

**Expanded Public Works Programme (EPWP) Quarter 3 2017/2018
(Cumulative: 01 APR 2017 to 31 DEC 2017)
List of projects Non State per Coordinating Body**

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		85.57
Department	Nat Dept of Public Works							
Number of Projects	356					606,603,337	344,497,724	54,982
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
NPO Programme	Celukuthula Community Aids And Counselling Develo	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,146,600	609,230	102
NPO Programme	Lethimpilo Elangeni Community Development Program	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	687,960	353,434	60
NPO Programme	Active Citizenship Today	Nat Dept of Public Works	KN	uThungulu (DC28)	uMfolozi (KZN281)	687,960	536,760	53
NPO Programme	African Sinakho Arts	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,293,200	911,520	199
NPO Programme	Aids Foundation of South Africa	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,866,500	651,910	248
NPO Programme	Akasosha Mens Forum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	974,610	648,465	93
NPO Programme	Amos Kgaphamadi Community Organisation	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	6,879,600	5,364,030	785
NPO Programme	Angels Community Base Services	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,307,900	1,277,495	216
NPO Programme	Angels Home Based Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	573,300	463,380	59
NPO Programme	Angels Of Tomorrow	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	5,159,700	2,599,680	466
NPO Programme	Are Direng Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,866,500	986,315	250
NPO Programme	Are Ikemeleng youth woman Health Development	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,146,600	985,305	106
NPO Programme	Asakhikusasa Youth and Women Development	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	687,960	456,886	56
NPO Programme	Autism South Africa	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,375,920	759,120	128
NPO Programme	BFN Regional office cleaning service	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	774,400	86,592	4
NPO Programme	Bahlengeni Community Organization	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	917,280	576,325	88
NPO Programme	Bakhiphe Community Development Organization	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	687,960	554,071	60
NPO Programme	Bakone Community Home Based Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	573,300	473,890	62
NPO Programme	Bangwanate Disabled Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,669,120	3,191,661	344
NPO Programme	Baphumelele Childrens Home	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,545,452	815,900	218
NPO Programme	Bathuseng Community Centre	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,443,140	1,756,072	209

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
NPO Programme	Bongokuhle Luncheon Club	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	570,300	100
NPO Programme	Bophelong Home Based Care and HIV Peers	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,719,900	1,309,140	157
NPO Programme	Border Rural Committee	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	3,439,800	2,181,885	307
NPO Programme	Buhlebesizwe HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	573,300	455,958	53
NPO Programme	Cape Town Ass for Physical Disability	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,146,600	291,540	75
NPO Programme	Child Welfare SA: Kgotsong	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	6,879,600	2,449,030	610
NPO Programme	Christian Church of Zion	Nat Dept of Public Works	LP	Waterberg (DC36)	Bela Bela (LIM366)	2,293,200	1,741,050	212
NPO Programme	Church of God of Prophecy	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	599,154	58
NPO Programme	Church of God of Prophecy(SA)	Nat Dept of Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,146,600	543,074	100
NPO Programme	Community Action Partnership	Nat Dept of Public Works	WC	Overberg (DC3)	Swellendam (WC034)	1,605,240	894,616	171
NPO Programme	Community Bible Society	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,375,920	753,241	132
NPO Programme	Community Orphanage Centre And Shelter	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,146,600	894,600	101
NPO Programme	Diphetogo HIV Cluster	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	1,146,600	396,828	99
NPO Programme	Disability Workshop Development Enterprise	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,146,600	573,825	100
NPO Programme	Duzi Umngeni Conservation Trust	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,375,920	829,664	127
NPO Programme	Eastern Cape Braille Print Institute	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,146,600	866,525	104
NPO Programme	Eastern Cape Disability Economic Empowerment Trust	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,719,900	1,117,034	161
NPO Programme	Easthigh College of Excellence	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,879,600	5,267,290	591
NPO Programme	Ebernezer Welfare Supporting Caring Organization	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	458,640	357,570	41
NPO Programme	Ecolink	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,866,500	2,113,860	257
NPO Programme	Edu - Plett	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	917,280	461,899	98
NPO Programme	Ekuthuleni Multi Purpose Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	573,300	446,040	68
NPO Programme	Elim Hlanganani Society For The Care of the Aged	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	1,146,600	983,575	112
NPO Programme	Emjindini Trust Youth Information Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	458,640	357,840	41
NPO Programme	Empilisweni HIV	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,293,200	1,765,575	208
NPO Programme	Entokozweni Creche	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,293,200	1,829,080	201
NPO Programme	Esididini Community Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,146,600	304,760	99

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
NPO Programme	Eskhaleni Projects	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	546,534	58
NPO Programme	Etafeni	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	573,300	340,190	60
NPO Programme	Ethekweni Young Entrepreneurs Network	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	364,954	65
NPO Programme	Ethembeni Community Centre	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,387,386	1,094,413	133
NPO Programme	Evangelii Encha	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	917,280	719,188	107
NPO Programme	Eyethu Community Development	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	369,948	59
NPO Programme	Eyethu Theatre Production	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	1,146,600	570,301	100
NPO Programme	Far North Youth Development Initiative	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	5,733,000	4,977,945	547
NPO Programme	Foster Care and Widowers	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	802,620	627,410	71
NPO Programme	Ga Mokaba Reading Room	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,146,600	983,220	110
NPO Programme	George Child	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	687,960	303,988	68
NPO Programme	Global Jewellery Academy	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	917,280	724,343	89
NPO Programme	God Cares International	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,961,715	464,406	175
NPO Programme	Golang Kulani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,439,800	3,024,790	310
NPO Programme	Golden Gateway Hospice	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,293,200	731,840	230
NPO Programme	Grooming Young Seeds	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	1,146,600	396,901	100
NPO Programme	Guernsey (Casket) Farmers Support Project	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	1,719,900	1,306,180	184
NPO Programme	Gundo Community Development	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	2,293,200	2,012,860	223
NPO Programme	Haggai Institute National Association of South Afr	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	687,960	369,924	60
NPO Programme	Hlongwa CBO Network	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	2,293,200	1,516,040	199
NPO Programme	Hlumani HIV AIDS	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,719,900	847,035	151
NPO Programme	Hlulukani HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	458,640	304,128	41
NPO Programme	Homu Minceka White Project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,439,800	3,020,103	321
NPO Programme	Hope And Faith Drop In Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,719,900	1,308,225	156
NPO Programme	Hosana Church	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,031,940	817,040	129
NPO Programme	Hospice Association of the Transkei	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,146,600	872,760	99
NPO Programme	House Of Hope Community Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	181,673	59

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NPO Programme	Ikageng Self Help Association Of The Blind	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	401,310	332,010	36
NPO Programme	Ikhaya Lethu	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	754,792	105
NPO Programme	Ikhayelihle Community Development	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	3,439,800	1,735,089	300
NPO Programme	Ikhwezi Lokusa Rehabilitation Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,146,600	1,039,740	107
NPO Programme	Ikhwezi Mphatlalatsane Community Organisation	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	2,293,200	717,735	188
NPO Programme	Iliso Care	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	917,280	475,584	104
NPO Programme	Impilo Community Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	802,620	538,020	71
NPO Programme	Impumelelo Multi-Purpose Development Project	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	917,280	709,125	74
NPO Programme	In God We Trust	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,031,940	267,452	90
NPO Programme	Inclusive Education Western Cape	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,146,600	276,750	104
NPO Programme	Inkanyezi Development Foundation	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	687,960	282,840	60
NPO Programme	Inkanyiso Yothando	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	551,808	59
NPO Programme	Inkwanca Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	2,522,520	809,424	217
NPO Programme	Inkwezeli Skills and Social Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	687,960	158,100	59
NPO Programme	Institute of Training	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,146,600	869,320	94
NPO Programme	Intando Community Project	Nat Dept of Public Works	KN	uThungulu (DC28)	uMfolozi (KZN281)	917,280	497,344	79
NPO Programme	Intungwa Development	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	536,760	57
NPO Programme	Intuthuko yesizwe	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,866,500	2,235,650	264
NPO Programme	Isibani Community Initiative	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	687,960	366,456	63
NPO Programme	Isibani For Orphans	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	687,960	461,006	59
NPO Programme	Isibani Sentsha NPO	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	259,703	59
NPO Programme	Isibusiso Sethu Community Organisation	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	449,508	60
NPO Programme	Isifiso Sethu Organisation	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	458,640	71,400	40
NPO Programme	Isiphephelo HBC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,605,240	1,251,180	148
NPO Programme	Isivumo Art And Culture Centre	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	687,960	70,210	59
NPO Programme	Iso Development	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,375,920	680,718	121
NPO Programme	Itekeng Disabled Centre	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	9,172,800	4,544,435	813

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NPO Programme	Ithemba Organizqation	Nat Dept of Public Works	KN	Ugu (DC21)	uMuziwabantu (KZN214)	687,960	159,552	60
NPO Programme	Ithembaesizwe	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	213,009	95
NPO Programme	Ithuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	573,300	335,470	70
NPO Programme	Itireleng Development Projects	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	687,960	339,341	66
NPO Programme	Itireleng Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,719,900	351,400	149
NPO Programme	Izandla Zethu HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	343,980	328,008	33
NPO Programme	JSM Community Project	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,146,600	964,535	111
NPO Programme	Jeppes Reef HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,146,600	626,570	101
NPO Programme	Jerusalem Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,945,880	2,659,564	301
NPO Programme	Jonono Projects	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	687,960	466,328	60
NPO Programme	KELRU	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	917,280	758,880	84
NPO Programme	Kgobokoane Youth On AIDS	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,146,600	865,535	112
NPO Programme	Kgoro Organization	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	687,960	442,956	62
NPO Programme	Kgothatsanang Organisation	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,439,800	1,193,455	304
NPO Programme	Kgwana Community Centre	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,719,900	1,498,140	170
NPO Programme	Khanyisani HIV AIDS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,293,200	1,735,460	213
NPO Programme	Kitso Lesedi	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	687,960	518,616	65
NPO Programme	Kopano Manyano	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,261,260	1,020,783	121
NPO Programme	Kopanong Redevelopment	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,031,940	187,467	90
NPO Programme	Kutullo Disability Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	5,159,700	1,112,520	448
NPO Programme	Kuyasa Development Organisation	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,031,940	805,140	80
NPO Programme	Kwazulu Development and Business information centr	Nat Dept of Public Works	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,146,600	877,600	97
NPO Programme	Laapeng Foundation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	343,980	238,168	33
NPO Programme	Legae La Bana Home Based Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	573,300	438,675	57
NPO Programme	Lekelela Isizwe HIV/AIDS Projects	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	917,280	247,378	79
NPO Programme	Lesedi Hospice	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	4,586,400	1,041,860	397
NPO Programme	Leseding Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	4,586,400	1,613,175	404

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NPO Programme	Lethithemba Foundation	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	1,719,900	963,130	148
NPO Programme	Lethukukhanya Community Development Programme	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	917,280	822,497	150
NPO Programme	Lethukukhanya Crisis And Development Centre	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	687,960	461,160	60
NPO Programme	Lethukukhanya Sizabantu Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	535,570	52
NPO Programme	Life Community Services	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,146,600	600,685	131
NPO Programme	Life Line JHB	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,146,600	721,770	104
NPO Programme	Life Link	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	573,300	448,490	72
NPO Programme	Life Orientation Home Base Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,146,600	978,375	113
NPO Programme	Lihlikhono Community Development	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,146,600	570,300	100
NPO Programme	Lillydale HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,522,520	1,920,072	215
NPO Programme	Lima Rural Development	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,866,500	867,045	248
NPO Programme	Lima Rural Development Foundadtion	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	5,733,000	4,501,185	820
NPO Programme	Lima Rural Development Foundation	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,293,200	1,385,990	173
NPO Programme	Linomtha Day And After Care Centre	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	687,960	557,015	66
NPO Programme	Lion Head Faith Based Organisation	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	458,640	69,360	38
NPO Programme	Lithemba Support Group	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,095,820	529,347	220
NPO Programme	Lokgabeng Disabled Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	5,733,000	2,927,860	450
NPO Programme	Lonely Park Signall Hill	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,146,600	856,190	104
NPO Programme	Lusuku-Lunye Home Based Care Givers	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	917,280	275,910	79
NPO Programme	MASABALALA ARTS AND CRAFT	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,146,600	761,040	106
NPO Programme	MASIPHILE NGO	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	393,258	97
NPO Programme	Magwedzha Home Based Care	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	1,146,600	1,005,955	105
NPO Programme	Makapanstad Rural Development	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,293,200	741,010	204
NPO Programme	Makhuduthamaga Umbrella	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,293,200	2,035,720	231
NPO Programme	Makotse Womens Club	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,866,500	1,893,350	259
NPO Programme	Malekanyane Social Development Organisation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,407,860	1,996,140	246
NPO Programme	Mamokwale Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,146,600	982,835	111

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
NPO Programme	Masabalala Arts And Culture	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,249,794	116,620	97
NPO Programme	Masakane ECDC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	917,280	669,150	83
NPO Programme	Masibambane Community Garden Nutrition Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,605,240	1,065,563	143
NPO Programme	Masibumbane Christians Care Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,375,920	895,463	131
NPO Programme	Masikhule Early Childhood Development Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,293,200	1,992,905	204
NPO Programme	Masiqhakaze Womans Organisation	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,719,900	686,640	150
NPO Programme	Masisizane Community Project	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,146,600	627,760	98
NPO Programme	Masizakhe Child	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	1,146,600	178,500	100
NPO Programme	Masizakhe Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,357,080	313,698	368
NPO Programme	Maskey Health Services	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	917,280	489,036	80
NPO Programme	Masoyi HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,146,600	889,005	105
NPO Programme	Matangari Home of Relief Centre	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,586,400	3,977,770	434
NPO Programme	Maximum Development Institute	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,146,600	766,475	107
NPO Programme	Mbonomuhle Pre-School	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,719,900	703,341	147
NPO Programme	Mfesane Christianity in Action	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,146,600	827,295	116
NPO Programme	Mfesane Christianity in Action	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,146,600	617,855	107
NPO Programme	Mhinga Orphans and Valnurable Children	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	3,439,800	3,021,545	389
NPO Programme	Miehleketi Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,522,520	1,924,151	220
NPO Programme	Mndeni ka Francis	Nat Dept of Public Works	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,031,940	691,740	85
NPO Programme	MoAfrika Ithlokomele Educational Projects	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	573,300	461,510	59
NPO Programme	Mount Frere Paralegal Advice Centre	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,719,900	316,890	147
NPO Programme	Mpilonhle A good life	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,375,920	370,330	116
NPO Programme	Mpumakapa Multi-Purpose Education Centre	Nat Dept of Public Works	EC	Amathole (DC12)	Great Kei (EC123)	2,407,860	1,565,221	247
NPO Programme	Multi Skills Centre For Poverty And HIV/AIDS	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,146,600	115,430	97
NPO Programme	NTABALENDE DEVELOPMENT PROJECT	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,146,600	117,810	97
NPO Programme	National Institute Community Development And Manag	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,522,520	1,591,895	231
NPO Programme	Ncedisizwe Hewu Home Based Care Project	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	3,439,800	1,079,945	289

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
NPO Programme	New Generation Community Organisation	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	687,960	464,526	60
NPO Programme	New Phillipian Church of Southern Africa	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	536,760	58
NPO Programme	Nicosa Youth Career Projects	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	917,280	449,933	82
NPO Programme	Nkomazi Community Advice Office	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	458,640	353,010	43
NPO Programme	Nkungumathe Youth Development Forum	Nat Dept of Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,866,500	2,232,930	235
NPO Programme	Noel Klinks Projects NPC	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	802,620	434,751	88
NPO Programme	Noluthando Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,146,600	1,019,610	121
NPO Programme	Nomnandi Childcare And Development	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,866,500	1,505,070	246
NPO Programme	Nquthu Aids Committee	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,146,600	983,820	153
NPO Programme	Ntataise Lowveld Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,031,940	805,055	100
NPO Programme	Nyhwara Home Based Care	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	2,293,200	357,000	200
NPO Programme	Nyuswa Community Development	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	536,760	58
NPO Programme	Oasis Community Projects	Nat Dept of Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	1,146,600	518,820	116
NPO Programme	Oasis Skills Development Centre	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	1,146,600	469,344	79
NPO Programme	Obakeng Disability Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,293,200	1,206,360	206
NPO Programme	Obrigado HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,605,240	1,221,864	140
NPO Programme	Owuthando Lwethu Educare Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	547,104	60
NPO Programme	Owuthando Lwethu Educare Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,146,600	869,190	107
NPO Programme	Owuthandolwethu Educare Centre	Nat Dept of Public Works	NC	Namakwa (DC6)	Hantam (NC065)	1,146,600	404,180	102
NPO Programme	PHUMEPHETHE EDUCARE AND DEVELOPMENT CENTRE	Nat Dept of Public Works	NC	Namakwa (DC6)	Khai-Ma (NC067)	2,293,200	424,198	196
NPO Programme	PROJECT LITERACY	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	4,586,400	454,890	380
NPO Programme	Partners In Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,146,600	835,375	90
NPO Programme	Peddie Development Centre	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,407,860	612,899	216
NPO Programme	Pfuxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,439,800	2,963,635	318
NPO Programme	Phakama Community	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	687,960	204,000	60
NPO Programme	Phaphamang Environmental Organisation	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,522,520	2,024,942	217
NPO Programme	Phela O PheDishe Health and Welfare Care Group	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	5,733,000	2,017,990	511

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
NPO Programme	Philane Health Care Centre	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,293,200	1,480,595	198
NPO Programme	Philani Community Project	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	687,960	153,000	60
NPO Programme	Pholoshong Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,146,600	994,060	113
NPO Programme	Phumphethe Educare and Development Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	546,960	57
NPO Programme	Phutaditshaba Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,293,200	1,496,235	206
NPO Programme	Piet Retief Miracle Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	573,300	447,215	67
NPO Programme	Pillar of Strength	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	687,960	447,716	66
NPO Programme	Port Elizabeth Mental Health	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,146,600	735,030	98
NPO Programme	Port St Johns Community Legal Advice Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,293,200	783,090	192
NPO Programme	Prince Albert Advice and Development Centre	Nat Dept of Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	1,146,600	627,570	104
NPO Programme	Princess Mkabayi Heritage Site	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	687,960	270,406	59
NPO Programme	Ragibang Development Forum	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	6,306,300	5,461,470	594
NPO Programme	Rainbow Christian Church	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,293,200	1,964,180	222
NPO Programme	Randwater Foundation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,375,920	435,582	106
NPO Programme	Reach Out Community Project	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,375,920	1,135,290	135
NPO Programme	Readira Home Base Care Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	2,293,200	786,655	182
NPO Programme	Regeneration Of the Lost Generation Organisation	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	9,172,800	5,951,560	869
NPO Programme	Relebogile Care and Support Group	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,146,600	359,965	105
NPO Programme	Ronaldsey HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,605,240	1,252,440	132
NPO Programme	Rotanganedza	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	573,300	457,970	63
NPO Programme	Ruta Sechaba Pele	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,130,218	629,586	273
NPO Programme	Rutanang AIDS Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,522,520	877,671	222
NPO Programme	SIYAVUSANA YOUTH CARING ORGANISATION	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	1,031,940	411,134	90
NPO Programme	ST JOHN	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,419,326	1,556,435	224
NPO Programme	Safeline Chile Abuse	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	687,960	315,508	79
NPO Programme	Sakhisizwe Community Development	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	214,830	97
NPO Programme	Sakhisizwe Community Development Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	269,896	64

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
NPO Programme	Salt Lake Residents Action Group	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,146,600	578,898	109
NPO Programme	Sathi Gqi Community Development	Nat Dept of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	917,280	688,480	79
NPO Programme	Sesona Sibane Hiv/Aids Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,375,920	603,726	122
NPO Programme	Shomang Sebenzani	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,522,520	2,079,780	251
NPO Programme	Sibonga Imizamo Community Care Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	917,280	449,083	77
NPO Programme	Sikhona Community Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	687,960	162,456	60
NPO Programme	Sikhona Community Development	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	386,496	96
NPO Programme	Sikhona Community Development	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,146,600	927,895	99
NPO Programme	Silawa Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,866,500	2,520,420	262
NPO Programme	Sinethemba HBC	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,866,500	1,367,100	246
NPO Programme	Sinethemba Organisation	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	687,960	272,280	60
NPO Programme	Sinethemba Women Assoc for Poverty Alleviation	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	1,146,600	565,765	98
NPO Programme	Sinothando Organisation	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	70,210	59
NPO Programme	Siphumelele Youth Development	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Makana (EC104)	1,146,600	780,255	109
NPO Programme	Siphumelele Youth Organisation	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	917,280	735,240	83
NPO Programme	Sithemiso Memorial Hospice	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	687,960	645,924	64
NPO Programme	Siyabonga Caring is Our Passion	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,605,240	880,977	156
NPO Programme	Siyafinyelela Crisis Centre	Nat Dept of Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,146,600	371,408	96
NPO Programme	Siyahlenga Salem Community Project	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	687,960	269,580	60
NPO Programme	Siyakhanyisa HIV/AIDS support group	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,146,600	927,360	107
NPO Programme	Siyakhathala Orphans Village	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,146,600	398,045	99
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,146,600	862,265	101
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	917,280	380,299	92
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,719,900	1,410,150	183
NPO Programme	Siyakhula United Action For Development	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	687,960	172,656	60
NPO Programme	Siyanoqoba Multi Arts	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	546,960	53
NPO Programme	Siyathuthuka Nursery School	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	573,300	381,920	57

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
NPO Programme	Siyenza Community Based Rehabilitation Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	536,760	59
NPO Programme	Sizabo Isizwe Aged	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,146,600	510,000	97
NPO Programme	Sizabo Isizwe Aged	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	265,106	58
NPO Programme	Sizabonke Development Association	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	536,760	58
NPO Programme	Sizanani Creche	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	917,280	787,360	78
NPO Programme	Sizzan Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	1,146,600	615,010	102
NPO Programme	Small Project Foundation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,866,500	757,350	247
NPO Programme	Snomusanothando Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	1,146,600	925,790	98
NPO Programme	Soncoba Umjindi HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	5,171,166	3,953,241	463
NPO Programme	Sophakama Community Based Development Care	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,116,294	1,177,984	395
NPO Programme	South African Active Disabled Peoples Association	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,127,760	2,764,325	363
NPO Programme	South African Council for the Blind	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,719,900	302,525	138
NPO Programme	South African Food Security And Development Agency	Nat Dept of Public Works	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	6,879,600	1,908,600	566
NPO Programme	South African Renaissance Farmers Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	458,640	169,008	40
NPO Programme	South African Youth Council Western Cape	Nat Dept of Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	573,300	266,825	61
NPO Programme	South African Youth Movement	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,159,700	654,360	281
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,293,200	1,024,310	200
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,184,000	233,240	191
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,146,600	757,335	103
NPO Programme	Southern Cape	Nat Dept of Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	802,620	443,251	74
NPO Programme	St John	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,375,920	911,100	141
NPO Programme	St Johns East London	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,439,800	631,995	295
NPO Programme	Sthembumusa HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	458,640	378,840	54
NPO Programme	Tafelkop Lesedi HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,146,600	985,940	110
NPO Programme	Thandisizwe Mbusini HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	458,640	247,534	43
NPO Programme	Thandokuhle HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,866,500	2,232,930	255
NPO Programme	Thandolwethu	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,146,600	761,760	104

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
NPO Programme	The Good Samaritan	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,834,560	1,384,308	170
NPO Programme	The Labon Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	917,280	582,069	90
NPO Programme	The Prior Order Of St John	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,146,600	512,455	101
NPO Programme	Thembalache Poverty Organisation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	687,960	333,940	64
NPO Programme	Thembelihle HCBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	573,300	444,920	52
NPO Programme	Thola-Ulwazi Home Based Care And Training	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	894,348	719,167	83
NPO Programme	Thola-ulwazi HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	343,980	253,135	36
NPO Programme	Tholuthando Womens Association	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	687,960	161,670	60
NPO Programme	Thought	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	2,751,840	1,371,664	252
NPO Programme	Thought	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,719,900	1,392,990	160
NPO Programme	Thought	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,031,940	431,640	85
NPO Programme	Thukakgaladi Intergrated	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,522,520	2,204,296	234
NPO Programme	Thula Mangwane Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,866,500	2,328,085	266
NPO Programme	Thuthuka Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	917,280	493,020	80
NPO Programme	Thuthukisa Abantulayo Community Development Organi	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,146,600	894,600	92
NPO Programme	Thutong Training And Development	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,719,900	911,950	149
NPO Programme	Tiangmaatla Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,866,500	2,549,970	261
NPO Programme	Tiyimiseleni HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,293,200	1,738,100	200
NPO Programme	Tjiane Drouping Centre	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,719,900	1,502,275	158
NPO Programme	Tlangelani Community Development Agency	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,866,500	2,488,060	252
NPO Programme	Tsaya Boswa	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,293,200	1,179,950	186
NPO Programme	Tshedimosetso Community Care Givers	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,293,200	1,753,975	208
NPO Programme	Tshepo Ya Bana	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	687,960	556,493	63
NPO Programme	Tshwane Leadership Foundation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	687,960	527,661	79
NPO Programme	Tshwarisanang Enviromental Safety Mentors ProActiv	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,522,520	1,642,872	248
NPO Programme	UNIEP	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	3,611,790	1,955,827	346
NPO Programme	Ubuntu Crisis And Family Care Centre	Nat Dept of Public Works	KN	eThekwiini Metropolitan (ETH)	eThekwiini (ETH)	917,280	697,596	80

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
NPO Programme	Ukukhanya Kwezwe HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	802,620	443,002	73
NPO Programme	Ultrapex Sustainable Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,439,800	1,448,455	306
NPO Programme	Umtata Child Abuse Resource Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,439,800	2,273,040	297
NPO Programme	Umusawakhe Family Care and Crisis Centre	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	687,960	536,760	59
NPO Programme	Umzimkhulu Development Services	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,439,800	338,725	293
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	4,013,100	412,930	346
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	2,293,200	1,759,990	211
NPO Programme	Urban Rural Development	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,868,958	1,007,048	196
NPO Programme	Usenalo Ithuba Organisation	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	917,280	658,560	74
NPO Programme	Usizo Oluhle Disabled Activity	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	573,300	446,110	50
NPO Programme	Usizo Support Organization	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	687,960	568,735	64
NPO Programme	Uthandolwembokodo	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,146,600	396,900	99
NPO Programme	Uviwe Home Child	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,439,800	499,800	280
NPO Programme	VALUDEVILLE	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	430,192	99
NPO Programme	VGK Kinder Herberg Trust	Nat Dept of Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,375,920	672,048	126
NPO Programme	Vaal AIDS Home Based Care	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	573,300	470,285	53
NPO Programme	Valudeville Community Development	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	917,280	352,438	80
NPO Programme	Vukanethemba CBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	573,300	429,945	62
NPO Programme	Vukani Creche	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	655,200	552,572	60
NPO Programme	We Care HIV AIDS	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	2,866,500	2,190,145	285
NPO Programme	Welcome Association For People With Disability	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	917,280	731,930	81
NPO Programme	Westonaria Randfontein and Poortji HIV/AIDS Projec	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	2,407,860	1,606,920	215
NPO Programme	Widowed Woman of South Africa	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlatuze (KZN282)	2,866,500	1,144,400	232
NPO Programme	Wisani CHBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,605,240	1,221,864	167
NPO Programme	Wolmaransstad MOWCS Hospice	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,605,240	696,442	126
NPO Programme	Wonder Marketing and Promotion Development	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,146,600	570,301	104
NPO Programme	Xolani Creche	Nat Dept of Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,031,940	295,502	95

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 DEC 2017)	Gross Number of Work Opportunities Created
NPO Programme	Yakha Ikusasa Manje	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,293,200	1,890,370	207
NPO Programme	Yizani Sakhe Organisation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,605,240	845,447	141
NPO Programme	Youth For Survival	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,981,160	2,466,360	338
NPO Programme	Youth For Survival	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	573,300	373,380	56
NPO Programme	Youth For Survival	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	1,719,900	354,620	149
NPO Programme	Zanokhanyo Child	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,866,500	1,448,730	249
NPO Programme	Zanoncedo Empowerment Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,146,600	931,125	108
NPO Programme	Zenzele Garden Club	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,146,600	768,600	98
NPO Programme	Zimiseleni DOTS	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	687,960	536,420	61
NPO Programme	Zisukumele Community Care	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	917,280	215,418	80
NPO Programme	Zwoitwa Community Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	2,006,550	1,742,715	182