Care Programme (HCBC)	Future Families -Sunnyside	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	215,616	40,128	3
Home Community Based Care Programme (HCBC)	Future Families Olievenhoutbosch	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	315,840	79,192	5
Home Community Based Care Programme (HCBC)	Future Families-Eerterust	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	334,952	1,592	1
Home Community Based Care Programme (HCBC)	GARANKUWA YOUNG ADULTS HIV/AIDS	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	201,224	38,208	8
Home Community Based Care Programme (HCBC)	Garankuwa Child and Youth Care Centre	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	500,000	480,000	13
Home Community Based Care Programme (HCBC)	Greater Germiston Women Empowerment Consortium	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	504,384	325,056	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Greens Park OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	20,465	13,376	1
Home Community Based Care Programme (HCBC)	Group of Mercy	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	582,012	100,296	13
Home Community Based Care Programme (HCBC)	HIV/AIDS Awareness Project and Youth Development	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	360,400	32
Home Community Based Care Programme (HCBC)	HOLINESS CHRISTIAN REVIVAL MINISTRIES (HCBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	460,680	296,400	23
Home Community Based Care Programme (HCBC)	HOPE FOR LIFE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	266,136	50,160	5
Home Community Based Care Programme (HCBC)	HORIZON STEPS COMMUNITY DEVELOPMENT CENTRE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	155,178	60,192	2
Home Community Based Care Programme (HCBC)	Healing Hands DIC	GP - Social Development	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,130,004	765,746	57
Home Community Based Care Programme (HCBC)	Heartbeat Katlehong	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	85,880	13
Home Community Based Care Programme (HCBC)	Heartbeat Vosloorus	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	85,880	12
Home Community Based Care Programme (HCBC)	Hlamalani CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	563,240	510,734	48
Home Community Based Care Programme (HCBC)	Hlokomelang After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	113,016	75,344	6
Home Community Based Care Programme (HCBC)	House Of Mercy HBC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	455,376	410,080	26
Home Community Based Care Programme (HCBC)	Humana	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	583,098	261,104	9
Home Community Based Care Programme (HCBC)	I/G Holly Cross	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	122,792	60,192	6
Home Community Based Care Programme (HCBC)	I/G KIDS CARE AND SUPPORT TRUST	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,735,942	170,544	1
Home Community Based Care Programme (HCBC)	IG - KLIPSSPRUIT WEST FAMILY CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	952,800	607,814	47
Home Community Based Care Programme (HCBC)	IG / Rorisang Service Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	80,256	53,144	3
Home Community Based Care Programme (HCBC)	IG /Phadima Gape Drop In Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	204,652	70,224	7
Home Community Based Care Programme (HCBC)	IG Actonville Senior Citizens Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	61,395	35,112	3
Home Community Based Care Programme (HCBC)	IG Empilweni HCBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	376,496	220,314	19
Home Community Based Care Programme (HCBC)	IG Ilanga Nurturing Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	425,216	274,736	23
Home Community Based Care Programme (HCBC)	IG Iso-Likahulumeni Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	102,326	58,520	5
Home Community Based Care Programme (HCBC)	IG Mafube Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	451,744	264,296	22
Home Community Based Care Programme (HCBC)	IG Nomcebo	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	61,395	35,112	3
Home Community Based Care Programme (HCBC)	IG Nontsikelelo Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	474,320	285,880	21
Home Community Based Care Programme (HCBC)	IG Nora s Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	474,320	285,880	24
Home Community Based Care Programme (HCBC)	IG Senzokuhle After Care Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	248,608	141,050	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Tsakane Society For The Care of The Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	102,326	58,520	6
Home Community Based Care Programme (HCBC)	IG-Sabelani Life Skills Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	709,888	471,616	32
Home Community Based Care Programme (HCBC)	IG/ BULAMONYAKO	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	457,520	234,528	20
Home Community Based Care Programme (HCBC)	IG/ CARE NET DEVELOPMENT ORGANISATION	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	204,652	113,696	10
Home Community Based Care Programme (HCBC)	IG/ ENTOKOZWENI	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	143,256	70,224	7
Home Community Based Care Programme (HCBC)	IG/ Father Michael Dannucci Cenetr	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	143,256	70,224	6
Home Community Based Care Programme (HCBC)	IG/ HINGASWIKOTA COMMUNITY PROJECTS AND ORPHANAGE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	163,772	83,600	8
Home Community Based Care Programme (HCBC)	IG/ KGOMOTSO CHILDRENS HOME	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	204,652	93,632	8
Home Community Based Care Programme (HCBC)	IG/ LEFIKA LA BOTSHABELO	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	204,652	90,288	8
Home Community Based Care Programme (HCBC)	IG/ ST JOHN THE BAPTIST CATHOLIC	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	240,840	141,594	2
Expansion (NEW) Programme	IG/ USIZO HEALTH CARE PROJECT	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	20,465	11,704	1
Home Community Based Care Programme (HCBC)	IG/A Place Called Home	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	143,256	70,224	7
Home Community Based Care Programme (HCBC)	IG/ABARAHAM KRIEL - STEINHOFF	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	664,736	441,216	27
Home Community Based Care Programme (HCBC)	IG/ALEXANDRA CHILD CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	626,930	422,210	23
Home Community Based Care Programme (HCBC)	IG/Akasosha Mens Forum	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	122,792	30,096	4
Home Community Based Care Programme (HCBC)	IG/BARONA CHILD CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	797,472	521,838	48
Home Community Based Care Programme (HCBC)	IG/Bana Ba Noko	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	204,653	83,600	10
Home Community Based Care Programme (HCBC)	IG/Bophelo HBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	61,396	35,112	3
Home Community Based Care Programme (HCBC)	IG/Break-Through Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	400,464	265,744	22
Home Community Based Care Programme (HCBC)	IG/Bushabezwe Aids and Charity Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	555,628	31,260	18
Home Community Based Care Programme (HCBC)	IG/CENTURION CARE FOR THE AGED	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	61,396	40,128	3
Home Community Based Care Programme (HCBC)	IG/Cantsane EHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	606,904	403,576	12
Home Community Based Care Programme (HCBC)	IG/Direlang Community Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	306,979	150,480	15
Home Community Based Care Programme (HCBC)	IG/Ditshego House Of Loughter	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	360,702	57,560	4
Home Community Based Care Programme (HCBC)	IG/Eldorado Park Family Crisis Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	742,742	493,824	40
Home Community Based Care Programme (HCBC)	IG/Gugulethu Parents for Orphans	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	434,968	288,952	22
Home Community Based Care Programme (HCBC)	IG/IKANENG DROP IN CENTER	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	266,048	140,448	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Ikusasa Lethu Youth Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	823,536	319,968	48
Home Community Based Care Programme (HCBC)	IG/Itireleng Community Skills and Development Proj	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	286,514	70,224	5
Home Community Based Care Programme (HCBC)	IG/Kitsonet	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	58,516	35,112	3
Home Community Based Care Programme (HCBC)	IG/Kopano Lerato Orphan And Vulnerable Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	122,792	60,192	6
Home Community Based Care Programme (HCBC)	IG/Kopano ManyanoGod The Founder For The Homeless	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	613,958	210,672	18
Home Community Based Care Programme (HCBC)	IG/Lindanisizwe	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	81,088	53,831	4
Home Community Based Care Programme (HCBC)	IG/Lotsha Support Organization	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	266,736	176,592	4
Home Community Based Care Programme (HCBC)	IG/MAGAU COMMUNITY PROJECT	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	480,732	71,392	12
Home Community Based Care Programme (HCBC)	IG/MOUNT OLIVE OUTREACH	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	865,552	538,211	42
Home Community Based Care Programme (HCBC)	IG/Mduduzi Memorial Hospice	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	549,592	365,368	24
Home Community Based Care Programme (HCBC)	IG/Mikateka Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	262,666	174,474	15
Home Community Based Care Programme (HCBC)	IG/Philani Support	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	681,346	397,176	41
Home Community Based Care Programme (HCBC)	IG/Radisela Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	303,598	201,328	18
Home Community Based Care Programme (HCBC)	IG/Re Lebile Kanana Community Training and Development	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	184,188	80,256	6
Home Community Based Care Programme (HCBC)	IG/Refilwe Orphan Care	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	204,653	93,632	7
Home Community Based Care Programme (HCBC)	IG/Rena Le Lona	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	476,648	276,640	25
Home Community Based Care Programme (HCBC)	IG/SAINT JOSEPHS (CHBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	701,232	400,646	32
Home Community Based Care Programme (HCBC)	IG/SOUTH AFRICAN DRUG ABUSE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	757,448	441,784	32
Home Community Based Care Programme (HCBC)	IG/Sinethemba Community Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	742,742	493,888	40
Home Community Based Care Programme (HCBC)	IG/Siphuthando HBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	205,040	134,640	9
Home Community Based Care Programme (HCBC)	IG/Siyabonga Drop in Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	724,160	422,261	24
Home Community Based Care Programme (HCBC)	IG/Sizanani Community Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	737,942	308,114	22
Home Community Based Care Programme (HCBC)	IG/Thiboloha CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	730,612	427,766	38
Home Community Based Care Programme (HCBC)	IG/Thokoza Care of the Aged- IG	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	61,512	40,392	3
Home Community Based Care Programme (HCBC)	IG/Tshedimosetso Community Developement	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	306,979	187,264	13
Home Community Based Care Programme (HCBC)	IG/Tshedimosetso Youth Network	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	143,257	60,192	6
Home Community Based Care Programme (HCBC)	IG/Tshepo Ya Bana	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	646,416	327,360	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/UBUHLE CARE AND DEVELOPMENT	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	143,257	92,132	7
Home Community Based Care Programme (HCBC)	IG/VUCODISA	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	807,560	420,150	31
Home Community Based Care Programme (HCBC)	IG/Vosloorus Society for Care of the Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	61,512	40,392	3
Home Community Based Care Programme (HCBC)	IG/Worship Centre	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	279,050	60,192	6
Home Community Based Care Programme (HCBC)	IG/ZENZELENI AFTER-CARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	322,056	211,098	16
Home Community Based Care Programme (HCBC)	IG/umthombo We Mpilo	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	122,792	50,160	5
Home Community Based Care Programme (HCBC)	INJABULO COMMUNITY CARE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	277,824	94,080	19
Home Community Based Care Programme (HCBC)	Ikageng Development Project	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	433,776	64,080	1
Home Community Based Care Programme (HCBC)	Ikageng Itirileng Aids Ministry	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	722,942	481,278	45
Expansion (NEW) Programme	Ikhezi OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	20,465	13,376	1
Home Community Based Care Programme (HCBC)	Itireleng	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	488,880	151,276	12
Home Community Based Care Programme (HCBC)	Itumeleng Sechaba	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	277,440	161,840	14
Home Community Based Care Programme (HCBC)	Johandeo Home Based Care	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	570,120	566,942	45
Home Community Based Care Programme (HCBC)	Jonh Wesley community centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	485,280	283,080	26
Home Community Based Care Programme (HCBC)	KHANYISANI	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	425,368	32
Home Community Based Care Programme (HCBC)	KHOMANANI HEALTH GROUP	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	422,244	35
Home Community Based Care Programme (HCBC)	KORWE MULTPUPOSE CENTER	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	319,160	223,116	1
Home Community Based Care Programme (HCBC)	KUHLE SIYAPHUMELELA HCBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	640,416	351,288	25
Community Safety Programme	Kanana Development Centre	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	196,590	47,760	3
Home Community Based Care Programme (HCBC)	Katha Day Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	657,216	438,144	32
Home Community Based Care Programme (HCBC)	Katlego Ka Tshepo	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	640,416	426,944	27
Home Community Based Care Programme (HCBC)	Katleho Centre for Community Development	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	150,290	13
Home Community Based Care Programme (HCBC)	Khanya Family Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	466,176	310,784	24
Home Community Based Care Programme (HCBC)	Khanyisile CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	277,440	184,960	11
Home Community Based Care Programme (HCBC)	Khayalabantwana bebambisene Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	544,896	317,856	23
Home Community Based Care Programme (HCBC)	Kopanang Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	171,760	16
Home Community Based Care Programme (HCBC)	Kotulong CHBC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	733,004	475,564	37

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kwaze Kwasa Women for RDP	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	657,216	438,144	33
Home Community Based Care Programme (HCBC)	Lebone DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	854,020	603,300	27
Home Community Based Care Programme (HCBC)	Legae La Bana/Prototype	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	521,076	377,160	26
Home Community Based Care Programme (HCBC)	Lerato Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	469,776	214,960	15
Expansion (NEW) Programme	Lesedi La Mohlakeng OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	20,465	13,376	1
Home Community Based Care Programme (HCBC)	Lethusizo Home Base Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	640,416	373,576	30
Home Community Based Care Programme (HCBC)	Lithanza Community Development and Training	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	274,440	160,090	14
Home Community Based Care Programme (HCBC)	MAFORONATION HBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	511,560	283,080	26
Home Community Based Care Programme (HCBC)	MASIBAMBISANE OVC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	525,792	255,316	29
Home Community Based Care Programme (HCBC)	MORETELE SUNRISE HOSPICE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	369,960	12,736	4
Home Community Based Care Programme (HCBC)	Maitiso A Bagolo	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	722,942	420,546	36
Home Community Based Care Programme (HCBC)	Mandlamsobo After Care Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	369,960	46,044	7
Expansion (NEW) Programme	Matlafala Trauma Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	220,704	145,266	12
Home Community Based Care Programme (HCBC)	Mbalenhle CHBC	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	419,376	258,032	22
Home Community Based Care Programme (HCBC)	Mohau HBC	GP - Social Development	GP	West Rand	Rand West City (GT485)	499,256	247,058	19
Home Community Based Care Programme (HCBC)	Mphe Seriti	GP - Social Development	GP	West Rand	Rand West City (GT485)	518,037	161,024	10
Home Community Based Care Programme (HCBC)	Muslim AIDS Programme	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	417,392	33
Expansion (NEW) Programme	Mzimhlophe OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	40,931	23,408	1
Home Community Based Care Programme (HCBC)	NANGA VHUTSHILO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	678,816	442,992	36
Home Community Based Care Programme (HCBC)	NCEDO-THUSO YA BANA	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	123,216	82,144	6
Home Community Based Care Programme (HCBC)	New Image Rover Crew	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	372,960	206,416	16
Home Community Based Care Programme (HCBC)	New Image Rover Crew Ext	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	602,208	351,288	28
Home Community Based Care Programme (HCBC)	Nigel Caring Community	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,333,812	776,011	58
Home Community Based Care Programme (HCBC)	Nokeng Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	221,736	147,824	12
Home Community Based Care Programme (HCBC)	Nokuphila Community Sirvices	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	640,416	373,576	30
Home Community Based Care Programme (HCBC)	Novensi Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	171,760	13
Home Community Based Care Programme (HCBC)	Nqobile womens development project	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	740,332	527,234	38

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Nyiko Aftercare Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	162,120	94,570	7
Home Community Based Care Programme (HCBC)	Oasis Rover Crew	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	466,176	262,136	20
Home Community Based Care Programme (HCBC)	Obed Mosiane	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	191,040	76,416	4
Home Community Based Care Programme (HCBC)	Oratilwe Community Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	353,856	206,416	13
Home Community Based Care Programme (HCBC)	PERSEVERE UNTIL SOMETHING HAPPENS	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	382,176	37
Home Community Based Care Programme (HCBC)	PHUTHABANA DROP IN CENTRE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	221,040	47,760	10
Home Community Based Care Programme (HCBC)	Passionate Feeding Scheme	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	538,502	277,568	18
Home Community Based Care Programme (HCBC)	People Opposed to People Abuse (POPA)	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	455,376	200,640	14
Home Community Based Care Programme (HCBC)	Perserverence Rural Development Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	700,512	22,288	2
Home Community Based Care Programme (HCBC)	Pfunekani Community Project	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	178,920	49,760	5
Home Community Based Care Programme (HCBC)	Philani HIV/AIDS Project	GP - Social Development	GP	West Rand	Rand West City (GT485)	576,182	203,888	17
Home Community Based Care Programme (HCBC)	REFENTSE DROP IN CENTRE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	221,080	23,880	9
Home Community Based Care Programme (HCBC)	RUDO	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	777,496	546,512	34
Home Community Based Care Programme (HCBC)	Reach Out Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	902,520	554,346	17
Home Community Based Care Programme (HCBC)	Rearabilwe Ekurhuleni community based care Springs	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	150,696	12
Home Community Based Care Programme (HCBC)	Rearabilwe Ekurhuleni Community Based Benoni	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	217,154	17
Home Community Based Care Programme (HCBC)	Reashoma Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	161,834	14
Home Community Based Care Programme (HCBC)	Redirile CHBC	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	457,776	230,176	17
Home Community Based Care Programme (HCBC)	Resegofaditswe After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	221,736	140,490	11
Home Community Based Care Programme (HCBC)	Roodeplaat Orphans and Vulnarable Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	237,840	83,600	9
Home Community Based Care Programme (HCBC)	Rothle Sonke	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	624,816	432,216	26
Home Community Based Care Programme (HCBC)	SA Red Cross CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	842,420	637,129	42
Home Community Based Care Programme (HCBC)	SA Red cross Etwatwa	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	214,872	17
Home Community Based Care Programme (HCBC)	SAICC DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	955,404	603,462	50
Home Community Based Care Programme (HCBC)	SAVF DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	853,520	404,088	41
Home Community Based Care Programme (HCBC)	SIPHESIHLE HOME BASED CARE	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	201,024	117,264	10
Home Community Based Care Programme (HCBC)	SIYADINGA COMMUNITY CHILD CARE FORUM	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	375,844	12,736	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	SIYAPHILA DIC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	330,528	279,626	19
Home Community Based Care Programme (HCBC)	SIZANANI HOME BASED CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	761,432	488,648	42
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN YOUTH ALIVE HEALTH AWARENESS CAMPAIGN CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	363,776	17
Home Community Based Care Programme (HCBC)	ST Francis	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	150,696	12
Home Community Based Care Programme (HCBC)	Sebueng Itumeleng	GP - Social Development	GP	West Rand	Rand West City (GT485)	455,376	273,752	11
Home Community Based Care Programme (HCBC)	Sikhula Sonke HBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	275,136	183,424	16
Home Community Based Care Programme (HCBC)	Siqobile CHBC	GP - Social Development	GP	West Rand	Rand West City (GT485)	433,776	158,472	10
Home Community Based Care Programme (HCBC)	Sithandizingane Care Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	674,016	373,576	32
Home Community Based Care Programme (HCBC)	Sivusithemba CHBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	623,616	363,776	31
Home Community Based Care Programme (HCBC)	Siyaqhakaza After Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	76,416	75,344	6
Early Childhood Development (ECD)	Sokhulumi ECD	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	22,000,000	1,440	2
Expansion (NEW) Programme	St Anthony Day care Centre for the Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	20,465	11,704	1
Home Community Based Care Programme (HCBC)	St John The Divine Orphans	GP - Social Development	GP	West Rand	Rand West City (GT485)	629,616	399,800	11
Home Community Based Care Programme (HCBC)	St Joseph Care and Support Trust	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	420,552	52,592	16
Home Community Based Care Programme (HCBC)	St Martins CHBC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	2,087,410	465,888	25
Home Community Based Care Programme (HCBC)	St Martins DIC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	880,920	512,312	37
Home Community Based Care Programme (HCBC)	St. Martin De Porres Development Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	159,488	11
Home Community Based Care Programme (HCBC)	Stanza Bopape Drop in Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	295,944	60,192	6
Home Community Based Care Programme (HCBC)	TATENI COMMUNITY CARE SERVICES	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	284,640	1,592	1
Home Community Based Care Programme (HCBC)	THUTHUKANI CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	504,052	34
Home Community Based Care Programme (HCBC)	TLHOKOMELO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	407,840	30
Home Community Based Care Programme (HCBC)	TOUCH OF CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	525,792	339,078	24
Home Community Based Care Programme (HCBC)	Thabang Lephele	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	452,976	246,796	15
Home Community Based Care Programme (HCBC)	Thari Ya SeTshaba	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	277,440	161,840	11
Home Community Based Care Programme (HCBC)	Thathezahko After Care Centre	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	205,440	101,016	7
Home Community Based Care Programme (HCBC)	The Fully Human Stage	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	450,576	168,336	14
Home Community Based Care Programme (HCBC)	The Holy Hands Caregivers	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	150,290	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Thusanang	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	589,008	334,104	5
Home Community Based Care Programme (HCBC)	Tidimalong After Care Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	221,040	39,808	4
Home Community Based Care Programme (HCBC)	Tim Modise After Care Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	360,960	36,848	10
Home Community Based Care Programme (HCBC)	Tshepang Programme for Orphaned	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	436,176	140,976	8
Home Community Based Care Programme (HCBC)	Tshepo -Hope Care and Counselling Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	525,096	319,200	27
Home Community Based Care Programme (HCBC)	Tshepo Hope Extension	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	349,632	116,544	22
Home Community Based Care Programme (HCBC)	Tshlidzi DIC	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	419,376	304,312	21
Home Community Based Care Programme (HCBC)	Tsholofelo Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	493,584	307,120	24
Home Community Based Care Programme (HCBC)	Tshwaranang	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	583,104	389,120	31
Home Community Based Care Programme (HCBC)	Tshwaranganag CHBC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	438,576	280,128	13
Home Community Based Care Programme (HCBC)	Tsogang Sechaba	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	623,616	363,776	41
Home Community Based Care Programme (HCBC)	USIZO-THUSO COMMUNITY CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	374,612	23
Home Community Based Care Programme (HCBC)	Ubuhle Bontle	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	419,316	267,488	18
Home Community Based Care Programme (HCBC)	Ubuntu Community Organization	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	275,136	183,424	13
Home Community Based Care Programme (HCBC)	Ukuzuthoba After Care Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	221,040	100,860	6
Home Community Based Care Programme (HCBC)	Umthambeka Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	142,320	83,020	7
Home Community Based Care Programme (HCBC)	VUKUZENZELE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	404,464	32
Home Community Based Care Programme (HCBC)	VUSELELA ULWAZI LWAKHO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	779,496	500,502	44
Home Community Based Care Programme (HCBC)	Vaal Aids CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	697,852	477,008	49
Home Community Based Care Programme (HCBC)	Vanderbijlpark Trauma Counselling	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	200,640	112,156	15
Home Community Based Care Programme (HCBC)	Vukani Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	439,221	227,840	15
Home Community Based Care Programme (HCBC)	Vukani Community Development	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	442,080	140,448	10
Home Community Based Care Programme (HCBC)	Wayforward Centre for Community Development	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	150,290	12
Home Community Based Care Programme (HCBC)	Wings of Life	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	639,720	358,842	31
Home Community Based Care Programme (HCBC)	Witkoppen Health and Welfare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	722,278	480,372	40
Home Community Based Care Programme (HCBC)	ZANEMPILO HOME BASED CARE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	215,616	90,288	9
Home Community Based Care Programme (HCBC)	ZENZELE COUNSELLING PROJECT	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	817,896	492,142	39

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Zanempilo Home Base Care Satelite	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	152,016	78,424	9
Home Community Based Care Programme (HCBC)	Zinhle After Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	170,328	113,552	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.00
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	1					1,496,000		598,080
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Mass Participation Programme	Mass Participation	GP - Sports, Arts, Culture and Recreation	GP	All metros and districts in GP province	All local municipalities in GP province	1,496,000	598,080	77

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.68
Department	KZN - Community Safety and Liaison							
Number of Projects	5					33,566,000		28,636,380
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Disaster Management Project	KZN - Community Safety and Liaison	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	569,000	331,090	18
Community Safety Programme	KN SAFETY RAILWAY PROJECT	KZN - Community Safety and Liaison	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	569,000	330,170	17
Community Safety Programme	KN Social Crime Prevention Programme	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	30,372,000	26,697,429	1,237
Community Safety Programme	KN Social Crime Prevention Project 2/17/IG	KZN - Community Safety and Liaison	KN	Umkhanyakude (DC27)	U姆hlabuyalingana (KZN271)	1,487,000	912,525	53
Community Safety Programme	KN Victim Empowerment Project	KZN - Community Safety and Liaison	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	569,000	365,166	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.02
Department	KZN - Education							
Number of Projects	4					1,490,247,760		10,020,733
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD NQF L4	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	35,352,760	1,618,000	793
National Nutrition Programme	IG-NSNP/EPWP	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	2,252,480	1,467,331	168
Early Childhood Development (ECD)	Incentive Grant Project	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	2,555,520	164,000	81
National Nutrition Programme	National School Nutrition Programme	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	1,450,087,000	6,771,402	6,198

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		84.31
Department	KZN - Health							
Number of Projects	17					649,064,406	27,768,811	7,980
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Bruntville Community Health Centre	KZN - Health	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	3,457,180	913,805	56
Home Community Based Care Programme (HCBC)	DOH HCBC	KZN - Health	KN	All metros and districts in KN province	All local municipalities in KN province	245,000,000	11,690,396	6,072
Home Community Based Care Programme (HCBC)	Dundee DH	KZN - Health	KN	Umzinyathi (DC24)	Endumeni (KZN241)	2,422,224	621,575	50
Home Community Based Care Programme (HCBC)	Edumbe Community Health Centre	KZN - Health	KN	Zululand (DC26)	eDumbe (KZN261)	4,981,984	1,812,511	115
Home Community Based Care Programme (HCBC)	Emmaus DH	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	5,121,864	224,355	116
Home Community Based Care Programme (HCBC)	Gamalakhe Community Health Centre	KZN - Health	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	5,080,296	1,993,220	125
Home Community Based Care Programme (HCBC)	IG/ Ntunjambili Community Health Centre	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	3,429,824	837,243	51
Home Community Based Care Programme (HCBC)	Imbalenhle Community Health Centre	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,754,088	1,888,685	114
Home Community Based Care Programme (HCBC)	Manguzi DH	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	5,279,100	2,309,534	141
Home Community Based Care Programme (HCBC)	Niemeyer DH	KZN - Health	KN	Amajuba (DC25)	eMadlangeni (KZN253)	12,847,724	1,456,979	100
Home Community Based Care Programme (HCBC)	Nseleni Community Health Centre	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	3,749,276	51,491	27
Home Community Based Care Programme (HCBC)	PMMH RH	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	45,411,054	520,431	278
Home Community Based Care Programme (HCBC)	Pholela Community Health Centre	KZN - Health	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	23,632,852	183,898	99
Home Community Based Care Programme (HCBC)	Sundumbili 200	KZN - Health	KN	iLembe (DC29)	Mandeni (KZN291)	25,730,324	288,720	156
Home Community Based Care Programme (HCBC)	Turton Community Health Centre	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	5,217,252	1,821,975	128
Home Community Based Care Programme (HCBC)	Vryheid DH	KZN - Health	KN	Zululand (DC26)	Abaqulusi (KZN263)	7,949,364	176,542	87
Home Community Based Care Programme (HCBC)	kn_doh_hcbc 2017	KZN - Health	KN	All metros and districts in KN province	All local municipalities in KN province	245,000,000	977,449	265

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		500.00
Department	KZN - Human Settlement							
Number of Projects	1					730,899		594,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	KZN Human Settlements Capacity Building	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	730,899	594,000	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		61.17
Department	KZN - Social Development							
Number of Projects	7					1,643,392,070		5,079,505
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	COMMUNITY NUTRITION DEVELOPMENT CENTRES	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,495,000,000	242,745	92
Community Safety Programme	CRIME PREVENTION	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,271,070	88,000	81
Home Community Based Care Programme (HCBC)	Community Care Givers EPWP IG	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	14,938,000	934,202	498
Early Childhood Development (ECD)	Early Childhood Development/17	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	127,623,000	3,334,584	1,995
Home Community Based Care Programme (HCBC)	Luncheon Clubs Cooks (OP)	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	2,964,000	367,796	192
Community Safety Programme	Multi skilled participants shelters (white doors)	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	456,000	33,102	18
Community Safety Programme	VEP House Mothers for shelter	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,140,000	79,076	43

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		102.62
Department	KZN - Sport and Recreation								
Number of Projects	2						221,184,000	8,112,905	842
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Mass Participation Programme	IG/Participation Programme	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	110,592,000	6,640,578	697	
Mass Participation Programme	VF/Participation Programme	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	110,592,000	1,472,326	145	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		106.21
Department	LP - Education							
Number of Projects	126					450,833,103	60,508,785	7,164
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	BOGWASHWA VFH	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	893,624	666,468	68
National Nutrition Programme	Bahlaloga Circuit/2017	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	984,840	531,920	59
National Nutrition Programme	Bakenberg North Circuit/2017	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	882,000	578,900	63
National Nutrition Programme	Bakenburg circuit	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	846,000	562,360	63
Early Childhood Development (ECD)	Bakernberg Cluster ECD	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,542,682	588,137	71
National Nutrition Programme	Baltimore circuit	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	642,000	421,770	43
Early Childhood Development (ECD)	Bochum Cluster ECD	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	942,895	235,714	47
National Nutrition Programme	DILOKONG CIRCUIT	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	749,876	479,160	55
National Nutrition Programme	DRAKENSBERG HONO	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	880,556	646,866	66
National Nutrition Programme	DRIEKOP FH	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	932,828	666,468	68
National Nutrition Programme	Dwaalboom Circuit	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	240,000	121,800	18
Early Childhood Development (ECD)	Dzindi Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	140,431	8,232	7
Early Childhood Development (ECD)	Dzondo Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	340,884	27,280	16
National Nutrition Programme	Dzondo NSNP	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	2,514,056	891,891	91
Early Childhood Development (ECD)	ECD learnership programme	LP - Education	LP	All metros and districts in LP province	All local municipalities in LP province	2,400,000	178,000	88
National Nutrition Programme	EENSAAM	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	57,499,200	374,607	43
National Nutrition Programme	ELLISRAS CIRCUIT	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	140,680	98,010	10
National Nutrition Programme	GROBLERSDAAL	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	958,964	558,856	63
National Nutrition Programme	Glen Cowie	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	99,816,800	582,615	67
National Nutrition Programme	HLOGOTLOU CIRCUIT	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	789,080	496,584	57
National Nutrition Programme	Ham Circuit	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	750,000	488,110	53
National Nutrition Programme	Hlanganani Central Circuit	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,162,000	682,100	93
Early Childhood Development (ECD)	Hlanganani Circuit ECD	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	541,663	25,575	15
National Nutrition Programme	Hlanganani North Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,120,000	517,650	84

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Hlanganani South	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	694,000	334,950	53
Early Childhood Development (ECD)	Hlanganani South Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	260,801	10,584	9
National Nutrition Programme	IG Capricorn 2017/18	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	464,399	212,427	21
National Nutrition Programme	IG Mogalakwena SBM 2017/2018	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	400,708	181,476	18
National Nutrition Programme	IG Mopani SBM 2017/2018	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	673,035	231,888	23
National Nutrition Programme	IG Sekhukhune SBM 2017/2018	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	464,399	141,618	14
National Nutrition Programme	IG Vhembe SBM 2017/2018	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	484,751	171,680	17
National Nutrition Programme	IG Waterberg SBM 2017/18	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	400,708	166,726	18
National Nutrition Programme	Kgakotlou Circuit/2017	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,508,040	924,320	96
National Nutrition Programme	Khabele Prim	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	292,496	166,617	17
Early Childhood Development (ECD)	Konekwane Cluster ECD	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	822,526	456,390	39
National Nutrition Programme	LEPELLAN VFH	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	593,060	441,045	45
National Nutrition Programme	Lebopo Circuit/2017	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,024,080	663,530	76
National Nutrition Programme	Lehlabá Food Handlers	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,716,908	1,274,130	130
National Nutrition Programme	Lobethal	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	527,720	331,056	38
National Nutrition Programme	MABULANE CIRCUIT	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	611,015	430,155	40
National Nutrition Programme	MALOKELA	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	671,468	470,448	48
National Nutrition Programme	MANTHOLE EPWP	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,017,472	1,509,354	154
National Nutrition Programme	MASEMOLA	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	690,392	411,741	47
National Nutrition Programme	MOTETEMA	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,102,712	782,982	79
National Nutrition Programme	Mafarana Circuit	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	736,808	453,024	52
National Nutrition Programme	Magatle Circuit 2017/2018	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,177,200	619,120	68
National Nutrition Programme	Mahwelereng Circuit/2017	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,122,000	752,570	84
Early Childhood Development (ECD)	Mahwelereng Cluster ECD	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,404,312	98,294	59
National Nutrition Programme	Malamulele Central Circuit/2017	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,436,720	1,585,950	181
National Nutrition Programme	Malamulele East Circuit	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,092,000	737,570	90
National Nutrition Programme	Malamulele North East Circuit	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,738,000	846,510	132

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Malamulele West Circuit/2017	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	666,000	453,440	52
Early Childhood Development (ECD)	Malamulele circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	922,834	90,366	52
National Nutrition Programme	Malegale	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	820,216	505,296	57
National Nutrition Programme	Mamabolo Circuit	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	706,000	316,680	49
National Nutrition Programme	Mankweng Circuit /2017/18	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,861,200	1,178,010	135
Early Childhood Development (ECD)	Mankweng cluster ECD	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,063,265	596,060	47
National Nutrition Programme	Mapela Circuit	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,062,000	696,950	71
National Nutrition Programme	Maraba Circuit	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	682,000	341,040	54
National Nutrition Programme	Maune Circuit 2017/2018	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	784,800	409,840	42
National Nutrition Programme	Mawa Circuit 2017/2018	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	784,800	488,320	48
National Nutrition Programme	Moetse East Circuit	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,337,936	999,702	101
Early Childhood Development (ECD)	Mogodumo Cluster ECD	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	962,957	533,022	46
National Nutrition Programme	Mogoshi Circuit 2017/2018	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	915,600	522,110	58
National Nutrition Programme	Mokopane Circuit/2017	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	930,000	616,980	75
National Nutrition Programme	Moletjie Circuit 2017/2018	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,177,200	614,760	69
National Nutrition Programme	Moloto Circuirt/2017	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	723,240	427,280	49
National Nutrition Programme	Moroke VFH	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,063,508	656,667	65
National Nutrition Programme	Moutse Central	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,664,636	1,205,523	122
National Nutrition Programme	Mphahlele Circuit 2017/2018	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,177,200	619,120	68
National Nutrition Programme	Mudaswali Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	778,000	370,800	56
Early Childhood Development (ECD)	Mudaswali Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	140,431	8,232	7
Early Childhood Development (ECD)	Mutshindudi ECD	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	135,416	13,640	8
National Nutrition Programme	Mutshundudi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	862,000	432,600	66
Early Childhood Development (ECD)	Mvudi Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	180,554	19,992	17
National Nutrition Programme	Mvudi Circuit/2017	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	857,120	523,200	60
National Nutrition Programme	NGWARITSI CIRCUIT	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,102,712	803,682	81
Expansion (NEW) Programme	NSNP	LP - Education	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,507,820	871,200	100

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Naboomspruit Circuit	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	408,000	210,120	33
National Nutrition Programme	Namakgale Circuit 2017/2018	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,386,480	872,000	94
National Nutrition Programme	Ndzhelele Circuit/2017	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,521,120	967,920	98
National Nutrition Programme	Ngwabe	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,821,452	1,238,193	127
National Nutrition Programme	Niani Circuit	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	1,297,000	851,350	95
Early Childhood Development (ECD)	Niani Circuit ECD	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	240,739	18,755	11
National Nutrition Programme	Nkowankowa Circuit	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,242,600	497,040	66
Early Childhood Development (ECD)	Northam-Dwaalboom Cluster ECD	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	682,094	269,936	33
National Nutrition Programme	Nsami Circuit 2017/2018	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,177,200	696,510	78
National Nutrition Programme	Nwanedzi Circuit 2017/2018	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,046,400	451,260	43
National Nutrition Programme	Nylstroom Circuit	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	312,000	183,920	17
National Nutrition Programme	Nylstroom Circuit	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	292,496	215,622	22
Early Childhood Development (ECD)	Nzhelele Circuit ECD	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	361,109	32,395	19
Expansion (NEW) Programme	Nzhelele west circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	172,997,600	1,342,728	137
Early Childhood Development (ECD)	Palala Cluster ECD	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	942,895	200,384	40
National Nutrition Programme	Palala North Circuit/2017	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	762,000	495,930	59
National Nutrition Programme	Palala South Circuit/2017	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	1,002,000	669,870	80
National Nutrition Programme	Phalala Circuit	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	96,476	68,607	7
National Nutrition Programme	Phokoane Circuit	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,194,188	872,289	89
Early Childhood Development (ECD)	Polokwane Cluster ECD	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	942,895	300,960	45
National Nutrition Programme	Potgietersrus Circuit/2017	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	738,000	487,930	59
National Nutrition Programme	RAKGWADI EPWP	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	514,652	362,637	37
Expansion (NEW) Programme	SAMBANDOU CIRCUIT	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	571,456	362,637	37
National Nutrition Programme	SCHOONOORD	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	987,350	594,594	66
National Nutrition Programme	SOUTPANSBERG WEST CIRCUIT	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	2,697,008	854,496	97
Early Childhood Development (ECD)	Sambandou Circuit ECD	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	120,312	10,230	6
National Nutrition Programme	Sekgosese Circuit 2017/2018	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	12,862,000	765,180	98

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Sekgosese Cluster ECD	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	501,540	338,620	25
National Nutrition Programme	Seshego Circuit	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,378,000	692,160	109
National Nutrition Programme	Shiluvane Circuit	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,045,440	774,279	79
Early Childhood Development (ECD)	Sibasa Circuit ECD	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	421,294	18,755	11
Early Childhood Development (ECD)	Sout Pansberg Circuit ECD	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	481,478	34,101	20
National Nutrition Programme	THABAZIMBI	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	227,156	166,617	17
National Nutrition Programme	THABINA CIRCUIT	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	645,332	400,752	46
National Nutrition Programme	Thabazimbi Circuit	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	72,000	37,080	6
Early Childhood Development (ECD)	Tshilamba Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	180,554	10,584	9
National Nutrition Programme	Tshilamba Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,181,120	763,023	80
Early Childhood Development (ECD)	Tshinane Circuit ECD	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	240,739	18,755	11
National Nutrition Programme	Tshinane Circuit/2017/18	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,024,080	654,000	75
National Nutrition Programme	Tsimanyane	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,324,868	898,425	98
National Nutrition Programme	VFH MOUTSE WEST CIRCUIT	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,063,508	601,128	69
National Nutrition Programme	Vaalwater Circuit	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	360,000	185,400	28
National Nutrition Programme	Vhumbedzi Circuit/2017	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,102,560	671,440	77
National Nutrition Programme	Vhuronga 2 Circuit/2017	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	974,840	584,240	65
Early Childhood Development (ECD)	Vhuronga Circuit ECD	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	320,986	27,280	16
Early Childhood Development (ECD)	Warmbad Cluster ECD	LP - Education	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,143,511	278,872	56
National Nutrition Programme	Warmbaths Circuit	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	456,000	191,940	27
Early Childhood Development (ECD)	Zebediela Cluster ECD	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	762,341	118,104	36

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.18
Department	LP - Health							
Number of Projects	389					311,629,003	143,977,361	9,512
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ABSTAIN BE FAITHFUL AND CONDOMISE	LP - Health	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	921,880	273,564	17
Home Community Based Care Programme (HCBC)	Abbotspoort Community Home Based Care	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	708,393	414,816	29
Home Community Based Care Programme (HCBC)	Age Of Hope Home and Community Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	273,904	193,104	12
Home Community Based Care Programme (HCBC)	Akanani Rural Development Association	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	1,099,818	708,928	53
Home Community Based Care Programme (HCBC)	Aletuke Community Care Centre	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,425,587	715,200	50
Home Community Based Care Programme (HCBC)	Are-ikemeng	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	277,314	180,576	12
Home Community Based Care Programme (HCBC)	Arephuthaneng Walter Sisulu RDP-HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	297,876	210,672	14
Home Community Based Care Programme (HCBC)	Avuxeni Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	441,825	316,008	21
Home Community Based Care Programme (HCBC)	BAKONE HIV AND AIDS AWARENESS	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,330,660	836,784	51
Expansion (NEW) Programme	BAKONE HIV/AIDS AWARENESS	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,245,136	859,236	53
Home Community Based Care Programme (HCBC)	BAKONE HOME COMMUNITY BASED CARE	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	494,759	214,560	15
Home Community Based Care Programme (HCBC)	BLOODRIVER HOME BASED	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	252,091	85,824	6
Home Community Based Care Programme (HCBC)	BOIKHUTSONG COMMUNITY HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	428,139	214,560	15
Home Community Based Care Programme (HCBC)	BOPHELO BJA BATHO HCBC	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	952,843	642,092	48
Home Community Based Care Programme (HCBC)	BOPHELO KE GO PHIDISHANA	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	471,840	337,932	21
Home Community Based Care Programme (HCBC)	BRIGHT FUTURE COMMUNITY ORGANISATION	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	165,878	150,192	11
Home Community Based Care Programme (HCBC)	BULAMAHLO HBC EPWP QUARTERLY REPORT	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	407,008	291,816	18
Home Community Based Care Programme (HCBC)	BURGERSFORT CHBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	462,377	294,272	22
Home Community Based Care Programme (HCBC)	Bahlabane Home Based Care	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	163,944	114,212	7
Home Community Based Care Programme (HCBC)	Bahlaloga HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	811,941	571,824	38
Home Community Based Care Programme (HCBC)	Bakenberg Home Based Care	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	2,203,970	1,201,536	81
Home Community Based Care Programme (HCBC)	Balethavha Community Care Project	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	340,840	241,380	15
Home Community Based Care Programme (HCBC)	Bambanani	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	353,296	241,576	16
Home Community Based Care Programme (HCBC)	Bantwane HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	359,564	240,768	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Bathuseng Community Center	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	605,512	343,296	23
Home Community Based Care Programme (HCBC)	Bennde Mutale Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	163,944	112,644	7
Home Community Based Care Programme (HCBC)	Blydrift HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	421,252	300,960	20
Home Community Based Care Programme (HCBC)	Bochabelo HCBC	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	524,069	381,200	25
Home Community Based Care Programme (HCBC)	Bonang Leseding HCBC	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	625,776	400,512	28
Home Community Based Care Programme (HCBC)	Bophelo Bja Batho HCBC	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	977,666	557,856	39
Home Community Based Care Programme (HCBC)	Burgercht Home Based Care	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	406,198	289,656	18
Home Community Based Care Programme (HCBC)	CHALEMA HOME COMMUNITY BASED CARE	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	529,593	500,640	40
Home Community Based Care Programme (HCBC)	CHIVIRIKANI HOME BASED COMMUNITY DEVELOPMENT	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	559,650	290,028	18
Expansion (NEW) Programme	Centre For Positive Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	1,340,852	998,374	62
Home Community Based Care Programme (HCBC)	Charlotte Makgomo Maxeke HCBC	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	384,187	257,472	16
Home Community Based Care Programme (HCBC)	Choice Trust	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,202,660	767,448	51
Home Community Based Care Programme (HCBC)	Community Responsive Programmes Documents	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	215,631	150,480	10
Home Community Based Care Programme (HCBC)	Community Responsiveness Programmes Documents	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	215,631	50,160	30
Home Community Based Care Programme (HCBC)	Community Resposiveness Programme	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	236,189	165,528	11
Home Community Based Care Programme (HCBC)	DAMBULA COMMUNITY HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	3,019,525	171,648	12
Home Community Based Care Programme (HCBC)	DEVREDE HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	317,944	225,288	14
Home Community Based Care Programme (HCBC)	DEVREDE HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	480,260	200,256	14
Home Community Based Care Programme (HCBC)	DHAVANA SOCIETY FOR THE CARE OF THE AGED	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	625,787	450,576	28
Home Community Based Care Programme (HCBC)	DILONDE AIDS AWARENESS AND HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	449,848	321,840	20
Home Community Based Care Programme (HCBC)	DITHABANENG HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	473,660	200,256	14
Home Community Based Care Programme (HCBC)	DITSHIDZE HEALTH CARE PROJECT	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	383,762	259,386	17
Home Community Based Care Programme (HCBC)	DOMBONI HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	340,840	243,180	15
Home Community Based Care Programme (HCBC)	Diana HBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	229,920	160,920	10
Home Community Based Care Programme (HCBC)	Dindela Health and Community Home Base Care	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	226,189	165,528	11
Home Community Based Care Programme (HCBC)	Dira O Dire HCBC	LP - Health	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	906,112	632,016	41
Home Community Based Care Programme (HCBC)	Dirisanang HCBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	295,896	209,196	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Dithabaneng HBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	317,888	225,288	14
Home Community Based Care Programme (HCBC)	Dumela Hlayiseko HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	277,314	195,624	12
Home Community Based Care Programme (HCBC)	Dzekula Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	935,339	688,864	49
Home Community Based Care Programme (HCBC)	EISLEBEN HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	1,000,369	175,224	14
Home Community Based Care Programme (HCBC)	ENABLE ADP	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	873,629	647,064	43
Home Community Based Care Programme (HCBC)	Evelyn Legganyane HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	441,815	316,008	21
Home Community Based Care Programme (HCBC)	Evelyn Legganyane Home Based Care	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	515,825	275,352	22
Expansion (NEW) Programme	FAMSA LIMPOPO	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	864,184	740,729	69
Home Community Based Care Programme (HCBC)	FANANG DIATLA SELF HELP PROJECT	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	779,734	563,220	35
Home Community Based Care Programme (HCBC)	FARANANI HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	2,267,144	128,736	9
Home Community Based Care Programme (HCBC)	FOLANG HOME COMMUNITY BASED CARE	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	517,288	314,688	22
Home Community Based Care Programme (HCBC)	Fahloshanang HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	405,856	257,472	18
Home Community Based Care Programme (HCBC)	Fara 2 Health And Community HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	266,032	192,024	12
Home Community Based Care Programme (HCBC)	Fefe Home Based Care Project	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	186,448	114,432	8
Home Community Based Care Programme (HCBC)	Fhatanani Community Against HIV/AIDS	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	495,232	314,688	22
Home Community Based Care Programme (HCBC)	GET READY INFORMATION SERVICES	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	1,245,136	639,312	50
Home Community Based Care Programme (HCBC)	GINGIRIKANI MATSAKALI ORGANISATION	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,608,600	129,696	8
Home Community Based Care Programme (HCBC)	GLENFERNIS HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	258,520	201,600	14
Home Community Based Care Programme (HCBC)	GOOD HOPE HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	473,176	228,864	16
Home Community Based Care Programme (HCBC)	GUYUNI HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	340,165	226,968	14
Home Community Based Care Programme (HCBC)	GaManoke Community Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	318,784	209,196	13
Home Community Based Care Programme (HCBC)	Grootpan HCBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	524,065	334,400	25
Home Community Based Care Programme (HCBC)	Guernsey (Casket) Farmers Support Project	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	318,446	173,888	13
Home Community Based Care Programme (HCBC)	HAAKDORING HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	384,952	243,168	17
Home Community Based Care Programme (HCBC)	HELP US ALL HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	429,064	271,776	19
Home Community Based Care Programme (HCBC)	HOLANI HBC	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	637,541	436,392	29
Home Community Based Care Programme (HCBC)	Hanyanyani HCBC	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	339,880	241,380	15

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Hiri Swinwe Vata Hola Home Based Care Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	565,204	376,200	25
Home Community Based Care Programme (HCBC)	Hlakeni Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	811,961	571,824	35
Home Community Based Care Programme (HCBC)	Hlavisekani Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	361,872	241,380	15
Home Community Based Care Programme (HCBC)	Hlayisekani Home Based Caro	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	273,892	171,648	12
Home Community Based Care Programme (HCBC)	Hlogotlou Edu-Health Welfare	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	524,944	354,024	22
Home Community Based Care Programme (HCBC)	Hlokomelo Home Based Care	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	955,880	615,296	43
Home Community Based Care Programme (HCBC)	Hlulani HBC	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	524,065	381,200	25
Home Community Based Care Programme (HCBC)	Hlurile Health care organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	668,003	456,720	30
Home Community Based Care Programme (HCBC)	Hluvukani Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	317,888	244,424	14
Expansion (NEW) Programme	Hoedspruit training trust	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	976,442	625,600	45
Home Community Based Care Programme (HCBC)	Human Resource and Social Information Centre	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	528,258	436,392	29
Home Community Based Care Programme (HCBC)	Humana People To People HCBC	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	956,688	671,196	41
Home Community Based Care Programme (HCBC)	IG Adherence Club Facilitators 2017/18	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	4,506,835	1,332,750	78
Expansion (NEW) Programme	IG Administrators 2017/18	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	4,288,675	646,646	118
Expansion (NEW) Programme	IG Capricorn Groundsmen 2017/18	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,139,231	722,304	72
Expansion (NEW) Programme	IG Mopani Groundsmen 2017/18	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,139,231	1,018,297	100
Expansion (NEW) Programme	IG PASPWA Cleaners 2017/18	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	190,575	111,420	5
Expansion (NEW) Programme	IG PASPWA DC 2017/18	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	1,558,000	568,252	38
Expansion (NEW) Programme	IG PASPWA Pharmasists 2017/18	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	1,910,000	1,017,999	68
Expansion (NEW) Programme	IG PASPWA Record Management Officers 2017/18	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	551,274	486,000	27
Expansion (NEW) Programme	IG Sekhukhune Groundsmen 2017/18	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,139,231	732,336	73
Expansion (NEW) Programme	IG Vhembe Groundsmen 2017/18	LP - Health	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,139,231	712,272	71
Expansion (NEW) Programme	IG Ward Clerks 2017/18	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,006,200	492,918	35
Expansion (NEW) Programme	IG Waterberg Groundsmen 2017/18	LP - Health	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	2,427,454	1,555,216	104
Home Community Based Care Programme (HCBC)	IKAGENG KROMHOEK HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	273,909	160,920	10
Home Community Based Care Programme (HCBC)	IKAGENG MULTIPURPOSE CENTER	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	186,088	128,736	8
Home Community Based Care Programme (HCBC)	ITHEKGENG HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	205,786	200,640	15

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ITOTENG HIV/AIDS GROUP	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	532,042	273,564	17
Home Community Based Care Programme (HCBC)	Inveraam HCBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	449,840	305,748	19
Home Community Based Care Programme (HCBC)	Itekeng HCBC	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	997,005	235,752	47
Home Community Based Care Programme (HCBC)	Itsosheng HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	236,189	165,528	11
Home Community Based Care Programme (HCBC)	Jerusalem Home Based Care Organisation	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	353,296	257,472	16
Expansion (NEW) Programme	KGWANA COMMUNITY CENTRE (HTA)	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,142,977	869,551	54
Home Community Based Care Programme (HCBC)	KHAVHAMBE HOME BASED CARE GROUP	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	429,064	291,816	18
Home Community Based Care Programme (HCBC)	KHAVHAMBE HOME BASED CAREGROUP	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	429,064	259,392	16
Home Community Based Care Programme (HCBC)	KIBI HOME BASED	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	232,440	185,580	13
Home Community Based Care Programme (HCBC)	KODUMELA HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	190,753	114,432	8
Home Community Based Care Programme (HCBC)	KOPANANG YOUTH CLUB	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	868,429	466,668	29
Home Community Based Care Programme (HCBC)	KOPANO KE MAATLA COMMUNITY CAREGIVER	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	450,120	321,840	20
Home Community Based Care Programme (HCBC)	KUTAMA HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	296,728	210,756	13
Home Community Based Care Programme (HCBC)	KWETE HOME COMMUNITY BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	495,232	286,080	20
Home Community Based Care Programme (HCBC)	Kgatelopele -HCBC	LP - Health	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	567,856	418,392	26
Home Community Based Care Programme (HCBC)	Kgobokonane HBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	583,456	321,840	20
Home Community Based Care Programme (HCBC)	Kgottelelang Basadi HCBC	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	256,751	180,576	12
Home Community Based Care Programme (HCBC)	Kgwana HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	494,352	286,080	20
Home Community Based Care Programme (HCBC)	Kholofelo HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	318,439	200,640	15
Home Community Based Care Programme (HCBC)	Khomele HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	198,748	144,828	9
Home Community Based Care Programme (HCBC)	Kodumela Moepa Thutse	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	361,872	261,056	16
Home Community Based Care Programme (HCBC)	Konanani Health Development Project	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	524,065	334,400	25
Home Community Based Care Programme (HCBC)	Kopanang Youth Club	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	647,768	466,668	29
Home Community Based Care Programme (HCBC)	Kopano Ke Maatla HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	449,840	321,840	20
Home Community Based Care Programme (HCBC)	Kukanang Womens Development Project	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	385,752	273,564	16
Home Community Based Care Programme (HCBC)	Kurhuleni Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	801,712	579,312	36
Home Community Based Care Programme (HCBC)	Kwakwati CHBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	405,856	289,656	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kwokwane Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	546,400	402,300	25
Home Community Based Care Programme (HCBC)	LAMULANI CBO	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	524,077	167,200	25
Home Community Based Care Programme (HCBC)	LEBOPO COMMUNITY BASED CARE	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	217,237	200,248	16
Home Community Based Care Programme (HCBC)	LEHLABILE	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	441,815	240,768	16
Home Community Based Care Programme (HCBC)	LEMUKANI HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	461,840	337,932	21
Home Community Based Care Programme (HCBC)	LESEDI HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	230,827	212,764	17
Home Community Based Care Programme (HCBC)	LIFE ORIENTATION HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	277,314	50,160	10
Home Community Based Care Programme (HCBC)	LIGHT OF MERCY COMMUNITY CARE	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	427,677	374,528	32
Home Community Based Care Programme (HCBC)	LINIMAN TEEN VILLAGE	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	100,940	100,320	10
Home Community Based Care Programme (HCBC)	LULAMA HEALTH DEVELOPMENT ORGANISATION	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	359,564	255,816	19
Home Community Based Care Programme (HCBC)	LULEKANI HBC	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	647,456	466,494	31
Home Community Based Care Programme (HCBC)	Lafata Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	318,784	202,044	13
Home Community Based Care Programme (HCBC)	Lambani Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	300,640	171,648	12
Expansion (NEW) Programme	Lay Counsellors	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	4,301,027	3,173,976	96
Expansion (NEW) Programme	Lay Counsellors Kodumela	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	1,187,627	873,828	27
Home Community Based Care Programme (HCBC)	Leboeng HCBC	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	589,312	408,672	27
Home Community Based Care Programme (HCBC)	Lehlabile Development Project	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	661,813	289,656	17
Home Community Based Care Programme (HCBC)	Lehlogedi HCBC	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	251,912	177,012	11
Home Community Based Care Programme (HCBC)	Lepelle HCBC	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	688,566	532,840	35
Home Community Based Care Programme (HCBC)	Lesedi Counselling	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	777,060	526,680	34
Home Community Based Care Programme (HCBC)	Levubu HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	277,314	195,624	13
Home Community Based Care Programme (HCBC)	Londolani Home Based Care Organisation	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	164,392	112,644	7
Home Community Based Care Programme (HCBC)	Lowveld Project Advisory Project	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	585,767	391,248	26
Home Community Based Care Programme (HCBC)	Lufuno Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	427,848	305,748	19
Home Community Based Care Programme (HCBC)	MACHABA HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	787,349	143,040	10
Home Community Based Care Programme (HCBC)	MAGWEDZA HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	416,548	275,604	17
Home Community Based Care Programme (HCBC)	MAHUBAHUBE HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	605,512	371,904	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	MALEMATI AIDS	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	263,909	193,104	11
Home Community Based Care Programme (HCBC)	MAMOKGASEFOKO SUPPORT GROUP HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	340,840	212,772	15
Home Community Based Care Programme (HCBC)	MAMPA HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	275,196	171,648	12
Home Community Based Care Programme (HCBC)	MARALALENG HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	126,908	114,208	8
Home Community Based Care Programme (HCBC)	MASAKANENG HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	339,002	214,016	16
Home Community Based Care Programme (HCBC)	MASAKHANE HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	669,772	418,392	24
Home Community Based Care Programme (HCBC)	MATLALA ADVICE OFFICE	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	282,786	262,836	21
Home Community Based Care Programme (HCBC)	MAVHODE HCBC	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	274,212	178,332	11
Home Community Based Care Programme (HCBC)	MOGOTO LEHLABILE	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	251,916	177,012	11
Home Community Based Care Programme (HCBC)	MOKWENA EDWINSDALE HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	126,908	112,644	9
Home Community Based Care Programme (HCBC)	MOLEPO HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	535,544	271,776	19
Home Community Based Care Programme (HCBC)	MUILA LONDOLANI COMMUNITY HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	339,886	241,380	15
Home Community Based Care Programme (HCBC)	MULIMA COMMUNITY HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	451,120	326,640	20
Home Community Based Care Programme (HCBC)	MUPCSAAP	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,161,506	797,544	53
Home Community Based Care Programme (HCBC)	MUSINA LUTENDO COMMUNITY HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	126,908	112,644	9
Home Community Based Care Programme (HCBC)	MVELEDZISO HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	436,718	257,472	16
Home Community Based Care Programme (HCBC)	Madibong HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	626,878	436,392	27
Home Community Based Care Programme (HCBC)	Madiseng Care Group	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	925,134	504,216	42
Home Community Based Care Programme (HCBC)	Magukubjane HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	339,002	256,448	16
Home Community Based Care Programme (HCBC)	Mahlasedi HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	384,272	257,472	16
Home Community Based Care Programme (HCBC)	Makhado Youth Development Organisation HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	318,439	200,640	15
Home Community Based Care Programme (HCBC)	Makhushane	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	421,252	285,912	19
Home Community Based Care Programme (HCBC)	Makhushoaneng HCBC	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	215,626	150,480	10
Home Community Based Care Programme (HCBC)	Makonde Home Community Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	185,928	114,432	8
Home Community Based Care Programme (HCBC)	Makushu/Musholommbi HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	163,804	112,644	7
Home Community Based Care Programme (HCBC)	Malekapane -HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	229,920	160,920	10
Home Community Based Care Programme (HCBC)	Mamadila HCBC	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	461,057	334,928	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Mamanyoha Care Group	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	435,252	289,712	19
Home Community Based Care Programme (HCBC)	Mamone Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	524,944	386,208	24
Home Community Based Care Programme (HCBC)	Manavhela HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	441,815	296,824	22
Home Community Based Care Programme (HCBC)	Mangwele -HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	141,952	96,552	6
Home Community Based Care Programme (HCBC)	Mapela HCBC	LP - Health	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,125,712	812,592	54
Home Community Based Care Programme (HCBC)	Mapungubwe- HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	339,880	241,380	15
Home Community Based Care Programme (HCBC)	Marapong HIV/AIDS Care Group	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	958,408	547,656	35
Home Community Based Care Programme (HCBC)	Maruleng Community Home Based Care	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	1,161,534	839,488	56
Home Community Based Care Programme (HCBC)	Masemola HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	524,065	376,200	25
Home Community Based Care Programme (HCBC)	Mashashane Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	374,368	351,120	30
Home Community Based Care Programme (HCBC)	Masisi Village Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	552,400	402,300	25
Home Community Based Care Programme (HCBC)	Matavhela Home Based Care Project	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	340,840	257,472	16
Home Community Based Care Programme (HCBC)	Mathula HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	256,751	181,632	12
Home Community Based Care Programme (HCBC)	Matjedi Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	429,894	289,656	18
Home Community Based Care Programme (HCBC)	Matsa Kondelelani Health Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	230,560	160,920	10
Home Community Based Care Programme (HCBC)	Matsepe HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	421,252	287,584	20
Home Community Based Care Programme (HCBC)	Mavambe HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	462,377	240,768	17
Home Community Based Care Programme (HCBC)	Mavhuvhuni Home Based Care Shakadza Project	LP - Health	LP	Vhembe (DC34)	Musina (LIM341)	163,937	112,644	7
Home Community Based Care Programme (HCBC)	Mawaweni HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	559,800	418,392	26
Home Community Based Care Programme (HCBC)	Mbahe Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	274,672	157,344	11
Home Community Based Care Programme (HCBC)	Mbatlo Home Based Care	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	482,939	350,704	23
Home Community Based Care Programme (HCBC)	Mbhalati- HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	273,904	193,104	12
Expansion (NEW) Programme	Mentor Mothers Mohlanatsi HCBC MOPANI	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,341,576	1,663,512	105
Home Community Based Care Programme (HCBC)	Modimonthuse Home Base Care	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	406,198	273,564	17
Home Community Based Care Programme (HCBC)	Modjadji V Care Group	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	565,190	406,296	27
Home Community Based Care Programme (HCBC)	Mohlakarekoma Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	294,991	209,196	13
Home Community Based Care Programme (HCBC)	Mohlarekoma HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	970,738	708,523	44

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Mother Mentors 2017 Capricorn District	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	2,808,000	652,800	95
Expansion (NEW) Programme	Mother Mentors 2017 Vhembe District	LP - Health	LP	Vhembe (DC34)	Collins Chabane (LIM345)	3,240,000	795,600	104
Home Community Based Care Programme (HCBC)	Mphambo Aids Awareness Action Campaign	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	612,976	300,384	21
Home Community Based Care Programme (HCBC)	Mphatlalatsane HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	178,867	173,888	13
Home Community Based Care Programme (HCBC)	Mphaza Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	660,897	361,152	26
Home Community Based Care Programme (HCBC)	Mpheleng Nkosinathi Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	316,922	177,012	11
Home Community Based Care Programme (HCBC)	Mukula Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	274,132	144,820	9
Home Community Based Care Programme (HCBC)	Mulodi Phalama Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	296,728	209,196	13
Expansion (NEW) Programme	Munna Ndi Nnyi?(Whom is the real men)	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	12,585,478	790,656	55
Home Community Based Care Programme (HCBC)	Muthusi HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	801,712	579,312	36
Home Community Based Care Programme (HCBC)	Mvelaphanda HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	462,377	294,272	21
Home Community Based Care Programme (HCBC)	My darling HCBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	195,063	135,432	9
Home Community Based Care Programme (HCBC)	NESENGANI HOME BASE CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	191,857	175,224	14
Home Community Based Care Programme (HCBC)	NTOKOTO HCO	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	544,641	300,948	20
Home Community Based Care Programme (HCBC)	NTONDENI HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Musina (LIM341)	452,559	209,196	13
Home Community Based Care Programme (HCBC)	NTSHUXEKO HOME COMMUNITY BASED CARE	LP - Health	LP	Vhembe (DC34)	Collins Chabane (LIM345)	308,766	278,928	26
Home Community Based Care Programme (HCBC)	New Life Consultants	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,243,756	857,736	57
Home Community Based Care Programme (HCBC)	Nghezimani Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	163,944	114,212	7
Home Community Based Care Programme (HCBC)	Ngudza Home Based Crae	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	141,946	85,824	6
Home Community Based Care Programme (HCBC)	Ngwenani Mavhola Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	164,392	100,128	7
Home Community Based Care Programme (HCBC)	Nhlanyiso Community Health and Counselling Centre	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	544,641	361,152	24
Home Community Based Care Programme (HCBC)	Nkuri Health Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	585,767	421,344	27
Home Community Based Care Programme (HCBC)	Nne Na vhone HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	297,876	210,672	13
Home Community Based Care Programme (HCBC)	Nthabalala Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	757,694	450,578	28
Home Community Based Care Programme (HCBC)	Ntshuxekani HCBC	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	986,422	715,528	47
Home Community Based Care Programme (HCBC)	Nwaxibakhari Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	688,582	496,584	33
Home Community Based Care Programme (HCBC)	Ongola Community Based Organisation	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	359,573	255,816	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	PATANTSOANE HBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	693,736	429,120	30
Home Community Based Care Programme (HCBC)	PFUKANI YOUTH DEVELOPMENT PROJECT	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	659,491	642,420	45
Home Community Based Care Programme (HCBC)	PFUMEMBE COMMUNITY BASED CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	474,856	160,920	10
Home Community Based Care Programme (HCBC)	PFUNA RIXAKA H.B.C	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	873,650	514,364	42
Home Community Based Care Programme (HCBC)	PFUNANANI HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	606,431	406,454	29
Home Community Based Care Programme (HCBC)	PHELA O PHEDISHE HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	126,908	114,432	8
Home Community Based Care Programme (HCBC)	PHELA O PHEDISHE RAMOKGOPA	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	282,786	250,312	20
Home Community Based Care Programme (HCBC)	PHELA O PHEDISHE RAMOKGOPA CHBC	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	628,357	300,384	21
Home Community Based Care Programme (HCBC)	PHINDULO COMMUNITY HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	493,833	354,024	22
Home Community Based Care Programme (HCBC)	PHOLOSOS HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	400,765	255,816	19
Home Community Based Care Programme (HCBC)	PRAKTISEER HCBC	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	337,756	327,766	28
Home Community Based Care Programme (HCBC)	PURAVON HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	152,888	137,676	11
Home Community Based Care Programme (HCBC)	PURAVON HCBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	330,880	177,012	11
Home Community Based Care Programme (HCBC)	Parish of St Church	LP - Health	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,655,048	1,143,648	76
Home Community Based Care Programme (HCBC)	Pfukani Govhu HCBC	LP - Health	LP	Vhembe (DC34)	Collins Chabane (LIM345)	195,063	135,432	9
Home Community Based Care Programme (HCBC)	Pfunanani Centre For Care And Support	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	585,767	105,336	21
Home Community Based Care Programme (HCBC)	Pfunani Shingamani HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	911,672	654,408	41
Home Community Based Care Programme (HCBC)	Phafosang Sechaba HCBC	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	207,928	144,828	9
Home Community Based Care Programme (HCBC)	Phakgamang Re Tiisane Ba-Phalaborwa	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	421,264	270,864	18
Home Community Based Care Programme (HCBC)	Phokoane Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,110,800	761,688	48
Home Community Based Care Programme (HCBC)	Pholosang Lekhureng HCBC	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	934,672	659,772	40
Home Community Based Care Programme (HCBC)	Pholoshang	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	380,127	240,768	18
Home Community Based Care Programme (HCBC)	Pholoshong Home Based Care	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	570,115	440,532	27
Home Community Based Care Programme (HCBC)	Phuthaditshaba Home Based Care	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	846,228	543,552	38
Home Community Based Care Programme (HCBC)	Phuthanang HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	255,308	225,288	14
Home Community Based Care Programme (HCBC)	Pthuthaditshaba HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	845,698	611,496	38
Home Community Based Care Programme (HCBC)	RAMBUDA HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	185,939	128,736	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	RE-ATHUSA HOME BASED CARE	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	626,878	441,408	30
Expansion (NEW) Programme	RED CROSS LAY COUNSELLORS	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	4,205,968	2,714,598	82
Home Community Based Care Programme (HCBC)	RHAP HCBC	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	493,384	354,024	22
Home Community Based Care Programme (HCBC)	RIHANYU DEVELOPMENT CENTRE	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	544,641	376,200	25
Home Community Based Care Programme (HCBC)	RIHONE HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	439,848	321,840	20
Home Community Based Care Programme (HCBC)	RIROTHE HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	362,176	209,196	13
Home Community Based Care Programme (HCBC)	RIROTHE HOME COMMUNITY BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	447,759	92,976	13
Home Community Based Care Programme (HCBC)	RITSHIDZE HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	353,166	144,828	9
Home Community Based Care Programme (HCBC)	RIVONINGO MASHOBYE COMMUNITY HBC	LP - Health	LP	Vhembe (DC34)	Collins Chabane (LIM345)	324,453	177,012	11
Home Community Based Care Programme (HCBC)	RODIIMISA HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	436,718	241,380	15
Home Community Based Care Programme (HCBC)	Ramotshinyadi HIV	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	955,880	220,704	44
Home Community Based Care Programme (HCBC)	Reach For Life HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	331,840	241,380	15
Home Community Based Care Programme (HCBC)	Red Cross HCBC	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,021,632	734,896	46
Home Community Based Care Programme (HCBC)	Red Cross Society Mokopane Branch	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	2,706,161	1,115,712	64
Home Community Based Care Programme (HCBC)	Rehlalilwe Home Community Based Care	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	823,704	597,760	37
Expansion (NEW) Programme	Religious HIV	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	1,285,478	917,905	56
Home Community Based Care Programme (HCBC)	Rikonise Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	251,912	179,476	11
Home Community Based Care Programme (HCBC)	Rixile magana community home based organisation	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	296,728	192,935	12
Home Community Based Care Programme (HCBC)	Roosenekal HCBC	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	282,160	205,492	14
Home Community Based Care Programme (HCBC)	SANTA Chuene branch	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	399,549	289,256	19
Home Community Based Care Programme (HCBC)	SANTA FANANG DIATLA	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,284,912	640,664	51
Home Community Based Care Programme (HCBC)	SANTA MAMOKGOBISHI COMMUNITY CARE GROUP	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	644,926	465,059	29
Home Community Based Care Programme (HCBC)	SANTA MOKOPANE BRANCH	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	713,757	514,944	32
Home Community Based Care Programme (HCBC)	SENTAHLE COMMUNITY HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	236,143	225,288	18
Home Community Based Care Programme (HCBC)	SINKUTA HCBC AND AIDS AWARENESS	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	185,939	128,736	8
Home Community Based Care Programme (HCBC)	SMOKEY HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	186,448	129,696	8
Home Community Based Care Programme (HCBC)	SRDA- HCBC	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,469,661	1,068,414	71

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	STERKROOM HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	382,480	193,104	12
Home Community Based Care Programme (HCBC)	SUKA U YIMA	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	251,017	157,480	10
Home Community Based Care Programme (HCBC)	SWEMM Home Community Based	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	625,748	418,392	26
Home Community Based Care Programme (HCBC)	Sadu HCBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	256,031	183,744	12
Home Community Based Care Programme (HCBC)	Sadu Home Based Care	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	274,072	171,648	12
Home Community Based Care Programme (HCBC)	Santa Atlegang Community Care Group	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	779,720	563,220	35
Expansion (NEW) Programme	Santa Mokopane	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,285,478	917,244	57
Home Community Based Care Programme (HCBC)	Santa Sedibeng Community Care-HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	603,784	418,392	26
Home Community Based Care Programme (HCBC)	Santa Witpoort Care	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	688,566	538,428	33
Home Community Based Care Programme (HCBC)	Sasekani Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	429,894	305,748	19
Home Community Based Care Programme (HCBC)	Seapeye HCBC	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	195,063	135,432	9
Home Community Based Care Programme (HCBC)	Sego Home Based Care	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	274,072	185,952	13
Home Community Based Care Programme (HCBC)	Seipone Home Based Care	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	119,960	81,020	5
Home Community Based Care Programme (HCBC)	Sekhimini HCBC Project	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	565,204	406,296	27
Home Community Based Care Programme (HCBC)	Sekhung HCBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	295,896	185,952	13
Home Community Based Care Programme (HCBC)	Seleka HCBC	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	1,082,800	752,400	50
Home Community Based Care Programme (HCBC)	Senopela Community Based Organisation	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	462,388	133,760	20
Home Community Based Care Programme (HCBC)	Seobi Dikgale Wayforward Care Group	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	219,446	153,180	10
Home Community Based Care Programme (HCBC)	Serefeteng Home Based Care	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	252,066	157,344	11
Home Community Based Care Programme (HCBC)	Shining Path Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	581,766	402,300	25
Home Community Based Care Programme (HCBC)	Shivulani Home Base Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,038,130	662,112	44
Home Community Based Care Programme (HCBC)	Shongoane Community Care Group	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	632,224	418,392	26
Home Community Based Care Programme (HCBC)	Simunye Sunrise Hospice	LP - Health	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,623,277	1,045,980	65
Home Community Based Care Programme (HCBC)	St Joseph HCHBCC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	362,096	257,472	16
Home Community Based Care Programme (HCBC)	Straighthardt Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	251,912	128,736	8
Home Community Based Care Programme (HCBC)	Sunshine HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	380,127	270,864	18
Home Community Based Care Programme (HCBC)	Swaranang- HCBC	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	317,888	225,288	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	TAAIBOCH HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	295,776	275,352	22
Home Community Based Care Programme (HCBC)	TAFELKOP LESEDI HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	372,448	255,816	17
Home Community Based Care Programme (HCBC)	TAKALANI HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	414,808	177,012	11
Home Community Based Care Programme (HCBC)	TAUMOGALAKWENA HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	436,060	171,648	12
Home Community Based Care Programme (HCBC)	THABANG HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	139,898	125,160	10
Home Community Based Care Programme (HCBC)	THENGWE INTERGRATED CARE AND PREVENTION	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	477,050	225,288	14
Home Community Based Care Programme (HCBC)	THOMA HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	680,552	271,776	19
Home Community Based Care Programme (HCBC)	THONONDA COMMUNITY HOME BASE CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	355,785	177,012	11
Home Community Based Care Programme (HCBC)	THOYANDOU COMMUNITY HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	380,199	240,768	18
Home Community Based Care Programme (HCBC)	TIANGMAATLA HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	3,257,950	497,400	35
Home Community Based Care Programme (HCBC)	TIHLAYISENI HEALTH ORGANISATION	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	380,154	120,384	18
Home Community Based Care Programme (HCBC)	TIYANE HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	308,766	287,868	23
Home Community Based Care Programme (HCBC)	TOOSENSG HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	669,772	482,760	30
Home Community Based Care Programme (HCBC)	TSHANDUKO HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	120,280	80,460	5
Home Community Based Care Programme (HCBC)	TSHEDZA DOT SUPPORTERS	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	141,954	96,552	6
Home Community Based Care Programme (HCBC)	TSHEPO HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	252,616	178,332	11
Home Community Based Care Programme (HCBC)	TSHIMBUPFE HOME BASED CAERE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	449,848	305,748	19
Home Community Based Care Programme (HCBC)	TSHINO RAMUKHUBA HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	207,932	144,828	9
Home Community Based Care Programme (HCBC)	TSHIRUNZANANI HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	400,689	271,776	19
Home Community Based Care Programme (HCBC)	TSHUMISANO	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	380,137	270,864	18
Home Community Based Care Programme (HCBC)	TSOGANG HIV/AIDS AWARENESS CLUB	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	295,901	193,104	12
Home Community Based Care Programme (HCBC)	TSOGANG RE ITIRELE	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	318,784	194,544	12
Home Community Based Care Programme (HCBC)	TSWELOPELE HOME BASED CARE PROJECT	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	450,220	321,840	20
Home Community Based Care Programme (HCBC)	TWISISANI GIDJA-MHADENI ORGANISATION	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	252,616	178,332	10
Home Community Based Care Programme (HCBC)	Takalani Nana Home Care Centre	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	670,180	498,852	31
Home Community Based Care Programme (HCBC)	Thari Ya Setshaba Home Based Care	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	405,856	293,688	18
Home Community Based Care Programme (HCBC)	The Vhaloyi Traditional Trust	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	441,825	316,008	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tholulwazi - HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	329,002	230,400	16
Home Community Based Care Programme (HCBC)	Thusalushaka Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	892,240	579,312	36
Home Community Based Care Programme (HCBC)	Thushang HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	318,439	180,576	12
Home Community Based Care Programme (HCBC)	Tiangmaatla Home Based Care	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	780,210	425,544	34
Home Community Based Care Programme (HCBC)	Tiyiselani Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	317,874	225,288	14
Home Community Based Care Programme (HCBC)	Tlokwa Community Centre	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	318,784	225,288	14
Home Community Based Care Programme (HCBC)	Tondani HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	297,876	187,264	12
Home Community Based Care Programme (HCBC)	Tshakhuma Ditike Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	252,616	157,344	11
Home Community Based Care Programme (HCBC)	Tshamulungwi Home Based Care Project	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	273,904	195,792	12
Home Community Based Care Programme (HCBC)	Tshedza Makhuvha HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	590,543	434,484	27
Home Community Based Care Programme (HCBC)	Tshehlwaneng Youth Organisation	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	382,691	252,108	15
Home Community Based Care Programme (HCBC)	Tshepong Childrens project	LP - Health	LP	Waterberg (DC36)	Thabazimbi (LIM361)	295,896	209,196	13
Home Community Based Care Programme (HCBC)	Tshikota Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	185,928	114,432	8
Home Community Based Care Programme (HCBC)	Tshilwavhusiku care Group Health Centre	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	3,558,746	177,012	11
Home Community Based Care Programme (HCBC)	Tsosanang Community Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	482,951	267,520	20
Home Community Based Care Programme (HCBC)	Tsoshanang HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	317,888	228,424	14
Home Community Based Care Programme (HCBC)	Tswelopele HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	215,626	150,480	10
Expansion (NEW) Programme	VHEMBE LAY COUNSELLOR CPC MAKHADO	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	7,916,857	2,214,600	75
Expansion (NEW) Programme	VHEMBE LAY COUNSELLOR CPC MUSINA	LP - Health	LP	Vhembe (DC34)	Musina (LIM341)	903,964	621,414	19
Expansion (NEW) Programme	VHEMBE LAY COUNSELLORS CPC MUTALE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	813,484	588,708	18
Expansion (NEW) Programme	VHEMBE LAY COUNSELLORS CPC THULAMELA	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	49,115,879	2,412,976	83
Home Community Based Care Programme (HCBC)	VONDE HOME BASED CARE PROJECT	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	361,878	257,472	16
Home Community Based Care Programme (HCBC)	VUYANI YOUTH PROJECT	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	318,439	228,720	15
Home Community Based Care Programme (HCBC)	Vleifontein Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	383,864	243,168	17
Home Community Based Care Programme (HCBC)	Vongani EPWP HCBC	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	733,198	150,480	30
Home Community Based Care Programme (HCBC)	Vusana Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	617,357	337,932	21
Home Community Based Care Programme (HCBC)	Vuvha HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	310,384	177,012	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Vuwani Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	273,904	194,448	12
Home Community Based Care Programme (HCBC)	Vuyani HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	585,753	406,296	27
Home Community Based Care Programme (HCBC)	Vuyeriwani Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	770,835	247,456	37
Expansion (NEW) Programme	Waterberg Red cross Mentor Mothers	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,970,928	1,888,128	65
Home Community Based Care Programme (HCBC)	Waterberg Welfare Society	LP - Health	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	186,798	126,948	8
Home Community Based Care Programme (HCBC)	William Eadie Home Community Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	361,872	209,196	13
Home Community Based Care Programme (HCBC)	World Vision Kodumela ADP HCBC	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	544,628	255,816	17
Home Community Based Care Programme (HCBC)	Xikukwani developoment organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	544,627	382,888	26
Home Community Based Care Programme (HCBC)	Xinombela Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	192,184	175,560	15
Home Community Based Care Programme (HCBC)	Xisirhelelo Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	544,628	376,992	28
Home Community Based Care Programme (HCBC)	ZAAIPLAAS BAMBANANI HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	380,127	240,768	18
Home Community Based Care Programme (HCBC)	Zwivhuya Zwashu HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	224,560	160,920	10
Home Community Based Care Programme (HCBC)	lehlabile hbc opharns and vunerable children	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	505,536	257,536	16
Home Community Based Care Programme (HCBC)	tirisano home community based care	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	516,253	142,776	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		82.78
Department	LP - Social Development							
Number of Projects	37					60,890,841	20,626,172	1,634
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	EQ VHEMBE DISTRICT ECD 2017/2018	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	421,252	254,144	19
Expansion (NEW) Programme	EQ CAPRICORN DIC 2017/18	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	5,350,000	3,244,210	166
Expansion (NEW) Programme	EQ CAPRICORN ISIBINDI 2017-2018	LP - Social Development	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,042,130	461,448	45
Expansion (NEW) Programme	EQ CAPRICORN OLDER PERSON 2017-2018	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	277,314	148,104	11
Expansion (NEW) Programme	EQ CAPRICORN OLDER PERSON 2017/2018	LP - Social Development	LP	Capricorn (DC35)	Molemole (LIM353)	210,616	151,912	9
Expansion (NEW) Programme	EQ CAPRICORN SUBSTANCE ABUSE 2017/18	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,003,080	44,580	3
Community Safety Programme	EQ CAPRICORN VEP 2017-2018	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	503,502	431,352	27
Expansion (NEW) Programme	EQ MOPANI DISTRICT DISABILITY 2017/2018	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	202,853	107,008	8
Expansion (NEW) Programme	EQ MOPANI DSD 2017/2018	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	5,000,000	3,070,608	212
Home Community Based Care Programme (HCBC)	EQ MOPANI HCBC 2017/18	LP - Social Development	LP	Mopani (DC33)	Greater Letaba (LIM332)	400,700	190,608	19
Expansion (NEW) Programme	EQ MOPANI ISIBINDI 2017/2018	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,017,592	722,304	48
Expansion (NEW) Programme	EQ MOPANI OLDER PERSON 2017/2018	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	421,262	267,520	20
Expansion (NEW) Programme	EQ MOPANI VEP 2017/2018	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	216,616	151,680	10
Expansion (NEW) Programme	EQ Mopani substance abuse 2017-2018	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	71,688	40,392	3
Expansion (NEW) Programme	EQ SEKHU DISABILITY 2017/2018	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	160,192	60,192	4
Home Community Based Care Programme (HCBC)	EQ SEKHU OLDER PERSON 2017/2018	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	30,563	15,048	1
Expansion (NEW) Programme	EQ SEKHUKHUNE DIC 2017/2018	LP - Social Development	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,017,594	648,808	49
Home Community Based Care Programme (HCBC)	EQ SEKHUKHUNE DSD HBC 2017-2018	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,168,008	1,760,616	117
Expansion (NEW) Programme	EQ VEP SEKHUKHUNE	LP - Social Development	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	82,904	75,096	6
Expansion (NEW) Programme	EQ VHEMBE DIC 2017-2018	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	1,017,567	722,304	48
Expansion (NEW) Programme	EQ VHEMBE ISIBINDI 2017/2018	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	668,019	481,536	32
Expansion (NEW) Programme	EQ VHEMBE OLDER PERSON 2017/2018	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	768,596	481,536	36
Expansion (NEW) Programme	EQ VHEMBE VEP 2017/2018	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	299,262	217,224	14
Expansion (NEW) Programme	EQ Vembe substance Abuse 2017-2018	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	400,689	242,352	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EQ Vembhe District HCBC 2017/18	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	3,000,000	2,056,710	141
Expansion (NEW) Programme	EQ WATERBERG DIABILITY 2017-2018	LP - Social Development	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,038,130	15,048	1
Expansion (NEW) Programme	EQ WATERBERG ISIBINDI 2017/18	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,013,080	669,856	44
Expansion (NEW) Programme	EQ WATERBERG VEP	LP - Social Development	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	110,308	75,840	5
Expansion (NEW) Programme	EQ Waterberg Distrct DIC 2017/2018	LP - Social Development	LP	Waterberg (DC36)	Mogalakwena (LIM367)	834,504	655,424	49
Expansion (NEW) Programme	IG CNDC 2017/18	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	762,320	131,716	13
Expansion (NEW) Programme	IG DSD DIC 2017/18	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	6,028,484	494,912	285
Expansion (NEW) Programme	IG DSD Didability 2017/18	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	6,028,484	166,630	11
Home Community Based Care Programme (HCBC)	IG DSD HCBC 2017/18	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	6,028,484	1,056,540	71
Expansion (NEW) Programme	IG DSD Isibindi 2017/18	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	1,013,080	555,176	37
Expansion (NEW) Programme	IG DSD VEP 2017/18	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	6,028,484	215,096	14
Expansion (NEW) Programme	IG DSd Older Persons 2017/18	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	6,028,484	454,834	30
Expansion (NEW) Programme	IG Data Capturers 2017/18	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	225,000	87,808	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		142.05
Department	MP - Community Safety, Security and Liason							
Number of Projects	39					11,810,781	5,745,843	431
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	ES BARBERTON TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	600,098	315,808	22
Community Safety Programme	ES Balfour TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	54,554	17,892	2
Community Safety Programme	ES Bethal TSM 2017/18	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	109,108	38,482	4
Community Safety Programme	ES Carolina Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	163,663	58,078	6
Community Safety Programme	ES DIENTJIE TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	436,435	204,480	15
Community Safety Programme	ES Dullstrom Tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	327,326	181,760	12
Community Safety Programme	ES GRASKOP TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	218,217	164,736	8
Community Safety Programme	ES Jeppes Reef TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	409,140	178,068	14
Community Safety Programme	ES Kamaqhekeza TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	218,217	112,464	8
Community Safety Programme	ES Lebombo TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	272,772	154,780	10
Community Safety Programme	ES Mahamba Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	136,386	54,670	5
Community Safety Programme	ES Malalane TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	709,176	289,964	25
Community Safety Programme	ES Mananga TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	163,663	87,756	6
Community Safety Programme	ES Mashishing tsm	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	163,663	123,552	6
Community Safety Programme	ES Middleburg TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Steve Tshwete (MP313)	381,880	118,428	14
Community Safety Programme	ES Nelspruit Tsm	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,172,920	450,566	43
Community Safety Programme	ES Nerston Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	81,831	32,234	3
Community Safety Programme	ES Oshoek Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	218,217	97,980	8
Community Safety Programme	ES PILGRIMS REST TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	272,772	204,480	10
Community Safety Programme	ES SABIE TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	300,049	224,928	11
Community Safety Programme	ES Secunda Tsm 2017/18	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	27,277	10,366	1
Community Safety Programme	ES Tonga TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	218,217	116,298	8
Community Safety Programme	ES Vaalbank TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	327,326	180,198	12
Community Safety Programme	ES Waterval Boven Tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	354,603	191,416	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	ES Witbank TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emalahleni (MP312)	436,435	196,954	16
Community Safety Programme	ES volksrust Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	109,108	49,416	4
Community Safety Programme	ES/ Bushbuckridge TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	218,218	163,584	8
Community Safety Programme	ES/ Culcutta TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	163,584	106,926	6
Community Safety Programme	ES/ Hazyview TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	681,930	511,200	25
Community Safety Programme	ES/Emerlo TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	354,603	108,914	13
Community Safety Programme	IG BADPLAAS TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	109,108	48,280	5
Community Safety Programme	IG KWAMHLANGA TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Thembisile (MP315)	490,989	202,350	18
Community Safety Programme	IG MBUZINI TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	218,112	102,382	7
Community Safety Programme	IG PIET RETIEF TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	354,603	142,284	15
Community Safety Programme	IG SIYABUSWA TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	463,712	118,428	17
Community Safety Programme	IG WAKKERSTROOM TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	136,386	61,770	5
Community Safety Programme	IG WHITE RIVER TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	436,435	181,902	16
Community Safety Programme	IG/KOMATIPOORT	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	190,940	98,333	7
Community Safety Programme	IG/LESLIE TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	109,108	43,736	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.29
Department	MP - Culture, SportsandRecreation							
Number of Projects	4					9,241,000		2,094,032
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ADMINISTRATOR ASSISTANT	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,008,000	63,360	18
Community Safety Programme	COMMUNITY ACTIVITY CO-ORDINATOR DCSR	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,083,000	1,606,050	95
Expansion (NEW) Programme	LIBRARY ASSISTANT DCSR	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	900,000	393,750	35
Mass Participation Programme	MP 0014	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,250,000	30,872	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		174.50
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	13					9,951,000	3,994,950	178
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Bohlabela Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	180,000	90,000	2
Expansion (NEW) Programme	Dpwrt Nkangala Internship 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	1,560,000	670,331	24
Expansion (NEW) Programme	Dpwrt Nkangala Learnership 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	918,000	164,241	16
Expansion (NEW) Programme	EPWP Captures Hope Street	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	1,485,000	435,279	11
Expansion (NEW) Programme	Ehlanzeni Learneship 2017/18	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	315,000	188,076	16
Expansion (NEW) Programme	Ehlanzeni South Data Captures	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	360,000	89,488	2
Expansion (NEW) Programme	Ehlanzeni interns 2017/18	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	840,000	443,408	14
Expansion (NEW) Programme	Nkangala KwaMhlanga Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	120,000	82,283	2
Expansion (NEW) Programme	PWRT Interns Bohlabelo 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	755,000	376,211	18
Expansion (NEW) Programme	PWRT Interns-Gert Sibande 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,080,000	397,477	18
Expansion (NEW) Programme	PWRT Interns-Head Office 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,680,000	825,145	29
Expansion (NEW) Programme	PWRT Learnership-Bohlabelo 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	280,000	144,531	15
Expansion (NEW) Programme	PWRT Learnership-Gert sibande 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	378,000	88,480	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		96.89
Department	MP - Education							
Number of Projects	266					28,604,034	7,143,199	1,440
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Andover primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Aplos Chiloane	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	35,736	10,000	2
National Nutrition Programme	Baadjesbult Primary	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	13,068	1,089	1
National Nutrition Programme	Babati Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Babinatau.s.s	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Bakutswe Higt School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,600	16,335	3
National Nutrition Programme	Balfour Primary	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	52,272	1,089	1
National Nutrition Programme	Bantomu P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Bantomu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Ben Matloshe High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Bombani	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Bondzeni High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	16,335	3
National Nutrition Programme	Bunny Khosa High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,340	27,225	5
National Nutrition Programme	Carolina Combined	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	26,136	2,178	2
National Nutrition Programme	Casteel Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Charley mbhungele	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	15,840	3
National Nutrition Programme	Chueu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,000	2
National Nutrition Programme	DG Mashego Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Daniye	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Ditau Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Dlumana High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
Expansion (NEW) Programme	Doe Data Capturers	MP - Education	MP	All metros and districts in MP province	City of Mbombela (MP326)	158,400	64,050	3
National Nutrition Programme	Dyondzekani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Eckson Masotja Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Emfuleni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Eric nxumalo High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Ezindongeni Primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	13,068	12,672	1
National Nutrition Programme	Ezrom.P.School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,340	27,225	5
National Nutrition Programme	Floraphophe school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Frank Maghinyana	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Gavazana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Gert Sibande district gardener	MP - Education	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	305,448	188,769	13
National Nutrition Programme	Godide high	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Goebram Primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	13,068	12,672	1
National Nutrition Programme	Graigieburn Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,000	2
National Nutrition Programme	Halemela School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Hananani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Hibemandla Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Hlalakahle Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Hlamalani Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,712	2
National Nutrition Programme	Hlanganani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Hlavathi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Hloaia Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	15,000	3
National Nutrition Programme	Hluvukani school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Hundzukani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
Early Childhood Development (ECD)	IG Bohlabela childminders	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	164,472	95,942	7
National Nutrition Programme	IG NKANGALA DISTRICT GARDNERS	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	355,804	119,438	11
Early Childhood Development (ECD)	IG-Nkangala district childminders	MP - Education	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	355,804	130,563	11
National Nutrition Programme	IG/ Bohlabela gardeners	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	305,448	178,178	13
Early Childhood Development (ECD)	IG/ Ehlanzeni Childminders 2017/18	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	305,448	185,476	13
Early Childhood Development (ECD)	IG/ HAPPY KIDS DCC	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	20,470	15,397	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/ Mbumba nhlalala day care centre	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	23,496	13,706	1
National Nutrition Programme	IG/Boikhutso primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,340	27,225	5
Early Childhood Development (ECD)	IG/Bophelo waterval day care	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	23,496	13,706	1
Early Childhood Development (ECD)	IG/Cebolethu DCC	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	23,496	15,397	1
National Nutrition Programme	IG/Dayimana secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	IG/Ehlanzeni Foodhandlers 2017/18	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	16,674,768	2,178,437	658
National Nutrition Programme	IG/Ehlanzeni Gardeners 2017/18	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	305,448	165,807	11
National Nutrition Programme	IG/Esselman primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
Early Childhood Development (ECD)	IG/Ethanda Day Care	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	23,496	15,397	1
National Nutrition Programme	IG/Freddy sithole secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	IG/Hlulani primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	35,736	10,890	2
Early Childhood Development (ECD)	IG/Imbalenhle Day	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	23,496	15,397	1
National Nutrition Programme	IG/Jameyana primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
Early Childhood Development (ECD)	IG/Joyride K Centre	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	23,496	13,439	1
Early Childhood Development (ECD)	IG/Kalkoen Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	23,496	6,052	1
National Nutrition Programme	IG/Kennen primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
Early Childhood Development (ECD)	IG/Khanyanjalo Day Care	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	23,496	15,397	1
Early Childhood Development (ECD)	IG/Khomanani DCC	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	20,470	15,397	1
Early Childhood Development (ECD)	IG/Khulisa DC	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	23,496	15,397	1
National Nutrition Programme	IG/Lethipele secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	15,000	3
National Nutrition Programme	IG/Mahlaluvana primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	IG/Mahlekisana primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	IG/Makgahlishe primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	IG/Makwetse primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	20,000	4
National Nutrition Programme	IG/Masweng primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	IG/Mathule primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	IG/Mkhwenyantaba high	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Mokgawane primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
Early Childhood Development (ECD)	IG/Morning glory creche	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	23,496	13,706	1
National Nutrition Programme	IG/Mphaku primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	IG/Muchuchi primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	IG/Mzila secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
Early Childhood Development (ECD)	IG/Naledi pre	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	23,496	13,706	1
Early Childhood Development (ECD)	IG/Ncobani Pre-School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	20,470	7,743	1
National Nutrition Programme	IG/Ngwarele primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
Early Childhood Development (ECD)	IG/Nophila Pre-School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	23,496	13,439	1
National Nutrition Programme	IG/Nwankupana primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	IG/Nyamande primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	IG/Qokiso secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	IG/Rindzani secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	2
National Nutrition Programme	IG/Sabeka primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	IG/Senianya primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	20,000	4
National Nutrition Programme	IG/Sesete primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	21,780	4
National Nutrition Programme	IG/Skapandoda secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	35,736	10,890	2
Early Childhood Development (ECD)	IG/Swihluke creche	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	23,496	13,706	1
Early Childhood Development (ECD)	IG/Tsakelani burlington creche	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	23,496	13,706	1
Early Childhood Development (ECD)	IG/Vulamehlo DCC	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	23,496	13,439	1
National Nutrition Programme	IG/Xingala-makamu primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Ian mackenzie secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	J.J Matsane	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	JB Khoza Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Jan Rikhotso	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Jongilanga primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Khahlela Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Khavelihle	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,340	27,225	5
National Nutrition Programme	Khokhovela Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Kufakwezwe Secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Kurhula Junior Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	KwaMhlanga secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	63,272	3,000	3
National Nutrition Programme	Kwanang Primary Shool	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	LL Mogane Primary	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	26,136	10,890	2
National Nutrition Programme	Laerskool Greylingstad	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	13,068	5,247	1
National Nutrition Programme	Laerskool Grootvlei	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	26,136	8,712	2
National Nutrition Programme	Lamulelani School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Langa Secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Lapishe P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	70,000	16,335	3
National Nutrition Programme	Lekete high	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	20,000	4
National Nutrition Programme	Lesedi P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Lethabong Secondary 800005025	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	50,204	5,554	3
National Nutrition Programme	Letsamaile Chiloane Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Lindokuhle Primary 800010512	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	63,272	3,049	4
National Nutrition Programme	Luka High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Maakere School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,000	2
National Nutrition Programme	Mabarhule Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Mabonwana p	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Machaye	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Madiba High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Madile primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Madizi sec	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Madlala High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Mafemani High School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	117,612	49,005	9

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Magigwana	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Magudu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Mahlale High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,340	32,670	6
National Nutrition Programme	Mahlambandlovu pfv	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Mahlathi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Mahlivo Sec	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Mahubahuba H.P. School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Majembeni Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Makata High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Makerana Primary 800011841	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	63,272	7,405	4
National Nutrition Programme	Makorompane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Malavutela Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Malwana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,340	27,225	5
National Nutrition Programme	Mamosebo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Manukuse High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Manyakatana	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Manyeleti Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Maoloshe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Mapateletse Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	15,000	3
National Nutrition Programme	Masana High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	78,408	32,670	6
National Nutrition Programme	Masingitana	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Maswameni Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Mathambo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Mathupa L/H Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Matikinya Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Matimba Secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	78,540	10,890	5
National Nutrition Programme	Matlalong Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Matsavane ps School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Mavandla p school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Mavimbela Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,340	27,225	5
National Nutrition Programme	Mawewe High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Mawuvana primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Mdluli High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Mhlahle Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Mketse Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Mnyamana Primary 800014779	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,004	4,356	2
National Nutrition Programme	Moholoholo Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	15,000	3
National Nutrition Programme	Mokgomana Primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,000	2
National Nutrition Programme	Moloto primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	78,540	9,801	5
National Nutrition Programme	Morage LP primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Morei Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	20,000	4
National Nutrition Programme	Mosetara	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Mosipa MST Academy	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Mothaileng Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Motlamogale L/HP School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Motlamogatsane School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,000	2
National Nutrition Programme	Motoaneng primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	78,540	10,890	5
National Nutrition Programme	Mpikaniso Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	78,408	31,581	6
National Nutrition Programme	Mpisane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Mpithi	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Mtembeni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Mugena High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	78,408	32,670	6
National Nutrition Programme	Munyamane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Musa Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	63,272	8,712	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Mzangedwa Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Mzilikazi primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Mzimba sec school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	NP Mathabela Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	50,304	15,000	3
National Nutrition Programme	NSNP Ludlow Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	NSNP Relane P.School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Ndayi Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	34,936	4,356	2
National Nutrition Programme	Ndimande	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	32,670	6
National Nutrition Programme	Ndlamakhosi Secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Ndwandwe p.school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Ndzundza mabhoko secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	63,272	39,600	4
National Nutrition Programme	Nembe Mhlaba Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Nghunghunyana	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Nhlengelo primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Njonjela P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Nkothasi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Nkulunciwana	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	8,712	2
National Nutrition Programme	Nkwenkwezi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Nokwe ps	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Ntsoelemolodi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Nwamahumana L.P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Nxalati	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Nyamazana secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Ocimoyi khosa	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	17,424	4
National Nutrition Programme	Orhovelani	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	78,408	32,670	6
National Nutrition Programme	Panyana school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Peter Mokaba secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	91,608	57,717	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Phatsedi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,000	2
National Nutrition Programme	Phendulani high	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,340	27,225	5
National Nutrition Programme	Phulani High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Powerline	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,340	27,225	5
National Nutrition Programme	Puledi Secondary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,000	2
National Nutrition Programme	Qcetywayo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Ramatthatse primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	20,768	1,089	1
National Nutrition Programme	Rhandzekile Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Rorobani senior primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	63,272	29,403	3
National Nutrition Programme	SENONE PRIMARY	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,000	2
National Nutrition Programme	Saile Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Salani Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Samson Sibuyi P/School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Saselani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	78,408	32,670	6
National Nutrition Programme	Sebosegolo	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Sehlakabje High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Senzangakhona secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	91,608	10,890	5
National Nutrition Programme	Shatleng Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Shiviti Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Sibambayana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Siboyiye combined school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Sihlekisi primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Sihlezi Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	34,936	4,356	2
National Nutrition Programme	Siphakamile Combined	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	13,068	2,178	1
Early Childhood Development (ECD)	Siphummelele DCC	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	20,740	15,397	1
National Nutrition Programme	Siyaphambili Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	34,936	762	1
National Nutrition Programme	Sobhuza Primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	39,204	8,712	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
National Nutrition Programme	Sokisi High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Songeni primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,340	27,225	5
National Nutrition Programme	Soniye primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Soshangana	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	16,335	3
National Nutrition Programme	Tetema primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	20,768	2,178	1
National Nutrition Programme	Thepanang Chiloane	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Thulamahashe L/P	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Tiyani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Tjhidelani primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	77,440	49,005	5
National Nutrition Programme	Tlhavekisa Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Tshokolo Primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,000	2
National Nutrition Programme	Tsuvuka Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Twalakule Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Violet Jiyane Secondary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	26,136	25,344	2
National Nutrition Programme	Vusumuzi Primary	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	78,408	46,233	6
National Nutrition Programme	Vuyelani Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Welani Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Wolverdiend	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Wisani primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Xanthia High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Xilongana	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Zakheni secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	63,272	39,204	4
National Nutrition Programme	Zenzeleni Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	77,440	3,049	4
National Nutrition Programme	Zigode Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Zinikeleni Secondary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	91,476	13,068	6
National Nutrition Programme	Zwide primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.32
Department	MP - Health							
Number of Projects	244					342,964,826	47,615,356	4,709
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ABASIZIKAZI HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	571,944	318,175	25
Home Community Based Care Programme (HCBC)	ALL SEASON HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	571,665	156,640	22
Home Community Based Care Programme (HCBC)	AREPELENG HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	571,665	237,363	21
Home Community Based Care Programme (HCBC)	ASIPHILENI HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	160,440	77,180	7
Home Community Based Care Programme (HCBC)	ASIPHILENIKAHLE HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	571,665	261,393	21
Home Community Based Care Programme (HCBC)	Agincourt Home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,166,489	317,212	20
Home Community Based Care Programme (HCBC)	Amogelang Community	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	541,320	237,120	23
Home Community Based Care Programme (HCBC)	Arthurseat community home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	216,000	6
Home Community Based Care Programme (HCBC)	Asibambaneni Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	158,850	13
Home Community Based Care Programme (HCBC)	Asiphathisane H.B.C	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	269,520	97,500	12
Home Community Based Care Programme (HCBC)	Badirammogo HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	414,960	192,236	21
Home Community Based Care Programme (HCBC)	Badplaas Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	432,000	138,000	22
Home Community Based Care Programme (HCBC)	Bambanani Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	432,000	90,000	20
Home Community Based Care Programme (HCBC)	Bamokgoko HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	230,180	23
Home Community Based Care Programme (HCBC)	Baphikeleli Home base Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	414,960	40,950	12
Home Community Based Care Programme (HCBC)	Bhekisizwe HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	396,780	54,000	16
Home Community Based Care Programme (HCBC)	Boikanyo HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	172,788	19
Home Community Based Care Programme (HCBC)	Brooklyn Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	275,850	21
Home Community Based Care Programme (HCBC)	Buhlebempilo hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	378,600	118,992	15
Home Community Based Care Programme (HCBC)	Bushbuckridge health	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	268,875	24
Home Community Based Care Programme (HCBC)	Charls cilliers HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	396,780	25,636	19
Home Community Based Care Programme (HCBC)	Cottondale community home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	571,665	352,440	24
Expansion (NEW) Programme	DATA CAPTURE	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	540,000	100,164	4
Home Community Based Care Programme (HCBC)	DRIEFONTEIN SIZANZNI HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	832,705	207,281	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Delpark HBC	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	451,320	207,060	28
Home Community Based Care Programme (HCBC)	EKHAYA HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	571,665	240,834	22
Home Community Based Care Programme (HCBC)	EKUKHANYENI GREATER DELMAS HBC	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	571,665	208,794	22
Home Community Based Care Programme (HCBC)	EMALAHLENI DATA CAPTURE	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	648,000	169,582	10
Home Community Based Care Programme (HCBC)	ES Kubonakele Home Base Care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	342,200	149,940	15
Home Community Based Care Programme (HCBC)	ES-Entokozweni HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	451,320	292,079	23
Home Community Based Care Programme (HCBC)	ES-Good Hope HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	451,320	222,350	23
Home Community Based Care Programme (HCBC)	ES-Lethabong HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	139,062	23
Home Community Based Care Programme (HCBC)	ES-Love more HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	198,341	23
Home Community Based Care Programme (HCBC)	ES-Maropeng Service Centre	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	396,780	87,135	3
Home Community Based Care Programme (HCBC)	ES-Masithobelane HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	451,320	188,331	23
Home Community Based Care Programme (HCBC)	ES-Nagakamoka HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	143,085	3
Home Community Based Care Programme (HCBC)	ES-Santa Bhekimpilo	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	451,320	283,910	22
Home Community Based Care Programme (HCBC)	ES-Sifunokuhle HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	451,320	219,483	23
Home Community Based Care Programme (HCBC)	ES-Simunye HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	230,520	23
Home Community Based Care Programme (HCBC)	ES-Siyaphambili HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	451,320	187,544	24
Home Community Based Care Programme (HCBC)	ES-Siyathembeka HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	189,253	22
Home Community Based Care Programme (HCBC)	ES-Sizanani HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	245,956	23
Home Community Based Care Programme (HCBC)	ES-Sthembumusa HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	210,528	25
Home Community Based Care Programme (HCBC)	ES-The Rosh Wellness HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	157,352	16
Home Community Based Care Programme (HCBC)	ES-Thembisile HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	396,780	205,500	19
Home Community Based Care Programme (HCBC)	ES-Umusa Community Project	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	451,320	302,956	23
Home Community Based Care Programme (HCBC)	ES-Vulinhlela HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	218,015	23
Home Community Based Care Programme (HCBC)	Ebenezer Welfare	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	228,000	18
Home Community Based Care Programme (HCBC)	Eco-Plan Environmental Club	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,166,489	341,493	22
Home Community Based Care Programme (HCBC)	Ehleketani Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	288,000	23
Home Community Based Care Programme (HCBC)	Elukwatini and Nhlazatshe	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	571,665	190,638	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Empilweni home base care	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	305,880	48,000	15
Home Community Based Care Programme (HCBC)	Enkaba home Based Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	305,880	105,000	13
Home Community Based Care Programme (HCBC)	Fundukuzenzela HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	378,600	127,500	17
Home Community Based Care Programme (HCBC)	GERT SIBANDE DISTRICT OFFICE	MP - Health	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	468,000	150,040	7
Home Community Based Care Programme (HCBC)	Ga-Maria HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	266,100	23
Home Community Based Care Programme (HCBC)	Goodhope Home Based Care and Orphan Centre	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	451,320	117,343	19
Home Community Based Care Programme (HCBC)	Goromane Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	378,600	187,500	16
Home Community Based Care Programme (HCBC)	Gottenburg Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	288,000	21
Home Community Based Care Programme (HCBC)	Greenvelley Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	259,350	21
Home Community Based Care Programme (HCBC)	HELPING HANDS HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	453,010	154,326	17
Home Community Based Care Programme (HCBC)	HLUVHUKANI HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	571,665	256,147	23
Home Community Based Care Programme (HCBC)	HLUVUKANI TRUST	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	571,665	265,932	21
Home Community Based Care Programme (HCBC)	HOLY HOUSE OF TRINITY	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	571,665	208,794	23
Home Community Based Care Programme (HCBC)	HOSANNA CHURCH AND COMMUNITY PROJECTS	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	451,320	215,835	21
Home Community Based Care Programme (HCBC)	Healing hands HBC	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	571,665	73,514	14
Home Community Based Care Programme (HCBC)	Help Our People Exel	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	451,320	72,882	23
Home Community Based Care Programme (HCBC)	Hlalethembeni HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	451,320	43,989	14
Home Community Based Care Programme (HCBC)	Hlayisekani HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	226,500	18
Home Community Based Care Programme (HCBC)	Hoyi Home Based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	198,450	15
Home Community Based Care Programme (HCBC)	IG-Good shepherd HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	238,068	23
Home Community Based Care Programme (HCBC)	IG-Ipofeng HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	217,056	22
Home Community Based Care Programme (HCBC)	IG-Lefiso kopang HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	189,992	23
Home Community Based Care Programme (HCBC)	IG-SILUSIZO HBC	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	358,086	127,092	12
Home Community Based Care Programme (HCBC)	IG-Siyanakekela HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	174,488	18
Home Community Based Care Programme (HCBC)	IMPILOYESIZWE	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	571,395	144,981	21
Home Community Based Care Programme (HCBC)	IMVUSELELO HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	214,980	104,072	8
Home Community Based Care Programme (HCBC)	ISIPHEPHELO HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	571,665	115,878	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Impilo Community Centre	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	233,308	18
Home Community Based Care Programme (HCBC)	Inkosinathi Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	451,320	172,500	23
Home Community Based Care Programme (HCBC)	Inkululeko Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	481,620	290,025	20
Home Community Based Care Programme (HCBC)	Intamakuphila home Based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	451,320	252,300	21
Home Community Based Care Programme (HCBC)	Islington Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	285,450	23
Home Community Based Care Programme (HCBC)	Isonqoba sisonke Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	342,242	192,600	16
Home Community Based Care Programme (HCBC)	Izandlazethu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	451,320	250,050	21
Home Community Based Care Programme (HCBC)	JEPPES REEF HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	571,665	294,768	23
Home Community Based Care Programme (HCBC)	JERUSALEM HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	433,140	175,451	6
Home Community Based Care Programme (HCBC)	JOY HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	571,665	222,411	20
Home Community Based Care Programme (HCBC)	KWANDISA HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	524,203	172,482	18
Home Community Based Care Programme (HCBC)	Kagiso HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	276,410	23
Home Community Based Care Programme (HCBC)	Kgotilelelo HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	396,780	206,040	20
Home Community Based Care Programme (HCBC)	Khomelela Community Centre	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,166,489	326,986	23
Home Community Based Care Programme (HCBC)	Kromdraai home base care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	414,960	60,000	20
Home Community Based Care Programme (HCBC)	Kwachibikhulu H.B care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	305,880	45,000	15
Home Community Based Care Programme (HCBC)	Kwadela Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	396,780	55,575	18
Home Community Based Care Programme (HCBC)	LETHIMPILO HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	500,472	255,875	22
Home Community Based Care Programme (HCBC)	LUNCEDO LWESIVE HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	334,355	141,154	13
Home Community Based Care Programme (HCBC)	LUSITO LWETEMPILO HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	571,665	103,863	19
Home Community Based Care Programme (HCBC)	Langeloo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	451,320	258,300	22
Home Community Based Care Programme (HCBC)	Lesedi HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	378,600	187,870	19
Home Community Based Care Programme (HCBC)	Lethukuphila HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	451,320	64,504	21
Home Community Based Care Programme (HCBC)	Lethuthando hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	269,520	130,050	8
Home Community Based Care Programme (HCBC)	Lillydale Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	288,000	23
Home Community Based Care Programme (HCBC)	Lindokuhle HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	324,060	45,000	15
Home Community Based Care Programme (HCBC)	Lindokuhle HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	571,395	64,080	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ludlow home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	505,860	216,000	17
Home Community Based Care Programme (HCBC)	Lusitlwethu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	360,420	207,150	17
Home Community Based Care Programme (HCBC)	MANDLESIVE HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	571,665	212,888	20
Home Community Based Care Programme (HCBC)	MASINCEDANE HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	761,512	272,340	30
Home Community Based Care Programme (HCBC)	MASISIZANENI HBC AND ALLIED ORGANISATION	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	571,665	74,404	16
Home Community Based Care Programme (HCBC)	MASITHEMBANE HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	358,086	148,096	13
Home Community Based Care Programme (HCBC)	MOHOLOHOLO COMMUNITY ORGANISATION	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	571,665	251,781	22
Home Community Based Care Programme (HCBC)	Mabhoko HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	541,320	264,825	22
Home Community Based Care Programme (HCBC)	Magana Aids Project	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	226,168	23
Home Community Based Care Programme (HCBC)	Magudu umzamo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	196,350	15
Home Community Based Care Programme (HCBC)	Makhundu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	451,320	252,675	21
Expansion (NEW) Programme	Malaria Temporary Spray Operators	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,646,500	1,660,815	103
Expansion (NEW) Programme	Malaria Temporary Spray Operators	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,178,100	567,100	36
Expansion (NEW) Programme	Malaria Temporary Spray Operators Nkomazi	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,431,900	2,310,300	152
Home Community Based Care Programme (HCBC)	Maphelo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	288,000	23
Home Community Based Care Programme (HCBC)	Marapyane HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	201,416	23
Home Community Based Care Programme (HCBC)	Masibambisane Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	451,320	55,120	19
Home Community Based Care Programme (HCBC)	Masibonisane HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	451,320	152,850	20
Home Community Based Care Programme (HCBC)	Masiphephisane Home based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	396,780	239,700	20
Home Community Based Care Programme (HCBC)	Masisizane Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	396,780	105,000	14
Home Community Based Care Programme (HCBC)	Mbumba Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	481,620	240,950	20
Home Community Based Care Programme (HCBC)	Mikhuleko Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	342,240	201,375	17
Home Community Based Care Programme (HCBC)	Mkhuhlu home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	204,000	16
Home Community Based Care Programme (HCBC)	Moreipuso Home Based care(2017/18)	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	276,000	23
Home Community Based Care Programme (HCBC)	Moripe HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	192,974	18
Home Community Based Care Programme (HCBC)	Mpilo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	288,000	22
Home Community Based Care Programme (HCBC)	Mzamo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	172,050	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Mzamomuhle Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	360,420	174,000	15
Home Community Based Care Programme (HCBC)	Mzinti Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	378,600	228,825	19
Home Community Based Care Programme (HCBC)	NTUNDA HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	571,665	249,734	23
Home Community Based Care Programme (HCBC)	Nakekela Community Home based Care	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	360,420	21,000	13
Home Community Based Care Programme (HCBC)	Ncedabantu HCBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	269,520	38,317	13
Home Community Based Care Programme (HCBC)	Nkululeko Xanthia HCBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	252,000	20
Home Community Based Care Programme (HCBC)	Nokaneng HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	396,780	202,188	20
Home Community Based Care Programme (HCBC)	Nsizwane Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	287,700	173,025	14
Home Community Based Care Programme (HCBC)	Ntyiso HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	414,960	207,876	23
Home Community Based Care Programme (HCBC)	Oakley Home Community based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	288,000	23
Home Community Based Care Programme (HCBC)	Obrigado Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	286,950	23
Home Community Based Care Programme (HCBC)	PHAPHAMANI HOME BASED CARE CENTRE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	451,320	278,730	25
Home Community Based Care Programme (HCBC)	Pankop HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	396,780	196,780	20
Home Community Based Care Programme (HCBC)	Pappa Joe Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	360,420	286,875	21
Home Community Based Care Programme (HCBC)	Phake HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	245,473	23
Home Community Based Care Programme (HCBC)	Phumelela HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	269,520	42,000	12
Community Safety Programme	Phumelela HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	571,665	155,839	17
Home Community Based Care Programme (HCBC)	Positive Living HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	571,665	135,280	15
Home Community Based Care Programme (HCBC)	Qedusizi HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	571,395	150,766	22
Home Community Based Care Programme (HCBC)	Reach for Life hbc	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	571,665	163,760	23
Home Community Based Care Programme (HCBC)	Retlagona HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	169,425	22
Home Community Based Care Programme (HCBC)	SAKHILE HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	998,822	436,367	40
Home Community Based Care Programme (HCBC)	SEDIBENG HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	571,665	88,021	21
Home Community Based Care Programme (HCBC)	SENZOKUHLE HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	571,665	156,640	22
Home Community Based Care Programme (HCBC)	SILETSIMPILO Home Base Care (ES)	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	414,960	53,674	17
Home Community Based Care Programme (HCBC)	SINETHEMBA HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	342,240	125,308	17
Home Community Based Care Programme (HCBC)	SINOTHANDO ACTION AA	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	286,893	120,417	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	SIPHOSETHU HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	360,420	201,150	15
Home Community Based Care Programme (HCBC)	SIPHUMULILI HBC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	500,472	201,229	19
Home Community Based Care Programme (HCBC)	SISONKE 2	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	571,665	30,260	20
Home Community Based Care Programme (HCBC)	SIYANAKEKELA HBC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	571,665	208,794	20
Home Community Based Care Programme (HCBC)	SIYANAKEKELA HOME BASE CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	305,880	112,785	15
Home Community Based Care Programme (HCBC)	SONQOBA HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	571,665	345,498	24
Home Community Based Care Programme (HCBC)	Sakhile HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	571,665	87,754	16
Home Community Based Care Programme (HCBC)	Senotlelo HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	169,000	20
Home Community Based Care Programme (HCBC)	Senzangothando Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	378,600	225,450	19
Home Community Based Care Programme (HCBC)	Senzokuhle Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	378,000	142,500	19
Home Community Based Care Programme (HCBC)	Sibambisene hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	269,520	162,000	15
Home Community Based Care Programme (HCBC)	Sibonginkosi HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	433,140	136,725	13
Home Community Based Care Programme (HCBC)	Sihlangu 5 Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	199,125	14
Home Community Based Care Programme (HCBC)	Silindile H.B.C	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	378,600	60,000	18
Home Community Based Care Programme (HCBC)	Silwanayo P.Educator	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	324,060	84,000	13
Home Community Based Care Programme (HCBC)	Simunye Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	342,000	65,360	20
Home Community Based Care Programme (HCBC)	Sinokuthula HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	571,737	190,524	22
Home Community Based Care Programme (HCBC)	Sisitasive Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	451,320	235,200	20
Home Community Based Care Programme (HCBC)	Siyanakekela HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	571,665	142,400	9
Home Community Based Care Programme (HCBC)	Siyanakekela Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	288,000	120,000	15
Home Community Based Care Programme (HCBC)	Siyanakekela home based care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	378,600	57,000	18
Home Community Based Care Programme (HCBC)	Siyaphumelela	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	571,665	153,258	14
Home Community Based Care Programme (HCBC)	Siyaqubeka Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	451,320	151,800	22
Home Community Based Care Programme (HCBC)	Siyasitana	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	233,160	86,586	11
Home Community Based Care Programme (HCBC)	Sizakancane home base care	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	451,360	48,000	15
Home Community Based Care Programme (HCBC)	Sizanani Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	157,500	13
Home Community Based Care Programme (HCBC)	Soboswa Helping Hand Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	451,320	273,975	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Sonqoba H.B.C	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	396,780	57,000	18
Home Community Based Care Programme (HCBC)	Sunrise HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	571,665	214,321	23
Home Community Based Care Programme (HCBC)	T.P.E Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	378,600	27,000	17
Home Community Based Care Programme (HCBC)	TEMNDENI COMMUNITY DEVELOPMENT	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	342,240	178,786	14
Home Community Based Care Programme (HCBC)	THANDANANI HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	571,665	249,734	22
Home Community Based Care Programme (HCBC)	THANDISIZWE HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	571,665	199,716	22
Home Community Based Care Programme (HCBC)	THANDOKUHLE COMMUNITY HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	396,780	204,276	20
Home Community Based Care Programme (HCBC)	THE LIGHT OF LIFE	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	595,396	205,056	25
Home Community Based Care Programme (HCBC)	THOLIMPILO HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	571,665	247,865	20
Home Community Based Care Programme (HCBC)	THOLULWAZI HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	571,665	257,308	23
Home Community Based Care Programme (HCBC)	THUSO HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	547,934	190,638	21
Home Community Based Care Programme (HCBC)	TOGETHER HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	433,140	296,912	20
Home Community Based Care Programme (HCBC)	Tembelihle Home based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	378,600	250,425	18
Home Community Based Care Programme (HCBC)	Thabulukani HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	203,184	20
Home Community Based Care Programme (HCBC)	Thandolwethu home based care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	327,240	54,000	17
Home Community Based Care Programme (HCBC)	Thembaletu home based care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	305,880	48,000	4
Home Community Based Care Programme (HCBC)	Tholusizo Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	305,880	75,000	9
Home Community Based Care Programme (HCBC)	Thuthukani HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	571,665	43,076	21
Home Community Based Care Programme (HCBC)	Thuthukisimpilo HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	433,140	126,000	20
Home Community Based Care Programme (HCBC)	Timbavati community hbc	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	191,700	15
Home Community Based Care Programme (HCBC)	Tirisano HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	324,060	133,217	16
Home Community Based Care Programme (HCBC)	Tiyimiseleni Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	270,000	23
Home Community Based Care Programme (HCBC)	Tjakastad Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	378,600	142,500	19
Home Community Based Care Programme (HCBC)	Tshepho-Themba	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	571,665	165,362	19
Home Community Based Care Programme (HCBC)	UNITING REFORMED HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	396,780	230,942	19
Home Community Based Care Programme (HCBC)	Ukukhanya kwezwe Home Based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	360,420	205,200	18
Home Community Based Care Programme (HCBC)	Uncedo Home based care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	500,472	172,482	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Unity hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	378,600	161,025	16
Home Community Based Care Programme (HCBC)	Uphephile Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	360,420	102,000	16
Home Community Based Care Programme (HCBC)	Uthando HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	342,240	127,500	17
Home Community Based Care Programme (HCBC)	Uthando Iwamakhosikazi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	177,525	15
Home Community Based Care Programme (HCBC)	VUKAMSHOLOZI HOME BASE CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	233,160	10,064	8
Home Community Based Care Programme (HCBC)	VUSELANI HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	360,420	216,525	16
Home Community Based Care Programme (HCBC)	Viakbult Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	161,475	14
Home Community Based Care Programme (HCBC)	Vukuzenzele Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	306,000	15,000	2
Home Community Based Care Programme (HCBC)	Vulinqondo sibasize	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	433,140	69,000	8
Home Community Based Care Programme (HCBC)	Vusisizwe HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	396,780	60,000	19
Home Community Based Care Programme (HCBC)	WITH LOVE HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	500,472	164,205	15
Home Community Based Care Programme (HCBC)	We support our Nation	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	306,000	110,475	16
Home Community Based Care Programme (HCBC)	Wisani community project	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	481,620	272,000	21
Home Community Based Care Programme (HCBC)	Yandisa Impilo HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	571,665	135,280	19
Home Community Based Care Programme (HCBC)	ZIMISELENI HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	571,665	300,375	23
Home Community Based Care Programme (HCBC)	bhuga hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	378,600	100,993	17
Home Community Based Care Programme (HCBC)	casteel home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	228,000	18
Home Community Based Care Programme (HCBC)	foster care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	30,000	10
Home Community Based Care Programme (HCBC)	injabulo hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	451,320	188,526	13
Home Community Based Care Programme (HCBC)	mthimba hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	433,140	59,022	5
Home Community Based Care Programme (HCBC)	numbi hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	433,140	189,975	17
Home Community Based Care Programme (HCBC)	philisani hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	433,140	238,502	16
Home Community Based Care Programme (HCBC)	ronaldsey community home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,166,489	273,504	19
Home Community Based Care Programme (HCBC)	sakhasive hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	342,240	178,095	17
Home Community Based Care Programme (HCBC)	senzokuhle hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	451,320	215,775	20
Home Community Based Care Programme (HCBC)	simunye hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	396,780	203,775	19
Home Community Based Care Programme (HCBC)	sisonke hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	451,320	218,400	21

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	siyaphilisa hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	451,320	239,925	21
Home Community Based Care Programme (HCBC)	sizanani hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	305,880	105,798	14
Home Community Based Care Programme (HCBC)	vukani hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	305,880	180,000	16
Home Community Based Care Programme (HCBC)	welverdiend home community based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	72,000	23

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		77.39
Department	MP - Social Development							
Number of Projects	368					300,865,374	55,255,533	2,960
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES Bushbuckridge pensioners Association	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	148,680	111,510	3
Expansion (NEW) Programme	ES Ekurhuleni Orphanage Center	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	581,160	176,660	18
Early Childhood Development (ECD)	ES Faith Burlington Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	253,440	190,080	7
Community Safety Programme	Badplaas Shelter	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	500,000	172,620	8
Home Community Based Care Programme (HCBC)	Bokamoso Home Base	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	486,120	97,940	10
Early Childhood Development (ECD)	EG/ECD/practioners/Admin Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,306,304	795,492	98
Expansion (NEW) Programme	ES 1203 Yethu Youth Solutions	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	106,350	97,137	4
Early Childhood Development (ECD)	ES Acornhoek Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	118,800	7
Early Childhood Development (ECD)	ES Amazing Grace Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	41,664	3
Early Childhood Development (ECD)	ES Andries Tnama pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	148,500	6
Expansion (NEW) Programme	ES Anthol Word of hope based care drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	489,200	329,562	22
Home Community Based Care Programme (HCBC)	ES Asibambaneni drop in centre and Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	918,200	656,227	20
Expansion (NEW) Programme	ES Asiphumelele Mpakeni youth	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	195,238	137,465	4
Early Childhood Development (ECD)	ES Asisizane Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	198,000	59,640	4
Expansion (NEW) Programme	ES Asisukumeni Youth service	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	188,889	81,046	3
Expansion (NEW) Programme	ES Bahlekithi Care Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	114,000	14,100	1
Early Childhood Development (ECD)	ES Bambanani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	277,200	48,720	4
Early Childhood Development (ECD)	ES Bambanani Dya Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	118,800	75,096	6
Early Childhood Development (ECD)	ES Bana Pele Early Learning	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	80,640	6
Early Childhood Development (ECD)	ES Ben-Gazi ECD Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	300,960	37,104	4
Early Childhood Development (ECD)	ES Boipsho Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	162,360	121,770	1
Expansion (NEW) Programme	ES Bonganzithandani Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	69,435	10,350	1
Expansion (NEW) Programme	ES Bophelong Stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	240,000	70,560	5
Expansion (NEW) Programme	ES Buhlebelusha Youth Development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,889	135,938	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES Buhlebolwazi self help group for disable	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	108,000	12,935	1
Early Childhood Development (ECD)	ES C Unity Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	356,400	111,104	12
Early Childhood Development (ECD)	ES Celulwazi Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	237,600	55,440	5
Early Childhood Development (ECD)	ES Cholama creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	269,280	201,960	8
Expansion (NEW) Programme	ES Cunningmore B Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	188,889	128,802	3
Early Childhood Development (ECD)	ES Dimas Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	126,720	41,328	3
Expansion (NEW) Programme	ES Dingleydale youth	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	195,238	125,584	4
Expansion (NEW) Programme	ES Dobby Youth Advisory	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	195,238	139,013	4
Expansion (NEW) Programme	ES Dun-donald disable centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	140,400	14,783	1
Early Childhood Development (ECD)	ES Dwaleni pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	58,000	44,316	3
Early Childhood Development (ECD)	ES Dzunisani day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	148,500	4
Early Childhood Development (ECD)	ES Ebenezer ELC	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	205,920	56,784	5
Expansion (NEW) Programme	ES Ekukhanyeni Youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	189,000	81,046	3
Expansion (NEW) Programme	ES Ekurhuleni Orphanage DIC(ISIBINDI)	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,035,160	776,368	32
Early Childhood Development (ECD)	ES Elliot nxumalo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	293,040	219,780	7
Early Childhood Development (ECD)	ES Elshadai Community Creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	198,000	41,328	3
Expansion (NEW) Programme	ES Emjindini Trust Youth Information Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	195,238	139,665	4
Early Childhood Development (ECD)	ES Empilweni Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	198,000	101,976	9
Early Childhood Development (ECD)	ES Entokozweni Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	79,200	37,256	1
Early Childhood Development (ECD)	ES Entokozweni Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	118,800	7
Expansion (NEW) Programme	ES Ermelo activity centre for the Disables	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	180,000	14,779	1
Early Childhood Development (ECD)	ES Eshowini day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	36,000	25,874	2
Early Childhood Development (ECD)	ES Ethembeni Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	340,560	62,496	5
Early Childhood Development (ECD)	ES Ethembeni Dya care	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	340,560	42,408	6
Early Childhood Development (ECD)	ES Fundukholwe Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	158,400	20,336	3
Early Childhood Development (ECD)	ES Gingirikani creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	356,400	267,300	8
Expansion (NEW) Programme	ES Goromane drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	470,280	278,340	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES HUmulani Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	297,000	8
Expansion (NEW) Programme	ES Hitekani youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	188,889	64,445	3
Early Childhood Development (ECD)	ES Hlayisani Lumukisa	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	209,880	157,410	6
Early Childhood Development (ECD)	ES Hlayisani Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	148,500	8
Early Childhood Development (ECD)	ES Hlayisekani Da care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	213,840	160,380	3
Early Childhood Development (ECD)	ES Hopewell day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	140,400	74,750	6
Early Childhood Development (ECD)	ES Hungani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	332,640	249,480	8
Expansion (NEW) Programme	ES Ikhayaletu Disable Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	54,000	21,836	2
Early Childhood Development (ECD)	ES Impumelelo Pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	217,800	167,774	4
Early Childhood Development (ECD)	ES Indosi day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	40,000	14,772	1
Expansion (NEW) Programme	ES Injabulo yabadala old age club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	72,588	14,779	1
Expansion (NEW) Programme	ES Inkosinathi Old age	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	238,680	68,000	8
Expansion (NEW) Programme	ES Isibani esihle Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	156,000	43,973	5
Early Childhood Development (ECD)	ES Isibonelo Nursery School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	1,188,000	65,520	5
Expansion (NEW) Programme	ES Isithembiso club for the age	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	183,048	14,779	1
Expansion (NEW) Programme	ES Islington youth development	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	195,238	74,084	4
Expansion (NEW) Programme	ES Itereleng old age club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	166,680	49,250	5
Expansion (NEW) Programme	ES Ithembelihle Protective workshop	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	90,000	14,783	1
Early Childhood Development (ECD)	ES Ithuseng day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	213,840	160,380	3
Early Childhood Development (ECD)	ES Itireleng Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	193,050	8
Early Childhood Development (ECD)	ES Iymenz Day Care	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	265,320	108,864	7
Expansion (NEW) Programme	ES Jabulanathi Club old age	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	100,996	14,779	1
Early Childhood Development (ECD)	ES Jabulani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	207,900	5
Expansion (NEW) Programme	ES Jumpstart your career youth	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	195,238	139,692	4
Expansion (NEW) Programme	ES Khaya group for disables	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	54,000	14,772	1
Expansion (NEW) Programme	ES Khomelela Community Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	94,680	43,200	12
Expansion (NEW) Programme	ES Khulakahle Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	84,000	26,346	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES Khulangelwazi youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	201,065	81,179	3
Expansion (NEW) Programme	ES Khulangwane Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	195,238	123,455	4
Expansion (NEW) Programme	ES Knowledge of Success Sinqobile youth	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,888	135,918	3
Expansion (NEW) Programme	ES Kristopher Ryan centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	61,200	14,779	1
Expansion (NEW) Programme	ES Kromdraai old age service	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	88,366	14,779	1
Early Childhood Development (ECD)	ES Kunene Multilingual Pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	122,760	75,366	4
Early Childhood Development (ECD)	ES Kurisani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	253,440	190,080	6
Expansion (NEW) Programme	ES Kwazanele old age organisation	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	94,680	24,512	2
Early Childhood Development (ECD)	ES Kwenyana day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	438,600	328,950	6
Early Childhood Development (ECD)	ES L.V.K Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	178,200	6
Early Childhood Development (ECD)	ES Lehlabile Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	281,160	210,870	6
Early Childhood Development (ECD)	ES Lekgokamang	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	118,800	4
Early Childhood Development (ECD)	ES Leratong Edu-Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	265,320	34,068	3
Early Childhood Development (ECD)	ES Leseding Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	261,360	33,264	2
Expansion (NEW) Programme	ES Letha ithemba Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	472,000	14,779	1
Early Childhood Development (ECD)	ES Letshope Pre- School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	148,500	6
Expansion (NEW) Programme	ES Likusasa Lethu Youth development	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,889	132,980	3
Early Childhood Development (ECD)	ES Lisakhanya pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	20,900	19,406	2
Early Childhood Development (ECD)	ES Little angel sducare centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	297,000	11
Expansion (NEW) Programme	ES Lomshiyo youth information	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,888	135,918	3
Home Community Based Care Programme (HCBC)	ES Loueville drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	548,760	404,361	9
Expansion (NEW) Programme	ES Ludlow youth Development	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	195,238	135,691	4
Home Community Based Care Programme (HCBC)	ES Lusitolwethu Drop in ccentre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	501,960	366,390	14
Early Childhood Development (ECD)	ES Mabjane Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	178,200	6
Early Childhood Development (ECD)	ES Mada day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	297,000	11
Early Childhood Development (ECD)	ES Mahlatse Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	37,296	1
Early Childhood Development (ECD)	ES Malebo Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	99,000	28,224	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES Mangweni Youth advisory	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	188,889	135,938	3
Early Childhood Development (ECD)	ES Martins Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	217,800	55,608	4
Expansion (NEW) Programme	ES Mashishing Multipurpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	438,600	183,450	10
Expansion (NEW) Programme	ES Masibambane Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	116,772	17,000	2
Expansion (NEW) Programme	ES Masibambane disable group	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	50,400	17,564	2
Expansion (NEW) Programme	ES Masibambaneni Club (older persons)	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	201,984	27,034	3
Home Community Based Care Programme (HCBC)	ES Masibambisane drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	454,440	333,621	10
Expansion (NEW) Programme	ES Masiphakamisane drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	391,080	119,856	5
Expansion (NEW) Programme	ES Masizenzele old age club	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	200,460	70,024	5
Early Childhood Development (ECD)	ES Masuku Community Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,480	45,360	3
Early Childhood Development (ECD)	ES Matlhatsi pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	118,800	4
Home Community Based Care Programme (HCBC)	ES Matsulu drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	470,280	344,790	11
Early Childhood Development (ECD)	ES Maviljan day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	207,900	2
Home Community Based Care Programme (HCBC)	ES Mbombela Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	470,280	344,070	12
Early Childhood Development (ECD)	ES Meriting Educa Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	32,760	3
Home Community Based Care Programme (HCBC)	ES Mgobodzi drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	533,640	377,095	15
Expansion (NEW) Programme	ES Mjejane Youth Advisory	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	188,889	131,439	3
Expansion (NEW) Programme	ES Mkhuhlu multi purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	644,520	365,570	21
Early Childhood Development (ECD)	ES Mmakubotana Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	25,872	2
Early Childhood Development (ECD)	ES Mmbana Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	289,080	51,708	6
Early Childhood Development (ECD)	ES Moema Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	28,224	2
Early Childhood Development (ECD)	ES Montedi pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	198,000	5
Early Childhood Development (ECD)	ES Morake Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	102,960	41,328	3
Early Childhood Development (ECD)	ES Moses nyundu community creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	319,800	237,600	11
Early Childhood Development (ECD)	ES Mpumelelo	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	245,520	184,140	8
Early Childhood Development (ECD)	ES Mthombolwazi Pre School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	118,800	28,148	3
Early Childhood Development (ECD)	ES Multipurpose Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	233,640	175,230	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Musengi Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	89,100	7
Early Childhood Development (ECD)	ES Naledi day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	37,000	14,125	1
Early Childhood Development (ECD)	ES Ndavela day care	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	118,800	54,354	2
Early Childhood Development (ECD)	ES Ndlelenhle Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	178,200	15,914	1
Early Childhood Development (ECD)	ES Ndzalama Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	297,000	12
Early Childhood Development (ECD)	ES New Generation Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	316,800	125,664	9
Expansion (NEW) Programme	ES Newington youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	188,889	63,789	3
Early Childhood Development (ECD)	ES Ngwenyeni Pre-CYME-Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	184,800	7
Early Childhood Development (ECD)	ES Nhlamulo Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	178,200	133,650	1
Expansion (NEW) Programme	ES Nhlengelo home based care(Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,000,000	459,596	24
Expansion (NEW) Programme	ES Nhluvuko Home Based care DIC(ISIBINDI)	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	454,000	340,497	13
Early Childhood Development (ECD)	ES Nights Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	139,000	4
Early Childhood Development (ECD)	ES Njombo Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	300,960	225,720	7
Expansion (NEW) Programme	ES Nkomazi Youth Advisory	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	188,889	136,850	3
Early Childhood Development (ECD)	ES Ntombane Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	79,200	50,904	4
Early Childhood Development (ECD)	ES Ntshukani pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	297,000	12
Expansion (NEW) Programme	ES Ntsikazi youth Development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	195,238	136,108	4
Expansion (NEW) Programme	ES Ntunda Youth Advisory	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	195,238	139,698	4
Early Childhood Development (ECD)	ES Ntwanano Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	178,200	4
Early Childhood Development (ECD)	ES Nue-Halle Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	237,600	34,944	3
Expansion (NEW) Programme	ES Othandweni stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	60,000	59,131	4
Early Childhood Development (ECD)	ES Pfukani Rixile Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	207,900	6
Early Childhood Development (ECD)	ES Phakama Mpangeni creche	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	99,000	70,968	2
Expansion (NEW) Programme	ES Phendukani siye eDiepdale group for disable	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	54,000	14,779	1
Home Community Based Care Programme (HCBC)	ES Philisa drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	501,960	368,070	14
Expansion (NEW) Programme	ES Phumlani Old age club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	184,680	43,950	5
Early Childhood Development (ECD)	ES Poti Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	225,720	169,290	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Progress Educare Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	285,120	213,840	3
Home Community Based Care Programme (HCBC)	ES Qedusizi Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	581,160	434,070	19
Early Childhood Development (ECD)	ES Qhuvekani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	209,880	157,410	6
Early Childhood Development (ECD)	ES Raditsela Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	277,200	51,744	3
Early Childhood Development (ECD)	ES Refilwe Lerato Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	300,960	39,068	4
Early Childhood Development (ECD)	ES Relebogile community creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	241,560	181,170	5
Early Childhood Development (ECD)	ES Rethusitswe	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	483,120	73,296	9
Expansion (NEW) Programme	ES Retlakgona youth development project	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	188,889	116,507	3
Early Childhood Development (ECD)	ES Ripfumelo creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	207,900	8
Early Childhood Development (ECD)	ES Rivoningo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	225,720	169,290	4
Early Childhood Development (ECD)	ES Rongetani Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	506,880	380,160	11
Early Childhood Development (ECD)	ES SIYATHUTHUKA EDUCARE CENTRE	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	700,920	66,864	7
Early Childhood Development (ECD)	ES Sakhelwe Community Creche	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	237,600	46,412	5
Expansion (NEW) Programme	ES Sakhile Empowerment Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	200,000	28,896	1
Early Childhood Development (ECD)	ES Sakhisizwe day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	75,240	66,473	2
Early Childhood Development (ECD)	ES Salvation Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	178,200	133,650	3
Expansion (NEW) Programme	ES Sesifikile Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	188,889	79,686	3
Early Childhood Development (ECD)	ES Shalom Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	399,960	69,120	7
Early Childhood Development (ECD)	ES Shalom-Ntsako Pre School	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	221,760	34,272	3
Early Childhood Development (ECD)	ES Shongololo Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	316,800	87,528	6
Expansion (NEW) Programme	ES Sibange Youth Advisory centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	195,238	139,140	4
Home Community Based Care Programme (HCBC)	ES Sifiso sethu Multi-purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	406,920	299,517	8
Early Childhood Development (ECD)	ES Sigagule Nhuvuko Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	178,200	8
Expansion (NEW) Programme	ES Sihlangene Youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,888	132,353	3
Home Community Based Care Programme (HCBC)	ES Sihlangu 5 Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	955,960	463,867	10
Expansion (NEW) Programme	ES Siletha ubuntu Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	188,889	78,366	3
Home Community Based Care Programme (HCBC)	ES Silwanendlala drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	422,760	297,343	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ES Simunye drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	422,760	310,590	9
Home Community Based Care Programme (HCBC)	ES Sinethemba Mbuzini Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	955,960	623,793	27
Home Community Based Care Programme (HCBC)	ES Sinethemba drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	422,760	310,680	9
Expansion (NEW) Programme	ES Siphumelele Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	188,889	78,514	3
Home Community Based Care Programme (HCBC)	ES Sitisasive Multi-purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	873,880	625,371	17
Expansion (NEW) Programme	ES Sisonke group for the disabled	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	54,000	12,935	1
Home Community Based Care Programme (HCBC)	ES Sitimisele drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	391,080	288,261	7
Early Childhood Development (ECD)	ES Sitjhejile Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	158,400	24,940	1
Home Community Based Care Programme (HCBC)	ES Sivulindlela drop in centre and Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	909,200	653,535	19
Home Community Based Care Programme (HCBC)	ES Sivsithemba drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	594,480	432,825	16
Early Childhood Development (ECD)	ES Siyabonga day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	198,000	175,779	15
Expansion (NEW) Programme	ES Siyanqoba youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,888	132,328	3
Expansion (NEW) Programme	ES Siyaphambili disable group	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	72,000	14,779	1
Early Childhood Development (ECD)	ES Siyathlogomela Educare centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	158,400	47,208	5
Expansion (NEW) Programme	ES Siyathuthuka Youth Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	183,889	81,177	1
Early Childhood Development (ECD)	ES Siyathuthuka early learning centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	332,640	87,227	8
Home Community Based Care Programme (HCBC)	ES Siyophumelela drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	438,600	321,741	10
Expansion (NEW) Programme	ES Sizabantwana drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,161,800	636,559	35
Home Community Based Care Programme (HCBC)	ES Sizanani Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	438,600	322,461	9
Expansion (NEW) Programme	ES Skhethokuhle Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	72,000	14,775	1
Expansion (NEW) Programme	ES Sukumani Youth Advisory Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	178,889	80,346	3
Expansion (NEW) Programme	ES Swavana Childrens Project	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	554,480	384,956	15
Early Childhood Development (ECD)	ES Teddy bear creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	265,320	198,990	8
Early Childhood Development (ECD)	ES Thandabantwana Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	237,600	70,728	5
Early Childhood Development (ECD)	ES Thandanani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	396,000	91,464	7
Early Childhood Development (ECD)	ES Thandanani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	148,500	4
Home Community Based Care Programme (HCBC)	ES Thandanani drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	454,440	331,901	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Thedi Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	170,280	28,224	2
Early Childhood Development (ECD)	ES Thembaletu Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	87,120	24,528	2
Early Childhood Development (ECD)	ES Thembelihle Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	118,800	33,728	4
Home Community Based Care Programme (HCBC)	ES Thembelihle drop in centre and Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	997,200	722,440	26
Early Childhood Development (ECD)	ES Thembu Pre School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	300,960	26,288	3
Early Childhood Development (ECD)	ES Thembimfundo Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	35,640	30,195	8
Early Childhood Development (ECD)	ES Thlathlane Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	178,200	41,328	2
Early Childhood Development (ECD)	ES Tholukukhanya Pre	MP - Social Development	MP	Nkangala (DC31)	Emalaheni (MP312)	257,400	28,224	2
Early Childhood Development (ECD)	ES Tholulwazi Creche	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	483,120	74,928	7
Early Childhood Development (ECD)	ES Tholulwazi Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	316,800	74,256	7
Home Community Based Care Programme (HCBC)	ES Tholulwazi Multi-purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,017,800	831,905	24
Early Childhood Development (ECD)	ES Tholulwazi Pre School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	396,000	32,558	4
Expansion (NEW) Programme	ES Tholulwazi day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	45,540	44,011	4
Expansion (NEW) Programme	ES Thuthukani Multi-purpose Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	172,000	63,140	6
Early Childhood Development (ECD)	ES Thutong Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	198,000	74,592	5
Early Childhood Development (ECD)	ES Tipfuxeni Pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	554,400	415,800	12
Early Childhood Development (ECD)	ES Tiymeleni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	178,200	133,650	5
Early Childhood Development (ECD)	ES Tiyselani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	372,240	279,180	10
Home Community Based Care Programme (HCBC)	ES Tjakastad DIC / Isibindi Project	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	490,000	210,168	9
Early Childhood Development (ECD)	ES Tlangelani day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	148,500	4
Early Childhood Development (ECD)	ES Tsakata Mpepule Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	148,500	4
Early Childhood Development (ECD)	ES Tsholanang Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	178,200	41,328	3
Early Childhood Development (ECD)	ES Tsholofelo Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	138,600	19,656	2
Expansion (NEW) Programme	ES URC Service centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	515,240	133,045	9
Expansion (NEW) Programme	ES Ubuhle bentuthuko Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	165,000	85,344	3
Early Childhood Development (ECD)	ES Ubuhlebemfundo day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	53,460	44,348	3
Expansion (NEW) Programme	ES Ubuntu Empowering Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	188,889	79,487	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES Umuzomuhle Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	63,120	7,139	1
Expansion (NEW) Programme	ES Up Up Up Youth Development centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,889	135,406	3
Early Childhood Development (ECD)	ES Uthandolwethu day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	304,000	56,380	6
Early Childhood Development (ECD)	ES Veretta pre-School/Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	163,350	6
Early Childhood Development (ECD)	ES Violet Bank Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	269,280	201,960	9
Home Community Based Care Programme (HCBC)	ES Vlakbuilt Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	533,640	388,701	16
Early Childhood Development (ECD)	ES Vonani Creche/Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	760,320	570,240	16
Expansion (NEW) Programme	ES Vukuzenzele care for the age	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	63,120	14,779	1
Expansion (NEW) Programme	ES Vukuzenzele youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	195,238	115,968	4
Expansion (NEW) Programme	ES Vukuzithathe old age	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	170,800	52,778	6
Early Childhood Development (ECD)	ES Vulingcondo Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	134,640	41,328	3
Early Childhood Development (ECD)	ES Vusithemba lempilo yethu day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	59,400	14,783	1
Expansion (NEW) Programme	ES Welverdind youth service	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	195,238	123,538	4
Early Childhood Development (ECD)	ES Wisdom Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	495,000	371,250	12
Early Childhood Development (ECD)	ES Xitenga creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	207,900	4
Expansion (NEW) Programme	ES Yesu i hosi Project	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	980,000	735,000	23
Expansion (NEW) Programme	ES Zamelani Abadala aged group	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	337,800	42,500	4
Early Childhood Development (ECD)	ES Zamokuhle Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	217,800	58,712	5
Expansion (NEW) Programme	ES Zamokuhle Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	150,000	14,775	1
Expansion (NEW) Programme	ES Zimeleni Productive workshop	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	61,200	14,783	1
Early Childhood Development (ECD)	ES kgotlelo Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	178,200	49,392	4
Expansion (NEW) Programme	ES- Amsterdam Youth Development centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	187,884	121,632	3
Expansion (NEW) Programme	ES- Driefontein Youth Development centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	178,889	77,280	2
Expansion (NEW) Programme	ES- Eyethu Daggakraal Youth Development centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,880	28,560	2
Early Childhood Development (ECD)	ES- Gods Kids day care	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	281,160	84,672	5
Early Childhood Development (ECD)	ES- Good Hope Educare centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	74,250	70,560	3
Early Childhood Development (ECD)	ES- Hlolenyatha Pre-School	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	160,380	139,776	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES- Inqubeko Youth Development Organisation	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	178,889	77,633	3
Expansion (NEW) Programme	ES- Iswepe Youth Development centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	188,889	97,776	4
Early Childhood Development (ECD)	ES- Joy Joy day care	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	60,600	52,080	3
Expansion (NEW) Programme	ES- Khayalokuthula Victim Support centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	200,000	101,850	8
Expansion (NEW) Programme	ES- Khulangelwazi Youth Development centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	201,065	77,616	3
Expansion (NEW) Programme	ES- Masisizane Aged club	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	63,120	12,432	1
Expansion (NEW) Programme	ES- Mpumelelo Youth Development centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	188,889	71,366	3
Expansion (NEW) Programme	ES- Perdekop Youth Development centre	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	44,880	28,560	2
Expansion (NEW) Programme	ES- Sinethemba Youth Development centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,880	28,560	2
Expansion (NEW) Programme	ES- Siphumelele Service centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	30,576	19,488	1
Expansion (NEW) Programme	ES- Thandanani Luncheon Club	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	94,680	21,840	2
Expansion (NEW) Programme	ES- Volksrust Youth Development centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,880	14,280	1
Expansion (NEW) Programme	ES- Wakkerstroom Youth Development centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,880	38,430	4
Expansion (NEW) Programme	ES-Amsterdam youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	98,500	48,939	2
Expansion (NEW) Programme	ES-Bokamoso Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	186,888	43,326	3
Expansion (NEW) Programme	ES-Colour My World Youth Development	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	186,888	76,526	3
Home Community Based Care Programme (HCBC)	ES-Ekukhanyeni Drop In Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	612,840	185,076	19
Expansion (NEW) Programme	ES-Ekuphumuleni Cultural Village	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	186,888	41,832	3
Home Community Based Care Programme (HCBC)	ES-Emthonjeni Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	438,600	97,608	4
Expansion (NEW) Programme	ES-Goodhope Information Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	188,888	51,480	4
Home Community Based Care Programme (HCBC)	ES-Healing Hands DIC	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	501,960	143,424	14
Home Community Based Care Programme (HCBC)	ES-Hope For The Nation Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	576,760	75,480	6
Early Childhood Development (ECD)	ES-Isinqobile Pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	110,400	49,494	6
Expansion (NEW) Programme	ES-Kgatontle Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	188,888	66,400	4
Early Childhood Development (ECD)	ES-Khulani Pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	293,040	56,112	5
Expansion (NEW) Programme	ES-Khupukani Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	186,888	59,024	3
Home Community Based Care Programme (HCBC)	ES-Kopanong Dropin Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	517,800	65,100	7

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES-Kwazamokuhle Youth Movement	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	188,888	41,664	4
Home Community Based Care Programme (HCBC)	ES-Lefiso child Care Suppport	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	422,760	93,624	9
Expansion (NEW) Programme	ES-Lefisoane Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	186,888	85,380	3
Early Childhood Development (ECD)	ES-Lethukukhanya day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	304,920	53,565	5
Expansion (NEW) Programme	ES-Marapyane Youth Advisory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	186,888	20,832	2
Expansion (NEW) Programme	ES-Mathuyzansloop Youth Organization	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	188,888	89,142	4
Home Community Based Care Programme (HCBC)	ES-Mhluzi Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	486,120	93,624	9
Expansion (NEW) Programme	ES-Ndlelehle Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	186,888	49,995	3
Expansion (NEW) Programme	ES-Ngemane Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	57,935	56,274	3
Home Community Based Care Programme (HCBC)	ES-Nokaneg Drop In Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	486,120	123,504	12
Home Community Based Care Programme (HCBC)	ES-Petra Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	549,480	172,260	17
Home Community Based Care Programme (HCBC)	ES-Pfukani Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	538,832	90,720	6
Home Community Based Care Programme (HCBC)	ES-Phumelela Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	411,320	100,800	10
Home Community Based Care Programme (HCBC)	ES-Ratanang Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	517,800	104,832	10
Expansion (NEW) Programme	ES-Reatlegile Youth Advisory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	188,888	52,080	5
Expansion (NEW) Programme	ES-Rich and Hopeful Skills Development Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	188,888	46,624	3
Home Community Based Care Programme (HCBC)	ES-Sakhisizwe Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	438,600	90,720	8
Home Community Based Care Programme (HCBC)	ES-Senzokuhle Multipurpose Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	533,244	163,344	15
Home Community Based Care Programme (HCBC)	ES-Sinenjabulo Stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	60,000	14,600	2
Expansion (NEW) Programme	ES-Sisonke Multipurpose Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,891,041	31,248	3
Home Community Based Care Programme (HCBC)	ES-Siyanakekela DIC	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	422,760	56,064	7
Home Community Based Care Programme (HCBC)	ES-Siyanakekela Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	422,760	123,504	11
Home Community Based Care Programme (HCBC)	ES-Siyathembeka Drop In Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	517,800	123,504	11
Home Community Based Care Programme (HCBC)	ES-Siyathembeka Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	517,800	100,200	9
Expansion (NEW) Programme	ES-Siyatjheja Social Project	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	186,888	56,606	3
Early Childhood Development (ECD)	ES-Thembalethu Educare centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	110,000	26,864	3
Expansion (NEW) Programme	ES-Thembisa Stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	150,000	70,560	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES-Tholulwazi Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	188,888	52,152	3
Expansion (NEW) Programme	ES-Transformers House	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	186,888	42,160	2
Expansion (NEW) Programme	ES-Tseladimatlapa	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	188,888	57,412	4
Expansion (NEW) Programme	ES-Tshwelopele Youth Advisory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	186,888	62,868	5
Expansion (NEW) Programme	ES-United Communities-Imbizo	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	188,888	37,044	3
Home Community Based Care Programme (HCBC)	ES-Vukanethemba Drop In Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	433,012	123,504	12
Expansion (NEW) Programme	ES-Vukukhanye Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	189,000	76,526	3
Early Childhood Development (ECD)	ES-Zenzele Day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	257,400	83,160	5
Expansion (NEW) Programme	ES-killowatt Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	186,888	57,313	2
Expansion (NEW) Programme	Es Oneness Revival Team Youth Development	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,888	132,341	3
Expansion (NEW) Programme	Es-sakhisizwe Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	188,888	57,164	3
Early Childhood Development (ECD)	Future Achievers DCC	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	110,880	14,112	1
Expansion (NEW) Programme	IG//Disability Caregivers/DSD/Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	487,872	190,224	22
Expansion (NEW) Programme	IG/Community Nutrition Develop Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	421,344	227,304	19
Community Safety Programme	IG/Community Nutrition Development Nkangala	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	47,460	5
Home Community Based Care Programme (HCBC)	IG/Community Nutrition Ehlanzeni DSD	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	246,840	139,995	10
Expansion (NEW) Programme	IG/Data Capturers/DSD/ Ehlanzeni 17/18	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	237,600	172,764	6
Home Community Based Care Programme (HCBC)	IG/Disability Caregivers	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	376,992	148,680	11
Home Community Based Care Programme (HCBC)	IG/Disability Caregivers/DSD/Nkangala	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	95,467,680	73,584	6
Early Childhood Development (ECD)	IG/Drop In Centres and Isibindi Model	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,042,272	683,844	46
Early Childhood Development (ECD)	IG/Drop In centre Nkangala Isibindi Model	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	598,752	254,868	23
Home Community Based Care Programme (HCBC)	IG/Drop In centres Gert Sibande Isibindi Model	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,717,848	555,132	73
Early Childhood Development (ECD)	IG/ECD Practitioners Nkangala	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	1,308,384	584,640	41
Early Childhood Development (ECD)	IG/ECDPractitioners/Admin Officers	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	5,255,712	1,614,396	163
Home Community Based Care Programme (HCBC)	IG/HIV and AIDS Behaviour Change Agents	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	155,232	58,380	5
Expansion (NEW) Programme	IG/HIV and AIDS Behaviour Change Ehlanzeni	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	177,408	124,992	8
Expansion (NEW) Programme	IG/HIV and AIDS Behaviour Gert Sibande /DSD	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	332,640	141,684	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Household Profiling Ehlanzeni	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,840,608	1,187,424	76
Expansion (NEW) Programme	IG/Household Profiling Nkangala/DSD	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,574,496	627,564	50
Expansion (NEW) Programme	IG/Household Profiling/DSD/Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,241,856	559,104	62
Expansion (NEW) Programme	IG/NISIS Coordinator DSD Nkangala	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	237,600	22,350	1
Home Community Based Care Programme (HCBC)	IG/NISIS Coordinator Ehlanzeni	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	198,000	140,250	5
Expansion (NEW) Programme	IG/NISIS Coordinator Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	277,200	100,769	5
Expansion (NEW) Programme	IG/Older Persons	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	576,576	129,933	16
Expansion (NEW) Programme	IG/Older Persons Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	443,520	306,876	31
Home Community Based Care Programme (HCBC)	IG/Older Persons/DSD/Nkangala	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	487,872	143,220	15
Expansion (NEW) Programme	IG/Substance Abuse Peer Edu/DSD/Ehlanzeni	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	443,520	254,016	11
Expansion (NEW) Programme	IG/Substance Abuse Peer Edu/DSD/Nkangala	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	443,520	41,832	6
Expansion (NEW) Programme	IG/Substance Abuse Peer Educators Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	443,520	187,668	15
Expansion (NEW) Programme	IG/Yough Development Centre Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,064,448	571,724	46
Expansion (NEW) Programme	IG/Youth Develop Centre Ehlanzeni	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,064,448	698,040	45
Expansion (NEW) Programme	IG/Youth Development Centre Nkangala	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	24,393,600	225,792	21
Expansion (NEW) Programme	Mthunzini Protective workshop centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	90,000	12,264	1
Early Childhood Development (ECD)	Siphe Uculo Day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	241,560	56,448	4
Expansion (NEW) Programme	Sizimisele Phola Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	184,635	37,448	2
Expansion (NEW) Programme	Swartfontein Treatment Centre Phase 2	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	42,811,332	235,419	27
Expansion (NEW) Programme	Tfolalwati youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,889	132,305	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		98.94
Department	NC - Education							
Number of Projects	4							31,222,666
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD practitioners	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,615,266	371,200	16
Expansion (NEW) Programme	IG National youth service school support programme	NC - Education	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	2,017,000	1,258,470	73
National Nutrition Programme	NSNP WHOLE PROVINCE	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	21,334,400	8,103,402	955
Expansion (NEW) Programme	Reading Coaches 17/18	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	5,256,000	2,956,800	113

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.49
Department	NC - Health							
Number of Projects	26					126,719,430	41,547,510	2,198
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Agang NGO	NC - Health	NC	Frances Baard (DC9)	Magareng (NC093)	5,694,880	2,362,500	118
Home Community Based Care Programme (HCBC)	Boikobo community Hcbc 17/18	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	9,128,300	1,670,000	82
Home Community Based Care Programme (HCBC)	Boitumelo DoH17/18	NC - Health	NC	Frances Baard (DC9)	Magareng (NC093)	2,283,860	1,160,000	53
Home Community Based Care Programme (HCBC)	Cecilia Makiwane DoH 17/18	NC - Health	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,086,700	304,500	16
Home Community Based Care Programme (HCBC)	Colesberg Maggie Samboer Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	2,731,600	358,500	16
Home Community Based Care Programme (HCBC)	Dingleton doh 17/18	NC - Health	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	2,651,220	517,120	22
Home Community Based Care Programme (HCBC)	Drydo NGO17/18	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	6,301,000	960,000	39
Home Community Based Care Programme (HCBC)	HIV/AIDS Ministry the Diocese 17/18	NC - Health	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	3,575,940	1,740,000	82
Home Community Based Care Programme (HCBC)	Hope Christian Centre 17/18	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,683,500	962,500	46
Home Community Based Care Programme (HCBC)	Hope Town Hospice DoH17/18	NC - Health	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	1,506,600	455,000	16
Home Community Based Care Programme (HCBC)	IG Boikobo community HCBC Organisation	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,557,500	3,134,400	136
Home Community Based Care Programme (HCBC)	IG Dingleton health care	NC - Health	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	2,651,220	739,760	28
Home Community Based Care Programme (HCBC)	IG Dithakong rural youth Development organisation	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	6,301,000	2,579,880	123
Home Community Based Care Programme (HCBC)	IG Health facility assistance	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	15,000,000	5,081,220	543
Home Community Based Care Programme (HCBC)	IG Maruping Health Care	NC - Health	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	7,208,680	2,505,000	122
Home Community Based Care Programme (HCBC)	IG Thusanang	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,706,820	1,400,000	66
Home Community Based Care Programme (HCBC)	Kgatelopele Social Development 17/18	NC - Health	NC	ZF Mgcawu(DC8)	Kgatelopele (NC086)	2,107,420	1,048,000	47
Home Community Based Care Programme (HCBC)	Legatus NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,930,600	3,780,000	162
Home Community Based Care Programme (HCBC)	Maruping project 17/18	NC - Health	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	7,208,680	955,880	40
Home Community Based Care Programme (HCBC)	Moeder Theresa 1718	NC - Health	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	4,995,540	1,600,000	65
Home Community Based Care Programme (HCBC)	Nightingale Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	5,102,920	1,540,000	63
Home Community Based Care Programme (HCBC)	Noordkaap Vigs Forum	NC - Health	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	8,435,840	1,737,050	126
Home Community Based Care Programme (HCBC)	Phuthadichaba 17/18	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,706,210	820,000	11
Home Community Based Care Programme (HCBC)	Renosterberg community Development centre	NC - Health	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	1,784,320	560,000	13

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Thusanang Doh17/18	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,706,820	1,836,000	80
Home Community Based Care Programme (HCBC)	Uphuhliso NGO17/18	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,672,260	1,740,200	83

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.01
Department	NC - Social Development							
Number of Projects	108					98,989,095	42,238,712	2,416
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ACVV - De Aar	NC - Social Development	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	118,434	53,449	2
Home Community Based Care Programme (HCBC)	Age in Action	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,663,915	3,272,444	191
Home Community Based Care Programme (HCBC)	Aids Diocese	NC - Social Development	NC	Siyanda (DC8)	!Kai! Garib (NC082)	292,560	206,154	11
Home Community Based Care Programme (HCBC)	BERSIG HCBC	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	581,050	398,530	22
Home Community Based Care Programme (HCBC)	Batlamedi HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	605,090	429,501	25
Home Community Based Care Programme (HCBC)	Bokamoso	NC - Social Development	NC	Frances Baard (DC9)	Magareng (NC093)	364,682	240,516	3
Early Childhood Development (ECD)	CWSA Groblershoop Asibavikele	NC - Social Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	193,021	137,440	8
Early Childhood Development (ECD)	CWSA Isolabantwana Brandvlei	NC - Social Development	NC	Namakwa (DC6)	Hantam (NC065)	258,405	188,981	11
Early Childhood Development (ECD)	Caritas: Isolabantwana Florianville	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	44,041	17,180	1
Home Community Based Care Programme (HCBC)	Cecilia Makiwane	NC - Social Development	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	364,682	274,882	12
Home Community Based Care Programme (HCBC)	Community Mobilization and Empowerment	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	511,200	206,154	11
Home Community Based Care Programme (HCBC)	Dingleton Community Networking	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	292,560	116,192	8
Expansion (NEW) Programme	Drop in Centre Cooks - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,748,120	271,063	18
Early Childhood Development (ECD)	ECD - JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	3,333,960	2,194,766	124
Early Childhood Development (ECD)	ECD PRACTIOTITIONERS - PIXLEY	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	1,692,180	1,143,546	62
Early Childhood Development (ECD)	ECD Practitioners - ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	1,564,920	1,055,673	59
Home Community Based Care Programme (HCBC)	Hospice Moeder Theresa	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	701,254	415,179	7
Expansion (NEW) Programme	I/G Drop in Centre cooks - Namakwa	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,282,350	188,980	10
Expansion (NEW) Programme	I/G Drop in Centre cooks - Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,545,590	240,521	14
Expansion (NEW) Programme	I/G Drop in centre cooks - ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	1,482,376	219,795	13
Expansion (NEW) Programme	I/G Drop in centre cooks JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,608,882	208,069	13
Early Childhood Development (ECD)	I/G ECD Practitioners	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	10,000,000	4,593,298	271
Expansion (NEW) Programme	I/G EPWP Admin	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	246,374	68,720	5
Expansion (NEW) Programme	I/G EPWP Administrators	NC - Social Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	246,374	68,005	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	I/G EPWP Administrators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	246,374	68,720	6
Expansion (NEW) Programme	I/G EPWP Administrators	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	246,374	63,674	4
Expansion (NEW) Programme	I/G EPWP Administrators	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	246,374	77,036	6
Home Community Based Care Programme (HCBC)	I/G Frances Baard Disability Coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,163,531	326,422	19
Expansion (NEW) Programme	I/G Frances Baard Soup kitchen cooks	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,154,066	1,658,448	89
Expansion (NEW) Programme	I/G Frances Baard Youth service centre administrat	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,177,122	204,251	13
Home Community Based Care Programme (HCBC)	I/G JTG Disability Coordinators	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	506,330	85,900	5
Expansion (NEW) Programme	I/G JTG Soup kitchen cooks	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,886,690	895,276	62
Expansion (NEW) Programme	I/G JTG Youth Service centre administrators	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,556,564	236,803	17
Expansion (NEW) Programme	I/G Namakwa Soup kitchen cooks	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,549,680	744,469	46
Expansion (NEW) Programme	I/G Namakwa Youth Service Centre administrators	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	542,748	99,262	7
Home Community Based Care Programme (HCBC)	I/G Older persons coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,913,468	515,403	42
Home Community Based Care Programme (HCBC)	I/G Pixley Disability Coordinators	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	138,214	17,179	1
Expansion (NEW) Programme	I/G Pixley Soup kitchen cooks	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,685,634	605,120	40
Expansion (NEW) Programme	I/G Pixley Youth Service Centre administrators	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	980,936	164,165	14
Expansion (NEW) Programme	I/G Soup Kitchen Administrators - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,577,033	617,259	41
Expansion (NEW) Programme	I/G Soup kitchen administrators JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	943,345	398,959	27
Expansion (NEW) Programme	I/G Soup kitchen administrators Namakwa	NC - Social Development	NC	Namakwa (DC6)	Hantam (NC065)	774,840	307,096	20
Expansion (NEW) Programme	I/G Soup kitchen administrators Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	842,817	332,148	21
Expansion (NEW) Programme	I/G Soup kitchen administrators ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	888,536	331,541	21
Expansion (NEW) Programme	I/G ZFM Soup kitchen cooks	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	1,777,072	719,653	46
Expansion (NEW) Programme	I/G ZFM Youth Service Administrators	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	784,748	169,891	14
Home Community Based Care Programme (HCBC)	ICWIMP	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	581,050	410,413	2
Home Community Based Care Programme (HCBC)	IKHAYA LETHU VICTIM SUPPORT CENTRE	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	797,417	421,862	31
Home Community Based Care Programme (HCBC)	ISIBINDI KAMMIESBURG	NC - Social Development	NC	Namakwa (DC6)	Kamiesberg (NC064)	712,203	465,609	27
Home Community Based Care Programme (HCBC)	Isibindi - Soul City 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	436,889	188,973	11
Home Community Based Care Programme (HCBC)	Isibindi Colesburg 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	254,492	154,620	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Isibindi Donkerhoek	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	700,177	257,699	15
Home Community Based Care Programme (HCBC)	Isibindi Greenpoint 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	356,852	188,973	11
Home Community Based Care Programme (HCBC)	Isibindi Hopetown - Youth Service Centre	NC - Social Development	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	470,840	240,520	14
Home Community Based Care Programme (HCBC)	Isibindi Lerato Park	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	437,207	206,154	12
Home Community Based Care Programme (HCBC)	Isibindi Logobate - Moshaweng Centre of Hope	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	469,285	305,422	18
Expansion (NEW) Programme	Isibindi Pabalello FAMSA	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	324,595	206,154	12
Home Community Based Care Programme (HCBC)	Isibindi Platfontein Khwe1 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	325,412	188,973	11
Home Community Based Care Programme (HCBC)	Isibindi Platfontein XUN2 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	277,172	171,801	10
Early Childhood Development (ECD)	Isolabantwana Badisa Colesburg NHN	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	612,938	458,135	27
Early Childhood Development (ECD)	Isolabantwana Chris Hani Park CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	160,381	51,540	3
Early Childhood Development (ECD)	Isolabantwana Colville CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	250,755	85,900	5
Early Childhood Development (ECD)	Isolabantwana Delportshoop CWSA	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	474,298	309,242	18
Early Childhood Development (ECD)	Isolabantwana Douglas CWSA	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	309,809	103,081	6
Early Childhood Development (ECD)	Isolabantwana Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,406,160	940,486	62
Early Childhood Development (ECD)	Isolabantwana Fraserburg CWSA	NC - Social Development	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	333,203	223,441	8
Early Childhood Development (ECD)	Isolabantwana Galeshewe CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	250,755	76,356	5
Early Childhood Development (ECD)	Isolabantwana Groblershoop CWSA	NC - Social Development	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	816,213	547,854	32
Early Childhood Development (ECD)	Isolabantwana John Taolo Gaetsewe	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	362,880	274,881	16
Early Childhood Development (ECD)	Isolabantwana Keimoes CWSA	NC - Social Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	310,532	206,161	10
Early Childhood Development (ECD)	Isolabantwana Namaqua	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	816,480	446,680	26
Early Childhood Development (ECD)	Isolabantwana Niekerkshoop CWSA	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	228,022	137,441	8
Early Childhood Development (ECD)	Isolabantwana Pampierstad CWSA	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	506,348	171,801	10
Early Childhood Development (ECD)	Isolabantwana Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	249,480	188,980	11
Early Childhood Development (ECD)	Isolabantwana Prieska-ACVV	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	213,326	122,170	6
Early Childhood Development (ECD)	Isolabantwana Vergenoeg CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	228,075	68,720	4
Home Community Based Care Programme (HCBC)	Ke Moja - Substance abuse Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	521,640	326,422	9
Home Community Based Care Programme (HCBC)	Ke Moja - Substance abuse JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	158,760	120,260	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ke Moja - Substance abuse Namakwa	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	184,336	88,449	5
Home Community Based Care Programme (HCBC)	Ke Moja-Substance Abuse ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	498,960	343,602	15
Home Community Based Care Programme (HCBC)	Kenhart Care and Support - Riemvasmaak and Vredeva	NC - Social Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	585,120	301,188	14
Home Community Based Care Programme (HCBC)	Kgatelopele	NC - Social Development	NC	Siyanda (DC8)	Kgatelopele (NC086)	292,560	272,971	18
Home Community Based Care Programme (HCBC)	Kutlwano HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,032,780	243,194	13
Home Community Based Care Programme (HCBC)	Lapologang	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	292,560	206,160	12
Home Community Based Care Programme (HCBC)	Longlands Community based care	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	340,642	240,712	13
Home Community Based Care Programme (HCBC)	Maggie Samboer HCBC	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,061,866	511,579	31
Home Community Based Care Programme (HCBC)	Masikhathaelane Multi Complex	NC - Social Development	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	288,764	206,161	10
Home Community Based Care Programme (HCBC)	Melomen Hospice	NC - Social Development	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	316,601	223,335	6
Expansion (NEW) Programme	NC Community Development Centres	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,044,800	1,305,688	75
Early Childhood Development (ECD)	NEIGHBOUR HELPING NEIGHBOUR - UPINGTON	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	1,081,775	114,534	14
Home Community Based Care Programme (HCBC)	NHN - USINDISO LWABANTU - BARMHARTIGE SAMARITANE	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	316,601	277,745	15
Home Community Based Care Programme (HCBC)	Nightigale Hospice De Aar	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	629,131	395,139	24
Home Community Based Care Programme (HCBC)	Protiro Care Givers	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	463,805	292,391	11
Home Community Based Care Programme (HCBC)	Remmogo HCBC	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	484,890	330,599	20
Home Community Based Care Programme (HCBC)	Resego HCBC	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	292,560	169,892	10
Home Community Based Care Programme (HCBC)	Thabang Information Centre	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	1,455,145	343,602	18
Home Community Based Care Programme (HCBC)	Thabiso HCBC	NC - Social Development	NC	Frances Baard (DC9)	Magareng (NC093)	725,294	481,042	24
Home Community Based Care Programme (HCBC)	Thusanang HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	316,601	226,012	13
Home Community Based Care Programme (HCBC)	Thusano HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	915,107	226,012	11
Home Community Based Care Programme (HCBC)	Tshepo ya Sechaba	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	557,009	360,774	20
Home Community Based Care Programme (HCBC)	Tshepong Organization	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	412,765	294,924	7
Home Community Based Care Programme (HCBC)	Tshireletso	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	292,560	190,845	6
Expansion (NEW) Programme	VEP - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	521,640	507,735	30
Early Childhood Development (ECD)	VEP - JTG -17	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	158,760	120,258	7
Expansion (NEW) Programme	VEP - Namakwa	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	113,400	82,515	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	VEP - Pixley	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	657,720	412,317	17
Expansion (NEW) Programme	VEP - ZFM	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	498,960	181,345	14
Home Community Based Care Programme (HCBC)	Washington	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,478,219	173,548	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		107.49
Department	NC - Sport, Arts and Culture							
Number of Projects	1					2,341,000		1,537,132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG DSAC Sports 2017/18	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	2,341,000	1,537,132	112

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	NC - Transport, Safety and Liaison							
Number of Projects	1					2,540,000		216,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP SAFETY PARTICIPANTS PROJECT	NC - Transport, Safety and Liaison	NC	All metros and districts in NC province	All local municipalities in NC province	2,540,000	216,000	81

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.47
Department	NW - Community Safety and Transport Management							
Number of Projects	4					6,444,030		3,139,497
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Patrollers	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,800,000	1,755,201	175
Expansion (NEW) Programme	Data capturer	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	48,000	12,000	1
Community Safety Programme	ROAD TRAFFIC LAW ENFORCEMENT LEARNERSHIP	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,500,000	923,013	23
Community Safety Programme	Road Safety Rangers	NW - Community Safety and Transport Management	NW	All metros and districts in NW province	All local municipalities in NW province	1,096,030	449,283	48

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.29
Department	NW - Education and Sports Development							
Number of Projects	5					3,557,000	1,991,800	123
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG- RSM Class Assistants	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local	985,250	527,400	31
Early Childhood Development (ECD)	IG-Bojanala Class Assistants	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	877,250	502,200	34
Early Childhood Development (ECD)	IG-DR KK Class Assistants	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	553,250	307,800	23
Early Childhood Development (ECD)	IG-Data Capturers	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	480,000	280,000	10
Early Childhood Development (ECD)	IG-NMM Class Assistants	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	661,250	374,400	25

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.00
Department	NW - Health							
Number of Projects	389					171,351,768	66,573,636	6,050
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	A RE DIRENG	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	158,760	40,086	6
Home Community Based Care Programme (HCBC)	ADAPT	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	211,680	53,448	8
Home Community Based Care Programme (HCBC)	AMALIA YOUTH	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	476,280	93,492	1
Home Community Based Care Programme (HCBC)	AMALUNGELO EMPOWERMENT CENTRE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	555,660	280,602	21
Home Community Based Care Programme (HCBC)	Advice Center	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	211,680	160,328	8
Home Community Based Care Programme (HCBC)	Aganang Dinokana HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	396,900	233,835	15
Home Community Based Care Programme (HCBC)	Aganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	714,420	391,900	26
Home Community Based Care Programme (HCBC)	Aganang Mokgola HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	317,520	182,614	12
Home Community Based Care Programme (HCBC)	Agisanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	370,440	240,516	12
Home Community Based Care Programme (HCBC)	Alabama Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	423,360	398,975	20
Home Community Based Care Programme (HCBC)	Amalia Youth	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	432,000	30,000	2
Home Community Based Care Programme (HCBC)	Amogelang HBC NALEDI LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	384,000	13,356	3
Home Community Based Care Programme (HCBC)	Are Aganeng	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	185,220	13,362	6
Home Community Based Care Programme (HCBC)	Are Kopaneng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	343,980	28,951	13
Home Community Based Care Programme (HCBC)	Areitireleng Service Centre	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	52,920	4,454	2
Home Community Based Care Programme (HCBC)	Arekopaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	238,140	140,301	9
Home Community Based Care Programme (HCBC)	Arekopaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	370,440	273,921	14
Home Community Based Care Programme (HCBC)	Arepheleleng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	529,200	84,626	19
Home Community Based Care Programme (HCBC)	Aretsholaneng	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	211,680	15,589	7
Home Community Based Care Programme (HCBC)	Arise and Shine	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	11,125	5
Home Community Based Care Programme (HCBC)	Atlegang Bathong	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	423,360	106,896	16
Home Community Based Care Programme (HCBC)	Atlegang Home base care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	158,760	80,172	6
Home Community Based Care Programme (HCBC)	BAKHUTHAMA H.S	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	26,460	4,454	1
Home Community Based Care Programme (HCBC)	BONNO COMMUNITY	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	105,840	8,908	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	BOTSHELO	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	185,220	93,534	7
Home Community Based Care Programme (HCBC)	Ba Leema	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	52,920	2,227	1
Home Community Based Care Programme (HCBC)	Ba-ga Mothibi Advice	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	105,840	60,102	23
Home Community Based Care Programme (HCBC)	Badira Mmogo	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	555,660	133,620	20
Home Community Based Care Programme (HCBC)	Badira Mmogo 2010	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	158,760	40,068	6
Home Community Based Care Programme (HCBC)	Bagomotsi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,217,160	942,021	47
Home Community Based Care Programme (HCBC)	Bahedile HBC TAUNG LM	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	317,520	66,780	2
Home Community Based Care Programme (HCBC)	Baikemedi Care Givers	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	370,440	28,951	13
Home Community Based Care Programme (HCBC)	Baikemedi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	155,890	10
Home Community Based Care Programme (HCBC)	Baitiredi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	343,980	213,792	14
Home Community Based Care Programme (HCBC)	Baitshepi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	238,140	140,301	9
Home Community Based Care Programme (HCBC)	Baitshepi Mogwase HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	396,900	33,405	15
Home Community Based Care Programme (HCBC)	Bakerville HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	449,820	262,752	17
Home Community Based Care Programme (HCBC)	Bambanani HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	171,479	11
Home Community Based Care Programme (HCBC)	Bambanani HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	476,280	222,700	17
Home Community Based Care Programme (HCBC)	Bana Ba Kgotso	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	423,360	106,896	16
Home Community Based Care Programme (HCBC)	Baphiring HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	211,680	17,816	8
Home Community Based Care Programme (HCBC)	Batho Bophelo Ke Ponelelopele	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	291,060	24,497	11
Home Community Based Care Programme (HCBC)	Belang Bakgatla HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	132,300	44,540	5
Home Community Based Care Programme (HCBC)	Beleganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	151,436	10
Home Community Based Care Programme (HCBC)	Benevolence	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	423,360	106,896	16
Home Community Based Care Programme (HCBC)	Biesiesvlei HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	449,820	264,979	17
Home Community Based Care Programme (HCBC)	Body Of Christ	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	79,380	6,681	3
Home Community Based Care Programme (HCBC)	Boikago HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	396,900	300,645	15
Home Community Based Care Programme (HCBC)	Boikhutso Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	185,220	77,931	7
Home Community Based Care Programme (HCBC)	Boikhutso Health Care Centre	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	370,440	182,614	14
Home Community Based Care Programme (HCBC)	BoikieTlhapi	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	449,820	189,261	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Boineelo Drop In Center	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	476,280	233,835	18
Home Community Based Care Programme (HCBC)	Boipelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	608,580	438,719	22
Home Community Based Care Programme (HCBC)	Boitekong Progressive (Lesedi)	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	105,840	35,632	4
Home Community Based Care Programme (HCBC)	Boitshoko Care Group	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	79,380	6,681	3
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	396,900	200,430	15
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	767,340	581,189	29
Home Community Based Care Programme (HCBC)	Boitshoko Support Group	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	476,280	202,566	8
Home Community Based Care Programme (HCBC)	Boitshoko Volunteers	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	476,280	240,516	18
Home Community Based Care Programme (HCBC)	Bokamoso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	317,520	171,479	11
Home Community Based Care Programme (HCBC)	Bokane HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	158,760	40,086	6
Home Community Based Care Programme (HCBC)	Bolokanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	502,740	298,378	20
Home Community Based Care Programme (HCBC)	Bontle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	317,520	173,706	13
Home Community Based Care Programme (HCBC)	Bopaganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	793,800	400,860	30
Home Community Based Care Programme (HCBC)	Bopaganang HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	343,980	28,938	9
Home Community Based Care Programme (HCBC)	Bophelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	291,060	24,497	11
Home Community Based Care Programme (HCBC)	Bophelong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	291,060	48,994	11
Home Community Based Care Programme (HCBC)	Bophelong SG	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	405,840	8,908	4
Home Community Based Care Programme (HCBC)	Bothito HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	105,840	20,043	3
Home Community Based Care Programme (HCBC)	Botho jwa Rona	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	476,280	40,086	18
Home Community Based Care Programme (HCBC)	Botshabelo CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,111,320	676,328	34
Home Community Based Care Programme (HCBC)	Botshabelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	291,060	97,988	11
Home Community Based Care Programme (HCBC)	Bright Future HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,190,700	574,566	43
Home Community Based Care Programme (HCBC)	Brits Hospital SDC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	185,220	46,767	7
Home Community Based Care Programme (HCBC)	Busetsang HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	158,760	48,972	6
Home Community Based Care Programme (HCBC)	CELUKI HCB	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	317,520	80,172	12
Home Community Based Care Programme (HCBC)	Carousel View Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	317,520	80,172	12
Home Community Based Care Programme (HCBC)	Cokonyane/Ikageng HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	449,820	111,279	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Community Answer	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	423,360	106,896	16
Home Community Based Care Programme (HCBC)	DERBY HEALTH POST	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	317,520	160,344	12
Home Community Based Care Programme (HCBC)	DITHAKWANENG NALEDI	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	238,140	36,000	7
Home Community Based Care Programme (HCBC)	Danville Home Base Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	502,740	37,859	17
Home Community Based Care Programme (HCBC)	David Katnagel	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	79,380	6,681	3
Home Community Based Care Programme (HCBC)	Delekile Khoza	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	158,760	109,109	7
Home Community Based Care Programme (HCBC)	Dingateng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	238,140	180,387	9
Home Community Based Care Programme (HCBC)	Dipetlelwane CG	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	264,600	22,270	10
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	211,680	53,448	8
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	449,820	217,910	14
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	11,135	5
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	264,600	66,810	10
Home Community Based Care Programme (HCBC)	Disaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	635,040	485,486	26
Home Community Based Care Programme (HCBC)	Dithakwaneng HBC Naledi	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	216,000	14,000	7
Home Community Based Care Programme (HCBC)	Ditsobotla Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,217,160	855,080	44
Home Community Based Care Programme (HCBC)	Elim Motswedi Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	291,060	73,491	11
Home Community Based Care Programme (HCBC)	Empilisweni	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	555,660	320,644	21
Home Community Based Care Programme (HCBC)	Farm Dwellers	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	582,120	155,890	10
Home Community Based Care Programme (HCBC)	Fatthologang	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	158,760	13,362	6
Home Community Based Care Programme (HCBC)	Folang Care Givers	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	185,220	62,356	7
Home Community Based Care Programme (HCBC)	GANYESA-DISTRICT CHOIR	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	502,740	267,240	20
Home Community Based Care Programme (HCBC)	GAONGALELWE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	185,220	93,383	7
Home Community Based Care Programme (HCBC)	Ga Sefanyetso	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	105,840	8,908	4
Home Community Based Care Programme (HCBC)	Ga Tsholofelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	291,060	24,497	11
Home Community Based Care Programme (HCBC)	Gateway	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	423,360	256,071	17
Home Community Based Care Programme (HCBC)	Gateway/ OP	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	820,260	316,176	28
Home Community Based Care Programme (HCBC)	Goedgevonden Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	396,900	166,995	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Goo Mokgatlha	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	79,380	6,681	3
Home Community Based Care Programme (HCBC)	Grace Community	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	105,840	8,908	4
Home Community Based Care Programme (HCBC)	Grace Mokhomo	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,587,600	808,288	53
Home Community Based Care Programme (HCBC)	HOSPICE NALEDI LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	264,600	89,040	8
Home Community Based Care Programme (HCBC)	Haarstfontein HCBC MAMUSA LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	264,600	20,034	7
Home Community Based Care Programme (HCBC)	Hand to Hand	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	291,060	24,497	11
Home Community Based Care Programme (HCBC)	Hlanganani HCB	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	211,680	17,816	8
Home Community Based Care Programme (HCBC)	Hope Support Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	740,880	374,136	28
Home Community Based Care Programme (HCBC)	IG/Rea agana HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	600,000	42,000	8
Home Community Based Care Programme (HCBC)	IPELENG HBC MAMUSA LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	216,000	104,637	5
Home Community Based Care Programme (HCBC)	ITIRELENG HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	158,760	53,448	6
Home Community Based Care Programme (HCBC)	ITIRELENG HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	396,900	28,938	13
Home Community Based Care Programme (HCBC)	ITLOTLENG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	449,820	227,088	17
Home Community Based Care Programme (HCBC)	Ikageleng Tsosoloso Hbc	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	582,120	342,958	22
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	167,025	11
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	291,060	60,129	9
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	238,140	142,508	10
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	8,908	4
Home Community Based Care Programme (HCBC)	Ikageng kgatelopele	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	238,140	20,043	9
Home Community Based Care Programme (HCBC)	Ikhotseng Community Org	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	132,300	22,270	5
Home Community Based Care Programme (HCBC)	Ikitsing HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	238,140	60,327	9
Home Community Based Care Programme (HCBC)	Impiliso	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	343,980	28,951	13
Home Community Based Care Programme (HCBC)	Indoni Lentshwa HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	132,300	33,405	5
Home Community Based Care Programme (HCBC)	Ipopeng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	211,680	17,816	8
Home Community Based Care Programme (HCBC)	Ipopeng HCBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	529,200	400,820	20
Home Community Based Care Programme (HCBC)	Ipopeng Home Base Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	449,820	227,154	17
Home Community Based Care Programme (HCBC)	Itekanelo Ntle	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	185,220	15,589	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Itekeng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	555,660	327,327	21
Home Community Based Care Programme (HCBC)	Itirele Day Care Centre	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	264,600	133,620	10
Home Community Based Care Programme (HCBC)	Itireleng HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	408,000	26,000	13
Home Community Based Care Programme (HCBC)	Itireleng Support Group	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	185,220	31,178	7
Home Community Based Care Programme (HCBC)	Itsoseng Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	370,440	218,218	14
Home Community Based Care Programme (HCBC)	Itsoseng Katlego	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	11,135	5
Home Community Based Care Programme (HCBC)	J B Marks CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,190,700	896,404	44
Home Community Based Care Programme (HCBC)	Jouberton Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,402,380	654,654	42
Home Community Based Care Programme (HCBC)	KAGISANO LM CC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	2,116,800	169,237	60
Home Community Based Care Programme (HCBC)	KATLEGO HCBC KAGISANO LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	312,000	154,896	12
Home Community Based Care Programme (HCBC)	KGETLENG COUNSELLORS	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	423,360	213,792	16
Home Community Based Care Programme (HCBC)	KLD Complex	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	158,760	75,706	5
Home Community Based Care Programme (HCBC)	KOPANO WOMEN VENTURE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	3,307,500	771,215	122
Home Community Based Care Programme (HCBC)	KUTULLO DISABILITY CENTER	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	52,920	4,454	2
Home Community Based Care Programme (HCBC)	Kabelano HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	291,060	73,491	11
Home Community Based Care Programme (HCBC)	Kagisano	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	264,600	19,845	9
Home Community Based Care Programme (HCBC)	Kagisano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	899,640	530,026	34
Home Community Based Care Programme (HCBC)	Kanana Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	714,420	420,849	27
Home Community Based Care Programme (HCBC)	Karabelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	502,740	160,344	18
Home Community Based Care Programme (HCBC)	Katlego Care Group HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	264,600	84,588	4
Home Community Based Care Programme (HCBC)	Keep Hope Alive	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	132,300	44,540	5
Home Community Based Care Programme (HCBC)	Kgatelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	873,180	641,376	32
Home Community Based Care Programme (HCBC)	Kgatelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	370,440	218,246	14
Home Community Based Care Programme (HCBC)	Kgetsi Ya Tsie HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	343,980	187,068	12
Home Community Based Care Programme (HCBC)	Kgolagano HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	238,140	20,043	9
Home Community Based Care Programme (HCBC)	Kgolagano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	635,040	374,088	24
Home Community Based Care Programme (HCBC)	Kgolagano HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	185,220	46,767	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kgothlang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	502,740	253,878	18
Home Community Based Care Programme (HCBC)	Kgotathsanang HCB	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	291,060	97,988	11
Home Community Based Care Programme (HCBC)	Kgotso Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	211,680	89,062	8
Home Community Based Care Programme (HCBC)	Khayakhulu HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	11,135	5
Home Community Based Care Programme (HCBC)	Khuma Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	635,040	374,088	24
Home Community Based Care Programme (HCBC)	Killer Target Disease HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	873,180	427,584	32
Home Community Based Care Programme (HCBC)	Kopano Care Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	370,440	218,246	14
Home Community Based Care Programme (HCBC)	Kopano Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	264,600	131,393	10
Home Community Based Care Programme (HCBC)	Kopano Ke Matla	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	105,840	8,908	4
Home Community Based Care Programme (HCBC)	Kopano Ke Matla HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	185,220	109,109	7
Home Community Based Care Programme (HCBC)	Kutlwano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	155,670	10
Home Community Based Care Programme (HCBC)	LECHO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	238,140	20,043	9
Home Community Based Care Programme (HCBC)	LEKWA-COUNSELLOURS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	873,180	285,056	28
Home Community Based Care Programme (HCBC)	LEMOGANG HCBC NALEDI	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	343,980	28,938	11
Home Community Based Care Programme (HCBC)	Legadigadi HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	476,280	80,172	18
Home Community Based Care Programme (HCBC)	Legae La Batho HBC Taung LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	370,440	66,810	10
Home Community Based Care Programme (HCBC)	Legkraal	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	105,840	8,908	4
Home Community Based Care Programme (HCBC)	Lemogang Bathong	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	105,840	8,908	4
Home Community Based Care Programme (HCBC)	Lencoe HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,600	155,890	10
Home Community Based Care Programme (HCBC)	Leseding Care Givers	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	158,760	40,086	6
Home Community Based Care Programme (HCBC)	Lesego	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	396,900	166,995	15
Home Community Based Care Programme (HCBC)	Lethabile THP	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	211,680	53,448	8
Home Community Based Care Programme (HCBC)	Letsha La Eloroi Support Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	370,440	187,068	14
Home Community Based Care Programme (HCBC)	Life Spiritual	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	396,900	100,215	15
Home Community Based Care Programme (HCBC)	Lokaleng Home Base Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	952,560	454,308	34
Home Community Based Care Programme (HCBC)	Lomanyaneng Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,058,400	494,394	37
Home Community Based Care Programme (HCBC)	Love Ministry	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	793,800	400,860	30

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	MAHAOO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	370,440	31,178	14
Home Community Based Care Programme (HCBC)	MAMUSA CHC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	740,880	133,560	2
Home Community Based Care Programme (HCBC)	MAMUSA COMMUNITY COUNSELLORS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	793,800	86,853	12
Home Community Based Care Programme (HCBC)	MOFUMAGADI WA TSHEPO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	423,360	35,632	16
Home Community Based Care Programme (HCBC)	Mabogo Dinku HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	423,360	238,289	16
Home Community Based Care Programme (HCBC)	Mabogo Dinku HCBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	158,760	40,086	6
Home Community Based Care Programme (HCBC)	Madibeng Counsellors	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,561,140	841,806	49
Home Community Based Care Programme (HCBC)	Madibeng Midway	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	79,380	13,362	3
Home Community Based Care Programme (HCBC)	Madutle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,600	140,301	9
Home Community Based Care Programme (HCBC)	Mafikeng Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,513,700	209,338	94
Home Community Based Care Programme (HCBC)	Mafikeng Stepdown	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	661,500	396,406	30
Home Community Based Care Programme (HCBC)	Maikano CG	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	185,220	15,589	7
Home Community Based Care Programme (HCBC)	Maiteko A Mantle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	317,520	187,068	12
Home Community Based Care Programme (HCBC)	Majara Sephapho	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,031,940	396,300	36
Home Community Based Care Programme (HCBC)	Makekeng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	291,060	24,497	11
Home Community Based Care Programme (HCBC)	Makgobistad HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	449,820	338,504	17
Home Community Based Care Programme (HCBC)	Makgori HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	423,360	320,688	16
Home Community Based Care Programme (HCBC)	Makolokwe Women Development	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	185,220	46,746	7
Home Community Based Care Programme (HCBC)	Maphoitsile HBC TANG LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	291,060	24,486	5
Home Community Based Care Programme (HCBC)	Maquassi Hills Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,058,400	741,509	39
Home Community Based Care Programme (HCBC)	Marcus Zenzile	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	687,960	449,798	29
Home Community Based Care Programme (HCBC)	Masakhane HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	264,600	66,810	10
Home Community Based Care Programme (HCBC)	Masuthe 2 Vaal Aids	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	793,800	414,223	31
Home Community Based Care Programme (HCBC)	Matlametlong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	52,920	4,454	2
Home Community Based Care Programme (HCBC)	Matlosana Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,328,480	1,157,912	76
Home Community Based Care Programme (HCBC)	Mazista Health Post	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	185,220	93,534	7
Home Community Based Care Programme (HCBC)	Mmorogong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	529,200	42,313	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Mobile 1	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	476,280	200,394	18
Home Community Based Care Programme (HCBC)	Mogoditshane HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	11,135	5
Home Community Based Care Programme (HCBC)	Mogopa Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	264,600	220,450	11
Home Community Based Care Programme (HCBC)	Mohading	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	476,280	187,026	21
Home Community Based Care Programme (HCBC)	Mohau Hospice and Home	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	211,680	17,816	8
Home Community Based Care Programme (HCBC)	Molatedi HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	238,140	17,816	8
Home Community Based Care Programme (HCBC)	Moremogolo Multipurpose Org.HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	132,300	26,724	4
Home Community Based Care Programme (HCBC)	Moretele Counselors	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,614,060	447,627	67
Home Community Based Care Programme (HCBC)	Moses Kotane Counselors	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	2,116,800	316,234	71
Home Community Based Care Programme (HCBC)	Moses Kotane Dots	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	79,380	6,681	3
Home Community Based Care Programme (HCBC)	Moshawane HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	423,360	200,430	15
Home Community Based Care Programme (HCBC)	Motheo Wa Bophelo	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	396,900	100,215	15
Home Community Based Care Programme (HCBC)	Motlhabe Kgatelopele	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	11,135	5
Home Community Based Care Programme (HCBC)	Mowcs	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	502,740	360,720	18
Home Community Based Care Programme (HCBC)	Mphe Motho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	317,520	187,068	12
Home Community Based Care Programme (HCBC)	NALEDI COUNSELLOURS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	873,180	52,322	22
Home Community Based Care Programme (HCBC)	Naledi Life Skills	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	899,640	414,223	31
Home Community Based Care Programme (HCBC)	National Health	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	291,060	20,034	8
Home Community Based Care Programme (HCBC)	Nyetse HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	211,680	120,258	8
Home Community Based Care Programme (HCBC)	Oarabile Community Project	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	529,200	383,044	20
Home Community Based Care Programme (HCBC)	Orebabaletse HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	714,420	53,424	24
Home Community Based Care Programme (HCBC)	Orkney Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	238,140	140,274	9
Home Community Based Care Programme (HCBC)	PABALLO HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	768,000	360,774	24
Home Community Based Care Programme (HCBC)	PELOKGALE HCBC TAUNG LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	952,560	383,044	31
Home Community Based Care Programme (HCBC)	PLACE OF HOPE	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	79,380	6,681	3
Home Community Based Care Programme (HCBC)	Park Street Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	687,960	402,537	26
Home Community Based Care Programme (HCBC)	Pella HC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	11,135	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Pelonomi HBC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	476,280	64,554	15
Home Community Based Care Programme (HCBC)	Phalane Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	264,600	22,270	10
Home Community Based Care Programme (HCBC)	Phediso HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	185,220	46,767	7
Home Community Based Care Programme (HCBC)	Popong HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	238,140	120,258	9
Home Community Based Care Programme (HCBC)	Potch Gateway	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	476,280	155,862	14
Home Community Based Care Programme (HCBC)	Potch Town	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	370,440	155,906	14
Home Community Based Care Programme (HCBC)	Promosa	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	502,740	380,768	19
Home Community Based Care Programme (HCBC)	RACHO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	317,520	26,724	12
Home Community Based Care Programme (HCBC)	RE BONE	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	343,980	86,853	13
Home Community Based Care Programme (HCBC)	RE E FENTSE HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	343,980	57,902	13
Home Community Based Care Programme (HCBC)	REA AGANA NALEDI	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	396,900	124,304	8
Home Community Based Care Programme (HCBC)	REATHUSA HBC NALEDI LM	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	600,000	100,215	14
Home Community Based Care Programme (HCBC)	REBULENG MATLHO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	158,760	13,362	6
Home Community Based Care Programme (HCBC)	REFENTSE KAGISANO LM	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	502,740	151,436	17
Home Community Based Care Programme (HCBC)	REMMOGO INTEGRATED HBC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	1,128,000	567,732	44
Home Community Based Care Programme (HCBC)	REMMOGO LEKWTEE-MANE	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	529,200	22,260	10
Home Community Based Care Programme (HCBC)	RETLADIRA HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	423,360	142,528	4
Home Community Based Care Programme (HCBC)	Ramodisha Light Organisation	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	132,300	22,270	5
Home Community Based Care Programme (HCBC)	Ramotshere Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	2,090,340	1,229,793	81
Home Community Based Care Programme (HCBC)	Ramotshere Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,600	155,890	10
Home Community Based Care Programme (HCBC)	Ratlou Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,031,940	440,946	53
Home Community Based Care Programme (HCBC)	Ratlou Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	211,680	15,589	7
Home Community Based Care Programme (HCBC)	Re Ka Kgona HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	155,890	10
Home Community Based Care Programme (HCBC)	Re Ka Thusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	529,200	267,240	20
Home Community Based Care Programme (HCBC)	Re Lesedi	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	52,920	4,454	2
Home Community Based Care Programme (HCBC)	Re tla Dira HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	687,960	347,412	26
Home Community Based Care Programme (HCBC)	Rea Thusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	476,280	240,516	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Reagile Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	846,720	213,792	32
Home Community Based Care Programme (HCBC)	Reamogetse HCBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	476,280	360,648	18
Home Community Based Care Programme (HCBC)	Reatlegile OVC Centre	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	529,200	267,240	20
Home Community Based Care Programme (HCBC)	Rebone Lesedi	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	264,600	20,043	9
Home Community Based Care Programme (HCBC)	Rebuile HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	370,440	218,246	14
Home Community Based Care Programme (HCBC)	Red Cross Mafikeng	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	899,640	454,308	34
Home Community Based Care Programme (HCBC)	Refentse HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	264,600	22,270	10
Home Community Based Care Programme (HCBC)	Refentse Health Org	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	291,060	48,994	11
Home Community Based Care Programme (HCBC)	Refilwe HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	264,600	66,810	10
Home Community Based Care Programme (HCBC)	Reikhethile HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	158,760	13,362	6
Home Community Based Care Programme (HCBC)	Reitshepile HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	291,060	73,491	11
Home Community Based Care Programme (HCBC)	Rejoice HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	343,980	57,902	13
Home Community Based Care Programme (HCBC)	Rekadira HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	317,520	187,044	12
Home Community Based Care Programme (HCBC)	Rekakgona HBC Kagisano LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	291,060	73,455	10
Home Community Based Care Programme (HCBC)	Rekhutsitse HCB	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	211,680	17,816	8
Home Community Based Care Programme (HCBC)	Reseatla HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,190,700	91,266	40
Home Community Based Care Programme (HCBC)	ReseatlaHBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	672,000	54,000	27
Home Community Based Care Programme (HCBC)	Resolofetse	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	370,440	155,862	14
Home Community Based Care Programme (HCBC)	Resolofetse HCBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	502,740	380,339	19
Home Community Based Care Programme (HCBC)	Rethusa Batho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	238,140	120,258	9
Home Community Based Care Programme (HCBC)	Retlakgona HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	476,280	280,602	18
Home Community Based Care Programme (HCBC)	Roma Nna HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	343,980	202,657	13
Home Community Based Care Programme (HCBC)	Roman Buzile Nzima	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	185,220	124,696	8
Home Community Based Care Programme (HCBC)	Rustenburg Community Counselors	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,799,280	302,872	68
Home Community Based Care Programme (HCBC)	Rustenburg Peer Educators	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	264,600	66,810	10
Home Community Based Care Programme (HCBC)	Ruta Sechaba Pele	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	343,980	28,951	13
Home Community Based Care Programme (HCBC)	Rutanang Aids Project	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	105,840	8,908	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	SDC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	238,140	111,330	10
Home Community Based Care Programme (HCBC)	SEDIBA SA BOPHELO HCBC TAUNG LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	238,140	60,102	2
Home Community Based Care Programme (HCBC)	SEDIMOGANG HCBC MAMUSA LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	423,360	100,170	4
Home Community Based Care Programme (HCBC)	SIMUNYE HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	105,840	35,632	4
Home Community Based Care Programme (HCBC)	SUNSHINE SELF HELP	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	555,660	187,068	21
Home Community Based Care Programme (HCBC)	Sasane HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	291,060	146,982	11
Home Community Based Care Programme (HCBC)	Seolong	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	52,920	4,454	2
Home Community Based Care Programme (HCBC)	Setlagole HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	529,200	160,344	32
Home Community Based Care Programme (HCBC)	Shammah Foundation	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	661,500	327,369	25
Home Community Based Care Programme (HCBC)	Sifo Zonke	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	79,380	6,681	3
Home Community Based Care Programme (HCBC)	Sihlangene HCB	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	264,600	66,810	10
Home Community Based Care Programme (HCBC)	Siphumelele Community Project	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	238,140	20,043	9
Home Community Based Care Programme (HCBC)	Sizabantu Support Group	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	502,740	84,626	19
Home Community Based Care Programme (HCBC)	Soul Sisters HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	238,140	151,436	10
Home Community Based Care Programme (HCBC)	St Cathrina Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	8,908	4
Home Community Based Care Programme (HCBC)	Steve Tshwete	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	582,120	222,660	20
Home Community Based Care Programme (HCBC)	Stilfontein Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	317,520	155,890	9
Home Community Based Care Programme (HCBC)	Swartboom Educare	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	476,280	160,344	18
Home Community Based Care Programme (HCBC)	Swartruggens CHC	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	555,660	280,602	21
Home Community Based Care Programme (HCBC)	TAUNG COUNSELLOURS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,460,780	859,622	74
Home Community Based Care Programme (HCBC)	THIBELA BOLWETSI	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	105,840	6,681	3
Home Community Based Care Programme (HCBC)	THUSANO HCBC KAGISANO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	288,000	20,034	8
Home Community Based Care Programme (HCBC)	THUSANO HCBC LEKWATEEMANE LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	768,000	240,516	17
Home Community Based Care Programme (HCBC)	THUSEGANG CARE GIVERS	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	423,360	66,810	15
Home Community Based Care Programme (HCBC)	THUSONG HCB	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	105,840	26,724	4
Home Community Based Care Programme (HCBC)	TLAMELO HCBC KAGISANO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	238,140	20,034	7
Home Community Based Care Programme (HCBC)	TSHEPANG CARE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	449,820	151,436	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	TSHIRELETSO MAMUSA LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	238,140	53,556	7
Home Community Based Care Programme (HCBC)	TSHOLOFELO DOTS SUPPORT	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	2,952,000	1,290,800	101
Home Community Based Care Programme (HCBC)	TSHOLOFELO HCBC NALEDI	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	396,900	133,620	11
Home Community Based Care Programme (HCBC)	Temogo HBC Taung LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	264,600	53,448	8
Home Community Based Care Programme (HCBC)	Tharabololo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	317,088	106,896	12
Home Community Based Care Programme (HCBC)	Thusanang Community Centre	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	370,440	187,068	14
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	158,760	11,135	5
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	529,200	267,240	20
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	211,680	17,808	6
Home Community Based Care Programme (HCBC)	Thusanang HCBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	502,740	380,779	19
Home Community Based Care Programme (HCBC)	Thusanang Health care Centre	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	502,740	293,928	19
Home Community Based Care Programme (HCBC)	Thusano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	449,820	216,019	17
Home Community Based Care Programme (HCBC)	Thuso Potlako HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,600	160,344	11
Home Community Based Care Programme (HCBC)	Thuto Lesedi	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	171,479	11
Home Community Based Care Programme (HCBC)	Tigane Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	291,060	155,864	10
Home Community Based Care Programme (HCBC)	Tirisano HBC Greater Taung LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	317,520	24,486	8
Home Community Based Care Programme (HCBC)	Tisanang HCB	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	264,600	22,270	10
Home Community Based Care Programme (HCBC)	Tlamanag	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	158,760	40,086	6
Home Community Based Care Programme (HCBC)	Tlamelang Care Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	423,360	249,424	16
Home Community Based Care Programme (HCBC)	Tlameho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	264,600	200,410	10
Home Community Based Care Programme (HCBC)	Tlameho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	661,500	389,725	25
Home Community Based Care Programme (HCBC)	Tlhabologo Youth HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	264,600	66,810	10
Home Community Based Care Programme (HCBC)	Tlhoafalang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	396,900	200,430	15
Home Community Based Care Programme (HCBC)	Tlhokomelang HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	317,520	102,396	4
Home Community Based Care Programme (HCBC)	Tlhokomelo Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	343,980	57,902	13
Home Community Based Care Programme (HCBC)	Tlhompanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	132,300	22,270	5
Home Community Based Care Programme (HCBC)	Tlokwe Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,296,540	534,384	47

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Top City	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	449,820	189,261	17
Home Community Based Care Programme (HCBC)	Tshidilamolomo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	449,820	236,062	17
Home Community Based Care Programme (HCBC)	Tshimologo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	158,760	13,362	6
Home Community Based Care Programme (HCBC)	Tshimologo HBC Taung LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	370,440	44,520	9
Home Community Based Care Programme (HCBC)	Tshireletso CCS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	449,820	227,088	17
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	238,140	19,845	9
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	502,740	380,779	19
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	216,000	18,000	8
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	343,980	173,706	13
Home Community Based Care Programme (HCBC)	Tsholofelo Care And Support Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	502,740	253,878	19
Home Community Based Care Programme (HCBC)	Tsholofelo Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,481,760	917,408	61
Home Community Based Care Programme (HCBC)	Tsholofelo Early Learning Centre	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	635,040	293,964	22
Home Community Based Care Programme (HCBC)	Tsholofelo HBC Naledi	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	480,000	30,000	11
Home Community Based Care Programme (HCBC)	Tshupe Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	238,140	40,086	9
Home Community Based Care Programme (HCBC)	Tshwara ka Thata Molorwe	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	291,060	22,270	10
Home Community Based Care Programme (HCBC)	Tshwaraganang	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	132,300	33,405	5
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	661,500	111,346	25
Home Community Based Care Programme (HCBC)	Tshwaraganang HCBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	238,140	180,369	9
Home Community Based Care Programme (HCBC)	Tshwaraganang HIV/AIDS Org	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	317,520	187,068	12
Home Community Based Care Programme (HCBC)	Tshwaraganang LDS	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	476,280	189,261	17
Home Community Based Care Programme (HCBC)	Tshwaraganang Vrede	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	343,980	26,724	12
Home Community Based Care Programme (HCBC)	Tsibogang Christian Action Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	132,300	66,810	5
Home Community Based Care Programme (HCBC)	Tsoga O Itirele	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	396,900	200,430	15
Home Community Based Care Programme (HCBC)	Tsoga o Iketsitse	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	158,760	13,362	6
Home Community Based Care Programme (HCBC)	Tsogang Home Base Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	370,440	187,068	14
Home Community Based Care Programme (HCBC)	Tswaing Community Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,270,080	641,376	48
Home Community Based Care Programme (HCBC)	Tswaing Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	264,600	189,295	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tswara ka Thata Sefikile	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	11,135	5
Home Community Based Care Programme (HCBC)	Tswaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	502,740	251,651	19
Home Community Based Care Programme (HCBC)	Tswaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	396,900	233,835	15
Home Community Based Care Programme (HCBC)	Tswelelopele Community Project	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	502,740	253,878	19
Home Community Based Care Programme (HCBC)	Tswelopele C.H.W	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	370,440	93,534	14
Home Community Based Care Programme (HCBC)	Tswelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	529,200	267,240	20
Home Community Based Care Programme (HCBC)	Tumelong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	291,060	146,982	11
Home Community Based Care Programme (HCBC)	Tweelaagte	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	264,600	22,270	10
Home Community Based Care Programme (HCBC)	Uitkyk Care Givers	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	52,920	4,454	2
Home Community Based Care Programme (HCBC)	Ventersdorp Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	740,880	345,123	31
Home Community Based Care Programme (HCBC)	Wilgevonden Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	264,600	111,330	10
Home Community Based Care Programme (HCBC)	Witrandjie HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	211,680	15,589	7
Home Community Based Care Programme (HCBC)	Wolmaranstard Aids Response Group	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	502,740	380,333	19
Home Community Based Care Programme (HCBC)	Youth Centre	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	26,460	13,227	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		101.15
Department	NW - Social Development							
Number of Projects	265					164,317,751	88,998,052	2,302
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mphe Bana Child Care Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	212,040	159,030	3
Early Childhood Development (ECD)	104-731NPO	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	282,720	212,040	5
Home Community Based Care Programme (HCBC)	A Re Agisaneng Community Servicse	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	677,600	508,199	17
Early Childhood Development (ECD)	Alfa Kindergarten and Day Care Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	788,640	591,480	13
Expansion (NEW) Programme	Amogelang Sewing Primary Co-operative	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	293,560	171,243	5
Early Childhood Development (ECD)	Archy ELC	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	297,600	223,200	7
Home Community Based Care Programme (HCBC)	Aretsweleng Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	182,400	121,600	1
Home Community Based Care Programme (HCBC)	Atamelang Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	124,800	93,600	1
Home Community Based Care Programme (HCBC)	Atlegang Borra	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	655,364	491,523	11
Home Community Based Care Programme (HCBC)	Ba-Leema Tshwaragano HBC	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	923,732	692,796	11
Early Childhood Development (ECD)	Babelegi Early Learning Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	186,000	139,500	5
Home Community Based Care Programme (HCBC)	Bagomotsi Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,094,400	820,800	36
Early Childhood Development (ECD)	Baitiretse Early Learning Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	260,400	195,300	6
Home Community Based Care Programme (HCBC)	Bakwena Ba Mogopa Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	969,816	727,362	24
Early Childhood Development (ECD)	Balekane Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	167,400	125,550	3
Early Childhood Development (ECD)	Bambi EarlyLearning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	327,360	244,820	8
Early Childhood Development (ECD)	Bana ba Thari ECD	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	148,800	111,600	3
Early Childhood Development (ECD)	Barakile ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	74,400	6,200	2
Home Community Based Care Programme (HCBC)	Beleganang Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,061,052	707,371	21
Early Childhood Development (ECD)	Boasa ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	111,600	83,700	3
Early Childhood Development (ECD)	Boepatsopa ELC	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	372,000	279,000	7
Early Childhood Development (ECD)	Boikhutso Blue Methodist Care Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	267,840	200,880	4
Home Community Based Care Programme (HCBC)	Boineelo Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	334,800	251,100	3
Home Community Based Care Programme (HCBC)	Boipelo Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	226,204	141,377	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Boitshepo Network Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	504,118	336,072	16
Early Childhood Development (ECD)	Boitshoko Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	223,200	167,400	1
Home Community Based Care Programme (HCBC)	Bojanala District Substance Abuse Committee	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	504,118	378,088	7
Home Community Based Care Programme (HCBC)	Bontle Boa Itirelwa Service Club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	194,900	146,174	4
Early Childhood Development (ECD)	Bontlanyane Early Learning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	186,000	124,000	3
Early Childhood Development (ECD)	Bopaganang creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	171,120	114,080	6
Early Childhood Development (ECD)	Bopang Day Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	260,400	180,908	5
Home Community Based Care Programme (HCBC)	Bophelo pele Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	923,732	692,799	16
Home Community Based Care Programme (HCBC)	Bosplaas Sewing and Fashion Designers Cooperative	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	862,232	645,924	6
Home Community Based Care Programme (HCBC)	Bothakga Service Club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	93,878	70,408	3
Early Childhood Development (ECD)	Buang ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	115,320	86,490	3
Home Community Based Care Programme (HCBC)	Central Luncheon Club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	372,480	279,360	4
National Nutrition Programme	Community Life Changing Project	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	516,600	344,373	9
Early Childhood Development (ECD)	Damonsville Community ELC	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	271,560	203,670	6
Home Community Based Care Programme (HCBC)	Delarey Thabisanang Sewing Project	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	133,894	133,894	5
Home Community Based Care Programme (HCBC)	Dihatshwane Community Care Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,551,588	1,163,691	34
Early Childhood Development (ECD)	Diphetogo ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	301,320	225,990	4
Home Community Based Care Programme (HCBC)	Disaneng CNDC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	280,255	196,178	5
Home Community Based Care Programme (HCBC)	Dithakwaneng Home Based Care Group	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	587,790	278,180	24
Home Community Based Care Programme (HCBC)	Divine House Community Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	181,265	30,211	1
Early Childhood Development (ECD)	DrieHoek Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	167,400	125,550	4
Early Childhood Development (ECD)	E.F. Lange Pre-school	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	186,000	139,500	5
National Nutrition Programme	EMSDA CNDC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	136,800	96,480	4
Early Childhood Development (ECD)	Emmanuel ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	223,200	93,000	5
Home Community Based Care Programme (HCBC)	Folang Disability Care Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	367,301	275,476	4
Home Community Based Care Programme (HCBC)	Ga re Nama	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	139,200	104,400	1
Home Community Based Care Programme (HCBC)	Gaabo-Motho Drop In Center	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	803,064	602,298	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Gabadise Early Learning Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	145,080	108,810	3
Early Childhood Development (ECD)	Galeitsiwe Early Learning Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	167,400	125,550	4
Home Community Based Care Programme (HCBC)	Gomomothung Primary Cooperative	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	788,410	591,307	7
Home Community Based Care Programme (HCBC)	Gopolanang Service Club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	168,000	126,000	4
Early Childhood Development (ECD)	Gosego Day Care Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	249,240	186,930	6
Home Community Based Care Programme (HCBC)	Grace Help Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,100,000	825,000	9
Home Community Based Care Programme (HCBC)	Grace Help Centre Kids Mooinooi	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	870,000	652,500	10
Home Community Based Care Programme (HCBC)	Grace Help Centre Kids Rustenburg	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,740,000	870,000	10
Early Childhood Development (ECD)	Green Hills ECD Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	324,240	249,180	5
Home Community Based Care Programme (HCBC)	Hartbeespoort Parent and Child counselling centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	939,636	704,727	2
Home Community Based Care Programme (HCBC)	IG/Boikagong Child and Youth Care Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	108,900	79,200	5
Expansion (NEW) Programme	IG/Bojanala District 07	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	49,728	20,720	2
Early Childhood Development (ECD)	IG/Ditsobotla 04	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	108,900	79,200	5
Expansion (NEW) Programme	IG/EPWP Data Capturers	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	288,000	216,000	8
Early Childhood Development (ECD)	IG/Greater Taung 01	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	170,280	112,310	10
Early Childhood Development (ECD)	IG/Kagisano 04	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	239,580	93,039	13
Early Childhood Development (ECD)	IG/Kgetleng 04	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	59,400	41,580	3
Early Childhood Development (ECD)	IG/Lekwa Teemane Bloemhof	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	124,740	71,280	9
Early Childhood Development (ECD)	IG/Lekwa Teemane Christiana	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	69,300	39,600	5
Early Childhood Development (ECD)	IG/Madibeng 03	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	304,920	221,760	14
Early Childhood Development (ECD)	IG/Madikwe 06	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	150,480	108,900	7
Early Childhood Development (ECD)	IG/Mahikeng 01	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	152,460	110,880	7
Early Childhood Development (ECD)	IG/Mamusa 03	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	546,480	174,204	22
Early Childhood Development (ECD)	IG/Maquassi Hills 03	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	152,460	110,880	7
Early Childhood Development (ECD)	IG/Matlosane 01	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	196,020	142,560	9
Early Childhood Development (ECD)	IG/Mogwase 05	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	239,580	174,240	11
Early Childhood Development (ECD)	IG/Molopo 07	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	106,920	35,631	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Moretele 02	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	110,880	69,300	7
Early Childhood Development (ECD)	IG/Naledi 02	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	261,360	93,040	11
Home Community Based Care Programme (HCBC)	IG/Ramotshere 05	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	216,540	83,160	7
Early Childhood Development (ECD)	IG/Ratlou 02	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	174,240	110,880	7
Early Childhood Development (ECD)	IG/Reamogetswe Child and Youth Care Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	47,520	19,800	2
Early Childhood Development (ECD)	IG/Rustenburg 01	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	285,120	207,900	14
Expansion (NEW) Programme	IG/Social Development Data Collectors	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	186,480	136,872	8
Early Childhood Development (ECD)	IG/Tlokwe 02	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	174,240	126,720	8
Early Childhood Development (ECD)	IG/Tswaing 03	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	124,740	75,240	7
Early Childhood Development (ECD)	IG/Ventersdorp IG 04	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	174,240	126,720	8
Home Community Based Care Programme (HCBC)	ITUMELENG HOME BASED CARE	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	891,964	433,862	28
Early Childhood Development (ECD)	Ikageng Early Learning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	186,000	124,000	4
Home Community Based Care Programme (HCBC)	Ikageng Women's Project	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	844,528	633,396	21
Home Community Based Care Programme (HCBC)	Iketleng Service centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	198,240	148,680	2
Home Community Based Care Programme (HCBC)	In Need In Deed Drop In Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	767,940	537,558	4
Early Childhood Development (ECD)	Ipopeng Creche	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	148,800	107,120	6
Home Community Based Care Programme (HCBC)	Ipopeng Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	288,000	216,000	3
Home Community Based Care Programme (HCBC)	Itekeng Community Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	188,480	28,904	1
Home Community Based Care Programme (HCBC)	Itekeng Social Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	158,400	118,800	1
Home Community Based Care Programme (HCBC)	Itireleng Elderly Service Club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	326,400	244,800	4
Home Community Based Care Programme (HCBC)	Itireleng Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	113,280	84,960	1
Home Community Based Care Programme (HCBC)	Itireleng Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	393,600	295,200	3
Home Community Based Care Programme (HCBC)	Itshidileng Bagodi Service Club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	275,292	137,646	1
Home Community Based Care Programme (HCBC)	Itsoseng Bakolobeng Old Age Society	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	198,870	16,572	3
Early Childhood Development (ECD)	Itsoseng Community Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	64,260	48,195	2
Early Childhood Development (ECD)	Itukise Pre School	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	189,720	126,480	5
Early Childhood Development (ECD)	Itukise Preschool	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	189,720	142,290	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Itumeleng ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	182,280	136,710	4
Home Community Based Care Programme (HCBC)	Itumeleng older Person Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	224,640	168,480	1
Early Childhood Development (ECD)	Jericho ELC	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	208,320	156,240	5
Early Childhood Development (ECD)	John Wesley Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	182,280	121,520	3
Early Childhood Development (ECD)	Jolly Kidz Pre-School	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	126,480	94,860	4
Early Childhood Development (ECD)	Joy	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	338,520	225,680	8
Early Childhood Development (ECD)	Kago ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	152,520	114,390	5
Early Childhood Development (ECD)	Katlego Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	148,800	111,600	4
Early Childhood Development (ECD)	Katlegong Creche	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	260,400	195,300	5
Home Community Based Care Programme (HCBC)	Ke Bapalla Tsetse Extra Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	703,544	527,658	15
Early Childhood Development (ECD)	Kealeboga Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	297,600	222,400	10
Home Community Based Care Programme (HCBC)	Kearabetswe Drop In Center	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	864,156	648,117	26
Early Childhood Development (ECD)	Keatlaletse Boitshepo ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	111,600	83,700	2
Expansion (NEW) Programme	Kgakala Crisis Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	500,000	375,000	8
Home Community Based Care Programme (HCBC)	Kgakala Drop In Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	468,000	351,000	11
Early Childhood Development (ECD)	Kganya ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	148,800	111,600	2
Home Community Based Care Programme (HCBC)	Kgarattho Project For The Blind	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	338,964	254,223	4
Early Childhood Development (ECD)	Kgatelopele Educare Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	379,440	252,960	7
Home Community Based Care Programme (HCBC)	Kgetlengrivier Carers Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,281,068	960,801	14
Early Childhood Development (ECD)	Kgodiso ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	223,200	167,400	5
Home Community Based Care Programme (HCBC)	Kgothatsanang Organization	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	963,232	722,424	21
Early Childhood Development (ECD)	Khaya Tshepo Home of Hope	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	141,360	94,240	5
Expansion (NEW) Programme	Kitso Ke Lesedi Social Development Project	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	612,232	459,174	16
Home Community Based Care Programme (HCBC)	Kutlwano Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	824,092	412,046	11
Home Community Based Care Programme (HCBC)	Lebaleng Youth Initiative	NW - Social Development	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	504,118	378,084	7
Home Community Based Care Programme (HCBC)	Legae La Bone Old Age Home	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,311,770	983,827	21
Home Community Based Care Programme (HCBC)	Legae Motheo Child And Youth Care Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	696,000	522,000	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Legato pre-school	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	167,400	125,550	2
Early Childhood Development (ECD)	Lerato Preschool	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	372,000	279,000	7
Early Childhood Development (ECD)	Lereng Bana D.E.C	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	241,800	181,350	5
Early Childhood Development (ECD)	Lesedi Early Learning Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	279,000	209,520	7
Home Community Based Care Programme (HCBC)	Lesedi Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	2,055,624	1,541,718	41
Early Childhood Development (ECD)	Lesedi II Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	156,240	117,180	4
Home Community Based Care Programme (HCBC)	Lesedi Modderkuil Edu Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	545,300	408,975	14
Home Community Based Care Programme (HCBC)	Lethabong Orphans and Vulnerable Children	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	964,600	723,450	8
Home Community Based Care Programme (HCBC)	Lethabile Care For The Aged	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,150,417	1,612,813	17
Early Childhood Development (ECD)	Lethabile Creche	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	182,280	136,710	3
Home Community Based Care Programme (HCBC)	Leutlwtse ECD Centre and Haven.	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,369,444	1,027,083	34
Expansion (NEW) Programme	Loago La Rona Domestic Violence Care And Community Development Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	650,000	487,500	7
Home Community Based Care Programme (HCBC)	Lokgabeng Disability Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,089,617	817,213	18
Home Community Based Care Programme (HCBC)	Lonely Park Signal Hill Disabled Project	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	434,621	325,966	8
Early Childhood Development (ECD)	Lorato Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	241,800	181,350	8
Early Childhood Development (ECD)	Lorato Early Learning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	111,600	83,700	2
Early Childhood Development (ECD)	Madiba-A-Kubu Early Learning Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	148,800	111,600	4
Early Childhood Development (ECD)	Makolomme Memorial Creche	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	252,960	168,640	5
Home Community Based Care Programme (HCBC)	Malebogo Home Community Base Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,191,496	893,619	22
Early Childhood Development (ECD)	Mamello Day Care Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	290,160	193,440	6
Home Community Based Care Programme (HCBC)	Mamello Maquassi Community Based Care Organisation	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	887,148	665,361	15
Home Community Based Care Programme (HCBC)	Marang a Letsatsi Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	166,560	124,920	2
National Nutrition Programme	Mareetsane Community Nutrition Development Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	613,375	429,362	6
Early Childhood Development (ECD)	Mathateng ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	245,520	163,680	2
Early Childhood Development (ECD)	Mcgregor ELC	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	178,560	136,920	4
Early Childhood Development (ECD)	Methodist ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	223,200	167,400	5
Early Childhood Development (ECD)	Mmabana Mirriam Dikole	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	219,480	164,610	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mmabana kgothlang	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	416,640	312,480	8
Early Childhood Development (ECD)	Mmathari ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	223,200	167,400	4
Early Childhood Development (ECD)	Moralo ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	241,800	196,350	2
Home Community Based Care Programme (HCBC)	Morester Child And Youth Care Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,392,000	1,044,000	12
Early Childhood Development (ECD)	Motsheka Pre.Primary	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	167,400	125,550	3
Early Childhood Development (ECD)	Mphela Bana ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	167,400	125,550	2
Home Community Based Care Programme (HCBC)	Mphela Ngwana Primary Cooperative Limited	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	351,955	263,966	5
Early Childhood Development (ECD)	Mpudulole Early Learning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	137,640	11,470	2
Expansion (NEW) Programme	NYS Ditsobotla SP	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	469,438	352,027	17
Expansion (NEW) Programme	NYS Lekwa Teemene	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	850,127	327,761	48
Expansion (NEW) Programme	NYS Madibeng SP	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,711,150	1,711,144	49
Expansion (NEW) Programme	NYS Ramotshere Moilwa	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moilwa (NW385)	1,882,264	1,646,981	50
Expansion (NEW) Programme	NYS Ventersdorp	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,711,149	1,711,148	50
Expansion (NEW) Programme	New Beginnings Support Group	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	504,118	324,829	7
Early Childhood Development (ECD)	New Life day Care Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	260,400	195,300	7
Early Childhood Development (ECD)	Ntataise Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	223,200	159,340	3
Early Childhood Development (ECD)	Ntataise Day Care Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	89,280	66,960	5
Early Childhood Development (ECD)	Ntataise Early Learning Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moilwa (NW385)	148,800	99,200	4
Early Childhood Development (ECD)	Ntsamaisa Early learning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	130,200	86,800	3
Home Community Based Care Programme (HCBC)	Ntshalleng Le Bana Care Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,280,261	960,196	11
Expansion (NEW) Programme	Nys Ratlou Service Point	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	469,438	469,438	20
Early Childhood Development (ECD)	O Mohau Day Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	208,320	156,240	6
National Nutrition Programme	Obakeng Disability Organisation	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	257,447	192,995	1
Early Childhood Development (ECD)	Onalerona ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	167,400	69,750	5
Early Childhood Development (ECD)	Onnelenna Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	89,280	66,960	2
Early Childhood Development (ECD)	Paradise creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	252,960	168,640	5
Home Community Based Care Programme (HCBC)	Pelonomi Service Club For The Aged	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	374,121	280,591	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Phokeng Trauma Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	600,000	450,000	8
Early Childhood Development (ECD)	Phomolong Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	111,600	74,400	3
Home Community Based Care Programme (HCBC)	Place of Hope Project	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,286,096	964,572	30
Expansion (NEW) Programme	Pudimoe Crisis Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	500,000	350,833	7
Early Childhood Development (ECD)	Puisano Early Learning Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	241,800	181,350	5
Home Community Based Care Programme (HCBC)	Puoeng Primary Cooperative Limited	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	717,214	534,910	8
Home Community Based Care Programme (HCBC)	Ratanang Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	134,880	101,160	3
Home Community Based Care Programme (HCBC)	Ratanang Old Age Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	314,400	235,800	3
Home Community Based Care Programme (HCBC)	Ratanang Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	182,400	149,700	4
Home Community Based Care Programme (HCBC)	Reagoboka Drop In Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	569,100	398,370	21
Early Childhood Development (ECD)	Reagola Creche	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	223,200	167,400	4
Home Community Based Care Programme (HCBC)	Realeka Multivision Community Project	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	187,529	125,017	6
Home Community Based Care Programme (HCBC)	Reatlegile Community Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	513,821	385,366	1
Early Childhood Development (ECD)	Reatlegile Preschool	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	323,640	242,730	6
Home Community Based Care Programme (HCBC)	Reatlegile Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	187,680	140,760	4
Home Community Based Care Programme (HCBC)	Redirammogo Older Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	347,400	253,050	4
Home Community Based Care Programme (HCBC)	Reeme Molelema Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	182,400	136,800	2
Home Community Based Care Programme (HCBC)	Refentse -Drop- In Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	723,910	542,932	5
Home Community Based Care Programme (HCBC)	Refilwe Mpho Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	337,400	253,049	3
Home Community Based Care Programme (HCBC)	Reitlamile Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	896,936	672,702	13
Early Childhood Development (ECD)	Reitshupile Early Learning Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	450,120	337,590	8
Early Childhood Development (ECD)	Reitumetse Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	174,840	131,130	5
Home Community Based Care Programme (HCBC)	Rekathusa Community Based Care	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	739,600	554,700	15
Early Childhood Development (ECD)	Resegofetse Early Learning Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	159,960	119,970	4
Home Community Based Care Programme (HCBC)	Restoring Youth Dignity	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,287,482	378,088	8
Early Childhood Development (ECD)	Rethabile ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	156,240	104,160	3
Home Community Based Care Programme (HCBC)	Rethomame Sewing And Projects Primary Cooperative	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	669,597	502,198	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Rulaganyang Preschool	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	189,720	142,290	5
Home Community Based Care Programme (HCBC)	Rusoord Ouetehuis Vryburg	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	1,135,200	851,400	42
Home Community Based Care Programme (HCBC)	SAVF Delareyville	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	352,340	264,255	3
Home Community Based Care Programme (HCBC)	SAVF Huis Lou Van Wyk	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	3,408,401	2,556,301	33
Home Community Based Care Programme (HCBC)	SOS Childrens Village	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,784,000	2,088,000	7
Early Childhood Development (ECD)	Sameeng Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	148,800	111,600	4
Early Childhood Development (ECD)	Segoele ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	186,000	139,500	4
Home Community Based Care Programme (HCBC)	Seipelaale Service Club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	162,240	121,680	2
Home Community Based Care Programme (HCBC)	Serenity Rehabilitation and Development Home	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	618,368	463,776	8
Early Childhood Development (ECD)	Serite ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	223,200	167,400	5
Early Childhood Development (ECD)	Sethabaneng ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	297,600	223,200	5
Early Childhood Development (ECD)	Sikwane Early Learning Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	89,280	59,520	3
Home Community Based Care Programme (HCBC)	Sipruth Aids Orphan	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	772,784	577,084	16
Early Childhood Development (ECD)	Solofelang Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	297,600	223,200	5
Home Community Based Care Programme (HCBC)	Taung Youth Battalion	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	504,118	402,589	3
Home Community Based Care Programme (HCBC)	Tharabololo Family Organisation	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	451,000	300,664	5
Early Childhood Development (ECD)	Thari ya Mme ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	186,000	124,000	3
Home Community Based Care Programme (HCBC)	Thato Community Crisis Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	527,136	351,424	11
Home Community Based Care Programme (HCBC)	The Enablement Centre For The Disabled	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	513,821	385,366	7
Home Community Based Care Programme (HCBC)	The Good Samaritan Project	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	956,232	717,174	25
Home Community Based Care Programme (HCBC)	Thusanang Disabled Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	486,101	364,576	5
Expansion (NEW) Programme	Thusanang Youth Organisation	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,118	422,078	6
Home Community Based Care Programme (HCBC)	Thusoetsile Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	369,600	277,200	4
Early Childhood Development (ECD)	Thuto-thebe creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	223,200	148,800	5
Early Childhood Development (ECD)	Tirelong Early Childhood Development Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	264,120	198,090	5
Home Community Based Care Programme (HCBC)	Tirisano Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	251,040	188,280	1
Home Community Based Care Programme (HCBC)	Tlhabologo Drop in Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,117,428	838,071	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Tihaloganyang ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	351,900	263,925	4
Home Community Based Care Programme (HCBC)	Tihokomelo HCBC And Drop-In Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,184,700	888,525	29
Home Community Based Care Programme (HCBC)	Tihomamo Child Care Committee	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	994,120	745,590	21
Early Childhood Development (ECD)	Tsatsi Le Tihabile ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	85,560	64,170	2
Early Childhood Development (ECD)	Tsela ya Botlhe Early Learning Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	252,960	168,640	6
Early Childhood Development (ECD)	Tshedimosetso Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	279,000	186,000	5
Early Childhood Development (ECD)	Tshegare Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	141,360	106,020	4
Home Community Based Care Programme (HCBC)	Tshidilamolomo Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,025,352	769,014	15
Home Community Based Care Programme (HCBC)	Tshidisanang Community Based Organisation	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	778,847	389,421	15
Early Childhood Development (ECD)	Tshimologo ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	394,320	295,740	5
Home Community Based Care Programme (HCBC)	Tshireletsego Care And Support	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,156,078	867,058	19
Home Community Based Care Programme (HCBC)	Tsholofelo Age In Action Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	146,760	110,070	4
Home Community Based Care Programme (HCBC)	Tshwaraganang Disabled Day Care Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	41,482,140	311,116	1
Home Community Based Care Programme (HCBC)	Tshwaraganang Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	420,000	315,000	4
Home Community Based Care Programme (HCBC)	Tshwaraganang Sewing Primary Co-oporation	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	756,100	567,072	9
Home Community Based Care Programme (HCBC)	Tshwaragano Service Club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	150,720	75,360	2
Early Childhood Development (ECD)	Tsibogang Lomanyaneng ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	186,000	139,500	5
Early Childhood Development (ECD)	Tswelelang Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	148,800	111,600	3
Home Community Based Care Programme (HCBC)	Tswelopele Community Project	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,077,844	1,558,413	23
Home Community Based Care Programme (HCBC)	Uitkyk Caregivers	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	992,816	744,612	24
Early Childhood Development (ECD)	Uitschot Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	167,400	111,600	4
Home Community Based Care Programme (HCBC)	Uthando Manufacturing Primary Cooperative Limited	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	888,820	666,633	6
Home Community Based Care Programme (HCBC)	Utlwanang Council of Churches	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	836,092	416,170	20
Early Childhood Development (ECD)	Welcome Day care Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	200,880	150,660	7
Home Community Based Care Programme (HCBC)	keaotshepa Dropping Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,142,408	856,805	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		169.88
Department	Nat Dept of Public Works							
Number of Projects	1					180,720		61,156
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Dada Motors-Security Services	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	180,720	61,156	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		136.26
Department	WC - Cultural Affairs and Sport							
Number of Projects	10					38,050,756	14,879,891	675
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Mass Participation Programme	CAPE WINELANDS	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,437,077	1,457,430	68
Mass Participation Programme	CENTRAL KAROO	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	2,643,561	1,239,512	49
Mass Participation Programme	EDEN	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	2,833,215	1,515,495	72
Mass Participation Programme	INCENTIVE GRANT Coaches	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	8,226,878	890,236	78
Mass Participation Programme	METRO CENTRAL	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,141,100	2,661,414	55
Mass Participation Programme	METRO EAST	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	4,534,706	2,075,008	92
Mass Participation Programme	METRO NORTH	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,000,895	1,603,242	83
Mass Participation Programme	METRO SOUTH	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,998,823	732,874	46
Mass Participation Programme	OVERBERG	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	2,508,133	1,345,313	67
Mass Participation Programme	WEST COAST	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,726,365	1,359,367	65

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		96.02
Department	WC - Western Cape Education Department							
Number of Projects	76					549,417,910	70,105,829	6,954
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	2016A1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,818,020	649,061	129
Early Childhood Development (ECD)	2016A1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,360,134	823,461	94
Early Childhood Development (ECD)	2016A4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,414,134	885,923	105
Early Childhood Development (ECD)	2016A5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,414,134	947,901	111
Early Childhood Development (ECD)	2017A1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,888,620	1,020,269	57
Early Childhood Development (ECD)	2017A4 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,948,620	1,037,628	57
Early Childhood Development (ECD)	2017A5 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,948,620	1,135,480	60
Early Childhood Development (ECD)	2017B1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	673,540	304,355	30
Early Childhood Development (ECD)	2017B4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	696,040	322,332	30
Early Childhood Development (ECD)	2017B5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	696,040	322,965	30
Early Childhood Development (ECD)	BOLAND 2017 ECD B4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,886,040	488,187	60
Early Childhood Development (ECD)	BOLAND 2017 ECD LEVEL 1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	927,660	467,834	29
Early Childhood Development (ECD)	BOLAND 2017 ECD LEVEL 4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	11,685,960	2,871,532	178
Early Childhood Development (ECD)	BOLAND IG 2017 LEVEL 1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,349,280	465,444	30
Early Childhood Development (ECD)	CCT- ECD 2016A5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,007,481	947,587	140
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,927,660	1,612,950	110
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,190,450	390,100	45
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,100,960	1,214,522	232
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,095,225	166,000	20
National Nutrition Programme	Cape Winelands F/G	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	322,298	211,141	14
National Nutrition Programme	Cape winelands VFH	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	7,337,880	4,860,130	546
Early Childhood Development (ECD)	College of Cape Town	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,335,010	1,206,331	83
Early Childhood Development (ECD)	ECD2016A1	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	2,317,729	472,685	58
Early Childhood Development (ECD)	ECD2016A1 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,296,350	979,200	145

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD2016A4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,192,600	772,905	98
Early Childhood Development (ECD)	ECD2016A4 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,296,350	1,003,000	148
Early Childhood Development (ECD)	ECD2016A5	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,239,776	843,625	106
Early Childhood Development (ECD)	ECD2016A5 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,530,900	678,300	100
Early Childhood Development (ECD)	ECD2016IG DIP FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	306,180	248,200	29
Early Childhood Development (ECD)	ECD2016IG4 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	295,800	246,500	29
Early Childhood Development (ECD)	ECD2016IG5 FALSEBAY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	295,974	244,800	29
Early Childhood Development (ECD)	ECD2017A4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	5,821,836	1,649,537	137
Early Childhood Development (ECD)	ECD2017A4 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,120,310	1,242,000	90
Early Childhood Development (ECD)	ECD2017A5	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	5,821,836	1,650,213	129
Early Childhood Development (ECD)	ECD2017A5 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	954,600	828,000	60
Early Childhood Development (ECD)	ECD2017B4 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	719,010	203,000	29
Early Childhood Development (ECD)	ECD2017B5 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	719,010	210,000	26
Early Childhood Development (ECD)	ECD2017DIPLOMA FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	712,890	414,000	29
Early Childhood Development (ECD)	ECD2017IG1 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	666,969	414,000	30
Early Childhood Development (ECD)	IG 2016 ECD Level 1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	465,051	358,308	29
Early Childhood Development (ECD)	IG 2016 ECD Level 4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	463,551	334,034	26
Early Childhood Development (ECD)	IG 2016 ECD Level 4 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	2,273,052	524,450	47
Early Childhood Development (ECD)	IG 2016 ECD Level 5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	463,551	344,767	28
Early Childhood Development (ECD)	IG 2017 ECD LEVEL 1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	980,052	515,705	30
Early Childhood Development (ECD)	IG 2017 ECD TAS 25	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,338,680	1,039,848	25
Early Childhood Development (ECD)	IG ECD 2017 L1 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Matzikama (WC011)	951,180	358,273	28
Early Childhood Development (ECD)	IG ECD2016 L1	WC - Western Cape Education Department	WC	West Coast (DC1)	Saldanha Bay (WC014)	608,233	281,441	21
National Nutrition Programme	IG/EPWP EDEN KAROO FOOD GARDENERS	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	322,298	200,863	15
National Nutrition Programme	IG/NSNP EDEN KAROO FOOD HANDLERS	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	6,732,000	3,768,600	512
Early Childhood Development (ECD)	INCENTIVE GRANT LEVEL 1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,393,020	494,992	30
Early Childhood Development (ECD)	INCENTIVE GRANT LEVEL 5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	441,932	231,396	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Incentive Grant Level 1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	440,000	216,860	22
Early Childhood Development (ECD)	Incentive Grant Level 4	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	552,462	446,121	44
National Nutrition Programme	Metro Central Food Gadeners	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	322,298	207,000	15
National Nutrition Programme	Metro Central Food Handlers	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,298,680	2,156,000	249
National Nutrition Programme	Metro East Food Handlers	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,974,352	4,554,400	513
National Nutrition Programme	Metro East Gardner	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,229,840	207,000	15
National Nutrition Programme	Metro South Food Handlers	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,995,144	3,320,934	374
National Nutrition Programme	Metro South Gardeners	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	322,298	183,356	13
National Nutrition Programme	NSNP Food Gardeners Metro North	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	322,298	211,141	15
National Nutrition Programme	NSNP Technical Admin Tas-EPWP	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	607,620	402,804	11
National Nutrition Programme	NSNP Volunteer Food Handlers Metro North	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,675,672	2,450,448	248
National Nutrition Programme	Overberg Food Gardener NSNP	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	322,298	211,140	24
National Nutrition Programme	Overberg Food Handlers NSNP	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,006,136	1,319,472	174
Expansion (NEW) Programme	PAY PROJECT	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,461,428	2,280,256	73
Early Childhood Development (ECD)	SOUTH CAPE COLLEGE IG LEVEL 1	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	795,000	493,545	40
Early Childhood Development (ECD)	SOUTH CAPE COLLEGE LEVEL 5	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	9,537,000	258,168	31
Early Childhood Development (ECD)	SOUTH CAPE TVET COLLEGE	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	7,920,000	235,358	22
Early Childhood Development (ECD)	South Cape College 2017 B4	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	12,800,502	1,161,083	120
Early Childhood Development (ECD)	South Cape College ECD 2016 A1	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	4,920,478	1,191,612	146
Early Childhood Development (ECD)	South Cape College ECD Level 1 71751	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	848,286	415,757	25
Early Childhood Development (ECD)	South Cape College ECD Level 4(58761)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	6,885,792	2,074,066	164
Early Childhood Development (ECD)	South Cape College ECD Level 5(64650)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	907,500	840,454	54
Early Childhood Development (ECD)	South Cape ECD 2016 A5	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	7,425,000	305,904	35
National Nutrition Programme	West Coast Gardeners 17/18	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	34,378,496	223,584	16
National Nutrition Programme	West Coast VFH 17/18	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	278,704,800	1,835,592	237

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.30
Department	WC-Community Safety							
Number of Projects	9					17,074,253	7,997,202	1,086
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Alcohol Harms Reduction Project	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	540,000	395,119	100
Community Safety Programme	Wolwekloof YWP	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	3,047,000	642,271	115
Community Safety Programme	Youth Work - 16 Charlie	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	3,328,000	3,189,494	349
Community Safety Programme	Youth Work - Cape Winelands	WC-Community Safety	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,036,658	402,536	44
Community Safety Programme	Youth Work - Central Karoo	WC-Community Safety	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	647,911	110,672	11
Community Safety Programme	Youth Work - City of Cape Town	WC-Community Safety	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,660,531	2,454,459	399
Community Safety Programme	Youth Work - Eden	WC-Community Safety	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	777,494	515,756	46
Community Safety Programme	Youth Work - Overberg	WC-Community Safety	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	518,329	225,444	17
Community Safety Programme	Youth Work - West Coast	WC-Community Safety	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	518,329	61,451	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		96.81
Department	WC-Health							
Number of Projects	10					117,226,880		64,690,952
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Assistant to Artisan 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	4,406,400	2,623,119	149
Expansion (NEW) Programme	Generic Interns 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	3,855,600	2,494,775	172
Expansion (NEW) Programme	Groundsman 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	3,121,200	1,521,225	64
Expansion (NEW) Programme	Health Admin Interns 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	7,527,600	5,997,327	237
Home Community Based Care Programme (HCBC)	Health Community Workers L1/L2	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	31,828,800	4,312,022	905
Expansion (NEW) Programme	Health Pay Interns 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	6,242,400	3,495,452	148
Expansion (NEW) Programme	Health Pharmacy Assistant 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	4,479,840	2,883,329	120
Expansion (NEW) Programme	Health Queue Marshalls 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	734,400	599,920	23
Home Community Based Care Programme (HCBC)	Home based Careers 17	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	50,000,000	37,877,434	2,715
Expansion (NEW) Programme	INCENTIVE GRANT 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	5,030,640	2,886,349	101

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.02
Department	WC-Social Development							
Number of Projects	76					47,978,081	29,679,677	1,842
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Autism Connect - DISABILITY	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	198,333	83,195	1
Expansion (NEW) Programme	Bizweni Centre - DISABILITY	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	657,759	458,390	5
Expansion (NEW) Programme	Bounce Back - SOCIAL CRIME	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	445,120	175,823	9
Expansion (NEW) Programme	Caregiver Assistant	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	459,839	297,426	20
Expansion (NEW) Programme	Child Welfare Bredasdorp - Youth	WC-Social Development	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	239,996	108,460	11
Expansion (NEW) Programme	Chrysalis - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	239,949	83,406	10
Expansion (NEW) Programme	DISABILITY - Beaufort West APD	WC-Social Development	WC	Central Karoo (DC5)	Beaufort West (WC053)	162,375	61,665	4
Expansion (NEW) Programme	DISABILITY - Deaf Community of CT	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	355,988	173,730	5
Expansion (NEW) Programme	DISABILITY - Down Syndrome Association	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	414,422	178,999	1
Expansion (NEW) Programme	DISABILITY - Friends Day Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	819,150	404,743	13
Expansion (NEW) Programme	DISABILITY - Muscular Dystrophy Foundation	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	590,531	204,219	4
Expansion (NEW) Programme	DISABILITY - Nomaxabiso Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	196,305	45,991	6
Expansion (NEW) Programme	DISABILITY - Paarl Stimulation APD	WC-Social Development	WC	Cape Winelands (DC2)	Drakenstein (WC023)	372,953	173,680	6
Expansion (NEW) Programme	DISABILITY - Project Playground	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,475	35,584	1
Expansion (NEW) Programme	DISABILITY - Qhayiya Care	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	168,300	85,374	2
Expansion (NEW) Programme	DISABILITY - Sherwood Park	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	459,930	204,299	7
Expansion (NEW) Programme	DISABILITY - Sibongile Day	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	318,289	159,149	7
Expansion (NEW) Programme	DISABILITY - Siyabonga	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	112,828	56,232	2
Expansion (NEW) Programme	DISABILITY - West Coast APD	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	99,903	46,463	2
Expansion (NEW) Programme	DISABILITY - Yomelelani Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	119,830	52,205	3
Expansion (NEW) Programme	DISABILITY- Die Sterreweg	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	263,894	65,974	4
Expansion (NEW) Programme	DISABILITY- Down Syndrome Support	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	65,550	30,735	1
Expansion (NEW) Programme	DISABILITY- Elim Home Outreach	WC-Social Development	WC	West Coast (DC1)	Matzikama (WC011)	103,929	51,970	2
Expansion (NEW) Programme	DISABILITY- Elundini Special Day Care	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	342,793	168,002	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	DISABILITY- Joy Special Educare	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	111,078	55,539	3
Expansion (NEW) Programme	DISABILITY- OASIS Association	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	899,409	449,770	14
Expansion (NEW) Programme	DISABILITY- Sinethemba Special Care Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	614,255	307,113	8
Early Childhood Development (ECD)	ECD ASSISTANTS	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	4,977,869	2,910,551	209
Early Childhood Development (ECD)	ECD Mentors	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	2,394,989	1,357,061	122
Early Childhood Development (ECD)	ECD PLAYGROUP FACILITATORS	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	2,419,490	1,557,396	103
Expansion (NEW) Programme	Educo Trust	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	128,563	72,898	5
Expansion (NEW) Programme	Educo Trust - YOUTH	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	271,973	183,194	12
Expansion (NEW) Programme	Elohim Outreach International - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	407,959	315,500	26
Expansion (NEW) Programme	Elohim Project 2	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	271,973	39,900	12
Expansion (NEW) Programme	Engedi Haven - HIV/AIDS	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	37,064	18,532	1
Expansion (NEW) Programme	Etafeni Day Care Centre - HIV/AIDS	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	83,252	41,631	1
Expansion (NEW) Programme	Ethan- Disability	WC-Social Development	WC	Eden (DC4)	Mossel Bay (WC043)	478,998	316,630	22
Early Childhood Development (ECD)	FIFocus-Athlone 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	343,823	189,144	16
Early Childhood Development (ECD)	FIFocus-Atlantis2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	760,973	579,368	51
Early Childhood Development (ECD)	FIFocus-BreedeValley2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	252,204	206,238	14
Early Childhood Development (ECD)	FIFocus-Cape Winelands2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	656,616	501,827	33
Early Childhood Development (ECD)	FIFocus-Central Karoo2017/2018	WC-Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	756,846	577,232	41
Early Childhood Development (ECD)	FIFocus-Delft 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	432,287	306,681	33
Early Childhood Development (ECD)	FIFocus-Langeberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	192,906	159,583	17
Early Childhood Development (ECD)	FIFocus-Mitchells Plain2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	534,928	427,890	32
Early Childhood Development (ECD)	FIFocus-Oudtshoorn 2017/2018	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	777,913	455,416	34
Early Childhood Development (ECD)	FIFocus-Overberg2017/2018	WC-Social Development	WC	Overberg (DC3)	Overstrand (WC032)	301,043	285,031	24
Early Childhood Development (ECD)	FIFocus-Valhalla Park2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	218,516	112,108	13
Early Childhood Development (ECD)	FIFocus-Witzenberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Witzenberg (WC022)	122,048	92,808	10
Expansion (NEW) Programme	Fast Facts - Youth	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	239,996	166,255	13
Expansion (NEW) Programme	HIV/AIDS	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	4,560,840	3,247,556	180

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	High Five Project 2- Youth	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	95,131	63,012	4
Expansion (NEW) Programme	High Five- Youth	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	478,998	244,196	25
Expansion (NEW) Programme	ILISO VOLUNTEERS	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	407,959	296,672	17
Expansion (NEW) Programme	James House - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,260,408	796,214	34
Expansion (NEW) Programme	Khumbulani Health - HIV/AIDS	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	37,064	18,532	1
Expansion (NEW) Programme	LGO - YOUTH	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	333,975	239,794	11
Expansion (NEW) Programme	Leliebloem House - ISIBINDI	WC-Social Development	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,400,035	1,008,787	19
Expansion (NEW) Programme	Medical Research Council - YOUTH	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	84,921	79,447	12
Expansion (NEW) Programme	Mfesane - ISIBINDI	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	834,801	503,096	20
Expansion (NEW) Programme	Mhani Gingi - Disability	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	719,846	426,960	35
Expansion (NEW) Programme	Mhani Gingi-Surplus	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	153,459	74,130	7
Expansion (NEW) Programme	Mustadafin - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	873,543	505,304	34
Expansion (NEW) Programme	Norsa - VPUU	WC-Social Development	WC	Cape Winelands (DC2)	Drakenstein (WC023)	119,974	83,893	6
Home Community Based Care Programme (HCBC)	Omega HCBC	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,919,590	1,063,056	97
Expansion (NEW) Programme	Phambili VIP Bangani- Disability	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	652,735	487,546	22
Expansion (NEW) Programme	SUFF - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	695,987	463,705	35
Expansion (NEW) Programme	Shiloh - Women	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	479,898	328,050	16
Expansion (NEW) Programme	Shiloh Synergy - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,548,885	1,144,157	34
Expansion (NEW) Programme	Teachers Assistants	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,317,244	690,268	61
Expansion (NEW) Programme	Villiersdorp - Youth	WC-Social Development	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	448,977	217,358	14
Expansion (NEW) Programme	WCAPD- Disability	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,915,991	1,360,754	87
Expansion (NEW) Programme	WOMEN	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	320,007	225,488	17
Expansion (NEW) Programme	YOUTH PROG (SOZO)	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	269,280	225,010	11
Expansion (NEW) Programme	YOUTH- Reconstructed Living Lab	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	538,560	403,920	18
Expansion (NEW) Programme	YOUTH- SUFF Academy	WC-Social Development	WC	Eden (DC4)	George (WC044)	538,560	391,760	23

Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Community Work Programme					Average Manual Workers Daily Wage:		89.68
Department	NAT - CoGTA							
Number of Projects	230					3,079,063,474	983,582,041	138,236
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Work Programme	1800 Karoo hoogland	NAT - CoGTA	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	6,613,090	439,012	66
Community Work Programme	AL Nhlazatshe 18002	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	13,226,181	5,335,351	653
Community Work Programme	Abaqulusi 18001	NAT - CoGTA	KN	Zululand (DC26)	Abaqulusi (KZN263)	13,226,181	4,316,783	949
Community Work Programme	Aganang 18002	NAT - CoGTA	LP	Capricorn (DC35)	Aganang (LIM352)	13,226,181	4,732,018	991
Community Work Programme	Albert Luthuli - Tjakastad 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	23,807,125	8,090,268	1,327
Community Work Programme	Amahlathi 18001	NAT - CoGTA	EC	Amathole (DC12)	Amahlati (EC124)	21,161,889	7,641,362	1,448
Community Work Programme	Ba-Phalaborwa 18001	NAT - CoGTA	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	13,226,181	4,638,476	85
Community Work Programme	Baviaans18001	NAT - CoGTA	EC	Cacadu (DC10)	Baviaans (EC107)	9,919,636	2,309,827	336
Community Work Programme	Beaufort West 18001	NAT - CoGTA	WC	Central Karoo (DC5)	Beaufort West (WC053)	13,547,158	4,960,621	85
Community Work Programme	Bela Bela 18001	NAT - CoGTA	LP	Waterberg (DC36)	Bela Bela (LIM366)	13,226,181	4,061,397	587
Community Work Programme	Bitou 18001	NAT - CoGTA	WC	Eden (DC4)	Bitou (WC047)	6,773,579	1,288,644	222
Community Work Programme	Blouberg 18001	NAT - CoGTA	LP	Capricorn (DC35)	Aganang (LIM352)	13,226,181	5,017,991	939
Community Work Programme	Blue Crane Route 18001	NAT - CoGTA	EC	Cacadu (DC10)	Blue Crane Route (EC102)	6,613,090	2,224,766	350
Community Work Programme	Breede Valley 18001	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede Valley (WC025)	13,547,158	4,031,865	292
Community Work Programme	Bushbuckridge 18001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	38,355,924	13,173,072	2,611
Community Work Programme	COJ Reg E 18001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,226,181	5,277,351	879
Community Work Programme	Camdeboo 18001	NAT - CoGTA	EC	Cacadu (DC10)	Camdeboo (EC101)	13,226,181	4,864,376	930
Community Work Programme	Cape Agulhas 18001	NAT - CoGTA	WC	Overberg (DC3)	Cape Agulhas (WC033)	6,773,579	1,030,514	139
Community Work Programme	Cape Town 18001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,901,874	3,798,139	97
Community Work Programme	Cederberg 18001	NAT - CoGTA	WC	West Coast (DC1)	Cederberg (WC012)	9,483,010	2,421,718	136
Community Work Programme	Chris Hani Emalahleni 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Emalahleni (EC136)	6,657,532	2,129,927	276
Community Work Programme	City of JHB Region A 18001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,226,181	4,744,895	975
Community Work Programme	City of JHB Region C 18001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,226,181	4,593,436	850
Community Work Programme	CoJ REGION F 18001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,226,181	4,378,216	373

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Work Programme	CoJ Region G 18001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,226,181	4,830,031	660
Community Work Programme	Dannhauser 18001	NAT - CoGTA	KN	Amajuba (DC25)	Dannhauser (KZN254)	13,226,181	4,689,331	918
Community Work Programme	Dihlabeng 18001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	6,613,090	1,824,080	296
Community Work Programme	Dikgatlong 18001	NAT - CoGTA	NC	Frances Baard (DC9)	Dikgatlong (NC092)	13,226,181	4,353,685	914
Community Work Programme	Dipaleseng 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	13,226,181	4,329,064	851
Community Work Programme	Ditsobotla 18001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	13,226,181	3,718,970	259
Community Work Programme	Dr JS Moroka 18001	NAT - CoGTA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	18,516,653	6,211,029	721
Community Work Programme	Drakenstein 18001	NAT - CoGTA	WC	Cape Winelands (DC2)	Drakenstein (WC023)	6,773,579	1,861,574	46
Community Work Programme	EKURHULENI 18001	NAT - CoGTA	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,226,181	4,006,548	224
Community Work Programme	EliasMostoaled 18001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	14,548,799	4,702,276	720
Community Work Programme	Elundini 18001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Elundini (EC141)	13,226,181	4,704,518	577
Community Work Programme	Emalahleni 18001	NAT - CoGTA	MP	Nkangala (DC31)	Emalahleni (MP312)	13,226,181	4,389,416	184
Community Work Programme	Emthanjeni 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	13,226,181	4,554,027	767
Community Work Programme	Ephraim Mogale 18001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	13,226,181	4,390,759	954
Community Work Programme	Ezingoleni 18001	NAT - CoGTA	KN	Ugu (DC21)	Ezingoleni (KZN215)	13,226,181	5,274,382	671
Community Work Programme	Fetakgomo 18001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	15,871,417	4,438,181	938
Community Work Programme	GREATER TAUNG 18001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	25,282,442	6,699,075	1,045
Community Work Programme	Gamagara 18001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	13,226,181	3,276,410	227
Community Work Programme	Gariep 18001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Gariep (EC144)	13,226,181	4,731,060	812
Community Work Programme	Gasegonyana 18001	NAT - CoGTA	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	6,613,090	1,438,984	131
Community Work Programme	George 18001	NAT - CoGTA	WC	Eden (DC4)	George (WC044)	6,773,579	1,089,214	59
Community Work Programme	Govan Mbeki 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	13,226,181	4,532,885	419
Community Work Programme	Great Kei 18001	NAT - CoGTA	EC	Amathole (DC12)	Great Kei (EC123)	6,657,532	2,283,208	461
Community Work Programme	Greater Giyani 18001	NAT - CoGTA	LP	Mopani (DC33)	Greater Giyani (LIM331)	22,484,507	7,217,504	1,104
Community Work Programme	Greater Kokstad 18001	NAT - CoGTA	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	6,613,090	2,116,274	168
Community Work Programme	Greater Letaba 18001	NAT - CoGTA	LP	Mopani (DC33)	Greater Letaba (LIM332)	14,535,790	2,284,564	436
Community Work Programme	Greater Tubatse 18001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	19,839,271	6,643,480	1,409

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Greater Tzaneen 18001	NAT - CoGTA	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	27,774,980	9,567,436	890
Community Work Programme	Hantam 18001	NAT - CoGTA	NC	Namakwa (DC6)	Hantam (NC065)	7,271,117	1,497,043	309
Community Work Programme	Harrismith 18001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	33,065,452	11,368,237	2,436
Community Work Programme	Hessequa 18001	NAT - CoGTA	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	6,773,579	75,766	2
Community Work Programme	Hibiscus Coast 18001	NAT - CoGTA	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	5,951,781	1,762,089	259
Community Work Programme	INKWANCA 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Inkwanca (EC133)	13,315,065	4,363,268	628
Community Work Programme	Ikwezi 18001	NAT - CoGTA	EC	Cacadu (DC10)	Ikwezi(EC103)	13,226,181	4,282,437	346
Community Work Programme	Imbabazane 18001	NAT - CoGTA	KN	Uthukela (DC23)	Imbabazane (KZN236)	6,613,090	1,097,332	43
Community Work Programme	Impendle 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Impendle (KZN224)	13,226,181	4,459,369	936
Community Work Programme	Indaka 18001	NAT - CoGTA	KN	Uthukela (DC23)	Indaka (KZN233)	13,226,181	5,088,378	677
Community Work Programme	Ingwe 18001	NAT - CoGTA	KN	Sisonke (DC43)	Ingwe (KZ431)	13,226,181	5,116,901	69
Community Work Programme	Intsika Yethu 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	13,315,065	4,874,128	723
Community Work Programme	Inxuba Yethemba 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	6,657,532	2,107,353	325
Community Work Programme	Joe Morolong 18001	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	21,813,352	6,753,621	806
Community Work Programme	Jozini 18001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Jozini (KZN272)	13,226,181	4,772,379	908
Community Work Programme	KSD: Mthatha 18001	NAT - CoGTA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	19,839,271	7,128,293	1,521
Community Work Programme	Kagisano Molopo 18001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	13,226,181	4,174,744	121
Community Work Programme	Kamiesberg 18001	NAT - CoGTA	NC	Namakwa (DC6)	Kamiesberg (NC064)	6,613,090	266,534	14
Community Work Programme	Kannaland 18001	NAT - CoGTA	WC	Eden (DC4)	Kannaland (WC041)	13,547,158	3,477,031	88
Community Work Programme	Kareeberg 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	13,226,181	2,926,864	305
Community Work Programme	Kgatelopele 18001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	13,226,181	4,701,276	183
Community Work Programme	Kgetlengrivier 18001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	13,226,181	3,825,472	811
Community Work Programme	Khaima 18001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	13,226,181	4,699,035	1,033
Community Work Programme	Khara Hais 18001	NAT - CoGTA	NC	Siyanda (DC8)	Khara Hais (NC083)	7,271,117	926,134	65
Community Work Programme	Khayelitsha 18001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,547,158	4,565,307	398
Community Work Programme	Kheis 18001	NAT - CoGTA	NC	Siyanda (DC8)	!Kheis (NC084)	7,271,117	1,065,308	180
Community Work Programme	Knysna 18001	NAT - CoGTA	WC	Eden (DC4)	Knysna (WC048)	6,773,579	2,116,120	195

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Kopanong 18001	NAT - CoGTA	FS	Xhariep (DC16)	Kopanong (FS162)	6,613,090	1,079,952	157
Community Work Programme	Kouga 18001	NAT - CoGTA	EC	Cacadu (DC10)	Kouga (EC108)	6,613,090	1,318,100	45
Community Work Programme	Koukamma 18001	NAT - CoGTA	EC	Cacadu (DC10)	Kou-Kamma (EC109)	9,919,636	1,707,815	74
Community Work Programme	Kwadukuza 18001	NAT - CoGTA	KN	iLembe (DC29)	The KwaDukuza (KZN292)	6,613,090	2,276,960	200
Community Work Programme	LUKHANJI 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Lukhanji (EC134)	13,315,065	4,575,193	108
Community Work Programme	Laingsburg 18001	NAT - CoGTA	WC	Central Karoo (DC5)	Laingsburg (WC051)	6,773,579	938,879	63
Community Work Programme	Langeberg 18001	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	6,773,579	1,043,508	57
Community Work Programme	Lekwa 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Lekwa (MP305)	13,226,181	4,652,575	325
Community Work Programme	Lekwa-Taemane 18001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	6,613,090	1,191,930	76
Community Work Programme	Lepelle Nkumpi 18001	NAT - CoGTA	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	15,210,108	4,712,439	938
Community Work Programme	Lephalale 18001	NAT - CoGTA	LP	Waterberg (DC36)	Lephalale (LIM362)	6,613,090	1,990,272	318
Community Work Programme	Lesedi 18001	NAT - CoGTA	GP	Sedibeng (DC42)	Lesedi (GT423)	13,226,181	4,924,876	891
Community Work Programme	Letsemeng 18001	NAT - CoGTA	FS	Xhariep (DC16)	Letsemeng (FS161)	13,226,181	3,868,880	46
Community Work Programme	Lukhanyo 18001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	19,839,271	8,316,718	1,663
Community Work Programme	Madibeng 18001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	13,226,181	4,779,370	922
Community Work Programme	Mafikeng 18001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	19,839,271	6,457,030	1,221
Community Work Programme	Mafube 18001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Mafube (FS205)	6,613,090	2,290,716	274
Community Work Programme	Magareng 18001	NAT - CoGTA	NC	Frances Baard (DC9)	Magareng (NC093)	14,542,235	4,435,652	918
Community Work Programme	Makana 18001	NAT - CoGTA	EC	Cacadu (DC10)	Makana (EC104)	13,226,181	5,092,563	364
Community Work Programme	Makhado 18001	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	15,871,417	5,744,955	762
Community Work Programme	Makhuduthamaga 18001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	15,871,417	5,678,466	1,045
Community Work Programme	Maletswai 18001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Maletswai (EC143)	6,613,090	1,719,202	109
Community Work Programme	Mamusa 18001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	13,226,181	4,560,492	376
Community Work Programme	Mandeni 18001	NAT - CoGTA	KN	iLembe (DC29)	Mandeni (KZN291)	13,226,181	2,457,494	436
Community Work Programme	Mangaung 18001	NAT - CoGTA	FS	Mangaung (MAN)	Mangaung (MAN)	33,065,452	10,379,512	1,588
Community Work Programme	Mantsopa 18001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	13,226,181	4,611,828	143
Community Work Programme	Maphumulo 18001	NAT - CoGTA	KN	iLembe (DC29)	Maphumulo (KZN294)	13,226,181	4,571,766	893

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Maquassi Hills 18001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	13,226,181	4,903,511	998
Community Work Programme	Maruleng 18001	NAT - CoGTA	LP	Mopani (DC33)	Maruleng (LIM335)	13,892,334	4,960,603	810
Community Work Programme	Masilonyana 18001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	6,613,090	1,810,935	294
Community Work Programme	Matatiele 18001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	26,452,362	9,846,793	1,910
Community Work Programme	Matlosana 18001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	6,613,090	1,440,209	47
Community Work Programme	Mbashe 18001	NAT - CoGTA	EC	Amathole (DC12)	Mbhashe (EC121)	13,226,181	4,609,214	242
Community Work Programme	Mbombela 18001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Mbombela (MP322)	19,839,271	7,143,384	1,518
Community Work Programme	Merafong 18001	NAT - CoGTA	GP	West Rand (DC48)	Merafong City (GT484)	26,452,362	10,064,230	1,889
Community Work Programme	Metsimaholo 18001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	13,226,181	4,028,055	266
Community Work Programme	Mfolozi 18001	NAT - CoGTA	KN	uThungulu (DC28)	Mbonambi (KZN281)	5,951,781	526,594	74
Community Work Programme	Midvaal 18001	NAT - CoGTA	GP	Sedibeng (DC42)	Midvaal (GT422)	13,226,181	4,048,144	795
Community Work Programme	Mier 18001	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	6,613,090	1,151,475	260
Community Work Programme	Mkhambathini 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	13,226,181	4,916,402	733
Community Work Programme	Mkhondo 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Mkhondo (MP303)	19,839,271	7,050,999	238
Community Work Programme	Mnquma 18001	NAT - CoGTA	EC	Amathole (DC12)	Mnquma (EC122)	13,226,181	4,819,390	721
Community Work Programme	Modimolle 18001	NAT - CoGTA	LP	Waterberg (DC36)	Modimolle (LIM365)	6,613,090	2,211,287	295
Community Work Programme	Mogalakwena 18001	NAT - CoGTA	LP	Waterberg (DC36)	Mogalakwena (LIM367)	17,194,035	5,695,436	959
Community Work Programme	Mohokare 18001	NAT - CoGTA	FS	Xhariep (DC16)	Mohokare (FS163)	13,226,181	4,349,878	133
Community Work Programme	Mokgoophong 18001	NAT - CoGTA	LP	Waterberg (DC36)	Mookgopong (LIM364)	6,613,090	2,208,453	351
Community Work Programme	Molemole 18001	NAT - CoGTA	LP	Capricorn (DC35)	Molemole (LIM353)	13,226,181	4,476,268	952
Community Work Programme	Moqhaka 18001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	13,226,181	4,207,607	446
Community Work Programme	Moretele 18001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moretele (NW371)	13,226,181	4,707,798	906
Community Work Programme	Moses Kotane 18001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	14,548,799	4,241,174	965
Community Work Programme	Mosselbay 18001	NAT - CoGTA	WC	Eden (DC4)	Mossel Bay (WC043)	6,773,579	225,062	32
Community Work Programme	Mpofana 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	6,613,090	1,550,282	131
Community Work Programme	Msinga 18001	NAT - CoGTA	KN	Umzinyathi (DC24)	Msinga (KZN244)	19,839,271	6,737,716	1,489
Community Work Programme	Msukaligwa 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	13,226,181	4,696,471	855

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Msunduzi 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	13,226,181	4,354,045	556
Community Work Programme	Mthamvuna 18001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Mbizana (EC443)	19,839,271	7,004,260	573
Community Work Programme	Mthonjaneni 18001	NAT - CoGTA	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	6,613,090	2,453,570	500
Community Work Programme	Mtshezi 18001 (Mtshezi 18001)	NAT - CoGTA	KN	Uthukela (DC23)	Umtshezi (KZN234)	13,226,181	4,269,765	924
Community Work Programme	Mtubatuba 18001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	13,226,181	4,885,410	1,076
Community Work Programme	Munsieville 18001	NAT - CoGTA	GP	West Rand (DC48)	Mogale City (GT481)	33,065,452	11,312,199	2,074
Community Work Programme	Musina 18003	NAT - CoGTA	LP	Vhembe (DC34)	Musina (LIM341)	13,226,181	5,097,659	806
Community Work Programme	Mutale 18002	NAT - CoGTA	LP	Vhembe (DC34)	Mutale (LIM342)	14,548,799	5,146,808	1,036
Community Work Programme	Mzimvubu 18001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	26,452,362	10,025,046	1,847
Community Work Programme	Nala 18001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Nala (FS185)	13,226,181	4,552,085	899
Community Work Programme	Naledi 18001	NAT - CoGTA	FS	Xhariep (DC16)	Naledi (FS164)	21,161,889	7,234,449	60
Community Work Programme	Naledi FS 18001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	13,226,181	4,411,236	660
Community Work Programme	Nama Khoi 18001	NAT - CoGTA	NC	Namakwa (DC6)	Nama Khoi (NC062)	7,271,117	1,621,041	192
Community Work Programme	Ndlambe 18001	NAT - CoGTA	EC	Cacadu (DC10)	Ndlambe (EC105)	6,613,090	1,929,858	99
Community Work Programme	Ndwedwe 18001	NAT - CoGTA	KN	iLembe (DC29)	Ndwedwe (KZN293)	13,226,181	4,758,172	943
Community Work Programme	Nelson Mandela Bay Metro 18001	NAT - CoGTA	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	33,065,452	9,307,268	342
Community Work Programme	Newcastle 18001	NAT - CoGTA	KN	Amajuba (DC25)	Newcastle (KZN252)	5,951,781	396,512	169
Community Work Programme	Ngwathe 18001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	26,452,362	8,555,796	382
Community Work Programme	Nkandla 18001	NAT - CoGTA	KN	uThungulu (DC28)	Nkandla (KZN286)	14,548,799	5,136,137	1,113
Community Work Programme	Nketoana 18001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	6,613,090	2,194,945	267
Community Work Programme	Nkomazi 18001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	25,129,744	9,153,888	1,743
Community Work Programme	Nkonkobe 18001	NAT - CoGTA	EC	Amathole (DC12)	Nkonkobe (EC127)	13,226,181	5,953,357	782
Community Work Programme	Nongoma 18001	NAT - CoGTA	KN	Zululand (DC26)	Nongoma (KZN265)	13,226,181	4,879,170	502
Community Work Programme	Nquthu 18001	NAT - CoGTA	KN	Umzinyathi (DC24)	Nquthu (KZN242)	13,226,181	4,334,967	999
Community Work Programme	Nquza Hill 18001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	19,839,271	8,130,141	1,492
Community Work Programme	Ntabankulu 18001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	13,226,181	4,733,808	936
Community Work Programme	Nxuba 18001	NAT - CoGTA	EC	Amathole (DC12)	Nxuba (EC128)	13,226,181	4,863,420	580

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Nyandeni 18001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	13,226,181	5,722,879	664
Community Work Programme	Nyanga/Guguletu 18001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,547,158	4,027,898	159
Community Work Programme	Okhahlamba 18001	NAT - CoGTA	KN	Uthukela (DC23)	Okhahlamba (KZN235)	13,226,181	4,889,768	24
Community Work Programme	Oudtshoorn 18001	NAT - CoGTA	WC	Eden (DC4)	Oudtshoorn (WC045)	9,483,010	2,846,063	91
Community Work Programme	Overstrand 18001	NAT - CoGTA	WC	Overberg (DC3)	Overstrand (WC032)	6,773,579	267,720	29
Community Work Programme	Peddie 18001	NAT - CoGTA	EC	Amathole (DC12)	Ngqushwa (EC126)	13,226,181	5,076,074	728
Community Work Programme	Perfeville 18001	NAT - CoGTA	EC	Buffalo City (BUF)	Buffalo City (BUF)	26,452,362	10,333,386	1,642
Community Work Programme	Phokwane 18001	NAT - CoGTA	NC	Frances Baard (DC9)	Phokwane (NC094)	14,542,235	3,759,688	398
Community Work Programme	Phumelela 18001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	13,226,181	4,491,073	811
Community Work Programme	Pixley Ka Seme 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	13,226,181	4,967,852	213
Community Work Programme	Polokwane 18001	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	19,839,271	4,196,471	728
Community Work Programme	Port St Johns 18001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	13,226,181	4,735,862	528
Community Work Programme	Prince Albert 18001	NAT - CoGTA	WC	Central Karoo (DC5)	Prince Albert (WC052)	6,773,579	1,760,782	47
Community Work Programme	Ramotshere Moiloa 18001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	13,226,181	5,051,576	798
Community Work Programme	Randfontein 18001	NAT - CoGTA	GP	West Rand (DC48)	Randfontein (GT482)	26,452,362	9,261,041	1,113
Community Work Programme	Ratlou 18001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	13,226,181	4,452,216	802
Community Work Programme	Renosterberg 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	13,226,181	4,263,454	186
Community Work Programme	Richmond 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Richmond (KZN227)	5,951,781	966,694	171
Community Work Programme	Richtersveld 18001	NAT - CoGTA	NC	Namakwa (DC6)	Richtersveld (NC061)	13,226,181	3,008,710	417
Community Work Programme	Riemvasmaak 18001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	13,226,181	4,190,636	496
Community Work Programme	Rustenberg 18001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	26,452,362	8,521,050	1,909
Community Work Programme	SAKHISIZWE 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	13,315,065	4,626,702	772
Community Work Programme	Saldanha 18001	NAT - CoGTA	WC	West Coast (DC1)	Saldanha Bay (WC014)	6,773,579	1,989,021	99
Community Work Programme	Senqu 18001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Senqu (EC142)	26,452,362	9,737,442	361
Community Work Programme	Setsoto 18001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	13,226,181	4,521,291	412
Community Work Programme	Siyancuma 18002	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	6,613,090	961,371	75
Community Work Programme	Siyathemba 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	6,613,090	661,272	48

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Sol Plaatje 18001	NAT - CoGTA	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	14,542,235	4,407,623	216
Community Work Programme	Stellenbosch 18001	NAT - CoGTA	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	6,773,579	80,334	9
Community Work Programme	Steve Tshwete 18001	NAT - CoGTA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	13,226,181	4,425,284	910
Community Work Programme	Sunday Rivers 18001	NAT - CoGTA	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	6,613,090	2,314,765	29
Community Work Programme	Swellendam 18001	NAT - CoGTA	WC	Overberg (DC3)	Swellendam (WC034)	6,773,579	1,239,781	106
Community Work Programme	TSOLWANA 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Tsolwana (EC132)	13,315,065	4,523,176	800
Community Work Programme	Thabachweu 18001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	14,548,799	4,314,520	846
Community Work Programme	Thabazimbi 18002	NAT - CoGTA	LP	Waterberg (DC36)	Thabazimbi (LIM361)	6,613,090	1,737,132	154
Community Work Programme	Theewaterskloof 18001	NAT - CoGTA	WC	Overberg (DC3)	Theewaterskloof (WC031)	13,547,158	3,880,083	258
Community Work Programme	Thembelihle 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	6,613,090	724,766	85
Community Work Programme	Thembisile Hani 18001	NAT - CoGTA	MP	Nkangala (DC31)	Thembisile (MP315)	15,871,417	5,901,851	250
Community Work Programme	Thulamela 18001	NAT - CoGTA	LP	Vhembe (DC34)	Thulamela (LIM343)	13,214,354	5,311,231	795
Community Work Programme	Tokologo 18001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tokologo (FS182)	13,226,181	3,494,970	720
Community Work Programme	Tsantsabane 18001	NAT - CoGTA	NC	Siyanda (DC8)	Tsantsabane (NC085)	6,613,090	1,944,190	205
Community Work Programme	Tshwane Metro 18001	NAT - CoGTA	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	26,452,362	7,500,264	1,448
Community Work Programme	Tswaing 18001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	13,226,181	4,620,161	921
Community Work Programme	Tswelopele 18001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	6,613,090	939,408	68
Community Work Programme	Ubuhlebezwe 18001	NAT - CoGTA	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	13,226,181	4,571,759	30
Community Work Programme	Ubuntu 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	13,226,181	3,799,153	783
Community Work Programme	Umdoni 18001	NAT - CoGTA	KN	Ugu (DC21)	uMdoni (KZN212)	6,613,090	2,043,898	185
Community Work Programme	Umhlabuyalingana 18001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	21,161,889	7,579,803	1,404
Community Work Programme	Umjindi 18001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Umjindi (MP323)	13,226,181	4,099,247	735
Community Work Programme	Umslwati 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	5,951,781	251,016	173
Community Work Programme	Umsobomvu 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	6,613,090	1,523,675	380
Community Work Programme	Umuziwabantu 18001	NAT - CoGTA	KN	Ugu (DC21)	uMuziwabantu (KZN214)	13,226,181	4,810,055	368
Community Work Programme	Umzimkhulu 18001	NAT - CoGTA	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	13,226,181	4,992,556	24
Community Work Programme	Umzumbe 18001	NAT - CoGTA	KN	Ugu (DC21)	Umzumbe (KZN213)	19,839,271	7,242,273	377

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Work Programme	Ventersdorp 18001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	13,226,181	4,301,065	986
Community Work Programme	Victor Khanye 18001	NAT - CoGTA	MP	Nkangala (DC31)	Delmas (MP311)	13,226,181	4,554,727	334
Community Work Programme	Vulamehlo 18001	NAT - CoGTA	KN	Ugu (DC21)	Vulamehlo (KZN211)	13,226,181	4,770,023	421
Community Work Programme	Welkom 18001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	39,678,542	14,118,642	2,247
Community Work Programme	Westonaria 18001	NAT - CoGTA	GP	West Rand (DC48)	Westonaria (GT483)	28,504,342	9,372,225	1,598
Community Work Programme	Witzenberg 18001	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	6,773,579	2,208,272	260
Community Work Programme	eDumbe 18001	NAT - CoGTA	KN	Zululand (DC26)	eDumbe (KZN261)	13,226,181	4,711,969	912
Community Work Programme	eMadlangeni 18001	NAT - CoGTA	KN	Amajuba (DC25)	eMadlangeni (KZN253)	13,226,181	4,651,633	1,054
Community Work Programme	eMakhazeni 18001	NAT - CoGTA	MP	Nkangala (DC31)	Emakhazeni (MP314)	13,226,181	3,738,611	529
Community Work Programme	eMfuleni 18001	NAT - CoGTA	GP	Sedibeng (DC42)	Emfuleni (GT421)	13,226,181	3,625,212	757
Community Work Programme	eNGCOBO 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Engcobo (EC137)	13,315,065	4,517,249	885
Community Work Programme	eNdumeni 18001	NAT - CoGTA	KN	Umzinyathi (DC24)	Endumeni (KZN241)	5,951,781	1,332,556	190
Community Work Programme	eShowe 18001	NAT - CoGTA	KN	uThungulu (DC28)	Umlalazi (KZN284)	13,226,181	4,706,129	888
Community Work Programme	uLundi 18001	NAT - CoGTA	KN	Zululand (DC26)	ULundi (KZN266)	6,613,090	751,680	172
Community Work Programme	uMgeni 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	5,951,781	1,443,904	197
Community Work Programme	uMvoti 18001	NAT - CoGTA	KN	Umzinyathi (DC24)	Umvoti (KZN245)	6,613,090	607,858	150
Community Work Programme	uPhongolo 18001	NAT - CoGTA	KN	Zululand (DC26)	uPhongolo (KZN262)	13,226,181	4,761,386	945