

**Expanded Public Works Programme (EPWP) Quarter 3 2017/2018
(Cumulative: 01 APR 2017 to 31 DEC 2017)
List of projects per District, Metropolitan and Local Municipalities**

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		193.19
Department		!Kai! Garib							
Number of Projects		13					47,427,924	15,837,927	314
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Augrabies: New Cemetery	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	2,454,197	4,200	5	
Municipal Infrastructure	Bloemsmond/McTaggerskamp: Upgrading of Distributio	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	14,296,232	6,938,245	25	
Municipal Infrastructure	Cillie: New Cemetery	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,306,285	8,095	2	
Municipal Infrastructure	Eksteenskuil Eilands: Upgrading of External Water	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	6,766,884	73,705	10	
Municipal Infrastructure	IG/Maintenance of WTW and Network	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	31,580	25,354	12	
Municipal Infrastructure	IGKAKAMAS VEHICLE DRIVER TEST STATION	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,000,000	75,599	11	
Municipal Infrastructure	IGMaintenance of WTW and Water Network	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	300,000	279,308	153	
Municipal Infrastructure	Learnership	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,160,000	642,843	17	
Municipal Infrastructure	Lennertsville: New Cemetery	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	3,638,338	43,764	8	
Municipal Infrastructure	Programme of Service Delivery	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	5,000,000	1,138,559	15	
Municipal Infrastructure	Soverby: Upgrading of Purification Network	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	7,814,408	6,202,664	33	
Municipal Infrastructure	Town Cleaning	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	3,500,000	339,682	18	
Municipal Infrastructure	Town Cleaning	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	160,000	65,908	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		137.86	
Department		!Kheis						
Number of Projects		3			12,688,008		482,330	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2016-17FY IG_Construction of additional Ablution Facilities	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	50,000	22,560	5
Municipal Infrastructure	IG/Upgrading of main street in Groblershoop town	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	9,000,000	146,670	24
Municipal Infrastructure	Paving of Internal Streets in Sternham	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	3,638,008	313,100	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.06
Department	AbaQulusi							
Number of Projects	11					43,235,237	17,926,427	111
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Low Cost Housing Stormwater control measures	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	6,419,163	40,189	8
Municipal Infrastructure	Construction of Bhozimini Gravel Road	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	5,483,445	1,642,049	6
Municipal Infrastructure	Construction of Cecil Emmett Park Sports Complex	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	3,998,581	758,580	9
Municipal Infrastructure	Construction of Jimani Causeway	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	3,085,588	618,319	13
Municipal Infrastructure	Construction of Mnunse/Ngwelo/ Eastmine Crossing	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	4,836,703	3,454,402	16
Municipal Infrastructure	Construction of Ntabankulu Causeway	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	419,787	331,951	4
Municipal Infrastructure	Construction of Nyanda Causeway	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	419,787	327,309	4
Municipal Infrastructure	Construction of Zwelisha Gravel Road	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,727,914	2,185,831	7
Municipal Infrastructure	Fencing of Landfill Site	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	4,421,468	1,880,248	8
Municipal Infrastructure	Paving of Emadoshini Road Phase 2	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	6,781,169	3,097,104	17
Municipal Infrastructure	Regravelling of Khokhoba Road Phase 2	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	4,641,631	3,590,444	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.91
Department	Albert Luthuli							
Number of Projects	13					46,524,200	3,249,626	238
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Completion of 4ml resevoir	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	100,000	65,655	10
Municipal Infrastructure	Construction and maintenance of municipal building	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	886,200	92,000	39
Municipal Infrastructure	Construction of Carolina Taxi Rank	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,000,000	69,600	4
Municipal Infrastructure	Construction of Carolina paved road	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	5,000,000	481,493	12
Municipal Infrastructure	Construction of Moolman Bridge at Manzana	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	800,000	222,040	28
Municipal Infrastructure	Construction of Tjakastad Road 3.5km	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	7,500,000	178,200	9
Municipal Infrastructure	Construction of Tjakastad taxi rank	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	11,038,000	73,200	9
Municipal Infrastructure	Construction of paved road at Ekulindeni	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	3,000,000	61,000	3
Municipal Infrastructure	IG/Road and storm water system	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	200,000	113,600	70
Municipal Infrastructure	Refurbishment of waste water plant in ward 13,18	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	5,000,000	513,620	12
Municipal Infrastructure	Replacement of AC Pipes at Elukwatini	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,000,000	730,500	9
Municipal Infrastructure	construction of Silobela stadium phase 2	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	6,000,000	231,418	12
Municipal Infrastructure	construction of waterborne sanitation top structur	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	4,000,000	417,300	21

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		121.78
Department	Alfred Duma								
Number of Projects	34						123,876,833	6,132,810	969
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Tarring of Etholeni	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	4,057,807	82,415	8	
Municipal Infrastructure	ASPHALT MAINTENANCE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	416,016	252,016	20	
Municipal Infrastructure	Asphalt Maintenance	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	116,320	61,167	14	
Municipal Infrastructure	BURFORD ELECTRIFICATION (PHASE 2)	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,429,737	48,843	18	
Municipal Infrastructure	CONSTRUCTION MATIWANE COMMUNITY HALL	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	2,500,000	287,267	20	
Municipal Infrastructure	CONSTRUCTION OF A MINI FACILITY IN WARD 4	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,000,000	17,238	5	
Municipal Infrastructure	CONSTRUCTION OF KWACILOTOHOLENI TARRED	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	8,000,000	34,269	7	
Municipal Infrastructure	CONSTRUCTION OF TARRED ROADS	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	10,000,000	35,148	8	
Municipal Infrastructure	CONSTRUCTION OF TARRED ROADS AND STRMWATER DRAIN I	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	3,726,560	68,537	6	
Municipal Infrastructure	EKUVUKENI TAR AND ROAD MAINTANANCE	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	7,250,982	203,251	16	
Municipal Infrastructure	ELECTRICATION OF HOUSEHOLD IN CREMIN WARD24	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	5,000,000	343,602	15	
Municipal Infrastructure	ELECTRIFICATION OF HOUSEHOLDS IN PEPWORTH WARDS 14	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	9,700,000	149,076	18	
Municipal Infrastructure	ELECTRIFICATION OF HOUSEHOLDS SPANDIKRON WARD32	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,649,284	79,062	17	
Municipal Infrastructure	EZAKHENI SPORT COMPLEX	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	714,239	145,923	14	
Municipal Infrastructure	Electricity Maintenance	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	9,861,120	708,396	64	
Municipal Infrastructure	GRAVEL ROADS AND MAINTENANCE AT INDAKA	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,853,048	377,595	71	
Municipal Infrastructure	ID/AD/05/2016/2017	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	523,872	151,945	34	
Municipal Infrastructure	INSTALLATION OF HIGH MAST LIGHT IN MATHONDWANE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	3,000,000	326,039	21	
Municipal Infrastructure	INSTALLATION OF HIGH MAST LIGHTS IN WARD 7	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,466,504	31,815	14	
Municipal Infrastructure	INSTALLATION OF HIGHMASTLIGHTS IN KLEINFONTEIN	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,064,862	47,728	6	
Municipal Infrastructure	INSTALLATION OF STREET LIGHT IN WATERSMEER WARD 18	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,372,803	25,997	9	
Municipal Infrastructure	INTALLATION OF STREET LIGHTS AT MATIWANE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,931,281	73,810	6	
Municipal Infrastructure	INTALLATION OF STREET LIGHTS IN ROOSBOOM WARD 13	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,000,000	116,087	7	
Municipal Infrastructure	REHABILITATION OF TARRED ROADS-CENTENARY	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	18,000,000	65,905	5	

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	REHABILITATION OF CBD ROADS	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	4,176,333	85,808	8
Municipal Infrastructure	STORMWATER MAINTENANCE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,032,336	657,970	45
Municipal Infrastructure	STREETLIGHT IN BLUE BANK WARD 26	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,249,558	13,703	9
Municipal Infrastructure	Stormwater Maintenance	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	437,684	158,646	35
Municipal Infrastructure	TARRED ROADS WARD 2	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	2,500,000	75,385	7
Municipal Infrastructure	UPGRADE TAXI RANK ON ILLING ROAD	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,000,000	117,260	9
Municipal Infrastructure	UPGRADING OF CIRCLE ROAD STORMWATER AND REHABILITAT	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,223,327	129,684	8
Municipal Infrastructure	ZIBAMBELE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,182,800	671,385	274
Municipal Infrastructure	Zibambele	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	2,940,360	407,423	143
Municipal Infrastructure	ward33 upgrading 1.35km tarred road	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	3,500,000	82,415	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.28
Department	Alfred Nzo							
Number of Projects	15					178,402,106	12,890,154	669
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ANDM EPWP BENEFICIARIES	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	4,514,400	2,179,860	126
Municipal Infrastructure	Betshwana Mombeni Gravity main	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	9,700,000	493,200	26
Municipal Infrastructure	Betshwana Rising Main	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	14,300,000	360,390	18
Municipal Infrastructure	Construction of vip Toilet in Mbizana Ward 31	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	2,250,000	1,180,800	41
Municipal Infrastructure	Greater Mbizana W/S Zone E Ward 5	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	31,273,560	808,450	38
Municipal Infrastructure	Implementantation of WSIG and NTABANKULU	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	28,741,000	359,040	17
Municipal Infrastructure	Kwabhaca regional bulk water supply scheme	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	184,320	166,320	7
Municipal Infrastructure	Mbizana rural plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	933,296	398,772	27
Municipal Infrastructure	Mbizana wsig projects	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	27,904,568	1,726,440	75
Municipal Infrastructure	Mt frere rural plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	3,512,288	1,369,368	94
Municipal Infrastructure	Ntabankulu RDP Housing Sewer	Alfred Nzo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	11,124,723	347,024	23
Municipal Infrastructure	Ntabankulu Waste Water Treatment works	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	16,491,565	640,320	6
Municipal Infrastructure	Peri Urban Stands Lubhalasi	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	594,500	470,250	21
Municipal Infrastructure	Umzimvubu WSIG	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	25,959,165	1,777,440	92
Municipal Infrastructure	kwabhaca Southern Leg:Phase 3	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	918,720	612,480	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		137.15
Department		Amahlathi						
Number of Projects		5				2,918,700	432,775	59
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG: Handy Man	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	68,000	67,500	3
Municipal Infrastructure	ELECTRICITY 11KV UPGRADING	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	750,000	117,515	18
Municipal Infrastructure	FRESH WATER INTERNAL ROADS	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	1,000,000	100,060	13
Municipal Infrastructure	IG: M CCP MALL	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	100,700	33,250	10
Municipal Infrastructure	WHITE CITY INTERNAL ROADS	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	1,000,000	114,450	15

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Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		127.86
Department		Amajuba							
Number of Projects		10					116,995,194	63,494,256	445
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Emxhakeni Water Scheme	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	12,100,000	8,673,455	42	
Municipal Infrastructure	Buffalo Flats Water Supply Scheme - Phase 3B	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	25,626,426	10,397,215	19	
Large Projects (exceeding R30mil)	Buffalo flats sanitation project	Amajuba	KN	Amajuba (DC25)	Dannhauser (KZN254)	40,000,000	16,534,007	157	
Municipal Infrastructure	Dannhauser Groundwater Supply to Buffalo Flats (Wa	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	11,390,369	10,859,249	92	
Municipal Infrastructure	E122 IG Fencing 2016/2017 of KWAPOLITENI WATER POINT,	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	386,000	224,639	18	
Municipal Infrastructure	Emadlangeni Sanitation Project	Amajuba	KN	Amajuba (DC25)	eMadlangeni (KZN253)	12,000,000	9,847,062	34	
Municipal Infrastructure	GOEDEHOOP BULK WATER AND SANITATION	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	10,251,879	2,675,478	25	
Municipal Infrastructure	IG/Extension and Construction of Emxhakeni Water S	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	590,520	281,352	4	
Municipal Infrastructure	RHIP Dannhauser Sanitation prog ward 1 ward 3	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	4,500,000	3,904,900	44	
Municipal Infrastructure	Water leak and meter inspectors:IG	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	150,000	96,900	10	

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Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		168.18
Department		Amathole						
Number of Projects		7				228,639,710	24,103,551	397
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Amahlathi Area Wide Sanitation 2 A	Amathole	EC	Amathole (DC12)	Amahlathi (EC124)	103,310,336	2,004,545	28
Municipal Infrastructure	Idutywa East Water Supply Scheme Contract 11	Amathole	EC	Amathole (DC12)	Mbhashe (EC121)	20,037,545	15,346,333	22
Large Projects (exceeding R30mil)	Komga Commonage Settlement	Amathole	EC	Amathole (DC12)	Great Kei (EC123)	22,000,000	2,241,960	6
Municipal Infrastructure	Mgwali South Water Supply	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	23,300,941	2,081,797	28
Municipal Infrastructure	Mnquma Region 3 A Sanitation	Amathole	EC	Amathole (DC12)	Mnquma (EC122)	46,340,928	758,316	39
Contractor Development	Ngushwa Water Reticulation Phase 2	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,649,960	633,600	260
Municipal Infrastructure	Nkonkobe Area Wide Sanitation Region 3A	Amathole	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	12,000,000	1,037,000	14

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Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		106.05
Department		Ba-Phalaborwa							
Number of Projects		5					35,095,180	348,180	114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Ba-Phalaborwa Highmast lights	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	3,600,000	18,240	19	
Municipal Infrastructure	BenFarm Upgrading of Street	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	7,700,000	48,000	10	
Municipal Infrastructure	IG-Ba-phalaborwa Maintenance project	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	795,180	186,200	48	
Municipal Infrastructure	Mashishimale Sports Complex Ph2	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	16,000,000	48,000	20	
Municipal Infrastructure	Selwane Sports Complex	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	7,000,000	47,740	17	

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Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	127.38
Department		Beaufort West				8,358,432		6,132,179	109
Number of Projects		7							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG Roads and Stormwater Maintenance 2016/17	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	311,083	206,893	16	
Municipal Infrastructure	IG Stormwater Systems Maintenance	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	293,974	191,326	19	
Municipal Infrastructure	Minor Civils	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	350,000	331,375	34	
Municipal Infrastructure	New Cashier Office at Kwa-Mandlenkosi	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	946,000	918,770	12	
Municipal Infrastructure	Rehabilitate Gravel Roads	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,365,192	2,105,469	10	
Municipal Infrastructure	Rehabilitate Sanitation Oxidation Ponds	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	3,842,183	2,340,707	15	
Municipal Infrastructure	Upgrading of Beaufort West Sport Stadium	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	250,000	37,638	3	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		149.97
Department		Bela-Bela							
Number of Projects		6					40,695,618	679,181	95
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Bela Bela Paving Bus Route-Rapotokwane	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	8,240,431	146,004	16	
Municipal Infrastructure	Bela Bela Water Conservation and Demand management	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	12,069,658	43,800	16	
Municipal Infrastructure	Construction of Storm Water Culverts In Extension	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	7,469,747	91,548	17	
Municipal Infrastructure	Paving of internal roads in Bela Bela Township Ext 4,6,7,8	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	4,198,352	31,050	17	
Municipal Infrastructure	Renovation of Bela Bela community hall	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	2,000,000	42,980	15	
Municipal Infrastructure	Upgrade Sport Facilities SUNFA Stadium - stand 582	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	6,717,430	323,799	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		141.15
Department		Bergrivier						
Number of Projects		11				7,843,778	466,735	124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	GOEDVERWACHT BULK WATER	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	2,000,000	54,783	13
Municipal Infrastructure	IG/ROADS AND STORMWATER CONSTRUCTION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	221,550	125,959	37
Municipal Infrastructure	IGWC17-18 ELECTRICAL WORKS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	432,000	44,743	14
Municipal Infrastructure	IGWC17-18 FENCING MUNICIPAL COMMON	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	30,600	6,504	3
Municipal Infrastructure	IGWC17-18 WATER CONSERVATION LEAK DETECTION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	60,000	9,090	3
Municipal Infrastructure	VELDRIFT 137 SERVICE SITES SANDLELIE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	3,384,628	9,090	14
Municipal Infrastructure	WC 16/17 Maintenance of Electrical Network	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	125,000	32,118	8
Municipal Infrastructure	WC 16/17 Maintenance of Municipal Buildings	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	175,000	84,195	11
Municipal Infrastructure	WC 16/17 Maintenance of Resorts	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	140,000	32,412	11
Municipal Infrastructure	WITTEWATER WATER INFRASTRUCTURE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	425,000	38,349	5
Municipal Infrastructure	WW WATER NETWORK	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	850,000	29,492	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		156.18
Department	Big 5 Hlabisa							
Number of Projects	1					2,692,201	133,250	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mayakaza Community Hall	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,692,201	133,250	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		178.71
Department		Bitou						
Number of Projects		10				32,797,868	1,015,896	87
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Engineering Services	Bitou	WC	Eden (DC4)	Bitou (WC047)	24,820,137	53,442	15
Municipal Infrastructure	IG ; Storm water Infrastructure Maintenance,Plett	Bitou	WC	Eden (DC4)	Bitou (WC047)	980,000	76,860	4
Municipal Infrastructure	IG/Electrical Infrastructure Maintanance	Bitou	WC	Eden (DC4)	Bitou (WC047)	246,872	173,640	14
Municipal Infrastructure	IG: Data Capturing	Bitou	WC	Eden (DC4)	Bitou (WC047)	120,000	15,600	1
Municipal Infrastructure	IG:Electrical Infrastructure Maintanance	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,200,000	227,060	13
Municipal Infrastructure	IG:Water/ Sanitation Maintenance, Plettenberg Bay	Bitou	WC	Eden (DC4)	Bitou (WC047)	500,000	191,340	9
Municipal Infrastructure	PLETTENBERG BAY: STORMWATER MAINTENANCE	Bitou	WC	Eden (DC4)	Bitou (WC047)	235,181	56,700	4
Municipal Infrastructure	PLETTENBERG BAY: WATER/SANITATION	Bitou	WC	Eden (DC4)	Bitou (WC047)	150,678	108,180	9
Municipal Infrastructure	Upgrading of Municipal Depot	Bitou	WC	Eden (DC4)	Bitou (WC047)	945,000	31,415	4
Municipal Infrastructure	Upgrading of Plettenberg Bay Airport	Bitou	WC	Eden (DC4)	Bitou (WC047)	3,600,000	81,658	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		172.10
Department		Blouberg							
Number of Projects		4					15,268,946	113,829	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Mamehlabe Creche	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	1,971,470	12,557	7	
Municipal Infrastructure	Puraspan Creche	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	1,771,419	40,100	15	
Municipal Infrastructure	Senwabarwana Internal Streets and Stormwater Phase	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	5,366,057	42,172	7	
Municipal Infrastructure	Senwabarwana Sports Complex Phase 2	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	6,160,000	19,000	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	90.91		
Department		Blue Crane Route				1,136,850				205,974	
Number of Projects		5				1,136,850		205,974		60	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created			
Municipal Infrastructure	IG/Installation of new water meters in BCRM/17	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	120,000	37,240	9			
Municipal Infrastructure	IG/Maintenance of WWT Plants in BCRM/17	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	190,000	91,620	15			
Municipal Infrastructure	IG/Maintenance of WasteWater Treatment Plants/16	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	70,000	17,167	8			
Municipal Infrastructure	IG/Roads and Stormwater Maintenance in BCRM 17	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	190,000	21,845	14			
Municipal Infrastructure	Upgrading of Cookhouse Sportsfields-Change Room	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	566,850	38,102	14			

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Bojanala							
Number of Projects	1					800,000	611,700	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of Public Facilities in Bojanala District	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	800,000	611,700	99

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	124.35
Department		Breede Valley				5,583,899		932,044	88
Number of Projects		9							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	General Workers-Sewerage	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	50,000	17,160	2	
Municipal Infrastructure	IG EPWP Electrical Works	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	600,000	281,567	18	
Municipal Infrastructure	IG EPWP Roads Construction 01	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,000,000	117,546	6	
Municipal Infrastructure	IG EPWP Roads and Storm Water maintainance	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,059,200	320,320	21	
Municipal Infrastructure	IG Electrical	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	197,499	45,540	9	
Municipal Infrastructure	IG Road Construction Avian Park	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	300,000	11,770	4	
Municipal Infrastructure	IG Road Mantainance and Pothole Patching	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	100,000	99,770	16	
Municipal Infrastructure	MIG EPWP BV 575: Construction of Roodewal Outfall	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	92,400	15,988	5	
Municipal Infrastructure	MIG EPWP BV 583: Water Pipeline Replacement Hex	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	184,800	22,383	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.72
Department	Buffalo City Metro							
Number of Projects	22					379,906,614	6,791,551	982
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Contractor Development	Bulk Water Supply to Coastal Areas	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	26,046,398	700,820	133
Municipal Infrastructure	Construction of VIP toilets Mxaxo B	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	862,158	36,771	30
Municipal Infrastructure	Electrication Buffer Strip	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,069,835	245,142	35
Municipal Infrastructure	Gonubie Link	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	12,500,000	419,392	17
Municipal Infrastructure	Hyman Master Fence Infra Structure	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	14,000,000	24,150	7
Municipal Infrastructure	IG: Operation and Maintenance of public facilities	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	722,400	217
Municipal Infrastructure	Inland Sanitation Backlog - Ndevana	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,463,310	38,025	44
Municipal Infrastructure	Jubisa	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,495,540	164,375	28
Municipal Infrastructure	KWT Public Transport - Facilities Upgrade	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	54,284,035	384,620	30
Municipal Infrastructure	Khayelitsha	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,655,655	27,775	6
Municipal Infrastructure	Luxolweni	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,680,288	23,840	13
Municipal Infrastructure	Mamata	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,655,655	28,555	9
Municipal Infrastructure	Quzini	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,665,655	173,695	43
Provincial Roads	Rehabilitation of Fleet Street and Inverleigh Terrace	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,000,000	1,349,535	44
Municipal Infrastructure	Roads-Maintenance	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	1,379,000	169
Municipal Infrastructure	Sanitation - Ncera 8	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,288,519	18,765	15
Municipal Infrastructure	Upgrading Qumza Highway	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	58,500,000	95,221	17
Municipal Infrastructure	Upgrading gravel roads-Mdantsane Cluster1 Phase3	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,304,806	372,600	36
Municipal Infrastructure	Upgrading of Mdantsane Roads Cluster 3 Phase 3	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	58,695,689	360,000	23
Municipal Infrastructure	VIP Toilets - Ezigodweni	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,655,656	59,950	33
Municipal Infrastructure	VIP Toilets in Ncera 4	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,000,000	15,950	11
Municipal Infrastructure	West Bank Restitution	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	32,083,415	150,971	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		122.16
Department		Bushbuckridge						
Number of Projects		5				39,582,431	766,514	113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Routine Road Maintanance	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	950,000	214,800	30
Municipal Infrastructure	Provision of Water Reticulation at Matsikitsane	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,354,055	148,050	25
Municipal Infrastructure	Provision of water reticulation at Maromeng Phase 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	345,000	81,961	27
Municipal Infrastructure	Road Maintanance	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	600,000	223,800	19
Municipal Infrastructure	Tarring of 3.8KM Calcutta to Mashonamini Road	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	13,333,376	97,903	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		117.10
Department	Cape Agulhas							
Number of Projects	7					1,284,600	201,061	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BREDASDORP HANDYMEN/PAINTERS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	48,600	28,906	3
Municipal Infrastructure	IG/WC/INFRA/2016-2017/WC033-09JD STORMWATER RETICULATION	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	60,000	31,310	13
Municipal Infrastructure	STRUISBAAI ROAD MAINTENANCE	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	37,000	2,424	3
Municipal Infrastructure	STRUISBAAI STREETS AND STORMWATER MAINTENANCE	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	32,000	16,160	4
Municipal Infrastructure	WC033-01 DW Routine Maintenance of toilets	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	198,000	37,420	6
Municipal Infrastructure	WC033-02 JD UPGRADING OF SIDEWALKS BREDASDORP	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	855,000	36,360	10
Municipal Infrastructure	WC033-08JD Resealling of streets in all Wards	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	54,000	48,480	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.14
Department	Cape Winelands							
Number of Projects	2					530,000	159,900	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG - Clearing of Road Reserves	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	300,000	2,300	3
Municipal Infrastructure	IG/Own - Sidewalk Construction	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	230,000	157,600	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.37
Department	Capricorn							
Number of Projects	14					193,733,721	27,681,927	302
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Molemole Cluster A(Makgato,Ga-Mokganya	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	21,009,659	569,006	31
Municipal Infrastructure	Sadu Bulk and Reticulation Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	13,165,361	204,824	27
Municipal Infrastructure	Blackhill A Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	20,024,783	5,642,236	43
Municipal Infrastructure	Blackhill B Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	12,540,701	954,586	17
Municipal Infrastructure	Ga-Hlako Bulk and Reticulation Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	25,959,735	2,789,317	42
Municipal Infrastructure	Gemarke	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	8,693,702	143,461	19
Municipal Infrastructure	Groothoek Regional Water Scheme Ledwaba Matome	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	3,065,639	26,966	10
Municipal Infrastructure	Lipsight (Sesalong) Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	10,616,322	183,920	32
Municipal Infrastructure	Mafefe GWS: Ngwaname	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	7,242,706	5,055,709	14
Municipal Infrastructure	Matseke Water Supply	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	11,592,620	6,263,806	36
Municipal Infrastructure	Molemole RWS: Skhwama	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	3,600,944	30,760	15
Municipal Infrastructure	Mphahlele RWS (Serobaneng)	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	5,140,370	322,535	1
Municipal Infrastructure	Nyakelane RWS	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	13,686,704	5,466,247	1
Municipal Infrastructure	Sebora, Glenrooi, Madiba	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	37,394,474	28,553	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		134.88
Department		Cederberg						
Number of Projects		7				8,726,384	511,020	108
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ELANDS BAY FISH MARKET	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	5,000,000	73,920	27
Provincial Infrastructure (NON-ROADS)	ELECTRIFICATION OF INFORMAL SETTLEMENT LAMBERTS BA	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	1,845,000	40,180	6
Municipal Infrastructure	IGWC 16/17 PAVING OF ROADS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	150,000	57,600	16
Municipal Infrastructure	IGWC 17/18 Electrical Intern	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	20,950	16,500	1
Municipal Infrastructure	IGWC 17/18 Maintenance of Internal Roads	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	203,280	91,520	16
Municipal Infrastructure	IGWC 17/18 Paving of Streets	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	387,200	112,500	17
Municipal Infrastructure	LAMBERTS BAY WWTW	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	1,119,954	118,800	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		206.76
Department	Chris Hani							
Number of Projects	27					322,290,160	107,371,629	1,711
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CHDM Water Backlog: Cluster 6 lokshini water suppl	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	9,294,767	2,338,183	11
Municipal Infrastructure	Cluster 2 Water Backlog project: RS1 Phase 2C Jiphutha Makhikhi Water Supply	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	19,322,203	2,143,557	20
Municipal Infrastructure	Cluster 4 Ncora Scheme: Upper Lufutha Interim Wate	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	4,482,373	999,392	17
Large Projects (exceeding R30mil)	Cluster 4 Water Backlog- Lubisi Scheme- Water Treatment Works, Pump Stations	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	42,579,126	34,670,243	48
Municipal Infrastructure	Cluster 4 Water Supply Backlog Eradication Project: Upper Lufutha Ext 2 (Mbodlana)	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	4,328,424	881,770	10
Municipal Infrastructure	Cluster 5 Water Backlog Water Supply to Luthuthu, Mgabo-A	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	8,760,892	2,667,272	51
Municipal Infrastructure	Cluster 6 WB Project: Mnyolo, Lower Mnyolo, Sandile Villages Rectification Wat	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	11,328,305	11,239,961	99
Large Projects (exceeding R30mil)	Cluster 6 WB- Sitholeni Treatment Works	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	54,373,691	3,010,437	98
Large Projects (exceeding R30mil)	Cluster 6 Water Backlog Gqaga Bulk Supply- Rising	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	16,024,116	7,982,475	46
Large Projects (exceeding R30mil)	Cluster 6: Water Backlog-Dulati-A, Ntsinga	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	15,687,130	15,352,188	47
Municipal Infrastructure	Cluster 7 W/B Project: Didi -B	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	3,920,839	615,941	16
Municipal Infrastructure	Cluster 7 Water Supply Scheme: Nkwenkwana	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	8,184,820	1,728,645	5
Municipal Infrastructure	Cluster 8 Water Backlog Ndlunkulu Village Reticula	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	4,296,718	549,317	14
Municipal Infrastructure	Construction of Mentorship AMS Management Services for Economic	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	3,835,076	1,023,624	9
Municipal Infrastructure	Dordrecht Water and Sanitation Services Upgrades:	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	5,679,839	1,890,475	15
Municipal Infrastructure	Dordrecht Water and Sanitation Services upgrades: Immediate Water Supply	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	8,567,767	2,571,569	21
Municipal Infrastructure	Eradication of Sanitation Backlog Region 1	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	12,641,324	3,200,610	234
Municipal Infrastructure	Indigent Registration and Meter Reading	Chris Hani	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,500,000	303,300	17
Municipal Infrastructure	Lusaka Paving Project Phase 2	Chris Hani	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	2,918,145	31,346	27
Municipal Infrastructure	MOLTENO SEWER AND SEWAGE PUMP STATION	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	11,981,533	772,244	13
Municipal Infrastructure	Ncora Scheme: Construction of Bulk Supply (Gugweni Reservoir and Building Works)	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	7,153,962	2,842,382	14
Municipal Infrastructure	Sanitation Backlog Region 2: Cluster 6, 7,8	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	21,445,625	3,961,548	201
Municipal Infrastructure	Sanitation Backlog Region 3 (Cluster 3,4,5)	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	4,230,769	840,295	216
Municipal Infrastructure	Sanitation Backlog Region 4 (Cluster 1	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	12,256,800	2,427,132	364

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrades to the Chris Hani District Municipal Offices- Bells Road, Queenstown	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	10,504,537	511,214	9
Municipal Infrastructure	Vananda Water Supply Project Pump Station, Reservoir Tenza B	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	12,278,481	1,431,106	30
Municipal Infrastructure	Water Services Contract Workers	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	4,712,894	1,385,400	59

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		176.92
Department	City of Cape Town Metro							
Number of Projects	61					1,619,917,108	15,643,411	2,792
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	239Q/2015/16 (2016/17)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,981,250	149,242	41
Municipal Infrastructure	AC	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	700,456	25,399	15
Municipal Infrastructure	Administrative Office Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	90,024	53,031	4
Municipal Infrastructure	Administrative and Cleaning Projects at Various De	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	210,179	132,481	29
Municipal Infrastructure	Atlantis Water Scheme - Various Projects	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP.	City of Cape Town (CPT)	500,000	57,611	7
Municipal Infrastructure	Belhar Social Housing Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP.	City of Cape Town (CPT)	7,126,093	217,039	68
Municipal Infrastructure	Blaauwberg WWTW Pump Station Pro-active Maintenanc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	653,108	8,595	3
Municipal Infrastructure	Blackheath Water Treatment Plant - Various Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP.	City of Cape Town (CPT)	328,825	54,220	13
Municipal Infrastructure	Bulk Earthworks and Civil service to the Dido Vall	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	38,614,000	588,030	58
Municipal Infrastructure	California Informal Settlement Re- Blocking	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	138,711	12,219	14
Municipal Infrastructure	Civil Engineering Services For Masiphumelele Phase	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,573,444	109,644	9
Municipal Infrastructure	Construction of 891 Top Structures in Hazendal and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	55,026,756	182,650	23
Municipal Infrastructure	Construction of Bulk Earthworks and Civil Engineer	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,083,333	49,995	10
Municipal Infrastructure	Construction of Civil Engineering Services to Valh	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,217,890	65,398	40
Municipal Infrastructure	Construction of Civil Engineering Services-Dido Va	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,732,456	575,074	74
Municipal Infrastructure	Construction of Lourens River flood alleviation me	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	27,188,833	121,929	8
Municipal Infrastructure	Construction of NMT Facilities in CBD	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000,000	362,641	23
Municipal Infrastructure	Construction of Non-Motorised transport facilities	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	12,269,860	388,236	29
Contractor Development	Construction of Non-Motorised transport facilities	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,500,000	321,849	18
Municipal Infrastructure	Construction of Non-Motorised transport facilities	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	36,371,084	435,666	22
Municipal Infrastructure	Construction of the Lentegeur Western Forecourt: P	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,500,000	31,815	7
Contractor Development	Construction of the Lentegeur Western Forecourt:ph	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,034,859	83,075	7
Municipal Infrastructure	Digging of trenches to alleviate flooding	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	38,667	23,329	20
Municipal Infrastructure	District 4: Reticulation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP.	City of Cape Town (CPT)	332,502	182,368	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	E	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	214,853	85,738	19
Municipal Infrastructure	EPWP Workers - Demolishing of structures in variou	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	158,850	65,222	18
Municipal Infrastructure	Enumeration and verification of dwellers in variou	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,203,419	4,049	2
Municipal Infrastructure	Fleet Operations	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	591,058	37,463	14
Municipal Infrastructure	Garden Cities Greenville Phase 1 868 Top Structure	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	53,706,020	293,916	85
Municipal Infrastructure	Garden Cities Greenville Phase 1 868 Top Structure	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	107,412,040	225,337	81
Municipal Infrastructure	Geomatics support for projects in the Geo-Informat	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	43,764	4,695	2
Municipal Infrastructure	Gordons Bay WWTW General Labour - Maintenance / cl	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	251,064	10,760	3
Municipal Infrastructure	Gordons Bay Wastewater Treatment Works	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,775	35,382	4
Municipal Infrastructure	IGWC Janitorial services and maintenance Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,000,000	6,241,655	1,390
Provincial Roads	IRT: Construction of public transport infrastru	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,000,000	1,842	1
Municipal Infrastructure	Masiphumelele Phase 4 Housing Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,473,400	59,007	9
Municipal Infrastructure	Off loading material from delivery trucks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	40,544	6
Municipal Infrastructure	PROVISION OF PITCH MAINTENANCE SERVICES	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,087	11,617	4
Municipal Infrastructure	Profiling for backyarders services City Wide	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,085,066	300,186	97
Municipal Infrastructure	Rehabilitation of Mouille Point/Sea Point Wall:Pha	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,959,336	96,353	10
Municipal Infrastructure	Rehabilitation of various Roads in Bishop Lavis	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,441,444	288,774	16
Provincial Roads	Rehabilitation of various roads in Bishop Lavis	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,739,729	99,470	21
Municipal Infrastructure	Repairs and Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	125,959	48,529	6
Municipal Infrastructure	Repairs and Maintenance of COCT Railway Sidings	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,207,932	26,650	2
Municipal Infrastructure	Scottsdene WWTW General Labour - Maintenance / cle	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	551,180	111,794	11
Municipal Infrastructure	Simons Town WWTW General Labour - Maintenance / cl	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	392,478	102,545	10
Municipal Infrastructure	Simons town Wastewater Treatment Works	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	448,679	84,621	11
Municipal Infrastructure	THE THERMAL CEILING RETROFIT PROJECT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	66,824,352	8,568	8
National Departments and SOE	Telecoms	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	111,786	7,130	3
Municipal Infrastructure	The Construction of Non-Motorised Transport Facili	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,250,000	239,466	15
Municipal Infrastructure	The construction of Non-Motorised transport facili	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,922,278	3,963	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Upgrade of Portions of Kommetjie Road	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	171,000,000	420,663	20
Municipal Infrastructure	Upgrade of Sections of Strandfontein Road between	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	262,000,000	1,166,484	73
Contractor Development	Upgrade of portions of Kommetjie Road and Ou Kaaps	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	171,000,000	338,864	19
Provincial Roads	Upgrade of sections of Strandfontein Road between	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,000,000	375,962	80
Provincial Infrastructure (NON-ROADS)	WINTER PREPAREDNESS - AREA 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,721,468	233,474	143
Municipal Infrastructure	Water Restrictions Enforcment	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,787,540	214,491	18
Municipal Infrastructure	Wesfleur WWTW - General Labour - Maintenance / cle	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	362,639	46,056	8
Municipal Infrastructure	Women at Work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,192	27,006	5
Municipal Infrastructure	Women at Work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,192	26,394	5
Municipal Infrastructure	Women at work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,192	27,205	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		173.51
Department	City of Johannesburg Metro								
Number of Projects	71						2,080,005,096	64,046,832	4,076
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Gravel Roads in lawley Ext 3 phase2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	39,371,270	90,221	14	
Municipal Infrastructure	27 HOEK STR DEMOLITION	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,000,000	634,800	85	
Municipal Infrastructure	ABC Conversion Project Alexandra	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,758,000	15,000	5	
Large Projects (exceeding R30mil)	Alexandra Mall	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	35,000,000	31,999,600	100	
Municipal Infrastructure	Asset Management	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	799,350	111	
Municipal Infrastructure	BUSHKOPPIE WASTEWATER TREATMENT WORKS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	108,266	16	
Provincial Roads	Braamfischerville Complete Street	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	37,055,637	1,626,381	41	
Municipal Infrastructure	Braamfisherville Complete Streets	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	36,693,267	112,295	20	
Municipal Infrastructure	Bryanston Kildoon Street	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	357,467	12,000	3	
Municipal Infrastructure	Bryanston River	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	332,151	18,000	6	
Municipal Infrastructure	CLEAN CITY CAMPAIGN	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,692,000	2,417,800	1,002	
Municipal Infrastructure	COMPLETE STREET CONSTRUCTIONS IN IVORY PARK	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,351,404	170,681	12	
Municipal Infrastructure	Casa Mia	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,000,000	185,760	23	
Municipal Infrastructure	CoJ Clinic: Esselen Street	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,800,000	19,584	8	
Municipal Infrastructure	Complete Streets in Braamfischerville	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,000,000	497,671	42	
Municipal Infrastructure	Construction work in Orange Farm-Complete Street	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,004,420	108,390	17	
Municipal Infrastructure	Conversion of Open Drains in Ivory Park Ext 9	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,000,000	17,656	2	
Municipal Infrastructure	Dam 01 -Construction of High Rate Settling tanks.	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	57,000,000	107,100	32	
Municipal Infrastructure	Devland	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	235,800	68,400	19	
Municipal Infrastructure	Diepsloot gravel	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,500,000	1,139,725	53	
Municipal Infrastructure	Dobsonville Social Housing Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	30,000,000	234,360	61	
Large Projects (exceeding R30mil)	Dobsonville Social Housing Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	22,000,000	297,600	110	
Municipal Infrastructure	Electrification of Klipstruit EXT. 11	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000,000	47,379	19	
Municipal Infrastructure	Empire Perth	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,625,000	107,355	42	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	FLEURHOF Reservoir	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	28,258,250	166,400	50
Large Projects (exceeding R30mil)	Facility Management	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	4,261,930	758
Municipal Infrastructure	Fraser House Inner City Building Conversion	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,000,000	18,900	21
Municipal Infrastructure	Gravel roads in poortje region G	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	30,845,281	3,990,034	22
Municipal Infrastructure	Gravel roads in tshepisoong phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,157,384	156,196	19
Municipal Infrastructure	HOUSING-RIVERSITE/DIEPSLOOT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	89,513,446	4,897,928	412
Large Projects (exceeding R30mil)	Hillbrow Tower Precinct Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	450,000,000	179,325	13
Municipal Infrastructure	Improvements at main reef	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	195,300	12
Municipal Infrastructure	Industria Ext1 Phase3 Water Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,083,214	106,446	11
Large Projects (exceeding R30mil)	Inner City Core Public Environment Upgrade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,996,775	135,000	10
Municipal Infrastructure	Institutional and Social Development Water Meters	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	198,360	66,495	32
Municipal Infrastructure	Ivory Park(Resurfacing)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000,000	162,000	14
Municipal Infrastructure	Joburg Water - Capital Works	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,070,273	74,088	10
Municipal Infrastructure	Kazerne Transit Oriented Development	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	136,311,332	395,640	28
Municipal Infrastructure	Klein Juskei River	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,599,622	79,096	15
Municipal Infrastructure	Kloofendaal	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	34,967,900	144,900	42
Municipal Infrastructure	Le Roux Avenue from Pretoria Main Rd to Old Pretoria	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,553,853	586,224	40
Municipal Infrastructure	M1 Double Decker	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	35,983,515	211,435	14
Municipal Infrastructure	Mayibuye Roads and Stormwater	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	30,000,000	115,161	9
Municipal Infrastructure	Olifantsvlei Digesters	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	25,000,000	153,356	9
Provincial Roads	Orange Farm Complete Street	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,004,420	187,654	19
Municipal Infrastructure	POORTVIEW PUBLIC LIGHTING	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	308,786	5,520	10
Municipal Infrastructure	Park Station Precinct: Inner City Commuter Links	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,575,939	248,162	18
Municipal Infrastructure	Pressure Management: Prioritized PRV Installation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,740,644	57,862	19
Large Projects (exceeding R30mil)	Property Management	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	102,765	37
Municipal Infrastructure	Refurbishment of 2 Unit 2 Digesters	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,669,936	80,706	10
Municipal Infrastructure	Region A	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	19,276,090	768,525	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Roads	Region B Recon	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,000,000	89,524	11
Municipal Infrastructure	RegionF Construction	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,165,917	761,236	48
Municipal Infrastructure	Resurfacing of Roads in seven regions	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	25,000,000	73,320	8
Municipal Infrastructure	Rotunda Park Precinct	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,000,000	288,576	24
Municipal Infrastructure	SLOVOVILLE GRAVEL ROADS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	585,804	43
Municipal Infrastructure	Sebenza Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	97,802,000	438,150	121
Municipal Infrastructure	Thembelihle (Tshepang) phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	39,200,000	475,577	29
Municipal Infrastructure	Tshepiong substation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,233,000	22,950	9
Municipal Infrastructure	Turfontein Social Housing	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	119,000,000	36,300	11
Municipal Infrastructure	UPGRADING OF GRAVEL ROAD IN DRIEZEK	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000,000	796,411	47
Municipal Infrastructure	UPGRADING OF GRAVEL ROADS TO SURFACED ROADS IN LAW	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,746,803	89,684	5
Municipal Infrastructure	Union Stadium	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,390,000	33,696	6
Municipal Infrastructure	Upgrading of Gravel Roads to Surface in Ivory Park	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	25,000,000	73,754	4
Municipal Infrastructure	Upgrading the Sewer Line for Bruma Area	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,559,498	274,507	28
Municipal Infrastructure	VLAKFONTEIN HOUSING	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	48,029,500	127,650	36
Municipal Infrastructure	Wemmer	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,178,348	163,906	14
Municipal Infrastructure	Westbury Pedestrian Bridge	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,523,449	173,880	18
Municipal Infrastructure	Wilro Park - Roodepoort Ext 6 (Foxglobe)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	554,374	27,000	9
Municipal Infrastructure	construction of rabie ridge community centres	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,230,769	1,085,684	60
Municipal Infrastructure	president park	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,500,000	46,800	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	253.81
Department		City of Matlosana							
Number of Projects		7				215,547,230	2,618,703	173	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Large Projects (exceeding R30mil)	Alabama bulk water supply (phase 3) 2ml PT	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	50,705,201	436,312	11	
Municipal Infrastructure	INEP Alabama Sub Station	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	5,450,000	227,266	10	
Contractor Development	Jouberton Main Storm water and drainage phase 2	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,700,382	8,700	15	
Municipal Infrastructure	Water Supply Midvaal End Point to Jouberton and Alabama Phase 1	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	100,000,000	520,420	20	
Municipal Infrastructure	cleaning of streets and stormwater channels	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,623,000	35,700	59	
Large Projects (exceeding R30mil)	construction of central activity spine in Jouberto	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	46,890,062	357,299	29	
Municipal Infrastructure	upgrading of sewer network khuma proper (northeast	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	9,178,585	1,033,007	29	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		207.13
Department	City of Mbombela							
Number of Projects	25					256,461,909	73,144,401	413
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF MARKET STALLS:MAHUSHU	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	987,466	198,350	10
Municipal Infrastructure	Construction of Connies Street	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	7,752,000	4,139,232	15
Municipal Infrastructure	Construction of Hercules Street	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	14,351,883	14,156,221	40
Municipal Infrastructure	Construction of Mataffin bus route	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	15,000,000	14,743,616	8
Municipal Infrastructure	Construction of Matsulu B Pedestrian Bridge	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,835,643	446,839	10
Municipal Infrastructure	Construction of Pharaphara Street	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,633,760	36,675	8
Municipal Infrastructure	Construction of Tv/ Nkomeni Mangozeni Road	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	14,722,348	545,466	36
Municipal Infrastructure	Construction of Zomba to Emoyeni Road	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	20,928,629	2,307,413	57
Municipal Infrastructure	Construction of Zwelisha Pedestrian Bridge	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	7,771,923	114,821	11
Municipal Infrastructure	Construction of interlock paving	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	30,500,000	1,899,065	27
Municipal Infrastructure	Construction of paved road: Sibuyile Road Phase 2	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,521,250	845,069	6
Municipal Infrastructure	Maintenance of Roads and Storm Water	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	1,575,430	1,542,665	12
Municipal Infrastructure	Maintenance of Sewerage Plants	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	725,425	687,708	13
Municipal Infrastructure	Mbombela Point Duty Traffic Control and Management	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	132,000	131,200	4
Municipal Infrastructure	Msogwaba Job Linkage Center	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,029,350	331,502	8
Municipal Infrastructure	Nelspruit public transport measures	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	42,322,657	319,660	9
Municipal Infrastructure	Nsikazi South Via Karino Bulk water supply pipelin	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	21,467,729	13,119,956	17
Municipal Infrastructure	Packaged plant and exention of water reticulation	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	7,353,425	1,134,710	17
Municipal Infrastructure	REFURBISHMENT OF MECHANICAL WORKSHOP	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,274,698	20,342	4
Municipal Infrastructure	Refurbishment of Kabokweni Water Reticulation	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,088,159	397,553	13
Municipal Infrastructure	Refurbishment of high mast and street lights	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	18,728,070	3,314,546	6
Municipal Infrastructure	Rehabilitation of Msogwaba road and Luphisi	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	5,513,679	5,343,703	35
Municipal Infrastructure	Replacement of AC pipes with HDPE pipes	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	3,384,227	2,468,788	17
Municipal Infrastructure	Tekwane North Outfall Sewer	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	13,085,764	197,937	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Hornet Street	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	4,776,392	4,701,363	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		189.29
Department	City of Tshwane Metro							
Number of Projects	58					369,899,999	15,067,449	1,204
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	10ML Klipgat Reservoir	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,000,000	786,240	47
Municipal Infrastructure	11KV cable Upgrade Phumulani-Haribeefontein Sub	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	350,000	257,756	21
Municipal Infrastructure	ALM co-op - Maintenance work	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	21,250	11,250	5
Municipal Infrastructure	Achillies Street Ph 2	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	315,000	10,021	3
Municipal Infrastructure	Annlin Reservoir Extension	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	75,600	4
Provincial Roads	Atterbury Rd Quarter Link	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,139,242	272,320	72
Municipal Infrastructure	Atteridgeville Extension 19 water reticulation	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	647,325	31
Municipal Infrastructure	BELLE OMBRE CNG BUS DEPOT: Bosman Street	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	29,243,009	371,672	31
Municipal Infrastructure	BERG STREET STREETLIGHTS	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	180,000	25,786	5
Municipal Infrastructure	BLOCK M-EXTENSION	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	315,000	10,045	3
Municipal Infrastructure	Bokamoso Babasadi co-op - Transport	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	17,500	6,000	4
Municipal Infrastructure	Church Square Beautification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,219,719	747,495	29
Municipal Infrastructure	Construction of new JJ 132/11KV Substation	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	47,323,370	209,088	27
Municipal Infrastructure	Construction of the Hammanskraal Social Developmen	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,000,000	114,112	44
Municipal Infrastructure	ELECTRIFICATION OF NELMAPHIUS EXT 24	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,000,000	46,802	10
Municipal Infrastructure	Ekgangala B Streetlights	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	270,000	13,200	4
Municipal Infrastructure	Eldoraigne 132/11kV substation Upgrade	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,000,000	337,134	20
Municipal Infrastructure	Electrification of Atteridgeville Ext 19	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,275,000	73,896	13
Municipal Infrastructure	Eskia Mphahlele Drive streetlights	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	900,000	41,347	10
Municipal Infrastructure	GA-RANKUWA LIBRARY PARK	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	700,000	68,310	16
Municipal Infrastructure	Ga Rankuwa Zone 14 Electrification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,000,000	481,614	21
Municipal Infrastructure	Hlaboahlasile co-op - Road maintenance	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	21,250	7,500	5
Municipal Infrastructure	KOPANONG ELECTRICAL PROJECT	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	133,606	9
Municipal Infrastructure	KUDUBE UNIT 9	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,000,000	435,327	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Kudube Top Structures	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,500,000	224,240	20
Municipal Infrastructure	Kudube Unit 8 - 1784 Housing Units	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,000,000	674,203	27
Municipal Infrastructure	MAMELODI MAHUBE VALLEY EXT 15	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	164,855	11
Municipal Infrastructure	Malobaanaga (Cleaning and Maintanance of storm)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	39,000	4,800	16
Municipal Infrastructure	Malobaanaga (Maintaince of gravel roads water)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	300,000	7,200	16
Municipal Infrastructure	Malobaanaga (Road Maintanance opearations)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,740	4,800	16
Municipal Infrastructure	Malobaanaga (Stormwater Maintanance opearations)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,740	7,200	16
Municipal Infrastructure	NEW WATERBORNE SANITATION SYSTEM AT EKANGALA	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,000,000	380,722	14
Municipal Infrastructure	Non-Motorised Transpot: Park Street	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,600,000	786,600	74
Municipal Infrastructure	Notane	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	900,000	10,649	6
Municipal Infrastructure	Olievenhoutbosch 60	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	374,440	45
Municipal Infrastructure	Operation Valumgodi; Tshepo10	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	883,480	180,180	11
Municipal Infrastructure	PREMULAE STREET STREETLIGHTS	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	350,000	15,000	5
Municipal Infrastructure	Public Lighting Infrustructure Maintenance	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	25,800	5
Municipal Infrastructure	R556 PHASE 2 STREETLIGHTS	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	250,000	17,480	5
Municipal Infrastructure	Refilwe Manor Ext 9 - Reservoir	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,000,000	524,168	15
Municipal Infrastructure	Replacement of worn out network pipelines	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,252,382	525,384	20
Municipal Infrastructure	Roads and Stormwater Systems at Spoorview	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,275,358	20,439	10
Municipal Infrastructure	SOSHANGUVE BLOCK L INTERNAL ROAD STREETLIGHTS	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	600,000	70,335	9
Municipal Infrastructure	SOSHANGUVE BLOCK L(ADONAI CHURCH)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	360,000	6,697	2
Municipal Infrastructure	Sebata / Sizwe streetlights	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	18,561	3
Municipal Infrastructure	Soshanguve Block BB North East (E)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	385,688	47,698	9
Municipal Infrastructure	Soshanguve Block IA West (N)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,405,477	22,499	5
Municipal Infrastructure	Soshanguve Blocks GG, LL and NN North	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,425,267	74,785	22
Municipal Infrastructure	Soshanguve X13	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	300,000	257,664	16
Municipal Infrastructure	Soshanguve X5	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,000,000	240,100	11
Municipal Infrastructure	Street lights Construction -Msiza	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	200,000	24,437	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Townland Social Housing Project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	21,187,889	237,600	36
Municipal Infrastructure	UPGRADING OF MAMELODI-3 132/11KV SUBSTATION PROJEC	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,000,000	46,556	5
Municipal Infrastructure	Upgrading of the Mabopane Bulk Supply Mains	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	718,638	219,496	13
Municipal Infrastructure	Water purification plant upgrades- Temba	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metropolitan (TSH)	34,000,000	2,447,055	178
Municipal Infrastructure	Winterveldt Sanitation Project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	9,725,000	1,906,350	101
Municipal Infrastructure	Zithobeni Ext 9 Electrification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	900,000	48,259	12
Municipal Infrastructure	Zithobeni Extension 8	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,000,000	267,750	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		167.11
Department		Collins Chabane						
Number of Projects		6				148,279,194	769,399	132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification Of Households At Makumeke-Mavambe	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	4,824,999	67,463	21
Municipal Infrastructure	Road maintenance LIM 345	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	200,000	39,423	20
Municipal Infrastructure	Saselamani Sports Facility	Collins Chabane	LP	Vhembe	Collins Chabane (LIM345)	36,246,004	356,006	26
Municipal Infrastructure	Upgrading of Xikundu Ring Road	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	48,301,315	129,010	17
Municipal Infrastructure	Upgrading of malamulele B Internal Streets	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	57,706,877	140,980	34
Municipal Infrastructure	Xithlelani Ring Road	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,000,000	36,517	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		82.08
Department	Dannhauser							
Number of Projects	1					860,000	204,600	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Dannhauser Zibambele Project	Dannhauser	KN	Amajuba (DC25)	Dannhauser (KZN254)	860,000	204,600	100

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector						Average Manual Workers Daily Wage:		109.32
Department		David Kruiper								
Number of Projects		4						464,449,600	972,880	116
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	1370:Paving of Streets in Paballelo	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	460,719,600	356,840	41		
Municipal Infrastructure	Installing Prepaid Water Meters	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	500,000	229,680	40		
Municipal Infrastructure	Loubos Internal Streets	David Kruiper	NC	ZF Mgcawu	Deleted	3,080,000	297,440	23		
Municipal Infrastructure	Maintenance of ablusttion facilities 17/18	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	150,000	88,920	12		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.82
Department	Dihlabeng							
Number of Projects	2					16,200,000	138,210	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Kgubetswana Construction of 1.5km Block Paved Road	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	9,000,000	128,310	12
Municipal Infrastructure	Mashaeng:Construction of 1.3 block paved roads	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	7,200,000	9,900	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	135.43
Department		Dipaleseng							
Number of Projects		5				136,626,428		905,610	112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/ROAD MARKING IN DIPALESENG	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	252,000	142,110	17	
Municipal Infrastructure	Regional bulk water supply	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	78,374,428	125,400	22	
Municipal Infrastructure	Upgradind rehabilitation of monareng streets in si	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	26,000,000	177,600	32	
Municipal Infrastructure	Upgrading and rehabilitation of inkonkoni street i	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	24,000,000	79,200	11	
Municipal Infrastructure	Upgrading and rehabilitation of lefokotsane street	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	8,000,000	381,300	30	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	157.51
Department		Ditsobotla							
Number of Projects		5				11,350,000		902,997	91
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Boikhutso Road and Stormwater Ward1/2	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	3,550,000	152,100	13	
Municipal Infrastructure	Construction of Ablution Blocks	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	400,000	63,994	8	
Municipal Infrastructure	Construction of Access roads and Stormwater in Tlhabologang	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	3,200,000	128,840	10	
Municipal Infrastructure	IG/Ditsobotla LM Infrastructure Maintenance includ	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	200,000	166,285	29	
Municipal Infrastructure	Upgrading of Outdoor Sport Complex in Boikhutso ward 1,2 and 3	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	4,000,000	391,778	31	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		165.67
Department	Dr Beyers Naude							
Number of Projects	2					3,995,836	3,083,624	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Aberdeen: Upgrading Thembalisizwe Sewerage Reticulation Phase 2	Dr Beyers Naude	EC	Cacadu (DC10)	Camdeboo (EC101)	3,295,836	3,046,719	12
Municipal Infrastructure	IG/Street Construction Graff Reinet 2016	Dr Beyers Naude	EC	Cacadu (DC10)	Camdeboo (EC101)	700,000	36,905	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		178.25
Department		Dr JS Moroka						
Number of Projects		6				77,424,816	1,053,992	131
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of CWB Toilets in Western Cluster B: Phake	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	6,316,704	290,460	52
Municipal Infrastructure	Mogononong water reticulation	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,807,544	177,045	16
Municipal Infrastructure	UPGRADING OF ROADS AND STORMWATER IN MBIBANE	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	14,291,403	89,913	12
Municipal Infrastructure	UPGRADING OR ROADS AND STORMWATER THE MDUTJANA VIL	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	7,706,151	119,884	11
Municipal Infrastructure	Upgrading and Extension of Reticulation Network	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	7,306,344	157,320	23
Municipal Infrastructure	Upgrading of Marapyane bus	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	24,996,670	219,370	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.51
Department	Dr Kenneth Kaunda							
Number of Projects	1					464,277	103,803	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rysmierbult Basic Rural Sanitation - 30 VIP Toilet	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local	464,277	103,803	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.42
Department	Dr Ruth Segomotsi Mompoti							
Number of Projects	7					91,801,200	673,110	281
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG-Road Patch	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	623,700	198,810	30
Municipal Infrastructure	Potholes repairs and maintenance Bloemhof Lekwa-teemane LM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	138,600	13,860	7
Municipal Infrastructure	Potholes repairs and maintenance Christiana LTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	138,000	40,320	6
Municipal Infrastructure	Potholes repairs and maintenance Mamusa LM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	138,600	26,460	6
Municipal Infrastructure	Potholes repairs and maintenance Naledi LM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	138,600	89,370	16
Municipal Infrastructure	Rural Internal roads repairs maintenance GTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	623,700	27,000	15
Municipal Infrastructure	Rural Sanitation Programme for Dr RSM District Municipality	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	90,000,000	277,290	201

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		204.83
Department		Drakenstein						
Number of Projects		10				140,676,838	6,070,114	323
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cleaning of toilets	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	202,000	164,690	26
Municipal Infrastructure	Demolishing of Structures	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	202,000	103,800	17
Municipal Infrastructure	IG/Demolishing of Illegal Structures	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	222,200	27,512	10
Municipal Infrastructure	IG/Maintanance of Toilets in Informal Settlements	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,010,000	223,570	42
Municipal Infrastructure	IG/Maintenance of Rental Stock	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,767,500	243,600	11
Municipal Infrastructure	Maintanance of Storm Water Systems	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,020,000	357,248	45
Municipal Infrastructure	Maintenance of Storm Water System	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,020,000	630,496	53
Municipal Infrastructure	Pump station WWTW	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	10,000	1,700	1
Municipal Infrastructure	Upgrading of own rental stock	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,767,500	172,620	7
Large Projects (exceeding R30mil)	Wellington waste water treatment	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	131,455,638	4,144,878	111

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		193.31
Department	Eden							
Number of Projects	3					29,277,200	116,662	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BORROW PITS FENCING	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	29,000,000	40,299	7
Municipal Infrastructure	IG/Eden Maintenance Team	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	151,200	26,058	2
Municipal Infrastructure	Maintenance	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	126,000	50,305	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		171.26
Department	Ekurhuleni Metro							
Number of Projects	30					277,788,406	39,311,956	646
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Farramere Fire Station	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,826,874	1,468,755	12
Municipal Infrastructure	HEALD STR AND NGOMANE STR	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,139,000	8,760	3
Municipal Infrastructure	Additional Facilities at Spaarwater Farm	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	525,050	20
Municipal Infrastructure	Alliance Ext 9-Service stands Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,260,102	1,994,867	12
Municipal Infrastructure	Benoni Lightning	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,500,000	2,500,000	7
Municipal Infrastructure	CARAWAY RD, VILLA LIZA	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,150,000	30,900	9
Municipal Infrastructure	CHILOANE	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	17,000,000	8,840	4
Municipal Infrastructure	Cleaning of Road side stormwater Channels	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	2,842,400	301
Municipal Infrastructure	DALPARK EXT 13 SUBSTATION TO HEIDELBERG ROAD	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,500,000	4,500,000	16
Municipal Infrastructure	Daveyton Kheswa street Sedtrade	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	1,012,410	11
Municipal Infrastructure	Etwatwa Sewer ext 7 and 10 Rehabilitation	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,960,478	48,555	19
Municipal Infrastructure	FUNDA STREET	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,400,000	9,621	7
Provincial Infrastructure (NON-ROADS)	Fire Station in Albertina Sisulu Corridor	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,183,666	994,968	12
Municipal Infrastructure	KHOTAVUSHIKA	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	150,000	24,810	12
Municipal Infrastructure	KOPE-SOKHELA	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,534,000	44,200	8
Large Projects (exceeding R30mil)	Kempton Park Reservoir Tank	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	42,028,940	3,842,780	16
Municipal Infrastructure	Kwathema Business Hives	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,983,288	4,220,710	5
Municipal Infrastructure	Madiba and Xhosa str (SEDTRADE)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,500,000	598,209	9
Municipal Infrastructure	Masakane Street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,436,007	18,340	7
Municipal Infrastructure	Mayfield Ext 1 Water, Sewer and Toilets	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	33,112,720	1,285,675	32
Municipal Infrastructure	Mayfield Ext45 Water and Sewer Reticulation	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	26,195,751	10,039,900	22
Municipal Infrastructure	NECTARINE AND AMANDLA STREET	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,530,000	33,320	14
Municipal Infrastructure	NORTH REEF RD	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,350,000	6,900	8
Municipal Infrastructure	New Early Childhood Development Centre (Tsakane)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,000,000	772,430	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Old Tsakane Post Office	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,921,579	137,970	30
Municipal Infrastructure	Petit(Benoni) Acorn	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	1,688,000	9
Municipal Infrastructure	Sethokga Hostels	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	11,000,000	18,360	5
Municipal Infrastructure	Tokoza Fire Station	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,500,000	275,170	10
Municipal Infrastructure	Tsakane Network Enhancement	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,500,000	311,160	4
Municipal Infrastructure	Tsavo Roads	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,126,000	48,895	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		176.58
Department		Elias Motsoaledi							
Number of Projects		2					17,090,715	278,906	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Kgoshi Rammupudu Access Road and Stormwater Contro	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	7,742,693	214,037	19	
Municipal Infrastructure	Upgrading of Mogaung access road and stormwater co	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	9,348,022	64,870	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		118.21
Department		Elundini						
Number of Projects		9				23,713,984	885,732	157
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Botshabelo Community Hall in Ward 7	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	774,133	59,245	8
Municipal Infrastructure	CONSTRUCTION OF MBIDLANA ACCESS ROADS	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,000,000	96,628	19
Provincial Roads	Construction of Nkolosane Access Road	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,786,767	174,577	23
Municipal Infrastructure	Emjikelweni Acc.Rd	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,133,414	68,761	23
Municipal Infrastructure	TV PARK SPORTSFIELD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,500,000	63,406	14
Municipal Infrastructure	Tsitsa River to Sophonia Acc. Rd.	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,059,041	46,124	19
Municipal Infrastructure	Ugie sports field	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	6,238,619	138,727	15
Municipal Infrastructure	Upgrading of Sonwabile Acc. Rd.	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	6,037,076	183,113	22
Municipal Infrastructure	Vuvu to Nkumandeni Acc.Rd.	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,184,933	55,152	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		170.34
Department		Emakhazeni							
Number of Projects		6					20,802,409	48,888	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Belfast WTW upgrade of bulk supply infra	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	7,188,608	3,600	5	
Municipal Infrastructure	Emthonjeni	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,629,983	9,360	14	
Municipal Infrastructure	Emthonjeniext 4	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	20,400	2,880	8	
Municipal Infrastructure	New sewage pump station for Mandela village at Siy	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	461,646	16,200	7	
Municipal Infrastructure	Provision of waterbone sanitation in Sakhelwe ext2	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	73,200	2,880	8	
Municipal Infrastructure	Refurb of wtw	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	11,428,571	13,968	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.72
Department	Emalahleni (EC)							
Number of Projects	9					1,455,647,634	3,353,041	251
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DORDRECHT STORM WATER MANAGEMENT	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	600,000	207,900	19
Municipal Infrastructure	Eletrification of Emalahleni Villages	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	9,317,000	138,160	20
Municipal Infrastructure	Emalahleni Community Services Cleaning Campaign	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	350,000	96,100	31
Municipal Infrastructure	IG : Paving and Storm Water	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,415,000,000	417,645	26
Municipal Infrastructure	Indwe Paving	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	9,878,250	421,745	23
Municipal Infrastructure	Indwe Stormwater Management	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	500,000	111,980	11
Municipal Infrastructure	SURFACING OF LADY FRERE INTERNAL ROADS PHASE 1	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	8,158,279	1,077,401	46
Municipal Infrastructure	Surfacing of Dordrecht Internal Roads Phase	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	7,152,676	298,920	36
Municipal Infrastructure	Surfacing of Indwe	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	4,691,429	583,190	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		192.38
Department	Emalahleni (MP)							
Number of Projects	12					2,299,811,831	4,310,463	223
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF ROADS IN KLARINET ELM	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	2,199,384,381	184,580	9
Municipal Infrastructure	Construction of Pavillion at Sy Mthimunye stadium	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	4,800,000	616,804	36
Municipal Infrastructure	Development of a new cemetery in Klarinet	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	7,943,175	513,006	15
Municipal Infrastructure	ELM Outfall sewere for Empumelelweni	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	4,000,000	290,268	10
Municipal Infrastructure	ELM UPGRADING OF SEWER OUTFALL LINE FROM N4	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	10,890,018	244,024	8
Municipal Infrastructure	ELM war on leaks	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	122,438	79,974	16
Municipal Infrastructure	Electrification project of Mpondozankomo	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	13,816,000	406,840	26
Municipal Infrastructure	INTERNAL SEWER EMPUMELELWENI /29	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	16,500,000	284,350	11
Municipal Infrastructure	Leeuwpoot Construction of a Landfill Site	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	23,116,783	226,648	7
Municipal Infrastructure	Siyanqoba Bulk Water Sanitation	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	16,875,000	1,137,264	62
Municipal Infrastructure	Upgrading of the sewer network Hostels1-4 phase	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,676,607	51,111	9
Provincial Roads	Vuselela uMaspala Wakho	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	687,429	275,594	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		191.35
Department		Emfuleni						
Number of Projects		7				219,207,866	14,659,107	148
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dona Road	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	11,907,085	137,410	14
Municipal Infrastructure	EVATON CEMETERY	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	5,644,624	3,695,771	9
Municipal Infrastructure	Electrical Project (Duncanville)	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,000,000	76,316	29
Municipal Infrastructure	Evaton Multiple Roads Rehabilitation and Stormwate	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	29,813,708	2,510,000	12
Municipal Infrastructure	Quaggasfontein to Golden Gardens	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	142,019,811	1,238,531	51
Municipal Infrastructure	Tarring of Cetshwayo Street	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	9,576,507	4,013,912	16
Provincial Roads	Upgrading Of Roads	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	19,246,130	2,987,166	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		93.29
Department		Emthanjeni						
Number of Projects		4				5,380,000	1,736,192	194
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Tarring of Street 12 Phase 2	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,000,000	437,377	11
Municipal Infrastructure	POTHOLE REPAIRS	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	80,000	59,360	8
Municipal Infrastructure	REVITALIZATION WARDS 1-4	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,900,000	157,080	94
Municipal Infrastructure	REVITALIZATION WARDS 1-8	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,400,000	1,082,375	81

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		131.10
Department		Endumeni						
Number of Projects		6				37,849,625	487,590	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sithembile Media Centre	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	5,629,271	59,030	12
Municipal Infrastructure	Electrification of Senzokuhle 50 Houses	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	1,615,793	9,000	9
Municipal Infrastructure	I/G ELECTRICAL TEMPORARY WORKERS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	162,513	72,375	10
Municipal Infrastructure	I/G Road Maintenance	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	296,880	83,625	11
Municipal Infrastructure	McPhail Drive	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	26,000,000	48,300	14
Municipal Infrastructure	Stratford Farm Com Hall	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	4,145,168	215,260	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		158.45
Department		Engcobo						
Number of Projects		5				14,097,000	538,863	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Engcobo Ext A/R 11	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,400,000	196,255	25
Municipal Infrastructure	Gongqozayo A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	9,695	1
Provincial Infrastructure (NON-ROADS)	Hlophekazi Road	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	6,897,000	35,650	6
Municipal Infrastructure	Roads Maintanance	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	3,000,000	287,162	23
Municipal Infrastructure	Truck Drivers	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	800,000	10,100	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		103.09
Department		Enoch Mgijima						
Number of Projects		6				37,660,601	760,039	101
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Contractor Development	Construction of Ilinge Cemetery	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	3,900,000	139,109	15
Municipal Infrastructure	Construction of Intermodal Taxi Rank	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	5,500,000	7,362	8
Municipal Infrastructure	IG/COMMUNITY HALL MAINTENANCE PLAN	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	350,000	116,339	11
Municipal Infrastructure	IG/Maintenance of Stormwater drain and Channels	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,543,000	93,954	15
Municipal Infrastructure	Maintenance Surfaced Roads in Lukhanji: Ezibelen	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	5,067,601	14,953	15
Municipal Infrastructure	Upgrading of gravel roads in Lukhan	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	21,300,000	388,322	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.33
Department	Ephraim Mogale							
Number of Projects	18					57,076,299	1,118,905	238
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Elandskraal Internal Street Phase 2	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	8,140,597	184,950	24
Municipal Infrastructure	Construction of Internal Roads and Stormwater Rathoke Phase 3	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	6,091,179	66,750	8
Municipal Infrastructure	Construction of Phetwane to Mogalatsane Internal Roads	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,000,000	86,435	20
Municipal Infrastructure	IG Maintenance of roads and storm-water in Leeufontein	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	268,220	93,231	22
Municipal Infrastructure	IG Maintenance of roads and stormwater in Elandskraal	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	158,400	50,600	12
Municipal Infrastructure	IG Maintenance of roads and stormwater in Regae	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	182,600	48,600	11
Municipal Infrastructure	IG Support to roads and storm-water maintenance team	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	136,080	33,570	12
Municipal Infrastructure	Letebejane Ditholong Internal Roads	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	10,120,000	52,149	11
Municipal Infrastructure	Maintenance of roads and stormwater in Leeufontein	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	237,600	79,800	14
Municipal Infrastructure	Maintenance of roads in Malebitsa	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	136,080	49,006	9
Municipal Infrastructure	Maintenance of roads in Vaalbank	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	163,400	56,315	10
Municipal Infrastructure	Marble Hall Extension 6 Stormwater (Phase1a)	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	5,828,500	58,200	23
Municipal Infrastructure	Ngwalemong Internal Street	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	19,120,628	18,400	8
Municipal Infrastructure	Rehabilitation of Leeufontein Internal Street	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	500,000	51,000	10
Municipal Infrastructure	Rehabilitation of Streets in Marble Hall Town	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	3,099,325	37,950	9
Municipal Infrastructure	Support to roads and stormwater in Marblehall Town	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	208,400	52,800	12
Municipal Infrastructure	The Maintenance of Marblehall Aerodrome	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	499,580	55,050	9
Municipal Infrastructure	Upgrading of medium and low voltage electrical cables in Marble Hall Ext2 Phase2	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,185,710	44,100	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	142.73
Department		Fetakgomo and Greater Tubatse							
Number of Projects		6				93,217,759		866,688	90
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Bothashoek Access Road	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	22,300,000	118,580	15	
Municipal Infrastructure	Dithamaga Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	11,317,694	154,700	15	
Municipal Infrastructure	Morokadieta Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	10,355,513	203,625	25	
Municipal Infrastructure	Mpuru Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	12,394,700	286,444	18	
Municipal Infrastructure	Thokwane Access Road	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	21,149,852	32,499	6	
Municipal Infrastructure	Tjate Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	15,700,000	70,840	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.43
Department	Frances Baard							
Number of Projects	1					2,700,000	405,201	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/FBDM MAINTENANCE OF STREETS AND STORMWATER IN WARR	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	2,700,000	405,201	83

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		170.31
Department	Ga-Segonyana							
Number of Projects	11					75,256,445	24,274,241	212
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Admin,Cleaning	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	5,503,600	289,670	59
Municipal Infrastructure	Construction of Seven Miles Community Halls	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	6,271,914	28,764	15
Municipal Infrastructure	IG/Patching and Resealing of Potholes in Kuruman	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	3,200,000	1,328,873	23
Municipal Infrastructure	IG/Resealing of potholes in Kuruman and Mothibistad	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,200,000	472,650	45
Municipal Infrastructure	Mapoteng Water Supply Phase 3	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	3,000,000	3,000,000	12
Municipal Infrastructure	Maruping/Vergenoeg Link Road	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	5,000,000	2,742,000	7
Municipal Infrastructure	Mokalamosesane Water Supply Phase 2	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	10,897,272	5,317,224	13
Municipal Infrastructure	Rural San in Ga-Sebolao, Magojaneng and Thamoyanch	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	8,361,057	1,777,934	14
Municipal Infrastructure	Seven Miles Water Supply Augmentation Phase 2	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	17,177,762	5,913,409	14
Municipal Infrastructure	Upgrading of Gravel Roads in Magojaneng to Paved	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	9,776,550	1,826,612	5
Municipal Infrastructure	Upgrading of Gravel Roads in Seoding	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	4,868,289	1,577,106	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.83
Department	George							
Number of Projects	17					66,231,590	5,841,700	409
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BLANCO (GOLDEN VALLEY) UISP	George	WC	Eden (DC4)	George (WC044)	7,435,300	117,000	12
Municipal Infrastructure	EPWP BRICKLAYERS STREET AND STORM WATER CIVIL	George	WC	Eden (DC4)	George (WC044)	204,615	34,800	3
Municipal Infrastructure	EPWP MINOR CIVIL GENERAL WORKERS PROJECT	George	WC	Eden (DC4)	George (WC044)	317,400	104,400	6
Municipal Infrastructure	EPWP SEWERAGE NETWORKS STOPPINGS PROJECT	George	WC	Eden (DC4)	George (WC044)	885,660	614,280	40
Municipal Infrastructure	EPWP WATER PURIFICATION CONTROLE PROJECT	George	WC	Eden (DC4)	George (WC044)	206,560	69,600	4
Municipal Infrastructure	GEORGE NEW 12.5 RESERVOIR	George	WC	Eden (DC4)	George (WC044)	20,000,000	243,600	14
Municipal Infrastructure	Human Settlements Land affairs and planning	George	WC	Eden (DC4)	George (WC044)	900,000	156,600	9
Municipal Infrastructure	IG/EPWP ELECTROTECHNICAL MAINTENANCE SERVETUDES	George	WC	Eden (DC4)	George (WC044)	1,046,295	457,820	50
Municipal Infrastructure	IG/EPWP MAINTENANCE OF ALL SPORT FIELD INFRASTRUCTURES	George	WC	Eden (DC4)	George (WC044)	1,450,000	208,800	14
Municipal Infrastructure	MINOR GEORGE CIVIL WORKS	George	WC	Eden (DC4)	George (WC044)	2,000,000	495,900	57
Municipal Infrastructure	Outeniqua WWTW	George	WC	Eden (DC4)	George (WC044)	25,000,000	313,200	18
Municipal Infrastructure	PLUMBERS SEWERAGES	George	WC	Eden (DC4)	George (WC044)	560,000	139,200	6
Municipal Infrastructure	STORM WATER CLEANING ALL WARDS	George	WC	Eden (DC4)	George (WC044)	750,000	677,040	41
Municipal Infrastructure	UNIONDALE	George	WC	Eden (DC4)	George (WC044)	1,700,000	597,400	32
Municipal Infrastructure	UNIONDALE	George	WC	Eden (DC4)	George (WC044)	1,450,000	559,700	32
Municipal Infrastructure	WATER POLLUTION	George	WC	Eden (DC4)	George (WC044)	375,760	69,600	4
Municipal Infrastructure	WORKING FOR WATER (MAINTENANCE PROJECT IN ALL WARD	George	WC	Eden (DC4)	George (WC044)	1,950,000	982,760	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		128.07
Department		Gert Sibande						
Number of Projects		4				89,010,609	50,020,889	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Amsterdam Bulk Water Supply Scheme Phase 1	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	24,188,388	10,626,742	16
Municipal Infrastructure	Construction Subdisaster Management Centre	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	29,201,161	5,473,328	11
Municipal Infrastructure	Lusushwane bulk Water Supply Scheme Phase 1	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	29,466,939	28,253,459	29
Municipal Infrastructure	Turnkey Project Management of Roads in Mpuluzi	Gert Sibande	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	6,154,121	5,667,359	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.16
Department	Govan Mbeki							
Number of Projects	2					11,565,825	344,951	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONVERSION OF VIP TOILETS AND WATER CONNECTION	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	11,285,625	105,011	19
Municipal Infrastructure	Plumber Assistant Programme	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	280,200	239,940	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.12
Department	Great Kei							
Number of Projects	13					15,845,693	13,620,367	177
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhola Community Hall	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,440,588	1,190,054	13
Municipal Infrastructure	Bhola Internal Street	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	580,196	546,201	9
Municipal Infrastructure	IG-Construction of side walks	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	170,000	143,771	18
Municipal Infrastructure	IG-Pot Hole Patching in Great Kei towns	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	320,988	209,037	27
Municipal Infrastructure	IG/ Pot Hole Patching in Coastal Towns	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	200,000	199,650	32
Municipal Infrastructure	IG: Gravel Roads maintenance	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	100,000	91,568	4
Municipal Infrastructure	Komga Multi Purpose Center	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	2,600,000	2,449,524	12
Municipal Infrastructure	Mzwini Sport Field	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	3,000,000	2,848,834	19
Municipal Infrastructure	Silatsha Community Hall	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,700,000	1,251,443	7
Municipal Infrastructure	Sinalo Day Care Centre	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	953,333	833,234	13
Municipal Infrastructure	Soto Disability Multi Purpose Centre	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	2,000,000	1,583,235	9
Municipal Infrastructure	Stungu Community Hall	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	980,588	820,940	7
Municipal Infrastructure	Thembaletu Peace Village Internal Streets	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,800,000	1,452,873	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.26
Department	Greater Giyani							
Number of Projects	13					157,644,343	60,126,727	393
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bode paving of internal streets	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	20,143,128	7,854,286	17
Municipal Infrastructure	Construction of Mbaula access road	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,100,000	75,047	27
Municipal Infrastructure	Development of the waste disposal site	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	69,891,664	11,849,034	11
Municipal Infrastructure	Electrification of Gawula, Vuhehli and Ndhindani	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	7,889,500	1,580,589	38
Municipal Infrastructure	Electrification of Hlomela, Mabuala, Sivandhani, Babangu	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	6,697,512	2,481,232	36
Municipal Infrastructure	Electrification of Nwamankena Village extension	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,600,000	39,710	16
Municipal Infrastructure	IG Roads, Stormwater and property maintenance	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,364,000	2,145,316	148
Municipal Infrastructure	Mageva Sport Centre	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	20,717,238	20,363,154	13
Municipal Infrastructure	Preventative maintenance of stormwater-culvert	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,067,241	27,418	12
Municipal Infrastructure	Refurbishment of Giyani Stadium	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,295,470	497,222	28
Municipal Infrastructure	Refurbishment of gawula sport facility	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,508,426	3,304,229	17
Municipal Infrastructure	Refurbishment of shivulani sport facility	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,582,164	338,154	17
Municipal Infrastructure	Upgrading of Giyani Section F Internal Streets	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	9,788,000	9,571,336	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		132.41
Department		Greater Kokstad						
Number of Projects		7				65,346,773	2,097,990	93
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Mid-block Roads	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	6,173,596	106,050	4
Municipal Infrastructure	GKM- UPGRADIND OF EXT 7 ROADS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	7,631,835	276,450	11
Municipal Infrastructure	IG/GKM STORM WATER D	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	500,000	366,540	24
Municipal Infrastructure	Skills Development Centre in Kokstad	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	18,500,276	733,800	26
Municipal Infrastructure	Small Town Programme	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	15,038,833	93,150	7
Municipal Infrastructure	Upgrade of Electrical Cable 11kv	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,463,400	360,000	14
Municipal Infrastructure	Upgrading of Kokstad Roads Phase 7	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	15,038,833	162,000	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	111.18
Department		Greater Letaba							
Number of Projects		7				31,185,613		507,220	197
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction Of Ntata Community Hall	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,380,112	77,700	30	
Municipal Infrastructure	Goudplaas community hall	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	4,600,824	58,600	16	
Municipal Infrastructure	IG-GLM Infrastructure maintenance	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,405,000	171,600	78	
Municipal Infrastructure	IG-GLM Infrastructure maintenance 2017/18	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,405,000	138,160	46	
Municipal Infrastructure	Khosothisa Taxi Rank	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,555,692	24,200	11	
Municipal Infrastructure	RAMPHENYANA VILLAGE STREETS PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	12,464,296	16,170	7	
Municipal Infrastructure	Thakgalane Community Hall	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	4,374,689	20,790	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	104.16
Department		Greater Taung				6,647,000		310,290	41
Number of Projects		5							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Chokonyane 2 Small Bridge	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,325,000	8,820	1	
Municipal Infrastructure	Construction Reivilo access road	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,352,000	111,990	18	
Municipal Infrastructure	Lokaleng speed Hump	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,309,000	33,750	7	
Municipal Infrastructure	Reivilo Maintenance	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,309,000	95,760	10	
Municipal Infrastructure	Taung CBD Maintenance	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,352,000	59,970	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.96
Department	Greater Tzaneen							
Number of Projects	14					114,864,652	78,517,882	338
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Burgersdorp Sports Complex	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	12,723,229	5,314,451	51
Provincial Infrastructure (NON-ROADS)	Construction of Julesburg sports grounds	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	11,561,454	9,494,628	36
Municipal Infrastructure	Construction of Khwekhwe Low Level Bridge	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,684,396	1,265,050	11
Municipal Infrastructure	ELECTRIFICATION OF LEOLO SERARE AND TSHINDIKO	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,884,257	5,330,528	33
Municipal Infrastructure	Electrification Of Khayalamic/Lebohareng/Shiluban	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,235,168	72,800	14
Municipal Infrastructure	Electrification of Dan Lusaka	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,606,362	46,800	9
Municipal Infrastructure	INTERNAL TAR PATCHING	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	390,129	207,298	30
Municipal Infrastructure	KHUBU TO LWANDLAMONI LOW LEVEL BRIDGE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,099,556	701,296	15
Municipal Infrastructure	MAFARANA-BUGERSDORP ROAD CONSTRUCTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	27,307,026	16,951,105	25
Municipal Infrastructure	MOKONYANE LOW LEVEL BRIDGE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,604,621	52,800	11
Municipal Infrastructure	Moruji to Matswi/Keshokolwe Road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	39,584,579	35,927,046	40
Municipal Infrastructure	Painting Of Municipal Building	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	80,000	25,654	11
Municipal Infrastructure	RUNNYMEDE SPORTS FACILITY PROJECT	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,036,261	139,200	29
Provincial Infrastructure (NON-ROADS)	The Construction of stormwater management for new Hall	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,067,615	2,989,225	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		119.66
Department		Hantam						
Number of Projects		5				111,022,723	1,366,130	671
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Calvinia: Upgrading of Roads and Storm Water	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	7,682,035	67,064	13
Municipal Infrastructure	IG_Maintenance of Streets in Hantam	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	400,000	70,125	64
Municipal Infrastructure	IG_Maintenance of Water and Sewer in Hantam	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	100,000	16,815	14
Municipal Infrastructure	Loeriesfontein Bulk Water Supply Project	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	101,120,689	411,539	32
Municipal Infrastructure	Maintenance of Public Infrastructure	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	1,720,000	800,587	548

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.35
Department	Harry Gwala							
Number of Projects	23					168,638,332	40,617,290	853
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulwer/ Nkumba/Xosheyakhe	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	5,636,496	21,120	6
Municipal Infrastructure	EGS INVESTMENT SOLUTIONS	Harry Gwala	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	105,000	100,520	8
Municipal Infrastructure	GREATER NOMANDLOVU-KWASOKHELA	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	150,000	88,900	10
Municipal Infrastructure	GREATER NOMANDLOVU-OWAMBENI	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	120,000	91,560	16
Municipal Infrastructure	Gala Bulk Pipeline From Bulwer to Mawuleni	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	38,908,738	15,194,445	27
Large Projects (exceeding R30mil)	Greater Bulwer-DoonyBrook Water Supply	Harry Gwala	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	37,960,422	9,543,230	57
Municipal Infrastructure	Greater Mbhulelweni Water Supply	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	36,278,337	10,125,060	14
Municipal Infrastructure	HLOKOZI WATER SUPPLY PHASE4	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	590,908	479,602	38
Municipal Infrastructure	IG-Ward Maintenance Support 2017	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	1,718,000	1,372,660	223
Municipal Infrastructure	Kwameyi Water Supply	Harry Gwala	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	6,000,000	295,920	34
Municipal Infrastructure	Kwaspheni Water Supply	Harry Gwala	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	4,365,669	61,920	30
Municipal Infrastructure	MBOMVINI-TSAULE WATER SCHEME	Harry Gwala	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	63,128	16,728	10
Municipal Infrastructure	MNQUMENI WATER SUPPLY PHASE 04B	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	2,140,564	110,400	20
Municipal Infrastructure	MQATSHENI WATER SUPPLY SCHEME-PHASE 2	Harry Gwala	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	100,000	93,280	13
Municipal Infrastructure	Mnqumeni Water Supply Project-Phase 04B	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	3,210,846	81,600	17
Municipal Infrastructure	NOKWEJA-MASHUMI	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	1,500,000	398,950	23
Municipal Infrastructure	Ndawana Water Project	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	2,538,121	153,440	12
Municipal Infrastructure	THONJENI	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	175,000	37,800	6
Municipal Infrastructure	UFAFA WATER SUPPLY PHASE 3	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	9,561,079	493,200	35
Municipal Infrastructure	Umzimkhulu Sanitation	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	14,707,000	167,040	57
Municipal Infrastructure	VIP Toilets at Dr NDZ (Sonyongwana Village)	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	141,024	74,280	45
Municipal Infrastructure	VIP Toilets in Nkosazana Dlamini	Harry Gwala	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	168,000	101,925	26
Municipal Infrastructure	Water Monitors Internal	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	2,500,000	1,513,710	126

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		152.46
Department		Hessequa						
Number of Projects		6				71,973,634	817,536	158
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Civil Mechanical and Electrical Infrastructure	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	9,990,192	96,270	14
Municipal Infrastructure	EPWP CLEAN-UP PROJECT	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	120,000	116,160	76
Municipal Infrastructure	Flood Damages in Hessequa Mun area in Albertinia	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	20,422,124	52,570	7
Municipal Infrastructure	Flood Damages in Hessequa Mun area in Riversdale	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	35,551,173	512,476	49
Municipal Infrastructure	New 0.5 ML Reservoir, Booster pump station	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	5,512,144	34,060	8
Municipal Infrastructure	UPGRADING OF DUNN STREET IN WITSAND	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	378,000	6,000	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		111.68
Department		Impendle						
Number of Projects		4				15,833,224	2,328,849	63
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of Nxamalala Sportfield	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	6,894,724	1,777,309	6
Municipal Infrastructure	EPWP Maintenance Support Team	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	660,000	359,289	24
Municipal Infrastructure	Electrification Project Phase II	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	8,000,000	12,218	5
Municipal Infrastructure	IG/EPWP Maintenance Support Teams	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	278,500	180,033	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.10
Department	Ingquza Hill							
Number of Projects	12					44,131,249	800,445	160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Constr of Ingquza Hill Municipal Office	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	9,978,400	90,250	12
Municipal Infrastructure	Construction of Lusikisiki town hall	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	7,171,382	18,520	8
Municipal Infrastructure	Construction of New Municipal Offices 2017	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,000,000	104,290	21
Municipal Infrastructure	Flagstaff Town Hall	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	6,452,491	88,640	15
Municipal Infrastructure	Ingquza Hill Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,000,000	10,160	6
Municipal Infrastructure	Lumayeni Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	4,666,074	38,740	10
Municipal Infrastructure	Mabilwane access road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,000,000	54,920	8
Municipal Infrastructure	Mhlanga to Mkhumbi access road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	500,000	40,410	12
Municipal Infrastructure	Ngqwabeni Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	4,676,078	39,920	10
Municipal Infrastructure	Sun City to Mzenge via Zimange Bridge	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,341,824	95,970	21
Municipal Infrastructure	Ward 10 Community Hall	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,160,000	89,025	25
Municipal Infrastructure	Ward 28 Community Hall	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,185,000	129,600	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		88.40
Department	Inkosi Langalibalele							
Number of Projects	2					5,043,435	555,733	125
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Roads and Stormwater Maintenance Programme	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,900,000	481,923	118
Municipal Infrastructure	Madazane Hall and Creche	Inkosi Langalibalele	KN	Uthukela	Inkosi Langalibalele (KZN237)	3,143,435	73,810	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.23
Department	Intsika Yethu							
Number of Projects	12					38,982,635	3,983,960	288
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	40 - Mawusheni Access Road	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,770,000	65,860	14
Municipal Infrastructure	Beautification of Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,050,000	147,800	11
Municipal Infrastructure	Electrification Project for Tsomo 3A	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	10,592,000	166,900	25
Municipal Infrastructure	Mahlathini Access Road	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,770,000	19,140	4
Municipal Infrastructure	Municipal Casuals	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,500,000	1,800,060	82
Municipal Infrastructure	Municipal Casuals 16/17	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,700,000	1,319,280	88
Municipal Infrastructure	Paving of Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	700,000	80,730	11
Municipal Infrastructure	Stormwater maintenance in Cofimvaba	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	500,000	140,970	12
Municipal Infrastructure	Stormwater maintenance in Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	88,320	12
Municipal Infrastructure	Tenza Bridge	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	265,876	126,130	19
Municipal Infrastructure	Upgrading of Gravel roads to surface roads in Ext	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	14,364,758	21,300	8
Municipal Infrastructure	Xume Access Road	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,770,000	7,470	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	102.96
Department		Inxuba Yethemba							
Number of Projects		6							
		19,413,404		642,296		69			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Hillside Community Hall	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	9,500,000	211,766	17	
Municipal Infrastructure	IYM Fencing	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	194,493	13,488	3	
Municipal Infrastructure	IYM Renovation of municipal building	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	500,000	85,154	16	
Provincial Roads	IYM Road construction	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,049,731	32,877	4	
Municipal Infrastructure	POTHLES REPAIRS AND SLURRY IN CRODOCK	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,859,000	47,757	15	
Municipal Infrastructure	Paving of Vukuzenzele Street Cradock	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	4,310,180	251,253	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.97
Department	Joe Gqabi							
Number of Projects	12					217,288,131	1,643,951	372
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulk sanitation and infrastructure Maclear phase 3	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	22,263,442	160,839	21
Municipal Infrastructure	Burgersdorp plantation sump and boreholes	Joe Gqabi	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	8,708,193	86,017	21
Municipal Infrastructure	Construction of East outfall sewer line	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	18,307,576	92,853	16
Municipal Infrastructure	Elundini rural sanitation phase 2	Joe Gqabi	EC	Joe Gqabi (DC14)	Elundini (EC141)	12,500,000	215,771	77
Municipal Infrastructure	IG/JGDM Mass Job creation Project	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,227,000	341,068	105
Municipal Infrastructure	JAMESTOWN BUCKET ERADICATION AND SANITATION	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	19,759,509	134,535	13
Municipal Infrastructure	Oviston Water Treatment Works	Joe Gqabi	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	7,000,000	74,791	13
Municipal Infrastructure	Replacement of water mains in Rose Road	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,000,000	36,494	13
Municipal Infrastructure	Senqu Rural Sanitation phase 2	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	12,500,000	31,610	21
Municipal Infrastructure	Sterkspruit infrastructure upgrade phase 2	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	53,174,718	146,879	38
Municipal Infrastructure	Steynsburg Koppie Water Supply	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	7,847,693	146,115	21
Contractor Development	Tsolobeng and Mpharane	Joe Gqabi	EC	Joe Gqabi (DC14)	Elundini (EC141)	50,000,000	176,980	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.80
Department	Joe Morolong							
Number of Projects	14					93,423,968	20,412,126	254
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Churchill Road Phase 2	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,683,452	81,654	16
Municipal Infrastructure	Churchill to Kleinera Road	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	11,400,000	96,588	13
Municipal Infrastructure	Const of Traffic Dept Offi	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,446,604	39,295	13
Municipal Infrastructure	Deorham Road PH 2	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,621,582	31,827	8
Municipal Infrastructure	Dithakong Rural Sanitation	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	7,308,763	4,747,162	20
Municipal Infrastructure	Dithakong Water Supply Phase 2	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	17,525,000	4,141,000	9
Provincial Infrastructure (NON-ROADS)	Gahuwe Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,000,000	71,795	14
Municipal Infrastructure	Gasehunelo Wyk 4 Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,626,381	1,239,171	9
Municipal Infrastructure	Laxey Community Hall	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,000,000	2,966,061	16
Municipal Infrastructure	Manyeding Water Phase 3	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	9,471,837	21,512	12
Municipal Infrastructure	March Rural Sanitation	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,605,175	4,951,817	20
Municipal Infrastructure	Maseohatshe Water Supply PH2	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	12,802,942	36,750	12
Municipal Infrastructure	Pump Operators	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,794,240	126,700	86
Municipal Infrastructure	Windgate Rural Sanitation	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,137,992	1,860,794	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		141.43
Department	John Taolo Gaetsewe							
Number of Projects	1					394,000	87,120	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	JTGDM Cleaning services	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc .	394,000	87,120	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		133.43
Department		Jozini						
Number of Projects		4				14,457,162	1,179,802	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mchibini Community Hall	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	5,000,000	812,724	14
Municipal Infrastructure	Mfingosi Community Hall	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	5,000,000	187,440	12
Municipal Infrastructure	Ngonyameni community hall	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	800,000	63,676	6
Municipal Infrastructure	Upgrade of Jozini Local Municipal Offices	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	3,657,162	115,962	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Kagisano-Molopo							
Number of Projects	1					3,600,000	146,880	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Erection Tlakgameng/Gamodisenyane/Kudungwan...	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	3,600,000	146,880	47

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	125.90
Department		Kamiesberg				3,105,580		236,283	20
Number of Projects		5							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Electrification of households	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	168,780	31,800	2	
Municipal Infrastructure	Garies Bulkwater Infrastructure	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,000,000	37,753	7	
Municipal Infrastructure	Installation of water meters in Koingnaas	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	100,000	24,650	1	
Municipal Infrastructure	Maintenance of streets in Garies	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	310,000	36,000	3	
Municipal Infrastructure	Repairs and Maintenance of infrastructure in Koingnaas	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,526,800	106,080	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	140.49
Department		Kannaland				6,406,957		610,048	47
Number of Projects		4							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG WASTE WATER TREATMENT WORKS IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	123,420	37,492	9	
Municipal Infrastructure	IG WATER TREATMENT WORKS IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	123,420	33,716	6	
Municipal Infrastructure	ROADS AND STORMWATER MAINTENANCE IN CALITZDORP	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	111,880	16,320	6	
Municipal Infrastructure	Upgrading of gravel roads in Zoar-Phase1	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	6,048,237	522,520	26	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		117.44
Department		Kgatelopele							
Number of Projects		4					44,638,910	349,300	62
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	DNK: Upgrade Existing Sewerage Purification Works	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	43,649,884	150,480	35	
Municipal Infrastructure	Erection of New Thatch Roof to Municipal Recreatio	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	363,711	81,340	9	
Municipal Infrastructure	Municipal Road Maintenance and Rehabilitation Proj	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	323,000	72,600	10	
Municipal Infrastructure	Reconstruction of Roux Street	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	302,314	44,880	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Khai-Ma							
Number of Projects	1					1,000,000	310,416	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	upgrading of streets	Khai-Ma	NC	Namakwa (DC6)	Khai-Ma (NC067)	1,000,000	310,416	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		135.39
Department	King Sabata Dalindyebo								
Number of Projects	24						353,672,078	5,714,090	334
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	AZ	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,000,000	105,600	4	
Municipal Infrastructure	BOUNDARY TO WATERFALL TAXI RANK	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	14,865,465	70,050	11	
Municipal Infrastructure	Errol Spring	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	959,755	85,140	6	
Municipal Infrastructure	Eskom to Bhongweni main road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	27,990,457	131,520	19	
Municipal Infrastructure	Ezinkampini To Mayenge Access Road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,200,000	64,840	12	
Municipal Infrastructure	Installation of 30M High Mast Lights In Mthatha	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,750,518	25,200	12	
Contractor Development	KSD Stadiuim Renovations	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	36,960	2	
Municipal Infrastructure	KSD Electricity	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,000,000	448,800	6	
Municipal Infrastructure	KSD Experiential Training	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	236,600	226,400	12	
Municipal Infrastructure	KSD SUBSTATION 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	261,360	11	
Municipal Infrastructure	King Sabatha Dalidyabo Project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	620,400	16	
Municipal Infrastructure	Mbuqe Cemetry Fencing	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,050,530	75,000	9	
Municipal Infrastructure	Mthatha R61 Bypass	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	120,000,000	602,560	35	
Municipal Infrastructure	New Lindile, Tshemese to Qelane	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	396,322	181,800	16	
Municipal Infrastructure	New Payne Community Hall	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,500,000	93,940	10	
Municipal Infrastructure	Ngangelizwe Community Cleaning Campaign	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	14,970,419	187,000	17	
Municipal Infrastructure	Pothole Patching	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	609,840	34	
Municipal Infrastructure	ROTARY STADIUM SPORT FIELD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	9,252,160	66,000	10	
Contractor Development	STEDON HOUSING DEVELOPMENT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,000,000	285,120	10	
Municipal Infrastructure	Storm water and drainage	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,000,000	984,720	45	
Municipal Infrastructure	Thornhill Substation	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	142,560	5	
Municipal Infrastructure	Timber To Momelezi Phase 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	855,463	136,980	12	
Municipal Infrastructure	Vulindlela Substation	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	142,560	6	
Municipal Infrastructure	ngcenduna to phephesi	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	121,644,389	129,740	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		127.50
Department		Knysna						
Number of Projects		3				19,375,662	286,927	64
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Bloemfontein	Knysna	WC	Eden (DC4)	Knysna (WC048)	5,000,000	55,950	13
Municipal Infrastructure	MIG 196405: Charlesford Pump Scheme Upgrade	Knysna	WC	Eden (DC4)	Knysna (WC048)	13,375,662	9,000	2
Municipal Infrastructure	T25/2016/17:Maintenance of Municipal Facilities CG	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,000,000	221,977	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		131.30
Department		Kopanong						
Number of Projects		7				4,260,555	354,000	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bethulie Installation of Water Meters and Valves	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	855,137	91,500	10
Municipal Infrastructure	Edenburg Installation of Water Meters and Valves	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	851,697	37,200	1
Municipal Infrastructure	Fencing of Philipolis Hall	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	150,000	90,300	9
Municipal Infrastructure	Gariiep Dam Installation of Water Meters and Valves	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	450,144	5,100	2
Municipal Infrastructure	Jagersfontein: Installation of Water Meters	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	500,000	18,000	1
Municipal Infrastructure	Springfontein Installation of Water Meters	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	719,110	9,900	3
Municipal Infrastructure	Trompsburg Installation of Water Meters	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	734,468	102,000	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		167.51
Department		Kouga						
Number of Projects		5				20,078,453	17,634,754	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Kruisfontein WWTW	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	19,431,666	17,563,346	8
Municipal Infrastructure	IG/Gamtoos Infrastructure 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	78,816	20,438	2
Municipal Infrastructure	IG/Humansdorp Infrastructure 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	191,254	16,544	2
Municipal Infrastructure	IG/Jeffreysbay Infrastructure 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	177,498	11,089	2
Municipal Infrastructure	IG/St Francis Bay Infrastructure 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	199,218	23,337	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		120.00
Department	KwaDukuza								
Number of Projects	1						3,043,285	401,640	95
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	KDM Park Stormwater Upgrade	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	3,043,285	401,640	95	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector						Average Manual Workers Daily Wage:		94.20
Department		Laingsburg								
Number of Projects		4						1,855,486	122,450	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Goldnerville Pump Station Water Pipeline	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	967,906	14,706	14		
Municipal Infrastructure	Rehabilitate Reservoirs	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	600,000	38,788	3		
Municipal Infrastructure	Upgrade of Roads and Sidewalks - Laingsburg	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	153,300	16,920	7		
Municipal Infrastructure	Upgrade of Roads and Stormwater	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	134,280	52,036	6		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		163.13
Department	Langeberg							
Number of Projects	13					98,854,320	17,447,717	225
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulk water supply in NkqubelConstruction of A3.0 MI Reservior pump station in	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	24,246,132	8,759,407	20
Large Projects (exceeding R30mil)	Construction of 300 Top structure-McGregor	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	65,621,385	4,998,695	11
Municipal Infrastructure	Electrification of Housing Project ERF 360, McGregor	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	4,103,723	1,776,831	3
Municipal Infrastructure	GENERAL MAINTENANCE AT THE SEWER PURIFICATION PLANTS WORKS	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	289,348	277,560	44
Provincial Roads	General Maintanance on the road and storm water	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	149,660	132,847	38
Municipal Infrastructure	General Maintenance on the Irrigation Channels	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	66,600	24,310	10
Municipal Infrastructure	IG General Maintenance at the water works purification plants	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	355,860	275,737	49
Municipal Infrastructure	IG Small Construction works for installation of kerbs,building of manholes.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	237,328	90,198	15
Municipal Infrastructure	PAVING OF THE ROAD TO ZOLANI GRAVEYARD	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	360,000	267,460	8
Municipal Infrastructure	Paving of Pedestrian walk way from Paddy street to Coetzee streert.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	109,452	59,873	2
Municipal Infrastructure	Replacement of main Sewer Pumpline and main outfall Sewer.600m replace koos kok	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	2,892,678	643,286	18
Municipal Infrastructure	Supply and delivery of anti-cut/anti-steel security fencing	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	267,400	109,162	4
Municipal Infrastructure	VLAKKIE KRIEKET VELD (Upgrading of Cricket Pitch in Montagu) Tender 48/2017	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	154,754	32,350	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		121.56
Department		Lepelle-Nkumpi						
Number of Projects		4				25,414,426	619,577	74
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Rakgoatha Community hall	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	4,147,575	117,480	11
Municipal Infrastructure	Upgrading of Gravel to tar for Magatle internal st	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	5,887,095	112,320	12
Municipal Infrastructure	Upgrading of Mamaolo to Mampiki/Mogodi internal Street Phase 3	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	4,820,500	138,977	13
Municipal Infrastructure	upgrading of access road from unit S to Q	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	10,559,256	250,800	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		181.99
Department	Lephalale							
Number of Projects	10					168,778,576	28,709,016	205
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electricity at variuos village in the eskom supply	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	11,997,000	1,058,400	38
Municipal Infrastructure	Electrification for various village	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	7,889,917	2,045,300	28
Municipal Infrastructure	LERUPURUPUG ACCESS ROAD	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	18,514,622	28,800	8
Municipal Infrastructure	MALETSWAI ACCESS ROAD	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	15,097,083	43,200	9
Municipal Infrastructure	MOKURUANYANE ACCESS ROAD	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	19,078,387	14,400	3
Municipal Infrastructure	Refurbishment of AC pipe replacement phase 2	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	11,666,923	342,250	17
Municipal Infrastructure	Refurbishment of Shongoane sports complex	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	31,535,133	10,602,310	37
Municipal Infrastructure	Thabo Mbeki sewer	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	35,765,283	8,012,555	30
Municipal Infrastructure	Thabo mbeki water supply	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	11,698,603	4,959,611	24
Municipal Infrastructure	Tshelammake Source Development Storage,pipe	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	5,535,625	1,602,189	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		114.12
Department		Lesedi							
Number of Projects		4					10,751,143	684,760	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Cleaning of stormwater channels	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	2,647,042	168,080	10	
Municipal Infrastructure	IG/Maintenance of Substations	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	5,286,842	176,680	13	
Municipal Infrastructure	IG/Maintenance of wastewater works INFRA	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,337,517	84,300	5	
Municipal Infrastructure	IG/War on leaks	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,479,742	255,700	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.82
Department	Madibeng							
Number of Projects	1					1,000,000	695,139	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Re a dira Facilities and Building Services Infr	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,000,000	695,139	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.00
Department	Magareng							
Number of Projects	1					540,000	50,400	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Vacuum Sewer in Warrenton	Magareng	NC	Frances Baard (DC9)	Magareng (NC093)	540,000	50,400	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.00
Department	Mahikeng							
Number of Projects	2					2,500,000	433,350	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Law Enforcement Fire Rescue and Road Marking(45459)	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,800,000	317,790	33
Municipal Infrastructure	IG/Repair and Maintenance Street Lights Robots and High Mast Lights (45462)	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	700,000	115,560	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		150.00
Department	Makana								
Number of Projects	1						2,461,598	102,948	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Alicedale R	Makana	EC	Cacadu (DC10)	Makana (EC104)	2,461,598	102,948	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		160.00
Department		Makhado						
Number of Projects		8				97,119,512	5,863,538	113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sereni to Mashamba Phase III	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	25,550,505	49,280	7
Municipal Infrastructure	Gombita Tshivhuyuni Maphaga Road 1	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	13,545,366	39,360	9
Municipal Infrastructure	Mudimeli Bridge	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	13,640,821	42,240	12
Municipal Infrastructure	Tshedza to Vuvha Access road phase 1	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	7,814,829	405,853	23
Municipal Infrastructure	Tshirolwe,Matsa,Manyii,Mamvuka Access Roads	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	9,221,384	39,040	19
Municipal Infrastructure	Upgrading of Tshikwarani / Manavhela / Zamekomste	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	6,431,245	49,920	15
Municipal Infrastructure	Waterval Sports Facility	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	7,600,000	63,360	18
Municipal Infrastructure	Xitacini to Jiwani Access Road Phase 1	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	13,315,361	5,174,485	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department		Makhuduthamaga							
Number of Projects		4					81,207,570	2,130,440	116
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	ACCESS ROAD FROM R579 TO MASHISHING	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	15,287,330	140,900	31	
Municipal Infrastructure	Construction of thabampse cross to tswaing	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	31,566,671	1,793,140	10	
Municipal Infrastructure	Construction of Access Road to Mashupye village	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	14,403,425	86,000	50	
Municipal Infrastructure	Construction of Kolokotela Internal Road	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	19,950,143	110,400	25	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.68
Department	Maluti-a-Phofung							
Number of Projects	1					9,059,093	96,220	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Intabazwwe new taxi rank	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	9,059,093	96,220	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		145.66
Department		Mamusa						
Number of Projects		3				1,761,712	309,896	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF TAXI ROUTES IN IPELEGENG	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	1,442,429	257,408	44
Municipal Infrastructure	IG/Caring for our town	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	161,283	12,613	7
Municipal Infrastructure	IG/Caring for our town Phase II	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	158,000	39,875	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		85.36
Department	Mandeni								
Number of Projects	1						2,800,000	1,421,191	231
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Zibambele - Maintenance	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	2,800,000	1,421,191	231	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		120.85		
Department		Mantsopa						19,242,801	809,076	104
Number of Projects		8						19,242,801	809,076	104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Construction of paving blocks for roads maintenance (brick-making)	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	181,960	69,300	3		
Municipal Infrastructure	Dipelaneng: Construction of 2km paved ring road	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	11,822,236	229,676	23		
Municipal Infrastructure	General work on electrical works	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	99,680	59,760	4		
Municipal Infrastructure	IG/Brick-making for Paving of Roads	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	484,040	115,120	3		
Municipal Infrastructure	IG/Street-Painting (Road markings)	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	838,680	4,500	2		
Municipal Infrastructure	Platberg: Upgrading of 0.6km paved road	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	5,493,164	157,290	50		
Municipal Infrastructure	Roads and Stormwater maintenance	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	255,000	136,170	14		
Municipal Infrastructure	Street Painting	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	68,040	37,260	5		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		96.62
Department		Maruleng						
Number of Projects		4				12,002,199	4,503,900	256
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bochabelo Community Hall	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	4,844,999	131,560	23
Municipal Infrastructure	IG-Maintenance of Infrastructure Facilities	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	784,000	295,812	81
Municipal Infrastructure	IG: MAINTENANCE OF INFRASTRUCTURE FACILITIES 02	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	873,200	344,118	105
Municipal Infrastructure	Maruleng Indoor Sports Complex	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	5,500,000	3,732,410	47

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		123.06
Department		Matatiele						
Number of Projects		8				26,628,656	3,015,123	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Contruaction of Tlakanelo Bridge	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,403,599	3,600	3
Municipal Infrastructure	Khauoe Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,400,472	25,590	5
Municipal Infrastructure	Mabheleni Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	973,726	38,520	9
Municipal Infrastructure	Manase Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,475,923	11,280	6
Municipal Infrastructure	Mangopeng Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,299,511	429,144	9
Municipal Infrastructure	Sijoka Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	9,345,612	468,083	15
Municipal Infrastructure	Soloane Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,657,689	1,356,602	4
Municipal Infrastructure	Zazingeni-Mazizini Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	7,072,123	682,304	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		167.21
Department	Matjhabeng							
Number of Projects	2					25,836,688	316,800	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Meloding 2KM Road	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	17,375,336	299,200	14
Municipal Infrastructure	Upgrading of sewage pumping station outfall	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	8,461,352	17,600	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.27
Department	Matzikama							
Number of Projects	16					11,916,353	614,132	148
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	16/17 Building of Cemeteries	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	199,241	12,103	6
Municipal Infrastructure	IG/16/17 General Maintenance Municipal Buildings	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	320,082	9,421	3
Municipal Infrastructure	IGWC 17/18 Maintenance of Sandfilter	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	74,520	24,816	3
Municipal Infrastructure	IGWC 17/18 Pothole Repairs	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	74,520	63,539	14
Municipal Infrastructure	IGWC 17/18 Water Leak Repairers	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	149,040	53,904	9
Municipal Infrastructure	PAINTING OF OFFICES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	15,840	11,332	2
Municipal Infrastructure	WC 16/17 Cleaning of Filters	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	375,000	8,181	6
Municipal Infrastructure	WC 16/17 Klawer (283) UISP (Housing Top Struct)	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	3,000,000	109,080	20
Municipal Infrastructure	WC 16/17 Oxidation Ponds	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	5,000,000	18,388	8
Municipal Infrastructure	WC 16/17 Technical Department Staff	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	375,000	23,634	9
Municipal Infrastructure	WC 16/17 Vredendal Fencing	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	250,000	13,817	8
Municipal Infrastructure	WC 16/17 Vredendal North (268 of 1036) IRDP Servic	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	1,500,000	166,061	42
Municipal Infrastructure	WC 17/18 TECHNICAL STAFF	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	205,128	47,296	5
Municipal Infrastructure	WC 17/18 UPGRADING OF MUNICIPAL BUILDINGS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	179,586	12,203	3
Municipal Infrastructure	WC 17/18 WASTE MANAGEMENT	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	192,456	36,358	7
Municipal Infrastructure	WC/17/18 BUILDING FENCES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	5,940	4,000	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		121.41
Department		Mbhashe						
Number of Projects		4				695,400	312,700	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrical Assistant	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	264,000	117,600	4
Municipal Infrastructure	Mbhashe Paving of side walks	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	254,400	93,900	22
Municipal Infrastructure	Road Assistant	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	135,000	61,600	8
Provincial Roads	Road Markers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	42,000	39,600	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.65
Department	Mbizana							
Number of Projects	24					79,319,542	45,595,730	303
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTR. OF NYAKA COMMUNITY HALL	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,265,344	2,134,467	9
Municipal Infrastructure	CONSTRUCTION OF WARD 20 CRECHE	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,459,521	1,428,711	10
Municipal Infrastructure	Cnstruction of Ward 15 Creche	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,492,564	427,352	10
Municipal Infrastructure	Construction of Esimnyameni-Mkhambathini A/R	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,500,000	1,522,828	7
Municipal Infrastructure	Construction of Khumbuza Community Hall	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,498,803	1,616,697	5
Municipal Infrastructure	Construction of Marina to Voting Station	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,123,600	1,222,761	10
Municipal Infrastructure	Construction of Mkhungo-Nkunzi Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,018,423	681,530	11
Municipal Infrastructure	Construction of Tankini to Mdibi Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,063,148	1,053,671	11
Municipal Infrastructure	Construction of Ward 16 Creche	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,171,100	1,416,497	16
Municipal Infrastructure	Construction of Ward 8 Creche	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,451,627	1,164,928	10
Municipal Infrastructure	Construction of Zindleleni via Groundini	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,739,838	3,645,467	5
Municipal Infrastructure	Development Planning Data Capturers	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	158,400	11,880	3
Municipal Infrastructure	Electrification of Jama	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,078,700	4,394,968	25
Municipal Infrastructure	Electrification of Mpetsheni	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	10,748,945	9,785,071	54
Municipal Infrastructure	Electrification of Mpindweni	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,572,578	1,942,166	19
Municipal Infrastructure	Electrification of Mpsi	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	528,012	255,717	4
Municipal Infrastructure	Electrification of Mqonjwana Village	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,952,849	162,224	3
Municipal Infrastructure	Electrification of Qungebe/Ludeke Extension	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,750,000	3,803,206	23
Municipal Infrastructure	Monti/Ntlozelo Link Line	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	9,556,515	5,184,885	15
Municipal Infrastructure	Nqabeni Community Hall	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,249,401	923,837	22
Municipal Infrastructure	Rehabilitation of Jama Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,916,066	383,932	6
Municipal Infrastructure	Rehabilitation of Nyanisweni to Kwambuzi A/R	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	909,290	12,500	8
Municipal Infrastructure	Vuyisile to Nyandeni Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,691,492	1,436,440	6
Municipal Infrastructure	Ward 29 Community Hall	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,423,324	983,995	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	167.86
Department		Merafong City							
Number of Projects		6				694,624,070		503,163	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Khutsong Ext3 Outfall Sewer Pipeline Sinkhole and	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	21,153,861	134,354	9	
Municipal Infrastructure	Khutsong Multi-purpose Community Centre	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	710,140	164,119	12	
Municipal Infrastructure	Khutsong Roads and Stormwater (Phase 1) Incorporat	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	665,466,736	48,785	9	
Municipal Infrastructure	Khutsong South Extension Electrification Phase5	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	5,000,000	92,782	21	
Municipal Infrastructure	Maintenance of valves and hydrants	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	313,333	16,296	8	
Municipal Infrastructure	Water Meter Auditing	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	1,980,000	46,827	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		97.42
Department		Metsimaholo						
Number of Projects		4				14,100,000	409,990	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Metsimaholo electrical works	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	1,000,000	69,308	7
Municipal Infrastructure	IG/Metsimaholo roads and stormwater maintenance	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	1,000,000	132,924	11
Municipal Infrastructure	IG/Metsimaholo water and sewer network maintenance	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	100,000	67,645	6
Municipal Infrastructure	Oranjeville:Construction of a new sport facility	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	12,000,000	140,112	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		103.67
Department		Mhlontlo						
Number of Projects		8				284,552,101	942,144	254
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Mvumelwano Sports Field	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	21,905,328	22,110	11
Municipal Infrastructure	KHALANKOMO-QUMBU TECH-SCHOOL	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	5,021,266	2,320	3
Municipal Infrastructure	MHLONTLO LM HHC	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	232,000	137,697	78
Municipal Infrastructure	Mhlontlo roads and storm water drainage	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,417,000	144,648	80
Municipal Infrastructure	QUMBU T/HALL MUN OFFICES	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	13,201,249	73,345	17
Municipal Infrastructure	Qumbu Street Surfacing Phase 2	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	201,000,000	88,984	24
Municipal Infrastructure	TSOLO HIGHMAST LIGHTS	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	5,505,277	10,500	6
Municipal Infrastructure	TSOLO STREET SURFACING PHASE 2	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	36,269,980	462,540	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		160.67
Department		Midvaal						
Number of Projects		7				35,733,993	8,669,864	126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DALESIDE SEWER RETICULATION PHASE 2 MIDVAAL LOCAL	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	3,040,062	238,039	33
Municipal Infrastructure	Extention of Daleside Sewer-Phase1A	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	3,800,000	262,177	29
Municipal Infrastructure	Gravel to tar, Phase 5	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	6,474,688	5,178,570	16
Municipal Infrastructure	Kliprivier Valley 1	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	12,860,870	2,883,000	12
Municipal Infrastructure	Maintenance of Roads and Stormwater and training	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	400,000	47,960	26
Municipal Infrastructure	Sicelo Sports Complex /Ablutions	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	585,572	30,240	4
Municipal Infrastructure	Vaal Marina Fire Station - Completion Project	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	8,572,801	29,878	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		91.29
Department	Mkhambathini							
Number of Projects	1					500,000	61,300	62
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Izandla Zethu	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	500,000	61,300	62

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.58
Department	Mkhondo							
Number of Projects	10					70,887,594	586,086	133
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	NEW CEMETRY AT MKHONDO LM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	299,970	24,812	10
Municipal Infrastructure	Constr of bulk pipeline from Driefontein water	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	10,525,227	253,674	37
Municipal Infrastructure	Construction of Hawkers stand in Amsterdam	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	5,450,192	61,176	18
Municipal Infrastructure	Construction of Sandbank Village road	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	13,224,046	26,622	4
Municipal Infrastructure	Construction of combi Courts and Saul Mkhize Ville	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,369,531	48,641	14
Municipal Infrastructure	Construction of Drifontein Bus and taxi routes	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	24,979,765	16,634	12
Municipal Infrastructure	IG Roads and Storm-water at Mkhondo LM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	796,355	52,116	9
Municipal Infrastructure	Turnkey project in Amsterdam and Eziphunzini for R	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,034,008	27,974	4
Municipal Infrastructure	Water Reticulation at Mkhondo LM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	208,500	54,540	14
Municipal Infrastructure	amsterdam multi-purpose community centre	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	12,000,000	19,897	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		85.42
Department		Mnquma						
Number of Projects		5				12,049,660	3,695,858	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Centane Taxi Rank	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	6,255,820	3,509,358	6
Municipal Infrastructure	IG/ Mnquma Stormwater Drainage	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	40,000	30,400	19
Municipal Infrastructure	IG: Mnquma Stormwater Drainage	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	330,000	134,400	28
Municipal Infrastructure	Mtsotweni Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	3,866,299	1,790	5
Municipal Infrastructure	Theko Kona Sportsfield	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,557,541	19,910	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		129.43
Department		Modimolle and Mookgopong				Daily Wage:		
Number of Projects		7				32,316,333	1,751,592	108
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Pressure Tower @ Driehek	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	4,300,000	4,500	3
Municipal Infrastructure	Mookgophong Sewer Reticulation and Yard Connection	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	7,000,000	848,798	15
Municipal Infrastructure	Mookgophong ext 3-paving and stormwater phase 2	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	4,200,000	48,000	21
Municipal Infrastructure	Paving of Leseding Extension 1 and 2 (Including Mogol and Waterberg Street)	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	10,250,168	228,976	16
Municipal Infrastructure	Phagameng Ext 13 MV Feeder Overhead Line	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	3,416,300	48,975	7
Municipal Infrastructure	Phagameng Streets and Stormwater ward 7	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	1,669,937	353,690	5
Municipal Infrastructure	Re a Suma-IG	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	1,479,928	218,653	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		262.82
Department	Mogalakwena							
Number of Projects	8					246,910,875	3,784,976	428
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Sekuruwe mini water cluster-scheme 27	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	15,000,000	943,623	79
Municipal Infrastructure	Khala/Pollen/ vernietmoeglik mini scheme project	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	31,541,423	88,805	19
Municipal Infrastructure	Mabula/ Hermansdal Roads and Storm water	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	29,993,947	43,609	15
Municipal Infrastructure	Mini water scheme 26: Tshamahansi cluster	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	77,589,419	938,168	120
Municipal Infrastructure	Mogalakwena Waste Water treatment	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	10,000,000	479,196	108
Municipal Infrastructure	Moordkoppie/Phafola cluster water project	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	29,923,772	170,738	34
Municipal Infrastructure	Moshate Sports Ground	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	25,729,800	70,500	20
Municipal Infrastructure	Vianna/Rapadi Senita Roads and stormwater	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	27,132,514	1,050,337	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		164.28
Department		Mogale City							
Number of Projects		3					67,892,257	41,867,265	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	MIG/ Magaliesburg waste water care works Phase 2	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	40,607,181	39,272,494	28	
Municipal Infrastructure	MIG/ PR 15: Krugersdorp Game Reserve	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	560,176	358,260	20	
Municipal Infrastructure	MIG/ PR6; Rietvallei Ext 3 and 3A Roads and Stormwater	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	26,724,900	2,236,511	27	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		86.00
Department	Mohokare								
Number of Projects	1						8,969,556	5,074	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Upgrading Of The Zastron Waste Water Treatment Wor	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	8,969,556	5,074	3	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		130.66
Department		Molemole							
Number of Projects		4					27,158,666	186,858	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Mohodi to Maponto gravel to tar road phase 1	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	7,151,947	68,757	14	
Municipal Infrastructure	Ga-Moleele Internal Street and Stormwater	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	193,800	3,840	4	
Municipal Infrastructure	Upgrading of Mogwadi Internal Streets	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	11,299,389	82,221	12	
Municipal Infrastructure	Upgrading of Ramokgopa Stadium	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	8,513,530	32,040	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.55
Department	Mopani							
Number of Projects	6					168,238,893	1,472,544	285
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	UPGRADING OF MARULENG WATER RETICULATION AND EXTENSIONS	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	6,787,531	75,400	29
Municipal Infrastructure	CONSTRUCTION OF SELWANE WATER PHASE 2A	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	25,190,860	382,200	48
Municipal Infrastructure	Construction of water pump Selwane phase 2	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	22,568,905	31,200	13
Municipal Infrastructure	JOPIE-MAWA-RAMOTSHINYADI W-R PHASE2A	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	62,173,741	537,738	91
Municipal Infrastructure	Jopie Mawa Ramotshinyadi WR Phase 2B	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	42,593,742	234,366	67
Municipal Infrastructure	TOURS WATER TREATMENT WORKS PHs2	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	8,924,114	211,640	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		123.06
Department		Moqhaka						
Number of Projects		6				31,784,428	1,123,340	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Linomtha Fencing of Sewer Pumpstations and treatment works	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,284,428	45,000	4
Municipal Infrastructure	Loubserpark upgrading of sports facility phase2	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	9,000,000	300,000	10
Municipal Infrastructure	Maintenance of Service Lanes	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	500,000	94,590	20
Municipal Infrastructure	Matlwangtlwang: Upgrading of Internal road and pr	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	4,000,000	153,900	14
Municipal Infrastructure	Stilfontein Cemetery: Construction of Palisade Fe	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	7,000,000	30,000	1
Municipal Infrastructure	Upgrading of Storm Water System and Channelling	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	10,000,000	499,850	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		127.36
Department		Moretele						
Number of Projects		3				71,447,796	2,547,168	91
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF OFFICE SPACE IN MATHIBESTAD AREA	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	30,447,796	1,987,456	30
Municipal Infrastructure	UPGRADING OF MMAKAUNYANE WATER RETICULATION AND IN	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	4,000,000	161,875	45
Municipal Infrastructure	Ward 3 Water supply	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	37,000,000	397,837	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		184.56
Department		Mossel Bay						
Number of Projects		6				32,375,955	17,381,137	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Pinnacle Point Cemetery	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	7,900,000	1,408,324	10
Municipal Infrastructure	Extend Friemersheim Sewer Network	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,312,500	675,376	8
Municipal Infrastructure	Upgrade Frans Avenue	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	2,127,777	510,492	13
Municipal Infrastructure	Upgrade of streets and stormwater in Herberts ph3	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	4,193,704	1,385,172	11
Municipal Infrastructure	Upgrade of water supply from Little Brak/Langeberg	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	13,509,746	12,187,999	19
Municipal Infrastructure	Upgrade water pipelines at Kwanonqaba	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	3,332,228	1,213,773	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		83.88
Department		Mpofana						
Number of Projects		3				914,800	298,660	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Mpofana Clean up	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	549,760	198,040	33
Municipal Infrastructure	IG/Maintenance of Mpofana LM Buildings	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	182,520	56,340	14
Municipal Infrastructure	IG/Maintenance of Mpofana Roads and Storm System	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	182,520	44,280	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Msinga							
Number of Projects	1					10,775,000	5,164,000	745
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Siyazenzela Road Maintanance	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	10,775,000	5,164,000	745

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		164.90
Department	Msukaligwa							
Number of Projects	15					52,815,030	3,147,741	120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of 20MVA, 88/11KV at Extension 34	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	10,000,000	67,800	4
Municipal Infrastructure	Construction of paved road at Khayelisha	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	10,846,487	236,600	13
Municipal Infrastructure	Construction of taxi routing and ring road in ngan	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	5,673,079	292,800	12
Municipal Infrastructure	Fencing of municipal building	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,350,800	215,850	10
Municipal Infrastructure	Installation of Sewer Reticulation in Wesselton Ex	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	975,676	400,800	8
Municipal Infrastructure	Installation of water reticulation in Wesselton10	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	3,213,722	430,860	8
Municipal Infrastructure	Installation of water reticulation network	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,135,332	304,200	6
Municipal Infrastructure	Instillation of water Reticulation Wesselton Ext4	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	365,053	30,681	4
Municipal Infrastructure	Rehabilitation of Mpumalanga Stadium	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	10,052,800	254,800	12
Municipal Infrastructure	Sewer Reticulation at Chrissiesmeer	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,813,257	78,600	4
Municipal Infrastructure	Upgrading of amstredam road phase 3(turn key)	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,349,307	261,300	13
Municipal Infrastructure	Water Reticulation Extension 2	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,243,760	56,700	5
Municipal Infrastructure	Water Reticulation Extension 3 (Ward 1)	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	376,470	113,100	6
Municipal Infrastructure	Water Reticulation Extension 5	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	718,438	221,100	11
Municipal Infrastructure	Water reticulation in Wesselton Thambo Village	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	700,849	182,550	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		167.41
Department	Msunduzi							
Number of Projects	23					661,568,269	4,323,419	513
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Basic Sanitation VIP Toilets Phase 3	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	11,000,000	86,480	22
Municipal Infrastructure	Basic Water -Epayipini Reservoir PMB	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	13,191,000	75,450	17
Municipal Infrastructure	Construction of Community Hall at Imbai Ward 18	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	7,797,911	87,240	21
Municipal Infrastructure	Construction of side walks in Msunduzi wards	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,200,000	34,440	24
Municipal Infrastructure	Edendale S Phase 8 Extension	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	48,194,385	475,371	20
Municipal Infrastructure	Edendale Ward 16 Sewer Reticulation Project	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	11,200,000	76,320	32
Municipal Infrastructure	MIDBLOCK WATER	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,900,000	372,600	22
Municipal Infrastructure	Operation Sukuma Sakhe Housing Project 2	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	17,792,000	210,100	31
Municipal Infrastructure	Rehab of Roads - Vulindlela Ward 4	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,000,000	36,000	12
Municipal Infrastructure	Rehab of Roads Unit 14 ward 18	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,000,000	18,900	9
Municipal Infrastructure	Rehabilitation of Roads Vulindlela Ward 7	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,000,000	21,000	7
Municipal Infrastructure	Rehabilitation of Gravel Roads Vulindlela Ward 8	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,000,000	33,000	11
Municipal Infrastructure	Rehabilitation of Roads Unit 18 Imbali -Ward 15	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,400,000	36,000	12
Municipal Infrastructure	Sewer Pipes Azalea-Phase Two	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	10,905,000	455,943	40
Municipal Infrastructure	Sweetwaters Dual Purpose Sporting FAC - Ward 3	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	13,000,000	197,040	14
Municipal Infrastructure	Upgrade of Lester Brown and Thomas Watkins Road	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	12,566,946	153,777	8
Municipal Infrastructure	Upgrade of Selby Msimango Road from	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	15,000,000	341,553	39
Municipal Infrastructure	Upgrade of Station Road and construction of new St	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	14,603,651	125,979	7
Municipal Infrastructure	Upgrading of Gravel Road-Ward 3 Mabaso Road	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,244,101	43,200	9
Municipal Infrastructure	Upgrading of Moses Mabhida Road	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	91,289,067	145,728	10
Municipal Infrastructure	Upgrading of district road D2069 in Vulindela: Pha	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	14,143,097	249,397	13
Municipal Infrastructure	Upgrading of gravel roads Vulindlela ward 6	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,000,000	27,000	9
Municipal Infrastructure	Westage Social Housing Development	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	365,141,110	1,020,900	124

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		116.73
Department	Mthonjaneni							
Number of Projects	7					15,939,638	758,774	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Admin Block	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	7,560,603	305,170	19
Municipal Infrastructure	GENERATOR CHANGE	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	14,250	14,250	2
Municipal Infrastructure	ILumbii Sports Field	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	944,937	66,240	11
Municipal Infrastructure	Infrastructure Maintenance 2016/17	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	151,504	151,504	15
Municipal Infrastructure	ROADSS MAINTENANCE	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	684,608	181,260	18
Municipal Infrastructure	UPGRADE OF RURAL ROADS PHASE 3 - HAWAI (WARD 1)	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	3,362,721	32,250	6
Municipal Infrastructure	UPGRADING OF ROADS PHASE 3 - WARD 6 and WARD 13	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	3,221,014	8,100	6

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.91
Department	Mtubatuba							
Number of Projects	8					155,955,595	1,607,820	117
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF MAKHAMBANE COMMUNITY HALL	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,500,000	49,280	8
Provincial Roads	Construction of Khula Village intersection on main road	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	59,672,930	152,040	6
Municipal Infrastructure	Construction of KwaMsane Civic Centre	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	13,700,000	188,160	8
Municipal Infrastructure	Construction of Mpandleni Community Hall	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	3,077,489	84,000	10
Provincial Roads	Construction of the Kwabhoboza interchange on Nati	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	49,172,083	327,360	37
Municipal Infrastructure	Esiyembeni Electrification Ward 15	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	7,000,000	271,200	22
Municipal Infrastructure	Mtubatuba Internal Roads and Storm Water	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	3,750,000	72,100	5
Municipal Infrastructure	Nkundusi Ward 09 Electrification	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	17,083,092	463,680	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		189.88
Department		Musina						
Number of Projects		4				27,395,300	155,700	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of roads Nancefield Ext 8	Musina	LP	Vhembe (DC34)	Musina (LIM341)	8,000,000	37,000	10
Municipal Infrastructure	Construction of storm water channel in Nancefield	Musina	LP	Vhembe (DC34)	Musina (LIM341)	6,295,300	33,300	9
Municipal Infrastructure	Madimbo Sports Centre Phase 2	Musina	LP	Vhembe (DC34)	Musina (LIM341)	5,300,000	44,400	12
Municipal Infrastructure	Re-gravelling of road	Musina	LP	Vhembe (DC34)	Musina (LIM341)	7,800,000	41,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		182.95
Department		Nala							
Number of Projects		3					33,074,145	263,940	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Kgotsong Development of new water reticulation	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	13,079,102	167,010	12	
Municipal Infrastructure	Kgotsong Development of sewer network for 664 stands	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	19,945,307	87,400	12	
Municipal Infrastructure	Kgotsong Street Humps	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	49,736	9,530	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		90.00
Department	Naledi (NW)								
Number of Projects	1						124,740	20,790	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG Road Maintenance	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	124,740	20,790	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		107.66
Department		Nama Khoi							
Number of Projects		3					3,290,990	1,845,091	121
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG_Nama Khoi Municipality Pothole Repairs - Phase 2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	257,990	255,452	29	
Municipal Infrastructure	IG_Repairs and Maintenance of low volume Roads in	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,130,000	481,896	83	
Municipal Infrastructure	OKIEP SEWER EXTENTIONS:BRAKPUTS	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,903,000	1,107,742	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		162.23	
Department		Namakwa			450,000		230,862	
Number of Projects		2					20	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintainance of Namakwa DM buildings (Revision)	Namakwa	NC	Namakwa (DC6)	Khai-Ma (NC067)	250,000	47,520	12
Municipal Infrastructure	Paving at Namakwa DM Tourism Offices at Springbok	Namakwa	NC	Namakwa (DC6)	Nama Khoi (NC062)	200,000	183,342	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		133.78	
Department		Ndlambe						
Number of Projects		3			24,589,913		1,211,163	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Upgrading of Kom Street in Marselle Phase 2	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	1,000,000	690,875	12
Municipal Infrastructure	Upgrading of Ndlambe Roads in Ndlambe	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	19,289,913	197,762	57
Municipal Infrastructure	Upgrading of Wentzel Park Sportfield in Alexandria	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	4,300,000	322,526	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department		Ndwedwe							
Number of Projects		3					17,770,343	1,837,420	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	BHAMSHELA ELECTRIFOCTRICAL POWER SUPPLY	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	4,996,034	52,800	7	
Municipal Infrastructure	NKALANGWE ACCESS ROAD	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	10,282,937	1,004,920	10	
Municipal Infrastructure	NKIVANE ACCESS ROAD	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	2,491,372	779,700	9	

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		175.54
Department	Nelson Mandela Bay Metro							
Number of Projects	88					761,860,431	18,068,147	1,877
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Kings Beach lake	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	59,159	32,487	2
Municipal Infrastructure	ALL FACILITIES PROJECTS	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	936,921	110,406	11
Municipal Infrastructure	Asset Management	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	113,900	54,740	5
Municipal Infrastructure	Bloemendale Metro Police	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	42,000	4,697	4
Municipal Infrastructure	Bolo Community Hall	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	21,529	3,060	5
Municipal Infrastructure	Budget and Treasury Accountant	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	237,635,153	12,780	1
Municipal Infrastructure	Burchell Road Depot	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	23,700	2,600	1
Municipal Infrastructure	Chief financial Officer	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	19,220,000	13,680	1
Municipal Infrastructure	Cleaning Service Trinder Park	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	33,944	14,590	1
Municipal Infrastructure	Colchester Bulk Stormwater Infrastructure	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,070,497	114,706	4
Municipal Infrastructure	Constr.of Ancillary Works-Raymond Mhlaba Dev.Zone4	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,375,543	89,088	5
Municipal Infrastructure	Construction Minor sewerage Gelvandale 328	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,702,490	99,620	10
Municipal Infrastructure	Construction of Civil Eng. Services in Qaqawuli	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	18,792,803	677,174	50
Municipal Infrastructure	Construction of Kika Str	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,250,000	250,518	14
Provincial Infrastructure (NON-ROADS)	Construction of civil eng.services in Polar Park	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,528,293	303,217	9
Municipal Infrastructure	Councillors Ward 13	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,445	1,200	2
Municipal Infrastructure	Data collection and Capturers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	128,780	128,778	4
Municipal Infrastructure	Despatch Waste Management Petunia Str	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	82,236	16,000	4
Municipal Infrastructure	Driftsands Collector Sewer Augmentation Phase 1	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	52,800,000	162,136	13
Municipal Infrastructure	ERF 1948 Tra bulk services	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,233,794	607,659	9
Municipal Infrastructure	ERF1948 TRA BULK SERVICE:ACCESS ROAD	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,826,525	13,650	4
Municipal Infrastructure	Electrical Pleinhuis	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,685	6,954	5
Municipal Infrastructure	Environment And Cleaning Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,500,000	303,500	47
Municipal Infrastructure	Exterior Painting	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	108,491	9,900	4

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	FishWater Flats WTW Phase 4	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	17,759,159	64,500	10
Municipal Infrastructure	Fleet Management	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	60,000	46,496	9
Municipal Infrastructure	Fresh Produce Market	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	304,060	201,600	21
Municipal Infrastructure	Gardening Maintanance	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	371,894	143,902	11
Municipal Infrastructure	General repairs and maintainance	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	350,800	51,374	3
Municipal Infrastructure	Handyman and Cleaning Services	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	73,280	9,112	2
Municipal Infrastructure	Harrower Rd Depot	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	66,659	9,340	3
Municipal Infrastructure	Hillside Depot	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	80,655	5,000	5
Municipal Infrastructure	Installation of Civil Services:Kabah Langa Phase 6	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,400,000	13,935	5
Municipal Infrastructure	Installation of Services Services in Erf 10015	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	925,000	84,857	6
Municipal Infrastructure	Installation of civil services at Motherwell NU30 phase3	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	6,000,000	2,942,516	48
Municipal Infrastructure	Jachtlakte,Sustainable Human Settlement Area	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	23,488,477	155,429	22
Municipal Infrastructure	Khayamandi A	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,051,163	279,581	7
Municipal Infrastructure	Kwanobuhle Area 11 Phase 3B	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	6,500,000	143,225	12
Municipal Infrastructure	Malabar Extension 6 Phase 2 Area 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	24,478,552	195,075	21
Municipal Infrastructure	Motherwell Thusong Traffic Centre Completion Civil	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	3,050,000	161,496	17
Municipal Infrastructure	NMBM Community Halls	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	109,375	21,140	7
Municipal Infrastructure	NMBM Drainage Cleaning Project: Phase 3	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	4,000,000	3,617,110	290
Municipal Infrastructure	NMBM Waterloss Proramme	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	445,516	8,700	16
Municipal Infrastructure	Nelson M Bay Stadium Game Kings vs Gdiniburch	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	35,000	10,340	53
Municipal Infrastructure	Nelson Mandela Bay S/Game-Kings Vs Scarletts	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	54,000	9,000	50
Municipal Infrastructure	Nelson Mandela Bay Stadium Chippa Vs Bloem Celtics	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	10,000	1,980	11
National Youth Service (NYS)	Nelson Mandela Bay Stadium Game-Chippa vs Boroka	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	10,000	2,880	16
Municipal Infrastructure	Nelson Mandela Bay Stadium Game-SA vs Argentina	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	200,000	57,800	261
Municipal Infrastructure	Nelson Mandela Bay Stadium S Kings vs Zebres	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	12,000	3,060	17
Municipal Infrastructure	Nmbm Epwp Tourism Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	500,000	259,340	31
Municipal Infrastructure	Nmbm Epwp youth Unemployment Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,690,800	960,840	129

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Nooitgedagt/Coega Low Level Scheme	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,780,952	74,078	7
Municipal Infrastructure	Norwich Bus toilets 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	102,550	42,357	2
Municipal Infrastructure	Pale collection service	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	230,950	44,800	19
Municipal Infrastructure	Plumbing	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,700,000	87,462	19
Municipal Infrastructure	Relocation Of Electricity	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	57,944	4,800	5
Contractor Development	Safety and peace through urban upgrading(Spuu) helenvale	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,427,095	572,792	37
Contractor Development	Singaphi Street Phase 3	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	10,526,755	572,807	52
Municipal Infrastructure	Supply Chain Management	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	210,954	1,440	1
Municipal Infrastructure	Supply Chain Management Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	92,412,000	47,700	4
Municipal Infrastructure	Supply Intallation	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,401,499	16,345	5
Municipal Infrastructure	Supply, Installation and Commmission of mechanica	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	43,542,877	13,366	2
Municipal Infrastructure	Surface Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,274,383	126,898	19
Municipal Infrastructure	Surfacing Of Minor Residential Rocklands	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,968,205	130,118	12
Municipal Infrastructure	Surfacing of Gravel Roads Cluster E	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,728,945	60,784	9
Municipal Infrastructure	Surfacing of Minor Residential Gravel Rds 36 Month	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,100,000	78,064	7
Municipal Infrastructure	Surfacing of Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,490,001	96,594	14
Municipal Infrastructure	Surfacing of Minor Residential Gravel Roads NMBM	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,179,650	640,134	30
Municipal Infrastructure	Tarring of Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,000,000	281,868	18
Municipal Infrastructure	Tarring of Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,992,026	95,304	29
Municipal Infrastructure	Tarring of Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,595,487	43,818	6
Municipal Infrastructure	Tarring of Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,900,000	84,664	13
Municipal Infrastructure	Titterton lane cleaning 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	391,729	47,490	3
Municipal Infrastructure	Tourism and Cultural Services	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,000,000	628,140	112
Municipal Infrastructure	Tri Annual Construction of minor sewerage	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,333,333	493,311	45
Municipal Infrastructure	Triennial Ancillary Wrks:Veeplaas Arti Soccer Turf	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,612,896	70,161	4
Municipal Infrastructure	Triennial Surface Minor Residential Gravel Rds	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,685,638	205,483	11
Municipal Infrastructure	Triennial Surfacing Residential Gravel Rds 36 Mont	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,077,851	92,574	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Uitenhage CBD Cleaning 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	589,092	336,799	17
Municipal Infrastructure	Uitenhage Town Engineers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	34,000	1,800	3
Municipal Infrastructure	Unemployed Graduates	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,706,576	68,917	18
Municipal Infrastructure	Upgrading and betterment of Vuyisile minisquire	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	12,700,000	132,897	11
Municipal Infrastructure	Veeplaas community centre (security officers)	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	100,000	10,421	3
Municipal Infrastructure	WARD 16 Councillors Office	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	63,840	3,600	2
Municipal Infrastructure	Walmer Airport Valley :Secion A	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	8,201,755	137,122	12
Municipal Infrastructure	Walmer Stormwater Detention Ponds	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	22,000,000	86,048	7
Municipal Infrastructure	Ward 16 Councillors Office	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	42,214	3,750	5
Municipal Infrastructure	security at tramways building	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,167,952	140,673	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.46
Department	Newcastle							
Number of Projects	15					126,972,798	52,611,210	658
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Dicks Halt Water Supply	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	7,092,352	4,300,326	46
Municipal Infrastructure	Construction of storm water drainange in Panorama	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	4,079,086	2,136,497	8
Municipal Infrastructure	JBC VIP Toilet	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	2,551,025	2,490,208	115
Municipal Infrastructure	Lennoxton AC Pipe Replacement Phase one	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	6,937,441	1,621,402	21
Municipal Infrastructure	Madadeni Cleaning Campaign	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	500,000	352,512	127
Municipal Infrastructure	Madadeni Sidewalks Upgrade	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	21,818,393	1,402,282	12
Municipal Infrastructure	Madadeni Wastewater Treatment Works-contract iii	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	15,000,000	13,534,149	17
Municipal Infrastructure	OSIZWENI LINK ROAD WALKWAYS (PHASE 1)	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	15,845,552	13,601,727	38
Municipal Infrastructure	Osizweni Cleaning Campaign	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	550,000	355,266	127
Municipal Infrastructure	Proposed renovations to Newcastle Techno Hub	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	20,000,000	6,234,123	7
Municipal Infrastructure	Road and Storm Water Management phase 1	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	1,500,000	1,081,000	56
Municipal Infrastructure	Road and Storm Water Management phase 2	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	510,000	99,144	28
Municipal Infrastructure	Siyahlala-la Bulk sewer project	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	8,000,000	14,280	2
Municipal Infrastructure	Soul City Water Mains Extension Project	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	12,588,949	3,477,623	17
Municipal Infrastructure	WCDM Phase 3	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	10,000,000	1,910,671	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		180.00
Department	Ngaka Modiri Molema								
Number of Projects	1						10,076,552	67,811	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	MOSHANA WATER SUPPLY	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc .	10,076,552	67,811	25	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.90
Department	Ngqushwa							
Number of Projects	12					24,936,573	1,136,401	130
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CISIRA INTERNAL STREETS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	5,731,144	17,550	9
Municipal Infrastructure	Construction of Mabaleni Internal Roads	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,400,000	80,080	20
Municipal Infrastructure	Electrification of Nine Villages	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	4,000,000	43,560	5
Municipal Infrastructure	GCINISA COMMUNITY HALL	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,274,756	66,960	6
Municipal Infrastructure	IG: EPWP POTHOLE PATCHING	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	150,000	73,720	10
Municipal Infrastructure	IG: Pothole Patching	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	45,580	36,000	5
Municipal Infrastructure	MDOLOMBA COMMUNITY HALL	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,431,252	108,000	12
Municipal Infrastructure	Ngxakaxha Scheme Access Road	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,000,000	30,529	11
Municipal Infrastructure	Regraveling of Tuku C Internal Roads	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	2,000,000	112,020	10
Municipal Infrastructure	Regravelling of Prudhoe Internal Roads	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,000,000	359,811	18
Municipal Infrastructure	Regravelling of Tyatha Internal Roads	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,639,442	88,740	12
Municipal Infrastructure	SURFACING OF PEDDIE TOWN STREETS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	5,264,400	119,430	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		126.33	
Department		Ngwathe			25,405,000		605,440	
Number of Projects		5					58	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Brick-Making for Paving of Roads	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	181,960	7,560	3
Municipal Infrastructure	Maintenance of Roads and Stormwater	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	255,000	4,860	3
Municipal Infrastructure	Parys Upgrading of pumps and pipelines	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	24,750,000	509,120	17
Municipal Infrastructure	Phiritona:Fencing of 5 cemeteries	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	150,000	82,280	34
Municipal Infrastructure	Street Painting and Road Marking	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	68,040	1,620	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Nkandla							
Number of Projects	1					297,000	216,876	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	road and maintainance	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	297,000	216,876	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		201.18
Department	Nkangala							
Number of Projects	10					103,879,524	9,809,780	225
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulk Water Supply from Phola to Wilge: Emalahleni	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	8,237,761	400,000	19
Municipal Infrastructure	Construction of Miliva RDP Bus Route in ward 17	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	16,713,744	333,096	19
Municipal Infrastructure	Construction of Waterborne System RDP Moloto	Nkangala	MP	Nkangala (DC31)	Thembisile (MP315)	6,687,230	942,064	11
Municipal Infrastructure	Extension and Commissioning of Area Ga-Nala	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	7,000,000	230,600	3
Municipal Infrastructure	INSTALLATION OF PREPAID WATER METERS	Nkangala	MP	Nkangala (DC31)	Emakhazeni (MP314)	3,907,962	566,400	13
Municipal Infrastructure	KG Mall Road in Vosman	Nkangala	MP	Nkangala (DC31)	Emalahleni (MP312)	4,375,000	3,604,803	61
Municipal Infrastructure	Replacement of Asbestos Pipes in Sivabuswa	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	6,041,134	2,442,260	63
Municipal Infrastructure	Sewer Pipeline Kgomo Street	Nkangala	MP	Nkangala (DC31)	Victor Khanye (MP311)	28,978,196	522,540	11
Municipal Infrastructure	Tweefontein B2 Water Reticulation	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,565,582	715,045	6
Municipal Infrastructure	Upgrading Of Marothobolong Bus and Taxi Route	Nkangala	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	20,372,915	52,972	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		163.20
Department	Nketoana							
Number of Projects	2					6,270,818	646,665	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mamafubedu Upgrading of 1.3km gravel roads	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	2,915,352	339,570	27
Municipal Infrastructure	Petsana uprading of 1.3km gravel roads	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	3,355,466	307,095	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		154.89
Department	Nkomazi							
Number of Projects	12					159,628,918	2,450,260	245
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Boschfontein Bus Road	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	41,813,277	25,755	10
Municipal Infrastructure	Electrical Distribution	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,180,080	287,861	41
Municipal Infrastructure	IG Construction of Durban new village Bus stop	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	23,408,784	173,696	16
Municipal Infrastructure	Kamaqkeza, Komatipoort and Marloth Park	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	19,077,448	76,659	5
Municipal Infrastructure	MAGUDU WATER RETICULATION	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	27,440,262	451,489	19
Municipal Infrastructure	New water reticulation in Tonga Block A Extension	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,101,897	104,880	15
Municipal Infrastructure	Nhlabaville Water Supply	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,200,000	516,416	22
Municipal Infrastructure	Nkomazi Maintenance of Municipal Properties	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	130,680	5,182	3
Municipal Infrastructure	Nkomazi Road Maintenance Projects	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	130,680	45,269	6
Municipal Infrastructure	Road Works	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	5,819,799	260,013	39
Municipal Infrastructure	Tonga Water Treatment Works Phase 1B	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	13,492,830	376,669	30
Municipal Infrastructure	Upgrading of AC Pipe at Kamaqkeza	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	19,833,180	126,371	39

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		117.55
Department	Nkosazana Dlamini-Zuma							
Number of Projects	16					34,988,020	1,720,171	142
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Contractor Development	Caretakers for Community Halls	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	900,000	244,146	16
Municipal Infrastructure	Construction of Khukhulela Sports Field	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	3,976,900	76,741	7
Municipal Infrastructure	Construction of Sithole Access Road	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	1,804,575	91,244	9
Municipal Infrastructure	Fencing of Nkwezela Sukuma Sakhe House	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	167,376	42,539	4
Contractor Development	Graduate Development	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	19,062,500	224,298	11
Municipal Infrastructure	Himeville Cemetery Fencing	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	247,153	18,270	3
Municipal Infrastructure	Ingwe Zibambebe	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	382,931	272,449	26
Municipal Infrastructure	KwaSani Sport Field and Community Halls	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	200,000	73,002	7
Municipal Infrastructure	Landscaping and Drain Cleaning	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	1,100,000	299,630	22
Municipal Infrastructure	Main office Sewer Line Upgrade	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	100,000	20,362	4
Municipal Infrastructure	Qulashe Sport Field	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	3,497,919	66,684	6
Municipal Infrastructure	Renovation of Bulwer Art Centre	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	330,028	31,050	4
Municipal Infrastructure	Renovation of Bulwer Taxi Rank	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	197,644	32,670	4
Municipal Infrastructure	Renovation of Creighton Main Offices	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	288,525	23,285	5
Municipal Infrastructure	Road Maintenance KwaSani	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	700,000	149,288	9
Municipal Infrastructure	Solokhlo Sport Field	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	2,032,469	54,513	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		98.71
Department	Nongoma							
Number of Projects	26					15,155,165	751,690	162
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BOMBOLO ELECTRICITY	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	120,000	112,000	20
Municipal Infrastructure	IG/BHANGANOMA COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	14,450	4
Municipal Infrastructure	IG/DENGENI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	17,850	5
Municipal Infrastructure	IG/EMAYE COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	10,200	3
Municipal Infrastructure	IG/ENJAMPELA COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	18,700	5
Municipal Infrastructure	IG/ENKONJENI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	39,950	4
Municipal Infrastructure	IG/HOLINYOKA COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	17,850	4
Municipal Infrastructure	IG/KWAGWABHELA COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	17,000	4
Municipal Infrastructure	IG/KWANDEMA COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,475	17,000	4
Municipal Infrastructure	IG/KWANKULU COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	17,000	4
Municipal Infrastructure	IG/KWANOZINTEBE COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	17,000	4
Municipal Infrastructure	IG/KWATOYISA COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	17,000	4
Municipal Infrastructure	IG/KWAZIBUSELE COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	17,000	4
Municipal Infrastructure	IG/MAHASHINI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	10,200	3
Municipal Infrastructure	IG/MANQASHIYANENI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	12,750	4
Municipal Infrastructure	IG/MANQOMFINI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	17,000	4
Municipal Infrastructure	IG/MHAMBUMA COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	17,000	3
Municipal Infrastructure	IG/NONGOMA TOWN COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	10,200	3
Municipal Infrastructure	IG/NZANGAMANDLA COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	18,700	5
Municipal Infrastructure	IG/OVUKENI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	18,700	5
Municipal Infrastructure	IG/SOVANE COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	16,150	4
Municipal Infrastructure	IG/VUNA COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	12,750	4
Municipal Infrastructure	KWANQOBUZULI ELETRIFICATION PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,200,000	120,840	19
Municipal Infrastructure	MIG/MASUNDWINI PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,423,091	45,360	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MIG/NZONDWANE NDONGANDE PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,509,700	39,240	13
Municipal Infrastructure	MIG/QONDILE TO KWAJUBA GRAVEL ROAD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	5,863,378	79,800	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		85.00
Department	Nquthu								
Number of Projects	1						1,003,000	333,880	160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Nquthu ROad Infrastructure	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,003,000	333,880	160	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	100.23
Department		Ntabankulu							
Number of Projects		6				10,792,650		589,560	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Building Maintenance	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	579,200	128,000	10	
Municipal Infrastructure	Building Maintenance Project	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	73,950	51,000	10	
Contractor Development	Caba,Mhlahlweni	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	9,572,500	152,760	19	
Municipal Infrastructure	Hall Care Takers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	371,000	119,000	16	
Municipal Infrastructure	Household Cleaner	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	100,800	43,600	4	
Municipal Infrastructure	Iliso Hallm Caretakers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	95,200	95,200	18	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.69
Department	Nyandeni							
Number of Projects	15					41,727,017	18,135,267	181
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cibeni to Ngojini A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	10,298,970	7,020,352	12
Municipal Infrastructure	Electrification of Bhucula and Ngongqelweni	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,300,000	1,094,137	10
Municipal Infrastructure	Electrification of Mngcibe	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,400,000	1,470,758	13
Municipal Infrastructure	IG/Libode main road sidewalks P2	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,400,000	1,397,300	6
Municipal Infrastructure	Kwa-Zulu	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	195,930	121,450	13
Municipal Infrastructure	Lurhasini Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,156,606	394,777	3
Municipal Infrastructure	Mgojweni to Mabetshe Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,474,075	29,610	11
Municipal Infrastructure	Ndayini Access Road phase2	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,752,565	2,076,875	12
Municipal Infrastructure	Ngqeleni Street Surfacing	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,912,428	1,017,344	11
Municipal Infrastructure	Ngqeleni workshop	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,000,000	1,257,601	15
Municipal Infrastructure	Ngqongweni Clinic Linkage Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,329,658	801,624	7
Municipal Infrastructure	Nyandeni A/R Macadam	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	572,120	50,820	12
Municipal Infrastructure	Nyandeni Paving	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	650,000	79,300	37
Municipal Infrastructure	Transport Hub	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	10,000,001	1,207,488	8
Municipal Infrastructure	Zandukwana Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	284,665	115,830	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.79
Department	O.R.Tambo							
Number of Projects	18					415,512,393	5,416,359	790
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	13.5 ML Zamukulungisa Reservoir	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	24,039,921	191,152	24
Municipal Infrastructure	1ML LALINI RESERVOIR	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	16,376,648	19,860	8
Municipal Infrastructure	Basic Infrastructure Services	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	576,000	303,450	22
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN INGQUZA HILL W 03A	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	5,151,678	53,400	44
Municipal Infrastructure	Coffee Bay Regional Water Scheme Ward 23-24	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	164,663,742	1,347,294	329
Municipal Infrastructure	Construction of 4,7KM DN300GRPMegacom Gravity Main	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	22,679,437	264,631	20
Municipal Infrastructure	Coza Trenching Project	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	72,900	70,560	30
Municipal Infrastructure	Enjiveni Gravity Main (S 4000-SV 8000)	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	11,242,000	270,732	16
Municipal Infrastructure	Enjiveni Gravity Main (SV 0- SV 4000)	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	6,024,186	285,484	18
Municipal Infrastructure	Godini Trench Project	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	75,600	56,100	25
Municipal Infrastructure	IG/Basic Infrastructure	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	230,000	77,160	15
Municipal Infrastructure	Mandlovini Gravity Main	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	9,876,160	27,180	14
Municipal Infrastructure	Mqanduli Trench Digging	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	200,000	40,766	17
Municipal Infrastructure	Ngolo And Ntilini Extension	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	86,441	86,440	42
Municipal Infrastructure	Rainy Trench	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	170,000	75,180	41
Municipal Infrastructure	Rural Water Scheme Operators Revised 1	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,069,132	1,385,208	65
Municipal Infrastructure	Tsolo WWTW sewer(phase 2)	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	73,954,931	610,188	41
Municipal Infrastructure	Tsolo waste water treatment works	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	74,023,616	251,574	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Okhahlamba							
Number of Projects	2					5,286,000	337,320	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Handyman Team	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	326,000	110,720	11
Municipal Infrastructure	IG/Roads	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	4,960,000	226,600	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		195.16
Department		Oudtshoorn						
Number of Projects		9				72,595,550	3,183,378	171
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrical Connections	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	6,000,000	370,635	23
Municipal Infrastructure	HOUSING PROJECT	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	650,000	501,919	10
Municipal Infrastructure	IG MINOR CIVIL WORKS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	30,000,000	518,716	24
Contractor Development	IG PAVING OF STREETS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	2,000,000	53,941	32
Municipal Infrastructure	IG/CLEANING OF MINICIPAL HALLS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	200,000	58,499	6
Municipal Infrastructure	NEW HIGH MAST LIGHTING	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	7,100,000	53,504	13
Municipal Infrastructure	PMU DATA CAPTURER	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	145,550	60,040	2
Municipal Infrastructure	ROSEVALLEY HOUSING	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	16,000,000	1,552,174	53
Municipal Infrastructure	Rehab of Streets	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	10,500,000	13,950	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	118.32
Department		Overberg				242,200		185,355	24
Number of Projects		5							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Building of Centralized Office	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	35,000	31,391	4	
Municipal Infrastructure	Painting of Bungalows	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	90,000	77,810	10	
Municipal Infrastructure	SUPPLY CHAIN MGT - HANDYMAN	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	32,000	6,565	1	
Municipal Infrastructure	SUPPORT SERVICES - HANDYMAN	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	15,200	6,565	1	
Municipal Infrastructure	Tar of Roads in Uilenkraalsmond Resort	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	70,000	63,024	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		235.86
Department	Overstrand							
Number of Projects	2					11,160,807	214,821	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP Sportground Maintenance Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	72,820	66,176	4
Municipal Infrastructure	Reseal and Rehabilitation of Roads in Overstrand	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	11,087,987	148,645	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		139.81
Department		Phokwane						
Number of Projects		5				27,454,207	3,754,226	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of 65 stands in Ganspan	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	1,271,800	98,000	6
Municipal Infrastructure	Ganspan WWTW	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	13,200,362	3,508,336	14
Provincial Infrastructure (NON-ROADS)	Hartwaters and Pampierstad stormwater Phase 1,2 and 3	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	518,500	78,000	13
Municipal Infrastructure	Upgrading of Road and Storm Water in Valspan LIC p	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	10,000,000	7,090	2
Municipal Infrastructure	Upgrading of roads	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	2,463,544	62,800	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		83.60
Department	Phumelela							
Number of Projects	1					449,000	357,031	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Phumelela Roads and stormwater	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	449,000	357,031	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		103.32
Department		Pixley Ka Isaka Seme							
Number of Projects		4					1,386,248	362,960	96
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of water reticulation with house conn	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	577,600	164,160	36	
Municipal Infrastructure	IG/ROAD MAINTENANCE	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	479,727	51,030	27	
Municipal Infrastructure	IG/WATER AND SANITATION	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	203,521	45,360	12	
Municipal Infrastructure	Water and sewer reticulatio network toilet top str	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	125,400	102,410	21	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.53
Department	Pixley Ka Seme							
Number of Projects	2					3,170,500	231,301	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Renovation of building (offices)	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	197,500	20,901	10
Municipal Infrastructure	RRAMS	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	2,973,000	210,400	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		167.93
Department	Polokwane							
Number of Projects	35					381,743,898	6,365,413	1,243
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Annadale AC pipe replacement	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	15,000,000	474,300	70
Municipal Infrastructure	Badimong RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	953,652	62,060	36
Municipal Infrastructure	Construction of NMT Facilities within Polokwane	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	530,651	59
Municipal Infrastructure	Construction of NMT facilities 27TH Str ZONE1	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,208,000	52,811	16
Municipal Infrastructure	Construction of a stormwater culvert 36th street	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	40,701,110	30,201	7
Municipal Infrastructure	Construction of seven(7) workers residence barracks	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,000,000	23,435	7
Municipal Infrastructure	Conversion of 1st and 2nd floor of peter mokaba	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,886,000	23,139	6
Municipal Infrastructure	IRPTS trunk extension Seshego - Moletji Ph 2A	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,000,000	501,743	93
Municipal Infrastructure	Instalation of Electrical Network	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	36,151	33
Municipal Infrastructure	MANKWENG SPORTS COMPLEX	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	30,000,000	159,467	73
Municipal Infrastructure	Molepo Sports Complex Phase 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,000,000	213,715	36
Municipal Infrastructure	Moletjie South RWS Phase 9	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,479,612	67,917	26
Municipal Infrastructure	POLOKWANE RURAL SANITATION MOLETJIE CLUSTER MATAMANYANE	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,517,328	131,042	53
Municipal Infrastructure	Polokwane AC Pipes Replacement	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	97,206	39
Municipal Infrastructure	Polokwane Extension 78	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,175,183	107,075	23
Municipal Infrastructure	REHABILITATION AND UPGRADING OF IRPTS FEEDER ROUTES	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,000,000	252,009	62
Municipal Infrastructure	Refubishment of Polokwane AIDS Centre	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,625,306	40,113	6
Municipal Infrastructure	Rural Househlo Sanitation -Polokwane Municipality	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,000,000	112,224	42
Municipal Infrastructure	Rural Household Sanitation Sebayeng-Dikgale	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	344,775	115
Municipal Infrastructure	Rural household sanitation Mankweng cluster	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,000,000	450,957	83
Municipal Infrastructure	Seshego (B)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	148,000,000	1,549,587	120
Municipal Infrastructure	Supply and Installation of street lights	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	401,930	6
Municipal Infrastructure	Tarring of Internal Street in Muni Dev in Bendor	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,000,000	17,329	5
Municipal Infrastructure	Tarring of Sebayeng Ring Road	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,444,167	50,006	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Tarring of arterial in SDA1 (Madiba and Luthuli)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,000,000	91,004	19
Municipal Infrastructure	Upgrading of Access Road Ntsime to Sefateng	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,000,000	9,923	26
Municipal Infrastructure	Upgrading of Dewet street from gravel to tar	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,913,648	75,043	19
Municipal Infrastructure	Upgrading of Ga Manamela Sports field phase 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,000,000	54,461	17
Municipal Infrastructure	Upgrading of Gasemenya to Matekereng road	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,000,000	33,533	7
Municipal Infrastructure	Upgrading of Internal Street Linked to Excelsior	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,547,852	66,839	17
Municipal Infrastructure	Upgrading of Nelson Mandela Drive IRPTS	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,000,000	101,907	35
Municipal Infrastructure	Upgrading of Ntshisane Road from Gravel to Tar	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	471,806	40,792	19
Municipal Infrastructure	Upgrading of arterial road Makotopong Ga Mothiba 6	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,831,970	51,069	28
Municipal Infrastructure	Upgrading of internal street in Seshego zone 8	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,736,453	76,671	11
Municipal Infrastructure	TARRING OF INTERNAL ROAD IN TORONTO PHASE 1	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,251,810	34,327	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	119.28
Department		Port St Johns							
Number of Projects		7				48,185,628		11,472,706	97
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Bhuje Access road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	4,357,660	3,013,739	19	
Municipal Infrastructure	Electrification of PSJ Villages	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	18,000,000	935,204	29	
Municipal Infrastructure	Gabelana to Noqhekwana Access Road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,711,445	8,680	6	
Municipal Infrastructure	Jambeni access road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,829,902	105,377	18	
Municipal Infrastructure	Kwazulu access road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,041,175	4,661,148	4	
Municipal Infrastructure	Lutshaya Access road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	10,000,000	2,732,418	14	
Municipal Infrastructure	Zinyosini Access Road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,245,445	16,140	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		127.46
Department		Prince Albert						
Number of Projects		5				1,393,373	678,973	121
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Infrastructure Services	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	224,200	133,671	23
Municipal Infrastructure	IG/Basic Infrastructure Maintenance	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	122,373	111,753	39
Municipal Infrastructure	KLAARSTROOM SIDEWALKS	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	150,000	26,725	4
Municipal Infrastructure	Maintenance of Buildings	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	496,800	119,544	28
Municipal Infrastructure	Prince Albert Housing Civil Services	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	400,000	287,282	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		92.60
Department		Rand West City				Daily Wage:		
Number of Projects		12				20,360,041	6,928,191	322
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BEKKERSDAL WATER SUPPLY	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	11,000,000	3,450,000	57
Municipal Infrastructure	Building maintenance	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	1,657,594	693,630	62
Municipal Infrastructure	Cemetery	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	408,393	403,372	9
Municipal Infrastructure	ELECTRICAL	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	1,105,063	307,867	13
Municipal Infrastructure	IG/PARKS	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	1,729,664	740,310	62
Municipal Infrastructure	IG/ROADS AND STORMWATER	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	600,578	262,414	24
Municipal Infrastructure	IG/Waste Management	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	1,000,000	303,761	49
Municipal Infrastructure	IG/Water	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	888,855	301,741	25
Municipal Infrastructure	Mechanical	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	96,092	75,611	3
Municipal Infrastructure	Roads and Stormwater	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	600,578	105,840	1
Municipal Infrastructure	SPORTS FACILITIES	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	1,105,063	200,420	13
Municipal Infrastructure	TESTING GROUND	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	168,162	83,225	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		164.46
Department		Ratlou							
Number of Projects		4					24,935,728	1,038,862	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Renovation to Setlagole Sports Complex	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	9,895,120	512,275	24	
Municipal Infrastructure	Adjoining roads moshawane and Logageng phase3	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	8,840,608	181,223	7	
Municipal Infrastructure	Upgrading of Internal access road in Kraaipan	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	200,000	73,930	6	
Municipal Infrastructure	Upgrading of Setlagole Road	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	6,000,000	271,434	16	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		142.67
Department		Ray Nkonyeni							
Number of Projects		4					63,472,690	125,260	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Bhambayi Sprtfield	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,407,818	37,015	15	
Municipal Infrastructure	Masele bridge	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	990,033	10,710	5	
Municipal Infrastructure	SHIBASE BRIDGE	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,138,039	33,894	4	
Large Projects (exceeding R30mil)	Techno Hub 2016/2017	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	58,936,800	43,641	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		142.81
Department	Raymond Mhlaba							
Number of Projects	13					9,278,004	3,209,650	223
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Debenek Vic	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	500,000	201,600	6
Municipal Infrastructure	Golf Course Internal Street	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	1,000,000	264,210	34
Municipal Infrastructure	Group 5 to Cape College	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	1,000,000	345,770	23
Municipal Infrastructure	IG: Masicoce	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	50,000	48,600	23
Municipal Infrastructure	IG:Pothole Patching 2	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	77,500	50,000	19
Municipal Infrastructure	IG:Renovation and maintenance of Municipal Building	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	45,854	41,550	10
Municipal Infrastructure	Mun General Assistant	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	726,000	512,200	23
Municipal Infrastructure	Mun Roads and Storm Water	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,423,650	676,980	20
Municipal Infrastructure	Ntonga Community Hall	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	500,000	19,800	5
Municipal Infrastructure	Paving of Bedford Town	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,725,000	412,250	20
Municipal Infrastructure	Paving of Gqumashe	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	1,500,000	213,400	16
Municipal Infrastructure	Paving of Gugulethu	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	700,000	405,070	18
Municipal Infrastructure	Regraveling of Adelaide streets	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	30,000	18,220	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		91.81
Department	Richmond							
Number of Projects	9					16,289,759	1,065,498	199
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Kwabulawayo Sportfield	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,638,878	53,242	8
Municipal Infrastructure	Hopewell Internal Roads	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	6,904,422	47,268	8
Municipal Infrastructure	IG/Maintenance of Community Facilities(HallsandSport)	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	260,000	137,111	20
Municipal Infrastructure	IG/Rural Road Maintenance Programme	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	228,473	216,832	57
Municipal Infrastructure	IG/Rural Road Rehabilitation Programme	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	420,000	301,937	40
Municipal Infrastructure	IG/Street Cleaning and Beautification	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	150,000	138,863	29
Municipal Infrastructure	Resurfacing of Internal Roads in ward 1	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,111,432	51,268	10
Municipal Infrastructure	TARRING OF SMOZOMENI MAIN ROAD	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	4,470,463	86,526	16
Municipal Infrastructure	THE CONSTRUCTION OF BHAMBATHA SIDEWALKS	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,106,090	32,451	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		150.66
Department		Richtersveld							
Number of Projects		3					382,000	197,091	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG_Manufacturing of Kerbs	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	300,000	147,100	11	
Municipal Infrastructure	IG_Pothole Repair Project	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	40,000	24,341	12	
Municipal Infrastructure	Rerouting of water pipe line at Caravan Park	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	42,000	25,650	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		108.45
Department		Rustenburg							
Number of Projects		2					47,970,076	1,085,231	132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Unemployed Youth- Service Delivery Blitz	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,000,000	939,878	125	
Municipal Infrastructure	Upgrading Bospoort Water Treatment Plant	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	46,970,076	145,353	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.29
Department	Sakhisizwe							
Number of Projects	2					7,100,000	1,639,379	116
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	elliott internal streets	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	5,000,000	889,739	57
Municipal Infrastructure	qokolo to koopityie phase 2	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	2,100,000	749,640	59

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	199.79
Department		Saldanha Bay							
Number of Projects		9				41,487,812		2,971,218	326
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IGWC 16/17 Basic Infrastructure Maintenance	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,125,000	920,537	80	
Municipal Infrastructure	IGWC 17/18 Basic Infrastructure Maintenance	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,964,548	1,042,200	114	
Municipal Infrastructure	IGWC/EAC/17/18 Working on Waste	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,600,000	47,900	61	
Municipal Infrastructure	WC 16/17 Hopefield (62) Services	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	500,000	69,690	8	
Municipal Infrastructure	WC 16/17 Middelpoos Bongweni (551) Top Structures	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	7,095,000	312,879	17	
Municipal Infrastructure	WC 16/17 Paternoster (202) Top Structures	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,750,000	83,022	25	
Municipal Infrastructure	WC 16/17 Upgrading Langebaan Waste Facility	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	12,226,632	65,280	7	
Municipal Infrastructure	WC/17/18/ Langebaan WWTW	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	12,226,632	392,180	8	
Municipal Infrastructure	WC16/17/Shelly Point Sump	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,000,000	37,530	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.96
Department	Sarah Baartman							
Number of Projects	2					3,819,614	650,652	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ndlambe Integrated Emergency Respo	Sarah Baartman	EC	Cacadu (DC10)	Ndlambe (EC105)	2,220,662	409,488	11
Municipal Infrastructure	IG/Standardization of Fire Hydrants in SBDM-Phase6	Sarah Baartman	EC	Cacadu (DC10)	Blue Crane Route (EC102)	1,598,952	241,164	3

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		139.67
Department	Sekhukhune							
Number of Projects	14					98,323,396	1,188,328	347
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ga-Mampuru-Phasha VIP Cluster	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,928,554	35,610	16
Municipal Infrastructure	Ga-Phaahla Water Reticulation Project	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	21,395,787	97,300	22
Municipal Infrastructure	IG Pump Operator	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	657,888	106,568	28
Municipal Infrastructure	Leeuwfontein and Rathoke Water Reticulation	Sekhukhune	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	3,010,000	85,706	24
Municipal Infrastructure	Legabeng VIP Cluster 3	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,928,553	24,932	21
Municipal Infrastructure	Lobethal Village (011B)	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	15,663,905	37,050	16
Municipal Infrastructure	Mpelegane and Ga-Maepa VIP Cluster 6	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	3,067,123	118,800	60
Municipal Infrastructure	Mzimdala Zaaiplaas Borehole -WSIG	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	2,953,663	64,250	17
Municipal Infrastructure	NK10B	Sekhukhune	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	16,657,716	46,727	11
Municipal Infrastructure	PRAKTISEER WATER SUPPLY	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	4,000,000	219,600	36
Municipal Infrastructure	Praktiseer Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	8,756,215	20,008	13
Municipal Infrastructure	Sekhukhune Pump Opertors maintenance	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	1,800,000	211,464	54
Municipal Infrastructure	The Equiping of Thokwane Borehole	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	5,168,762	48,312	9
Municipal Infrastructure	Water Reticulation Tsopaneng Lebating	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	9,335,229	72,000	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		89.70		
Department		Senqu								
Number of Projects		9						31,606,498	2,999,231	434
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Hershel Paved Roads	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,000,000	136,908	14		
Municipal Infrastructure	IG Esilindini	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	4,000,000	19,320	6		
Municipal Infrastructure	IG/EPWP Job creation	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,554,463	930,176	213		
Municipal Infrastructure	IG/EPWP Mass Job Creation 2017-18	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	4,264,062	1,624,348	161		
Municipal Infrastructure	Jovelani Sunduza Paved roads	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,500,000	58,515	7		
Municipal Infrastructure	KwaGcina Sportsfield	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,000,000	65,204	8		
Municipal Infrastructure	Naledi Sportsfield	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	5,687,973	11,340	7		
Municipal Infrastructure	Parking bay	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,600,000	89,850	11		
Municipal Infrastructure	Tienbank Paved Road	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,000,000	63,570	7		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		114.07
Department		Setsoto						
Number of Projects		8				184,908,346	3,201,634	383
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Clocolan 3km paved road	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	21,992,290	83,856	9
Municipal Infrastructure	Marquad construction of 3km paved road	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	21,592,290	262,542	62
Municipal Infrastructure	Marquad new water reticulation 1110 erven	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	12,805,848	178,080	27
Municipal Infrastructure	Matwabeng Indoor Sports and Recreational Facility	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	17,173,000	39,804	20
Municipal Infrastructure	Meullspruite pipeline phase 02	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	20,000,000	467,640	19
Municipal Infrastructure	Setsoto Patching of potholes	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,344,918	915,451	76
Municipal Infrastructure	The Upgrading of the Van Soelen Sewer Pipeline	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	40,000,000	23,400	11
Municipal Infrastructure	setsoto bucket eradication project	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	50,000,000	1,230,861	159

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		100.00
Department		Siyancuma				650,000		140,700
Number of Projects		3				650,000		140,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2017/18 General Maintenance IG Siyancuma	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	500,000	78,700	18
Municipal Infrastructure	Repair and Maintenance of Storm Water in Breipal	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	100,000	18,000	12
Municipal Infrastructure	Repair and Maintenance of Storm Water: Griekwastad	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	50,000	44,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		107.60
Department		Siyathemba							
Number of Projects		3					4,330,997	685,240	108
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Siyathemba Cleaning and Storm Water Management	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	389,635	149,290	40	
Municipal Infrastructure	Siyathemba General Cleaning Project	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	830,000	307,200	43	
Provincial Roads	Upgrading of Streets Phase 2	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	3,111,362	228,750	25	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		139.71	
Department		Sol Plaatjie			24,525,016		495,893	
Number of Projects		4					69	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of Newton Reservoir	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	800,000	156,350	12
Municipal Infrastructure	Riverton High Lift Pump	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	5,000,000	174,473	9
Provincial Roads	Roads and Stormwater	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	12,112,282	148,060	40
Municipal Infrastructure	Upgrading of Florianville Swimming pool	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	6,612,734	17,010	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		189.34
Department	Stellenbosch							
Number of Projects	16					78,241,696	58,978,057	150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2016_2017 Filters and Reservoir	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	155,984	155,984	13
Municipal Infrastructure	Cleaning of Kayamandi Toilets 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	327,550	214,191	32
Municipal Infrastructure	Cleaning of informal Toilets (B/SM 6/18) 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,600,000	56,004	12
Municipal Infrastructure	Electrical Services: Metering_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	51,230	16,544	1
Municipal Infrastructure	IG / Infra Mooiwater Roads Project Phase 3	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,011,460	1,011,460	21
Municipal Infrastructure	IG/Infra Storm Water	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	318,303	318,302	3
Municipal Infrastructure	IG_Filters and Reservoir_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	285,120	98,172	6
Municipal Infrastructure	IG_Storm Water Debris	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	71,000	39,046	3
Municipal Infrastructure	Industrial Effluent Database	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	50,000	9,090	1
Municipal Infrastructure	Jamestown Bulk Services Phase 2A	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	12,822,028	12,709,969	6
Municipal Infrastructure	Jamestown new bulk water infrastrure	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	100,000	43,807	6
Municipal Infrastructure	Klapmuts Taxi-Rank_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	11,861,762	11,861,762	9
Municipal Infrastructure	Klapmuts housing on Erf 2181	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	15,595,026	151,439	13
Municipal Infrastructure	Maintanance and Cleaing of Wemmershoek WWTW	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	59,994	59,994	5
Municipal Infrastructure	Upgrading klapmuts waste water treatment	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	32,836,248	32,164,116	15
Municipal Infrastructure	Wemmershoek WWTW	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	95,990	68,175	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		209.77
Department		Steve Tshwete						
Number of Projects		10				118,043,053	51,872,148	231
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BASIC SPORT FACILITIES IN LOW INCOME AREAS	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	6,000,000	4,017,966	34
Municipal Infrastructure	Hendrina Roads	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,830,000	1,187,062	6
Municipal Infrastructure	IG/Paving	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,179,641	1,102,970	8
Municipal Infrastructure	NEW ROADS IN LOW INCOME AREAS	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	40,533,412	18,846,513	83
Municipal Infrastructure	Parking Area at Civic Centre	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,200,000	984,652	21
Municipal Infrastructure	Rebuild Roads Middelburg	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	3,000,000	579,349	7
Municipal Infrastructure	Replace Cables in Problem Areas	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	8,550,000	7,083,483	22
Municipal Infrastructure	Roads	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	3,750,000	465,530	5
Municipal Infrastructure	Second Phase Boskrans	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	47,000,000	15,333,371	40
Municipal Infrastructure	Sormwater Mhluzi	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	3,000,000	2,271,253	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		208.49
Department		Sundays River Valley						
Number of Projects		5				84,096,359	7,328,242	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Emsengeni Taxi Route	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	16,566,015	4,548,738	18
Municipal Infrastructure	IG/Data Capturing 2016/17	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	200,000	75,583	1
Municipal Infrastructure	Rehabilitation of Seven Sportsfields	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	12,759,592	2,520	4
Provincial Roads	SRV : Small Town Revitalisation Programme 17/18	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	46,000,000	1,592	5
Municipal Infrastructure	SRV:Upgrading of Gravel rds Phase 4-Paterson Link	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	8,570,751	2,699,810	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		177.99
Department	Swartland							
Number of Projects	11					8,622,025	776,660	84
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IGWC 16/17 Annual Maintenance of Road Signs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	24,000	19,875	4
Municipal Infrastructure	IGWC 16/17 Maintenance of Municipal Buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	12,300	9,120	2
Provincial Roads	IGWC 17/18 Annual Maintenance of Road Signs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	109,200	103,240	7
Municipal Infrastructure	IGWC 17/18 Construction in Open Spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	280,000	14,466	6
Municipal Infrastructure	IGWC 17/18 Construction of Buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	552,000	192,866	19
Municipal Infrastructure	IGWC 17/18 De Hoop Bulk Sewer	Swartland	WC	West Coast (DC1)	Swartland (WC015)	414,000	126,363	9
Municipal Infrastructure	IGWC 17/18 Maintenance of Municipal Buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	55,200	39,476	4
Municipal Infrastructure	IGWC 17/18 Upgrading Wesbank Municipal Flats	Swartland	WC	West Coast (DC1)	Swartland (WC015)	6,888,000	133,560	14
Municipal Infrastructure	IGWC 17/18 Upgrading of Electrical Networks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	220,800	110,934	12
Municipal Infrastructure	IGWC 49/17 Maintenance Sport Grounds	Swartland	WC	West Coast (DC1)	Swartland (WC015)	51,525	21,960	5
Municipal Infrastructure	WC 16/17 Upgrade Electrical networks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	15,000	4,800	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	162.45
Department		Swellendam				9,086,724		1,039,279	132
Number of Projects		9							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Earth Embankment Pavilion Construction Phase 2	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	66,000	54,500	5	
Municipal Infrastructure	IG/Earth Embankment Pavillion Construction	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	121,000	2,000	4	
Municipal Infrastructure	IG/Maintenance of Municipal Buildings	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	145,200	82,080	21	
Municipal Infrastructure	IG/Municipal Building Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	169,400	29,500	11	
Municipal Infrastructure	IG/Sidewalk Construction	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	52,800	17,200	4	
Municipal Infrastructure	IG/Small Civil and electrical works	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	338,800	128,500	16	
Municipal Infrastructure	IG/Street and Stormwater Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	374,400	35,600	16	
Municipal Infrastructure	Upgrading Barrydale Bulk water Infrastructure	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	1,702,515	588,074	30	
Municipal Infrastructure	Upgrading Sport Facilities in Railton	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	6,116,609	101,825	25	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		87.54
Department	Thaba Chweu							
Number of Projects	12					24,577,058	1,170,555	194
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Digging of Trenches and Installation of Pipes	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,970,000	16,520	8
Municipal Infrastructure	Electrical TCLM Learnership	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	348,068	72,150	26
Municipal Infrastructure	FENCING OF LANDFILL SITES	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,134,253	13,320	3
Municipal Infrastructure	FENCING ON MUNICIPAL CEMETERIES	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,002,759	26,640	6
Municipal Infrastructure	IG/Road and Stormwater system development and main	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	548,200	505,575	36
Municipal Infrastructure	LAYING PAVING AT ADMIN PARKING AT LYDENBURG TCLM	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	95,735	10,630	7
Municipal Infrastructure	Laying of Water Pipe Line	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	475,200	79,200	11
Municipal Infrastructure	Northern Area Water Waste Treatment Learnership	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	9,000,000	103,500	23
Municipal Infrastructure	REFURBISHMENT OF ROADS AT SIMILE	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,761,683	35,520	8
Municipal Infrastructure	REFURBISHMENT OF ROADS IN MASHISHING	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,000,000	55,500	10
Municipal Infrastructure	Water Reticulation Learnership-Mashishing	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	386,160	76,500	17
Municipal Infrastructure	Water and Waste Water Reticulation Learnership	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	855,000	175,500	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		156.74
Department		Thabazimbi							
Number of Projects		2					100,117,997	93,670	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG-Thabazimbi Infrastructure Maintenance	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	272,000	9,777	5	
Municipal Infrastructure	Thabazimbi WWTW Phase 2	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	99,845,997	83,894	25	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.00
Department	Thabo Mofutsanyana							
Number of Projects	1					1,071,000	354,690	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Thabo Mofutsanyana Roads	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,071,000	354,690	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		104.68
Department	Theewaterskloof							
Number of Projects	17					1,066,420	379,105	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BEVERLY HILLS LOW COST HOUSING DEVELOPMENT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	202,000	28,027	7
Municipal Infrastructure	Grabouw Maintenance of Pipes and Meters	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	39,600	19,190	3
Municipal Infrastructure	IG/GRABOUW CLEANING OF TOILETS IN INFORMAL SETTLE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	27,000	13,332	3
Municipal Infrastructure	IG/GRABOUW MANAGEMENT OF SOLID WASTE TRANSFER STAT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	50,000	32,825	5
Municipal Infrastructure	IG/GRABOUW, CALEDON CLEANING OF TOILETS IN INFORMA	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	92,400	34,542	6
Municipal Infrastructure	IG/GREYTON	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	35,000	20,200	3
Municipal Infrastructure	IG/RIVIERSONDEREND MAINTENANCE OF ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	120,000	36,200	10
Municipal Infrastructure	IG/RSE,GRABOUW,GREYTON	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	150,000	50,399	17
Municipal Infrastructure	IG/SQUATTER CONTROLE ASSISTANTS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	100,000	45,854	11
Municipal Infrastructure	IG/VILLIERSDORP PLUMBER	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	33,000	13,049	2
Municipal Infrastructure	IG/VILLIERSDORP UPGRADING OF WATER AND SEWERAGE PU	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	26,400	13,231	2
Municipal Infrastructure	VILLIERSDORP MAINTENANCE OF MUNICIPAL BUILDINGS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	33,120	16,806	2
Municipal Infrastructure	VILLIERSDORP MAINTENANCE OF MUNICIPAL BUILDINGS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	16,000	12,120	2
Municipal Infrastructure	VILLIERSDORP PLUMBER	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	50,000	6,666	1
Municipal Infrastructure	VILLIERSDORP WATER	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	27,500	10,605	2
Municipal Infrastructure	VILLIERSDORP WATER AND SEWERAGE PIPELINE MAINTENAN	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	23,000	6,666	1
Municipal Infrastructure	Villersdorp Roads	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	41,400	19,392	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		112.04
Department		Thembelihle						
Number of Projects		3				586,000		17,219
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Road Maintanance Project 17/18	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	500,000	12,928	6
Municipal Infrastructure	IG/Hopetown Road Patching	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	50,000	150	1
Municipal Infrastructure	IG_Hopetown offices furbishment	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	36,000	4,141	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		183.59
Department	Thembisile Hani							
Number of Projects	2					3,110,082	63,522	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of road to Mabhoko cementry	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,112,000	50,922	9
Municipal Infrastructure	Upgrading of Tweefontein-A reservoir	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,998,082	12,600	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		164.81
Department	Thulamela							
Number of Projects	21					311,646,420	8,947,051	579
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of brick palisade	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	889,112	92,000	5
Municipal Infrastructure	Dumasi Electrification	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	5,468,836	102,340	28
Contractor Development	Dzingahe Electrification	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,679,600	95,580	11
Contractor Development	Electrification at Vhufuli Tshitereke	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	620,000	23,800	14
Municipal Infrastructure	Electrification of Bunzhe	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	4,373,600	84,240	23
Municipal Infrastructure	Electrification of Gondeni	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	167,090	18,000	9
Municipal Infrastructure	Electrification of Lufule Village	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	389,862	22,000	11
Municipal Infrastructure	IG Thulamela Culvert Construction	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,506,880	747,802	90
Municipal Infrastructure	IG Thulamela Culverts construction	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	635,750	490,493	98
Municipal Infrastructure	IG Thulamela Patchwork	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,500,000	458,652	42
Municipal Infrastructure	IG Thulamela pothole maintenance	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	606,880	88,282	12
Municipal Infrastructure	IG Thulamela road marking	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,500,000	48,136	13
Contractor Development	Lukau to Cementry low level Bridge	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	8,582,123	301,035	7
Contractor Development	Mulondodi low level Bridge	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	9,107,272	366,600	8
Contractor Development	Thononda Electrification	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,832,600	197,148	20
Municipal Infrastructure	Tshixwadza sports facility slope protection	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	400,000	347,229	18
Contractor Development	Upgrading of Makwarela Stadium	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	34,953,864	1,169,745	44
Municipal Infrastructure	Upgrading of Masala Unit A road	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	26,500,000	1,993,001	54
Contractor Development	Upgrading of Thohoyandou Unit C(Miluwani) street	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	54,259,793	454,887	12
Contractor Development	Upgrading of Tshififi to Dzingae access road	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	154,000,000	1,818,082	52
Municipal Infrastructure	Vondwe Electrification	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	673,156	28,000	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		182.36
Department	Tlokwe and Ventersdorp							
Number of Projects	9					42,754,546	1,333,587	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Boikhutsong Village Bulk Water Supply	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	8,346,179	176,640	12
Municipal Infrastructure	Construction of 300 VIP Toilets in Ventersdorp	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	3,000,000	70,840	8
Municipal Infrastructure	Construction of Road and Stormwater in Toevlug	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	7,684,264	221,138	9
Municipal Infrastructure	Construction of Water, Sewer in Ikageng Ext 6	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	6,860,985	64,584	12
Municipal Infrastructure	IG/Maintenance of Water, Sewer Reticulation	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	435,600	39,490	19
Municipal Infrastructure	Maintenance of Water, Sewer Reticulation and Sanit	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	193,600	88,658	13
Municipal Infrastructure	Roads Maintenance project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	193,600	65,882	6
Municipal Infrastructure	Upgrading of paved roads in Promosa e=Ext 3	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	8,240,317	98,771	8
Municipal Infrastructure	Upgrading of the Sarafina Stadium	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	7,800,000	507,584	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		230.28
Department	Tokologo							
Number of Projects	7					109,755,097	3,329,139	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dales/Tshwaraganang Upgrading of 1.5km paved road	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	7,000,000	457,320	7
Municipal Infrastructure	Boshof/SeretseUpgrading of electrical substation	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	3,032,000	255,440	6
Municipal Infrastructure	CONSTRUCTION OF 1.5 BALANCING TANK	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	6,000,000	452,529	15
Municipal Infrastructure	Construction of 10km B ductile iron pipeline	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	41,497,683	306,527	8
Municipal Infrastructure	Construction of a 2MI Reinforced Concrete Reservoir	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	2,000,000	50,000	6
Municipal Infrastructure	Construction of the Bulk water abstraction point	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	42,419,137	1,581,002	33
Municipal Infrastructure	Hertzogville upgrading of stadium phase 2	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	7,806,277	226,320	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		132.11	
Department		Tsantsabane						
Number of Projects		2			10,271,180		828,495	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Jenn Haven Upgrading of Access Roads	Tsantsabane	NC	Siyanda (DC8)	Tsantsabane (NC085)	1,259,603	533,520	41
Municipal Infrastructure	Skyefontein Bulk Services	Tsantsabane	NC	Siyanda (DC8)	Tsantsabane (NC085)	9,011,577	294,975	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		127.67
Department		Tswaing						
Number of Projects		5				4,270,530	795,502	61
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Delareyville Office Admin	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	263,017	94,198	3
Municipal Infrastructure	IG/Delareyville Youth Infrastructure	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	263,072	124,389	14
Municipal Infrastructure	Middleton Internal Roads (MIG)	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	2,285,280	191,070	16
Municipal Infrastructure	Mofufutso Internal Roads (MIG)	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	904,861	247,845	8
Municipal Infrastructure	Tswaing Engine Operators	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	554,300	138,000	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		106.57
Department	Tswelopele							
Number of Projects	2					490,000	233,016	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Repairing of potholes	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	250,000	114,336	23
Municipal Infrastructure	Tswelopele Repairing of Potholes	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	240,000	118,680	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		104.04
Department		Ubuhlebezwe				Daily Wage:		
Number of Projects		7				29,184,638	1,025,223	251
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Kintal community hall	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	679,824	52,650	7
Municipal Infrastructure	IG/Maintenance of Public Facilities	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	223,966	174,720	74
Municipal Infrastructure	IG/Roads Maintenance	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,000,000	377,104	92
Municipal Infrastructure	IG/Rural Roads Maintenance	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	500,000	136,363	46
Municipal Infrastructure	Mkhunya Electrification Project-900 Connections	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	5,231,755	83,460	15
Municipal Infrastructure	Rehabilitation of Chapel Street	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	8,572,324	105,930	10
Municipal Infrastructure	Upgrading of Jeffery Zungu Sportsfield phase 2	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	12,976,768	94,995	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.37
Department	Ubuntu							
Number of Projects	1					8,872,870	177,040	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ubuntu Municipality Ugrading of Streets Phase 2	Ubuntu	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	8,872,870	177,040	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		197.26
Department	Ugu								
Number of Projects	19						2,308,073,495	8,580,398	630
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Ugu Disaster Management Centre pha	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	10,808,057	328,646	16	
Municipal Infrastructure	Extension of Umtamvuna water treatment works	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	31,325,749	665,144	28	
Municipal Infrastructure	Gamalakhe water supply scheme security of supply	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	33,267,605	125,202	8	
Municipal Infrastructure	Implementation of Malangeni Waterborne sanitation	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	10,000,000	36,073	6	
Municipal Infrastructure	Isonti phase 2	Ugu	KN	Ugu (DC21)	uMdoni (KZN212)	11,452,876	21,325	11	
Municipal Infrastructure	Mahlabashane Project	Ugu	KN	Ugu (DC21)	Umzumbe (KZN213)	9,732,601	695,629	58	
Municipal Infrastructure	Maphumulo C Water Reticulation	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	34,420,883	1,943,322	158	
Municipal Infrastructure	Margate Sewer Pipeline	Ugu	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	21,104,546	136,122	8	
Municipal Infrastructure	Masinenge	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	4,708,339	54,828	8	
Municipal Infrastructure	Mzakhele Bulk sewer	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	10,417,886	36,671	2	
Municipal Infrastructure	Mistake Farm	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	18,656,860	1,163,272	47	
Municipal Infrastructure	Pennington Pumpstation no3	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	1,850,200,699	77,592	5	
Municipal Infrastructure	Renovation of standby quarters	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	3,573,794	114,646	12	
Municipal Infrastructure	Southern main Bulk water Upgrade	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	184,924,522	116,419	54	
Municipal Infrastructure	UDM Rural Household sanitation Project	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	26,593,594	1,435,720	119	
Municipal Infrastructure	Ugu Oslo Beach Phase 3	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	10,000,000	81,161	6	
Municipal Infrastructure	Ugu Pipeline replacement -area south	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	33,152,522	30,248	10	
Municipal Infrastructure	Umzimkhulu Water Augmentation scheme: Stage 1	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	965,193	829,877	23	
Municipal Infrastructure	War on leaks	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,767,767	688,500	51	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		116.44
Department	Ulundi							
Number of Projects	14					139,834,196	2,818,390	190
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Babanango Sports Field	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	6,600,000	191,880	15
Municipal Infrastructure	Construction of Ceza Sport Field	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,115,020	34,500	5
Municipal Infrastructure	Construction of Mahlabathini Sports Field	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,961,139	162,600	14
Municipal Infrastructure	IG/ROADS AND STORMWATER PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	700,000	326,520	20
Municipal Infrastructure	IG/ULUNDI ELECTRICAL WORKS PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	784,746	232,299	35
Municipal Infrastructure	Mpanza Community Hall	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,000,000	138,840	11
Municipal Infrastructure	Mpungamhlophe Gravel Roads	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	4,023,520	90,720	6
Municipal Infrastructure	QUATROSO CONTRACTOR	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	75,300,000	942,847	25
Municipal Infrastructure	Sasaneni Gravel Road	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	4,000,000	65,280	6
Municipal Infrastructure	UNIT D COMMUNITY HALL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,000,000	268,550	12
Provincial Roads	UPGRADING OF PRINCESS MAGOGO STREET	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,000,000	46,800	5
Municipal Infrastructure	Ulundi Eletrification Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	24,000,000	50,270	11
Municipal Infrastructure	Upgrading of Ulundi Stadium	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	7,349,771	167,804	19
Municipal Infrastructure	White City Access Roads	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,000,000	99,480	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		100.00
Department	Umdoni								
Number of Projects	1						1,352,338	98,000	92
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Umdoni Roads Maintanance Project	Umdoni	KN	Ugu (DC21)	uMdoni (KZN212)	1,352,338	98,000	92	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		215.39
Department		Umgungundlovu						
Number of Projects		4				24,808,972	6,359,106	448
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Dalton/Cool Air Housing Dev	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	150,000	51,126	7
Municipal Infrastructure	Hilton Water Reticulation Replacement Project	Umgungundlovu	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	20,990,351	3,396,933	283
Municipal Infrastructure	Merrivale Water Reticulation Replacement Project	Umgungundlovu	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	550,000	359,653	18
Large Projects (exceeding R30mil)	uMshwathi Bulk - Trustfeed-Mpolweni-AlbertFalls	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	3,118,621	2,551,393	140

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.55
Department	Umkhanyakude							
Number of Projects	9					95,913,002	10,248,331	843
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Hlabisa Mandlakazi Water Supply Scheme	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	28,999,956	1,244,880	56
Municipal Infrastructure	IG/water Leak Maintianance	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	2,000,000	1,102,800	101
Municipal Infrastructure	Ingwavuma VIP Sanitation	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	28,517,770	410,850	22
Municipal Infrastructure	Shemula Water Project - Upgrade: Phase 2A-2	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	15,895,276	284,700	13
Municipal Infrastructure	UMkhanyakude General Workers	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	4,000,000	3,772,672	377
Municipal Infrastructure	Umkhanyakude plumbing service	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	2,500,000	1,123,500	149
Municipal Infrastructure	WSSA Mkhanyakude Sanitation	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	6,000,000	1,591,779	96
Municipal Infrastructure	kwajobe water supply scheme	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	3,000,000	323,400	14
Municipal Infrastructure	mkuze water project	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	5,000,000	393,750	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	207.26
Department		Umsobomvu							
Number of Projects		7				31,719,302		2,358,894	164
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Upgrading Of Noupoort Sport Ground	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	4,980,020	59,203	14	
Municipal Infrastructure	Upgrading of Murray Street Traffic Circle	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	500,000	32,700	10	
Municipal Infrastructure	Upgrading of New Ouboks Arterial to Block Paving	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	19,569,407	656,480	33	
Municipal Infrastructure	Upgrading of Noupoort Sports Complex	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	4,980,021	1,181,511	37	
Municipal Infrastructure	Upgrading of Van Der Walt Pumpstation Water Supply	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	689,854	79,900	10	
Municipal Infrastructure	Upgrading of voortrekker street to block paving	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	500,000	316,799	50	
Municipal Infrastructure	jager street upgrade project	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	500,000	32,300	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		164.07			
Department		Umuziwabantu								
Number of Projects		4			19,184,377		672,811		39	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Construction of Bhudlu Gravel and Bridge	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	18,347,727	428,164	11		
Municipal Infrastructure	Harding General Waste Landfill Site	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	400,000	81,599	8		
Municipal Infrastructure	IG/Road and storm water Maintenance	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	282,250	58,960	8		
Municipal Infrastructure	Road	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	154,400	104,088	12		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	154.97
Department		Umvoti				1,340,000		619,828	48
Number of Projects		5							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Rehabilitation of Acacia Park	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	160,000	149,780	7	
Municipal Infrastructure	Rehabilitation of KK rank	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	170,000	158,400	10	
Municipal Infrastructure	Rehabilitation of Lakhis Sport Field	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	250,000	64,192	9	
Municipal Infrastructure	Roads and Stormwater System Development and Maintenance	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	600,000	214,696	9	
Municipal Infrastructure	Umdlelanto Community Hall	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	160,000	32,760	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		93.46
Department		Umzimvubu							
Number of Projects		3					5,295,659	213,840	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	MIG/Upgrading of MT Ayliff landfill site Phase 1	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,864,544	8,800	4	
Municipal Infrastructure	Mt Ayliff Multi Purpose Centre	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	893,428	71,280	9	
Municipal Infrastructure	Tyindirha Bridge	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	537,687	133,760	16	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.21
Department	Umzinyathi							
Number of Projects	22					268,770,598	30,510,632	948
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Douglas Water Supply	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	8,663,266	44,160	8
Municipal Infrastructure	Eradication of Sanitation backlog of Nquthu LM 2	Umzinyathi	KN	Umzinyathi (DC24)	Nquthu (KZN242)	42,399,669	2,898,100	109
Municipal Infrastructure	Eradication of Umvoti Sanitation	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	22,000,000	872,160	79
Municipal Infrastructure	Greytown Supply and installation at Craigeburn Dam	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	3,000,000	1,215,840	85
Municipal Infrastructure	Gunjana Water Supply Scheme	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	15,000,000	372,600	27
Municipal Infrastructure	IG-War On Leaks	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	325,000	95,241	16
Municipal Infrastructure	Makhabeleni Water Scheme Phase 6	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	5,000,000	77,280	8
Municipal Infrastructure	Mbono Regional Bulk Phase 2B2	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	8,337,880	209,760	19
Municipal Infrastructure	Mbono Regional Bulk Afrostructures	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	6,825,065	3,328,820	39
Municipal Infrastructure	Mbono Regional Bulk Phase 2B	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	8,505,205	2,144,665	19
Municipal Infrastructure	Mbono-Mkhuphula Sanitation	Umzinyathi	KN	Umzinyathi (DC24)	Msinga (KZN244)	23,254,200	6,489,680	265
Municipal Infrastructure	Msinga Bulk Water Pum Station Leomat	Umzinyathi	KN	Umzinyathi (DC24)	Msinga (KZN244)	12,654,380	140,760	17
Municipal Infrastructure	Msinga Bulk Water Supply Pilcon	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	47,344,042	314,640	19
Municipal Infrastructure	Mthembu West Extension Water Supply	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	7,511,575	82,800	30
Municipal Infrastructure	Muden Regional Bulk Water Supply Phase 3	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	7,132,883	1,942,393	26
Municipal Infrastructure	Muden Regional Bulk Water Supply Phase 4	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	23,742,761	7,070,611	12
Municipal Infrastructure	Ntinini Water Supply Phase 1B	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	5,667,254	341,454	14
Municipal Infrastructure	Operation and Maintenance Team	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	1,999,493	481,887	73
Municipal Infrastructure	Ophathe Water Supply Scheme	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	7,142,771	115,920	6
Municipal Infrastructure	Pomeroy-Douglas Sanitation	Umzinyathi	KN	Umzinyathi (DC24)	Msinga (KZN244)	4,865,153	110,400	39
Municipal Infrastructure	Tractor Drivers	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	300,000	6,600	6
Municipal Infrastructure	Umzinyathi District Municipality Disaster Centre	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	7,100,000	2,154,860	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		134.10	
Department		Umzumbe						
Number of Projects		3			27,852,645		969,007	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Infrastructure Development and Maintenance Programme	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	594,919	312,985	16
Municipal Infrastructure	Indoor Sport Centre Phase 2	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	19,834,422	331,482	13
Municipal Infrastructure	Ntatshana Access Road and Bridge	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	7,423,304	324,540	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		192.45
Department	Uthukela							
Number of Projects	17					512,242,156	28,100,579	1,002
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BERGVILLE WSS	Uthukela	KN	Uthukela (DC23)	Okhahlamba (KZN235)	32,756,554	166,459	3
Large Projects (exceeding R30mil)	BHEKUZULU- EPHANGWINI WATER SCHEME	Uthukela	KN	Uthukela	Inkosi Langalibalele (KZN237)	39,872,582	2,557,424	77
Large Projects (exceeding R30mil)	KWANOBAMBA/EZITENDENI WATER SUPPLY PROJECT	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	207,769,329	3,005,350	112
Municipal Infrastructure	Construction of VIP Toilets	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	17,500,000	7,673,218	196
Large Projects (exceeding R30mil)	Ekuvukeni Water Supply	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	16,559,517	97,008	8
Municipal Infrastructure	Establishment of the Disaster Management Centre	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	3,959,123	795,447	38
Municipal Infrastructure	Ezakheni E Sanitation Phase 2 Upgrade	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	14,987,710	923,197	28
Municipal Infrastructure	Ezakheni E Sewer Reticulation	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	4,084,090	580,236	22
Large Projects (exceeding R30mil)	Fitty Park Phase 2 Reticulation	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	34,249,769	1,193,781	62
Large Projects (exceeding R30mil)	HOBSLAND TO INDAKA BULK WATER FEEDER MAIN-STAGE 2	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	20,000,000	518,276	25
Municipal Infrastructure	IG/General Water Sewer Reticulation and Maintaince	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	7,500,000	4,201,346	124
Municipal Infrastructure	Kwanobamba/Ezitendeni Sanitation	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	19,652,381	1,865,097	111
Large Projects (exceeding R30mil)	Lombardskop Bulk Water Feeder Main	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	35,660,000	626,236	52
Municipal Infrastructure	Mimosdale Water Project	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	14,105,052	275,482	10
Municipal Infrastructure	Nkosi Langalibalele Mun Sanitation Project Ward 7	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	4,111,752	1,694,432	83
Municipal Infrastructure	Ntabamhlope CWSS	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	26,852,547	1,831,558	40
Municipal Infrastructure	WSIG Ennersdale, Ephangweni/Bhekuzulu Water Supply	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	12,621,748	96,032	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		187.03
Department	Uthungulu							
Number of Projects	10					141,531,550	39,851,264	1,144
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	GREATER MTHONJANENI SUB-SUPPLY AREA 4 RETICULATION	Uthungulu	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	7,726,542	5,000,000	14
Large Projects (exceeding R30mil)	Greater Mthonjaneni SSA 5 - Supply Zone 1-2	Uthungulu	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	35,041,791	5,644,640	73
Municipal Infrastructure	KCDM VIP SANITATION PROJECT	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local muni...	12,397,666	1,072,840	277
Municipal Infrastructure	KWAHLOKOHLOKO SSA5	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	10,885,260	10,000,000	7
Municipal Infrastructure	MHLANA SOMOPHO PHASE 3C WATER PROJECT: PHASE 2B	Uthungulu	KN	uThungulu (DC28)	uMfolozi (KZN281)	6,432,462	5,000,000	13
Large Projects (exceeding R30mil)	MIDDLEDRIFT BULK WATER SUPPLY SSA5 PHASE D	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	6,881,520	149,408	43
Municipal Infrastructure	MPUNGOSE BULK WATER SUPPLY PHASE 1D	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	15,660,401	5,300,000	27
Municipal Infrastructure	NKANDLA VUTSHINI SSA5	Uthungulu	KN	uThungulu (DC28)	Nkandla (KZN286)	16,670,865	100,200	33
Municipal Infrastructure	UTHUNGULU OPERATIONS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	22,835,043	7,135,736	502
Municipal Infrastructure	WATER TANKER REDUCTION PROJECTS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local muni...	7,000,000	448,440	155

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		211.75
Department	Vhembe							
Number of Projects	7					320,706,143	693,299	167
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulk water Supply at Budeli Mutoti part A	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	58,564,244	74,709	21
Municipal Infrastructure	Construction of Bulk Water Supply (Zwigodini)	Vhembe	LP	Vhembe (DC34)	Musina (LIM341)	43,679,004	109,273	27
Municipal Infrastructure	Construction of Internal Water Reticulation in Block J Extension and Tswinga	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	40,134,653	90,321	23
Municipal Infrastructure	Construction of bulk pipeline from NN20B to Muraga	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	61,552,986	157,092	36
Municipal Infrastructure	Construction of pipeline and reservoir from Muswodidipeni to Zwigodini	Vhembe	LP	Vhembe (DC34)	Musina (LIM341)	50,944,953	81,760	20
Municipal Infrastructure	Mulima, Likhade,Lambani and Pfananani Bulk water s	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	25,454,244	126,125	18
Municipal Infrastructure	bulk water supply Folovhedwe to Muswodi Dipeni	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	40,376,059	54,020	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	185.47
Department		Victor Khanye							
Number of Projects		5				22,863,129		11,326,920	62
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Dev of PTN 6 of the Farm Middelburg 231 Sanitation	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	3,806,917	2,832,864	12	
Municipal Infrastructure	Installation of High Mast Light at VKLM	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	2,658,611	1,199,278	9	
Municipal Infrastructure	Provision of security boundary fencing for allVKLM	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,022,000	26,224	16	
Municipal Infrastructure	Tarring of roads in VKLM	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	7,097,005	2,078,989	8	
Municipal Infrastructure	Upgrading of Existing Municipal Sport Facilities	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	8,278,596	5,189,565	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		149.24
Department		Walter Sisulu						
Number of Projects		6				38,716,226	679,548	84
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Brick Paving Of Streets in Maletswai LM-Phase 4	Walter Sisulu	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	9,125,340	36,000	7
Municipal Infrastructure	IG/Resealing of streets 2	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	780,000	271,723	22
Municipal Infrastructure	Upgrading of Roads in Jamestown	Walter Sisulu	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	8,206,627	54,900	12
Municipal Infrastructure	Upgrading of Roads in Venterstad	Walter Sisulu	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	8,164,231	43,350	9
Municipal Infrastructure	Upgrading of Sports Facilities in Burgersdorp	Walter Sisulu	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	8,495,027	80,380	20
Municipal Infrastructure	Upgrading of burgerstorp hall	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	3,945,000	193,195	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		184.77
Department	Waterberg							
Number of Projects	1					1,027,974	36,770	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG-Construction of Sanitation in Ga-Seleka Village	Waterberg	LP	Waterberg (DC36)	Lephalale (LIM362)	1,027,974	36,770	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		115.32
Department		West Coast							
Number of Projects		3					390,000	118,281	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Provincial Roads	IGWC/17/18 WCDM Road Maintenance	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	140,000	29,524	14	
Municipal Infrastructure	WC 16/17 Withoogte Water	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	62,500	44,866	10	
Municipal Infrastructure	WC 17/18 Withoogte Water	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	187,500	43,890	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.21
Department	West Rand							
Number of Projects	2					67,658,720	5,700,314	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Donaldson Dam	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	110,000	12,700	4
Municipal Infrastructure	NDPG	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	67,548,720	5,687,614	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		158.17
Department	Witzenberg							
Number of Projects	18					75,021,501	2,404,355	235
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Contractor Development	Asla Reuool in Lyell Street	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,500,000	29,411	4
Municipal Infrastructure	Building of Offices in ODB	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	257,550	96,202	9
Municipal Infrastructure	Ceres Bella Vista Bulk Water	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,442,476	126,230	5
Municipal Infrastructure	Construction of 309 Top Structures- Bella Vista	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	23,751,859	304,555	47
Contractor Development	Construction of a Drivers License Test Track Facil	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,478,500	6,868	5
Municipal Infrastructure	Extention of office buildings	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	80,000	74,629	4
Municipal Infrastructure	IG/Municipal Maintenance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	41,560	28,896	3
Municipal Infrastructure	Municipal Maintenance 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	57,387	19,634	1
Municipal Infrastructure	On site training project	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	142,095	51,874	5
Municipal Infrastructure	Painting of House nrs in Bella Vista	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	10,100	4,250	1
Municipal Infrastructure	Roads	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	700,000	563,055	62
Municipal Infrastructure	Sewer Network Replacement	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,000,000	78,780	5
Municipal Infrastructure	Streets and Stormwater Maintenance(West	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	225,432	118,412	30
Municipal Infrastructure	Upgrade and Replacement of water Network	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,000,000	103,335	21
Municipal Infrastructure	Upgrading of roads and stormwater infrastructure	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	4,565,067	103,363	12
Municipal Infrastructure	Upgrading of roads and stormwater infrastructure 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,000,000	247,046	8
Municipal Infrastructure	Vredebes Bulk Water Supply	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	6,769,475	100,939	5
Municipal Infrastructure	Vredebes IRDP Phase 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	25,000,000	346,874	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		144.48
Department		ZF Mgcawu							
Number of Projects		5					3,650,000	429,365	134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG Cleaning of Public Facilities	ZF Mgcawu	NC	Siyanda (DC8)	0	200,000	59,360	48	
Municipal Infrastructure	IG/Provision of Basic Services (Water and Sanitati	ZF Mgcawu	NC	Siyanda (DC8)	0	200,000	63,000	4	
Municipal Infrastructure	IG/Renovations of offices Buildings Development	ZF Mgcawu	NC	Siyanda (DC8)	0	190,000	6,000	6	
Municipal Infrastructure	Maintenance and Painting of Public Facilities	ZF Mgcawu	NC	Siyanda (DC8)	0	200,000	107,525	55	
Municipal Infrastructure	RRAMS- Road Asset Management System	ZF Mgcawu	NC	Siyanda (DC8)	0	2,860,000	193,480	21	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.78
Department	Zululand							
Number of Projects	19					509,504,066	9,582,201	1,372
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ceza Regional Bulk WSS	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	57,000,000	1,301,420	126
Municipal Infrastructure	Ceza Reticulation WSS	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	11,000,000	291,926	45
Municipal Infrastructure	Dindi Godlankomo WSS	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	2,944,482	191,410	38
Municipal Infrastructure	Esikhumbeni Regional Bulk WS Phase3	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	13,349,919	604,523	86
Municipal Infrastructure	Esikhumbeni Regional Bulk Water Supply PHASE 2	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	35,000,000	647,322	147
Municipal Infrastructure	Esikhumbeni Regional Bulk Water Supply PHASE 2.1	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	1,041,200	423,605	102
Municipal Infrastructure	IG/ZDM OPERATION	Zululand	KN	Zululand (DC26)	Abaqulusi (KZN263)	4,750,000	2,273,366	281
Municipal Infrastructure	MIG_Mandlakazi Regional Water Supply - Phase 5	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	25,511,861	156,461	30
Municipal Infrastructure	MIG_Rural Sanitation Progr P2	Zululand	KN	Zululand (DC26)	Abaqulusi (KZN263)	797,417	62,160	40
Municipal Infrastructure	MIG_Simdlangetsha West RWSS Phase 2.1 (AFA) MIS 210576	Zululand	KN	Zululand (DC26)	eDumbe (KZN261)	32,251,585	427,022	35
Municipal Infrastructure	MIG_Usuthu Regional Water Supply Scheme Phase 05	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	78,212,104	512,385	99
Municipal Infrastructure	MIG_Zululand Rural Sanitation : Phase 2D	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	43,117,036	222,780	53
Municipal Infrastructure	Mandlakazi South WSS Package 1B	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	3,496,303	50,610	5
Municipal Infrastructure	Mandlakazi South Water Supply Scheme	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	16,209,358	107,386	15
Municipal Infrastructure	Mandlakazi Water Treatment Works	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	26,688,894	352,930	29
Municipal Infrastructure	Operation n Maintanance of Wastewater Treatment	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	49,053,358	1,118,116	96
Municipal Infrastructure	Simdlangentsha Central RWSS	Zululand	KN	Zululand (DC26)	uPhongolo (KZN262)	4,076,548	106,000	14
Municipal Infrastructure	Usuthu Regional Bulk Supply	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	102,504,000	372,910	80
Municipal Infrastructure	Usuthu_Esphiva Stand alone Schemes Phase 2	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	2,500,000	359,868	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		111.01	
Department		eDumbe			8,676,000		5,113,157	
Number of Projects		3			8,676,000		5,113,157	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ENkembeni Scheme Electrification Phase III	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	7,000,000	3,891,237	10
Municipal Infrastructure	Matshekazi Community Hall	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	1,300,000	1,059,920	9
Municipal Infrastructure	Upgrading and maintenance of stormwater drainage	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	376,000	162,000	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		86.49
Department		eMadlangeni							
Number of Projects		4					736,800	165,315	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Emadlangeni Municipal Buildings Project	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	100,000	45,900	12	
Municipal Infrastructure	IG/Emadlangeni Municipal Buildings Project	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	250,000	25,920	11	
Municipal Infrastructure	IG/Emadlangeni Roads and Stormwater Project	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	100,000	67,575	17	
Municipal Infrastructure	IG/Emadlangeni Roads and Stormwater Project	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	286,800	25,920	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		123.55
Department	eThekweni Metro								
Number of Projects	88						981,043,130	88,965,748	11,228
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Etafuleni ph1	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	5,000,000	2,752	2	
Municipal Infrastructure	1M-15461 Kholwa Construction	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	500,000	126,558	45	
Municipal Infrastructure	1M-16982_RRM_Kholwa Construction	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,500,000	423,580	44	
Municipal Infrastructure	1M_15462_RRM_Makhathini Projects	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	6,282,199	173,543	75	
Municipal Infrastructure	ABLUTION BLOCK MAINTANANCE PROGRAMME- Caretakers	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	50,000,000	17,817,784	1,275	
Municipal Infrastructure	Adams - Water, Health	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	520,000	93,417	10	
Municipal Infrastructure	Andre Zondo Road maintenance	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	172,000	65,278	19	
Municipal Infrastructure	Angola Road Bus Route Ext	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	37,675,000	152,648	3	
Municipal Infrastructure	Bhekulwandle water and sanitation	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	16,280,000	54,826	4	
Municipal Infrastructure	Brooksfarm housing project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,000,000	5,249	3	
Municipal Infrastructure	Construction of Sidewalks along Alexandra Avenue	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	416,214	24,529	6	
Provincial Roads	Construction of sidewalk along Shallcross Road	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	535,811	60,311	4	
Municipal Infrastructure	Emaplazini Housing Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	21,162,860	36,215	12	
Municipal Infrastructure	Faults - 2017	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	46,000,000	108,049	2	
Large Projects (exceeding R30mil)	Fixed team - 2017	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	98,000,000	6,024,091	24	
Municipal Infrastructure	Gudlintintaba Road	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,381,818	115,216	4	
Municipal Infrastructure	House Services	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	33,464,700	107,977	11	
Municipal Infrastructure	IG/Administration	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	160,000	79,036	4	
Municipal Infrastructure	IG/EPWP Community Water Agents	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	6,817,920	4,801,649	179	
Municipal Infrastructure	Inwabi - water	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	700,000	326,318	25	
Municipal Infrastructure	Livapho Water and Sanitation Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,821,690	61,450	11	
Municipal Infrastructure	Mabedlane Water	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	40,000,000	3,352,672	236	
Municipal Infrastructure	Maphephetheni Phase 1 Housing Project Isigu	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	4,000,000	255,162	45	
Municipal Infrastructure	Maphephetheni Phase 1 Housing Project Minerats Con	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,000,000	53,754	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mlaba Village	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	440,000	71,124	38
Municipal Infrastructure	Mpumalanga Walkways Zone 2	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	6,150,000	8,088	13
Municipal Infrastructure	Mtamuntengwayo Rezoning - Water	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,954,043	171,081	29
Municipal Infrastructure	Ntuzuma C Zone 2	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,955,548	278,708	23
Municipal Infrastructure	OLD MAIN / ALMOND ROAD SEWER RETICULATION	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	17,507,007	536,719	47
Municipal Infrastructure	R293 Kwandengezi Area	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,300,000	16,280	6
Municipal Infrastructure	RRM_Amabombo Trading_1M_15459	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,299,346	179,571	38
Municipal Infrastructure	RRM_Imbenge Trading_1M-16893	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,000,000	224,319	34
Municipal Infrastructure	RRM_Morekuri Trading_1M-16894	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	15,276,570	101,340	52
Municipal Infrastructure	Reticulation - 2017	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	45,600,000	552,841	40
Municipal Infrastructure	SAVANNAH PARK water and sanitation	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	775,000	503,881	62
Contractor Development	Speedhumps in Soofie Saheb Drive P2	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	8,262	3
Municipal Infrastructure	St Wendolins Ridge water and sanitation	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	315,000	113,255	30
Large Projects (exceeding R30mil)	The Provision of Water and Sanitation to informal settlements in eThekweni	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	125,000,000	2,877,408	458
Municipal Infrastructure	The Upgrading of 47058 Track in Demat	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,799,971	143,975	4
Municipal Infrastructure	Umlazi Infill Phase 1 Part 4	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	85,000,000	7,658,684	1,568
Municipal Infrastructure	Underwood Road Mainlaying - Water	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	4,343,196	357,101	71
Municipal Infrastructure	Upgrade of Access Road A626 in Folweni Ward 67	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	4,000,000	225,317	8
Municipal Infrastructure	Upgrading of Creche Road at Isithuba Area	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,642,600	181,984	9
Municipal Infrastructure	Upgrading of New River Road	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,950,000	397,830	26
Contractor Development	Vuk-Construction of Speedhumps in Fern Road	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	14,376	4
Contractor Development	Vuk-Construction of speedhumps in King BhekuzuluRd	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	5,679	5
Contractor Development	Vuk-Construction of speedhumps on Uplands Dr. W10	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	8,527	2
Contractor Development	Vuk-Installation of Bollards in various Wards	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	21,691	6
Contractor Development	Vuk-Speedhumps in Mnyandu	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	7,038	5
Contractor Development	Vuk-Speedhumps in Zwe Madlala	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	27,917	6
Contractor Development	Vuk-Speedhumps in Zwe Madlala Road Ward 82	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	42,228	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Contractor Development	Vuk-Speedhumps on Phaphama Aven.	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	2,840	3
Contractor Development	Vuk-Speedhumps on Zulu Road, Ward 46	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,392	4
Contractor Development	Vuk-speedhumps Juba Blose Road, Ward 52	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	4,315	5
Contractor Development	Vuk-speedhumps in Beaunoir Av.	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	9,588	3
Contractor Development	Vuk-speedhumps in Bhungane,Mbatha	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	138,630	11,934	3
Contractor Development	Vuk-speedhumps in Danville Avenue-Phase 1	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	12,750	4
Contractor Development	Vuk-speedhumps in Goschen Av. and Fig Gr. W68	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	9,588	3
Contractor Development	Vuk-speedhumps in Krishna Rabibal Rd P1 W68	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	11,985	4
Contractor Development	Vuk-speedhumps in Krishna Rabibal Rd P2, W68	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	9,588	3
Contractor Development	Vuk-speedhumps in Mabhoko, Ndabuko	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	16,891	7
Contractor Development	Vuk-speedhumps in Manyosi	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	7,038	5
Contractor Development	Vuk-speedhumps in Moreland Drive Ward 35	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	12,970	4
Contractor Development	Vuk-speedhumps in Nangeni	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	184,420	10,098	4
Contractor Development	Vuk-speedhumps in Princess Alice Avenue	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	12,240	5
Contractor Development	Vuk-speedhumps in Reiger	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,382	3
Contractor Development	Vuk-speedhumps in Ridge Road Phase 1	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	8,160	3
Contractor Development	Vuk-speedhumps in Ridge Road-Phase 2	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	7,711	3
Contractor Development	Vuk-speedhumps in Sayinyomfa Av.	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	9,588	3
Contractor Development	Vuk-speedhumps in Tuin Rd	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	6,206	3
Contractor Development	Vuk-speedhumps on Ellingham	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	18,056	4
Contractor Development	Vuk-speedhumps on Mdloti, Ntsentse	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,198	3
Contractor Development	Vuk-speedhumps on Redfern Crestcent, Ward 54	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	6,389	4
Contractor Development	Vuk-speedhumps on Sandlwana Drive, Ward 42	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	4,274	4
Contractor Development	Vuk-speedhumps on Wager Avenue, Preston	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	186,000	19,168	3
Contractor Development	Vuk-speedhumps,northern region.XolaniMngadi Rd.W52	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,076	5
Contractor Development	Vuk-speedhumps-Collier Av./Aquaries Rd.W65	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	18,775	4
Contractor Development	Vuk-speedhumps-North Region 108958 Street(2) W56	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	9,399	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Contractor Development	Vuk-speedhumps-Northern Region,Whetfern RdW52	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	172,470	15,422	8
Contractor Development	Vuk-speedhumps-Southern Region Demat Rd2 W17	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	11,268	4
Contractor Development	Vuk-speedhumps-Southern Region Demat Road(3)W72	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	6,389	2
Contractor Development	Vuk-speedhumps-Southern Region, Demat Road1,W72	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	17,509	3
Large Projects (exceeding R30mil)	WS6522_Western Aqueduct	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	29,951,033	1,791,725	179
Large Projects (exceeding R30mil)	WS6537_Western Aqueduct	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	55,700,894	455,132	88
Large Projects (exceeding R30mil)	WS6715_Western Aqueduct	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	34,665,554	653,491	20
Municipal Infrastructure	Woody Glen Housing (Bahlomile JV)	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	10,842,811	82,326	25
Municipal Infrastructure	Zwelibomvu Reservoir	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	12,502,824	379,118	11
Municipal Infrastructure	zibambele	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	125,000,000	36,199,477	6,138

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.34
Department	iLembe							
Number of Projects	2					16,000,000	242,700	291
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of VIP (Eaziflush) Single Pit Toilets	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	15,000,000	208,500	234
Municipal Infrastructure	IG/ IDM WATER	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,000,000	34,200	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	uMfolozi							
Number of Projects	9					457,141,490	1,217,160	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF EZIDONINI MPCC	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	4,000,000	154,560	8
Municipal Infrastructure	CONSTRUCTION OF HLAWINI CRECHE	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	197,419,329	60,720	11
Municipal Infrastructure	CONSTRUCTION OF KWAMBONAMBI TOWN SIDEWALKS-PHASE 2	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	1,976,107	96,600	7
Municipal Infrastructure	CONSTRUCTION OF ZAKHELE CRECHE	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	1,697,496	82,800	6
Municipal Infrastructure	Construction of Enxebeni Access Road	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	3,627,876	154,560	10
Municipal Infrastructure	Construction of Mathubeszwe Creche	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	1,000,000	99,360	8
Municipal Infrastructure	Construction of Mawombe Sport Complex	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	7,746,600	342,240	20
Municipal Infrastructure	Koko Access Road	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	235,674,082	13,800	5
Municipal Infrastructure	Mpangele Access Road and causeway	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	4,000,000	212,520	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.61
Department	uMhlabuyalingana							
Number of Projects	1					3,000,000	39,380	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Manzibomvu Community Hall	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,000,000	39,380	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.04
Department	uMhlathuze							
Number of Projects	32					101,431,893	45,896,287	658
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Aquadene bulk sewer infrastructure	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	7,819,112	3,302,836	11
Municipal Infrastructure	Clearing of water and waste water servitudes	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	773,476	626,760	27
Municipal Infrastructure	Construction of Ngwelezane water supply scheme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	5,469,750	4,944,004	17
Contractor Development	Construction of change rooms/ablutions	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,196,320	1,044,500	6
Municipal Infrastructure	Construction of markert stalls at Madlankala UVS	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	3,002,549	394,147	14
Municipal Infrastructure	Enseleni pipe replacement - portion 1	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	7,963,312	6,312,192	79
Municipal Infrastructure	Halls and Thusong Centres attendants	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	523,200	353,880	16
Municipal Infrastructure	Installation of 4000 VIP units in all rural wards	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	15,000,000	2,734,633	56
Contractor Development	Madlebe sports field soccer pitch	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	908,070	7,680	10
Municipal Infrastructure	Maintenance of existing stormwater servitudes - F	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	540,790	16
Municipal Infrastructure	Maintenance of existing stormwater servitudes - K	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	526,200	19
Municipal Infrastructure	Maintenance of existing stormwater servitudes -B	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	526,412	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes- C	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	418,275	16
Municipal Infrastructure	Maintenance of existing stormwater servitudes- D	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	798,093	16
Municipal Infrastructure	Maintenance of existing stormwater servitudes- E	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	416,483	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes- H	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	649,704	16
Municipal Infrastructure	Maintenance of existing stormwater servitudes- I	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	347,439	18
Municipal Infrastructure	Maintenance of existing stormwater servitudes- N	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	586,400	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes-A	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	401,778	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes-G	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	472,828	16
Municipal Infrastructure	Maintenance of existing stormwater servitudes-J	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	498,281	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes-L	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	478,415	17
Municipal Infrastructure	Maintenance of existing stormwater servitudes-M	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	525,854	15
Municipal Infrastructure	Mkhwanazi North Phase 5 Zone L2 Water Reticulation	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	10,325,000	8,976,404	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Contractor Development	Ngwelezane sportfield change rooms	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	980,000	498,991	11
Contractor Development	Ngwelezane sports field soccer pitch	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,568,127	26,640	11
Municipal Infrastructure	Richards Bay pipe replacement - portion 2	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	7,845,282	6,650,217	31
Municipal Infrastructure	Road marking and signage programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	300,000	226,800	10
Municipal Infrastructure	Rural Roads Maintenance	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	847,172	760,560	35
Municipal Infrastructure	Sports field caretaker programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	562,236	438,120	20
Municipal Infrastructure	Upgrading of Empangeni water distribution network	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	21,248,287	1,138,520	52
Municipal Infrastructure	Upgrading of Lot 63 taxi rank Empangeni	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,100,000	272,449	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		109.74	
Department		uMlalazi			29,362,754		797,253	
Number of Projects		6			29,362,754		797,253	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Cleaning of sidewalks, road verges and streets	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	755,295	454,578	78
Municipal Infrastructure	KDS Bus Route Rehabilitation	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	12,000,000	148,210	8
Municipal Infrastructure	Mbangayiya Access Road And Causeway	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	8,899,357	9,800	5
Municipal Infrastructure	Rehabilitation of KDS Bus Route Phase 2 Eshowe	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	7,370,102	12,240	5
Municipal Infrastructure	Rehabilitation of Portion of Khangela Road	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	200,000	134,100	13
Municipal Infrastructure	UMlalazi Municipality Sub-Stations Upgrade	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	138,000	38,325	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		205.00
Department	uMngeni							
Number of Projects	2					8,531,713	79,507	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Midlands Roads Phase 4 Lidgeton West/Zenzani	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	5,460,421	46,379	13
Municipal Infrastructure	Mpophomeni Roads ward 08 phase 12	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	3,071,292	33,128	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		121.35
Department		uMshwathi						
Number of Projects		3				3,334,857	336,750	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintanance of Community Halls	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	546,696	178,830	22
Municipal Infrastructure	Mbalenhle Creche	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	929,982	126,770	8
Municipal Infrastructure	The Construction of D1006 from Gravel to Black Top	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,858,179	31,150	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		123.41
Department		uMzimkhulu						
Number of Projects		6				31,087,123	447,890	42
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	NLANGWINI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	7,204,009	64,372	5
Municipal Infrastructure	SURFACING OF TOWNSHIP ROADS: SKOONPLAAS	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	7,111,937	77,640	8
Municipal Infrastructure	SURFACING OF UMZIMKHULU TOWNSHIP ROADS: MAJARDINI	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	8,764,766	74,857	6
Municipal Infrastructure	Surfacing of Ibisi Township road	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,292,569	130,598	12
Municipal Infrastructure	UMZIMKHULU FIRE	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	5,085,728	37,356	7
Municipal Infrastructure	VAN RANK SMME HUB	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	628,114	63,066	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		139.09
Department	uPhongolo							
Number of Projects	14					23,422,232	1,584,234	130
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Access road ward 09	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	6,150,000	264,160	13
Municipal Infrastructure	Building of mini hall	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	34,200	4
Municipal Infrastructure	Clothing and Textile phase 2 ward 8	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	35,700	7
Municipal Infrastructure	Community Hall in ward 04	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	3,168,886	205,632	12
Municipal Infrastructure	Community hall ward 11	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,164,200	198,900	13
Contractor Development	Construction learnership	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	400,000	91,800	20
Municipal Infrastructure	Construction of road in ward 11	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	7,000,000	88,128	6
Municipal Infrastructure	Electrical project Magombe ward 07	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,000,000	165,200	9
Municipal Infrastructure	Good hope creche	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	334,755	82,620	9
Municipal Infrastructure	Industrial sewing Factory ward 4	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	30,600	5
Municipal Infrastructure	Poultry house Zonyama	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	311,866	20,760	4
Municipal Infrastructure	Road patching and pavement	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	311,866	32,994	4
Municipal Infrastructure	Sportfield ward 14	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	271,114	27,540	9
Municipal Infrastructure	Thandukukhanya sportfield	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	1,009,545	306,000	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		129.15
Department	!Kheis							
Number of Projects	1					142,000	64,980	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Upgrading of parks	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	142,000	64,980	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.00
Department	AbaQulusi							
Number of Projects	1					2,000,000	1,274,805	81
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Urban Greening/Facilities	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,000,000	1,274,805	81

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Albert Luthuli							
Number of Projects	2					944,800	311,400	93
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Clearing of dumping sites	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	590,800	68,200	31
Parks and Beautification	Parks and Beautification in Albert Luthuli	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	354,000	243,200	62

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector					Average Manual Workers Daily Wage:		107.00
Department		Alfred Duma							
Number of Projects		4					2,618,190	1,350,867	103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Waste Management	Flood Management	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	103,937	36,311	8	
Waste Management	PICK-UP IN CBD	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,354,000	1,219,351	87	
Waste Management	Up Keeping of Municipal Solid Waste Facility	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	77,040	13,616	3	
Waste Management	Upkeeping of Municipal Solid Waste Facility	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	83,213	81,589	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Alfred Nzo							
Number of Projects	7					8,992,000	821,700	155
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Alien Plant Removal Umzimvubu Ward 9	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	633,600	154,440	26
Parks and Beautification	IG/Alien Plant removal Mtsila	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	633,600	186,120	33
Parks and Beautification	IG/Alien Plant removal Ntabankulu ward 9	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	633,600	162,360	41
Parks and Beautification	IG/Alien plant removal Mbizana ward 3	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	633,600	116,820	22
Parks and Beautification	IG/Matatiele Alien Plant Removal ward 19	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	6,338,800	106,920	27
Sustainable Land Based Livelihoods	Maintanance of Mfundisweni Centre	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	95,040	77,220	5
Sustainable Land Based Livelihoods	Nkantolo Garden of remembrance	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	23,760	17,820	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.23
Department	Amahlathi							
Number of Projects	6					1,581,335	691,124	181
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG: Amahlathi clean up project	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	350,000	297,639	83
Parks and Beautification	IG: Bush cutting and removal of wattle	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	140,485	54,340	18
Sustainable Land Based Livelihoods	IG: CAR WASH	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	220,000	44,395	6
Tourism and Creative Industries	IG: Heritage Sites cleaning	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	90,000	28,135	6
Waste Management	IG: Refuse And Litter	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	670,850	165,680	37
Waste Management	IG: Town Beautification	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	110,000	100,935	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.27
Department	Amajuba							
Number of Projects	3					721,000	439,906	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG /Waste management and education 2017/18	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	250,000	120,135	20
Parks and Beautification	IG/ADM grass cutting in NDH /NUT water waste water	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	371,000	244,930	24
Sustainable Energy	IG/General maintenance : WCWD : Water inspectors	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	100,000	74,841	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.75
Department	Amathole							
Number of Projects	3					1,301,500	546,900	202
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning project of Caxton House	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	4,500	4,500	9
Parks and Beautification	IG: Waste Management project	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,000,000	320,200	95
Waste Management	IG:Waste Management and Town Cleaning	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	297,000	222,200	98

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Ba-Phalaborwa								
Number of Projects	1						102,410	22,000	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG-Ba-phalaborwa Waste management	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	102,410	22,000	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.24
Department	Beaufort West							
Number of Projects	5					2,697,659	1,111,952	175
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG Recycling of Waste 2016/17	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	113,319	10,171	3
Waste Management	IG Waste Minimization	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	693,569	403,496	59
Waste Management	KomWerk	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	250,000	39,176	26
Waste Management	Refuse collection and disposal	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,163,587	181,924	25
Waste Management	Waste Management	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	477,185	477,185	62

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.08
Department	Bela-Bela							
Number of Projects	4					3,462,833	487,960	196
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Bela Bela Parks and beautification	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,200,000	150,040	62
Waste Management	Bela Bela Waste Management	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	600,000	103,910	36
Waste Management	Bela Bela maintainance of Parks,Cemeteries and Community Facilities	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,062,833	118,620	59
Waste Management	Bela-Bela Waste Management and Cleaning	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	600,000	115,390	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		118.16
Department	Bergrivier							
Number of Projects	9					1,640,473	426,579	184
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	17/18 Test Project	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	200,000	4,040	2
Sustainable Land Based Livelihoods	IG/FIRE FIGHTING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	120,000	28,886	3
Waste Management	IG/WASTE MANAGEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	362,573	178,846	78
Waste Management	IGWC 17-18 STREET CLEANING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	330,000	31,641	41
Sustainable Land Based Livelihoods	IGWC17-18 ALIENS ERADICATION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	45,000	2,929	6
Sustainable Land Based Livelihoods	IGWC17-18 FIRE FIGHTING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	119,250	16,513	4
Parks and Beautification	IGWC17-18 PARKS AND BEAUTIFICATIONS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	90,000	74,701	27
Waste Management	IGWC17-18 RECYCLING OF WASTE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	262,500	6,535	11
Parks and Beautification	PARKS AND BEAUTIFICATION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	111,150	82,488	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		87.42
Department	Big 5 Hlabisa								
Number of Projects	1						2,783,405	1,613,493	180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Waste Management	IG/Enviromental Rehabilitation and Municipal Properties Cleaning	Big 5 Hlabisa	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	2,783,405	1,613,493	180	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		180.00
Department	Bitou							
Number of Projects	7					19,987,063	3,640,860	287
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ALIEN Clearing	Bitou	WC	Eden (DC4)	Bitou (WC047)	842,356	183,780	17
Sustainable Land Based Livelihoods	Harkeville Agri Forestry Project	Bitou	WC	Eden (DC4)	Bitou (WC047)	500,000	96,660	9
Sustainable Land Based Livelihoods	IG/Plettenberg Bay Fire Fighting	Bitou	WC	Eden (DC4)	Bitou (WC047)	838,740	105,840	8
Waste Management	IG/Plettenberg Bay General Cleanup Campaign	Bitou	WC	Eden (DC4)	Bitou (WC047)	6,233,317	2,354,580	98
Sustainable Land Based Livelihoods	IG: Fire Fighting, Kurland	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,372,200	170,640	8
Sustainable Land Based Livelihoods	IG: Grass Cutting	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,700,450	365,760	17
Sustainable Land Based Livelihoods	Mop Up Operations Project	Bitou	WC	Eden (DC4)	Bitou (WC047)	8,500,000	363,600	130

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		95.91
Department	Blouberg								
Number of Projects	1						5,545,400	1,060,361	199
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Waste Management	Blouberg Waste Management	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	5,545,400	1,060,361	199	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	Blue Crane Route								
Number of Projects	1						395,000	158,270	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Cleaning of Towns in BCRM 17	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	395,000	158,270	31	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		83.60
Department	Bojanala							
Number of Projects	14					24,323,460	657,096	121
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Bakwena Veg Tunnels	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	47,401	9
Waste Management	Bokamoso Veg Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	63,202	12
Waste Management	Dirang Lotlhe Coop	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	115,870	22
Waste Management	Hope of Glory	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	63,202	11
Waste Management	Kotla Farming Enterprise	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	47,000	5,267	1
Waste Management	Lefadi Broiler Coop	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	26,334	5
Waste Management	Lekatela Essential Oils Coop	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	36,868	5
Waste Management	Lekung Meat Market Cooperative	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	26,334	4
Waste Management	Moselesele Coop	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	68,468	13
Waste Management	Peoples First Piggery	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	42,134	8
Waste Management	Rata Tlhago Coop	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	105,336	20
Waste Management	Retsogile Veg Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	5,267	1
Waste Management	Thanyang Cooperative	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	25,080	5
Waste Management	Unique Glass Beads	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	26,334	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.77
Department	Breede Valley							
Number of Projects	19					12,272,721	5,362,333	486
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaner-Supply Chain	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	49,180	27,170	1
Waste Management	De Doorns-Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	100,000	61,420	11
Parks and Beautification	EPWP Nekkies Resort Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	300,000	152,460	10
Waste Management	General Workers- Nekkies	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	106,600	47,025	5
Sustainable Land Based Livelihoods	IG Baboon Monitor	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	200,000	65,681	7
Sustainable Land Based Livelihoods	IG EPWP Baboon Monitoring	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	612,000	171,446	11
Sustainable Land Based Livelihoods	IG EPWP Fire	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	552,200	226,930	8
Sustainable Land Based Livelihoods	IG EPWP Fire General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	124,000	28,050	2
Waste Management	IG EPWP Solid Waste/Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	3,372,741	2,854,423	238
Sustainable Land Based Livelihoods	IG Emergency Communications Operator	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	103,500	50,050	4
Sustainable Land Based Livelihoods	IG Fire Educators	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	150,000	99,145	8
Sustainable Land Based Livelihoods	IG Fire General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	50,000	34,320	3
Sustainable Land Based Livelihoods	IG Fire Reservist Fire Fighter Project	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	800,000	246,389	9
Waste Management	IG Solid Waste and Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	4,000,000	791,054	121
Sustainable Land Based Livelihoods	IG Urban Interface Fire Brigade Reservists	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	273,300	138,930	7
Waste Management	Landfill Site - Solid Waste	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	450,000	186,670	30
Waste Management	Main Building Cleaners	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	50,000	42,900	1
Waste Management	OWN EPWP Main Building Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	79,200	64,350	1
Waste Management	Touwsriver General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	900,000	73,920	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		144.98
Department	Buffalo City Metro							
Number of Projects	9					13,439,359	8,358,348	499
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Duncan Village Revitalization Program	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	351,625	68,950	12
Parks and Beautification	IG Ginsberg cleaning	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	598,125	91,500	20
Sustainable Land Based Livelihoods	IG:Pierie Mission Food Security Program	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,673,125	110,600	22
Waste Management	CALL TO ACTION	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	526,330	18,800	8
Coastal Management	COASTAL PROTECTION SERVICES	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,669,600	2,458,609	47
Waste Management	IG Waste Minimization	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	613,125	222,550	38
Parks and Beautification	IG: Maintenance of Eco Parks and Cemeteries	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,207,429	2,890,289	142
Waste Management	IG:Fresh Produce Market Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	300,000	42,000	10
Parks and Beautification	Mdantsane Mayoral Cleaning Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,500,000	2,455,050	200

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.45
Department	Bushbuckridge							
Number of Projects	7					7,434,081	2,858,560	367
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	BUSHBUCKRIDGE HUNTINGTON VILLAGE TOURISM	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	300,000	175,100	15
Parks and Beautification	BUSHBUCKRIDGE PARK AND BEAUTIFICATION PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,100,000	425,000	37
Waste Management	BUSHBUCKRIDGE WORKING ON WASTE PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,632,161	1,345,800	134
Parks and Beautification	Bushbuckridge MP Stream Park	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	420,000	173,900	14
Parks and Beautification	Bushbuckridge Shatale Park	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	420,000	145,600	13
Parks and Beautification	IG- Parks and Street	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	900,800	232,080	75
Waste Management	IG- Youth waste management	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	661,120	361,080	79

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.95
Department	Cape Agulhas							
Number of Projects	32					5,369,300	870,802	247
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	ALIEN CLEARING HEUNINGBERG NATURE RESERVE	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	60,000	34,390	10
Waste Management	Alien Clearing, Heuningberg Nature Reserve	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	52,500	20,503	9
Waste Management	BEDASDORP CLEANER	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	2,500	2,020	1
Waste Management	BREDASDORP	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	120,000	75,598	27
Waste Management	BREDASDORP LANDFILL SITE LAW ENFORCEMENT	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	23,000	8,686	2
Waste Management	CLEANER AT MAIN BUILDING	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	46,000	1,010	1
Waste Management	CLEANING OF STRUISBAAI PUBLIC ABLUTIONS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	119,000	6,666	2
Waste Management	CLEANING OF WHK PUBLIC ABLUTIONS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	119,000	10,605	3
Waste Management	Cleaning of streets	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,500,000	161,751	31
Waste Management	Collecting of Waste	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	87,000	27,270	7
Waste Management	LAGULHAS CLEANING OF PUBLIC ABLUTIONS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	119,000	4,242	2
Waste Management	LAW ENFORCEMENT AT LANDFILL SITES, NAPIER, WHK, SB	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	9,900	5,555	3
Waste Management	Law Enforcement	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	338,400	78,053	12
Waste Management	NAPIER AND BREDASDORP WATER PURIFICATION	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	8,000	6,666	2
Waste Management	NAPIER CLEANING OF RIVERBEDS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	13,000	7,878	7
Waste Management	SOLID WASTE IN CAM AREA	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	91,500	89,334	15
Waste Management	STRUISBAAI AND BREDASDORP WASTE MANAGEMENT	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	14,000	12,120	2
Waste Management	STRUISBAAI AND WHK WASTE MANAGEMENT	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	37,500	35,653	9
Waste Management	STRUISBAAI OFFICE CLEANER	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	5,500	2,323	1
Waste Management	STRUISBAAI WASTE MANAGEMENT	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	17,500	15,655	3
Waste Management	WASTE MANAGEMENT BREDASDORP	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	63,000	57,469	10
Waste Management	WASTE MANAGEMENT BREDASDORP	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	30,000	29,795	8
Waste Management	WATER PURIFICATION NAPIER	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	18,600	8,989	3
Waste Management	WC033-01- MB CLEANING OF RESORTS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	410,000	55,247	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	WC033-02 MB CLEANING OF STREETS, SIDEWALKS, SPACES	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	380,000	52,015	28
Waste Management	WC033-03 WL CLEANING OF STREETS AND OPEN SPACES	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	25,600	9,898	2
Waste Management	WC033-04 WL NAPIER CLEANING OF PUBLIC OPEN SPACES	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	384,000	5,353	1
Waste Management	WC033-05 WL SBAAI CLEANING OF PUBLIC OPEN SPACES	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	384,000	8,383	2
Waste Management	WC033-06 WL WHK CLEANING OF STREETS AND OPEN SPACE	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	384,000	8,383	2
Waste Management	WHK RESORT CLEANING OF CHALETS AND ABLUTIONS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	160,000	2,727	1
Waste Management	WHK, STRUISBAAI AND AGULHAS RESORTS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	320,000	14,342	28
Waste Management	ZWELITSHA	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	26,800	12,221	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		135.05
Department	Cape Winelands							
Number of Projects	9					7,214,000	1,936,683	305
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Breede Valley Water Loss Project	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	200,000	35,996	7
Sustainable Land Based Livelihoods	IG - Invasive Alien Vegetation Management Programm	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	730,000	504,781	62
Sustainable Land Based Livelihoods	IG - Invasive Alien Vegetation Management Programm	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,741,500	580,352	51
Sustainable Land Based Livelihoods	IG/Own - Fire Fighting Reservists	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	500,000	89,678	39
Sustainable Land Based Livelihoods	Own - Fire Fighting Reservists	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,750,000	194,536	54
Sustainable Land Based Livelihoods	Own - Municipal Clearing projects	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,400,000	161,149	16
Waste Management	Own Witzenberg Cleaning Project 2016/17	Cape Winelands	WC	Cape Winelands (DC2)	Witzenberg (WC022)	150,000	102,959	19
Waste Management	Own-Langeberg Cleaning Project 2016/17	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	430,000	188,451	47
Sustainable Land Based Livelihoods	Witzenberg Fire 2017_18	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	312,500	78,780	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.22
Department	Capricorn							
Number of Projects	14					6,410,252	2,632,226	575
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Plant Eradication (Mafefe)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	497,596	257,479	50
Waste Management	Community Waste (Lepelle-Nkumpi)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	350,000	179,625	33
Sustainable Land Based Livelihoods	IG/ Alien Plant Eradication (Blouberg)	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	351,272	87,112	46
Sustainable Land Based Livelihoods	IG/ Alien Plant Eradication (Lepelle-Nkumpi)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	650,000	258,302	50
Waste Management	IG/ Community Waste (Blouberg)	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	126,423	78,381	30
Waste Management	IG/ Community Waste: Lebowakgomo	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	350,000	200,162	38
Sustainable Land Based Livelihoods	IG/Alien Plant Diepsloot	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	600,000	146,167	42
Sustainable Land Based Livelihoods	IG/Alien Plant Eradication (LNLM:Mafefe)	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	650,000	258,302	50
Sustainable Land Based Livelihoods	IG/Alien Plant: Kaapa	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	633,000	287,456	50
Sustainable Land Based Livelihoods	IG/Alien Plant: Mafefe	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	633,500	365,128	50
Sustainable Land Based Livelihoods	IG/Alien Plant: Ngwaname	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	633,500	288,850	50
Waste Management	IG/Community Waste (Molemole)	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	234,961	85,678	30
Waste Management	IG/Community Waste: Morebeng	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	350,000	35,956	26
Waste Management	IG/Community Waste: Senwabarwana	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	350,000	103,626	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		163.58
Department	Cederberg							
Number of Projects	13					2,537,172	1,427,724	219
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IGWC 16/17 CLEANING OF OPEN SPACES	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	200,000	81,600	49
Waste Management	IGWC 16/17 SWEEPING OF STREETS/CLEANING OF SIDEWAL	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	213,621	76,800	43
Sustainable Land Based Livelihoods	IGWC 17/18 Acting on Fire	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	290,400	121,500	9
Parks and Beautification	IGWC 17/18 Algeria Cleaning	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	38,720	31,240	4
Parks and Beautification	IGWC 17/18 Cleaning Communities	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	48,400	31,240	4
Waste Management	IGWC 17/18 Cleaning of Library/Offices	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	19,360	15,620	2
Waste Management	IGWC 17/18 Cleaning of Open Spaces	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	181,250	142,780	27
Sustainable Land Based Livelihoods	IGWC 17/18 Cleaning of Rivers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	105,600	29,700	15
Parks and Beautification	IGWC 17/18 Cleaning of Sport Grounds	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	67,780	53,460	6
Waste Management	IGWC 17/18 Cleaning of Thusong/Clinic	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	19,360	15,620	2
Parks and Beautification	IGWC 17/18 Greening and Cleaning	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	19,360	15,620	2
Sustainable Land Based Livelihoods	IGWC 17/18 Street Sweeping	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	297,071	151,800	17
Waste Management	TEMPORARY WASTE WORKERS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	1,036,250	660,744	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		89.33
Department	Central Karoo								
Number of Projects	4						1,126,797	439,117	133
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Waste Management	IG Auxilliary Environmental workers	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	575,547	178,048	65	
Sustainable Land Based Livelihoods	Beaufort West Street Sweeing	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	175,000	105,805	27	
Waste Management	IG Cleaning and Beutification of Wards	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	201,250	76,623	21	
Waste Management	IG Cleaning of Cemeries in Beaufort West	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	175,000	78,640	20	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		91.24
Department	Chris Hani								
Number of Projects	1						1,200,000	562,820	94
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	IG/Land-care Management Project	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,200,000	562,820	94	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		135.18
Department	City of Cape Town Metro							
Number of Projects	122					121,398,205	18,341,108	5,517
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Access Controllers - Khayelitsha Wetlands Park	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	31,625	5
Sustainable Land Based Livelihoods	BABOON MANAGEMENT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,500,000	326,834	3
Coastal Management	Beach Buddies Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,118,738	194,774	32
Waste Management	Brooklyns Water Scheme - Various Projects 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	482,431	113,492	29
Waste Management	Cape Flats WWTW - General Labour - Maintenance / c	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	786,733	1,826	1
Waste Management	Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,406	8,446	5
Parks and Beautification	Cleaning and Minor Maintenance of Cemeteries	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,670,989	265,435	52
Parks and Beautification	Cleaning of Parks and Maintenance Ward 37	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000	4,308	2
Parks and Beautification	Cleaning of Parks and Maintenance Ward 38	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000	3,069	1
Parks and Beautification	Cleaning of Parks and Maintenance Ward 87	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	60,000	24,601	5
Parks and Beautification	Cleaning of Parks and Repair of Damaged Play Equip	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	8,878	2
Parks and Beautification	Cleaning of Parks in Belhar Ward 12	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,000	8,878	2
Parks and Beautification	Cleaning of Parks in Bellville South Area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000	2,810	2
Parks and Beautification	Cleaning of Parks in Bishop Lavis Ward 24	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,189	2,740	1
Parks and Beautification	Cleaning of Parks in Bonteheuwel ward 50	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000	6,788	3
Parks and Beautification	Cleaning of Parks in Goodwood Ward 27	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,415	4,440	2
Parks and Beautification	Cleaning of Parks in Matroosfontein Ward 30	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,000	7,830	2
Parks and Beautification	Cleaning of parks and Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,117	4,172	1
Parks and Beautification	Cleaning of parks and Maintenance Ward 57	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,640	5,484	4
Parks and Beautification	Cleaning of parks and Maintenance Ward 58	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	21,600	6,266	3
Parks and Beautification	Cleaning of parks and Maintenance Ward 59	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	41,600	4,440	2
Parks and Beautification	Cleaning of parks and maintenance - Ward 23	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	41,600	21,540	3
Tourism and Creative Industries	Distributing Computing	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	107,336	2,861	1
Parks and Beautification	Districts Projects Supervisor	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,551	3,250	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	FESTIVE SEASON MAINTENANCE NORTHERN DISTRICT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	584,946	122,042	84
Sustainable Energy	False Bay Nature Reserve: Eastern Shore Maintenan	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	43,779	1,820	4
Waste Management	Faure Water Scheme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	225,114	56,464	17
Waste Management	Festive Season Impuma	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,508,671	57,727	44
Tourism and Creative Industries	GEOMATIC SUPPORT FOR PROJECTS IN THE GEO-INFORMATI	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,712	3,676	1
Sustainable Land Based Livelihoods	General Worker X30 per quarter	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	345,789	71,468	29
Sustainable Land Based Livelihoods	General Workers - Constantia Nek Water Treatment P	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	111,347	6,499	1
Sustainable Land Based Livelihoods	General Workers X20	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	53,279	12
Waste Management	Grand Parade, City Hall	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,240,485	126,240	29
Parks and Beautification	Groenvlei Gras CT Stadium	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,400,345	35,851	4
Sustainable Land Based Livelihoods	HS Green Jobs 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	524,563	192,511	460
Parks and Beautification	Health: Cleaning and Greening (Khayelitsha)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	27,000	17,685	9
Waste Management	Health: Cleaning and Greening (Southern	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,990	29,012	16
Waste Management	Health: Cleaning and Greening (Southern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	55,000	28,630	14
Sustainable Land Based Livelihoods	Health: Cleaning and Greening (Tygerberg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	25,000	14,957	7
Waste Management	Health: Cleaning and Greening (Western)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000	13,298	6
Sustainable Land Based Livelihoods	Health: Queue Marshalls (Khayelitsha)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,423	2,900	1
Parks and Beautification	Horticultural Maintenance Penhill	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,000	2,812	2
Parks and Beautification	IG ISIS_18_68M - Janitorial Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	48,750,000	7,047,609	942
Waste Management	Infrastructure and Environmental Protection and Aw	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,061,159	45,886	11
Parks and Beautification	Job Creation - Newlands Nursery	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	189,049	48,457	20
Parks and Beautification	Job Creation Gugulethu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	992,920	18,278	2
Parks and Beautification	Job creation in Muzenberg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	365,226	74,158	13
Parks and Beautification	KWP Park Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	44,720	37,576	27
Parks and Beautification	Kader Asmal Integrated/ Inter Departmental Catchme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,000,000	673,925	103
Waste Management	Kader Asmal Integrated/Interdepartmental Green Job	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,000	3,970,470	1,961
Waste Management	Kendal Road Sewer Maintenance Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	256,635	11,501	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Kendal Road Water Maintenance Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	356,635	14,831	6
Parks and Beautification	Khayelitsha wetlands Park	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	237,658	3,534	9
Parks and Beautification	Law Enforcement CCID: Auxiliary Law Enforcement Of	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,451,590	146,529	8
Parks and Beautification	Law Enforcement Grand Parade	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,474,037	18,977	3
Waste Management	MAINTAININ AND CLEANING OF PUMPS STATIONS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	280,434	53,581	7
Parks and Beautification	MSJCP - ADMIN ASSISTANCE	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	34,763	21,684	5
Parks and Beautification	MSJCP - Cleaning of Parks and Maintenance Ward 109	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,603	4,178	2
Parks and Beautification	MSJCP Cleaning of Parks and Maintenance Ward 11	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	45,377	12,744	1
Waste Management	Macassar WWTW General labour - Maintenance/Cleanin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	626,400	99,948	4
Parks and Beautification	Maintenance of Baba Park	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,999	1,958	2
Parks and Beautification	Maintenance of Ward 71	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	93,937	37,730	8
Sustainable Land Based Livelihoods	Mayoral Collection	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	195,662	113
Waste Management	Mitchells Plain WWTW General Labour - Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,161,002	78,019	23
Waste Management	Mitchells Plain WWTW General Labour - Maintenance/	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	430,906	283,420	32
Waste Management	Monitoring of Water Services projects D1 Reticulat	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	252,123	12,242	3
Parks and Beautification	Nates Park: Horticulture Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	50,000	16,916	5
Waste Management	Open Stormwater Systems and Catch-pit Cleaning, in	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	312,296	45,950	17
Waste Management	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	312,296	39,684	13
Parks and Beautification	PARK MAINTENANCE- LAVENDER HILL	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000	2,220	1
Parks and Beautification	PARK MAINTENANCE- SUNNYDALE	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	40,000	13,708	5
Parks and Beautification	PLANT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	212,391	9,245	4
Parks and Beautification	Park Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	115,000	4,542	3
Parks and Beautification	Park Maintenance and Preparation Khayelitsha	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,892	2,612	4
Waste Management	Park Maintenance: Ward 14	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,968	6,256	3
Waste Management	Pest Control	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	27,684	4,352	2
Waste Management	Pest Control	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	27,684	9,613	3
Waste Management	Pest Control	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	36,678	15,488	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Pest Control: Health Worker	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	179,119	13,840	4
Parks and Beautification	Problem Building Unit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	373,945	53,550	10
Waste Management	Property Management Clean up	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	179,577	15,515	5
Waste Management	Records Management : Disposal, Retention and Tran	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	104,528	35,517	10
Parks and Beautification	Root pruning and maintenance on trees - Goodwood	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,303	8,356	4
Waste Management	SEWER MANHOLE INSPECTION	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,096	39,100	10
Waste Management	Sanitation Maintenance Socony Depot, Goodwood	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	261,697	17,578	5
Waste Management	Seperation at Source and Home Composting Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	24,775	10,702	3
Waste Management	Street People Cleaning and Rehabilitation Phase 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,070,000	835,757	352
Waste Management	Street People Semi Skilled Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	843,375	18,981	29
Parks and Beautification	Street people Semi Skilled Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	455,230	92,773	27
Parks and Beautification	TOILET CLEANING	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	247,272	8,877	1
Waste Management	Training and Development of semi-skilled workers (City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,946,619	257,117	89
Parks and Beautification	Transport Enforcement Unit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,286,693	106,396	16
Waste Management	Tygerberg Reservoir annual cleaning programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	170,643	33,714	6
Waste Management	USWS/17/65M	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	557,217	71,390	8
Waste Management	VALVE, HYDRANT, RESERVOIR, WATER MAINTENANCE AND REINS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	600,616	79,359	17
Waste Management	Various Stormwater System cleaning Projects conduc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	312,296	42,708	13
Waste Management	WINTER PREPAREDNESS - AREA 3	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,943,811	265,468	160
Waste Management	WINTER PREPAREDNESS AREA 4	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,726,482	181,430	114
Parks and Beautification	Ward Allocation Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,909	2,544	2
Waste Management	Ward Allocation Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,873	16,034	19
Waste Management	Ward Allocation Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,909	3,426	1
Waste Management	Ward Allocation Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	34,347	3,712	7
Waste Management	Ward Allocation Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,746	8,400	2
Waste Management	Ward Allocation Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,520	2,167	5
Waste Management	Ward Allocation Area Cleaning Job Creation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	234,821	58,129	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Ward Allocation Beach Cleaning Hout Bay	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	127,412	18,872	11
Parks and Beautification	Ward Allocation Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	92,835	8,846	17
Parks and Beautification	Ward Allocation Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,982	34,360	13
Waste Management	Ward Allocation Cleaning Project, Asanda Village	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,260	3,668	6
Waste Management	Ward Allocation EPWP Area Cleansing	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	24,347	2,162	1
Waste Management	Ward Allocation Job Creation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	113,421	24,803	12
Waste Management	Ward Allocation Street Sweeping	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,520	424	1
Waste Management	Ward Allocation Street Sweeping	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,520	6,242	3
Waste Management	Ward Allocation Street Sweeping	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,062	1,314	3
Waste Management	Ward Allocation Street Sweeping	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,520	460	4
Waste Management	Ward Allocation Street Sweeping	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	48,304	8,186	3
Waste Management	Ward Allocation Street Sweeping	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,520	8,310	3
Waste Management	Ward Allocation Street Sweeping and Litter Picking	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,520	15,868	12
Waste Management	Ward Allocations, Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	182,513	61,436	15
Waste Management	Water Conservation Awareness and Education	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,431,331	856,777	188
Parks and Beautification	Wildevlouei WWTW General Labour - Maintenance / cle	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	280,524	2,872	1
Waste Management	Workers to assist the Public Housing and Customer	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	153,620	18,826	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		126.85
Department	City of Johannesburg Metro								
Number of Projects	23						62,120,816	4,391,902	1,536
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Waste Management	Waste Management	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	150,000	9,000	12	
Waste Management	201617 EISD Sustainable Resources Schools Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	100,800	42	
Parks and Beautification	Bosmont Rehabilitation Proect	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,192,365	38,280	11	
Parks and Beautification	Cemetery Grass Cutting	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	383,156	25,670	21	
Parks and Beautification	City Parks Grass Cutting	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	190,672	52,800	11	
Parks and Beautification	Cleaning of Office and Ablution	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	92,120	20,420	10	
Tourism and Creative Industries	Community Based/Youth Development Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,200,000	101,686	11	
Parks and Beautification	Enterprise Development	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,500,000	710,400	286	
Tourism and Creative Industries	IG 201617 JCT INTERNS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	650,000	45,902	13	
Parks and Beautification	Jukskei River Rehabilitation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,501,105	332,100	19	
Waste Management	Region C Grass Cutting	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,107,807	95,088	23	
Parks and Beautification	Region C Street Tree Maintenance	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	72,367	14,059	5	
Parks and Beautification	Region D Grass Cutting	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	314,640	84,600	22	
Parks and Beautification	Region D Maintenance of Conservation Areas	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	504,244	291,300	39	
Parks and Beautification	Region E Maintenance	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	527,820	145,301	43	
Parks and Beautification	Region F Grass Cutting	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	161,979	59,969	40	
Parks and Beautification	Region G Grass Cutting	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	150,480	93,600	20	
Parks and Beautification	SERVICE DELIVERY PROJECT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	308,700	140	
Sustainable Energy	School Clime Proofing Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,887,826	111,540	81	
Parks and Beautification	Service Delivery	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,134,235	446,166	228	
Sustainable Land Based Livelihoods	Urban Forestry and Nurseries	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,300,000	319,200	127	
Waste Management	Waste Reclaimers / Trolley Brigades	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,500,000	413,280	120	
Waste Management	Working on Waste and Illegal Dumping Eradication	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,600,000	572,040	212	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	City of Matlosana								
Number of Projects	1						1,623,000	35,105	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	cleaning of cemeteries, open space and maintenance	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,623,000	35,105	55	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		143.02
Department	City of Mbombela							
Number of Projects	10					23,101,788	10,843,772	440
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	MBOMBELA FIRE FIGHTERS	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,400,000	1,346,890	29
Sustainable Land Based Livelihoods	Mbombela Cleaning of Fire Station	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	2,495,401	2,457,877	5
Waste Management	Mbombela Enviromental Monitors	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	77,430	65,246	17
Waste Management	Mbombela Litter Picking Project	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	1,373,838	995,976	162
Waste Management	Mbombela Maintenance of Municipal building and open spaces	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	609,760	600,368	87
Waste Management	Mbombela Nozinhle Cleaning Services	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	1,364,900	823,306	37
Parks and Beautification	Mbombela Stadium Management phase 2	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,038,720	1,001,926	12
Parks and Beautification	Mbombela maintenance of Parks	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	2,170,957	2,170,957	13
Waste Management	Mbombela maintenance of sport field and recreation facilities	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	370,783	262,196	42
Waste Management	Tedcor Mbombela waste	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	7,200,000	1,119,031	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.83
Department	City of Tshwane Metro							
Number of Projects	18					192,533,438	71,405,422	6,977
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Breakthrough - Grass cutting	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	159,651	5,250	7
Parks and Beautification	Breakthrough - Grass cutting	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	199,500	4,500	6
Parks and Beautification	Breakthrough - Grass cutting	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	29,693	2,100	7
Sustainable Energy	Ekangala - R568/R513 Streetlights	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	200,000	18,000	6
Sustainable Land Based Livelihoods	IG/Youth and Greening Project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	120,000,000	28,547,200	3,226
Sustainable Land Based Livelihoods	LESEDING BATHABILE - GRAVE DIGGING LESEDING OLIEVE	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,200	3,750	4
Sustainable Land Based Livelihoods	Malobaanaga (Painting 4 houses)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,739	6,750	15
Sustainable Land Based Livelihoods	Malobaanaga (Cleaning of Refilwe Depot)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,870	4,800	16
Parks and Beautification	Mokupo (Cleaning Services)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	200,000	199,800	12
Waste Management	New Gx Recycling Facility	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	300,960	26
Sustainable Land Based Livelihoods	Recruitment Drive Data Capturers	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	200,000	120,000	40
Sustainable Land Based Livelihoods	Skills Development Programme	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	42,000,000	37,480,700	3,224
Waste Management	Waste Removal (region 1)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,000,000	1,194,000	136
Waste Management	Waste Removal Region 4	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	28,330	8
Waste Management	Waste Removal(Region 6)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,970,196	2,552,550	157
Waste Management	Waste management region 2	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	500,000	474,600	33
Sustainable Land Based Livelihoods	Water Reticulation For Metered Yard Connections	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	18,025,589	369,986	24
Waste Management	waste collection region 5	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	92,146	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		83.60
Department	Collins Chabane								
Number of Projects	1						800,000	529,188	143
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	LIM 345 Environmental Management	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	800,000	529,188	143	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		150.00
Department	Dannhauser								
Number of Projects	1						683,333	33,507	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Dannhauser Grass Cutting Project	Dannhauser	KN	Amajuba (DC25)	Dannhauser (KZN254)	683,333	33,507	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.90
Department	Dihlabeng							
Number of Projects	9					1,397,082	788,211	142
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	173,492	125,293	25
Sustainable Land Based Livelihoods	Cleaning of Cemeteries	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	173,492	97,441	20
Parks and Beautification	Cleaning of Cemeteries	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	228,000	212,083	42
Parks and Beautification	Library Services	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	50,000	48,287	5
Sustainable Land Based Livelihoods	Maintenance of Sports Facilities	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	114,505	80,794	15
Parks and Beautification	Maintenance of Sports Facility	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	105,000	25,248	5
Parks and Beautification	People and Parks	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	138,794	87,106	18
Parks and Beautification	Roads and Stormwater	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	364,800	70,221	7
Parks and Beautification	Support Services	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	49,000	41,738	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		86.27
Department	Dikgatlong							
Number of Projects	2					2,000,000	500,920	177
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and Greening	Dikgatlong	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,000,000	361,520	101
Parks and Beautification	Parks	Dikgatlong	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,000,000	139,400	76

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Dipaleseng								
Number of Projects	1						503,500	324,810	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Waste Management	IG/keep dipaleseng clean 16.17	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	503,500	324,810	37	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Ditsobotla							
Number of Projects	2					2,228,000	524,003	188
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Ditsobotla LM Cleaning Facilities	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	808,000	169,468	92
Waste Management	IG/Ditsobotla LM Community and Town services clean	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,420,000	354,535	96

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.28
Department	Dr Beyers Naude							
Number of Projects	2					11,929,821	7,134,169	384
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Campaign Dr Beyers Naude LM	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	1,733,725	1,593,012	377
Waste Management	Graaff Reinet Solid Waste Disposal Facility Stage2	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	10,196,096	5,541,157	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.61
Department	Dr JS Moroka							
Number of Projects	3					5,338,592	3,598,111	783
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	DR JS MOROKA WASTE	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,890,592	1,639,351	402
Waste Management	Moroka Cleaning of Municipal Facilities	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	648,000	410,400	76
Waste Management	Moroka Waste Management project	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,800,000	1,548,360	305

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		193.54
Department	Dr Kenneth Kaunda							
Number of Projects	2					2,268,560	1,652,587	157
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Energy	Disaster Management Volunteers	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,568,560	1,038,002	20
Waste Management	Dr Kenneth Kaunda All Wards - EHS Phase 2	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local	700,000	614,585	137

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		89.78
Department	Dr Ruth Segomotsi Mompoti							
Number of Projects	7					1,605,080	527,150	79
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG -Mamusa Mixed farming project	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	198,000	32,400	5
Parks and Beautification	Cleaning Our Environment KMLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	396,000	115,200	20
Waste Management	Cleaning of Depot hall and grave sites GTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	356,400	148,590	20
Parks and Beautification	IG Taung Cultural Village Project	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local ...	21,080	21,080	6
Sustainable Land Based Livelihoods	Nursery Project Naledi	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	297,000	131,760	15
Parks and Beautification	Refuse removal ,cleaning of empty stands NalediCBD	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	138,600	40,320	7
Sustainable Land Based Livelihoods	Refuse removal,cleaning of empty stands Mamusa	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	198,000	37,800	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.01
Department	Drakenstein							
Number of Projects	15					52,278,288	12,160,288	1,323
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification and Maintenance of Parks	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	805,167	255,850	42
Parks and Beautification	Beautification and maintenance of parks	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	813,219	431,850	68
Sustainable Land Based Livelihoods	Construction of Strawberry King Bulk Water	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	29,223,402	4,640,794	3
Sustainable Land Based Livelihoods	Fire department support service	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	303,000	109,105	12
Waste Management	High density	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	5,252,000	1,682,740	269
Waste Management	IG/High Density	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	4,000,000	782,104	242
Waste Management	Informal Refuse Removal	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,525,000	465,400	157
Waste Management	Informal refuse removal	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,919,000	1,310,900	144
Sustainable Land Based Livelihoods	Law enforcement - Visible policing	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	303,000	36,050	6
Waste Management	Public Awareness and Education	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	151,500	33,975	3
Waste Management	Public awareness and education	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	353,500	94,650	4
Waste Management	Recycling at Material Recovery Facility	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	757,500	582,620	62
Waste Management	Recycling at Material Recovery Facility	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,212,000	123,700	26
Waste Management	Town Main Routes	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,919,000	1,321,400	170
Waste Management	Town Main Routes	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,741,000	289,150	115

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		175.23
Department	Eden							
Number of Projects	11					2,872,261	1,433,362	148
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CAMP GUARDS	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	50,000	14,847	1
Sustainable Land Based Livelihoods	Camp Gaurds and Cleaners	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	155,048	5,808	1
Tourism and Creative Industries	Cater Care	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	172,800	36,440	8
Waste Management	District waste management	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	104,560	69,852	8
Sustainable Land Based Livelihoods	Fire Breaks	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	611,829	336,572	26
Sustainable Land Based Livelihoods	Fire Breaks - CALITZDORP	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	375,210	100,747	19
Sustainable Land Based Livelihoods	Fire Breaks - KLEINKRANTZ	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	247,813	95,445	17
Sustainable Land Based Livelihoods	Fire Breaks Project (De Hoek)	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	468,675	282,072	19
Sustainable Land Based Livelihoods	Fire Breaks SWARTVLEI	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	251,371	93,355	17
Sustainable Land Based Livelihoods	Fire breaks project(Harkerville)	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	141,613	117,270	11
Sustainable Land Based Livelihoods	Firebreaks Kurland	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	293,342	280,952	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.02
Department	Ehlanzeni							
Number of Projects	3					3,700,000	1,895,587	146
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Ehlanzeni Municipal Health Clean-Up Campaign	Ehlanzeni	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,200,000	564,264	50
Waste Management	IG/Ehlanzeni Nelspruit CID	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	1,700,000	711,304	76
Waste Management	IG/Ehlanzeni Office Cleaning and Gardening	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	800,000	620,019	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.86
Department	Ekurhuleni Metro							
Number of Projects	3					47,602,780	3,747,352	412
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Energy	Bedfordview Upgrading of MV Cables	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,058,805	1,013,805	14
Sustainable Land Based Livelihoods	Grass Maintenance Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	37,953,600	127,650	182
Sustainable Land Based Livelihoods	Rodent Control	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,590,375	2,605,897	216

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.68
Department	Elias Motsoaledi							
Number of Projects	2					2,229,800	572,545	136
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG EMLM Adopt spot	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	785,800	334,444	68
Waste Management	IG-EMLM Community Waste Collection	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,444,000	238,101	68

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.21
Department	Elundini							
Number of Projects	1					960,615	447,250	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Elundini Mass Job Creation	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	960,615	447,250	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		86.54
Department	Emakhazeni							
Number of Projects	2					1,741,750	456,625	111
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	EMAKHAZENI YOUTH WASTE PROJECT	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,000,000	281,350	63
Waste Management	Emakhazeni Youth on Waste Project	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	741,750	175,275	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.91
Department	Emalahleni (EC)								
Number of Projects	1						3,000,000	195,050	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	LADY FRERE STORMWATER	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,000,000	195,050	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.12
Department	Emalahleni (MP)							
Number of Projects	3					7,581,364	4,717,161	221
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Emalahleni Rand Water Parks and Beautification Ext 4	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	85,000	44,000	5
Waste Management	Emalahleni waste management 02	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	951,910	633,317	33
Waste Management	Siyazenzela Community Working	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	6,544,454	4,039,843	183

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		83.60
Department	Emfuleni							
Number of Projects	5					4,457,894	799,634	173
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	I/G Administration and Clerical Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	333,274	63,369	2
Waste Management	I/G Beautification of vanderbijlpark CBD	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	937,332	157,419	46
Parks and Beautification	I/G Cleaning of ELM Offices	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	416,592	40,964	26
Parks and Beautification	I/G Horticultural Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	770,696	40,212	13
Waste Management	I/G Rentlafatsa Sebokeng	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,000,000	497,671	86

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		132.66
Department	Endumeni							
Number of Projects	5					2,897,649	363,925	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Construction of new community garden in Sibongile	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	2,000,000	88,300	22
Parks and Beautification	I/G DISASTER MANAGEMENT	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	124,400	35,000	5
Parks and Beautification	I/G PARKS AND GARDENS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	298,560	82,625	9
Waste Management	I/G STREET CLEANING	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	199,040	61,000	8
Parks and Beautification	I/G/CEMETERIES	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	275,649	97,000	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.89
Department	Engcobo							
Number of Projects	7					12,950,000	2,509,948	143
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Fire	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	400,000	182,408	5
Tourism and Creative Industries	IG/Heroes Park Maintanace	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	400,000	190,466	9
Waste Management	IG/Refuse collection	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	1,149,454	73
Tourism and Creative Industries	IG/Silindini Securities	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	200,000	111,940	5
Tourism and Creative Industries	K.N Cemeteries	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	150,000	57,267	8
Waste Management	Office Cleaners	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	900,000	327,917	20
Waste Management	Recycling 2	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	8,900,000	490,496	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.80
Department	Enoch Mgijima							
Number of Projects	16					10,493,644	3,691,455	443
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Various Wards in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	800,001	546,452	193
Waste Management	Human Settlement	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	150,000	94,531	6
Sustainable Land Based Livelihoods	IG/Cleaning of Cemeteries	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	932,000	69,860	13
Waste Management	IG/Cleaning of open spaces	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	500,000	161,447	10
Waste Management	IG/Lukhanji Street sweepers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,100,000	349,456	21
Waste Management	IG/REFUSE REMOVAL	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,050,000	340,651	14
Waste Management	IG/cleaning of Bins	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	650,505	157,034	10
Waste Management	IG/lukhanji nightshift casual laboures	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,650,000	410,537	22
Parks and Beautification	IG/maintenance of Tipsite	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	316,008	241,455	56
Sustainable Land Based Livelihoods	Maintenance of Community Halls in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	100,000	85,259	12
Parks and Beautification	Maintenance of Community Parks in Queenstown Area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	632,016	418,941	41
Sustainable Land Based Livelihoods	Maintenance of cemeteries in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	100,000	31,723	2
Parks and Beautification	Tarkastad and Hoffmeyer Parks	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	352,893	20,499	4
Sustainable Land Based Livelihoods	Whittlesea grave diggers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	200,000	59,420	4
Sustainable Land Based Livelihoods	lukhanji Municipality grave diggers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	650,000	529,424	6
Waste Management	whittlesea Cleaning	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	310,221	174,766	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ephraim Mogale							
Number of Projects	2					528,000	64,158	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG support to Parks in Marble Hall	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	132,000	17,340	10
Waste Management	Support to waste collection in different villages	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	396,000	46,818	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Fetakgomo and Greater Tubatse							
Number of Projects	4					3,132,088	1,447,876	171
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG -Tubatse Maintenance of Parks and Cementries	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	846,972	238,945	26
Sustainable Land Based Livelihoods	IG -Tubatse Working on Environment	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	846,972	312,466	34
Sustainable Land Based Livelihoods	Fetakgomo Tubatse Cleaning Service Project	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	591,172	78,540	22
Sustainable Land Based Livelihoods	Fetakgomo Tubatse Waste Management Project	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	846,972	817,925	89

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Frances Baard								
Number of Projects	1						200,000	83,700	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Waste Management	Maintenance of Public amenities in Local Municipal	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	200,000	83,700	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.69
Department	Gamagara							
Number of Projects	5					2,228,292	1,032,402	96
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Gamagara (Kathu 1 and Deben)	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	385,146	235,738	17
Parks and Beautification	Cleaning of Gamagara (Kathu 2 and Mapoteng)	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	385,146	336,390	27
Parks and Beautification	IG/ Compl of Dibeng Cemetery Boundry Wall: Phase 2	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	558,000	135,233	15
Parks and Beautification	IG/ Completion of Dibeng Cemenry boundry Wall	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	600,000	158,394	17
Parks and Beautification	IG/ Upgrading of park and Palisade Fencing (Sesheng)	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	300,000	166,647	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		150.57
Department	George							
Number of Projects	14					16,639,875	4,964,809	545
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	CEMETRIES MAINTENANCE IN ALL WARDS OF GEORGE	George	WC	Eden (DC4)	George (WC044)	451,635	156,600	18
Waste Management	ENVIRONMENTAL EDUCATIONAL PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	250,000	49,920	4
Waste Management	IG/CBD WASTE MANAGEMENT PUBLIC OPEN SPACE	George	WC	Eden (DC4)	George (WC044)	877,320	481,309	44
Parks and Beautification	IG/DEFORESTATION ALL WARDS	George	WC	Eden (DC4)	George (WC044)	295,285	270,484	33
Waste Management	IG/EPWP SPECIAL PROJECT WORKING ON WASTE RECYCLING	George	WC	Eden (DC4)	George (WC044)	1,250,000	479,522	45
Tourism and Creative Industries	IG/GEORGE RESIDENTIAL MARKET DAYS	George	WC	Eden (DC4)	George (WC044)	200,000	34,152	5
Sustainable Land Based Livelihoods	IG/HOUSE HOLD FOOD GARDENS	George	WC	Eden (DC4)	George (WC044)	400,000	141,653	18
Waste Management	IG/SPECIAL CLEANING(WASTE MANAGEMENT)EPWP PROJECT	George	WC	Eden (DC4)	George (WC044)	2,000,000	1,055,999	108
Waste Management	ILLEGAL DUMPING SITE AND BAKKIE CONTRACTOR	George	WC	Eden (DC4)	George (WC044)	9,000,000	1,509,396	209
Waste Management	RURAL HEROLD	George	WC	Eden (DC4)	George (WC044)	165,635	26,100	3
Waste Management	UNIONDALE SPECIAL CLEANING	George	WC	Eden (DC4)	George (WC044)	250,000	28,080	9
Waste Management	UNIONDALE TRANSFER STATION	George	WC	Eden (DC4)	George (WC044)	250,000	12,480	4
Waste Management	WASTE MANAGEMENT TRUCK REMOVAL	George	WC	Eden (DC4)	George (WC044)	950,000	610,514	37
Coastal Management	WILDERNESS SAFETY MONITORS	George	WC	Eden (DC4)	George (WC044)	300,000	108,600	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.36
Department	Gert Sibande							
Number of Projects	7					13,037,511	4,280,958	309
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Dipaliseng collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	2,190,491	454,199	30
Waste Management	Govan Mbeki Cleaning 2015/16	Gert Sibande	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,381,819	401,363	37
Waste Management	IG/Albert Luthuli collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	2,000,000	898,371	62
Waste Management	IG/Mkhondo collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	2,100,000	900,296	61
Waste Management	IG/Msukalingwa collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,809,710	532,569	35
Waste Management	Lekwa Cleaning 2015/16	Gert Sibande	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,055,491	536,466	46
Waste Management	PIXLEY collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,500,000	557,694	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.05
Department	Govan Mbeki							
Number of Projects	2					2,341,023	1,247,621	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Grass cutting Project	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,257,480	462,816	28
Waste Management	Paper Picking Assistant Programme	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,083,543	784,805	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.33
Department	Great Kei							
Number of Projects	2					290,000	230,641	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Solid Waste	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	180,000	139,496	20
Waste Management	IG/ Solid Waste	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	110,000	91,145	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		87.53
Department	Greater Giyani							
Number of Projects	1					3,000,000	2,380,138	149
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Greater Giyani Waste management	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,000,000	2,380,138	149

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.44
Department	Greater Kokstad							
Number of Projects	3					286,472,021	1,186,035	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	GKMCOCA	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	878,750	667,545	40
Parks and Beautification	GKMHLOBISA	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	404,750	172,890	18
Waste Management	Kransfontein Landfill Site in Ward 1	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	285,188,521	345,600	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Greater Letaba							
Number of Projects	1					1,192,000	354,200	61
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-GLM Maintenance of Parks, Cemeteries and Recreational Facilities 2017/18	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,192,000	354,200	61

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.79
Department	Greater Taung							
Number of Projects	3					4,043,000	100,510	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien invasive	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,309,000	45,630	15
Waste Management	Reivilo Refuse	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,425,000	22,680	6
Waste Management	Taung Refuse Removal	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,309,000	32,200	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.23
Department	Greater Tzaneen							
Number of Projects	10					43,004,103	14,017,227	761
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG RURAL WASTE MINIMISATION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	7,418,000	4,109,360	487
Sustainable Land Based Livelihoods	Maintenance of Various Developed Parks and Garden	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	500,000	27,076	13
Waste Management	NKOWANKOWA LITTER PICKING	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	768,979	112,000	33
Waste Management	NKOWANKOWA WASTE COLLECTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,819,476	57,222	13
Waste Management	Nkowankowa litter picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,275,669	1,384,248	44
Waste Management	Nkowankowa waste collection	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,554,372	1,793,406	18
Waste Management	TREATMENT AND DISPOSAL MANAGEMENT OF LANDFILL	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,713,805	324,660	21
Parks and Beautification	TZANEEN LITTER PICKING	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	7,072,433	3,347,290	75
Sustainable Land Based Livelihoods	Treatment and disposal management of landfil	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,713,805	844,379	23
Waste Management	lenyenye waste collection and litter picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,167,564	2,017,588	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.78
Department	Hantam							
Number of Projects	3					500,000	143,619	131
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG_Beautification of Hantam Cemeteries Phase 2	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	60,000	28,735	30
Parks and Beautification	IG_Maintenance of Hantam Sports fields	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	40,000	19,765	21
Waste Management	IG_Waste Collection in Hantam Municipality Phase 2	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	400,000	95,119	80

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		183.15
Department	Hessequa							
Number of Projects	7					1,628,793	258,200	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	General Cleaning of towns in Hessequa area	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	81,000	69,920	26
Parks and Beautification	Hessequa Lifesavers 2017/18	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	800,000	23,000	14
Parks and Beautification	IG Nature Reserve Maintenance	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	77,253	52,440	2
Parks and Beautification	IG RIVER CONTROL	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	27,500	7,500	2
Parks and Beautification	Lifesavers for 2016/17 festive season	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	267,000	20,200	22
Parks and Beautification	Nature Reserve Maintenance and Fencing	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	348,830	71,360	12
Coastal Management	RIVER CONTROL PROJECT	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	27,210	13,780	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ingquza Hill							
Number of Projects	2					3,007,400	242,000	109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Parks and cemetery	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,880,000	103,400	47
Parks and Beautification	IG/Parks and cemetery 2016/17	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,127,400	138,600	62

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Inkosi Langalibalele							
Number of Projects	2					2,328,000	1,669,771	150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Inkosi Langalibalele Parks and Beautification	Inkosi Langalibalele	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,164,000	931,083	63
Waste Management	IG Inkosi Langalibalele Waste Management	Inkosi Langalibalele	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,164,000	738,688	87

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.03
Department	Intsika Yethu							
Number of Projects	4					7,853,270	2,465,610	328
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG WASTE COLLECTION:TSOMO AND COFIMVABA	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,500,000	472,500	72
Waste Management	IYM Waste Separation at Source Project	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,400,000	783,090	76
Parks and Beautification	Upgrading of Cofimvaba Cemetery	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,853,270	391,740	74
Waste Management	Waste collection in Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,100,000	818,280	106

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.64
Department	Inxuba Yethemba							
Number of Projects	3					11,983,080	776,216	145
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG LETS GET DIRTY	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	10,956,228	572,363	110
Waste Management	IYM Cleaning of stormwater	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	325,080	66,159	10
Sustainable Land Based Livelihoods	IYM Cooperatives	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	701,772	137,694	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.28
Department	John Taolo Gaetsewe							
Number of Projects	2					1,570,000	684,540	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Upgrading of cemeteries	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	570,000	570,000	14
Parks and Beautification	Upgrading of graveyard fencing	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc .	1,000,000	114,540	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.96
Department	Jozini							
Number of Projects	4					23,156,000	2,507,938	335
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Area 16 and 17 Cleaning Campaign	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	3,000,000	35,376	10
Waste Management	IG/Municipal Rural General Workers	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	5,000,000	927,259	136
Waste Management	IG/Municipal Urban General Workers	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	10,156,000	1,238,276	105
Sustainable Land Based Livelihoods	Siyabonga/Mpungamhlo Land Care	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	5,000,000	307,027	84

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		83.03
Department	Kagisano-Molopo							
Number of Projects	2					6,747,500	2,511,198	324
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Waste Management	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	4,600,000	2,258,698	199
Sustainable Land Based Livelihoods	Kagisano Molopo Cemeteries	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	2,147,500	252,500	125

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		141.17
Department	Kannaland							
Number of Projects	6					7,786,258	1,225,232	108
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CLEANING OF WATER AND SEWERAGE WORKS IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	300,000	64,260	23
Waste Management	IG CLEANING AROUND KANNALAND TOWNS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	246,840	100,636	23
Waste Management	IG CLEANING OF LADISMITH GRAVEYARD	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	98,736	18,360	8
Waste Management	IG WASTE SITE CLEARANCE IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	280,500	62,914	16
Sustainable Land Based Livelihoods	KANNALAND WO	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	6,600,000	938,262	22
Waste Management	WASTE SITE AND CLEANING IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	260,182	40,800	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		84.02
Department	Kgetlengrivier								
Number of Projects	1						1,737,000	476,749	103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Waste Management	IGKgetlengrivier Cleaning and Beautification parks	Kgetlengrivier	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,737,000	476,749	103	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	King Sabata Dalindyebo							
Number of Projects	4					10,035,500	1,119,360	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	DISASTER MANAGEMENT PROJECT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	237,600	9
Parks and Beautification	IG/Parks and Beautification	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,235,500	158,400	13
Waste Management	Illegal dumps project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	800,000	285,120	15
Waste Management	Mqanduli Unit Waste	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	438,240	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		284.34
Department	Knysna							
Number of Projects	8					3,307,346	1,641,693	162
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Refuse Removal Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	229,200	71,934	14
Sustainable Land Based Livelihoods	IG/River Health Management	Knysna	WC	Eden (DC4)	Knysna (WC048)	127,940	46,920	32
Sustainable Land Based Livelihoods	IG/Safety Fire Fighters	Knysna	WC	Eden (DC4)	Knysna (WC048)	456,293	96,365	10
Tourism and Creative Industries	Knysna Municipal Library Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,019,475	863,040	13
Parks and Beautification	Knysna Municipal Parks and Recreation Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	78,438	57,198	2
Waste Management	Knysna Municipal Refuse Removal	Knysna	WC	Eden (DC4)	Knysna (WC048)	650,000	106,964	12
Waste Management	Knysna Municipal River Health Programme	Knysna	WC	Eden (DC4)	Knysna (WC048)	246,000	73,592	73
Sustainable Land Based Livelihoods	Knysna Municipal Safety Fire Fighters	Knysna	WC	Eden (DC4)	Knysna (WC048)	500,000	325,679	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		101.27
Department	Kopanong								
Number of Projects	1						707,000	303,680	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Waste Management	Cleaning of landfill sites,cemetries and stormwate	Kopanong	FS	Xhariiep (DC16)	Kopanong (FS162)	707,000	303,680	46	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		83.90
Department	Kou-Kamma							
Number of Projects	1					582,434	320,750	59
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Community	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	582,434	320,750	59

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		83.60
Department	Kouga							
Number of Projects	4					730,026	56,295	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Gamtoos Environmental 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	147,545	14,222	5
Waste Management	IG/Humansdorp Environmental 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	198,383	22,623	4
Waste Management	IG/Jeffreysbay Enviromental Project 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	197,827	12,498	2
Waste Management	IG/St Francis Bay Environmental 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	186,271	6,951	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector					Average Manual Workers Daily Wage:		118.15
Department		KwaDukuza							
Number of Projects		4					5,265,000	1,177,485	228
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Waste Management	Food for Waste 16/17	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,500,000	160,776	63	
Waste Management	IG KDM 15 Waste Management	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,500,000	356,449	86	
Waste Management	IG KDM 18 Waste Collection	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,565,000	455,600	29	
Waste Management	KDM 17 Waste Collection	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	700,000	204,660	50	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.36
Department	Laingsburg							
Number of Projects	3					635,000	272,065	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Buffels River Cleaning	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	35,000	16,362	6
Parks and Beautification	Laingsburg Cleaning	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	500,000	200,139	23
Waste Management	Laingsburg Landfill Site Cleaning	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	100,000	55,564	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector				Average Manual Workers Daily Wage:		108.22
Department		Langeberg						
Number of Projects		7				1,529,543	1,312,209	154
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Parks,Cemeteries, Sidewalk and Riverbanks	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	392,005	281,959	52
Waste Management	IG Ashton recycling at landfill site	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	434,111	425,253	35
Tourism and Creative Industries	IG DEVELOPMENT OF TOWNSHIP ART ROUTE	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	54,420	52,921	6
Waste Management	IG Meter Audit Project	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	319,041	272,521	36
Waste Management	IG ROBERTSON COMPOST FACILITY	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	188,467	157,053	19
Tourism and Creative Industries	IG Township Development Programme for Nkqubela Phase 2(focus in Nkqubela and ...	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	32,054	13,057	2
Parks and Beautification	Paving of open spaces at corner of Burwana and Hani Street.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	109,445	109,444	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		91.83
Department	Lejweleputswa								
Number of Projects	1						1,000,000	50,270	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Waste Management	Lejweleputswa cleaning and service delivery	Lejweleputswa	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	1,000,000	50,270	28	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		80.16
Department	Lekwa-Teemane								
Number of Projects	1						1,188,000	201,150	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	Cleaning of Municipal Infrastructure	Lekwa-Teemane	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	1,188,000	201,150	55	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.53
Department	Lepelle-Nkumpi							
Number of Projects	2					6,933,700	558,610	122
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Lepelle-Nkumpi Landfill Management	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	4,273,700	183,586	11
Waste Management	Lepelle-Nkumpi Rural Waste Collection	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,660,000	375,024	111

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		203.11
Department	Lephalale							
Number of Projects	3					1,695,000	575,820	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG-Lephalale Rural Waste Management	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	1,215,000	283,320	41
Waste Management	Lephalale Urban Street Cleaning	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	240,000	205,920	12
Sustainable Land Based Livelihoods	Lephalale Urban street cleaning	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	240,000	86,580	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.31
Department	Lesedi							
Number of Projects	3					1,938,472	472,120	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of cemeteries	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	758,248	214,980	13
Sustainable Land Based Livelihoods	IG/Lesedi Maintenance of Parks	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	850,598	174,540	15
Parks and Beautification	IG/Maintenance of Sportsfields	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	329,626	82,600	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.62
Department	Madibeng							
Number of Projects	3					6,269,000	1,127,068	182
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Cash for Waste Programme	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	5,169,000	521,856	142
Parks and Beautification	IG/Economic Services and Environment Waste	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	500,000	309,200	14
Parks and Beautification	IG/Re a dira Community Services Environment Parks	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	600,000	296,012	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Magareng							
Number of Projects	1					1,000,000	160,930	69
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	EPWP CLEANING	Magareng	NC	Frances Baard (DC9)	Magareng (NC093)	1,000,000	160,930	69

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.64
Department	Mahikeng							
Number of Projects	3					8,599,223	1,725,972	180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Litter picking, cleaning of Communiyt Facilities	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	5,504,300	987,339	103
Sustainable Land Based Livelihoods	IG/Maintenance of Civic Buildings	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	2,081,451	385,203	40
Parks and Beautification	IG/Maintenance of Montshioa Stadium	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,013,472	353,430	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.64
Department	Makhado							
Number of Projects	2					7,800,000	1,936,811	268
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG-Makhado Litter Picking and Street Cleaning	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	6,500,000	1,820,939	198
Waste Management	IG/Makhado Street Cleaning and litter picking	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	1,300,000	115,872	70

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector					Average Manual Workers Daily Wage:		100.51
Department		Makhuduthamaga							
Number of Projects		4					1,009,444	195,540	97
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Waste Management	IG MLM Recycling	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	122,868	21,420	10	
Parks and Beautification	IG Maintenance of municipal Sports Facilities	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	122,868	16,320	8	
Sustainable Land Based Livelihoods	IG Segwahleng Stone Crushiing	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	590,436	37,800	19	
Waste Management	IG Street Cleaning	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	173,272	120,000	60	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.72
Department	Maluti-a-Phofung								
Number of Projects	4						58,000,000	6,354,914	2,016
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	Cleaning and Beatification of Cemeteries	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,000,000	119,040	64	
Waste Management	Maluti - a- Phofung Revenue and Job Creation EPWP	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	25,000,000	4,352,850	1,684	
Waste Management	Maluti Cash for Waste	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	5,000,000	694,044	100	
Waste Management	Maluti-a-Phofong Mayoral Project	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	25,000,000	1,188,980	168	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.08
Department	Mamusa							
Number of Projects	4					1,219,945	237,879	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Boloka ngwa phase II	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	278,800	99,312	16
Parks and Beautification	IG-Reaipela	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	202,329	33,967	11
Tourism and Creative Industries	IG/Boloka Ngwao	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	234,616	18,536	14
Parks and Beautification	IG/Mamusa Local Municipality Security Patrol Project	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	504,200	86,064	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.39
Department	Mandeni								
Number of Projects	1						4,080,000	1,048,547	97
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Waste Management	FOOD FOR WASTE	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	4,080,000	1,048,547	97	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		97.00
Department	Mangaung Metro								
Number of Projects	1						2,000,000	1,903,237	522
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	Greening of Mangaung	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	2,000,000	1,903,237	522	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Mantsopa							
Number of Projects	2					1,348,020	723,960	74
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Parks and Cemeteries,street cleaning..	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	908,900	502,200	44
Waste Management	Household Refuse Collection	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	439,120	221,760	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.97
Department	Maphumulo							
Number of Projects	2					1,055,530	216,362	64
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Maphumulo town	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	721,252	23,000	10
Waste Management	IG/RIVER CLEANING PROJECT	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	334,278	193,362	54

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Maquassi Hills							
Number of Projects	2					871,000	190,435	101
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Cleaning of Cemeteries	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	792,000	167,983	88
Waste Management	IG/Cleaning of Municipal Building	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	79,000	22,452	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		83.60
Department	Maruleng								
Number of Projects	1						250,800	68,050	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Waste Management	IG Litter-Picking of Maruleng	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	250,800	68,050	37	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		98.68
Department	Masilonyana								
Number of Projects	1						400,000	230,120	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	Parks and Beautification	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	400,000	230,120	53	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		67.50
Department	Matatiele							
Number of Projects	4					7,585,988	3,885,886	721
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	MATATIELE WASTE COLLECTION	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	272,900	33,547	13
Waste Management	Municipal Public Facilities Maintainance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	5,707,200	2,458,396	364
Waste Management	Operational Rea Hloekisa	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,478,788	1,368,495	339
Waste Management	Street Marking	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	127,100	25,447	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.00
Department	Matjhabeng							
Number of Projects	1					282,750	91,560	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of parks	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	282,750	91,560	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.42
Department	Matzikama							
Number of Projects	8					2,773,630	411,109	157
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG WC 16/17 Municipal Cleaners	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	50,000	10,706	8
Parks and Beautification	IG/WC 16/17 Beautification of Cemeteries	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	60,000	10,454	5
Waste Management	IG/WC 16/17 Street Sweeping	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	300,000	110,613	47
Waste Management	IGWC 16/17 Maintenance of Waste Site Vredendal N	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	375,000	22,300	10
Parks and Beautification	IGWC 17/18 Cleaning of Streets	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	213,840	195,283	74
Sustainable Land Based Livelihoods	IGWC 17/18 Environmental Officer	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	1,593,900	24,391	1
Waste Management	IGWC 17/18 Landfill Site Access	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	55,890	22,977	4
Parks and Beautification	WC 16/17 Swimming Pool Staff	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	125,000	14,383	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		103.70
Department	Mbhashe								
Number of Projects	31						20,341,980	9,438,530	1,392
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	ALIEN CLEARING	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,800,000	450,000	74	
Waste Management	Awareness Campaigners	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	325,000	268,840	11	
Parks and Beautification	Dutyw Yenza Kuhle	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	750,000	287,200	22	
Waste Management	Dutywa Craft Centre	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	75,000	55,000	5	
Waste Management	Dutywa Heritage Centre	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	62,000	54,000	5	
Parks and Beautification	Dutywa Visitors Information Centre	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	60,000	41,600	5	
Parks and Beautification	Fort Malan Memorial	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	76,000	54,000	5	
Parks and Beautification	Grass cutters and beautification	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	409,200	141,300	11	
Waste Management	Hintsa Grave	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	140,000	83,100	7	
Waste Management	IG:Rural Waste Pickers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	2,542,080	1,964,320	336	
Waste Management	IG_Mbhashe rural waste	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	5,000,000	1,207,620	402	
Waste Management	Khanyisa Ntsimbi Craft Centre	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	27,500	22,000	2	
Waste Management	King Sirhilis Grave	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	175,000	110,000	10	
Sustainable Land Based Livelihoods	LAND REHABILITATUON	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,742,400	903,700	122	
Waste Management	Land Fill Site	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	396,000	224,200	21	
Waste Management	Libraries	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	200,000	107,700	10	
Parks and Beautification	Mazizi Maqhekeza Heritage Site	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	50,000	49,800	5	
Sustainable Land Based Livelihoods	Mbhashe Alien clearing	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	279,000	95,800	18	
Waste Management	Mbhashe Street Cleaning	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	2,838,000	1,577,900	124	
Waste Management	Mbhashe Street cleaning	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	792,000	296,600	46	
Waste Management	Mbhashe Truck Driver	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	79,200	68,550	7	
Waste Management	Mbhashe Walter Sisulu Res	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	66,000	32,500	5	
Parks and Beautification	Parks,Gardens,Cemeteries and Beautification	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	211,200	26,400	12	
Waste Management	Qhora Arts	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	54,000	44,000	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Recyclers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	400,000	236,200	23
Waste Management	Sinqumeni Caves	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	72,000	54,000	5
Parks and Beautification	Tafalehashe Craft Centre	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	60,000	50,600	5
Waste Management	Waste Pickers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,000,000	816,700	69
Waste Management	Willowvale Art Centre	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	40,000	28,600	3
Coastal Management	Working for the coast	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	422,400	75,300	12
Waste Management	mbhashe Land rehabilitation	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	198,000	11,000	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.70
Department	Mbizana							
Number of Projects	4					3,824,580	1,283,870	122
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Allien and Grass Cutting	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	688,500	237,150	20
Waste Management	Recreational Facilities	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	743,580	251,770	20
Parks and Beautification	Storm,Parks And Cemetery	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	688,500	120,360	9
Waste Management	Waste Collectors	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,704,000	674,590	73

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector				Average Manual Workers Daily Wage:		97.00
Department		Merafong City				1,253,332		46,851
Number of Projects		4						23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Kerb Inlets	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	313,333	4,074	2
Parks and Beautification	Cleaning of Manholes	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	313,333	10,185	5
Waste Management	Cleaning of Stormwater Channels	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	313,333	12,222	6
Waste Management	Street Cleaning	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	313,333	20,370	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		83.60
Department	Metsimaholo								
Number of Projects	1						375,778	136,602	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	metsimaholo parks and greening 17/18	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	375,778	136,602	19	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.36
Department	Mhlontlo							
Number of Projects	1					2,865,600	1,112,866	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	MHLONTLO EPWP FOOD FOR WASTE PROGRAMME	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	2,865,600	1,112,866	86

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Midvaal								
Number of Projects	1						2,101,827	50,100	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Waste Management	W/G Streets Cleansing/Meyerton surrounding	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,101,827	50,100	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		101.33
Department	Mkhambathini								
Number of Projects	1						300,000	32,400	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Cleaning of Mkhambathini Town	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	300,000	32,400	30	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Mkhondo							
Number of Projects	2					2,280,000	1,239,994	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG- Forestry at Mkhondo Local Municipal	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	780,000	398,923	30
Waste Management	Waste Management	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,500,000	841,071	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Mnquma							
Number of Projects	2					1,158,000	390,400	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG: Mnquma Parks and Gardens	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	660,000	227,200	48
Waste Management	IG: Mnquma Solid Waste	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	498,000	163,200	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Modimolle and Mookgopong								
Number of Projects	4						2,124,317	226,440	123
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	Greening MLM 368	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	352,317	78,000	20	
Parks and Beautification	Greening MLM 368	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	475,000	22,440	20	
Waste Management	Kukula	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	765,600	95,200	55	
Waste Management	Kukula /IG	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	531,400	30,800	28	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.12
Department	Mogalakwena							
Number of Projects	2					3,166,000	908,208	275
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Mogalakwena Waste Collection	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,073,000	291,240	202
Waste Management	Mogalakwena Waste Management	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,093,000	616,968	73

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		139.33
Department	Mogale City							
Number of Projects	9					81,309,167	32,826,677	577
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Agriparks	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	192,000	151,320	17
Parks and Beautification	IG/ City beautification and sustainable livelihood programme in townships	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	3,893,573	2,448,944	221
Parks and Beautification	MIG/ Coronation Park: Re Development of Park	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	32,895,653	26,273,270	28
Parks and Beautification	MIG/ Munsieville Regional Park	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	1,766,082	97,830	9
Waste Management	Own Funding / Leticia Construction Primary	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	1,151,461	764,499	88
Waste Management	Own Funding/Clean Green road construction and maintenance(waste removal)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	5,912,908	1,079,750	126
Waste Management	Own Funding/Tedcor - waste removal	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	6,000,000	111,347	28
Waste Management	Own funding/ Waste Management	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	13,031,924	1,412,068	50
Parks and Beautification	West haven Cemetery	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	16,465,566	487,648	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		82.30
Department	Mohokare								
Number of Projects	1						1,000,000	541,316	101
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	People on Parks	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	1,000,000	541,316	101	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Molemole							
Number of Projects	2					1,880,000	575,370	128
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG-MOLEMOLE WASTE MANAGEMENT	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	1,000,000	257,040	68
Waste Management	IG-Molemole Waste Management	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	880,000	318,330	60

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		92.00
Department	Mopani								
Number of Projects	1						2,000,000	138,276	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Waste Management	Rural Waste Collection MOP2017/01	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	2,000,000	138,276	53	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Moqhaka							
Number of Projects	2					500,000	57,150	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and Greening in Moqhaka LM	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	250,000	41,670	8
Waste Management	Cleaning of Landfill Sites in Moqhaka LM	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	250,000	15,480	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.51
Department	Moretele							
Number of Projects	3					25,500,000	6,095,916	674
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Letsema le bolotse 17/18	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	4,500,000	2,962,916	351
Waste Management	MORETELE LOCAL MUNICIPALITY WASTE MANAGEMENT P	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	7,000,000	995,400	158
Waste Management	MORETELE LOCAL MUNICIPALITY WASTE MANAGEMENT PRO	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	14,000,000	2,137,600	165

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.36
Department	Moses Kotane							
Number of Projects	7					23,142,583	762,972	167
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Debushing of co-operative-name of coop Bathokwa	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	283,856	41,200	8
Sustainable Land Based Livelihoods	IG/Debushing of cooperative -Tlhokego temo	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	235,156	31,060	8
Sustainable Land Based Livelihoods	IG/Debushing of cooperative- Temo Boswa	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	326,156	78,018	15
Sustainable Land Based Livelihoods	IG/Debushing of cooperatives -name of coop Lephutshe	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	391,401	43,470	10
Sustainable Land Based Livelihoods	IG/Molatedi dam cutting of trees	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	225,173	73,504	10
Sustainable Land Based Livelihoods	JAMLCOSH	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	80,840	12,008	5
Waste Management	Municipal Household Refuse Collection	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	21,600,000	483,712	111

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.28
Department	Mossel Bay							
Number of Projects	2					7,038,239	4,620,774	314
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Beach Cleaning 16/17	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,316,842	176,902	8
Waste Management	Street Cleaning 16/17 phase 2	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	5,721,397	4,443,872	306

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.45
Department	Mpofana							
Number of Projects	4					766,680	305,120	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Grass cutting	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	253,440	152,160	8
Parks and Beautification	IG/Mpofana Grass Cutting	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	182,520	46,260	9
Parks and Beautification	IG/Mpofana Parks and Gardens	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	168,480	50,220	14
Parks and Beautification	IG/Parks and Gardens	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	162,240	56,480	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Msinga							
Number of Projects	1					1,200,000	1,057,320	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Street Cleaning	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,200,000	1,057,320	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.33
Department	Msukaligwa							
Number of Projects	2					2,834,000	635,699	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of Municipal Buildings	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,458,000	576,699	57
Parks and Beautification	IG/cleaning of municipal properties and cemeteries	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,376,000	59,000	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Msunduzi							
Number of Projects	2					21,719,070	2,275,992	811
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Umsunduzi City Clean up	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	7,333,470	1,383,312	321
Parks and Beautification	WARD BASED INTEGRATED MAINTENANCE PROGRAMME	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	14,385,600	892,680	490

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.65
Department	Mthonjaneni							
Number of Projects	4					2,157,416	1,000,021	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Environmental Management 2016/17	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	470,491	470,491	48
Parks and Beautification	Melmoth and Thubalethu Grass Cutting	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	317,550	13,110	6
Parks and Beautification	grass cutting	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	549,750	229,140	21
Waste Management	waste management	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	819,625	287,280	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Mtubatuba							
Number of Projects	2					3,458,000	950,520	112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Environmental Management	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,558,000	522,120	68
Sustainable Land Based Livelihoods	IG/Environmental Management	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,900,000	428,400	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.50
Department	Musina								
Number of Projects	1						2,305,357	526,710	285
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Waste Management	Musina Waste Management	Musina	LP	Vhembe (DC34)	Musina (LIM341)	2,305,357	526,710	285	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.60
Department	Naledi (NW)							
Number of Projects	7					5,804,698	928,722	152
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG Cemetery	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	124,740	61,380	10
Waste Management	IG Cleaning and maintenance in stella town	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	170,100	81,990	15
Waste Management	IG Refuse Removal	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	206,820	180,270	23
Waste Management	IG/ Naledi Litter Picking and cleaning of Illegal dump	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	3,752,000	334,680	57
Waste Management	IG/Cleaning and Maintenance of Hayes Parks	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	1,276,478	133,900	29
Tourism and Creative Industries	Naledi Swartfontein	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	84,480	23,527	4
Waste Management	Rapid Response	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	190,080	112,975	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.85
Department	Namakwa							
Number of Projects	2					1,340,000	1,299,218	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Working for Water: Brandvlei removal of prosopis	Namakwa	NC	Namakwa (DC6)	Hantam (NC065)	390,000	381,889	31
Sustainable Land Based Livelihoods	Working for Water: Garies removal of prosopis tree	Namakwa	NC	Namakwa (DC6)	Kamiesberg (NC064)	950,000	917,328	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.32
Department	Ndwedwe							
Number of Projects	1					3,559,000	1,425,594	108
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/NDWEDWE WASTE CONTROL	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	3,559,000	1,425,594	108

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		146.73
Department	Nelson Mandela Bay Metro								
Number of Projects	18						27,234,740	3,443,404	348
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Waste Management	102/Seasonal 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,800,000	475,232	50	
Waste Management	2017CSR 17315	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	420,138	53,820	13	
Waste Management	Baakens River Valley	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,700,000	480,180	104	
Waste Management	CLEANING OF CBD AREA PORT ELIZABETH	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,090,504	678,465	40	
Waste Management	Eyabafazi	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	759,214	99,944	11	
Parks and Beautification	Gqebera Library	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	250,000	5,700	6	
Waste Management	Kuphilwaphi cooperative	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,240,000	299,508	26	
Waste Management	Missionvale and kleinskool	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,040,000	242,860	18	
Tourism and Creative Industries	Music Concert Series	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	450,000	25,300	2	
Waste Management	NMB Splash Festival	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,419,117	64,400	14	
Waste Management	Ntingantakandini cooperative	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	270,169	141,415	13	
Tourism and Creative Industries	PEOH Core Staff	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,833,331	577,424	7	
Waste Management	Peel street cleaning 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	50,659	37,021	3	
Waste Management	Sodlasonke cooperative	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,400,000	102,175	13	
Waste Management	Sport and Recreational Facilities Mayoral Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	76,608	6,000	8	
Tourism and Creative Industries	Summer Season	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,650,000	47,316	6	
Waste Management	War on waste - Phase2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,500,000	13,160	7	
Tourism and Creative Industries	Women In Arts Manyano	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	285,000	93,483	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector			Average Manual Workers Daily Wage:		100.00	
Department		Newcastle			3,010,000		1,470,982	
Number of Projects		5			3,010,000		1,470,982	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	JBC Cleaning Campaign	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	150,000	126,684	45
Parks and Beautification	Maintainance of Tower Building Phase 1	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	300,000	120,800	20
Waste Management	Newcastle Waste Management phase 1	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	1,500,000	753,380	86
Waste Management	Newcastle Waste Management phase 2	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	510,000	175,440	47
Parks and Beautification	Newcastle cleaning campaign	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	550,000	294,678	100

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.38
Department	Ngaka Modiri Molema							
Number of Projects	10					2,703,312	722,714	234
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Ditsobotla Monitoring of tankering	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	299,586	116,759	28
Parks and Beautification	IG/Cleaning Maintenance of heritage site at Tswaing L	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	259,800	19,634	9
Parks and Beautification	IG/Cleaning and Maintenance of heritage site at Ramotshere	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	259,800	37,086	17
Parks and Beautification	IG/Cleaning and Maintenance of heritage site at Ratlo	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	259,800	21,816	10
Parks and Beautification	IG/Cleaning and maintenance of heritage site at Ditso	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	259,800	22,999	11
Parks and Beautification	IG/Cleaning and maitenance of heritage site at Mahikenge	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	259,800	106,898	49
Sustainable Land Based Livelihoods	MahiknegMonitoring of water tankering and Lickages	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	458,742	185,819	46
Sustainable Land Based Livelihoods	Ramotshere Monitoring of tankering	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	280,862	80,657	30
Sustainable Land Based Livelihoods	Ratlou Monitoring of tankering	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	131,069	37,827	12
Sustainable Land Based Livelihoods	Tswaing Monitoring of tankering	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	234,052	93,217	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.05
Department	Ngqushwa							
Number of Projects	4					892,420	221,273	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Coastal Management	EPWP SEASONAL LIFE GUARDS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	281,000	57,800	15
Tourism and Creative Industries	IG: EPWP MAINTANANCE OF HERITAGE SITES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	80,000	46,200	15
Tourism and Creative Industries	IG: Maintanance of Heritage Sites	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	31,420	17,700	18
Waste Management	Ngqushwa Location Workers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	500,000	99,573	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Ngwathe							
Number of Projects	1					300,000	58,080	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Construction of Park	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	300,000	58,080	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector			Average Manual Workers Daily Wage:		102.39	
Department		Nkandla			4,161,656		1,978,950	
Number of Projects		6			186			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	AGRICULTURAL COMMUNITY PROJECT	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	158,400	119,328	6
Waste Management	Facilities Caretakers	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	732,600	532,904	37
Waste Management	IG/Nkandla town cleaning	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	1,355,750	540,004	78
Waste Management	Landfill site	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	96,000	53,280	10
Waste Management	nkandla town cleaning phase two	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	1,176,000	294,440	24
Waste Management	town cleaners	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	642,906	438,994	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.79
Department	Nkangala							
Number of Projects	3					1,844,600	941,902	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Impilo Community Centre	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	372,600	372,592	19
Sustainable Land Based Livelihoods	IG/Vukanthemba CBC	Nkangala	MP	Nkangala (DC31)	Steve Tshwete (MP313)	473,000	460,500	19
Parks and Beautification	Routine Horticultureal and Gardening Maintanance	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	999,000	108,810	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		80.00
Department	Nketoana								
Number of Projects	1						1,000,000	269,280	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	Parks and Beautification	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	1,000,000	269,280	49	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.61
Department	Nkomazi							
Number of Projects	6					9,327,330	3,529,625	435
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Nkomazi Beautification of Strategic Areas	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	457,380	258,804	18
Waste Management	Nkomazi Cleaning of Health Facilities	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	435,600	192,277	22
Parks and Beautification	Nkomazi Cleaning of Municipality Facilities	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	653,400	352,290	38
Parks and Beautification	Nkomazi Contract Workers	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,865,600	891,195	95
Parks and Beautification	Nkomazi Parks and Cemetery	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	196,020	80,726	4
Waste Management	Nkomazi waste collection project	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,719,330	1,754,332	258

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.01
Department	Nkosazana Dlamini-Zuma							
Number of Projects	4					519,390	131,994	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Caretakers for Sports Fields	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	174,240	45,780	5
Sustainable Land Based Livelihoods	IG/Maintanance of Cemeteries	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	280,000	44,114	3
Parks and Beautification	Kilmon Horse Racing	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	52,650	36,120	13
Tourism and Creative Industries	KwaSani Decorative Craft Outlet	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	12,500	5,980	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		350.26
Department	Nongoma							
Number of Projects	3					3,833,518	278,808	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	DUMPING SITE PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	10,560	10,560	2
Waste Management	MUNICIPAL CONTRACT 2017/2018	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,420,150	139,876	20
Coastal Management	MUNICIPAL CONTRACT PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	402,808	128,372	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.71
Department	Ntabankulu							
Number of Projects	6					923,315	528,535	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EPWP Data Capturers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	18,480	14,420	2
Parks and Beautification	Greening and Beatification	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	66,555	61,965	9
Parks and Beautification	Greening and Beautification	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	289,600	108,000	10
Parks and Beautification	Siyacheba	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	289,600	107,000	10
Parks and Beautification	Siyacheba Project	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	73,950	68,850	10
Waste Management	Siyacoca Project	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	185,130	168,300	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		111.76
Department	O.R.Tambo								
Number of Projects	19						16,565,284	3,895,848	450
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	Admin Assistants And Drivers(old gov. printers)	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	897,000	115,500	7	
Waste Management	EPWP Office recyclers	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	535,500	140,580	15	
Parks and Beautification	EPWP officers, captures and supervisors	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	3,547,500	753,500	28	
Parks and Beautification	Grass Cutting	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	906,500	87,000	11	
Parks and Beautification	IG/ Town Beautification C/G Qumbu LM	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	293,540	146,250	37	
Parks and Beautification	IG/Ingquza Hill LM Town Beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	782,200	154,440	20	
Parks and Beautification	IG/KSDLM Town Beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	782,200	219,780	27	
Parks and Beautification	IG/Mhlontlo Town Beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	782,200	293,040	37	
Parks and Beautification	IG/Nyandeni Town Beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	782,200	259,380	34	
Parks and Beautification	IG/PSJ Town Beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	782,200	207,764	27	
Parks and Beautification	IG/TOWN BEAUTIFICATION NYANDENI LM	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	228,500	217,800	37	
Parks and Beautification	IG/Town Beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	502,110	105,130	19	
Parks and Beautification	IG/Town Beautification Ingquza Hill LM	O.R.Tambo	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	198,500	124,740	21	
Parks and Beautification	IG/Town Beautification KSD LM	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	350,000	65,340	11	
Parks and Beautification	IG/Town Beautification PSJ LM	O.R.Tambo	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	221,450	166,320	28	
Parks and Beautification	In House cleaning(old gov. printers)	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	903,484	96,048	16	
Parks and Beautification	Inhouse cleaning	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	782,200	207,720	18	
Waste Management	Regional Recylers	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	3,000,000	322,124	49	
Tourism and Creative Industries	Tourism information Officers	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	288,000	213,392	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.20
Department	Okhahlamba							
Number of Projects	3					11,730,000	1,959,801	134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Operation Xosh Ikat Eziko Programme	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	376,272	14
Parks and Beautification	IG/Parks	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,730,000	536,200	37
Waste Management	IG/Waste Management Phase 2	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	1,047,329	83

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		155.87
Department	Oudtshoorn							
Number of Projects	6					9,766,105	2,796,172	182
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/CLEANING STREETS AND OPEN SPACES	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	2,500,000	1,451,221	88
Parks and Beautification	IG/CLEANING STREETS AND OPEN SPACES DE RUST	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	122,680	62,789	8
Parks and Beautification	IG/CLEANING STREETS AND OPEN SPACES DYSELSDORP	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,285,429	61,758	10
Parks and Beautification	IG/MAINTENANCE AND BEAUTIFICATION OF ODN AREA	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	3,407,996	926,255	55
Parks and Beautification	IG/UPGRADING AND MAINTENACE OF BRIDGTON RESORT	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,450,000	270,149	19
Parks and Beautification	JOB CREATION FOR TEMPORARY STAFF AT SWIMMING POOLS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,000,000	24,000	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.65
Department	Overberg							
Number of Projects	10					1,307,936	758,389	184
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Cleaning of Terrain	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	61,440	55,873	8
Tourism and Creative Industries	ENVIROMENTAL	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	6,487	3,030	1
Sustainable Land Based Livelihoods	FIRE,RESCUE	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	258,000	165,660	29
Tourism and Creative Industries	Fire,Rescue	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	600,000	320,170	26
Tourism and Creative Industries	IG/Die Dam Cleaner Project	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	102,025	82,113	42
Tourism and Creative Industries	IG/ENVIROMENTAL	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	12,484	7,878	1
Tourism and Creative Industries	LED/TOURISM -ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	20,500	12,968	2
Tourism and Creative Industries	Led/Tourism - Admin Assistant	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	25,000	14,221	2
Tourism and Creative Industries	Led/Tourism - Events Assistance	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	122,000	19,998	63
Tourism and Creative Industries	Resorts - General Workers	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	100,000	76,477	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		178.32
Department	Overstrand							
Number of Projects	16					2,748,535	1,856,438	146
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Onrus Caravan Park	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	20,000	8,726	5
Waste Management	Cleaning of Community Halls	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	100,000	96,899	5
Waste Management	Gansbaai Cleaning and Maintenance Phase 2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	550,000	476,146	31
Waste Management	Hermanus Solid Waste Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	250,000	205,313	19
Waste Management	Hermanus Solid Waste Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	352,000	129,260	18
Waste Management	Hermanus Streets and Stormwater Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	160,000	103,505	15
Sustainable Land Based Livelihoods	IG/EPWP Community Fire Protection Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	300,000	270,326	13
Sustainable Land Based Livelihoods	IG/EPWP Community Fire Protection Project Phase 2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	159,611	108,425	11
Tourism and Creative Industries	IG/EPWP Community Mountain Bike Phase 2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	153,843	63,267	2
Tourism and Creative Industries	IG/EPWP Community Mountain Bike Route Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	40,000	23,937	2
Tourism and Creative Industries	IG/EPWP Fernkloof Marshall Project Phase 2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	129,798	98,357	5
Tourism and Creative Industries	IG/EPWP Mountain Bike Trail Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	40,000	37,269	3
Tourism and Creative Industries	IG/EPWP Tourism Ambassadors Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	44,000	38,542	4
Tourism and Creative Industries	IG/EPWP Tourism Internship Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	64,057	59,501	4
Tourism and Creative Industries	IG/EPWP Tourism Internship Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	235,226	120,675	4
Waste Management	Maintenance of parks, Streets and Stormwater	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	150,000	16,289	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.07
Department	Phokwane								
Number of Projects	1						128,910	79,900	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	Restoration of Ganspan Waterfowl	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	128,910	79,900	44	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		88.00
Department	Phumelela								
Number of Projects	1						100,000	22,880	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	Parks and Beautification	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	100,000	22,880	20	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		89.87
Department	Pixley Ka Isaka Seme							
Number of Projects	2					1,919,350	150,990	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/PARKS AND CEMETERY CLEANING	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	748,886	71,820	19
Waste Management	IG/WASTE MANAGEMENT	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,170,464	79,170	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		145.20
Department	Polokwane							
Number of Projects	6					12,604,000	869,031	280
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Development of Tom Naude	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,300,000	47,403	14
Parks and Beautification	Development of parks at Ext 44 and 76	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,900,000	19,539	12
Waste Management	Entrances Development and Upgrade	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,500,000	130,325	36
Waste Management	IG Rural Bush Clearing	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,500,000	29,179	2
Waste Management	IG Rural waste management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,404,000	338,650	112
Waste Management	Urban Waste Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,000,000	303,936	104

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Port St Johns								
Number of Projects	1						1,501,000	455,670	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	Beautification of PSJ Town	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,501,000	455,670	40	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.75
Department	Prince Albert							
Number of Projects	2					264,450	157,809	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/EAC/Working on waste	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	124,200	80,906	12
Waste Management	IG/Waste Management	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	140,250	76,903	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	Ramotshere Moiloa								
Number of Projects	1						241,396	95,036	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	Sportsfield, Parks Maintenance	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	241,396	95,036	56	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Rand West City							
Number of Projects	1					4,000,000	810,000	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Pikitup	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	4,000,000	810,000	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.88
Department	Ratlou							
Number of Projects	4					12,927,000	446,670	148
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Municipal Facilities Caretakers	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	7,500,000	265,230	73
Waste Management	IG/Ratlou Working on Waste	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,433,000	17,280	6
Waste Management	Municipal Facilities Caretakers	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,997,000	152,760	65
Waste Management	Ratlou Working on Waste	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,997,000	11,400	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.76
Department	Ray Nkonyeni							
Number of Projects	13					14,100,600	3,849,174	382
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	CLeansing and Maintenance	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,000,000	518,396	48
Parks and Beautification	IG-Ray Nkonyeni Streets Cleaning	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	200,000	183,827	28
Waste Management	IG-Ray Nkonyeni Verge Maintenance Project	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	200,000	183,271	29
Parks and Beautification	IG/ Facilities Maintanance	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	421,000	236,421	36
Parks and Beautification	IG/RNM/Facilities Maintenance	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	400,000	119,988	36
Parks and Beautification	IG/RNM/Street Cleaning	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	200,000	173,094	23
Parks and Beautification	IG/Street Cleaning	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,356,000	780,032	54
Parks and Beautification	IG/Verge Cutting	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	823,600	440,733	32
Parks and Beautification	South Coast Garden Services	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	500,000	177,206	21
Parks and Beautification	Verge Eskamanga	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,000,000	211,271	17
Parks and Beautification	Verge Galoshe	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	3,000,000	266,660	19
Parks and Beautification	Verge Uniteam	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,000,000	233,289	18
Waste Management	Verge- Isiqalo Building and Civil	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,000,000	324,986	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.20
Department	Raymond Mhlaba							
Number of Projects	5					1,271,294	445,650	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Bedford Street Sweepers	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	208,000	100,000	17
Waste Management	EPWP MASICOCE	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	200,000	78,500	10
Parks and Beautification	IG: GREENING AND BEAUTIFICATION	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	50,000	40,950	10
Waste Management	IG: REFUSE REMOVAL	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	163,294	34,200	13
Waste Management	Mun Waste Removal	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	650,000	192,000	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Renosterberg							
Number of Projects	2					1,280,000	496,800	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Maintenance Public Facilities 2	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	280,000	28,400	4
Parks and Beautification	Rejnosterberg Cleaning Projects	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	1,000,000	468,400	82

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.26
Department	Richmond							
Number of Projects	5					2,568,059	605,911	106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Community Gardens for Sustainable Livelihoods	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	248,000	6,389	3
Parks and Beautification	IG/Greening and Beautification	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	572,225	400,473	84
Sustainable Land Based Livelihoods	IG/Mentors_Community Gardens	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	124,161	5,319	1
Parks and Beautification	NCT Forestry Project	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	327,663	177,584	13
Sustainable Land Based Livelihoods	Sizabantu Small Growers Forestry Coop RLM Plantati	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,296,010	16,146	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.22
Department	Rustenburg							
Number of Projects	4					29,543,000	3,531,478	374
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning and maintenance of the Rustenburg Taxi Ra	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,025,000	758,372	44
Waste Management	IG/Community Based Intergrated Waste Management	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	704,000	155,635	52
Waste Management	Phunyeletso CBD Waste Collection	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	22,164,000	926,626	134
Waste Management	Phunyeletso CBD Waste collection	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,650,000	1,690,845	144

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		83.61
Department	Sakhisizwe								
Number of Projects	1						1,108,000	490,814	95
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	Sakhisizwe Cleaning and beautification	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,108,000	490,814	95	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Saldanha Bay							
Number of Projects	1					1,000,000	700,739	144
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IGWC 16/17 Working on Waste	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,000,000	700,739	144

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		93.75
Department	Sedibeng								
Number of Projects	1						1,000,000	431,226	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	W/G Cleaning and maintenance of the heritage site	Sedibeng	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,000,000	431,226	66	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.85
Department	Sekhukhune							
Number of Projects	3					597,960	152,988	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Rahlagane Table Grape	Sekhukhune	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	27,720	9,240	5
Sustainable Land Based Livelihoods	IG Sekhukhune Fire Fighters	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	281,952	77,220	10
Sustainable Land Based Livelihoods	IG Sekhukhune Firefighters	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	288,288	66,528	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		120.00
Department	Senqu								
Number of Projects	1						500,000	22,953	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	Lady Grey Park	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	500,000	22,953	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		88.00
Department	Setsoto								
Number of Projects	1						2,000,000	121,968	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Waste Management	Setsoto Door to Door Waste Removal 17/18	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	2,000,000	121,968	38	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		102.06
Department	Siyancuma								
Number of Projects	1						200,000	183,300	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	Cleaning and greening	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	200,000	183,300	36	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	Siyathemba								
Number of Projects	1						700,000	221,510	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG Greening and Cleaning	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	700,000	221,510	67	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.80
Department	Sol Plaatjie							
Number of Projects	3					22,686,605	6,838,656	378
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	CBD TAXI RANK 2016	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	1,000,000	458,331	27
Waste Management	IG/ Sol Plaatjie Cleaning and Greening	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	12,000,000	5,974,345	338
Waste Management	Upgrading of landfill Sol plaatjie	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	9,686,605	405,980	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		135.06
Department	Stellenbosch							
Number of Projects	59					53,794,340	23,984,394	1,114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	2016_2017 Cleaning of Open Erven	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	160,600	160,600	4
Parks and Beautification	2016_2017 Grounds	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	214,207	214,207	11
Parks and Beautification	2016_2017 River Eco Warriors	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	54,000	19,700	4
Parks and Beautification	2016_2017 Sport Fields 1	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	54,793	54,793	2
Parks and Beautification	2016_2017 Sport Fields 2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	87,045	87,045	6
Parks and Beautification	2016_2017 Sport Fields 3	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	13,618	13,594	1
Parks and Beautification	2016_2017 Sport Fields 4	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	10,168	10,168	1
Waste Management	Area Cleaning CBD	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	8,204,881	7,929,630	38
Parks and Beautification	Biomass Reduction Project _2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	306,240	79,012	8
Sustainable Land Based Livelihoods	Biomass to Job	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	480,087	480,087	2
Waste Management	CBD Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,693,760	431,401	42
Sustainable Land Based Livelihoods	Capturing, Beautification	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	101,052	101,052	7
Waste Management	Cleaning Services KETC	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	98,509	98,509	4
Parks and Beautification	Cleaning of Open Erven FQ/SM 67/18	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	66,000	30,300	8
Waste Management	Cleaning of Smartietown River	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	224,720	224,720	28
Waste Management	Collection of recyclables and mini (MRF)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	145,779	73,997	12
Parks and Beautification	Eco Officer_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	104,880	30,522	1
Parks and Beautification	Eco Warriors	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	600,000	366,225	8
Parks and Beautification	Enkanini Area Cleaning 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,500,000	75,083	93
Parks and Beautification	Environmental Education Officer	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	119,880	71,905	1
Parks and Beautification	Erosion Workers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	50,317	50,317	6
Parks and Beautification	Fencing and Security	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	214,248	214,246	8
Sustainable Land Based Livelihoods	Free to Grow (Food Security)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	414,629	414,622	20
Parks and Beautification	Grass cutting	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	147,090	53,479	9

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Halls Stellenbosch	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	59,200	59,200	7
Tourism and Creative Industries	Halls_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,284,248	17,978	5
Sustainable Land Based Livelihoods	Housing Administration Cloetesville	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	42,693	42,693	4
Sustainable Land Based Livelihoods	Housing Administration Kayamandi	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	42,390	42,390	4
Sustainable Land Based Livelihoods	Housing Administration Town (Lapland)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	68,263	68,263	6
Sustainable Land Based Livelihoods	IG / ENVIRON Fire_Disaster	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	261,684	103,972	7
Parks and Beautification	IG/Environ River Stewardship	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	321,878	115,453	18
Waste Management	IG/eviron Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	12,800,000	6,537,997	246
Waste Management	IG_Area Cleaning 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	14,000,000	1,635,331	213
Parks and Beautification	IG_Cemetries_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	328,440	135,360	9
Parks and Beautification	IG_Cleaning and Greening_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,000,000	186,966	18
Sustainable Land Based Livelihoods	IG_Fire Disaster_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	369,600	137,650	8
Parks and Beautification	IG_Parks_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	200,000	101,303	16
Parks and Beautification	IG_Rivers_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	31,200	15,811	5
Parks and Beautification	IG_Sports_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	221,722	89,001	7
Waste Management	IG_Waste Minimisation 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	135,000	97,111	6
Parks and Beautification	Integrated Fire Management	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	190,279	190,279	14
Parks and Beautification	Intergrated fire management_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	414,480	104,363	12
Parks and Beautification	Invasive Alien Clearing	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	371,825	371,825	42
Parks and Beautification	Invasive Alien Clearing 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	546,480	343,743	20
Waste Management	Jonkershoek Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	253,440	92,613	10
Parks and Beautification	KETC Garden Services	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	185,000	122,025	4
Parks and Beautification	Million Trees Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	746,131	746,121	11
Parks and Beautification	Ornamental Horticulture	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	580,800	163,256	21
Parks and Beautification	Park Wardens 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	100,000	76,709	6
Parks and Beautification	Plantation monitors_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	744,480	241,254	19
Parks and Beautification	Play Park Controllers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	28,261	23,172	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Rehabilitation Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	258,720	78,659	7
Parks and Beautification	Sport Fields 5	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	20,240	4,484	1
Parks and Beautification	Stell Allien Clearing	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	164,367	164,367	4
Waste Management	Ward 14 Cleaning of Streets	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	20,000	20,000	9
Waste Management	Ward 6 Cleaning of Streets	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	10,000	10,000	2
Waste Management	Waste Characterisation_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	33,488	30,542	8
Waste Management	Waste Minimisation	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	107,642	107,642	9
Sustainable Land Based Livelihoods	Water Services Project (Cleaning of rivers)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	785,884	421,638	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.91
Department	Steve Tshwete							
Number of Projects	11					61,511,545	19,410,243	461
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Develop Cemeteries Rural / Low Income Areas	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,500,000	1,557,897	10
Parks and Beautification	Fencing at Parks	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	700,000	699,810	11
Waste Management	Garden waste removal	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	11,315,000	7,463,637	102
Parks and Beautification	Grass Cutting	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	19,619,205	1,831,668	45
Waste Management	I/G Litter Picking/Street Cleaning	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,000,000	167,306	25
Parks and Beautification	I/G/Beautification Of Parks	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,400,000	502,033	136
Waste Management	OPERATION AND MAINTENANCE OF MIDDELBURG LANDFILL SITE	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	11,783,300	2,273,608	11
Waste Management	OPERATION AND MAINTENANCE OF REFUSE TRANSFER STATIONS	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	3,004,040	1,011,216	58
Parks and Beautification	Replace Playing Equipmentt	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	610,000	414,294	13
Parks and Beautification	Upgrade van Blerk Plein	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	580,000	579,890	14
Parks and Beautification	uprading of parks	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	6,000,000	2,908,884	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		157.45
Department	Swartland							
Number of Projects	19					4,188,000	1,465,532	246
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG WC 16/17 Cleaning of Rivers and Open Spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	35,000	25,950	4
Parks and Beautification	IGWC 16/17 Cleaning Parks and Cemeteries	Swartland	WC	West Coast (DC1)	Swartland (WC015)	102,000	68,247	17
Sustainable Land Based Livelihoods	IGWC 16/17 Cleaning of Catch Pitch and Rivers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	125,000	57,240	12
Sustainable Land Based Livelihoods	IGWC 16/17 Law Enforcement Reservists Phase 4	Swartland	WC	West Coast (DC1)	Swartland (WC015)	120,000	103,710	19
Waste Management	IGWC 16/17 Maintenance of Public Refuse Bins	Swartland	WC	West Coast (DC1)	Swartland (WC015)	68,000	24,840	5
Waste Management	IGWC 17/18 Cleaning Rivers and Open Spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	120,000	38,835	4
Parks and Beautification	IGWC 17/18 Cleaning of cemeteries and open areas	Swartland	WC	West Coast (DC1)	Swartland (WC015)	530,000	182,572	27
Parks and Beautification	IGWC 17/18 Maintenance Side Walks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	280,000	44,646	14
Waste Management	IGWC 17/18 Maintenance of Public Refuse Bins	Swartland	WC	West Coast (DC1)	Swartland (WC015)	120,000	51,480	4
Parks and Beautification	IGWC 17/18 Maintenance of Sport Facilities	Swartland	WC	West Coast (DC1)	Swartland (WC015)	180,000	49,920	10
Waste Management	IGWC 17/18 One Man Contracts	Swartland	WC	West Coast (DC1)	Swartland (WC015)	276,000	176,304	11
Waste Management	IGWC 17/18 Saturday Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	120,000	21,130	4
Waste Management	IGWC 17/18 Supervise of Refuse Containers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	120,000	55,256	7
Parks and Beautification	IGWC 17/18 Supervision of Play Parks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	120,000	5,520	2
Tourism and Creative Industries	WC 16/17 Library Assistants	Swartland	WC	West Coast (DC1)	Swartland (WC015)	1,100,000	319,973	20
Waste Management	WC 16/17 One Man Contract	Swartland	WC	West Coast (DC1)	Swartland (WC015)	450,000	90,909	9
Waste Management	WC 16/17 Saturday Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	10,000	6,969	4
Waste Management	WC 16/17 Supervise of Containers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	32,000	24,000	7
Waste Management	WC 16/17 Sweeping of Streets	Swartland	WC	West Coast (DC1)	Swartland (WC015)	280,000	118,031	66

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.04
Department	Swellendam							
Number of Projects	10					8,003,400	2,032,564	202
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning of Office	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	72,600	18,300	5
Sustainable Land Based Livelihoods	IG/Cleaning of Offices Swellendam	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	103,000	45,400	4
Parks and Beautification	IG/Parks Open Space and Fire break Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	79,900	74,700	25
Parks and Beautification	IG/Parks, Public Open Space, Swellendam Area	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	363,000	134,400	18
Parks and Beautification	IG/Removal of Alien Vegetation	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	87,200	2,400	5
Sustainable Land Based Livelihoods	IG/Removal of Alien Vegetation	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	105,600	34,700	6
Waste Management	IG/Routine Waste Removal	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	19,500	19,500	3
Waste Management	IG/Routine Waste Removal, Swellendam Area	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	72,600	47,300	8
Waste Management	SWD MUN SUB CONTRACTORS	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	100,000	82,400	22
Waste Management	WC-Swellendam Waste Management Project	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	7,000,000	1,573,464	106

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		87.47
Department	Thaba Chweu							
Number of Projects	6					4,866,485	1,019,468	120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Municipal Building	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	458,940	283,109	25
Parks and Beautification	Gustav Game Ranging Phase 2	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	247,050	152,528	15
Parks and Beautification	Parks and Cemetery	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	655,343	315,116	37
Waste Management	Waste Removal	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	352,800	196,639	25
Waste Management	Waste Removal at Mashishing	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	152,352	24,420	6
Sustainable Land Based Livelihoods	YOUTH CONSORTIUM	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,000,000	47,656	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		82.81
Department	Thabazimbi							
Number of Projects	6					2,902,884	411,074	147
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG - Litter Picking and Waste Collection	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	350,000	34,945	19
Parks and Beautification	IG-Thabazimbi Bush Clearence	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	272,000	23,910	13
Parks and Beautification	IG-Thabazimbi Library Cleaning	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	210,000	31,266	17
Parks and Beautification	Thabazimbi Library Cleaning	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	381,700	61,542	20
Waste Management	Thabazimbi Litterpicking and Waste Collection	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	852,500	125,734	38
Parks and Beautification	Thabazimbi Rural Bush Clearence	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	836,684	133,676	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Thabo Mofutsanyana								
Number of Projects	1						1,071,000	424,710	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Waste Management	Thabo Mofutsanyana Cleaning Project	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,071,000	424,710	45	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector				Average Manual Workers Daily Wage:		108.74
Department		Theewaterskloof				1,018,040	375,922	75
Number of Projects		15				Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name			
Parks and Beautification	CALEDON CLEANING OF BOTANICAL GARDENS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	55,200	24,240	4
Sustainable Land Based Livelihoods	CALEDON/MYDDLETON/ FIELD GUIDES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	179,400	30,300	5
Parks and Beautification	GRABOUW RIVER CLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	35,000	18,180	3
Sustainable Land Based Livelihoods	GREYTON LAND REFORM	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	100,000	75,750	24
Parks and Beautification	Grabouw River Cleaning	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	39,900	19,493	3
Sustainable Land Based Livelihoods	Grabouw Street Cleaning	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	52,800	26,866	4
Sustainable Land Based Livelihoods	IG/CALEDON ALIEN CLEARING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	79,000	14,140	2
Sustainable Land Based Livelihoods	IG/VILLIERSDORP CLEANING OF CEMETRIES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	40,000	25,149	5
Sustainable Land Based Livelihoods	IG/VILLIERSDORP SOLID WASTE MANAGEMENT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	90,000	18,180	3
Sustainable Land Based Livelihoods	IG/VILLIERSDORP Solid Waste Management	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	87,740	36,360	7
Parks and Beautification	VILLIERSDORP CLEANING OF CEMETRIES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	6,464	1
Parks and Beautification	VILLIERSDORP CLEANING OF INFORMAL AREAS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	69,000	25,755	5
Parks and Beautification	VILLIERSDORP CLEANING OF PARKS AND OPEN SPACES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	12,120	2
Parks and Beautification	VILLIERSDORP CLEANING OF PARKS AND OPEN SPACES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	41,000	12,423	2
Parks and Beautification	VILLIERSDORP CLEANING OF TOILETS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	80,000	30,502	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.34
Department	Thembelihle							
Number of Projects	2					240,000	115,838	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Hopetown Rehabilitation of Stadium	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	200,000	78,367	16
Parks and Beautification	IG/Hopetown cleaning of parks and other recreation	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	40,000	37,471	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		86.99
Department	Thembisile Hani							
Number of Projects	8					5,561,268	1,326,128	179
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ THLM Pick up	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	586,388	182,580	34
Parks and Beautification	IG/THLMGreening	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,059,659	42,075	8
Waste Management	IG/THLMMANTANANCE	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,122,000	43,520	8
Parks and Beautification	THLM CEMETERY	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	931,268	199,155	31
Waste Management	Thembisile Collection of Waste Project	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	867,090	397,055	46
Waste Management	Thembisile Litter picking and Street Cleaning proj	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	564,150	263,933	30
Parks and Beautification	Thembisile Maintanance of Municipal Facilities Pro	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	227,550	89,444	10
Parks and Beautification	Thembisile Maintanance of Parks and Grass Cutting	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	203,163	108,365	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		84.92
Department	Thulamela							
Number of Projects	8					20,121,299	6,680,501	773
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG Thulamela Refuse removal	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,000,000	540,299	80
Parks and Beautification	IG Thulamela Horticulture	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	727,403	616,550	68
Waste Management	IG Thulamela Horticulture	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,000,000	417,727	82
Waste Management	IG Thulamela Intergrated Environmental Mangement	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,713,286	622,101	68
Waste Management	IG Thulamela Intergrated Environmental management	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,000,000	681,880	71
Waste Management	IG Thulamela street cleaning and greening	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,000,000	725,080	120
Waste Management	IG Thulamela waste management	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,807,622	1,600,262	150
Waste Management	IG Thulamela waste management	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,872,988	1,476,601	134

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		126.43
Department	Tlokwe and Ventersdorp							
Number of Projects	13					4,036,840	2,013,543	228
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Administrative project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	132,200	62,418	6
Sustainable Land Based Livelihoods	Agricultural Project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	99,000	62,115	3
Parks and Beautification	Cemeteries Maintenance Tlokwe and Ventersdorp reg	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	365,600	150,099	16
Parks and Beautification	Cleaning of Ikageng, Promosa	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	768,360	463,840	72
Parks and Beautification	Cleaning of Parks and Nurseries	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	193,600	141,794	29
Parks and Beautification	Cleaning of Sports Facilities	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	193,600	56,994	10
Parks and Beautification	Cleaning of pavements	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	193,600	66,660	9
Parks and Beautification	Creation of Parks, Municipal Heritage Parks, CBD	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	696,960	268,731	26
Waste Management	Environmental and Waste Management Project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	464,640	202,091	17
Sustainable Land Based Livelihoods	Fire Fighting project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	387,200	334,812	17
Parks and Beautification	Maintenance of Halls	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	193,600	32,997	5
Parks and Beautification	Maintenance of Municipal Building and Gardens	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	212,960	88,213	11
Sustainable Land Based Livelihoods	Maintenance of Taxi Rank	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	135,520	82,780	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	Tsantsabane								
Number of Projects	1						1,000,000	284,920	91
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Upgrading of Parks and Cleaning of Cemeteries	Tsantsabane	NC	Siyanda (DC8)	Tsantsabane (NC085)	1,000,000	284,920	91	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.13
Department	Tswaing							
Number of Projects	2					1,465,427	699,119	73
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Tswaing Waste Management Project(25810)	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	208,080	43,197	7
Waste Management	IG/Tswaing Waste Services	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,257,347	655,922	66

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Tswelopele							
Number of Projects	2					1,000,000	324,240	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Cemeteries	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	250,000	156,000	21
Parks and Beautification	TSWELOPELE CLEANING AND GREENING	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	750,000	168,240	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		91.00
Department	Ubuhlebezwe								
Number of Projects	1						603,090	225,862	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Greening of Towns(Ixopo and Highflats)	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	603,090	225,862	32	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.30
Department	Ugu							
Number of Projects	3					6,246,000	1,757,866	353
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ITHUBALETHU GRASS CUTTING PROJECT	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	880,000	587,550	115
Sustainable Land Based Livelihoods	IG/UGU CROPS /VEGETABLE PROJECT	Ugu	KN	Ugu (DC21)	Umdoni (KZN212)	366,000	93,316	21
Sustainable Land Based Livelihoods	ITHUBALETHU GRASSCUTTING 2	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	5,000,000	1,077,000	217

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		86.70
Department	Ulundi							
Number of Projects	9					9,008,399	1,969,412	136
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	BABANANGO REFUSE AND REMOVAL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	125,550	40,500	5
Waste Management	Bakhephi Cleaning Corporate	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,000,000	315,600	15
Waste Management	CBD Cleansing	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	710,000	252,014	17
Sustainable Energy	IG/Cemetries Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	424,791	203,949	13
Waste Management	IG/Cleaning of Municipalities and Waste management	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,024,398	328,979	24
Waste Management	IG/Cleansing	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	606,877	222,216	13
Parks and Beautification	IG/PARKS AND GARDENS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	398,182	222,723	23
Sustainable Land Based Livelihoods	IG/Pounding Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	760,000	244,425	22
Waste Management	MOVE WASTE	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,958,600	139,007	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.72
Department	Umdoni							
Number of Projects	2					2,038,000	243,920	130
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Invasive Alien Plants Removal	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,019,000	124,330	48
Waste Management	IG/Umdoni Litter Picking Programme	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,019,000	119,590	82

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		110.00
Department	Umuziwabantu								
Number of Projects	4						944,335	637,124	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	Grass cutting	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	225,000	212,297	23	
Parks and Beautification	IG/Grass Cutting	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	240,875	121,440	16	
Waste Management	IG/REFUSE COLLECTION	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	190,460	134,090	20	
Waste Management	Refuse collection	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	288,000	169,297	16	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		172.53
Department	Umvoti							
Number of Projects	10					11,478,128	3,046,129	191
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Clean and Green Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	3,000,000	881,601	69
Parks and Beautification	IG/Clean and Green Project -Rural Area	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	80,000	52,682	5
Parks and Beautification	IG/Environmental Protection Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	100,000	63,219	6
Parks and Beautification	IG/Keeping Umvoti Clean Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	735,002	373,598	24
Parks and Beautification	IG/Parks Beatification Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	100,000	52,682	5
Parks and Beautification	IG/Umvoti Botanic Gardens	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	70,000	42,146	4
Waste Management	IG/Umvoti Cemeteries	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	100,000	52,682	5
Waste Management	IG/Waste Management Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	293,126	215,313	7
Waste Management	Umvoti Awareness Educators	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	3,000,000	511,311	15
Parks and Beautification	Umvoti Clean	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	4,000,000	800,893	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.40
Department	Umzimvubu							
Number of Projects	6					5,150,000	3,991,020	264
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Bridge Complete Green Street	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	300,000	295,680	16
Waste Management	Cleaning of Municipal offices 15/16	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	250,000	232,320	10
Parks and Beautification	GENERAL HORTICULTURE AND MAINTENANCE	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	993,300	52
Waste Management	IG/Environmental Awareness Campaigners	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	800,000	482,240	21
Waste Management	IG/Food For Waste	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,500,000	946,220	104
Waste Management	IG/Street cleaning and town beautification	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,300,000	1,041,260	61

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.75
Department	Umzinyathi							
Number of Projects	6					3,783,261	719,436	121
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Environmental Practice	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	2,592,507	390,726	52
Sustainable Land Based Livelihoods	IG/Disaster Management	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	150,000	102,366	17
Sustainable Land Based Livelihoods	IG/Grass Cutting Maintenance	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	340,754	71,765	15
Waste Management	IG/Umzinyathi Waste Management and Education	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	400,000	96,595	21
Sustainable Land Based Livelihoods	Siyazama Craft Co -operative	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	150,000	38,688	8
Sustainable Land Based Livelihoods	Siyazama Craft Co-Operative	Umzinyathi	KN	Umzinyathi (DC24)	Msinga (KZN244)	150,000	19,296	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		110.00
Department	Umzumbe								
Number of Projects	1						613,500	550,307	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Waste Management	IG/Umzumbe Waste and Greening	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	613,500	550,307	23	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector				Average Manual Workers Daily Wage:		105.67
Department		Uthungulu						
Number of Projects		4				2,139,008	1,165,772	150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/EPWP AMAKHA ESSENTIAL OILS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local muni .	151,795	43,945	12
Sustainable Land Based Livelihoods	IG/EPWP FIRE FIGHTER	Uthungulu	KN	uThungulu (DC28)	uMhlathuze (KZN282)	484,380	184,912	15
Parks and Beautification	IG/UTHUNGULU FACILITY MAINTAINANCE	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	969,500	434,866	32
Parks and Beautification	IG/WARD DISASTER AND FIRE REPRESENTATIVES	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	533,333	502,048	91

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.56
Department	Victor Khanye							
Number of Projects	13					15,781,073	3,035,311	301
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CLEANING OF CEMETERIES PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,093,760	509,184	40
Waste Management	CLEANING OF ROADS AND PAVEMENTS PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	659,929	185,760	15
Waste Management	Cleaning of Cemeteries	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	886,074	170,015	42
Waste Management	Cleaning of Halls; Offices and Municipal facilitie	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	683,600	371,580	27
Waste Management	Cleaning of Roads and Pavement	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	46,776	37,330	9
Waste Management	Cleaning of halls and offices	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	136,295	52,213	13
Waste Management	ELECTRICAL CLEANING PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	273,440	100,896	9
Waste Management	Eletrical cleaning	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	301,056	38,400	9
Sustainable Land Based Livelihoods	Fire and rescue vklm	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	700,000	333,453	20
Waste Management	IG/Cleaning:Water and Sanitation	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	188,552	32,448	9
Waste Management	WASTE MANAGEMENT	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	8,624,070	119,040	26
Waste Management	WASTE MANAGEMENT PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,640,641	810,144	61
Waste Management	WATER AND SANITATION PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	546,880	274,848	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.49
Department	Walter Sisulu							
Number of Projects	2					2,457,940	832,116	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Gariep Pick It Up B	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	707,940	592,001	57
Parks and Beautification	IG/WM Cleaning Campaign	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	1,750,000	240,115	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		141.71
Department	West Coast							
Number of Projects	9					1,249,260	499,837	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IGWC 16/17 WCDM Alien Clearing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	125,000	86,548	10
Sustainable Land Based Livelihoods	IGWC 16/17 WCDM EHP Interns	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	52,500	29,361	1
Sustainable Land Based Livelihoods	IGWC 16/17 WCDM Fire Services	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	275,000	91,253	12
Waste Management	IGWC/16/17 WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,500	1,697	2
Waste Management	IGWC/17/18 WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	10,000	2,878	2
Sustainable Land Based Livelihoods	IGWC/17/18 WCDM Fire Services	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	300,000	155,853	11
Sustainable Land Based Livelihoods	IGWC17/18 WCDM Alien Clearing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	328,510	125,766	12
Sustainable Land Based Livelihoods	IGWC17/18 WCDM EHP Interns	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	142,500	4,444	1
Tourism and Creative Industries	WC 16/17 WCDM Tourism	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	13,250	2,036	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	West Rand							
Number of Projects	2					813,300	283,800	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Agri parks	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	438,300	229,800	46
Sustainable Land Based Livelihoods	Nursery Project	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	375,000	54,000	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		128.42
Department	Witzenberg							
Number of Projects	18					4,466,071	1,760,849	240
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	After hours business street clean 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	368,784	132,249	14
Sustainable Land Based Livelihoods	Cashiers 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	230,000	126,654	11
Waste Management	Cleaning Witzenberg Street Project	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	323,198	108,837	23
Tourism and Creative Industries	Cleaning Witzenberg Streets 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	800,000	213,918	18
Waste Management	Cleaning of Nduli Areas	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	203,414	67,750	12
Waste Management	Cleaning of Public Toilets II	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	136,350	78,780	5
Sustainable Land Based Livelihoods	Cleaning of rivers 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	54,637	31,775	3
Parks and Beautification	Cleaning open spaces and parks 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	414,553	116,776	19
Waste Management	Gaurding Dumping site in Tulbagh2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	75,000	62,923	4
Parks and Beautification	Green Clean Dennebos 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	285,000	166,771	19
Waste Management	IG/After hours business street clean	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	463,160	118,480	16
Sustainable Land Based Livelihoods	IG/Cleaning of rivers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	50,588	21,726	3
Parks and Beautification	IG/Cleaning open spaces and parks	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	162,499	134,173	20
Parks and Beautification	IG/Landscaping Programme	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	205,623	81,000	14
Parks and Beautification	Landscaping Programme 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	312,623	145,400	16
Sustainable Land Based Livelihoods	Life guards 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	230,000	52,843	8
Parks and Beautification	Maintaining and cleaning walkway and Reid street	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	20,592	7,106	4
Parks and Beautification	Pine Resort Green Clean	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	130,050	93,686	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.45
Department	Xhariep							
Number of Projects	2					2,681,660	799,810	305
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Xhariep Cleaning and Greening	Xhariep	FS	Xhariep (DC16)	Letsemeng (FS161)	1,464,580	639,610	246
Waste Management	Xhariep Cleaning of Landfill Sites	Xhariep	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	1,217,080	160,200	59

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		86.74
Department	ZF Mgcawu							
Number of Projects	2					1,976,750	614,860	122
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Support for Small Business	ZF Mgcawu	NC	Siyanda (DC8)	0	200,000	34,100	10
Waste Management	Kgotso Pula Nala Cleaning of various Towns in ZFM	ZF Mgcawu	NC	ZF Mgcawu	David Kruiper (NC087)	1,776,750	580,760	112

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		111.52
Department	Zululand								
Number of Projects	1						1,118,082	636,652	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	Provision of Cleaning and Gardening Services	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	1,118,082	636,652	31	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	eDumbe							
Number of Projects	1					144,000	130,000	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	Eracting of sign boards in sensitive areas and pro	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	144,000	130,000	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		86.80
Department	eMadlangeni							
Number of Projects	4					773,600	171,645	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Beautification Of Caravan Game Park	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	350,000	38,880	18
Sustainable Land Based Livelihoods	IG/Emadlangeni Community Garden	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	186,800	25,920	11
Sustainable Land Based Livelihoods	IG/Emadlangeni Community Garden	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	93,400	49,725	13
Parks and Beautification	IG/Utrecht Parks and Garden	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	143,400	57,120	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		191.92
Department	eThekweni Metro							
Number of Projects	14					87,353,075	27,439,871	2,051
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Buffelsdraai	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	13,402,849	1,159,995	64
Waste Management	DSW LITTER PICKING (NORTH)	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	30,000,000	10,326,701	271
Sustainable Land Based Livelihoods	Green Corridor	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,287,696	785,391	50
Waste Management	IG/Cleaning Service Cornubia Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	900,000	437,344	23
Waste Management	IG/DSW CITY WIDE CLEANING PROGRAMME	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	12,092,705	2,553,132	844
Parks and Beautification	IG/Park Development 2017	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	710,000	723,825	86
Waste Management	IG/Urban Management Zone	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,000,000	2,424,502	105
Waste Management	Litter Picking DSW (SOUTH)	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	10,000,000	8,178,278	387
Parks and Beautification	Ngonweni	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	571,677	29,332	12
Parks and Beautification	Ntshongweni	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	639,943	101,667	48
Parks and Beautification	Paradise Valley Nature Reserve	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,140,581	191,396	27
Parks and Beautification	Roosefontein Nature Reserve	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	972,359	17,994	16
Parks and Beautification	Sihlanzimvelo Stream cleaning project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	9,785,814	456,887	102
Parks and Beautification	Working for Ecosystems	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,849,451	53,427	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		87.18
Department	uMfolozi							
Number of Projects	3					3,262,500	991,972	202
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/UMFOLOZI CLEANING	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	1,649,000	731,253	90
Parks and Beautification	IG/UMFOLOZI FACILTY MAINTANANCE	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	1,418,000	141,810	88
Waste Management	UMFOLOZI CLEARING OF INVASIVE ALLIEN PLANTS	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	195,500	118,910	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.31
Department	uMhlabuyalingana							
Number of Projects	2					6,176,975	3,767,388	191
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	IG/Umhlabuyalingana Waste Management	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,460,975	2,061,607	120
Parks and Beautification	Manguzi Town Beautification	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	2,716,000	1,705,781	71

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	uMhlathuze							
Number of Projects	6					3,783,888	3,023,760	137
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Waste Management	ENVIRONMENTAL AWARENESS AND LITTER PICKING	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,061,556	915,360	41
Sustainable Land Based Livelihoods	IG/Air Quality Management Field Workers	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	275,200	168,720	10
Sustainable Land Based Livelihoods	IG/CADET FIRE FIGHTERS TRAINING	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	198,720	169,920	8
Sustainable Land Based Livelihoods	IG/DISASTER MANAGEMENT FIELD WORKERS SUPPORT	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	278,130	228,120	11
Parks and Beautification	Parks beatification-Arbiculture	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	661,596	594,720	28
Waste Management	Refuse Removal Programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,308,686	946,920	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.21
Department	uMlalazi							
Number of Projects	6					5,846,910	2,496,619	390
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Parks and Beautification	Cementry Management	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	25,755	17,107	8
Waste Management	Food for Waste	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,378,670	838,214	108
Sustainable Land Based Livelihoods	I/G Umlalazi Fire Prevention and Protection	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	235,000	154,529	21
Waste Management	I/G/War Against Poverty	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,716,490	779,992	99
Parks and Beautification	Sizabonke	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,290,995	507,158	133
Waste Management	Umlalazi Waste Collection and Transportation	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,200,000	199,619	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		130.00
Department	uMngeni								
Number of Projects	1						1,083,000	669,500	112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Waste Management	General Maintenance	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,083,000	669,500	112	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	uMshwathi								
Number of Projects	1						788,439	162,900	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Parks and Beautification	Beautification of uMshwathi Municipal Area	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	788,439	162,900	19	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	uMzimkhulu								
Number of Projects	5						4,470,000	1,936,027	209
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	Barnabas Agri Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	100,000	20,801	6	
Waste Management	IG/Uphuhliso lwemvelo Ngococeko programme	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,000,000	1,844,972	183	
Sustainable Land Based Livelihoods	Kwenzakufani Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	100,000	17,280	5	
Sustainable Land Based Livelihoods	Selulele Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	100,000	17,334	5	
Sustainable Land Based Livelihoods	Upper Eastlands	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	170,000	35,640	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	uPhongolo							
Number of Projects	13					2,359,330	427,392	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cattle farming ward 15	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	311,866	8,750	1
Sustainable Land Based Livelihoods	Cow farming	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	311,866	10,404	3
Sustainable Land Based Livelihoods	Goat Farming ward3	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	54,400	15
Sustainable Land Based Livelihoods	Goat farming ward 13	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	311,866	41,704	4
Sustainable Land Based Livelihoods	Juice processing Manufacturing ward 7	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	30,600	5
Parks and Beautification	Madanyini park development	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	25,500	4
Parks and Beautification	Ncotshane Park Development ward2	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	35,700	7
Sustainable Land Based Livelihoods	Parkaging Manufacturing Factory ward13	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	18,020	5
Sustainable Land Based Livelihoods	Poultry Project ward14	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	39,738	6
Sustainable Land Based Livelihoods	Poultry project ward 01	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	33,204	5
Sustainable Land Based Livelihoods	Poultry project ward 05	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	311,866	51,852	5
Parks and Beautification	Sgungwini park beautificatin	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	311,866	52,020	5
Sustainable Land Based Livelihoods	kwaMavuso poultry Project phase 2 ward 6	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	25,500	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		250.00
Department	!Kheis								
Number of Projects	1						100,000	10,000	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/Project Data Capturer/Admin	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	100,000	10,000	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		117.69
Department	AbaQulusi							
Number of Projects	3					5,544,141	1,181,941	90
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Recreational facilities Maintenance Programme	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,000,000	610,680	71
Expansion (NEW) Programme	Internship Programme	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	600,000	261,000	11
Expansion (NEW) Programme	Wall to Wall Land Scheme Audit of AbaQulusi	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,944,141	310,261	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		180.00
Department	Albert Luthuli							
Number of Projects	1					13,333,333	3,091,680	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Security Services	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	13,333,333	3,091,680	99

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		156.62
Department	Alfred Duma							
Number of Projects	3					2,577,749	1,324,474	93
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	FLOOD MANAGEMENT	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	154,080	120,387	10
Community Safety Programme	IG/Municipal Security	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	1,351,598	215,026	37
Community Safety Programme	MUNICIPAL SECURITY	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,072,071	989,061	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		250.00
Department	Alfred Nzo							
Number of Projects	1					75,000	30,000	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP INTERNS	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni .	75,000	30,000	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		279.67
Department	Amahlathi								
Number of Projects	1						80,358	79,000	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG:Data Capturers	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	80,358	79,000	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.00
Department	Amajuba							
Number of Projects	1					508,000	273,291	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG /Amajuba Care givers programme 2017/18	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	508,000	273,291	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		269.28
Department	Amathole							
Number of Projects	2					913,500	467,467	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Experiential Learners	Amathole	EC	Amathole (DC12)	Great Kei (EC123)	607,500	279,492	10
Expansion (NEW) Programme	IG EPWP Data Capturers	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	306,000	187,975	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		152.46
Department	Beaufort West							
Number of Projects	2					360,374	172,219	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Data Capture	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	139,305	85,674	1
Community Safety Programme	IG LAW ENFORCEMENT	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	221,069	86,545	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		179.96
Department	Bergrivier					649,925	116,450	19
Number of Projects	4							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	DATA CAPTURER 16/17	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	28,525	5,754	1
Expansion (NEW) Programme	IGWC17-18 DATA CAPTURING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	60,600	15,514	1
Community Safety Programme	IGWC17-18 LAW ENFORCEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	158,400	56,681	11
Community Safety Programme	LAW ENFORCEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	402,400	38,501	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		131.25
Department	Big 5 Hlabisa							
Number of Projects	2					3,383,600	715,140	81
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Ward committee	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	883,600	128,400	48
Community Safety Programme	security and safety	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,500,000	586,740	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		180.00
Department	Bitou							
Number of Projects	2					4,752,733	1,275,120	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Plettenberg Bay Point Duty Officers	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,852,533	385,560	31
Community Safety Programme	IG: Point Duty Officers	Bitou	WC	Eden (DC4)	Bitou (WC047)	2,900,200	889,560	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		87.38
Department	Bojanala							
Number of Projects	9					974,247	450,994	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	A RE PHUTENG BASHA	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	118,800	47,185	4
Home Community Based Care Programme (HCBC)	IG/Dirang Batswana Greenery Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	118,800	71,696	5
Community Safety Programme	IG/Madikwe Victim Support Forum	Bojanala	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	13,860	12,118	4
Home Community Based Care Programme (HCBC)	IG/Ramaditsi old age home	Bojanala	NW	Bojanala Platinum(DC37)	Moretele (NW371)	46,067	45,678	10
Community Safety Programme	IG/Serenity Rehabilitation And Development Home	Bojanala	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	175,040	50,306	4
Home Community Based Care Programme (HCBC)	IG/T.K.S.O Old Age Home	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	100,000	42,412	7
Home Community Based Care Programme (HCBC)	IG/Thotlang Moliwa old age	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	92,800	51,345	11
Home Community Based Care Programme (HCBC)	IPELENG BAGODI	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	118,800	50,122	5
Home Community Based Care Programme (HCBC)	RE KA KGONA COMMUNITY CENTRE	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	190,080	80,132	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		196.94
Department	Breede Valley							
Number of Projects	14					8,211,120	1,464,151	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Admin Support	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	334,696	157,300	7
Expansion (NEW) Programme	Budget and Costing Clerk	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	518,955	96,140	4
Expansion (NEW) Programme	Data Capturers- Electricity	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	4,808,875	61,985	1
Expansion (NEW) Programme	General Workers- Stores	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	176,062	86,460	4
Expansion (NEW) Programme	IG Data Capturers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	26,482	25,025	2
Expansion (NEW) Programme	IG Data Capturers EPWP	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	52,800	36,575	3
Expansion (NEW) Programme	IG EPWP Data Capturers and Administration	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	122,000	78,586	3
Community Safety Programme	IG EPWP Emergency, Communications Operations	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	552,200	130,872	5
Expansion (NEW) Programme	IG EPWP Fire Data Capturers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	121,440	40,997	2
Community Safety Programme	IG EPWP Law Enforcement	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	469,500	269,269	15
Community Safety Programme	IG Law Enforcement Traffic Wardens	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	387,510	241,032	15
Expansion (NEW) Programme	OWN EPWP Electrical Data Capturers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	138,600	112,145	1
Expansion (NEW) Programme	OWN EPWP Finance Data Capturers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	462,000	114,895	14
Community Safety Programme	Security Guard	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	40,000	12,870	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		176.44
Department	Buffalo City Metro							
Number of Projects	1					1,200,000	76,750	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG:Administrators	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,200,000	76,750	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		106.64
Department	Bushbuckridge							
Number of Projects	2					1,967,200	725,820	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	BUSHBUCKRIDGE SAFETY MONITORS PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,200,000	445,500	55
Community Safety Programme	Bushbuckridge Safety Monitors	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	767,200	280,320	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		133.32
Department		Cape Agulhas							
Number of Projects		7					332,200	190,083	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	COMMUNITY DEVELOPMENT WORKER	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	6,000	4,666	1	
Expansion (NEW) Programme	KLIPDALE LIBRARY ASSISTANT	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	13,000	12,120	1	
Expansion (NEW) Programme	Secondment to the shared services centre(SCC):Risk	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	20,000	10,605	1	
Expansion (NEW) Programme	WASTE MANAGEMENT OFFICE DATA COLLECTOR	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	38,000	23,078	2	
Expansion (NEW) Programme	WC033-01 LS YOUTH DEVELOPMENT	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	29,200	16,685	2	
Expansion (NEW) Programme	WC033-01 MD APPOINTMENT OF EPWP DATA CAPTURERS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	66,000	23,230	1	
Community Safety Programme	WC033-01 MS LAW ENFORCEMENT IN ALL WARDS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	160,000	99,698	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		201.17
Department	Cape Winelands							
Number of Projects	6					3,025,000	1,294,833	113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Admin Assistents	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,600,000	378,836	28
Community Safety Programme	Drakenstein Law Enforcement Assistants	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	250,000	99,737	10
Expansion (NEW) Programme	IG - Skills Training Baking	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	75,000	47,111	13
Expansion (NEW) Programme	IG/Own - Skills Training Hairdressing	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	100,000	34,158	10
Expansion (NEW) Programme	Own - CWDM Interns	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	900,000	676,117	34
Community Safety Programme	Own Stellenbosch Traffic 2016/17	Cape Winelands	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	100,000	58,873	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector						Average Manual Workers Daily Wage:		174.36
Department		Capricorn								
Number of Projects		4						8,479,317	310,995	93
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created		
Community Safety Programme	CDM-MMP Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	7,869,866	256,605	86		
Expansion (NEW) Programme	IG/EPWP Data Capture	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	160,000	15,000	1		
Expansion (NEW) Programme	IG/EPWP Data Capture 2016/17	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	84,000	9,090	1		
Expansion (NEW) Programme	Internship Programme	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	365,451	30,300	5		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		184.95
Department	Cederberg							
Number of Projects	14					2,272,580	847,560	62
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IGWC 16/17 ACTING ON FIRE	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	148,480	62,100	9
Expansion (NEW) Programme	IGWC 16/17 ASSISTANTS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	60,000	42,000	10
Expansion (NEW) Programme	IGWC 16/17 DATA ADMINISTRATIVE ASSISTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	15,750	6,900	1
Community Safety Programme	IGWC 16/17 LAW ENFORCEMENT OFFICERS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	98,480	96,600	12
Expansion (NEW) Programme	IGWC 17/18 Administrative Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	125,120	50,850	3
Expansion (NEW) Programme	IGWC 17/18 EPWP HR Intern	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	43,560	19,800	1
Expansion (NEW) Programme	IGWC 17/18 Financial Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	145,200	50,850	2
Expansion (NEW) Programme	IGWC 17/18 HR Interns	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	190,080	49,950	3
Expansion (NEW) Programme	IGWC 17/18 Housing Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	181,500	27,000	1
Expansion (NEW) Programme	IGWC 17/18 Labour Relations Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	18,150	13,350	1
Community Safety Programme	IGWC 17/18 Law Enforcement	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	495,000	364,000	12
Mass Participation Programme	IGWC 17/18 Sport Development Officer	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	12,900	11,250	1
Mass Participation Programme	IGWC SPORT DEVELOPMENT ASSISTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	13,360	6,600	1
Expansion (NEW) Programme	fmg financial internship	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	725,000	46,310	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		163.21
Department	Central Karoo							
Number of Projects	5					1,425,468	216,179	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Auxilliary social workers	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	110,937	33,816	7
Expansion (NEW) Programme	IG Data Capturing	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	134,820	31,502	3
Expansion (NEW) Programme	IG School Sports Community Liason	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	231,120	36,508	5
Expansion (NEW) Programme	Oil and Gas Learnership	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	888,000	85,500	19
Expansion (NEW) Programme	data capture	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	60,591	28,853	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		204.11
Department	Chris Hani							
Number of Projects	2					5,255,522	1,377,437	124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/ CHDM Graduate/Internship Programme	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	4,255,522	1,266,557	72
Home Community Based Care Programme (HCBC)	SPU Community Development Programme	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	1,000,000	110,880	52

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		161.96
Department	City of Cape Town Metro							
Number of Projects	112					101,363,341	9,165,842	2,660
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ADMINISTRATIVE OFFICE SUPPORT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,012	13,455	1
Expansion (NEW) Programme	Administration Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,000	39,630	8
Expansion (NEW) Programme	Administrative support to the Recreation and Park	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	503,309	10,581	12
Expansion (NEW) Programme	Appointment of Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,229,214	131,894	20
Expansion (NEW) Programme	Appointment of job-seekers as Hydrant Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,461,807	33,842	16
Early Childhood Development (ECD)	Appointment of student - PM and Support Business Un	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	112,604	27,846	3
Community Safety Programme	Auxilliary Law Enforcement Officers x 12	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	259,826	130,684	11
Expansion (NEW) Programme	Building Plan Verification Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	78,566	26,782	5
Expansion (NEW) Programme	CLEANING, MINOR MAINTENANCE, MINOR SECURITY	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	580,625	89,850	12
Expansion (NEW) Programme	CTS Administrative Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	180,048	1,459	1
Expansion (NEW) Programme	Cleaning of Parks and Maintenance - Ward 32	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,207	13,056	4
Expansion (NEW) Programme	Cleaning of Parks and Maintenance Ward 62	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	92,122	46
Expansion (NEW) Programme	Cleaning, minor maintenance minor Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	317,114	72,310	3
Expansion (NEW) Programme	Clerk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	115,644	6,325	3
Community Safety Programme	Clerk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	2,479	1
Community Safety Programme	Clerk x1 and EPWP Worker Leader x1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,116	18,076	2
Community Safety Programme	Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	191,301	57,899	16
Community Safety Programme	Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,759	18,164	3
Expansion (NEW) Programme	Community Cultural Development Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	178,616	13,650	6
Expansion (NEW) Programme	Community Social Support Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	663,106	190,992	24
Home Community Based Care Programme (HCBC)	Community Waste Awareness and Education	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,608	52,059	16
Expansion (NEW) Programme	Customer Relations Job Creation Initiative 2016/17	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	230,978	72,819	20
Expansion (NEW) Programme	Disability Work Place Skills Training and Placemen	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	920,532	70,214	37
Expansion (NEW) Programme	Distributing Computers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	210,872	13,920	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	District Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	162,478	22,543	5
Early Childhood Development (ECD)	ECD Community Outreach Programme: Targeted in Info	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,000,000	226,556	128
Community Safety Programme	ECD Community out reach programme: Targeted inform	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	299,292	89,973	23
Expansion (NEW) Programme	EPWP Clerks X8 and Supervisor X1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	158,344	80,613	8
Expansion (NEW) Programme	EPWP Project - OHS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	122,521	23,315	4
Community Safety Programme	EPWP: NSO Community Survey Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	34,422	15,118	5
Expansion (NEW) Programme	Enumeration of verification of households in the v	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	317,865	287,777	147
Early Childhood Development (ECD)	FEDHASA	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	802,526	82,684	26
Expansion (NEW) Programme	FEDHASA	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	313,170	151,910	20
Community Safety Programme	Facilities Protection	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,456,979	92,870	12
Expansion (NEW) Programme	Family Officer to Support Schools	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	25,000	16,876	4
Expansion (NEW) Programme	Festiv Season Atlantic	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,108,532	146,656	84
Home Community Based Care Programme (HCBC)	HEALTH: ALCOHOL AND DRUG TREATMENT AWARENESS (SUBS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	134,265	67,698	34
Expansion (NEW) Programme	HEALTH: Substance Abuse (General Administration)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	178,189	116,963	11
Expansion (NEW) Programme	Health Information: Administrative Support (SS)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	231,793	49,499	6
Expansion (NEW) Programme	Health: Administrative Support (Northern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	52,366	8,259	1
Expansion (NEW) Programme	Health: Administrative Support (Tygerberg)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	170,000	39,636	8
Expansion (NEW) Programme	Health: Administrative Support (Western)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,909	3,405	1
Expansion (NEW) Programme	Health: Administrative Support_Phase 02	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	644,061	60,333	13
Expansion (NEW) Programme	Health: Cleaning and Greening (Eastern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	21,192	18,508	10
Expansion (NEW) Programme	Health: Health and Hygiene (Northern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,680	5,514	3
Expansion (NEW) Programme	Health: Health and Hygiene_Phase 02	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	373,736	41,446	11
Expansion (NEW) Programme	Health: Health and Hygiene_Phase 02	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	373,736	40,049	11
Home Community Based Care Programme (HCBC)	Health: Queue Marshalls (Western)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000	1,946	1
Home Community Based Care Programme (HCBC)	Health: Queue Marshalls_Phase 02	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	298,368	14,230	5
Expansion (NEW) Programme	Health: TB Programme (Eastern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	110,736	30,849	5
Expansion (NEW) Programme	Health: TB Programme (Khayelitsha)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	265,767	31,616	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Health: TB Programme (Mitchells Plain)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	396,610	17,189	7
Expansion (NEW) Programme	Health: TB Programme (Northern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	177,178	35,910	4
Expansion (NEW) Programme	Health: TB Programme (Southern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,541	25,323	4
Home Community Based Care Programme (HCBC)	Health: TB Programme (Tygerberg)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	221,472	29,928	5
Expansion (NEW) Programme	Health: TB Programme (Western)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	265,767	56,777	7
Home Community Based Care Programme (HCBC)	Home Based Companionship Care	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,524,701	35,860	10
Early Childhood Development (ECD)	INFANT FEEDING COUNSELLOR PROJECT - Phase 02	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	507,954	67,370	14
Expansion (NEW) Programme	INFRASTRUCTURE (WALE STREET)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	42,934	2,109	1
Expansion (NEW) Programme	ISM STORE WORKERS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	638,285	20,394	12
Expansion (NEW) Programme	Implementation of Recreation Programmes	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	2,197,002	298,093	88
Expansion (NEW) Programme	Infant feeding counsellor project - phase 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	263,734	29,137	5
Expansion (NEW) Programme	Infrastructure	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	20,936	6,488	1
Expansion (NEW) Programme	Khayelitsha Memory Centre, Exhibition	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,383	14,648	2
Community Safety Programme	LSCM Paralegal Support Intervention	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	474,993	38,168	6
Community Safety Programme	Law Enforcement Control Room and Dispatch Centre:	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,385,094	133,463	9
Community Safety Programme	Law Enforcement NST	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,812,517	85,553	41
Expansion (NEW) Programme	Law Enforcement: Big Bay Property Owners Associati	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	182,318	20,843	2
Expansion (NEW) Programme	Livelihood Development Programme for persons with	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	182,439	33,376	14
Expansion (NEW) Programme	Multi Sectoral Action Team (MSAT Coordinators)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	400,000	12,123	3
Expansion (NEW) Programme	Naming and Renaming Process	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	406,343	63,618	4
Expansion (NEW) Programme	Ocean View Stone Masonry Housing Development Phase	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	457,496	64,197	26
Expansion (NEW) Programme	Park Maintenance Ward 19	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	39,443	38,254	79
Community Safety Programme	Part time traffic attendants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	568,602	167,622	3
Expansion (NEW) Programme	Pest Control - Ward 87	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	42,096	3,132	3
Expansion (NEW) Programme	Property Management Clean up	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	127,533	48,817	5
Expansion (NEW) Programme	Provide cleaning and caretaking services at commun	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	49,589	21,353	2
Home Community Based Care Programme (HCBC)	Public Awareness Campaign - Be Flood Wise	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	41,430	32,194	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Mass Participation Programme	Recording of Title Deeds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,764,130	687,049	56
Expansion (NEW) Programme	Recreation Partnership Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,537,574	59,871	6
Expansion (NEW) Programme	Rental Stock - Women rising above Adversity Progra	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,300,000	769,777	130
Expansion (NEW) Programme	Revenue EPWP Admin Students	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	598,940	150,595	16
Expansion (NEW) Programme	SCM EPWP Assistants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	570,151	78,117	18
Expansion (NEW) Programme	SOFT SKILLS PROGRAMME	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,206	94,394	33
Home Community Based Care Programme (HCBC)	STRENGTHENING FAMILIES PROGRAMME	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,956	136,712	87
Expansion (NEW) Programme	Skills Programme for Students Learners and Youth	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	648,937	145,197	19
Home Community Based Care Programme (HCBC)	Soft Skills/ FAS Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	514,813	59,718	10
Expansion (NEW) Programme	Street People Epic Implementation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	756,135	105,228	14
Expansion (NEW) Programme	Street People Cemeteries Cleaning Phase 1: General	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,742,240	28,348	17
Home Community Based Care Programme (HCBC)	Street People Field Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,478	44,226	10
Expansion (NEW) Programme	Street People Field Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,287	20,518	8
Expansion (NEW) Programme	Street People Winter Readiness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	485,000	52,888	35
Expansion (NEW) Programme	Strengthening families Programme - Area 3	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	703,232	57,929	29
Expansion (NEW) Programme	Support to the Corporate EPWP Office and EPWP Data	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,689,415	144,918	22
Expansion (NEW) Programme	TRAINING INTERVENTIONS FOR FOOD GARDENS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	156,679	42,795	5
Community Safety Programme	The aim is to employ a team of females to mend pot	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	34,016	6
Expansion (NEW) Programme	The aim is to employ a team of females to mend pot	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	172,164	17,884	6
Community Safety Programme	The aim is to employ a team of females to mend pot	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	86,082	34,142	5
Community Safety Programme	The aim is to employ a team of females to mend pot	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	86,082	33,764	5
Expansion (NEW) Programme	The appointing of Drivers/ Team Leaders to support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	314,247	9,709	3
Expansion (NEW) Programme	VALUATIONS OFFICE ADMINISTRATION	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,676	5,785	1
Expansion (NEW) Programme	WINTER PREPAREDNESS - AREA 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,449,819	129,782	79
Expansion (NEW) Programme	Water Conservation and water demand management - A	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,233,770	51,824	5
Expansion (NEW) Programme	Women for change programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,418,781	11,932	4
Expansion (NEW) Programme	Women for change programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,685,551	16,212	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Women for change programme - women rising above ad	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,489,163	261,610	88
Expansion (NEW) Programme	Workshop - Hillstar	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	18,697	3,244	1
Expansion (NEW) Programme	Workshops (Bellville)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	136,184	23,949	10
Expansion (NEW) Programme	Workshops - Khayelitsha	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	37,394	3,244	1
Expansion (NEW) Programme	Youth Development Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,845,621	1,420,686	651
Expansion (NEW) Programme	assist with fuctionsfor the public Housing	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	158,852	16,542	13
Expansion (NEW) Programme	cleaning minor maintenance and access control	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	364,896	44,349	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.97
Department	City of Johannesburg Metro							
Number of Projects	16					39,452,074	6,045,267	1,709
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Auto Electrician	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	362,846	274,157	14
Expansion (NEW) Programme	DED Century Interns	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	600,000	43,350	17
Expansion (NEW) Programme	Diesel Mechanic	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	629,070	269,680	18
Expansion (NEW) Programme	EPWP Cleaners	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,446,000	179,928	58
Expansion (NEW) Programme	EPWP In- house project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,036,750	50,000	10
Early Childhood Development (ECD)	Early Childhood Development Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	624,250	94,500	10
Expansion (NEW) Programme	Eco Guides Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,056,300	753,480	103
Expansion (NEW) Programme	Expanded Social Package (ESP)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	975,000	173,040	42
Home Community Based Care Programme (HCBC)	Home Community Based Care	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	250,000	99
Home Community Based Care Programme (HCBC)	IG/Home Community Based Care Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,311,123	392,700	230
Expansion (NEW) Programme	IG/Workplace Experience For Postgraduates	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	297,000	97,308	24
Home Community Based Care Programme (HCBC)	Jozihlomile 2016/17	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,538,890	1,108,400	649
National Nutrition Programme	Real Social Inclusive and Food Security	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	170,561	65
Expansion (NEW) Programme	Transport Supervisor Learnership	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	250,000	48,653	9
Community Safety Programme	Ward Based Community Safety Workers	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	516,630	87
Community Safety Programme	Ward Based Community Safety workers project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,324,844	1,622,880	274

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		179.23
Department	City of Mbombela							
Number of Projects	17					2,722,298,409	10,365,014	761
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	City of Mbombela / BI / SOC	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	10,317,086	265,846	4
Expansion (NEW) Programme	City of Mbombela / CS / SOC	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,729,505	21,645	1
Expansion (NEW) Programme	City of Mbombela / Finance / SOC	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,718,103	27,300	4
Community Safety Programme	City of Mbombela / TPI / SOC	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	7,563,701	47,104	3
Expansion (NEW) Programme	City of Mbombela Corporate Services Temps	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,461,929	71,051	4
Expansion (NEW) Programme	City of Mbombela Finance Temps	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	151,500	92,292	4
Expansion (NEW) Programme	City of Mbombela ICT Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,272,381	35,534	1
Community Safety Programme	City of Mbombela Security Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,593,097,724	5,215,535	349
Expansion (NEW) Programme	City of Mbombela Town Planning Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	951,700	106,606	2
Expansion (NEW) Programme	City of Mbombela Transversal Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	62,682	40,477	1
Expansion (NEW) Programme	City of Mbombela/ ICT / SOC	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,747,757	24,379	1
Expansion (NEW) Programme	City of Mbombela/Human Resources/SOC	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,896,841	10,534	3
Expansion (NEW) Programme	IG/Mbombela Data Capture Service	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	101,825	43,723	6
Expansion (NEW) Programme	IG/Mbombela monitoring and evaluation services	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	600,000	41,380	20
Expansion (NEW) Programme	Mbombela Interns:Skills Development Departmen	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	61,867,126	310,005	4
Community Safety Programme	Mbombela Security Service	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	8,421,853	3,363,694	330
Community Safety Programme	Mbombela Traffic Learnership	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	22,336,697	647,908	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.22
Department	City of Tshwane Metro							
Number of Projects	5					157,486,141	8,623,985	964
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	CONSTRUCTION OF WINTERVELDT SOCIAL DEVELOPMENT CEN	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	13,000,000	213,300	47
Expansion (NEW) Programme	Contract Library Assistants	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,243,200	276,848	42
Home Community Based Care Programme (HCBC)	HIV and Aids Community Outreach Programme (Volunteers)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	100,000,000	7,803,600	816
Community Safety Programme	Social Development Centre	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,955,645	260,253	50
Home Community Based Care Programme (HCBC)	UPGRADING OF CLINIC DISPENSARY :PHAHAMENG	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,287,296	69,984	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Dipaleseng							
Number of Projects	2					251,000	90,180	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Admin Support	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	151,000	53,820	9
Early Childhood Development (ECD)	IG/ECD SUPPORT (Thandolwethu)	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	100,000	36,360	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		451.23
Department	Dr Beyers Naude							
Number of Projects	1					37,500	30,762	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Dr Beyers Naude Data Capturer	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	37,500	30,762	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.00
Department	Dr JS Moroka							
Number of Projects	1					504,000	51,000	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Azisiphiliseni Badala for Elderly person Project	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	504,000	51,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector						Average Manual Workers Daily Wage:		106.45
Department		Dr Ruth Segomotsi Mompoti								
Number of Projects		15						2,621,360	844,808	106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created		
Early Childhood Development (ECD)	IG Kutlwano Early Learning Centre	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	60,000	57,000	4		
Expansion (NEW) Programme	IG-Ba-thipa Barkery project Mamusa	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	198,000	40,320	7		
Expansion (NEW) Programme	Administration	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	256,320	96,941	3		
Early Childhood Development (ECD)	Arekopaneng Creche	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	124,740	33,750	5		
Home Community Based Care Programme (HCBC)	Boichoko Disability Center	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	198,000	57,600	10		
Expansion (NEW) Programme	Community Development Project	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	198,000	19,800	9		
Community Safety Programme	Gasebusho Community Project GTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	267,300	113,400	13		
Community Safety Programme	IG/Bophirima Youth Development	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local ...	130,000	66,627	5		
Home Community Based Care Programme (HCBC)	IG/Ga Sebusho	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	100,000	67,320	9		
Expansion (NEW) Programme	Ipopeng for the Blind Mamusa	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	198,000	28,800	2		
Expansion (NEW) Programme	Juice Bakery and Catering project Losasaneng GTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	142,560	28,800	5		
Expansion (NEW) Programme	Rush Hour Bakery Christiana LTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	124,740	33,480	6		
Expansion (NEW) Programme	Semphete Pottery Project KMLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	302,940	101,250	14		
Expansion (NEW) Programme	Thusano Community Bakery GTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	178,200	64,170	9		
Early Childhood Development (ECD)	Utlwanang Community Care Center	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	142,560	35,550	5		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		161.67
Department	Drakenstein							
Number of Projects	6					6,259,120	652,626	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Administration Support Services	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	157,560	82,000	4
Expansion (NEW) Programme	Administration assistance cleaning of community halls and Thusong centres	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	262,600	111,756	14
Expansion (NEW) Programme	Disaster risk management support	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	399,960	135,000	5
Community Safety Programme	IG/Disaster Risk Management	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	288,000	32,400	9
Expansion (NEW) Programme	Library Support	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	606,000	56,840	13
Expansion (NEW) Programme	Library services support	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	4,545,000	234,630	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		208.40
Department	Eden							
Number of Projects	11					5,024,808	1,253,853	90
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	BEHEERKAMER RESERVIS	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	881,259	86,391	3
Expansion (NEW) Programme	Disposable Clerks	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	80,000	28,433	2
Early Childhood Development (ECD)	ECD Practitioners	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	491,200	159,266	15
Expansion (NEW) Programme	Financial Graduates	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,002,687	151,003	5
Expansion (NEW) Programme	Financial management Interns	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	566,500	189,018	3
Early Childhood Development (ECD)	IG/ECD Eden District Rural Areas	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	232,559	119,994	17
Expansion (NEW) Programme	IG/Student Internship Programme	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	263,899	102,404	10
Expansion (NEW) Programme	People with Disabilities	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	336,230	137,177	12
Expansion (NEW) Programme	Student internship Programme	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	614,988	127,474	7
Expansion (NEW) Programme	Temporary Disposal Clerk	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	80,276	61,066	3
Community Safety Programme	Youth community Safety and Law Enforcement	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	475,210	91,627	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		131.53
Department	Ehlanzeni							
Number of Projects	3					6,550,000	4,773,596	166
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Disaster Management Volunteers	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	850,000	519,220	16
Expansion (NEW) Programme	Ehlanzeni Interns (Social)	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	1,500,000	999,682	20
Community Safety Programme	IG/Ehlanzeni Safety Ambassadors (Social)	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	4,200,000	3,254,694	130

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		141.21
Department	Ekurhuleni Metro							
Number of Projects	7					118,252,208	60,682,879	3,402
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Emergency Response Team	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	22,312,264	10,150,175	512
Home Community Based Care Programme (HCBC)	Community Support Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,989,940	2,644,194	253
Home Community Based Care Programme (HCBC)	Community Support Programme Phase 2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,415,000	3,258,160	300
Expansion (NEW) Programme	Fire Brigade Reserve Force	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,000,000	12,812,900	212
Home Community Based Care Programme (HCBC)	Primary Health Care Support Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,000,000	9,628,792	774
Home Community Based Care Programme (HCBC)	Primary Health Care Support Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,535,004	3,856,782	497
Expansion (NEW) Programme	Skills Development Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,000,000	18,331,875	854

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Elundini							
Number of Projects	2					2,991,200	1,100,820	169
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Community Participation Liasion Workers 2017-18	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,753,600	967,620	153
Early Childhood Development (ECD)	MAYORS INVESTMENT/ ADOPTION PROJECT	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	237,600	133,200	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		122.98
Department	Emalahleni (MP)							
Number of Projects	2					13,028,543	2,345,196	134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	ELM security services	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	12,853,543	2,250,115	131
Expansion (NEW) Programme	MISA experiential learners programme-eMalahleni LM	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	175,000	95,081	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		83.60
Department	Emfuleni							
Number of Projects	1					416,589	79,002	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	I/G Scholar Patrol Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	416,589	79,002	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		145.12
Department	Engcobo							
Number of Projects	5					7,100,000	1,308,681	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/Engcobo Trainees	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,000,000	599,940	15
Home Community Based Care Programme (HCBC)	IG/HIV Ward Coordinators	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	800,000	356,328	26
Expansion (NEW) Programme	IG/Messengers	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	42,963	1
Mass Literacy Programme	IG/Ward 16 Community Library	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	200,000	87,490	1
Community Safety Programme	Law Enforcement	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	5,000,000	221,960	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		250.54
Department	Enoch Mgijima							
Number of Projects	14					7,769,637	4,189,119	113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BTO DATA CAPTURES	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	200,000	91,475	5
Community Safety Programme	Building Control Data Analysis in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	150,048	49,500	3
Expansion (NEW) Programme	Communication of Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	240,000	35,350	1
Expansion (NEW) Programme	EPWP Data Captures	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	256,000	252,710	7
Expansion (NEW) Programme	Financial Experiential Training in Queenstown Offi	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	450,000	209,655	6
Community Safety Programme	Fire fighters	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,000,000	1,236,240	17
Mass Participation Programme	IG/Tsolwana Municipal trainees	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	352,644	23,713	2
Expansion (NEW) Programme	Municipal Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,000,000	545,400	12
Community Safety Programme	Municipal Securities	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,000,000	1,268,055	23
Expansion (NEW) Programme	Municipal meter readers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	200,000	92,733	2
Home Community Based Care Programme (HCBC)	Peer Educators for HIV	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	30,000	10,179	2
Expansion (NEW) Programme	QTN Community Youth Development in Computer skills	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	210,945	110,248	11
Community Safety Programme	Queenstown Safety Patrolers	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	230,000	31,744	17
Mass Participation Programme	Technical Services Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	450,000	232,117	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	Ephraim Mogale								
Number of Projects	1						132,000	63,000	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	Security in different Community Halls	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	132,000	63,000	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		113.00
Department	Fetakgomo and Greater Tubatse							
Number of Projects	1					466,172	68,632	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG-Tubatse EPWP Traffic Wardens	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	466,172	68,632	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		198.71
Department	Frances Baard							
Number of Projects	1					807,789	378,606	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	YOUTH ENTREPRENEURSHIP DEVELOPMENT PROGRAMME	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	807,789	378,606	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		200.00
Department	George							
Number of Projects	16					10,499,435	3,271,029	238
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP FIRESTATION CONTROL OPERATORS	George	WC	Eden (DC4)	George (WC044)	143,000	105,000	5
Community Safety Programme	EPWP LAW ENFORCEMENT PROJECT	George	WC	Eden (DC4)	George (WC044)	950,000	606,505	26
Expansion (NEW) Programme	EPWP SA SPORT FOR CHANGES	George	WC	Eden (DC4)	George (WC044)	550,000	212,594	5
Expansion (NEW) Programme	GENDER and DISABILITY	George	WC	Eden (DC4)	George (WC044)	470,000	173,300	10
Home Community Based Care Programme (HCBC)	HOME BASE CARE ASSISTANTS	George	WC	Eden (DC4)	George (WC044)	750,000	202,100	20
Expansion (NEW) Programme	IG/EPWP DATA CAPTURES	George	WC	Eden (DC4)	George (WC044)	250,800	119,398	3
Expansion (NEW) Programme	IG/EPWP JOB SHADOWING	George	WC	Eden (DC4)	George (WC044)	1,500,000	531,286	21
Expansion (NEW) Programme	IG/EPWP SOUP KITCHEN OPERATOR	George	WC	Eden (DC4)	George (WC044)	1,950,000	322,200	72
Community Safety Programme	IG/EPWP TRAFFIC WARDENS	George	WC	Eden (DC4)	George (WC044)	1,070,250	195,500	16
Expansion (NEW) Programme	IG/HIV	George	WC	Eden (DC4)	George (WC044)	650,000	261,880	16
Expansion (NEW) Programme	IG/SOCIAL PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	272,800	154,000	11
Expansion (NEW) Programme	IG/YOUTH PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	975,000	191,400	22
Expansion (NEW) Programme	MUNICIPAL COURT EPWPADMINISTRATORS	George	WC	Eden (DC4)	George (WC044)	175,000	38,999	2
Expansion (NEW) Programme	PROJECT HOPE (PEOPLE LIVING ON THE STREET)	George	WC	Eden (DC4)	George (WC044)	175,000	9,360	3
Expansion (NEW) Programme	TRAFFIC ASSISTANTS ADMINISTRATION	George	WC	Eden (DC4)	George (WC044)	367,200	127,498	3
Expansion (NEW) Programme	YOUTH CAFE PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	250,385	20,010	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.55
Department	Gert Sibande							
Number of Projects	2					2,743,223	235,416	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Dipaleseng Disaster Centre Security	Gert Sibande	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,455,936	139,274	6
Community Safety Programme	Security Services	Gert Sibande	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,287,286	96,142	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		99.06
Department		Govan Mbeki							
Number of Projects		5					1,442,027	803,773	81
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Data Capture Projects	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	118,024	98,550	7	
Expansion (NEW) Programme	IG-Wellness programme	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	84,823	64,080	10	
Expansion (NEW) Programme	Indigents Data Capturers	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	166,320	135,972	14	
Expansion (NEW) Programme	Meter Readers	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	469,200	342,062	20	
Expansion (NEW) Programme	Point Duty Officers	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	603,660	163,109	30	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.99
Department	Great Kei							
Number of Projects	2					289,450	123,698	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG Community Police Forum	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	189,450	116,640	25
Expansion (NEW) Programme	IG EPWP Data Capturing Support	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	100,000	7,058	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.53
Department	Greater Kokstad							
Number of Projects	3					8,170,120	2,978,828	151
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Furniture World	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,621,000	1,967,462	89
Community Safety Programme	Marshalls	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	549,120	245,154	20
Community Safety Programme	Municipal Security	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	5,000,000	766,212	42

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		95.22
Department	Greater Taung								
Number of Projects	1						1,309,000	680,040	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	Taung CBD Patrollars	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,309,000	680,040	40	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		166.92
Department	Greater Tzaneen							
Number of Projects	1					6,924,196	3,798,948	168
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	SECURITY SERVICES	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	6,924,196	3,798,948	168

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		86.72
Department	Hessequa							
Number of Projects	2					209,897	113,600	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG Wolwekloof Project	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	204,897	108,800	7
Community Safety Programme	Informal Traders Survey	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	5,000	4,800	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.00
Department	Impendle							
Number of Projects	2					1,357,000	753,822	74
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP Security Guard Support Team	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	800,000	492,857	36
Community Safety Programme	IG/EPWP Security support teams	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	557,000	260,965	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		130.00
Department	Inkosi Langalibalele							
Number of Projects	1					1,164,000	265,091	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Inkosi Langalibalele Skills Development Program	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,164,000	265,091	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Intsika Yethu							
Number of Projects	2					1,170,000	344,880	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ground Diggers	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	470,000	208,800	12
Home Community Based Care Programme (HCBC)	IG HIV AIDS PROGRAM:COFIMVABA AND TSOMO	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	700,000	136,080	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		180.00
Department	John Taolo Gaetsewe							
Number of Projects	1					840,000	234,900	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	JTGDM Security Services	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc .	840,000	234,900	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		76.80
Department	Jozini							
Number of Projects	2					21,130,000	1,141,205	185
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/General Workers CCG	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	10,565,000	634,309	71
Expansion (NEW) Programme	Jozini Municipal Ward Committees	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	10,565,000	506,896	114

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		81.44
Department	Kagisano-Molopo							
Number of Projects	1					2,800,000	953,380	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Community Safety	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	2,800,000	953,380	86

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.68
Department	Kannaland							
Number of Projects	4					379,846	84,239	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG KANNALAND EPWP DATA CAPTURER	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	20,000	5,208	1
Community Safety Programme	IG KANNALAND LAW ENFORCEMENT	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	119,426	39,071	9
Community Safety Programme	LAW INFORCEMENT PROJECT IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	169,420	21,600	5
Expansion (NEW) Programme	TYC CLOTHING PROJECT	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	71,000	18,360	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Kareeberg							
Number of Projects	2					1,922,120	388,440	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG kareeberg Security project	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	1,000,000	148,440	33
Community Safety Programme	Kareeberg Security Project Incentive Grant Project	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	922,120	240,000	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		180.00
Department	Kgetlengrivier							
Number of Projects	1					2,200,000	1,596,420	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	kgetlengrivier security	Kgetlengrivier	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	2,200,000	1,596,420	56

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		303.84
Department	Knysna							
Number of Projects	8					15,232,485	3,956,185	148
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Contract Worker	Knysna	WC	Eden (DC4)	Knysna (WC048)	100,000	58,510	1
Expansion (NEW) Programme	IG/Knysna Municipality Casual Employees	Knysna	WC	Eden (DC4)	Knysna (WC048)	2,561,761	933,453	49
Expansion (NEW) Programme	IG/Knysna Municipality Internship programme	Knysna	WC	Eden (DC4)	Knysna (WC048)	189,392	137,006	9
Expansion (NEW) Programme	IG/Knysna Municipality Library Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	4,990,351	606,713	8
Community Safety Programme	IG/Point Duty Officers	Knysna	WC	Eden (DC4)	Knysna (WC048)	639,289	480,330	6
Expansion (NEW) Programme	Knysna Municipal Casual Employees	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,671,222	790,389	50
Expansion (NEW) Programme	Knysna Municipal Internship Programme	Knysna	WC	Eden (DC4)	Knysna (WC048)	201,791	194,221	8
Community Safety Programme	Knysna Municipal Point Duty Officers	Knysna	WC	Eden (DC4)	Knysna (WC048)	4,878,678	755,564	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		250.00
Department	Kopanong								
Number of Projects	1						120,000	90,000	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/EPWP Data Capturer	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	120,000	90,000	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		143.55
Department	Kou-Kamma								
Number of Projects	1						30,400	5,600	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/EPWP Support	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	30,400	5,600	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		366.32
Department	KwaDukuza							
Number of Projects	2					1,350,000	521,766	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Seasonal Lifeguard June	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	600,000	426,422	34
Community Safety Programme	Social Crime Prevention-Pointspersons	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	750,000	95,344	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.14
Department	Laingsburg							
Number of Projects	6					1,473,300	410,456	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Community Development Workers	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	193,600	71,609	8
Early Childhood Development (ECD)	Community Development Workers-Laingsburg 2016/17	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	115,600	36,400	6
Community Safety Programme	Laingsburg Neighbourhood Watch	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	250,000	45,630	10
Community Safety Programme	Laingsburg Neighbourhood Watch	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	499,000	117,776	10
Community Safety Programme	Law Enforcement Officers	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	357,600	84,941	10
Community Safety Programme	Law Enforcement Project - Laingsburg 2016/17	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	57,500	54,100	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector				Average Manual Workers		Daily Wage:	129.06
Department		Langeberg				759,405		626,376	48
Number of Projects		5							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG Credit Control	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	100,868	78,558	12	
Expansion (NEW) Programme	IG DATA CAPTURE IN FINANCE DEPARTMENT	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	16,309	6,893	1	
Expansion (NEW) Programme	IG STRATEGY and SOCIAL DEVELOPMENT DEPARTMENT INTERN	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	35,550	16,030	2	
Community Safety Programme	IG Security at Community Facilities	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	422,433	413,646	15	
Expansion (NEW) Programme	IG Verification of Ownership in Housing Department	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	184,245	111,248	18	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		163.09
Department	Lephalale							
Number of Projects	1					9,500,000	1,231,650	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Security officers at lephalale Municipality	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	9,500,000	1,231,650	99

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Lesedi								
Number of Projects	1						597,600	185,500	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	Day Mothers	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	597,600	185,500	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		141.29
Department	Madibeng							
Number of Projects	1					265,000	242,300	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	REA DIRA LAW ENFORCEMENT	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	265,000	242,300	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Mahikeng							
Number of Projects	1					1,150,410	230,850	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Meter Reading(45460)	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,150,410	230,850	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		120.00
Department	Makana								
Number of Projects	1						667,000	316,920	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	IG/Peer Educators	Makana	EC	Cacadu (DC10)	Makana (EC104)	667,000	316,920	22	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		82.93
Department	Maluti-a-Phofung							
Number of Projects	2					5,000,000	1,147,432	205
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	HOME COMMUNITY BASED CARE MAYOR	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,000,000	709,632	127
Mass Participation Programme	Maluti - a- Phofung School Patrol	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,000,000	437,800	78

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		111.83
Department	Mamusa							
Number of Projects	3					1,014,240	195,358	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Community patrolling	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	294,400	21,816	9
Expansion (NEW) Programme	Data indigents support phase II	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	427,200	102,899	17
Expansion (NEW) Programme	IG/Data and Indigents Support	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	292,640	70,643	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Mandeni								
Number of Projects	1						107,400	27,200	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Life Guards	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	107,400	27,200	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	Maphumulo								
Number of Projects	1						1,529,000	52,920	42
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	IG Early Childhood Development	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	1,529,000	52,920	42	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		160.04
Department	Matzikama							
Number of Projects	8					2,411,856	495,728	97
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG WC 16/17 Street Patrolling and Law Enforcement	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	300,000	69,690	23
Community Safety Programme	IGWC 17/18 Facility Care Taker	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	124,200	52,177	9
Community Safety Programme	IGWC 17/18 Law Enforcement Officers	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	742,500	241,642	25
Expansion (NEW) Programme	WC 16/17 Financial Interns	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	300,000	15,554	2
Expansion (NEW) Programme	WC 16/17 Library Assistants	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	150,000	2,520	4
Expansion (NEW) Programme	WC 16/17 Municipal Admin Staff	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	375,000	45,386	26
Expansion (NEW) Programme	WC 17/18 MUNICIPAL CLEANERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	201,960	57,206	6
Community Safety Programme	WC 17/18 SECURITY OFFICERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	218,196	11,552	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		151.48
Department	Mbhashe							
Number of Projects	5					2,529,800	1,704,890	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	ANIMAL POUND ASSISTANTS	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	737,800	432,800	15
Expansion (NEW) Programme	EPWP Supervisors	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	700,000	577,940	17
National Nutrition Programme	FREE BASIC	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	237,600	56,550	6
Home Community Based Care Programme (HCBC)	NOBONKE REHABILITATION CENTRE	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	300,000	108,400	4
Community Safety Programme	Traffic Trainee	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	554,400	529,200	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		184.58
Department	Mbizana							
Number of Projects	1					4,368,716	4,139,240	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	SECURITY SERVICES	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,368,716	4,139,240	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		85.24
Department	Midvaal								
Number of Projects	1						1,115,136	669,372	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	Day Mother Model	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	1,115,136	669,372	43	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		101.09
Department	Mkhambathini							
Number of Projects	3					3,389,000	783,900	78
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/ Sports Programme	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	203,000	37,500	13
Expansion (NEW) Programme	IG/My Job My Future	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	186,000	50,400	7
Expansion (NEW) Programme	Qhakaza	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	3,000,000	696,000	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		149.19
Department	Mkhondo							
Number of Projects	10					20,533,025	1,951,300	124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Services at Mkhondo	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	67,333	53,732	14
Expansion (NEW) Programme	Healthy Living	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	40,000	3,838	1
Expansion (NEW) Programme	IG - In-service training for Technical Students at	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	189,873	96,975	11
Expansion (NEW) Programme	IG- Meter Readers at Mkhondo Local Municipality	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	600,000	257,348	18
Community Safety Programme	IG-Road Markers at Mkhondo LM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	400,000	42,420	4
Community Safety Programme	IG-School Patrollers	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	300,000	107,363	12
Expansion (NEW) Programme	In-service Trainees at Mkhondo LM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	680,000	111,262	13
Expansion (NEW) Programme	MKHO WIL/15/16	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	172,416	87,577	9
Expansion (NEW) Programme	TALENT IMPORIUM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,872,903	703,603	31
Expansion (NEW) Programme	finance intern phase 2	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,210,500	487,182	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		147.00
Department		Mogale City							
Number of Projects		4					8,742,876	2,686,365	357
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	HIV and AIDS Volunteers	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	3,403,100	1,362,780	116	
Home Community Based Care Programme (HCBC)	IG/ HIV and AIDS	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,892,000	579,775	107	
Mass Literacy Programme	IG/Service Delivery Support	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	1,974,570	706,010	82	
Mass Literacy Programme	Scholar Patrol	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	473,206	37,800	52	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Molemole							
Number of Projects	1					120,000	62,590	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG- Molemole School Safety and Security Management	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	120,000	62,590	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		357.00
Department	Moses Kotane							
Number of Projects	1					50,000	6,783	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP ADMIN WORK	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	50,000	6,783	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		180.71
Department	Mossel Bay							
Number of Projects	4					1,740,025	638,880	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD and The Haven Assistants	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	241,200	17,100	3
Expansion (NEW) Programme	Interns	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	806,400	299,520	10
Expansion (NEW) Programme	Mayoral Youth Development Programme	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	418,825	266,400	10
Early Childhood Development (ECD)	The ECD and The Haven Assistants	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	273,600	55,860	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.25
Department	Mpofana							
Number of Projects	2					86,680	33,970	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Out door gym	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	44,560	16,960	3
Community Safety Programme	17/18 OUT DOOR GYM	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	42,120	17,010	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		200.00
Department	Msinga								
Number of Projects	1						600,000	560,000	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	Peace Officers	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	600,000	560,000	35	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.00
Department	Msukaligwa							
Number of Projects	1					5,634,596	2,504,250	124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Msukaligwa Securities	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	5,634,596	2,504,250	124

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		107.37
Department	Mthonjaneni							
Number of Projects	4					3,591,349	1,766,501	169
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Safety and Social Project 2016/17	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	171,953	164,308	17
Expansion (NEW) Programme	INTERNSHIP AND SOCIAL PROJECTS 2016/17	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	960,653	423,788	53
Mass Participation Programme	Mthonjaneni ward committees	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,800,726	690,300	58
Expansion (NEW) Programme	social projects	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	658,017	488,105	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		170.00
Department	Mtubatuba							
Number of Projects	1					20,000,000	1,405,050	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	AS AND T SECURITY	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	20,000,000	1,405,050	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		250.00
Department	Naledi (NW)							
Number of Projects	1					8,580,000	1,839,250	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/COMMUNITY ANTI-CRIME INITIATIVE	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	8,580,000	1,839,250	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector				Average Manual Workers		Daily Wage:	100.00
Department		Nama Khoi				268,380		115,121	29
Number of Projects		5							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	IG_Emanuel - Home for the Disabled - Phase 2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	28,371	19,419	4	
Home Community Based Care Programme (HCBC)	IG_Emanuel Home for the Disabled- Phase 3	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	85,000	18,910	3	
Home Community Based Care Programme (HCBC)	IG_Old Age Home - E.J. Appies - Phase 2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	30,402	20,529	3	
Home Community Based Care Programme (HCBC)	IG_Old Age Home - Huis Harmony - Phase 2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	39,608	37,051	16	
Home Community Based Care Programme (HCBC)	IG_Old Age Home- EJ Appies- Phase 3	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	85,000	19,212	3	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		153.01
Department	Nelson Mandela Bay Metro							
Number of Projects	8					29,727,735	3,547,432	544
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Data collection And Capturing 3/ IG	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	254,800	222,851	11
Early Childhood Development (ECD)	IG/ EPWP School Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,130,700	126,420	37
Community Safety Programme	Nelson Mandela Bay /S Game-Chippa Vs Sundowns	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	40,000	13,200	60
Community Safety Programme	Repairs and maintainanceserv.-Electrrcal	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	589,541	88,419	2
Community Safety Programme	SCM357/S2013-3	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	500,000	449,604	88
Community Safety Programme	Security CBD	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	10,731,094	1,548,221	76
Expansion (NEW) Programme	Steelworks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	481,600	76,730	2
Expansion (NEW) Programme	War on waste	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	15,000,000	1,021,988	268

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		111.49
Department	Ngqushwa							
Number of Projects	11					2,071,400	654,077	76
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG: EPWP HOME COMMUNITY BASED CARE SERVICES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	250,000	55,500	6
Expansion (NEW) Programme	IG: EPWP INTERNS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	264,000	30,460	3
Expansion (NEW) Programme	IG: EPWP LOCAL WORKERS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	87,000	17,400	2
Expansion (NEW) Programme	IG: EPWP SOCIAL PROGRAMS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	100,000	54,120	6
Expansion (NEW) Programme	IG: Ngqushwa EPWP Interns	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	144,900	14,820	3
Expansion (NEW) Programme	IG: Ngqushwa EPWP Social Programs	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	30,000	26,400	4
Expansion (NEW) Programme	IG: Ngqushwa Local Workers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	70,000	23,400	2
Community Safety Programme	IG: Ngqushwa Road Rangers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	206,500	112,100	19
Community Safety Programme	IG: ROAD RANGERS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	319,000	224,200	19
Expansion (NEW) Programme	Ngqushwa Admin Workers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	300,000	74,487	9
Expansion (NEW) Programme	Ngqushwa Documents Workers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	300,000	21,190	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		167.85
Department		Nkandla							
Number of Projects		5					2,721,771	2,021,001	91
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Unemployed youth programm	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	237,600	171,072	12	
Expansion (NEW) Programme	Wards coordinators	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	634,368	447,437	14	
Expansion (NEW) Programme	financial interns	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	621,442	290,881	5	
Expansion (NEW) Programme	nkandla municipality interns	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	199,584	149,370	7	
Community Safety Programme	nkandla security services	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	1,028,777	962,241	53	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		144.94
Department	Nkangala							
Number of Projects	7					12,587,019	3,013,320	128
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Amos Kgaphamadi NPO	Nkangala	MP	Nkangala (DC31)	Thembisile (MP315)	1,000,000	1,000,000	8
Expansion (NEW) Programme	Data Capturer	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	144,000	54,000	2
Community Safety Programme	General Security Service Learnership	Nkangala	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,990,600	167,400	32
Expansion (NEW) Programme	NDM - Data Capturer Project	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	72,000	36,000	1
Community Safety Programme	Rendering Security Services at NDM, KwaMhlanga Fire Station	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	5,853,769	1,057,756	31
Expansion (NEW) Programme	Rendering of cleaning services for NDM	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,080,000	275,664	17
Expansion (NEW) Programme	Tourism - Food, Beverages and Hospitality	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,446,650	422,500	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		167.17
Department	Nkomazi							
Number of Projects	7					82,856,225	9,765,519	387
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Journalism	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	850,386	37,772	14
Expansion (NEW) Programme	Marketing	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	500,232	92,463	21
Expansion (NEW) Programme	Nkomazi EPWP Admin support project	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	55,000	19,712	1
Expansion (NEW) Programme	Nkomazi EPWP Social Support Programme	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	87,120	19,442	3
Home Community Based Care Programme (HCBC)	Nkomazi HCBC Programme	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	217,800	71,630	10
Expansion (NEW) Programme	Nkomazi Library Assistant	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	87,120	41,360	7
Community Safety Programme	Safety and Security	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,058,567	9,483,140	331

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		107.00
Department	Nkosazana Dlamini-Zuma								
Number of Projects	1						237,600	54,468	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	Ward Support Clerk	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	237,600	54,468	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.92
Department	Nongoma							
Number of Projects	3					6,035,900	757,880	217
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	NONGOMA MUNICIPAL SECURITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,752,000	300,500	29
Home Community Based Care Programme (HCBC)	NONGOMA WARD COMMITTE PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,653,900	293,580	125
Home Community Based Care Programme (HCBC)	WARD COMMITTE PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	630,000	163,800	63

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.85
Department	Ntabankulu							
Number of Projects	10					1,690,740	824,120	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Data Capturers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	60,200	30,240	2
Expansion (NEW) Programme	Hospitality Learnership Programme	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	299,200	85,595	19
Expansion (NEW) Programme	Hospitality Learnership Programme	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	294,900	216,000	20
Expansion (NEW) Programme	Housing Data Capturers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	22,440	20,400	4
Community Safety Programme	Project Qokelela	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	148,650	41,310	5
Community Safety Programme	Qokelela	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	177,200	64,800	5
Community Safety Programme	Safety and Security	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	39,600	39,600	16
Community Safety Programme	Scholar Patroller	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	113,600	32,400	3
Community Safety Programme	Traffic Wardens	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	109,650	103,275	13
Community Safety Programme	Traffic Wardens	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	425,300	190,500	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		148.05
Department	Nyandeni							
Number of Projects	2					67,300	15,440	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Mamfengwini Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	9,000	2,240	1
Expansion (NEW) Programme	Plant Assistants	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	58,300	13,200	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		116.40
Department	O.R.Tambo							
Number of Projects	2					900,000	279,820	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Mhlontlo Sewing	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	450,000	141,000	10
Community Safety Programme	IG/Provision of Community Food Gardens	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	450,000	138,820	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.00
Department	Okhahlamba							
Number of Projects	1					1,686,661	127,075	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	OLM Caretakers	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,686,661	127,075	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		240.58
Department		Oudtshoorn							
Number of Projects		6					11,887,132	4,400,912	165
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/CLEAN ADMINISTRATION TRAFFIC DEPT/ FILLING	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	2,000,000	917,239	14	
Community Safety Programme	IG/SAFER HOME WC OPERATING ROOM	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	200,000	47,289	5	
Community Safety Programme	IG/SAFER HOME WC045	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,500,000	500,861	14	
Expansion (NEW) Programme	Municipal Support	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	2,494,144	723,529	13	
Community Safety Programme	RISK SITE WORKERS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	4,192,988	1,755,154	90	
Community Safety Programme	YOUTH OFFICES STAFF VOLUNTEERS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,500,000	456,840	29	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		128.35
Department	Overberg							
Number of Projects	10					309,500	177,316	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	HUMAN RESOURCES	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	6,000	5,333	1
Home Community Based Care Programme (HCBC)	HUMAN RESOURCES - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	20,500	7,878	1
Home Community Based Care Programme (HCBC)	IDP/LED- EPWP DATA CAPTURER	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	19,000	13,130	1
Home Community Based Care Programme (HCBC)	IG/PERFORMANCE- ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	20,500	7,878	1
Home Community Based Care Programme (HCBC)	Performance Mgt - Admin Assistant	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	19,500	14,514	2
Home Community Based Care Programme (HCBC)	SUPPLY CHAIN MGT - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	35,000	19,695	2
Home Community Based Care Programme (HCBC)	SUPPORT SERVICE - OFFICE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	18,000	14,443	2
Home Community Based Care Programme (HCBC)	SUPPORT SERVICES - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	41,000	12,514	2
Home Community Based Care Programme (HCBC)	Supply Chain Mgt - Office Assistance	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	65,000	33,530	3
Home Community Based Care Programme (HCBC)	Support Services - Office Assistance	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	65,000	48,401	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		174.60
Department	Overstrand							
Number of Projects	17					3,352,656	2,006,431	163
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Parking Management Service Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	731,029	509,709	50
Expansion (NEW) Programme	EPWP Parking Management Services Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	360,000	351,328	35
Expansion (NEW) Programme	EPWP Traffic Admin Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	233,423	140,137	5
Expansion (NEW) Programme	EPWP Traffic admin assistnace	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	50,000	35,972	5
Expansion (NEW) Programme	Housing Temporary Relocation Area Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	47,280	13,574	4
Expansion (NEW) Programme	IG/EPWP Afterschool Project Phase 2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	319,968	66,448	8
Expansion (NEW) Programme	IG/EPWP Agterschool Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	50,000	33,113	7
Community Safety Programme	IG/EPWP Community Safety Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	384,608	170,347	10
Expansion (NEW) Programme	IG/EPWP Data Capturing and Administration Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	70,000	40,158	4
Expansion (NEW) Programme	IG/EPWP Datacapturing and Project Administration	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	139,514	81,936	2
Expansion (NEW) Programme	IG/EPWP Enterprise Development Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	138,702	70,417	7
Expansion (NEW) Programme	IG/EPWP Enterprise Development Workers	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	273,816	160,105	8
Community Safety Programme	IG/EPWP Fernkloof Marshall Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	36,468	31,391	3
Expansion (NEW) Programme	IG/EPWP Project Management and Admin Assistant	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	220,898	95,239	3
Expansion (NEW) Programme	IG/EPWP Sport and Social Development Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	20,700	12,726	2
Expansion (NEW) Programme	Overstrand Community Administrator	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	100,000	95,849	4
Expansion (NEW) Programme	Overstrand Municipal Court Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	176,250	97,980	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.41
Department	Phumelela							
Number of Projects	3					400,000	144,940	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP Securities and Learners	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	200,000	54,000	6
Expansion (NEW) Programme	Grave Digging	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	100,000	58,740	11
Expansion (NEW) Programme	Meter reader	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	100,000	32,200	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.33
Department	Pixley Ka Isaka Seme							
Number of Projects	1					705,274	56,280	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/SECURITY SERVICES	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	705,274	56,280	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		151.97
Department	Polokwane							
Number of Projects	6					66,125,133	1,414,762	484
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Bopape Security Polokwane/1/2016	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,677,787	338,458	104
Expansion (NEW) Programme	Cleaning of Toilets Polokwane/2016	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,400,000	117,253	38
Community Safety Programme	GNS Security Polokwane	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	23,000,000	243,176	81
Community Safety Programme	IG Regulate and control traffic	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	754,400	261,900	135
Community Safety Programme	MMP Security Polokwane/2016	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,886,084	212,386	63
Community Safety Programme	MTA Security Polokwane/2016	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	22,406,862	241,589	63

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.28
Department	Prince Albert							
Number of Projects	2					258,952	252,394	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Community safety	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	78,952	78,952	20
Community Safety Programme	IG/SOC/Community Safety	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	180,000	173,442	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		83.60
Department	Rand West City							
Number of Projects	1					360,346	234,533	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Public Safety	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	360,346	234,533	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.84
Department	Ratlou							
Number of Projects	4					5,710,000	509,461	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Home Based Care Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,997,000	220,171	14
Home Community Based Care Programme (HCBC)	IG/Ratlou Home Based Care Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,433,000	32,400	10
Early Childhood Development (ECD)	IG/Ratlou Non Profit Organisation Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	283,000	36,720	12
Early Childhood Development (ECD)	Non Profit Organisation Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,997,000	220,171	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.61
Department	Ray Nkonyeni							
Number of Projects	6					22,840,417	6,877,494	272
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG-Waste Minimisation-17/18	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	487,000	405,108	16
Expansion (NEW) Programme	IG/Data Capturing	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	218,400	77,722	3
Community Safety Programme	Lollipop Scholar Patrol	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,209,120	761,036	23
Expansion (NEW) Programme	OFFICE CLEANERS	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	207,000	206,883	9
Community Safety Programme	Tower 13 Lifeguard Services	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,636,418	2,056,559	62
Community Safety Programme	Uyabonwa Security	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	18,082,480	3,370,186	159

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		185.08
Department	Raymond Mhlaba							
Number of Projects	8					2,194,158	1,309,480	89
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG: Administrators	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	173,400	115,200	7
Expansion (NEW) Programme	IG: EPWP Site Supervisors	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	100,000	20,000	3
Expansion (NEW) Programme	IG: EPWP Sports Coaches	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	38,400	38,400	13
Expansion (NEW) Programme	IG: METER INSPECTORS	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	50,000	16,800	5
Community Safety Programme	IG: POUND ASSISTANCE	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	30,648	8,100	5
Community Safety Programme	IG: SECURITIES	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	196,000	42,120	8
Expansion (NEW) Programme	Mun Administrators	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,255,710	799,460	19
Community Safety Programme	Mun Security	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	350,000	269,400	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.39
Department	Richmond							
Number of Projects	7					2,042,897	976,174	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	After School Library Assistance Programme	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	72,000	1,066	1
Community Safety Programme	BODYGUARDS	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	687,441	472,389	8
Home Community Based Care Programme (HCBC)	IG/Hand of Hope- Caregivers	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	51,274	21,799	4
Home Community Based Care Programme (HCBC)	IG/Hand of Hope-Care for Disabled Children	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	96,000	8,092	4
Expansion (NEW) Programme	IG/Learnership Programme	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	739,721	224,231	14
Community Safety Programme	IG/Scholar Patrol	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	175,661	146,136	15
Expansion (NEW) Programme	Interns Richmond	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	220,800	102,460	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		188.12
Department	Saldanha Bay							
Number of Projects	3					6,352,500	522,364	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Basic Administration Works	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	6,000,000	290,350	16
Community Safety Programme	IGWC 16/17 Law Enforcement	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	150,000	85,064	12
Community Safety Programme	IGWC 17/18 Law Enforcement	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	202,500	146,950	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		231.51
Department	Sekhukhune							
Number of Projects	5					98,151,271	1,176,922	237
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Cluster 1 Greater Tubatse LM Operational Sites	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	33,863,052	394,912	85
Community Safety Programme	Cluster 2 Elias Motsoaledi Local Municipality	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	44,155,628	597,504	117
Community Safety Programme	Cluster 4 Makhuduthaga	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni .	20,036,803	165,410	31
Expansion (NEW) Programme	IG Data Capturers	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	84,700	15,400	2
Community Safety Programme	IG Mokgotho Security	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	11,088	3,696	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Setsoto								
Number of Projects	1						600,000	17,600	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Setsoto Inservice Training Programme	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	600,000	17,600	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		120.00
Department	Siyancuma								
Number of Projects	1						500,000	95,280	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	Siyancuma Security Project	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	500,000	95,280	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		125.00
Department	Siyathemba								
Number of Projects	1						400,000	16,665	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG Siyathemba security project	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	400,000	16,665	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		256.20
Department	Stellenbosch							
Number of Projects	15					20,407,483	6,615,136	305
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Cleaner/bookmender Jamestown Library 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	21,331	3,515	1
Expansion (NEW) Programme	Cleaning of Fire Service FQ 12/18 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	18,200	5,774	1
Expansion (NEW) Programme	Cleaning of Fire Services	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	33,600	19,456	1
Expansion (NEW) Programme	Hokkie Astro Turf_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	7,700,000	4,804	4
Expansion (NEW) Programme	IG / Soc Artisan Programme Phase 2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	197,716	73,031	5
Expansion (NEW) Programme	IG / Soc EPWP LED	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	790,845	237,641	23
Community Safety Programme	IG/Soc Law Enforcement	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	85,203	85,203	4
Expansion (NEW) Programme	IG_Comm Development_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	345,000	139,683	7
Expansion (NEW) Programme	IG_LED_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	870,400	365,176	20
Community Safety Programme	IG_Law Enforcement 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	350,000	145,440	7
Community Safety Programme	IG_School Safety_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	104,838	12
Expansion (NEW) Programme	KETC Cleaning FQ 26 18	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	107,688	7,826	3
Community Safety Programme	Law Enforcement	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,500,641	1,500,640	102
Community Safety Programme	Law Enforcement_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	7,598,459	3,748,518	100
Home Community Based Care Programme (HCBC)	Neighbourhood Revitalization_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	488,400	173,589	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		211.19
Department	Steve Tshwete							
Number of Projects	1					15,953,865	3,841,153	183
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Security Services	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	15,953,865	3,841,153	183

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		224.46
Department	Swartland							
Number of Projects	8					3,890,150	1,026,384	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IGWC 16/17 Data Capturer	Swartland	WC	West Coast (DC1)	Swartland (WC015)	16,000	14,756	1
Expansion (NEW) Programme	IGWC 16/17 Social Development Assistant	Swartland	WC	West Coast (DC1)	Swartland (WC015)	10,000	3,315	1
Expansion (NEW) Programme	IGWC 17/18 Data Capturer	Swartland	WC	West Coast (DC1)	Swartland (WC015)	85,000	40,010	1
Community Safety Programme	IGWC 17/18 Law Enforcement Reservists	Swartland	WC	West Coast (DC1)	Swartland (WC015)	810,000	202,380	23
Expansion (NEW) Programme	IGWC 17/18 Library Contract Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	2,700,000	741,076	21
Expansion (NEW) Programme	IGWC 17/18 Social Development Assistant	Swartland	WC	West Coast (DC1)	Swartland (WC015)	70,000	4,875	1
Community Safety Programme	IGWC 17/18 Traffic Wardens	Swartland	WC	West Coast (DC1)	Swartland (WC015)	159,150	5,100	2
Community Safety Programme	WC 16/17 Traffic Wardens	Swartland	WC	West Coast (DC1)	Swartland (WC015)	40,000	14,872	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		138.78
Department		Swellendam							
Number of Projects		4					2,164,904	484,267	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/Administrative Support	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	196,604	196,192	7	
Expansion (NEW) Programme	IG/Administrative Support	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	244,300	70,200	11	
Expansion (NEW) Programme	INTERNS	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	1,460,000	47,900	7	
Community Safety Programme	Law Enforcement	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	264,000	169,975	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		183.30
Department	Thaba Chweu							
Number of Projects	3					1,604,991	559,210	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Administration Support	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	40,986	12,910	2
Community Safety Programme	Marshalls	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	264,005	159,705	17
Expansion (NEW) Programme	Municipal Internal Interns	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,300,000	386,595	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		193.10
Department	Theewaterskloof							
Number of Projects	3					738,800	320,972	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Grabouw Camera Monirting of Council Properties	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	188,800	17,725	3
Expansion (NEW) Programme	IG/CALEDON, TOWN OFFICE,LED	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	250,000	98,212	4
Community Safety Programme	IG/THEEWATERSKLOOF LAW ENFORCEMENT OFFICERS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	300,000	205,034	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.01
Department	Thulamela							
Number of Projects	3					4,306,606	1,065,041	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Thulamela Security guards	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,300,000	562,360	37
Community Safety Programme	Tshira Tshashu Security and Supply	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,620,000	243,513	13
Community Safety Programme	Vhugi Protection DServices	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	386,606	259,168	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.00
Department	Tlokwe and Ventersdorp							
Number of Projects	1					232,120	43,440	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Librarian Assistant project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	232,120	43,440	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		96.61
Department	Tswelopele							
Number of Projects	1					250,000	86,920	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Home Based care	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	250,000	86,920	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		98.00
Department	Ubuhlebezwe							
Number of Projects	2					669,600	176,700	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Municipal Trainees	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	468,000	114,300	12
Expansion (NEW) Programme	Ward Support Clerks	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	201,600	62,400	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		135.00
Department	Ubuntu								
Number of Projects	1						500,000	243,540	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	Ubuntu Security Project	Ubuntu	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	500,000	243,540	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		141.18
Department	Ugu							
Number of Projects	8					65,044,150	2,342,166	199
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Car Wash	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	370,300	67,350	17
Community Safety Programme	IG Child friendly Park	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	108,000	45,000	4
Expansion (NEW) Programme	IG/ICT School Support Programme	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	161,850	49,800	5
Community Safety Programme	IG/OPERATION NCIPHISA IZINHLEKELELE	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,150,000	247,200	20
Expansion (NEW) Programme	IG/UGU Clothing Bank	Ugu	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	54,000	41,100	3
Expansion (NEW) Programme	IG/UGU MUNICIPAL INTERNS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	200,000	103,650	5
Community Safety Programme	UGU SECURITY	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	60,000,000	894,600	104
Expansion (NEW) Programme	ugu cleaners	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,000,000	893,466	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		112.97
Department	Ulundi							
Number of Projects	8					9,262,256	3,302,485	180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BUY BACK CENTRE	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	503,032	132,706	6
Early Childhood Development (ECD)	EARLY CHILDHOOD	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	300,000	23,164	5
Community Safety Programme	IG/SPORT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	289,626	58,272	5
Community Safety Programme	IG/ULUNDI SCHOOL PATROLS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	461,198	91,874	20
Community Safety Programme	Owendlovu Security Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	6,520,555	2,117,782	75
Expansion (NEW) Programme	SMALL REVENUE COLLECTION	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	333,935	89,359	6
Expansion (NEW) Programme	ULUNDI SKILLS DEVELOPMENT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	535,910	490,703	32
Expansion (NEW) Programme	ULUNDI TRAFFIC RESERVIST	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	318,000	298,624	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		164.16
Department	Umgungundlovu							
Number of Projects	1					3,925,331	1,902,760	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Water Infrastructure and Maintenance Programm	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	3,925,331	1,902,760	86

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		203.97
Department	Umkhanyakude							
Number of Projects	1					2,100,000	524,328	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	SAFE AND SECURITY	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	2,100,000	524,328	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.00
Department	Umuziwabantu							
Number of Projects	1					225,000	22,170	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Special programmes	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	225,000	22,170	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		162.10
Department	Umvoti							
Number of Projects	1					80,000	52,682	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Community Safety Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	80,000	52,682	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Umzimvubu							
Number of Projects	1					400,000	129,360	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Law Enforcement Wardens	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	400,000	129,360	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.93
Department	Umzinyathi							
Number of Projects	3					796,945	202,302	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Early Childhood Development Practitioners	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni .	198,000	63,771	12
Home Community Based Care Programme (HCBC)	IG/Community Care Givers	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	250,000	69,109	16
Home Community Based Care Programme (HCBC)	IG/Community Information Gatheres	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	348,945	69,422	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		240.00
Department	Umzumbe								
Number of Projects	1						64,000	5,280	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Programme Support	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	64,000	5,280	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Uthukela							
Number of Projects	1					11,025,061	1,490,669	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Provision of security guards for Uthukela District	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	11,025,061	1,490,669	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		87.27
Department	Uthungulu							
Number of Projects	2					2,592,780	885,535	114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/COMMUNITY MOBILIZERS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	2,312,800	828,102	101
Community Safety Programme	IG/CRIME PREVENTION PROJECT	Uthungulu	KN	uThungulu (DC28)	uMhlathuze (KZN282)	279,980	57,433	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		208.00
Department	Waterberg								
Number of Projects	1						1,975,667	214,678	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	Provision of security services for WDM	Waterberg	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local muni .	1,975,667	214,678	26	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		248.18
Department		West Coast							
Number of Projects		4					200,103	62,569	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IGWC 16/17 WCDM Data Capturing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	30,603	20,402	1	
Expansion (NEW) Programme	IGWC 16/17 WCDM HR Intern	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	32,500	16,160	1	
Expansion (NEW) Programme	IGWC/17/18 WCDM Data Capturing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	92,000	21,210	2	
Expansion (NEW) Programme	WC 17/18 Human Resources	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	45,000	4,797	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	West Rand								
Number of Projects	4						7,345,000	254,400	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	Disaster Management	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	150,000	87,200	15	
Home Community Based Care Programme (HCBC)	HIV AIDS DOOR TO DOOR	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	7,000,000	51,700	9	
Home Community Based Care Programme (HCBC)	HYGIENE AND HEALTH	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	150,000	67,500	9	
Expansion (NEW) Programme	Health and Hygiene	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	45,000	48,000	16	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		131.36
Department	Witzenberg							
Number of Projects	15					2,402,361	705,614	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	Cashiers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	346,679	56,055	9
Expansion (NEW) Programme	Cleaning of Phase 4	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	32,926	8,120	4
Community Safety Programme	Cleaning of Public Toilets	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	148,997	47,267	6
Community Safety Programme	Cleaning of Ward 6	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	25,452	6,545	5
Community Safety Programme	Controlling of stray animals	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	100,234	63,994	9
Community Safety Programme	Controlling stray animals II	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	383,800	153,560	10
Community Safety Programme	Dennebos security patrol	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	92,050	23,668	5
Expansion (NEW) Programme	EPWP Project Assistance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	88,775	12,980	2
Expansion (NEW) Programme	EPWP Project Assistance 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	62,295	32,067	1
Expansion (NEW) Programme	IG/Fire fighting	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	170,248	32,772	3
Community Safety Programme	Life savers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	264,865	27,956	6
Community Safety Programme	Nduli Security 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	130,000	4,969	1
Community Safety Programme	Security at Nduli Sportground	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	48,355	13,517	3
Community Safety Programme	Traffic Warden Assistance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	10,605	5,438	1
Expansion (NEW) Programme	Youth Desk	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	497,080	216,706	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		102.86
Department	Xhariep								
Number of Projects	2						355,200	75,380	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	Xhariep Access Controllers	Xhariep	FS	Xhariep (DC16)	Letsemeng (FS161)	100,800	15,480	7	
Community Safety Programme	Xhariep Acess Controllers	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	254,400	59,900	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		147.95
Department	ZF Mgcawu							
Number of Projects	2					320,000	102,975	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Project Admin- Data Capturer	ZF Mgcawu	NC	Siyanda (DC8)	0	154,000	88,275	11
Expansion (NEW) Programme	IG/Support for Soup Kitchens	ZF Mgcawu	NC	Siyanda (DC8)	0	166,000	14,700	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		131.35
Department	Zululand							
Number of Projects	1					12,016,516	2,086,470	155
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Provision of Protection Services	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	12,016,516	2,086,470	155

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		133.32
Department	eThekwini Metro							
Number of Projects	2					64,000,000	36,832,031	2,290
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EThekwini Community Social Support Programme	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	19,000,000	9,522,705	371
Community Safety Programme	IG/Safety Volunteer Project- Mayoral	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	45,000,000	27,309,326	1,919

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.54
Department	uMfolozi							
Number of Projects	3					1,460,000	414,607	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	UMFOLOZI LOCAL MUNICIPALITY INTERNS	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	624,000	270,480	14
Community Safety Programme	Umfolozi Local Municipality Security	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	418,000	117,162	8
Community Safety Programme	uMfolozi Security	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	418,000	26,965	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		87.36
Department	uMhlabuyalingana							
Number of Projects	2					4,118,128	1,762,675	124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Umhlabuyalingana Community Base Care	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,350,000	1,136,681	93
Community Safety Programme	Umhlabuyalingana working for safety	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	2,768,128	625,994	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		122.47
Department	uMhlathuze								
Number of Projects	1						472,000	441,630	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Profiling of people with disabilities	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	472,000	441,630	30	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		84.47
Department	uMlalazi							
Number of Projects	2					814,225	453,724	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG uMlalazi Community based programme	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	200,000	115,171	28
Community Safety Programme	IG/School safety	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	614,225	338,553	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		130.00
Department	uMngeni								
Number of Projects	1						149,760	27,144	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Mass Participation Programme	IG/Ward Councilor Assistance	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	149,760	27,144	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	uMshwathi								
Number of Projects	1						718,280	362,430	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Umshwathi Security	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	718,280	362,430	29	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	uMzimkhulu							
Number of Projects	5					582,500	226,325	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Home based Ward Caregivers	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	87,500	79,898	27
Expansion (NEW) Programme	Iswazi JDM	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	22,500	13,003	4
Expansion (NEW) Programme	Luphongolo Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	22,500	13,003	3
Home Community Based Care Programme (HCBC)	UMZIMKHULU HOMEBASED WARD CAREGIVERS	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	400,000	86,832	28
Expansion (NEW) Programme	Vukuzenzele Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	50,000	33,588	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		76.55
Department	uPhongolo							
Number of Projects	7					17,191,065	1,742,508	256
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ICT Hub ward 5	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	76,500	12
Expansion (NEW) Programme	IG/Soap Machinery Processing ward 12	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	155,933	88,442	14
Expansion (NEW) Programme	New venture learnership	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	10,000,000	279,000	94
Home Community Based Care Programme (HCBC)	Siziqalele	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,000,000	127,296	22
Expansion (NEW) Programme	Sunlight processing machine	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	311,866	51,850	5
Mass Participation Programme	Ward commit	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,207,266	274,050	42
Home Community Based Care Programme (HCBC)	Ward committe	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,416,000	845,370	67