

Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME
CONTRIBUTING TO A NATION AT WORK**

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 31 March financial year 2017/18

(Containing interim cumulative data for the period: 1 April 2017 to 31 March 2018)

Prepared by the Department Public Works as at 02 May 2018

Annexure A
Expanded Public Works Programme (EPWP) Quarter 4 2017/2018
(Cumulative: 01 APR 2017 to 31 MAR 2018)
Report: Overall National Consolidated per Sector

Sector	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 31 MAR 2018	Person-Years of Work including Training (FTE)(01 APR 2017 to 31 MAR 2018)	Person-Years of Training (01 APR 2017 to 31 MAR 2018)	Gross Number Of Work Opportunities Created (01 APR 2017 to 31 MAR 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 31 MAR 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 31 MAR 2018)
National Totals	16,165	188,515,474,546	19,311,335,862	398,688	5,168	900,234	43.81%	66.46%	1.28%	110.23	122.21	10,108,259,161
Infrastructure Sector	6,466	156,621,267,823	10,002,881,769	103,386	591	294,041	43.36%	53.59%	0.59%	128.84	150.39	3,063,653,630
Environment and Culture Sector	3,321	9,409,568,399	2,926,691,723	70,722	3,794	195,193	58.14%	57.22%	1.83%	118.95	112.30	1,934,780,752
Social Sector	5,786	18,637,956,023	3,430,433,909	121,655	583	185,145	39.44%	82.97%	0.67%	105.73	100.17	2,958,529,229
Non-State Sector Non Profit Organisations	354	614,046,011	596,921,758	27,706	50	59,591	54.60%	74.22%	4.88%	86.79	84.99	553,066,540
Non-State Sector Community Work Programme	238	3,232,636,289	2,354,406,703	75,219	149	166,264	28.79%	78.92%	1.23%	92.38	85.86	1,598,229,009

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure B1
Expanded Public Works Programme (EPWP) Quarter 4 2017/2018
(Cumulative: 01 APR 2017 to 31 MAR 2018)
Report: Overall National Consolidated per Province

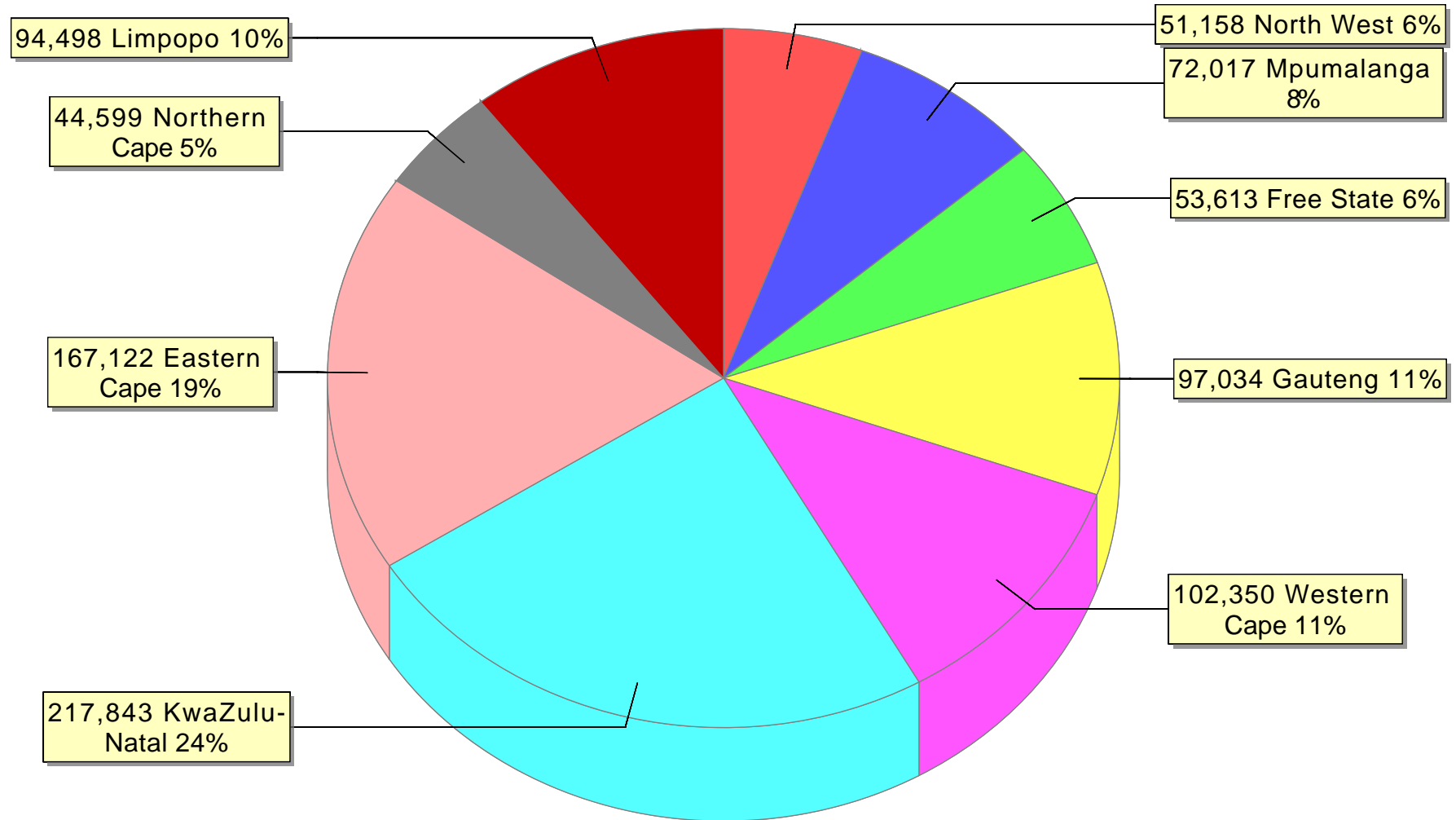
Province Name	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Person-Years of Work including Training (FTE)(01 APR 2017 to 31 MAR 2018)	Person-Years of Training (01 APR 2017 to 31 MAR 2018)	Gross Number Of Work Opportunities Created (01 APR 2017 to 31 MAR 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 31 MAR 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 31 MAR 2018)
National Totals	16,165	188,515,474,546	19,311,335,862	398,688	5,168	900,234	43.81%	66.46%	1.28%	110.23	122.21	10,108,259,161
Eastern Cape	2,957	36,739,751,943	3,006,005,379	69,070	242	167,122	34.06%	64.50%	1.32%	114.29	114.55	1,815,579,882
Free State	504	8,567,737,755	800,587,645	27,257	123	53,613	47.95%	69.10%	1.04%	96.98	117.51	607,947,342
Gauteng	1,166	44,265,912,747	3,264,007,583	49,134	848	97,034	53.59%	61.93%	0.99%	117.99	120.75	1,333,362,141
KwaZulu-Natal	2,441	47,187,655,576	4,012,992,812	100,453	771	217,843	39.03%	70.10%	0.68%	107.37	135.35	2,480,809,748
Limpopo	1,659	11,477,938,786	2,019,724,779	43,952	402	94,498	40.68%	72.35%	2.54%	104.79	116.52	1,059,298,802
Mpumalanga	2,823	15,407,997,673	1,806,935,811	33,932	460	72,017	47.50%	68.75%	1.29%	106.56	106.89	831,676,251
North West	1,370	4,204,131,070	878,306,528	22,825	548	51,158	44.98%	69.61%	1.22%	104.56	112.67	548,946,271
Northern Cape	774	5,012,079,160	953,551,956	18,124	181	44,599	46.02%	61.48%	1.65%	105.16	124.72	438,362,347
Western Cape	2,471	15,652,269,836	2,569,223,368	33,939	1,592	102,350	57.24%	58.40%	1.57%	127.12	145.84	992,276,375

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Annexure B2: Expanded Public Works Programme (EPWP) Quarter 4 2017/2018 (Cumulative: 01 2017 to 31 MAR 2018)

Report: Overall National Total: Work Opportunities Created per Province

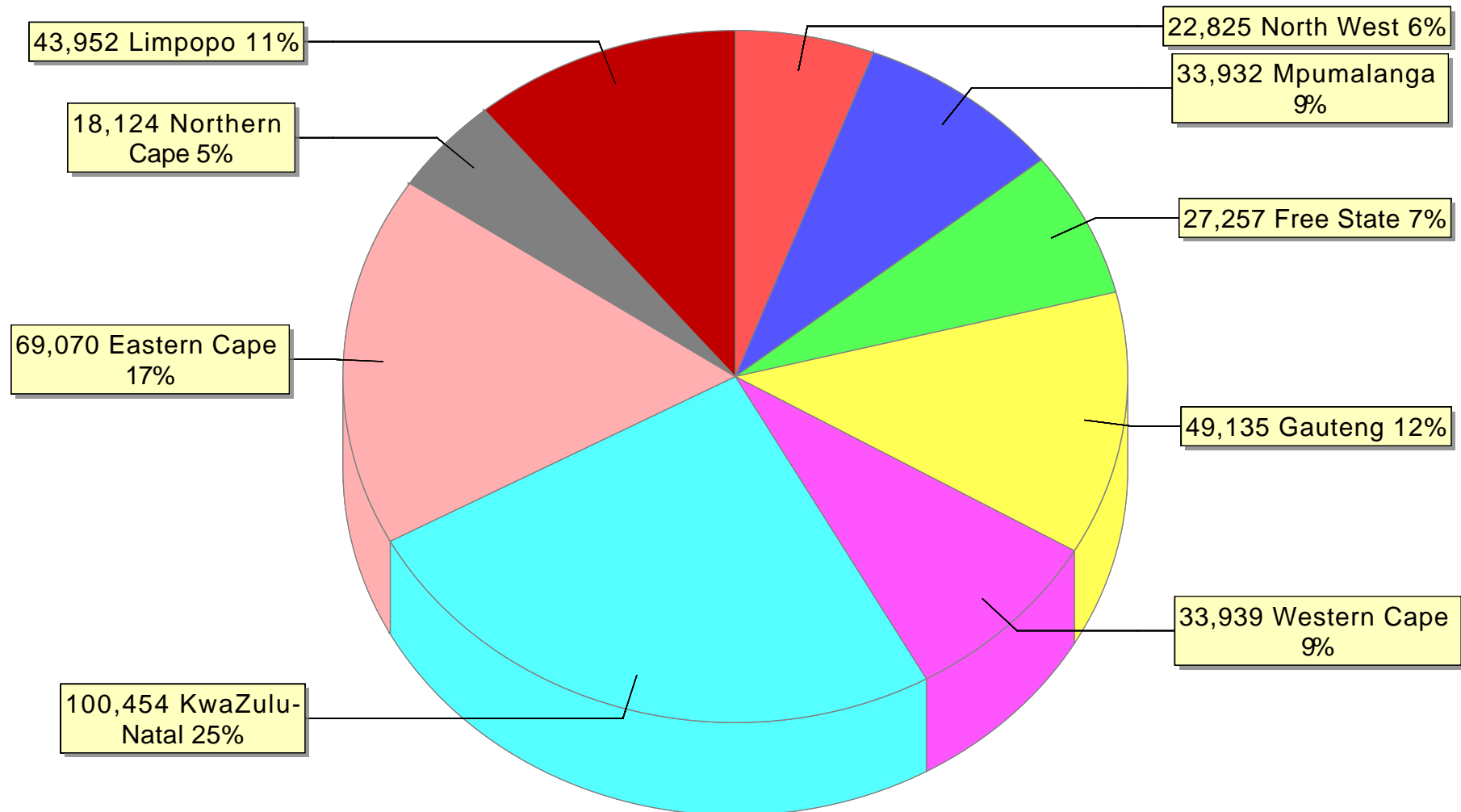
Total Work Opportunitites created: 900,234



Annexure B3: Expanded Public Works Programme (EPWP) Quarter 4 2017/2018 (Cumulative: 01 APR 2017 to 31 MAR 2018)

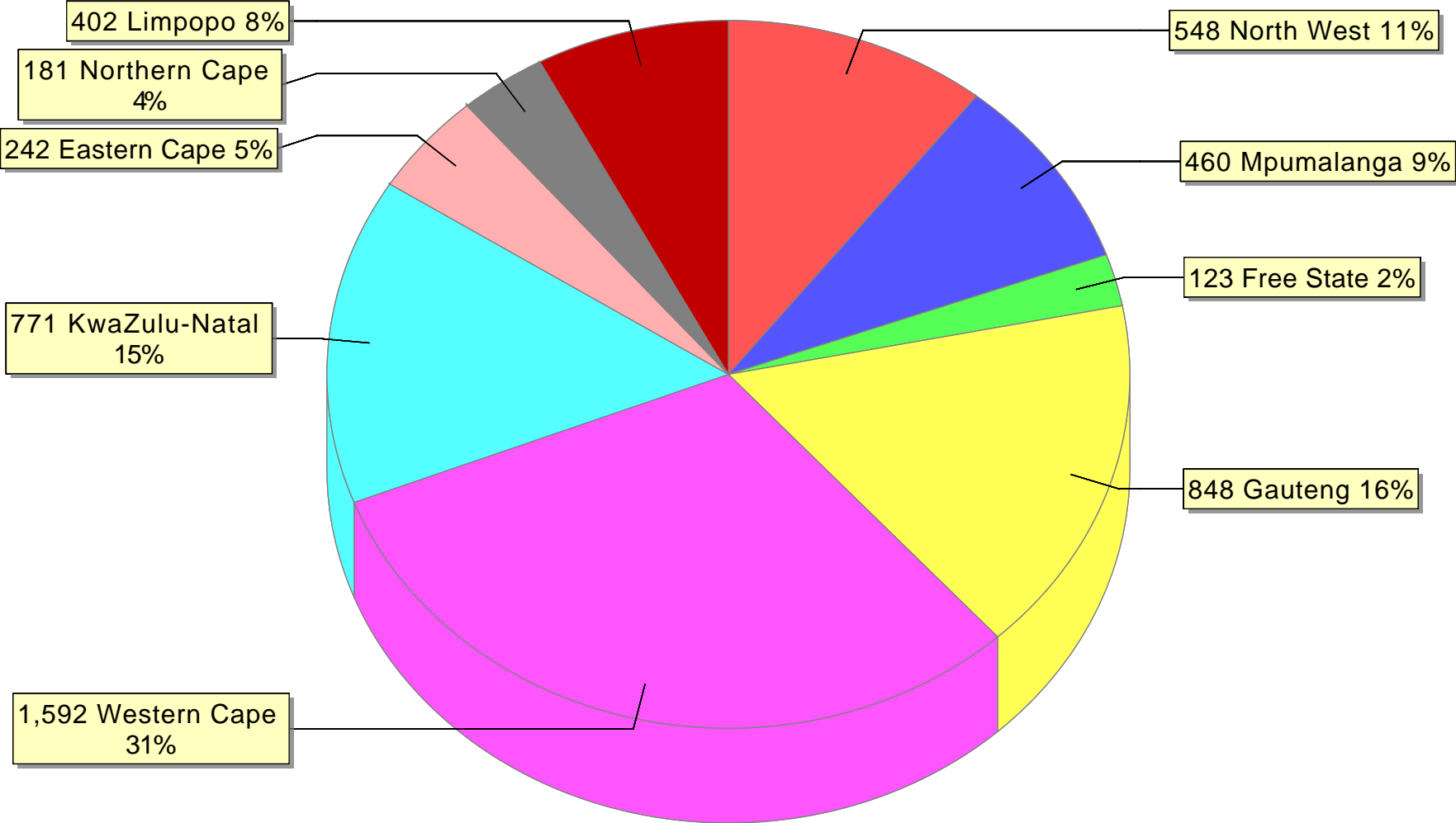
Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 398,688



Annexure B4: Expanded Public Works Programme (EPWP) Quarter 4 2017/2018 (Cumulative: 01 APR 2017 to 31 MAR 2018) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 5,167



Annexure C1
Expanded Public Works Programme (EPWP) Quarter 4 2017/2018
(Cumulative: 01 APR 2017 to 31 MAR 2018)
Report: National Government Departments

Sector	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 31 MAR 2018	Person-Years of Work including Training (FTE)(01 APR 2017 to 31 MAR 2018)	Person-Years of Training (01 APR 2017 to 31 MAR 2018)	Gross Number Of Work Opportunities Created (01 APR 2017 to 31 MAR 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 31 MAR 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 31 MAR 2018)
Sub Totals	2,126	49,847,566,055	5,254,337,930	138,836	3,839	321,613	44.59%	69.76%	2.35%	100.85	118.23	3,220,278,402
Environment and Culture Sector	1,057	5,487,231,530	1,617,569,514	33,059	3,540	81,199	66.51%	54.96%	3.10%	124.86	105.84	949,408,184
NAT - Agriculture, Forestry and Fisheries	5	34,823,250	15,164,328	372	0	1,352	51.18%	43.79%	0.66%	156.06	99.64	13,357,169
NAT - Arts and Culture	1	1,333,333	394,000	16	0	33	93.94%	51.51%	0.00%	100.00	100.00	378,100
NAT - Environmental Affairs	868	2,077,826,035	1,376,007,301	28,343	721	71,945	65.40%	53.75%	3.40%	125.41	101.97	817,564,955
NAT - Justice and Constitutional Development	1	1,900,000	821,625	28	0	74	60.81%	68.92%	1.35%	125.00	125.00	810,250
NAT - Mineral Resources	5	27,817,312	27,502,109	73	3	163	65.03%	48.47%	0.00%	211.24	175.70	3,535,089
NAT - Tourism	33	339,549,133	155,323,715	3,207	2,815	5,478	91.84%	70.43%	0.98%	111.67	119.30	82,381,705
Nat Dept of Public Works	144	3,003,982,467	42,356,437	1,019	0	2,154	48.79%	63.09%	0.32%	133.94	123.75	31,380,916
Infrastructure Sector	468	40,506,799,240	684,932,019	2,843	99	14,501	61.93%	29.39%	0.71%	182.08	186.61	119,066,732
NAT - Coega	3	119,305,982	546,220	8	0	10	50.00%	10.00%	0.00%	250.56	235.23	468,554
NAT - South African National Roads Agency Limited	266	11,085,498,524	89,428,701	930	0	8,649	55.01%	26.46%	0.65%	259.06	241.36	55,394,692
Nat - Umgeni Water	3	1,403,183,066	706,794	10	0	110	47.27%	5.45%	0.00%	302.83	258.50	682,875
Nat Dept of Public Works	196	27,898,811,668	594,250,304	1,895	99	5,732	72.68%	34.30%	0.82%	143.41	110.46	62,520,611
Non-State Sector Community Work	238	3,232,636,289	2,354,406,703	75,219	149	166,264	28.79%	78.92%	1.23%	92.38	85.86	1,598,229,009
NAT - CoGTA	238	3,232,636,289	2,354,406,703	75,219	149	166,264	28.79%	78.92%	1.23%	92.38	85.86	1,598,229,009
Non-State Sector Non Profit	354	614,046,011	596,921,758	27,706	50	59,591	54.60%	74.22%	4.88%	86.79	84.99	553,066,540
Nat Dept of Public Works	354	614,046,011	596,921,758	27,706	50	59,591	54.60%	74.22%	4.88%	86.79	84.99	553,066,540
Social Sector	9	6,852,985	507,936	10	0	58	56.90%	32.76%	0.00%	218.56	180.50	507,936
Nat Dept of Public Works	9	6,852,985	507,936	10	0	58	56.90%	32.76%	0.00%	218.56	180.50	507,936

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Annexure C2
Expanded Public Works Programme (EPWP) Quarter 4 2017/2018
(Cumulative: 01 APR 2017 to 31 MAR 2018)
Report: Provincial Government Departments per Sector

Sector	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 31 MAR 2018	Person-Years of Work including Training (FTE)(01 APR 2017 to 31 MAR 2018)	Person-Years of Training (01 APR 2017 to 31 MAR 2018)	Gross Number Of Work Opportunities Created (01 APR 2017 to 31 MAR 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 31 MAR 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 31 MAR 2018)
Sub Totals	8,593	89,232,703,761	9,643,967,435	190,971	1,151	373,428	38.50%	71.89%	0.69%	107.40	111.47	4,717,408,595
Environment and Culture Sector	784	925,274,564	474,154,420	12,500	208	37,271	53.66%	55.03%	1.30%	113.62	112.43	326,653,586
EC - Co-op Governance and Traditional Affairs	2	1,035,692	1,033,664	49	0	109	22.93%	65.14%	0.00%	91.37	86.00	1,032,902
EC - Economic Development and Environmental Affairs	7	15,459,000	6,886,817	294	0	1,069	44.71%	59.49%	0.28%	96.84	89.40	6,560,269
EC - Roads and Public Works	2	3,089,792	629,595	23	0	148	22.97%	63.51%	0.67%	114.61	99.00	615,589
EC - Rural Development and Agrarian Reform	14	27,026,974	4,301,246	163	0	472	37.71%	38.35%	0.63%	96.18	85.86	3,607,922
EC - Social Development	1	420,000	19,193	0	0	5	20.00%	100.00%	0.00%	145.40	145.40	15,994
FS - Agriculture and Rural development	20	62,543,036	19,508,410	178	0	561	58.47%	68.63%	0.89%	105.47	107.46	4,331,210
FS - Health	1	2,000,000	632,696	15	0	128	51.56%	48.44%	0.00%	182.86	90.00	627,928
FS - Police, Roads and Transport	1	8,000,000	7,307,560	265	0	330	63.03%	18.18%	0.00%	115.00	115.00	7,000,050
FS - Public Works and Infrastructure	3	35,900,000	23,576,388	1,122	6	2,184	52.15%	68.50%	1.88%	90.03	90.00	23,230,620
FS - Small Business, Tourism and Environmental Affairs	6	9,803,740	5,297,492	205	0	1,124	61.92%	58.45%	0.18%	106.65	106.67	5,034,242
FS - Sports, Arts, Culture and Recreation	1	2,000,000	1,157,200	49	0	90	63.33%	28.89%	0.00%	100.00	100.00	1,137,000
GP - Agriculture and Rural Development	13	30,596,682	27,625,434	276	2	569	54.83%	51.32%	3.87%	123.68	103.92	7,846,352
GP - Co-operative Governance and Traditional Affairs	3	3,117,658	1,516,350	56	0	90	50.00%	55.55%	1.11%	101.78	93.53	1,305,964
GP - Sports, Arts, Culture and Recreation	7	33,409,857	1,407,488	57	0	67	61.19%	64.18%	0.00%	105.10	103.83	1,373,199
KZN - Agriculture and Rural Development	36	38,022,700	24,454,202	877	14	1,072	44.50%	51.86%	0.28%	105.02	100.70	21,192,708
KZN - Arts, Culture and Tourism	5	9,037,113	4,866,062	116	0	181	59.67%	59.12%	0.00%	169.29	161.00	4,529,490
KZN - Co-operative Governance and Traditional Affairs	13	32,433,140	16,379,344	509	0	1,121	46.56%	73.95%	0.71%	88.28	89.61	10,337,459
KZN - Economic Development, Tourism and Environmental Affairs	104	85,154,215	63,782,491	1,547	106	10,763	55.35%	57.65%	1.30%	119.53	107.59	42,533,796
KZN - Public Works	7	17,438,400	16,619,767	415	36	830	60.96%	75.06%	0.60%	89.34	87.63	8,532,181
LP - Agriculture	104	73,050,519	49,390,661	1,809	0	4,763	43.29%	60.63%	2.16%	109.73	95.59	45,651,676
LP - Economic Dev, Env and Tourism	41	27,564,654	16,432,131	511	0	757	58.65%	45.05%	3.30%	133.03	125.05	15,632,391
LP - Education	1	2,000,000	1,994,740	77	0	99	46.46%	56.56%	2.02%	110.00	110.00	1,945,240
LP - Sports, Arts and Culture	1	2,400,000	2,274,029	44	0	54	62.96%	48.15%	1.85%	135.03	120.00	1,360,869
LP - Transport, Safety, Security and Liason	1	3,000,000	3,000,000	34	0	541	52.49%	57.30%	0.92%	200.01	200.00	1,586,500
MP - Agriculture, Rural Development, Land and Environmental Affairs	58	30,260,725	22,276,699	732	33	1,033	58.86%	45.59%	1.64%	125.11	115.67	21,066,945
MP - Culture, Sports and Recreation	1	2,000,000	1,554,750	70	0	79	59.49%	73.42%	1.26%	90.00	90.00	1,453,410
MP - Department of Co-Operative Governance and Traditional Affairs	3	3,112,000	2,487,350	120	0	139	92.09%	56.83%	0.00%	88.95	86.67	2,450,700
MP - Dept. of Public Works, Roads and Transport	7	3,710,792	2,406,645	62	0	135	48.15%	65.92%	0.00%	150.95	146.55	2,147,123
MP - Economic Development and Tourism	48	20,846,989	14,485,171	427	0	1,027	56.38%	50.05%	0.58%	142.76	113.95	14,027,824
NC - Agriculture, Land Reform and Rural Development	32	106,880,000	59,416,982	256	0	1,397	49.39%	30.28%	1.50%	110.82	107.86	6,530,351
NC - Economic Development and Tourism	11	4,663,494	2,208,764	89	0	434	65.21%	57.60%	0.92%	100.45	119.80	2,064,697
NC - Environment and Nature Conservation	7	3,347,391	2,409,554	67	0	366	66.39%	50.82%	0.27%	151.83	122.73	2,359,637

NC - Roads and Public Works	5	26,105,196	6,218,502	302	0	980	51.53%	61.43%	0.31%	86.21	92.00	5,989,852
NC - Sport, Arts and Culture	1	1,900,000	1,735,344	72	0	71	59.15%	59.15%	1.41%	104.74	85.00	1,725,664
NW - Arts, Culture and Traditional Affairs	13	3,566,100	1,571,100	45	0	213	45.07%	42.25%	0.00%	150.00	150.00	1,549,050
NW - Health	5	1,790,720	1,245,139	45	0	64	53.12%	59.37%	0.00%	120.00	120.00	1,234,320
NW - Local Government and Human Settlement	1	2,747,000	2,558,000	108	0	198	90.91%	67.17%	0.50%	90.00	90.00	2,236,140
NW - Public Works and Roads	1	610,480	606,815	31	0	39	25.64%	58.97%	0.00%	85.00	85.00	606,815
NW - Rural, Environment and Agricultural Development	99	131,067,502	12,411,192	315	0	1,110	48.56%	30.09%	0.81%	134.32	131.40	9,731,512
NW - Social Development	10	1,380,060	1,265,223	53	0	63	85.71%	63.49%	0.00%	96.74	83.60	1,178,280
WC - Agriculture	32	10,009,000	7,689,783	136	3	1,251	57.07%	31.89%	1.28%	135.49	118.53	4,255,241
WC - Cultural Affairs and Sport	8	16,942,744	11,372,730	332	0	370	90.81%	56.22%	0.81%	145.25	125.33	11,091,570
WC - Environmental Affairs and Development Planning	48	29,831,197	20,141,716	543	7	1,175	68.08%	45.45%	2.81%	143.52	126.93	17,932,904
Infrastructure Sector	2,974	76,746,659,911	6,326,592,637	72,225	426	187,272	38.39%	61.83%	0.59%	117.43	146.82	1,950,774,691
EC - Co-op Governance and Traditional Affairs	2	1,026,600	888,487	37	0	97	24.74%	53.61%	0.00%	90.37	86.00	766,260
EC - Education	53	12,930,764,734	97,063,445	531	1	1,104	60.78%	26.09%	0.36%	141.42	120.37	17,272,531
EC - Health	11	729,735,875	106,726,466	233	0	497	64.39%	18.51%	0.60%	197.79	148.57	10,614,269
EC - Human Settlement	68	1,191,518,409	42,740,363	221	0	961	61.29%	24.97%	0.31%	137.12	98.60	6,959,894
EC - Roads and Public Works	75	6,057,463,841	495,492,135	19,406	6	50,483	20.49%	68.18%	0.88%	101.04	122.02	451,002,732
EC - Rural Development and Agrarian Reform	1	1,012,550	234,610	7	0	10	30.00%	40.00%	0.00%	110.00	110.00	185,790
EC - Social Development	1	263,973	118,000	5	0	8	87.50%	100.00%	0.00%	100.00	100.00	118,000
EC - Sports, Recreation, Arts and Culture	5	100,083,964	967,363	35	0	44	59.09%	38.64%	0.00%	118.70	99.48	962,291
EC - Transport	47	38,043,379	30,269,333	519	0	720	33.05%	29.58%	1.39%	130.97	127.16	15,641,551
FS - Education	5	46,699,738	1,195,300	37	0	216	52.78%	40.74%	0.92%	109.34	120.00	939,000
FS - Human Settlement	25	838,841,834	8,141,058	159	0	631	51.19%	24.72%	0.00%	209.10	205.02	7,638,608
FS - Police, Roads and Transport	38	1,917,734,586	81,959,482	2,969	0	4,634	61.82%	44.95%	0.39%	115.00	115.00	78,534,892
FS - Public Works and Infrastructure	35	141,377,100	7,422,600	321	5	1,080	67.68%	47.59%	0.37%	96.88	95.43	7,165,510
FS - Small Business, Tourism and Environmental Affairs	1	1,000,000	103,330	5	0	103	69.90%	45.63%	0.00%	83.60	83.60	102,410
FS - Social Development	1	686,400	330,000	9	0	10	50.00%	50.00%	0.00%	150.00	150.00	330,000
FS - Sports, Arts, Culture and Recreation	1	400,000	43,200	1	0	10	50.00%	30.00%	0.00%	216.00	216.00	43,200
GP - Department of Infrastructure Development (DID)	2	202,583,000	157,539,660	5,822	32	7,560	68.16%	66.02%	1.31%	109.06	100.00	146,039,040
GP - Education	17	945,213,485	18,535,134	99	0	466	47.64%	24.68%	2.57%	157.45	140.86	3,583,195
GP - Health	9	374,115,166	2,951,195	101	0	207	49.76%	44.44%	0.00%	125.90	139.00	2,914,295
GP - Human Settlement	75	2,896,183,659	1,268,319,875	2,580	3	5,917	51.75%	19.13%	0.39%	154.50	134.81	91,670,299
GP - Roads and Transport	57	3,505,112,623	399,525,797	1,319	2	2,710	59.59%	48.82%	0.63%	152.06	139.18	46,133,545
GP - Social Development	3	132,833,332	486,285	13	0	55	70.91%	60.00%	0.00%	149.19	132.60	443,985
GP - Sports, Arts, Culture and Recreation	2	35,302,735	118,521	3	0	24	37.50%	37.50%	0.00%	162.89	159.50	110,601
KZN - Co-operative Governance and Traditional Affairs	14	173,415,099	27,054,750	92	0	266	52.25%	24.44%	0.37%	136.49	131.50	2,897,519
KZN - Education	4	2,183,400	1,087,400	38	0	293	72.35%	82.93%	1.02%	118.07	106.25	1,028,900
KZN - Health	19	70,810,031	57,951,673	2,065	-1	3,440	57.88%	45.41%	0.38%	99.49	94.85	47,248,654
KZN - Human Settlement	107	5,816,972,390	726,226,478	3,899	0	9,220	63.47%	21.02%	0.19%	191.50	101.89	171,733,976
KZN - Public Works	95	2,337,275,589	195,160,854	415	0	5,304	89.35%	65.35%	0.49%	110.09	126.53	10,515,123
KZN - Sport and Recreation	33	22,377,048	7,070,363	25	0	176	52.27%	19.32%	0.57%	220.53	182.59	1,259,030
KZN - Transport	518	20,802,409,697	447,895,856	18,928	17	49,501	19.20%	85.62%	0.29%	97.76	170.56	425,595,763
LP - Co-operative Governance, Human Settlements & Traditional Affairs	66	659,128,924	4,583,929	95	0	899	59.18%	37.60%	0.67%	144.64	121.15	3,151,615
LP - Education	25	131,522,556	4,082,901	102	16	449	53.90%	32.29%	0.22%	122.81	112.66	2,897,452
LP - Health	8	160,258,374	13,149,190	39	0	157	56.05%	19.11%	0.00%	159.31	137.12	1,428,676

LP - Public Works, Roads and Infrastructure	87	2,028,831,499	258,822,957	1,627	32	5,386	53.94%	61.68%	0.83%	116.82	143.47	43,727,717
LP - Social Development	2	27,767,585	7,376,334	6	0	32	56.25%	31.25%	0.00%	130.40	120.00	183,604
MP - Culture, Sports and Recreation	4	30,045,357	1,106,181	16	0	60	61.67%	40.00%	0.00%	159.39	148.92	589,581
MP - Department of Human Settlement	33	540,239,661	9,485,013	295	0	854	65.34%	31.73%	0.00%	137.73	132.73	9,346,631
MP - Dept. of Public Works, Roads and Transport	460	3,246,827,734	67,816,261	2,169	9	8,061	50.49%	70.73%	0.23%	127.89	133.72	63,818,469
MP - Education	122	829,167,600	35,983,184	368	0	1,389	50.03%	35.85%	1.01%	151.76	138.04	12,841,342
MP - Health	17	289,969,729	4,187,552	79	0	322	53.42%	28.57%	0.31%	150.03	141.10	2,727,165
MP - Social Development	2	3,607,321	1,538,209	23	0	48	62.50%	37.50%	0.00%	87.29	113.50	458,635
NC - Co-operative Governance, Human Settlements and Traditional Affairs	13	159,436,939	52,647,883	126	0	463	53.99%	21.60%	0.43%	181.04	119.81	5,255,691
NC - Education	90	698,631,475	15,714,037	266	0	816	52.45%	13.97%	0.12%	219.79	187.47	13,473,065
NC - Health	5	279,935,034	75,273,871	250	0	436	49.54%	6.88%	0.92%	141.98	129.68	8,155,496
NC - Roads and Public Works	99	719,203,056	91,198,318	568	14	3,862	61.70%	49.43%	0.57%	103.61	113.64	13,546,877
NC - Sport, Arts and Culture	2	1,250,000	840,690	14	0	37	13.51%	0.00%	0.00%	217.95	120.00	713,360
NC - Transport, Safety and Liaison	3	1,898,000	1,068,530	7	0	32	75.00%	40.62%	3.12%	100.62	100.00	168,950
NW - Education and Sports Development	15	121,691,400	6,481,902	166	0	229	63.32%	40.61%	1.31%	162.76	171.53	6,204,132
NW - Public Works and Roads	124	1,040,347,820	223,693,350	2,000	287	7,420	60.52%	61.74%	0.43%	131.77	136.71	60,628,250
WC - Transport and Public Works	261	2,633,234,708	583,221,983	3,277	2	6,926	54.37%	34.67%	0.88%	143.76	179.64	108,346,785
WC - Western Cape Education Department	134	642,207,848	11,306,577	196	0	1,314	45.13%	10.96%	1.52%	186.54	196.55	8,429,004
WC- Human Settlement	41	686,311,449	664,668,659	544	0	1,813	49.31%	13.73%	0.39%	244.74	166.80	30,628,534
WC-Health	37	501,705,600	8,726,111	92	0	520	53.85%	17.11%	1.92%	216.59	189.53	4,602,794
Social Sector	4,835	11,560,769,286	2,843,220,378	106,246	516	148,885	34.85%	88.76%	0.66%	99.85	89.57	2,439,980,318
EC - Education	62	247,257,303	164,787,442	5,160	5	10,549	30.06%	94.37%	0.52%	135.08	127.28	160,299,630
EC - Health	8	304,980,142	205,121,242	3,429	0	5,076	17.08%	90.09%	0.33%	229.32	222.80	180,873,070
EC - Roads and Public Works	1	12,000	6,000	0	0	1	0.00%	0.00%	0.00%	456.90	456.90	5,940
EC - Safety and Liaison	8	1,757,915	1,562,142	66	1	96	32.29%	48.96%	1.04%	86.79	101.27	1,317,873
EC - Social Development	1,241	1,873,092,847	96,789,205	2,952	0	4,269	26.49%	90.58%	1.40%	95.31	87.78	64,707,386
EC - Sports, Recreation, Arts and Culture	7	2,266,547	1,851,857	75	0	70	67.14%	42.86%	1.43%	93.17	87.78	1,616,458
EC - Transport	16	9,445,860	7,446,572	331	0	338	46.45%	78.99%	1.18%	85.56	87.94	6,519,772
FS - Education	6	47,397,728	30,371,828	1,552	0	2,631	31.20%	95.55%	0.15%	83.69	83.55	29,877,414
FS - Health	10	66,161,620	49,044,668	2,143	0	2,094	46.04%	83.91%	0.76%	96.25	90.72	47,452,356
FS - Police, Roads and Transport	1	1,693,000	1,664,740	61	0	154	46.75%	48.05%	0.00%	115.00	115.00	1,621,845
FS - Public Works and Infrastructure	4	5,126,158	2,484,470	53	0	158	95.57%	60.13%	18.35%	202.14	151.50	2,482,270
FS - Social Development	45	138,256,640	102,550,196	5,184	0	6,054	32.32%	88.39%	0.25%	81.50	84.39	97,173,022
FS - Sports, Arts, Culture and Recreation	1	3,000,000	1,096,724	56	0	60	95.00%	55.00%	1.67%	83.59	81.80	1,083,264
GP - Community Safety	2	27,463,000	2,929,033	95	0	431	61.72%	55.92%	0.23%	124.35	71.00	2,715,501
GP - Education	17	33,764,501	13,080,240	637	1	1,393	40.70%	64.75%	0.79%	84.84	84.49	12,433,733
GP - Health	18	1,064,501,688	175,792,768	5,799	1	9,020	55.28%	83.00%	0.56%	119.40	112.51	159,242,188
GP - Social Development	299	177,240,640	121,058,335	5,429	3	6,089	67.96%	77.38%	0.85%	82.52	76.11	103,037,321
GP - Sports, Arts, Culture and Recreation	1	1,496,000	598,080	28	0	77	80.52%	49.35%	0.00%	89.00	89.00	570,579
KZN - Community Safety and Liaison	5	37,760,000	35,533,280	1,440	0	1,344	54.54%	67.71%	0.37%	93.69	92.60	31,032,188
KZN - Education	4	1,490,247,760	147,803,411	6,369	0	11,447	17.37%	99.33%	0.10%	99.08	97.48	145,153,208
KZN - Health	17	649,064,406	182,767,231	7,147	1	8,653	23.26%	93.80%	0.15%	84.04	84.82	138,151,857
KZN - Human Settlement	1	1,000,000	789,000	7	0	6	83.33%	66.67%	0.00%	500.00	500.00	786,000
KZN - Social Development	14	1,920,046,740	151,247,338	9,066	0	9,281	34.60%	89.55%	0.42%	65.30	94.43	136,154,125
KZN - Sport and Recreation	2	221,184,000	13,370,533	513	5	843	77.22%	53.74%	0.12%	104.05	91.52	12,273,667

LP - Education	142	468,746,661	104,143,701	4,173	66	7,774	21.78%	97.98%	0.29%	104.46	100.18	100,270,175
LP - Health	394	373,532,486	246,529,047	9,918	0	10,648	19.89%	91.79%	0.84%	102.19	89.99	233,128,699
LP - Social Development	55	84,113,603	48,627,154	2,277	1	2,651	26.03%	94.11%	0.79%	84.68	83.00	44,340,864
MP - Community Safety, Security and Liason	53	27,585,008	19,172,669	511	0	1,355	45.90%	56.83%	0.07%	155.46	150.25	18,282,960
MP - Culture, Sports and Recreation	4	9,241,000	5,942,607	188	0	254	72.44%	63.38%	2.36%	131.05	141.75	5,670,537
MP - Dept. of Public Works, Roads and Transport	13	9,951,000	6,394,153	157	0	181	95.58%	55.25%	0.55%	174.81	173.09	6,330,606
MP - Education	378	34,356,024	14,769,282	635	0	1,918	12.93%	95.15%	0.78%	97.85	99.29	14,284,334
MP - Health	266	375,806,295	79,924,681	3,737	1	5,268	30.75%	92.05%	0.38%	86.34	79.16	74,217,751
MP - Social Development	711	389,816,011	147,135,648	4,584	2	4,733	39.61%	86.90%	0.65%	75.66	68.30	79,774,553
NC - Education	4	31,222,666	17,412,385	727	0	1,168	37.07%	90.75%	0.43%	97.89	88.50	16,378,301
NC - Health	26	131,719,430	68,632,950	1,966	0	2,203	26.05%	87.88%	1.63%	125.64	122.23	56,817,338
NC - Roads and Public Works	1	122,434	122,434	2	0	32	37.50%	21.87%	0.00%	89.50	88.00	45,824
NC - Social Development	110	103,630,428	57,351,614	2,529	2	2,531	37.61%	90.32%	0.51%	90.02	89.49	52,359,645
NC - Sport, Arts and Culture	1	2,341,000	2,150,844	91	0	112	60.71%	50.00%	0.00%	101.20	85.00	2,129,636
NC - Transport, Safety and Liaison	1	2,540,000	2,403,600	93	0	136	84.56%	69.12%	2.94%	103.79	100.00	2,233,000
NW - Community Safety and Transport Management	5	10,734,580	6,518,670	209	9	338	51.48%	42.90%	1.77%	91.10	125.40	4,390,732
NW - Education and Sports Development	22	47,278,460	31,726,020	1,343	0	2,103	27.48%	96.67%	1.81%	89.00	93.39	27,492,076
NW - Health	390	172,385,913	96,532,352	3,682	0	6,142	30.25%	89.42%	0.59%	110.08	109.89	93,228,219
NW - Social Development	268	165,076,733	110,156,270	2,036	117	2,316	46.63%	77.72%	1.25%	101.80	83.04	47,662,829
WC - Cultural Affairs and Sport	10	38,050,756	25,004,408	635	1	748	67.51%	42.24%	0.93%	136.43	128.60	19,921,471
WC - Western Cape Education Department	96	556,789,714	97,848,167	4,060	240	7,969	39.03%	96.10%	0.92%	96.73	91.59	90,320,362
WC-Community Safety	9	17,074,253	10,341,218	489	54	1,498	95.39%	39.38%	0.53%	88.41	85.01	9,942,145
WC-Health	10	136,422,095	94,158,883	3,202	0	4,669	50.14%	89.57%	0.47%	96.17	124.75	70,818,547
WC-Social Development	76	48,016,242	40,475,285	1,405	2	2,004	69.36%	84.13%	5.49%	103.23	114.83	33,359,043

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D1
Expanded Public Works Programme (EPWP) Quarter 4 2017/2018
(Cumulative: 01 APR 2017 to 31 MAR 2018)
Report: Provincial Government Departments Per Province

Province	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 31 MAR 2018	Person-Years of Work including Training (FTE)(01 APR 2017 to 31 MAR 2018)	Person-Years of Training (01 APR 2017 to 31 MAR 2018)	Gross Number Of Work Opportunities Created (01 APR 2017 to 31 MAR 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 31 MAR 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 31 MAR 2018)
Sub Totals	8,593	89,232,703,761	9,643,967,435	190,971	1,151	373,428	38.50%	71.89%	0.69%	107.40	111.47	4,717,408,595
Eastern Cape	1,632	23,535,757,397	1,264,935,178	33,539	14	76,126	24.10%	72.33%	0.80%	120.65	94.95	930,696,125
Free State	205	3,328,621,580	343,887,341	14,388	11	22,252	47.77%	69.23%	0.61%	95.43	113.45	315,804,841
Gauteng	525	9,462,934,027	2,191,484,196	22,312	44	34,675	59.47%	61.89%	0.83%	112.91	97.93	579,419,797
KwaZulu-Natal	998	33,726,831,729	2,120,060,031	53,470	180	113,741	34.03%	76.64%	0.38%	98.47	143.35	1,210,955,645
Limpopo	927	4,041,916,861	760,406,777	20,713	115	34,210	32.61%	79.95%	0.94%	103.97	101.81	495,305,477
Mpumalanga	2,180	5,846,543,247	436,666,056	14,175	45	26,856	43.61%	73.11%	0.49%	101.06	99.74	329,488,568
North West	953	1,698,676,768	494,766,033	10,033	415	20,235	45.66%	73.15%	0.76%	110.99	109.01	256,142,356
Northern Cape	411	2,274,826,544	456,806,302	7,429	17	15,076	47.91%	60.41%	0.78%	111.16	123.33	189,947,383
Western Cape	762	5,316,595,608	1,574,955,520	14,912	310	30,257	53.40%	61.00%	1.22%	119.44	155.88	409,648,402

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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**Annexure D2
Expanded Public Works Programme (EPWP) Quarter 4 2017/2018
(Cumulative: 01 APR 2017 to 31 MAR 2018)
Report: National Government Departments per Province**

(Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 31 MAR 2018	Person-Years of Work including Training (FTE)(01 APR 2017 to 31 MAR 2018)	Person-Years of Training (01 APR 2017 to 31 MAR 2018)	Gross Number Of Work Opportunities Created (01 APR 2017 to 31 MAR 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 31 MAR 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 31 MAR 2018)
Sub Totals	2,126	49,847,566,055	5,254,337,930	138,836	3,839	321,613	44.59%	69.76%	2.35%	100.85	118.23	3,220,278,402
Eastern Cape	386	5,629,569,268	981,585,902	26,272	225	62,618	38.43%	64.80%	2.28%	98.78	148.98	596,906,340
Free State	153	2,856,402,196	404,928,291	10,880	111	25,510	47.71%	71.80%	1.52%	98.33	120.96	246,069,419
Gauteng	236	28,317,310,325	490,854,558	15,090	798	31,945	46.80%	70.29%	1.65%	109.32	109.20	379,430,379
KwaZulu-Natal	331	3,219,281,761	741,697,927	23,562	534	51,042	41.92%	72.58%	1.51%	98.21	104.19	532,211,001
Limpopo	238	2,285,460,147	657,183,193	19,012	278	43,097	43.71%	74.14%	4.41%	99.70	119.29	435,951,751
Mpumalanga	230	2,172,708,718	874,103,525	14,603	374	32,945	46.93%	73.25%	2.18%	100.96	105.93	339,114,685
North West	173	1,375,849,193	309,193,868	10,342	127	24,266	42.56%	72.00%	1.64%	95.40	122.47	226,921,556
Northern Cape	136	1,260,871,564	309,615,968	8,945	164	22,224	42.27%	69.81%	2.53%	96.17	113.95	197,847,354
Western Cape	243	2,730,112,881	485,174,697	10,130	1,227	27,966	60.14%	60.39%	3.10%	114.09	105.51	265,825,917

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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Annexure D3
Expanded Public Works Programme (EPWP) Quarter 4 2017/2018
(Cumulative: 01 APR 2017 to 31 MAR 2018)
Report: Non-State Sector per Province

Province	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 31 MAR 2018	Person-Years of Work including Training (FTE)(01 APR 2017 to 31 MAR 2018)	Person-Years of Training (01 APR 2017 to 31 MAR 2018)	Gross Number Of Work Opportunities Created (01 APR 2017 to 31 MAR 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 31 MAR 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 31 MAR 2018)
Sub Totals	354	614,046,011	596,921,758	27,706	50	59,591	54.60%	74.22%	4.88%	86.79	84.99	553,066,540
Eastern Cape	45	96,302,934	92,984,611	4,403	4	9,424	47.11%	73.16%	5.19%	86.78	85.00	87,879,529
Free State	10	48,029,382	46,631,430	2,178	7	5,271	59.89%	74.79%	1.63%	86.87	85.00	43,528,895
Gauteng	43	52,949,988	51,091,210	2,383	4	5,356	60.62%	72.29%	2.33%	86.65	85.00	47,495,015
KwaZulu-Natal	96	111,470,762	107,179,472	4,916	1	9,832	61.97%	75.50%	2.19%	86.66	85.00	97,981,168
Limpopo	39	102,104,730	101,879,033	4,780	6	10,472	52.12%	78.73%	12.37%	86.73	84.92	95,349,213
Mpumalanga	42	60,235,716	59,778,941	2,695	21	5,687	51.98%	76.26%	5.38%	86.70	85.00	53,742,505
North West	22	64,129,338	62,579,990	2,878	3	5,868	49.73%	71.05%	2.30%	86.76	85.00	57,426,590
Northern Cape	25	34,180,146	34,178,796	1,578	1	3,213	57.20%	64.49%	1.65%	86.96	85.00	31,561,560
Western Cape	32	44,643,015	40,618,274	1,895	3	4,468	54.34%	73.28%	4.50%	87.42	85.00	38,102,065

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure E1
Expanded Public Works Programme (EPWP) Quarter 4 2017/2018
(Cumulative: 01 APR 2017 to 31 MAR 2018)
Report: National Government Department Programmes per Sector**

Programme Name	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 31 MAR 2018	Person-Years of Work including Training (FTE)(01 APR 2017 to 31 MAR 2018)	Person-Years of Training (01 APR 2017 to 31 MAR 2018)	Gross Number Of Work Opportunities Created (01 APR 2017 to 31 MAR 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 31 MAR 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 31 MAR 2018)
Infrastructure Sector	468	40,506,799,240	684,932,019	2,843	99	14,501	61.93%	29.39%	0.71%	182.08	186.61	119,066,732
Large Projects (exceeding R30mil)	5	236,255,144	53,571,470	249	0	688	52.32%	26.02%	0.44%	201.33	89.20	11,512,124
National Departments and SOE	341	13,773,010,822	559,245,336	1,414	15	10,333	55.71%	25.73%	0.64%	225.42	218.53	73,306,692
National Youth Service (NYS)	122	26,497,533,274	72,115,212	1,180	85	3,480	82.30%	40.92%	0.98%	126.13	101.39	34,247,916
Non-State Sector Non Profit	354	614,046,011	596,921,758	27,706	50	59,591	54.60%	74.22%	4.88%	86.79	84.99	553,066,540
NPO Programme	354	614,046,011	596,921,758	27,706	50	59,591	54.60%	74.22%	4.88%	86.79	84.99	553,066,540
Environment and Culture Sector	1,057	5,487,231,530	1,617,569,514	33,059	3,540	81,199	66.51%	54.96%	3.10%	124.86	105.84	949,408,184
Coastal Management	28	157,121,326	141,994,684	2,670	80	5,205	63.63%	64.96%	1.27%	108.92	94.52	66,881,654
Parks and Beautification	56	1,326,109,734	328,073,123	4,906	54	7,686	65.98%	53.11%	0.90%	131.78	108.17	148,717,993
Sustainable Land Based Livelihoods	838	1,503,411,009	798,849,649	19,305	531	57,201	65.13%	51.89%	3.95%	129.92	105.24	576,887,406
Tourism and Creative Industries	36	341,159,451	155,802,915	3,227	2,816	5,516	91.79%	70.32%	0.98%	111.63	120.19	82,845,005
Waste Management	99	2,159,430,010	192,849,143	2,951	59	5,591	59.11%	64.44%	1.22%	109.15	107.52	74,076,126
Social Sector	9	6,852,985	507,936	10	0	58	56.90%	32.76%	0.00%	218.56	180.50	507,936
Community Safety Programme	9	6,852,985	507,936	10	0	58	56.90%	32.76%	0.00%	218.56	180.50	507,936
Non-State Sector Community Work	238	3,232,636,289	2,354,406,703	75,219	149	166,264	28.79%	78.92%	1.23%	92.38	85.86	1,598,229,009
Community Work Programme	238	3,232,636,289	2,354,406,703	75,219	149	166,264	28.79%	78.92%	1.23%	92.38	85.86	1,598,229,009

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Annexure E2
Expanded Public Works Programme (EPWP) Quarter 4 2017/2018
(Cumulative: 01 APR 2017 to 31 MAR 2018)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 31 MAR 2018	Person-Years of Work including Training (FTE)(01 APR 2017 to 31 MAR 2018)	Person-Years of Training (01 APR 2017 to 31 MAR 2018)	Gross Number Of Work Opportunities Created (01 APR 2017 to 31 MAR 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 31 MAR 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 31 MAR 2018)
Infrastructure Sector	2,974	76,746,659,911	6,326,592,637	72,225	426	187,272	38.39%	61.83%	0.59%	117.43	146.82	1,950,774,691
Contractor Development	97	2,971,011,445	101,952,090	3,124	20	5,582	61.59%	43.82%	0.45%	117.00	132.68	84,075,330
Large Projects (exceeding R30mil)	24	1,597,481,128	107,543,310	3,350	0	8,623	16.97%	64.12%	0.20%	105.45	168.17	81,250,852
Municipal Infrastructure	2	1,026,600	888,487	37	0	97	24.74%	53.61%	0.00%	90.37	86.00	766,260
National Youth Service (NYS)	171	1,531,378,907	65,615,334	2,327	329	4,060	92.09%	53.67%	0.61%	118.44	135.58	63,387,154
Provincial Infrastructure (NON-ROADS)	1,443	31,794,571,962	3,944,004,652	29,983	61	75,530	47.31%	48.48%	0.81%	128.72	147.93	887,666,841
Provincial Roads	1,237	38,851,189,868	2,106,588,764	33,403	17	93,380	29.44%	73.85%	0.45%	108.51	147.87	833,628,253

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Annexure E3
Expanded Public Works Programme (EPWP) Quarter 4 2017/2018
(Cumulative: 01 APR 2017 to 31 MAR 2018)
Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number Of Projects	2017/2018 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2017 to 31 MAR 2018	Person-Years of Work including Training (FTE)(01 APR 2017 to 31 MAR 2018)	Person-Years of Training (01 APR 2017 to 31 MAR 2018)	Gross Number Of Work Opportunities Created (01 APR 2017 to 31 MAR 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2017 to 31 MAR 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2017 to 31 MAR 2018)
Environment and Culture Sector	784	925,274,564	474,154,420	12,500	208	37,271	53.66%	55.03%	1.30%	113.62	112.43	326,653,586
Parks and Beautification	90	110,078,668	39,170,762	1,030	0	2,227	55.28%	44.00%	1.75%	125.31	112.02	29,688,669
Sustainable Land Based Livelihoods	511	554,363,995	335,306,017	7,815	201	26,939	52.99%	54.61%	1.39%	116.28	108.84	209,010,631
Tourism and Creative Industries	46	79,833,310	28,783,382	861	0	1,486	63.86%	58.41%	0.47%	131.19	131.48	25,987,001
Waste Management	137	180,998,591	70,894,258	2,794	7	6,619	53.57%	59.71%	0.97%	96.44	119.72	61,967,285
Social Sector	4,835	11,560,769,286	2,843,220,378	106,246	516	148,885	34.85%	88.76%	0.66%	99.85	89.57	2,439,980,318
Community Safety Programme	217	232,729,399	115,774,553	4,406	65	7,272	58.55%	57.25%	0.80%	98.76	100.33	100,092,841
Early Childhood Development (ECD)	1,740	1,024,672,995	479,477,534	20,471	305	24,967	35.71%	94.19%	0.57%	80.78	80.61	380,369,573
Expansion (NEW) Programme	533	824,437,975	332,184,874	11,680	125	14,957	58.05%	75.20%	1.61%	107.05	100.85	287,595,505
Home Community Based Care Programme (HCBC)	1,812	5,299,731,158	1,429,655,908	50,520	9	63,911	33.45%	89.80%	0.62%	104.01	90.17	1,208,606,000
Mass Participation Programme	20	271,599,323	46,066,424	1,423	7	1,938	72.60%	48.30%	0.46%	121.30	117.66	39,691,132
National Nutrition Programme	513	3,907,598,436	440,061,085	17,745	4	35,840	20.22%	97.37%	0.38%	103.79	100.50	423,625,266

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