

**Annexure G1**  
**Expanded Public Works Programme (EPWP) Quarter 3 2017/2018**  
**(Cumulative: 01 APR 2017 to 31 DEC 2017)**  
**Report: Municipalities Consolidated per Sector**

Sector	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 31 DEC 2017	Person-Years of Work including Training (FTE)(01 APR 2017 to 31 DEC 2017)	Person-Years of Training (01 APR 2017 to 31 DEC 2017)	Gross Number Of Work Opportunities Created (01 APR 2017 to 31 DEC 2017)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 31 DEC 2017)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 31 DEC 2017)
<b>Sub Totals</b>	<b>4,027</b>	<b>33,766,040,598</b>	<b>2,517,775,517</b>	<b>37,841</b>	<b>44</b>	<b>143,588</b>	<b>51.47%</b>	<b>53.36%</b>	<b>0.71%</b>	<b>130.30</b>	<b>137.00</b>	<b>1,134,082,130</b>
Environment and Culture Sector	1,235	2,099,822,529	507,138,581	15,198	23	56,648	49.90%	62.06%	0.77%	109.83	116.29	383,920,472
Infrastructure Sector	2,084	27,597,749,383	1,722,124,249	14,823	10	63,850	49.85%	43.86%	0.61%	144.37	144.43	492,214,461
Social Sector	708	4,068,468,686	288,512,688	7,820	11	23,090	59.76%	58.29%	0.83%	143.41	151.22	257,947,197

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure G2  
Expanded Public Works Programme (EPWP) Quarter 3 2017/2018  
(Cumulative: 01 APR 2017 to 31 DEC 2017)  
Report: District Municipalities and Metros per Province**

Province	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 31 DEC 2017	Person-Years of Work including Training (FTE)(01 APR 2017 to 31 DEC 2017)	Person-Years of Training (01 APR 2017 to 31 DEC 2017)	Gross Number Of Work Opportunities Created (01 APR 2017 to 31 DEC 2017)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 31 DEC 2017)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 31 DEC 2017)
<b>Sub Totals</b>	<b>1,371</b>	<b>14,636,477,698</b>	<b>1,062,763,884</b>	<b>18,322</b>	<b>21</b>	<b>73,544</b>	<b>50.73%</b>	<b>54.91%</b>	<b>0.60%</b>	<b>136.84</b>	<b>151.91</b>	<b>576,650,037</b>
Eastern Cape	264	2,614,523,798	200,343,920	2,112	0	9,272	53.09%	38.81%	0.46%	151.76	159.02	73,703,934
Alfred Nzo	23	187,469,106	13,741,854	473	0	827	53.57%	40.02%	0.36%	119.71	125.09	13,040,136
Amathole	12	230,854,710	25,117,918	108	0	613	51.22%	28.22%	0.16%	159.75	157.52	3,979,204
Buffalo City Metro	32	394,545,973	15,226,649	400	0	1,488	39.25%	48.65%	1.01%	154.99	142.13	14,250,481
Chris Hani	30	328,745,682	109,311,886	250	0	1,929	55.16%	23.74%	0.15%	195.43	170.36	11,245,523
Joe Gqabi	12	217,288,131	1,643,951	47	0	372	50.81%	28.49%	0.00%	146.97	126.50	1,581,383
Nelson Mandela Bay Metro	114	818,822,906	25,058,983	524	0	2,769	56.81%	45.03%	0.54%	167.71	185.92	20,214,541
O.R.Tambo	39	432,977,677	9,592,028	308	0	1,260	59.28%	44.13%	0.48%	132.11	116.68	9,352,660
Sarah Baartman	2	3,819,614	650,652	1	0	14	64.28%	28.57%	0.00%	150.96	146.40	40,006
Free State	8	8,178,860	3,608,097	157	0	957	53.60%	61.86%	0.52%	95.73	95.87	3,468,350
Lejweleputswa	1	1,000,000	50,270	2	0	28	32.14%	60.71%	3.57%	91.83	90.00	47,570
Mangaung Metro	1	2,000,000	1,903,237	81	0	522	52.68%	61.88%	0.19%	97.00	97.00	1,814,870
Thabo Mofutsanyana	2	2,142,000	779,400	36	0	89	49.44%	68.54%	0.00%	90.00	90.00	752,490
Xhariep	4	3,036,860	875,190	37	0	318	58.18%	60.06%	0.94%	98.77	100.00	853,420
Gauteng	240	3,421,957,978	279,992,785	6,408	5	21,154	53.24%	56.22%	0.47%	127.30	167.99	187,620,177
City of Johannesburg Metro	110	2,181,577,985	74,484,001	957	0	7,321	62.22%	43.65%	0.22%	159.50	174.37	35,127,665
City of Tshwane Metro	81	719,919,579	95,096,856	3,436	2	9,145	39.24%	65.05%	0.61%	110.39	175.42	87,235,244
Ekurhuleni Metro	40	443,643,393	103,742,187	1,964	2	4,460	67.35%	58.99%	0.58%	141.84	150.59	64,059,870
Sedibeng	1	1,000,000	431,226	18	0	66	31.82%	69.70%	0.00%	93.75	83.60	398,718
West Rand	8	75,817,020	6,238,514	32	1	162	57.41%	43.83%	0.62%	106.53	102.50	798,680
KwaZulu-Natal	274	5,406,889,706	405,251,561	7,122	6	24,985	41.74%	56.24%	0.39%	141.35	155.03	231,545,100
Amajuba	14	118,224,194	64,207,454	83	0	537	72.25%	38.36%	0.19%	119.69	113.70	2,292,126
Harry Gwala	23	168,638,332	40,617,290	202	0	853	54.98%	36.81%	0.70%	126.35	129.78	5,881,966
Ugu	30	2,379,363,645	12,680,430	313	0	1,182	55.92%	45.60%	1.01%	167.16	167.61	12,047,901
Umgungundlovu	5	28,734,303	8,261,866	174	0	534	67.04%	25.28%	0.37%	200.95	125.64	8,059,423
Umkhanyakude	10	98,013,002	10,772,659	346	0	884	63.01%	47.17%	0.34%	130.01	137.50	10,350,816
Umzinyathi	31	273,350,805	31,432,370	407	4	1,121	58.96%	45.67%	0.80%	120.02	119.91	11,245,470
Uthukela	18	523,267,217	29,591,248	617	0	1,048	58.11%	42.27%	0.29%	189.60	172.15	26,925,994
Uthungulu	16	146,263,338	41,902,571	299	0	1,408	44.18%	31.39%	0.28%	160.36	115.61	11,029,610
Zululand	21	522,638,664	12,305,322	425	0	1,558	47.88%	36.46%	1.15%	121.93	116.77	11,932,247
eThekweni Metro	104	1,132,396,205	153,237,650	4,245	1	15,569	33.20%	66.68%	0.26%	134.73	187.62	131,560,067
iLembe	2	16,000,000	242,700	8	0	291	64.95%	32.30%	0.00%	125.34	120.00	219,480
Limpopo	70	899,644,595	35,698,954	308	0	2,127	47.25%	52.75%	1.36%	129.44	144.18	9,162,979

Capricorn	32	208,623,291	30,625,148	172	0	970	44.95%	60.51%	2.06%	105.11	120.08	4,148,436
Mopani	7	170,238,893	1,610,820	51	0	338	54.44%	56.21%	0.29%	137.09	131.43	1,599,064
Sekhukhune	22	197,072,627	2,518,239	66	0	611	48.61%	40.26%	0.82%	163.36	156.73	2,490,462
Vhembe	7	320,706,143	693,299	14	0	167	41.32%	48.50%	1.80%	211.75	214.81	674,839
Waterberg	2	3,003,641	251,448	5	0	41	46.34%	43.90%	0.00%	204.23	189.00	250,178
<b>Mpumalanga</b>	<b>39</b>	<b>233,352,486</b>	<b>74,971,448</b>	<b>538</b>	<b>4</b>	<b>1,100</b>	<b>55.73%</b>	<b>58.00%</b>	<b>1.82%</b>	<b>123.39</b>	<b>139.44</b>	<b>15,273,919</b>
Ehlanzeni	6	10,250,000	6,669,183	186	4	312	54.49%	61.22%	3.52%	127.25	117.00	5,446,772
Gert Sibande	13	104,791,343	54,537,263	230	0	390	53.08%	66.67%	0.00%	99.51	112.38	5,259,686
Nkangala	20	118,311,143	13,765,002	122	0	398	59.30%	46.98%	2.26%	162.40	163.76	4,567,462
<b>North West</b>	<b>67</b>	<b>137,638,048</b>	<b>6,311,773</b>	<b>235</b>	<b>0</b>	<b>1,189</b>	<b>54.16%</b>	<b>50.97%</b>	<b>2.27%</b>	<b>111.14</b>	<b>96.76</b>	<b>6,012,631</b>
Bojanala	24	26,097,707	1,719,790	80	0	278	39.93%	67.98%	0.36%	89.96	85.76	1,660,406
Dr Kenneth Kaunda	3	2,732,837	1,756,390	39	0	186	56.99%	55.91%	3.22%	187.27	164.83	1,696,345
Dr Ruth Segomotsi Mompati	29	96,027,640	2,045,068	78	0	466	60.94%	39.27%	3.65%	104.86	99.38	1,888,268
Ngaka Modiri Molema	11	12,779,864	790,525	37	0	259	55.21%	50.19%	1.16%	89.50	95.27	767,612
<b>Northern Cape</b>	<b>22</b>	<b>17,419,039</b>	<b>4,782,647</b>	<b>131</b>	<b>0</b>	<b>611</b>	<b>60.72%</b>	<b>50.90%</b>	<b>0.33%</b>	<b>117.91</b>	<b>123.06</b>	<b>3,555,322</b>
Frances Baard	3	3,707,789	867,507	26	0	125	75.20%	41.60%	0.80%	128.47	105.37	773,631
John Taolo Gaetsewe	4	2,804,000	1,006,560	13	0	77	58.44%	45.45%	0.00%	142.29	128.75	442,240
Namakwa	4	1,790,000	1,530,079	37	0	100	51.00%	46.00%	0.00%	119.84	127.80	1,035,465
Pixley Ka Seme	2	3,170,500	231,301	8	0	39	69.23%	66.67%	2.56%	100.53	100.00	188,901
ZF Mgcawu	9	5,946,750	1,147,200	46	0	270	57.04%	56.30%	0.00%	106.17	129.44	1,115,085
<b>Western Cape</b>	<b>387</b>	<b>1,896,873,187</b>	<b>51,802,698</b>	<b>1,310</b>	<b>5</b>	<b>12,149</b>	<b>62.11%</b>	<b>62.33%</b>	<b>1.00%</b>	<b>153.64</b>	<b>149.87</b>	<b>46,307,625</b>
Cape Winelands	17	10,769,000	3,391,416	71	4	445	72.36%	43.37%	2.25%	162.69	143.19	2,651,610
Central Karoo	9	2,552,265	655,296	26	0	169	68.64%	57.40%	2.96%	105.02	137.09	639,911
City of Cape Town Metro	295	1,842,678,653	43,150,361	1,090	0	10,969	61.16%	63.44%	0.71%	153.91	147.08	38,577,638
Eden	25	37,174,269	2,803,877	61	0	249	69.48%	56.63%	6.02%	189.44	208.21	2,656,962
Overberg	25	1,859,636	1,121,060	42	1	227	70.92%	65.64%	0.00%	115.81	117.60	1,109,910
West Coast	16	1,839,363	680,687	21	0	90	72.22%	36.67%	15.55%	141.72	174.78	671,594

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**Annexure G3  
Expanded Public Works Programme (EPWP) Quarter 3 2017/2018  
(Cumulative: 01 APR 2017 to 31 DEC 2017)  
Report: Local Municipalities per Province**

Province	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 31 DEC 2017	Person-Years of Work including Training (FTE)(01 APR 2017 to 31 DEC 2017)	Person-Years of Training (01 APR 2017 to 31 DEC 2017)	Gross Number Of Work Opportunities Created (01 APR 2017 to 31 DEC 2017)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 31 DEC 2017)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 31 DEC 2017)
<b>Sub Totals</b>	<b>2,656</b>	<b>19,129,562,900</b>	<b>1,455,011,634</b>	<b>19,519</b>	<b>23</b>	<b>70,044</b>	<b>52.25%</b>	<b>51.74%</b>	<b>0.82%</b>	<b>124.16</b>	<b>129.30</b>	<b>557,432,093</b>
Eastern Cape	433	2,922,155,501	213,349,260	3,040	0	9,894	50.35%	49.97%	0.88%	111.36	112.11	77,871,816
Amahlathi	12	4,580,393	1,202,899	42	0	249	44.98%	49.40%	0.80%	116.57	107.08	1,122,067
Blue Crane Route	6	1,531,850	364,244	14	0	91	59.34%	28.57%	1.10%	87.74	85.00	286,400
Dr Beyers Naude	5	15,963,157	10,248,555	78	0	417	57.79%	35.01%	0.00%	99.26	187.62	1,776,652
Elundini	12	27,665,799	2,433,803	95	0	381	63.52%	53.02%	0.52%	105.50	98.07	2,299,984
Emalahleni (EC)	10	1,458,647,634	3,548,091	114	0	268	52.61%	42.91%	3.36%	119.68	101.00	3,152,850
Engcobo	17	34,147,000	4,357,492	138	0	247	48.58%	58.30%	3.64%	116.06	135.29	3,687,017
Enoch Mgijima	36	55,923,882	8,640,613	245	0	657	54.95%	44.44%	0.15%	136.50	127.53	7,691,181
Great Kei	17	16,425,143	13,974,706	57	0	239	56.90%	41.84%	1.25%	107.06	105.06	1,403,203
Ingquza Hill	14	47,138,649	1,042,445	34	0	269	59.11%	41.26%	1.11%	110.45	100.00	860,430
Intsika Yethu	18	48,005,905	6,794,450	215	0	642	50.93%	43.30%	1.09%	122.74	94.44	6,058,280
Inxuba Yethemba	9	31,396,484	1,418,512	52	0	214	50.00%	42.06%	1.40%	101.62	86.39	1,218,789
King Sabata Dalindyebo	28	363,707,578	6,833,450	191	0	399	57.89%	35.59%	0.25%	132.59	136.21	5,834,510
Kou-Kamma	2	612,834	326,350	13	0	60	43.33%	46.67%	0.00%	84.70	105.55	246,895
Kouga	9	20,808,479	17,691,049	8	0	31	51.61%	32.26%	3.22%	142.55	91.75	278,820
Makana	2	3,128,598	419,868	13	0	30	76.67%	63.33%	0.00%	122.87	135.00	358,770
Matatiele	12	34,214,644	6,901,009	261	0	786	42.62%	69.46%	0.76%	70.59	102.46	4,232,489
Mbhashe	40	23,567,180	11,456,120	423	0	1,510	41.59%	64.24%	0.66%	108.50	112.25	10,559,180
Mbizana	29	87,512,838	51,018,841	138	0	458	59.17%	36.90%	1.09%	116.38	114.76	3,706,689
Mhlontlo	9	287,417,701	2,055,010	80	0	340	44.12%	62.35%	0.00%	93.07	93.11	1,719,355
Mnquma	7	13,207,660	4,086,258	30	0	148	46.62%	68.92%	0.00%	81.84	90.17	563,219
Ndlambe	3	24,589,913	1,211,163	6	0	90	50.00%	13.33%	1.11%	133.78	100.00	182,350
Ngqushwa	27	27,900,393	2,011,750	69	0	266	41.35%	36.84%	3.01%	119.04	112.96	1,885,640
Ntabankulu	22	13,406,705	1,942,215	83	0	249	75.10%	52.21%	0.00%	95.94	98.41	1,829,540
Nyandeni	17	41,794,317	18,150,707	22	0	185	57.30%	32.43%	0.54%	124.08	118.82	633,553
Port St Johns	8	49,686,628	11,928,376	47	0	137	45.98%	40.87%	0.73%	107.76	98.75	1,157,607
Raymond Mhlaba	26	12,743,456	4,964,780	131	0	378	47.62%	33.07%	2.64%	146.23	105.38	4,392,835
Sakhisizwe	3	8,208,000	2,130,193	83	0	211	51.66%	57.34%	0.47%	106.06	93.63	2,033,520
Senqu	10	32,106,498	3,022,184	142	0	438	43.83%	56.16%	0.46%	89.79	119.36	2,944,852
Sundays River Valley	5	84,096,359	7,328,242	4	0	35	45.71%	28.57%	0.00%	208.49	169.04	191,603
Umzimvubu	10	10,845,659	4,334,220	161	0	305	43.61%	69.18%	0.00%	111.43	108.70	4,118,647
Walter Sisulu	8	41,174,166	1,511,664	51	0	164	56.10%	30.49%	0.00%	123.65	120.07	1,444,887
Free State	95	564,586,159	23,400,429	804	0	3,905	48.94%	59.13%	0.54%	102.59	119.79	18,969,868

Dihlabeng	11	17,597,082	926,421	43	0	157	38.85%	57.32%	0.00%	85.17	91.83	836,966
Kopanong	9	5,087,555	747,680	25	0	78	51.28%	37.18%	0.00%	123.23	150.00	707,480
Maluti-a-Phofung	7	72,059,093	7,598,567	362	0	2,228	43.31%	71.81%	0.27%	85.71	98.74	7,133,546
Mantsopa	10	20,590,821	1,533,036	58	0	178	51.12%	37.08%	0.00%	102.67	111.00	1,374,716
Masilonyana	1	400,000	230,120	10	0	53	52.83%	56.60%	0.00%	98.68	95.00	230,120
Matjhabeng	3	26,119,438	408,360	9	0	47	59.57%	44.68%	0.00%	144.80	133.00	315,960
Metsimaholo	5	14,475,778	546,592	25	0	57	45.61%	56.14%	1.75%	93.46	92.88	532,998
Mohokare	2	9,969,556	546,390	28	0	104	70.19%	44.23%	0.00%	82.33	70.50	534,577
Moghaka	8	32,284,428	1,180,490	13	0	88	71.59%	32.95%	3.41%	116.30	122.50	361,110
Nala	3	33,074,145	263,940	6	0	28	39.28%	10.71%	3.57%	182.95	154.53	262,352
Ngwathe	6	25,705,000	663,520	9	0	79	58.23%	21.52%	5.06%	122.64	106.67	250,800
Nketoana	3	7,270,818	915,945	31	0	97	59.79%	57.73%	0.00%	125.54	126.67	896,835
Phumelela	5	949,000	524,851	25	0	92	59.78%	56.52%	2.17%	88.84	98.12	514,107
Setsoto	10	187,508,346	3,341,202	100	0	429	61.30%	39.86%	0.70%	112.54	112.36	2,590,143
Tokologo	7	109,755,097	3,329,139	34	0	83	46.99%	13.25%	1.20%	230.28	217.23	1,794,135
Tswelopele	5	1,740,000	644,176	25	0	107	59.81%	52.34%	0.00%	111.47	104.20	634,024
<b>Gauteng</b>	<b>70</b>	<b>1,154,862,609</b>	<b>112,172,504</b>	<b>639</b>	<b>0</b>	<b>2,089</b>	<b>51.75%</b>	<b>53.52%</b>	<b>0.48%</b>	<b>128.36</b>	<b>113.76</b>	<b>18,859,930</b>
Emfuleni	13	224,082,349	15,537,743	82	0	338	53.85%	51.77%	1.18%	143.77	110.22	2,720,222
Lesedi	8	13,287,215	1,342,380	50	0	94	41.49%	47.87%	0.00%	112.26	97.50	1,305,340
Merafong City	10	695,877,402	550,014	13	0	93	65.59%	43.01%	1.07%	156.64	108.20	477,593
Midvaal	9	38,950,956	9,389,336	58	0	179	49.16%	45.25%	0.00%	114.86	121.59	1,524,369
Mogale City	16	157,944,300	77,380,308	295	0	1,009	48.76%	58.18%	0.20%	144.39	141.55	9,796,228
Rand West City	14	24,720,387	7,972,723	140	0	376	58.24%	50.53%	0.80%	94.23	93.54	3,036,178
<b>KwaZulu-Natal</b>	<b>546</b>	<b>2,932,547,620</b>	<b>249,494,911</b>	<b>4,751</b>	<b>1</b>	<b>15,122</b>	<b>50.63%</b>	<b>57.94%</b>	<b>0.70%</b>	<b>114.51</b>	<b>118.80</b>	<b>125,133,562</b>
AbaQulusi	15	50,779,379	20,383,173	97	0	282	64.18%	50.35%	0.35%	120.09	112.44	2,677,869
Alfred Duma	41	129,072,772	8,808,151	304	0	1,165	43.86%	60.94%	0.17%	123.26	130.51	8,619,406
Big 5 Hlabisa	4	8,859,206	2,461,883	102	0	274	47.81%	66.79%	1.46%	99.51	113.25	2,342,256
Dannhauser	2	1,543,333	238,107	11	0	113	15.93%	67.26%	0.00%	87.68	115.00	232,970
Endumeni	11	40,747,274	851,515	27	0	135	50.37%	43.70%	0.74%	131.74	128.18	807,040
Greater Kokstad	13	359,988,914	6,262,853	201	0	314	64.65%	44.90%	2.23%	131.23	130.46	6,084,998
Impendle	6	17,190,224	3,082,671	40	0	137	56.93%	31.39%	0.00%	126.48	115.17	1,179,516
Inkosi Langalibalele	5	8,535,435	2,490,595	118	0	297	61.28%	77.44%	0.00%	89.14	101.00	2,421,930
Jozini	10	58,743,162	4,828,945	163	0	559	35.96%	67.98%	0.36%	99.86	107.15	3,756,317
KwaDukuza	7	9,658,285	2,100,892	60	0	366	56.56%	58.74%	0.55%	144.20	176.66	1,990,371
Mandeni	3	6,987,400	2,496,939	114	0	335	14.63%	74.03%	0.00%	91.44	94.67	2,391,654
Maphumulo	3	2,584,530	269,282	13	0	106	50.94%	78.30%	1.89%	90.78	93.33	268,430
Mkhambathini	5	4,189,000	877,600	37	0	170	53.53%	72.35%	1.18%	100.40	102.00	861,900
Mpofana	9	1,768,160	637,750	22	0	104	59.61%	67.31%	0.96%	84.52	85.55	420,510
Msinga	3	12,575,000	6,781,320	203	0	812	15.76%	91.62%	0.37%	105.91	133.33	4,950,400
Msunduzi	25	683,287,339	6,599,411	176	0	1,324	55.13%	52.11%	0.91%	147.92	157.20	5,981,839
Mthonjaneni	15	21,688,403	3,525,296	125	0	345	50.14%	60.29%	1.45%	105.46	103.73	3,034,154
Mtubatuba	11	179,413,595	3,963,390	122	0	273	57.14%	45.05%	0.73%	135.20	131.82	3,809,130
Ndwedwe	4	21,329,343	3,263,014	49	0	134	61.19%	54.48%	1.49%	109.73	137.50	1,234,450
Newcastle	20	129,982,798	54,082,192	185	0	956	63.70%	46.76%	0.63%	115.31	122.00	4,904,700
Nkandla	12	7,180,427	4,216,827	131	0	291	46.05%	59.11%	1.72%	125.40	136.07	3,790,857

Nkosazana Dlamini-Zuma	21	35,745,010	1,906,633	65	0	178	65.17%	54.49%	1.12%	117.31	121.52	1,764,101
Nongoma	32	25,024,583	1,788,378	70	0	405	42.22%	46.67%	0.00%	106.70	110.68	1,725,653
Nquthu	1	1,003,000	333,880	16	0	160	39.37%	78.75%	1.25%	85.00	85.00	323,935
Okhahlamba	6	18,702,661	2,424,196	90	0	171	36.84%	73.10%	1.75%	98.67	94.77	2,047,341
Ray Nkonyeni	23	100,413,707	10,851,928	337	0	684	56.87%	44.00%	0.15%	133.72	120.56	10,352,723
Richmond	21	20,900,716	2,647,583	98	0	352	57.39%	55.11%	1.70%	107.15	117.52	2,412,274
Ubuhlebezwe	10	30,457,328	1,427,785	58	0	308	42.53%	72.08%	0.00%	101.05	113.38	1,361,919
Ulundi	31	158,104,850	8,090,287	304	0	506	59.09%	41.50%	1.98%	105.86	97.54	7,410,091
Umdoni	3	3,390,338	341,920	11	0	222	61.26%	71.17%	0.90%	102.34	100.00	251,960
Umuziwabantu	9	20,353,712	1,332,104	36	0	116	56.90%	53.45%	0.00%	127.67	137.44	1,070,234
Umvoti	16	12,898,128	3,718,640	87	0	244	60.65%	59.84%	1.23%	169.41	158.09	3,389,183
Umzumbe	5	28,530,145	1,524,594	46	0	67	67.16%	56.72%	0.00%	125.40	152.00	1,333,300
eDumbe	4	8,820,000	5,243,157	21	0	49	71.43%	67.35%	0.00%	108.09	110.00	529,960
eMadlangeni	8	1,510,400	336,960	16	0	110	76.36%	70.91%	1.82%	86.65	87.50	328,305
uMfolozi	15	461,863,990	2,623,739	106	0	319	58.31%	51.72%	0.00%	106.83	116.29	2,613,890
uMhlabuyalingana	5	13,295,103	5,569,442	187	1	327	37.00%	54.13%	0.61%	98.82	100.80	4,260,670
uMhlathuze	39	105,687,781	49,361,677	407	0	825	58.30%	34.91%	0.85%	120.82	120.00	11,316,390
uMlalazi	14	36,023,889	3,747,596	166	0	577	52.51%	64.12%	0.17%	91.00	103.59	3,471,404
uMngeni	4	9,764,473	776,151	23	0	143	66.43%	55.24%	0.70%	135.12	167.50	728,300
uMshwathi	5	4,841,576	862,080	37	0	89	61.80%	51.68%	0.00%	100.10	110.00	862,080
uMzimkhulu	16	36,139,623	2,610,241	114	0	322	34.78%	72.67%	0.62%	94.33	101.25	2,484,950
uPhongolo	34	42,972,627	3,754,134	148	0	456	67.54%	57.89%	0.66%	97.91	100.00	3,334,200
Limpopo	274	2,435,593,633	248,611,093	2,282	6	10,205	52.25%	57.21%	1.04%	122.48	137.31	64,299,665
Ba-Phalaborwa	6	35,197,590	370,180	15	0	123	55.28%	52.03%	0.00%	105.70	112.50	362,980
Bela-Bela	10	44,158,451	1,167,142	32	0	291	60.48%	62.20%	1.03%	121.57	129.36	886,652
Blouberg	5	20,814,346	1,174,190	45	0	239	32.22%	67.78%	0.84%	100.36	123.00	1,036,454
Collins Chabane	7	149,079,194	1,298,587	46	0	275	53.82%	54.54%	0.00%	117.96	145.71	1,259,806
Elias Motsoaledi	4	19,320,515	851,451	35	0	166	46.99%	66.26%	0.00%	102.04	133.87	819,257
Ephraim Mogale	21	57,736,299	1,246,063	45	0	285	61.05%	59.65%	0.35%	117.95	121.43	1,233,506
Fetakgomo and Greater Tubatse	11	96,816,019	2,383,196	101	0	274	56.20%	67.88%	0.73%	100.76	117.54	2,348,662
Greater Giyani	14	160,644,343	62,506,865	210	0	542	55.90%	57.38%	0.92%	99.54	119.36	4,820,493
Greater Letaba	8	32,377,613	861,420	34	0	258	54.26%	62.79%	0.00%	110.69	110.00	861,420
Greater Tzaneen	25	164,792,951	96,334,057	415	0	1,267	37.02%	64.09%	1.03%	123.48	127.70	11,779,237
Lepelle-Nkumpi	6	32,348,126	1,178,187	44	0	196	38.77%	59.69%	0.51%	114.58	115.95	1,160,977
Lephalale	14	179,973,576	30,516,486	98	0	369	59.35%	50.41%	1.08%	178.30	185.49	4,008,970
Makhado	10	104,919,512	7,800,349	91	0	381	56.69%	67.19%	0.00%	109.49	147.91	2,290,081
Makhuduthamaga	8	82,217,014	2,325,980	23	3	213	49.76%	59.62%	1.88%	100.18	100.00	539,100
Maruleng	5	12,252,999	4,571,950	51	0	293	53.24%	67.58%	1.71%	95.94	98.92	1,124,479
Modimolle and Mookgopong	11	34,440,650	1,978,032	30	0	231	55.84%	52.81%	5.19%	119.87	125.00	827,718
Mogalakwena	10	250,076,875	4,693,184	78	0	703	47.23%	52.35%	0.57%	195.50	226.14	3,525,047
Molemole	7	29,158,666	824,818	36	0	177	56.50%	57.63%	1.69%	96.83	110.00	796,658
Musina	5	29,700,657	682,410	28	0	326	45.40%	67.79%	1.53%	103.00	170.10	671,550
Polokwane	47	460,473,031	8,649,206	195	3	2,007	48.53%	42.30%	0.45%	161.96	162.70	7,271,869
Thabazimbi	8	103,020,881	504,744	22	0	177	53.11%	64.97%	0.00%	91.52	95.31	463,750
Thulamela	32	336,074,325	16,692,593	607	0	1,412	70.47%	61.54%	2.34%	116.16	130.15	16,210,999



Mpumalanga	277	6,375,291,399	245,660,529	2,880	7	8,243	57.33%	47.64%	0.38%	138.61	145.04	91,822,615
Albert Luthuli	16	60,802,333	6,652,706	141	0	430	66.28%	50.23%	0.23%	147.54	120.94	4,779,210
Bushbuckridge	14	48,983,712	4,350,894	174	0	580	89.48%	63.45%	0.00%	106.90	114.28	4,279,540
City of Mbombela	52	3,001,862,106	94,353,187	564	0	1,614	49.38%	40.71%	0.37%	178.45	222.21	23,138,928
Dipaleseng	8	137,380,928	1,320,600	48	0	162	56.79%	46.30%	0.62%	116.58	120.00	1,295,550
Dr JS Moroka	10	83,267,408	4,703,103	189	0	924	33.77%	70.13%	0.00%	98.13	140.30	4,268,927
Emakhazeni	8	22,544,159	505,513	24	0	160	61.25%	50.00%	0.00%	90.94	136.25	497,608
Emalahleni (MP)	17	2,320,421,738	11,372,820	356	0	578	49.13%	38.58%	0.17%	137.98	172.61	11,305,392
Govan Mbeki	9	15,348,875	2,396,345	101	0	191	67.01%	49.21%	0.52%	95.20	91.11	2,218,818
Mkhondo	22	93,700,619	3,777,380	97	0	300	80.67%	40.33%	0.33%	135.61	123.59	3,029,568
Msukaligwa	18	61,283,626	6,287,690	168	0	310	67.42%	36.13%	0.97%	136.91	149.19	5,281,258
Nkomazi	25	251,812,474	15,745,403	442	0	1,067	54.54%	48.92%	0.09%	147.50	131.48	14,993,249
Pixley Ka Isaka Seme	7	4,010,872	570,230	25	0	153	63.40%	51.63%	0.00%	97.88	92.14	565,575
Steve Tshwete	22	195,508,463	75,123,544	239	3	875	58.51%	22.28%	0.00%	165.45	140.86	9,108,252
Thaba Chweu	21	31,048,534	2,749,233	107	0	341	69.79%	58.06%	0.29%	99.33	110.95	2,448,463
Thembisile Hani	10	8,671,350	1,389,650	64	4	195	74.87%	54.87%	4.61%	89.26	104.45	1,314,987
Victor Khanye	18	38,644,202	14,362,231	140	0	363	50.96%	63.91%	1.65%	102.27	114.94	3,297,288
North West	126	594,406,742	40,239,206	1,370	2	4,455	50.75%	53.94%	0.96%	114.31	119.19	36,020,588
City of Matlosana	8	217,170,230	2,653,808	44	0	228	50.00%	45.61%	0.00%	247.46	150.22	2,533,744
Ditsobotla	7	13,578,000	1,427,000	50	0	279	67.02%	45.88%	0.00%	119.58	145.00	1,385,325
Greater Taung	9	11,999,000	1,090,840	47	0	106	51.89%	31.13%	4.72%	97.01	90.00	1,061,590
Kagisano-Molopo	4	13,147,500	3,611,458	182	0	457	54.27%	52.08%	1.53%	84.10	102.50	3,520,300
Kgetlengrivier	2	3,937,000	2,073,169	63	0	159	35.85%	57.23%	1.26%	142.87	132.00	2,066,592
Lekwa-Teemane	1	1,188,000	201,150	11	0	55	70.91%	61.82%	0.00%	80.16	79.90	199,524
Madibeng	5	7,534,000	2,064,507	67	0	238	37.39%	75.63%	0.00%	127.54	132.00	1,973,960
Mahikeng	6	12,249,633	2,390,172	113	0	245	62.86%	60.41%	1.22%	90.46	90.00	2,362,002
Mamusa	10	3,995,897	743,133	25	2	147	64.62%	42.86%	0.68%	119.52	97.98	687,012
Maquassi Hills	2	871,000	190,435	9	0	101	47.52%	58.41%	0.00%	90.00	90.00	186,480
Moretele	6	96,947,796	8,643,084	275	0	765	43.01%	65.49%	0.52%	102.51	112.50	6,495,470
Moses Kotane	8	23,192,583	769,755	30	0	168	27.38%	35.12%	1.19%	111.04	141.37	756,663
Naledi (NW)	9	14,509,438	2,788,762	65	0	221	40.72%	47.06%	2.26%	161.71	103.33	2,416,480
Ramotshere Moiloa	1	241,396	95,036	5	0	56	39.28%	21.43%	0.00%	85.00	85.00	94,095
Ratlou	12	43,572,728	1,994,994	53	0	250	42.00%	59.60%	1.20%	128.23	110.00	1,566,491
Rustenburg	6	77,513,076	4,616,709	184	0	506	62.65%	56.92%	0.79%	105.95	124.55	4,489,227
Tlokwe and Ventersdorp	23	47,023,507	3,390,571	89	0	340	58.82%	50.29%	2.06%	142.87	143.00	2,920,672
Tswaing	7	5,735,957	1,494,621	56	0	134	49.25%	30.60%	0.00%	101.54	99.97	1,304,961
Northern Cape	133	1,006,812,028	87,520,935	808	0	3,992	52.55%	38.58%	0.85%	120.91	128.61	22,458,291
!Kai! Garib	13	47,427,924	15,837,927	34	0	314	64.65%	31.21%	1.27%	193.19	128.37	1,501,853
!Kheis	5	12,930,008	557,310	16	0	64	64.06%	39.06%	1.56%	137.93	152.00	516,570
David Kruiper	4	464,449,600	972,880	34	0	116	56.90%	43.10%	0.86%	109.32	112.50	867,170
Dikgatlong	2	2,000,000	500,920	18	0	177	62.71%	67.23%	3.39%	86.27	85.00	352,855
Emthanjeni	4	5,380,000	1,736,192	32	0	194	39.17%	42.27%	0.51%	93.29	85.00	681,055
Ga-Segonyana	11	75,256,445	24,274,241	35	0	212	60.38%	32.07%	0.00%	170.31	176.41	1,365,398
Gamagara	5	2,228,292	1,032,402	32	0	96	55.21%	40.62%	1.04%	94.69	90.00	702,330
Hantam	8	111,522,723	1,509,749	52	0	802	54.61%	32.79%	1.00%	115.15	90.25	1,376,405

Joe Morolong	14	93,423,968	20,412,126	48	0	254	38.58%	29.53%	1.18%	152.80	185.44	1,679,566
Kamiesberg	5	3,105,580	236,283	7	0	20	40.00%	0.00%	0.00%	125.90	119.00	218,688
Kareeberg	2	1,922,120	388,440	14	0	66	51.51%	75.76%	0.00%	120.00	120.00	385,200
Kgatelopele	4	44,638,910	349,300	13	0	62	75.81%	22.58%	0.00%	117.44	115.00	346,580
Khai-Ma	1	1,000,000	310,416	7	0	38	42.10%	39.47%	2.63%	120.00	120.00	198,120
Magareng	2	1,540,000	211,330	5	0	95	52.63%	26.31%	0.00%	92.57	92.50	99,240
Nama Khoi	8	3,559,370	1,960,212	20	0	150	47.33%	39.33%	0.00%	105.95	105.00	493,710
Phokwane	6	27,583,117	3,834,126	17	0	100	71.00%	30.00%	0.00%	133.98	128.33	532,726
Renosterberg	2	1,280,000	496,800	21	0	86	69.77%	50.00%	0.00%	100.00	100.00	485,000
Richtersveld	3	382,000	197,091	3	0	29	65.52%	20.69%	0.00%	150.66	150.00	90,700
Siyancuma	5	1,350,000	419,280	16	0	90	43.33%	25.55%	2.22%	105.06	104.00	389,260
Siyathemba	5	5,430,997	923,415	34	0	181	42.54%	45.86%	0.00%	102.41	106.00	803,585
Sol Plaatjie	7	47,211,620	7,334,549	258	0	447	41.61%	54.59%	0.22%	102.82	129.04	6,112,278
Thembelihle	5	826,000	133,057	4	0	39	35.90%	15.38%	0.00%	110.62	110.00	93,250
Tsantsabane	3	11,271,180	1,113,415	36	0	155	60.64%	46.45%	1.29%	113.94	116.67	951,600
Ubuntu	2	9,372,870	420,580	11	0	41	46.34%	46.34%	7.32%	132.83	127.50	348,550
Umsobomvu	7	31,719,302	2,358,894	39	0	164	48.17%	19.51%	0.00%	207.26	148.51	1,866,601
<b>Western Cape</b>	<b>702</b>	<b>1,143,307,207</b>	<b>234,562,766</b>	<b>2,945</b>	<b>6</b>	<b>12,139</b>	<b>53.94%</b>	<b>44.46%</b>	<b>1.10%</b>	<b>150.58</b>	<b>143.51</b>	<b>101,995,759</b>
Beaufort West	14	11,416,466	7,416,350	86	0	301	50.50%	29.90%	0.33%	113.73	146.44	2,240,901
Bergrivier	24	10,134,176	1,009,764	31	0	327	72.17%	31.19%	0.00%	133.31	134.29	960,606
Bitou	19	57,537,664	5,931,876	127	0	454	42.29%	52.64%	1.32%	179.79	174.74	5,244,590
Breede Valley	42	26,067,740	7,758,528	203	0	651	56.53%	42.40%	0.31%	137.62	170.12	6,433,511
Cape Agulhas	46	6,986,100	1,261,945	48	0	322	65.22%	44.41%	0.62%	111.72	116.30	1,230,660
Cederberg	34	13,536,136	2,786,304	69	0	389	57.07%	46.53%	2.83%	162.86	150.09	2,601,168
Drakenstein	31	199,214,246	18,883,028	387	1	1,714	40.84%	58.11%	0.76%	140.21	128.81	12,476,082
George	47	93,370,900	14,077,538	365	0	1,192	51.84%	46.81%	1.84%	157.71	160.37	13,246,093
Hessequa	15	73,812,324	1,189,336	28	0	250	66.80%	33.20%	1.20%	145.10	161.00	931,266
Kannaland	14	14,573,061	1,919,519	41	0	176	63.07%	46.02%	1.14%	136.16	103.32	1,283,882
Knysna	19	37,915,493	5,884,805	43	0	374	62.03%	49.46%	1.87%	260.33	199.95	2,584,031
Laingsburg	13	3,963,786	804,971	33	0	118	49.15%	38.13%	2.54%	100.87	102.31	767,540
Langeberg	25	101,143,268	19,386,301	105	0	427	62.53%	32.08%	1.17%	135.43	143.99	3,263,266
Matzikama	32	17,101,839	1,520,968	47	0	402	58.71%	38.31%	1.49%	136.53	139.73	1,473,171
Mossel Bay	12	41,154,219	22,640,791	217	0	415	42.65%	62.65%	0.00%	97.50	149.74	4,867,699
Oudtshoorn	21	94,248,787	10,380,462	164	0	518	44.79%	32.24%	0.58%	192.51	148.50	7,256,782
Overstrand	35	17,261,998	4,077,691	89	0	335	75.82%	54.33%	1.49%	178.98	179.11	3,650,950
Prince Albert	9	1,916,775	1,089,176	36	0	206	53.88%	20.39%	1.46%	113.17	92.73	948,802
Saldanha Bay	13	48,840,312	4,194,321	96	0	516	53.68%	49.03%	3.49%	167.67	160.00	3,720,730
Stellenbosch	90	152,443,520	89,577,587	402	1	1,569	52.90%	46.72%	0.83%	172.64	145.74	15,948,009
Swartland	38	16,700,175	3,268,576	75	0	382	62.04%	33.25%	1.05%	177.53	136.29	3,063,801
Swellendam	23	19,255,028	3,556,110	84	2	369	63.41%	34.96%	0.54%	129.43	100.13	2,493,684
Theewaterskloof	35	2,823,260	1,075,999	35	0	175	69.71%	28.57%	0.57%	120.79	107.86	973,940
Witzenberg	51	81,889,933	4,870,818	134	1	557	54.76%	33.03%	0.36%	140.95	146.88	4,334,595



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1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
  2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
  3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
  4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
  5. Zero's or blank fields imply that reporting bodies did not report on requested information.
  6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
  7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
  8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
  9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
  10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.